

Fiscal Year 2020-2021

Departmental Budget Listing



University-Wide Activities

Volume 6

2020-2021 Departmental Budget Listing

University-wide Activities Volume 6

Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-6	iii
Major Personal Service Categories	1-6	vii
University-wide Activities		
Subprograms 30 through 97	6	6731
Subprogram 29 – Information Technology Services.....	6	6819
Alphabetical Index of Cost Objects.....	6	6912
Alphabetical Index of Staff	6	6914

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shousha, Barbara W	Director UNHS/Assoc Director NU Online	00000150	095081	12			1.000	103,852
McDermott, Hugh A	Principal	00000151	095859	12			1.000	76,178
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	180,030
513000 MGR/PROFESSIONAL SAL								
Pandya, Apoorva K	Digital Education Data Specialist	00000485	243335	12			0.500	38,250
	(91-4820-2500)NU Online Administration/Opera		513000				0.50	38,250
	TOTAL Pandya, Apoorva K						1.00	76,500
Bartz, Deborah L	Senior Academic Advisor	00000152	252306	12			1.000	50,160
Henning, Raymond W	Advisor	00000153	252306	12			1.000	44,378
Krien, Jan S	Advisor	00000176	252306	12			1.000	43,000
Hebert, Nicole M	Teacher, Instructional Services	00000154	263300	12			1.000	42,840
Heller, Travis J	Web Developer	00000141	303329	12			1.000	66,500
Muniz, Miguel A	Web Developer	00000354	303329	12			1.000	56,100
TBA	Web Developer/Designer	00000172	303329	12			1.000	66,447
Vornbrock, Elizabeth S	Web Design/Developer	00000525	303329	12			1.000	66,500
Zhang, Wei	Sr. Web Developer	00000142	303338	12			1.000	78,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.500	552,725
515000 OTH ACAD SAL & WAGES								
Brown, Timothy	High School Teacher	00000155	095877	12			1.000	42,697
	SUBTOTAL NONFACULTY						12.500	775,452
	SUBTOTAL SALARIES & WAGES						12.500	775,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,853
519200 FICA CONTRIBUTION								55,057
519300 HEALTH INSURANCE CONTRIBUTION								145,785
519400 LIFE INSURANCE CONTRIBUTION								775
519800 WORKERS COMPENSATION								1,572
	SUBTOTAL BENEFITS							252,042
	TOTAL PERSONAL SERVICES							1,027,494
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								284,674
550000 CAPITAL OUTLAY								252,881
	TOTAL NET OPERATING EXPENSES							537,555
	COST OBJECT TOTAL							1,565,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS-Materials (92-3014-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moline, Amy E	Recruiter	00000159	252303	12	2080	21.376	1.000	44,462
TBA	Assistant Director, Recruiting	00000157	263306	12			1.000	57,699
Mittan, Angela D	Senior Marketing Coordinator	00000051	343300	12			1.000	58,565
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	160,726
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00000158	242409	12	2080	18.759	1.000	39,018
Phaphakdy, Quyn N	Marketing Coordinator	00000089	342502	12	2080	21.635	1.000	45,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,018
	SUBTOTAL NONFACULTY						5.000	244,744
	SUBTOTAL SALARIES & WAGES						5.000	244,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,419
519200 FICA CONTRIBUTION								17,377
519300 HEALTH INSURANCE CONTRIBUTION								46,011
519400 LIFE INSURANCE CONTRIBUTION								245
519800 WORKERS COMPENSATION								497
	SUBTOTAL BENEFITS							79,549
	TOTAL PERSONAL SERVICES							324,293
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								201,856
	TOTAL NET OPERATING EXPENSES							201,856
	COST OBJECT TOTAL							526,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Senior Instructional Designer	00000161	263300	12			1.000	51,619
Kehn, Tricia D	Instructional Svcs, Math/Science Speclst	00000162	263300	12			1.000	47,479
Stubbs, Stacey R	Senior Instructional Designer	00000163	263300	12			1.000	44,064
Weaver, Ginger R	Instructional Design Specialist	00000164	263300	12			1.000	41,500
Montgomery, Judith H	Assistant Director, Curriculum	00000160	263306	12			0.800	48,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	233,115
	SUBTOTAL NONFACULTY						4.800	233,115
	SUBTOTAL SALARIES & WAGES						4.800	233,115
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,686
519200 FICA CONTRIBUTION								16,551
519300 HEALTH INSURANCE CONTRIBUTION								43,826
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								473
	SUBTOTAL BENEFITS							75,769
	TOTAL PERSONAL SERVICES							308,884
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,279
	TOTAL NET OPERATING EXPENSES							65,279
	COST OBJECT TOTAL							374,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	66,027
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Student Service Associate	00000168	241409	12	2080	14.718	1.000	30,613
Li, Jie	Business Accountant	00000169	242301	12	2080	22.172	1.000	46,117
EIDorado, Daley C	Customer Service Associate	00000166	242405	12	2080	15.196	1.000	31,608
Hunt Banister, Victoria S	Senior Customer Service Associate	00000167	242405	12	2080	16.124	1.000	33,537
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	141,875
	SUBTOTAL NONFACULTY						5.000	207,902
	SUBTOTAL SALARIES & WAGES						5.000	207,902
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,098
519200 FICA CONTRIBUTION								14,761
519300 HEALTH INSURANCE CONTRIBUTION								39,086
519400 LIFE INSURANCE CONTRIBUTION								208
519800 WORKERS COMPENSATION								422
	SUBTOTAL BENEFITS							67,575
	TOTAL PERSONAL SERVICES							275,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,934
	TOTAL NET OPERATING EXPENSES							56,934
	COST OBJECT TOTAL							332,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.150	42,525
	(21-6238-0001)Salaries RSH		511000				0.25	70,875
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		512100				0.60	170,100
	TOTAL Andrews, Matthew T						1.00	283,500
513000 MGR/PROFESSIONAL SAL								
Busboom, Nicole B	Outreach Coordinator	00000105	263300	12			0.200	8,568
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		513000				0.80	34,272
	TOTAL Busboom, Nicole B						1.00	42,840
Wilbeck, Carole A	Communication Specialist	00000107	343302	12			0.200	10,818
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		513000				0.80	43,270
	TOTAL Wilbeck, Carole A						1.00	54,088
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	19,386
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	416	21.251	0.200	8,840
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		514000				0.80	35,363
	TOTAL Gartner, Frederick N						1.00	44,203
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	416	26.581	0.200	11,058
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		514000				0.80	44,231
	TOTAL Simnitt, Nancy J						1.00	55,289
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	19,898
	SUBTOTAL NONFACULTY						0.950	81,809
	SUBTOTAL SALARIES & WAGES						0.950	81,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,808
519200 FICA CONTRIBUTION								5,645
519300 HEALTH INSURANCE CONTRIBUTION								12,680
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							24,215
	TOTAL PERSONAL SERVICES							106,024
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								209,267
	TOTAL NET OPERATING EXPENSES							209,267
	COST OBJECT TOTAL							315,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)

DEPARTMENT: EPSCOR F&A Funds (01)

COST OBJECT: Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)

DEPARTMENT: EPSCOR (01)

COST OBJECT: NSF EPSCoR RII Track 1 CRR1 (95-3101-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.600	170,100
	(21-6238-0001)Salaries RSH		511000				0.25	70,875
	(91-3101-0100)Epscor		512100				0.15	42,525
	TOTAL Andrews, Matthew T						1.00	283,500
513000 MGR/PROFESSIONAL SAL								
Busboom, Nicole B	Outreach Coordinator	00000105	263300	12			0.800	34,272
	(91-3101-0100)Epscor		513000				0.20	8,568
	TOTAL Busboom, Nicole B						1.00	42,840
Wilbeck, Carole A	Communication Specialist	00000107	343302	12			0.800	43,270
	(91-3101-0100)Epscor		513000				0.20	10,818
	TOTAL Wilbeck, Carole A						1.00	54,088
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	77,542
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	1664	21.251	0.800	35,363
	(91-3101-0100)Epscor		514000				0.20	8,840
	TOTAL Gartner, Frederick N						1.00	44,203
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	1664	26.581	0.800	44,231
	(91-3101-0100)Epscor		514000				0.20	11,058
	TOTAL Simnitt, Nancy J						1.00	55,289
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	79,594
	SUBTOTAL NONFACULTY						3.800	327,236
	SUBTOTAL SALARIES & WAGES						3.800	327,236
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,234
519200 FICA CONTRIBUTION								24,870
519300 HEALTH INSURANCE CONTRIBUTION								64,793
519400 LIFE INSURANCE CONTRIBUTION								327
519800 WORKERS COMPENSATION								663
	SUBTOTAL BENEFITS							113,887
	TOTAL PERSONAL SERVICES							441,123
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,558,877
	TOTAL NET OPERATING EXPENSES							1,558,877
	COST OBJECT TOTAL							2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Research Initiative Funds (01)

COST OBJECT: Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,318,262
TOTAL NET OPERATING EXPENSES								11,318,262
COST OBJECT TOTAL								11,318,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Export Control (91-3201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Padilla, Samuel P	Export Control Director	00000032	244300	12			0.500	66,300
	(33-1209-0700)EXPORT CONTROL		513000				0.50	66,300
	TOTAL Padilla, Samuel P						1.00	132,600
	SUBTOTAL NONFACULTY						0.500	66,300
	SUBTOTAL SALARIES & WAGES						0.500	66,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,707
519200 FICA CONTRIBUTION								4,575
519300 HEALTH INSURANCE CONTRIBUTION								10,277
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							19,625
	TOTAL PERSONAL SERVICES							85,925
	COST OBJECT TOTAL							85,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)

COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000,000
TOTAL NET OPERATING EXPENSES								11,000,000
COST OBJECT TOTAL								11,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Administration (04)
COST OBJECT: Facilities Admin Salaries (91-3304-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Swanson, Ryan F	Assoc VP Facilities Plan & Capital Prgms	00000204	095078	12			1.000	200,000
	SUBTOTAL NONFACULTY						1.000	200,000
	SUBTOTAL SALARIES & WAGES						1.000	200,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,200
519200 FICA CONTRIBUTION								13,800
519300 HEALTH INSURANCE CONTRIBUTION								31,000
519400 LIFE INSURANCE CONTRIBUTION								200
	SUBTOTAL BENEFITS							59,200
	TOTAL PERSONAL SERVICES							259,200
	COST OBJECT TOTAL							259,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Facilities Administration (04)

COST OBJECT: Management Salaries (91-3304-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schnase, Jenny A	Director, Project Controls	00005987	243300	12			1.000	106,165
	SUBTOTAL NONFACULTY						1.000	106,165
	SUBTOTAL SALARIES & WAGES						1.000	106,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,538
519200 FICA CONTRIBUTION								7,325
519300 HEALTH INSURANCE CONTRIBUTION								16,456
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							31,425
	TOTAL PERSONAL SERVICES							137,590
	COST OBJECT TOTAL							137,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Physical Planning Real Estate (16)

COST OBJECT: Physical Planning Real Estate (91-3316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, John M	University Real Estate Manager	00003142	243300	12			1.000	78,500
Sheldon, Nathan R	Real Estate Specialist	00006817	243300	12			1.000	55,718
TBA	Manager of Real Estate Properties	00006698	243300	12			0.000	13,698
Wedige, Alan D	University Architect	00058421	273301	12			0.500	48,078
	(92-3305-0001)Facilities Planning & Const		513000				0.50	48,078
	TOTAL Wedige, Alan D						1.00	96,156
Aksamit, Tracy L	Space Planning Analyst	00061323	273307	12			1.000	65,000
Dohrman, Jack G	University Space Manager	00009770	273307	12			1.000	86,781
Languis, Shawn D	Space Planning/GIS Data Coordinator	00006553	273307	12			1.000	66,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.500	413,775
514000 CLER/TECH/SERV WAGES								
TBA	O/S On Call Worker	00006826	084998	08		75.000	0.100	15,600
	SUBTOTAL NONFACULTY						5.600	429,375
	SUBTOTAL SALARIES & WAGES						5.600	429,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,485
519200 FICA CONTRIBUTION								29,627
519300 HEALTH INSURANCE CONTRIBUTION								66,553
519400 LIFE INSURANCE CONTRIBUTION								429
519800 WORKERS COMPENSATION								2,292
	SUBTOTAL BENEFITS							129,386
	TOTAL PERSONAL SERVICES							558,761
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,386
540000 TRAVEL EXPENSE								2,278
	TOTAL NET OPERATING EXPENSES							4,664
	COST OBJECT TOTAL							563,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Facilities Planning and Construction (05)

COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hay, Brooke A	Director Capital Construct/Asst VP FPCP	00010078	274301	12			1.000	175,000
513000 MGR/PROFESSIONAL SAL								
Anderson Jr, Larry L	Project Accountant	00013659	243302	12			1.000	60,396
TBA	Associate Project Manager	00004358	272300	12	2080	22.000	1.000	45,759
TBA	Sm Prj Mgr Assoc/Mech Qual Assurance	00015193	272300	12	2080	30.399	1.000	63,230
Campos Jr, Richard A	Fire Inspector	00004352	273300	12	2080	30.498	1.000	63,436
Firebaugh, Richard C	University Building Code Official/SFM	00015209	273300	12			1.000	100,500
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	95,816
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			0.750	37,581
Lamp, Jeffry L	Elevator & Electrical Codes Specialist	00005438	273300	12	2080	39.305	1.000	81,754
Nalwala, Murtaza N	Civil Engineer	00004359	273300	12			1.000	55,000
Schweigart, J Bradley	Fire Inspector	00012696	273300	12	2080	27.410	1.000	57,013
Wedige, Alan D	University Architect	00058421	273301	12			0.500	48,078
	(91-3316-0001)Physical Planning Real Estate		513000				0.50	48,078
	TOTAL Wedige, Alan D						1.00	96,156
Bhoir, Sneha	Project Manager II	00004018	273302	12			1.000	79,572
Burr, Walter E	Project Manager	00064085	273302	12			1.000	71,750
Christen, Gregory M	Project Manager II	00004235	273302	12			1.000	50,000
Goodwater, Joseph M	Project Manager III	00004354	273302	12			1.000	95,889
Ostrander, Cory S	Project Manager II	00007023	273302	12			1.000	81,630
Perry, Nathaniel O	Project Manager II	00015195	273302	12			1.000	91,149
Pleake, Jennifer L	Project Manager II	00010656	273302	12			1.000	78,450
Steiger Jr, Laurence F	Project Designer/Project Manager	00013788	273302	12			1.000	80,000
TBA	Project Manager II	00004360	273302	12			1.000	85,000
TBA	Project Manager II	00007356	273302	12			1.000	83,175
TBA	Project Manager/Construction Manager	00010323	273302	12			1.000	79,513
Warren, Gale	Interior Designer/Project Manager	00010322	273302	12			1.000	85,809
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	94,263
Meyers, Brian J	Electrical Engineer	00004356	273304	12			1.000	95,328
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	97,456
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	97,879
Lauritzen, Warren D	Engineer	00005521	273314	12			0.400	36,970
TBA	Engineer	00005521	273314	12			0.600	55,456
TBA	Mechanical Engineer	00010321	273315	12			1.000	93,805
Denton, Gavin A	Construction Inspector	00006011	273316	12	2080	27.180	1.000	56,534
Haake, Philip L	Construction Inspector	67450006554	273316	12	2080	27.115	1.000	56,400
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	30.806	1.000	64,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Facilities Planning and Construction (05)

COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
TBA	Construction Inspector	00004290	273316	12	2080	29.761	1.000	61,902	
TBA	Assoc Dir, Facilities/Planning/Const.	00002568	274300	12			0.750	71,253	
Christensen, Barry D	Director, Minor Construction	00015331	274301	12			1.000	110,000	
Lauritzen, Warren D	Director, Engineering	00010547	274302	12			0.600	70,192	
TBA	Director, Engineering	00010547	274302	12			0.400	46,794	
Grieser, Doug D	Computer Applications & Doc Specialist	00005456	302312	12			1.000	46,830	
Bailey, Nicki K	Business Systems Analyst	00004600	303324	12			1.000	57,500	
TOTAL 513000 MGR/PROFESSIONAL SAL							37.000	2,883,139	
514000 CLER/TECH/SERV WAGES									
Abbott, Frances M	Staff Secy III	00005445	242409	12	2080	18.326	1.000	38,118	
Barmore, Kristi K	Facilities Project Coordinator	00004353	242413	12	2080	25.240	1.000	52,500	
Nichols, Alaina G	Facilities Project Coordinator	00004357	242413	12	2080	25.000	1.000	52,000	
TBA	Facilities Project Coordinator	00007024	242413	12	2080	21.263	1.000	44,226	
TBA	Facilities Project Coordinator	00015200	242413	12	2080	21.124	1.000	43,937	
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	23.738	1.000	49,376	
Plautz, Scott A	Lead CAD Technician	00004351	272503	12	2080	31.250	1.000	65,000	
TBA	CAD Technician	00010315	272503	12	2080	29.577	1.000	61,520	
TBA	Senior Technician, Electrical	00005538	272600	12	2080	26.926	1.000	56,006	
TBA	Senior Technician, Electrical	00013943	272600	12	2080	22.443	1.000	46,682	
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	509,365	
516000 STUDENT WAGES									
Student Worker	Student Worker	00004362	095500	00			0.000	20,821	
SUBTOTAL NONFACULTY							48.000	3,588,325	
SUBTOTAL SALARIES & WAGES							48.000	3,588,325	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								226,065	
519200 FICA CONTRIBUTION								254,770	
519300 HEALTH INSURANCE CONTRIBUTION								674,605	
519400 LIFE INSURANCE CONTRIBUTION								3,588	
519700 UNEMPLOYMENT COMPENSATION								535	
519800 WORKERS COMPENSATION								7,280	
SUBTOTAL BENEFITS								1,166,843	
TOTAL PERSONAL SERVICES								4,755,168	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								426,225	
540000 TRAVEL EXPENSE								61,875	
592100 PLANNED EXPENSE CREDIT - OPER/		6746							-1,248,605
TOTAL NET OPERATING EXPENSES								-760,505	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Facilities Planning and Construction (05)

COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								3,994,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (01)

COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Palser, Stacia L	Corporation Secretary	00000011	095117	12			0.000	12,000
	(91-4115-0200)Vice President & General Couns		512100				1.00	204,000
	TOTAL Palser, Stacia L						1.00	216,000
513000 MGR/PROFESSIONAL SAL								
Dibbert, Angela A	Asst Corp Secretary	00000301	242412	12	2080	25.961	1.000	54,000
	SUBTOTAL NONFACULTY						1.000	66,000
	SUBTOTAL SALARIES & WAGES						1.000	66,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,081
519200 FICA CONTRIBUTION								14,656
519300 HEALTH INSURANCE CONTRIBUTION								32,922
519400 LIFE INSURANCE CONTRIBUTION								212
	SUBTOTAL BENEFITS							62,871
	TOTAL PERSONAL SERVICES							128,871
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								31,850
	TOTAL NET OPERATING EXPENSES							41,850
	COST OBJECT TOTAL							170,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carter, Walter E	President	00000001	095115	12			1.000	934,600
Maurer, Carmen K	Sr Advisor to President	00000121	099515	12			1.000	211,202
Bakken, Philip J	Chief of Staff	00000020	099516	12			1.000	200,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	1,345,802
513000 MGR/PROFESSIONAL SAL								
Sutton, Jayne B	Exec Assistant to the President	00000003	242308	12			1.000	90,000
Harrold, Michelle	Admin Associate	00000109	242412	12	2080	32.433	1.000	67,461
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	157,461
514000 CLER/TECH/SERV WAGES								
Couture, Mary R	Receptionist	00000009	241411	12	1040	16.400	0.500	17,056
SUBTOTAL NONFACULTY							5.500	1,520,319
SUBTOTAL SALARIES & WAGES							5.500	1,520,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,179
519200 FICA CONTRIBUTION								101,245
519300 HEALTH INSURANCE CONTRIBUTION								227,434
519400 LIFE INSURANCE CONTRIBUTION								1,467
SUBTOTAL BENEFITS								434,325
TOTAL PERSONAL SERVICES								1,954,644
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								25,000
TOTAL NET OPERATING EXPENSES								135,000
COST OBJECT TOTAL								2,089,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	250,000
	SUBTOTAL NONFACULTY						0	250,000
	SUBTOTAL SALARIES & WAGES						0.000	250,000
	TOTAL PERSONAL SERVICES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: Internal Audit & Advisory Services (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Assc VP/Dir of Audit & Advisory Services	00000023	095078	12			1.000	178,500
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Auditor	00005993	243308	12			1.000	76,500
Todd, Stephanie A	Senior Auditor	00004698	243308	12			1.000	80,040
Blomstedt, Derrick L	Senior Internal Auditor	00000067	243334	12			1.000	73,800
Holtorf, Diane L	Senior Internal Auditor	00000598	243334	12			1.000	75,000
Powell, Rachel H	Assistant Director of Internal Audit	00065272	243334	12			1.000	87,000
Brey, Barbara J	Director, Internal Audit	00093915	244300	12			1.000	122,040
James, Kayla	Director of Internal Audit	00057725	244300	12			1.000	101,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	616,080
	SUBTOTAL NONFACULTY						8.000	794,580
	SUBTOTAL SALARIES & WAGES						8.000	794,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,416
519200 FICA CONTRIBUTION								54,827
519300 HEALTH INSURANCE CONTRIBUTION								123,160
519400 LIFE INSURANCE CONTRIBUTION								795
	SUBTOTAL BENEFITS							235,198
	TOTAL PERSONAL SERVICES							1,029,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,688
540000 TRAVEL EXPENSE								32,000
	TOTAL NET OPERATING EXPENSES							166,688
	COST OBJECT TOTAL							1,196,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: Budget Resp Team Savings (91-4105-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	1,428,801
	SUBTOTAL NONFACULTY						0	1,428,801
	SUBTOTAL SALARIES & WAGES						0.000	1,428,801
	TOTAL PERSONAL SERVICES							1,428,801
	COST OBJECT TOTAL							1,428,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (10)

COST OBJECT: External Relations (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hammons, Matthew C	Asst VP/Dir Federal Relations	00000024	095080	12			1.000	129,732
Mello, Heath M	Vice President for External Relations	00000063	095095	12			1.000	243,000
Ostrowicki, Jacqueline M	Asst VP/Dir of Marketing & Strategic Com	00000065	098127	12			1.000	136,465
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	509,197
513000 MGR/PROFESSIONAL SAL								
Cooper, Erin K	Executive Assistant/Project Coordinator	00000035	242402	12	2080	20.596	1.000	42,839
Lee, Melissa L	Director, Communications	00000078	344300	12			1.000	98,596
Reeser, Jenny L	Director of Events	00000004	344301	12			1.000	71,644
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	213,079
514000 CLER/TECH/SERV WAGES								
Stephens, Deborah K	Office Assistant	00000052	241409	12	2080	17.529	1.000	36,460
Mims, Kathryn M	Events Assoc & Project Coordinator	00000015	242415	12	2080	21.237	1.000	44,173
Rothman, Ryan M	Senior Marketing Associate	00000068	342502	12	2080	19.518	1.000	40,597
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	121,230
SUBTOTAL NONFACULTY							9.000	843,506
SUBTOTAL SALARIES & WAGES							9.000	843,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,889
519200 FICA CONTRIBUTION								58,202
519300 HEALTH INSURANCE CONTRIBUTION								130,743
519400 LIFE INSURANCE CONTRIBUTION								844
SUBTOTAL BENEFITS								249,678
TOTAL PERSONAL SERVICES								1,093,184
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
TOTAL NET OPERATING EXPENSES								57,000
COST OBJECT TOTAL								1,150,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pottorff, James P	Vice President	00000039	095677	12			1.000	285,600
Busch, Erin E	Assoc Gen Counsel/Dir Univ Records	00000086	098118	12			1.000	132,175
Chambers, Bren H	Associate General Counsel	00000043	098118	12			1.000	122,367
Gonnerman, Laura E	Associate General Counsel	00000013	098118	12			1.000	115,967
Kuhl, Kylie A	Associate General Counsel	00000037	098118	12			1.000	118,950
Polt, Audrey A	Associate General Counsel	00000036	098118	12			1.000	115,890
Robinson, Deborah Ashley	Associate Gen Counsel Core Compliance	00000038	098118	12			1.000	129,386
Hewitt, John C	Senior Associate General Counsel	00000445	098119	12			1.000	180,000
Hofer, Craig J	Senior Associate General Counsel	00000206	098119	12			1.000	160,000
Palser, Stacia L	Deputy General Counsel	00000040	098120	12			1.000	204,000
	(91-4101-0200)Board of Regents		512100				0.00	12,000
	TOTAL Palser, Stacia L						1.00	216,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						10.000	1,564,335
514000 CLER/TECH/SERV WAGES								
French, Alys M	Legal Administrative Associate	00000074	242402	12	2080	24.038	1.000	50,000
Kessler, Andrea G	Legal Office Associate	00000041	242409	12	2080	23.077	1.000	48,000
Komenda, Melisa K	Paralegal/Executive Assistant	00000031	242502	12	2080	30.649	1.000	63,750
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	161,750
516000 STUDENT WAGES								
TBA	Student Law Clerk	00000066	095590	00	1040	13.846	0.500	14,400
	SUBTOTAL NONFACULTY						13.500	1,740,485
	SUBTOTAL SALARIES & WAGES						13.500	1,740,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,574
519200 FICA CONTRIBUTION								120,094
519300 HEALTH INSURANCE CONTRIBUTION								269,775
519400 LIFE INSURANCE CONTRIBUTION								1,740
	SUBTOTAL BENEFITS							515,183
	TOTAL PERSONAL SERVICES							2,255,668
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							2,292,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duke, Steven T	Associate VP P-16 Initiative	00000008	095078	12			1.000	139,801
Yates, Kristin E	Assoc VP for IR and Chief Data Officer	00000058	095078	12			1.000	192,003
Jenkins, Stancia J	Assoc to Pres/Asst VP Diversity, Acc/Incl	00000056	095086	12			1.000	132,002
Fritz, Susan M	Executive VP and Provost	00000010	095113	12			1.000	392,000
Jackson, David S	Vice Provost	00000034	095223	12			1.000	239,700
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.000	1,095,506
513000 MGR/PROFESSIONAL SAL								
Robertus, Catherine L	Exec Asst To The Provost	00000048	242412	12	2080	31.979	1.000	66,516
Roof, Vanessa L	Assistant Director, Enterprise Data Solu	00000042	243300	12			1.000	114,164
TBA	Financial and Business Data Analyst	00000022	243339	12			1.000	97,251
Eicher, Matthew C	Data Scientist	00000046	303304	12			1.000	85,000
Embree, Warren C	Data Solutions Analyst	00000510	303304	12			1.000	87,070
Romano, Steven H	Data Solutions Analyst	00000115	303304	12			1.000	85,000
Jeyaram, Neeta G	Data Solutions Administrator	00000261	303305	12			1.000	95,000
Svatora, David J	Data Solutions Administrator	00000467	303305	12			1.000	93,000
Walker, David A	Enterprise Data Solutions Architect	00000486	303331	12			1.000	115,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	838,001
514000 CLER/TECH/SERV WAGES								
Dick, Kelly I	Administrative Associate	00000014	242402	12	2080	22.115	1.000	46,000
Zimmer, Vanessa L	Office Associate	00000047	242415	12	104	20.193	0.950	39,900
	(91-4620-2200)P-16 Initiative		514000				0.05	2,100
	TOTAL Zimmer, Vanessa L						1.00	42,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.950	85,900
SUBTOTAL NONFACULTY							15.950	2,019,407
SUBTOTAL SALARIES & WAGES							15.950	2,019,407
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143,378
519200 FICA CONTRIBUTION								139,339
519300 HEALTH INSURANCE CONTRIBUTION								313,008
519400 LIFE INSURANCE CONTRIBUTION								2,019
SUBTOTAL BENEFITS								597,744
TOTAL PERSONAL SERVICES								2,617,151
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,000
530000 OPERATING SUPPLIES								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							81,000
	COST OBJECT TOTAL							2,698,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Institutional Research (91-4120-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kirchner, Carol A	Assoc VP/Dir. Budget and Financial Admin	00000045	095078	12			0.600	122,400
	(91-2901-0001)ITS Department		512100				0.40	81,600
	TOTAL Kirchner, Carol A						1.00	204,000
Owen, Brenda A	Asst VP Business & Finance/Controller	00000044	095080	12			1.000	173,400
Kabourek, Christopher J	Vice President/CFO	00000018	095095	12			1.000	326,400
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.600	622,200
513000 MGR/PROFESSIONAL SAL								
Haberman, Megan E	Executive Assistant	00000019	242412	12	2080	29.668	1.000	61,710
Boyle, Pamela A	Financial and Budget Specialist	00000033	243301	12	2080	28.099	1.000	58,446
Kersten, Karen K	Director of Budget and Business Solution	00000077	244300	12			0.750	89,914
	(91-4510-0100)NeBIS Functional		513000				0.25	26,413
	TOTAL Kersten, Karen K						1.00	116,327
Barnard, Luke J	Assistant Controller	00000526	244312	12			0.500	45,900
	(96-4125-0022001)UTDC		513000				0.50	45,900
	TOTAL Barnard, Luke J						1.00	91,800
Harford, Kevin D	Accounting Manager/Director, Risk Mgmt	00000519	244312	12			1.000	117,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.250	373,277
514000 CLER/TECH/SERV WAGES								
Swenseth, Charles R	IT and Facilities Coordinator	00009057	242413	12	2080	24.039	1.000	50,000
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	221,934
TBA	Other Personal Services	00000201		12			0.000	151,671
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	373,605
SUBTOTAL NONFACULTY							7.850	1,419,082
SUBTOTAL SALARIES & WAGES							7.850	1,419,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,398
519200 FICA CONTRIBUTION								81,049
519300 HEALTH INSURANCE CONTRIBUTION								182,066
519400 LIFE INSURANCE CONTRIBUTION								1,174
SUBTOTAL BENEFITS							347,687	
TOTAL PERSONAL SERVICES							1,766,769	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		6760						65,000
530000 OPERATING SUPPLIES								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								27,000
	TOTAL NET OPERATING EXPENSES							97,000
	COST OBJECT TOTAL							1,863,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Human Resources (91-4125-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schlichting, Brian T	Asst VP Business & Fin/Dir of Benefits	00000025	095080	12			1.000	153,000
513000 MGR/PROFESSIONAL SAL								
Stoa, Karen L	HR Generalist	00000027	243322	12	2080	27.462	1.000	57,120
Gartner, Sheryl L	Director, Human Resources	00000455	244300	12			1.000	108,178
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	165,298
	SUBTOTAL NONFACULTY						3.000	318,298
	SUBTOTAL SALARIES & WAGES						3.000	318,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,599
519200 FICA CONTRIBUTION								21,963
519300 HEALTH INSURANCE CONTRIBUTION								49,336
519400 LIFE INSURANCE CONTRIBUTION								318
	SUBTOTAL BENEFITS							94,216
	TOTAL PERSONAL SERVICES							412,514
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							422,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Bond Financing (91-4125-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
529000 UTILITIES								75,000
	TOTAL NET OPERATING EXPENSES							155,000
	COST OBJECT TOTAL							155,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Workers Compensation (91-4125-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								47,911
SUBTOTAL BENEFITS								47,911
TOTAL PERSONAL SERVICES								47,911
COST OBJECT TOTAL								47,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950,000
TOTAL NET OPERATING EXPENSES								950,000
COST OBJECT TOTAL								950,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (30)

COST OBJECT: UNCA Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00	1040	10.000	0.500	10,400
	SUBTOTAL NONFACULTY						0.500	10,400
	SUBTOTAL SALARIES & WAGES						0.500	10,400
	TOTAL PERSONAL SERVICES							10,400
	COST OBJECT TOTAL							10,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (30)

COST OBJECT: UNCA Student Interns (91-4130-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00	1040	15.000	0.500	15,600
	SUBTOTAL NONFACULTY						0.500	15,600
	SUBTOTAL SALARIES & WAGES						0.500	15,600
	TOTAL PERSONAL SERVICES							15,600
	COST OBJECT TOTAL							15,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: UTDC (96-4125-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnard, Luke J	Assistant Controller	00000526	244312	12			0.500	45,900
	(91-4125-0100)Vice President for Business &		513000				0.50	45,900
	TOTAL Barnard, Luke J						1.00	91,800
	SUBTOTAL NONFACULTY						0.500	45,900
	SUBTOTAL SALARIES & WAGES						0.500	45,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,570
519200 FICA CONTRIBUTION								2,938
519300 HEALTH INSURANCE CONTRIBUTION								6,931
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								93
	SUBTOTAL BENEFITS							12,578
	TOTAL PERSONAL SERVICES							58,478
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								191,522
	TOTAL NET OPERATING EXPENSES							191,522
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: NeSIS Functional (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12			1.000	74,752
Cardin, Tamara L	Functional Coordinator, Campus Community	00000307	303302	12			1.000	72,000
Lee, Susan J	Functional Coordinator, Enterprise Tools	00000340	303302	12			1.000	79,423
Manthey, Suzan Lynn	Functional Coordinator, Student Finance	00000114	303302	12			1.000	83,945
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			0.840	84,118
Teten, Dixie L	Functional Coordinator, Admissions	00000111	303302	12			1.000	81,181
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12			1.000	83,729
Padrnos, Jean M	Lead Functional Coordinator	00000360	304301	12			0.160	16,203
Barrera, William E	NeSIS Director	00000110	304311	12			1.000	125,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	700,351
	SUBTOTAL NONFACULTY						8.000	700,351
	SUBTOTAL SALARIES & WAGES						8.000	700,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,725
519200 FICA CONTRIBUTION								48,324
519300 HEALTH INSURANCE CONTRIBUTION								108,554
519400 LIFE INSURANCE CONTRIBUTION								700
	SUBTOTAL BENEFITS							207,303
	TOTAL PERSONAL SERVICES							907,654
	COST OBJECT TOTAL							907,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: NeSIS Technical (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agrawal, Ayush Manish	PeopleSoft Programmer/Analyst	00000336	302306	12			1.000	52,000
Jain, Meghna	PeopleSoft Programmer/Analyst	00000338	302306	12			1.000	52,000
Brown, Daniel T	PeopleSoft Programmer/Analyst	00000335	302307	12			1.000	67,608
Howard, Mark K	Data Solutions Administrator	00000371	303305	12			1.000	86,904
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	96,782
Grube, Michaela Sue	PeopleSoft Security Analyst	00000352	303314	12			1.000	75,814
Rosebrock, Wyatt N	PeopleSoft Security Analyst	00000303	303314	12	1040	30.391	0.500	31,607
Leibert, Jason P	Sr PeopleSoft Programmer/Analyst	00000349	303317	12			1.000	81,543
Swenson, Paul N	App Development Coordinator (PeopleSoft)	00000337	303318	12			1.000	91,800
Dinkelman, Gene H	PeopleSoft System Administrator	00000304	303337	12			1.000	81,594
Reynoldson, Rory L	Senior Database Administrator	00000370	304300	12			1.000	139,060
Schlitt, Karl H	Senior UNIX System Administrator	00000489	304300	12			1.000	93,006
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.500	949,718
	SUBTOTAL NONFACULTY						11.500	949,718
	SUBTOTAL SALARIES & WAGES						11.500	949,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,430
519200 FICA CONTRIBUTION								65,531
519300 HEALTH INSURANCE CONTRIBUTION								147,206
519400 LIFE INSURANCE CONTRIBUTION								950
	SUBTOTAL BENEFITS							281,117
	TOTAL PERSONAL SERVICES							1,230,835
	COST OBJECT TOTAL							1,230,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)
DEPARTMENT: Student Information System (10)
COST OBJECT: NeSIS Software Maintenance (91-4210-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,395,244
TOTAL NET OPERATING EXPENSES								1,395,244
COST OBJECT TOTAL								1,395,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: SAP Activity (45)

DEPARTMENT: SAP Operations (10)

COST OBJECT: NeBIS Functional (91-4510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sailors, Sheryl L	SAP Business Support Specialist	00000786	243300	12			1.000	67,149
Yu, Mina	BI Analyst & Reporting Specialist	00000263	243335	12			1.000	62,000
Poppe, Shannon M	Change Management Lead	00000266	303300	12			1.000	71,907
Rutt, Aaron N	Payroll/HR Business Systems Analyst	00000087	303302	12			1.000	81,000
Aden, Linda L	Change Mgmt Support Specialist	00000785	303308	12			1.000	76,874
Kashyap, Vijay L	Business Intelligence Data Specialist	00000776	303332	12			1.000	110,000
Brink, Gloria Y	Lead, Business Systems Analyst - NeBIS	00000475	304301	12			1.000	125,000
Davids, Julie A	Procuremt/MM, Lead	00000783	304301	12			1.000	123,887
Geviss, Donna B	Financial, Lead	00000780	304301	12			1.000	84,050
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12			0.250	26,413
	(91-4125-0100)Vice President for Business &		513000				0.75	89,914
	TOTAL Kersten, Karen K						1.00	116,327
Taege, Tedde J	Human Resource Lead	00000782	304301	12			1.000	105,139
TBA	SAP Asst Dir & Systems/Compliance Lead	00000778	304301	12			1.000	89,420
Wolfgram, Dale W	Payroll Lead	00000781	304301	12			1.000	97,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.250	1,120,113
	SUBTOTAL NONFACULTY						12.250	1,120,113
	SUBTOTAL SALARIES & WAGES						12.250	1,120,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,528
519200 FICA CONTRIBUTION								77,288
519300 HEALTH INSURANCE CONTRIBUTION								173,617
519400 LIFE INSURANCE CONTRIBUTION								1,120
	SUBTOTAL BENEFITS							331,553
	TOTAL PERSONAL SERVICES							1,451,666
	COST OBJECT TOTAL							1,451,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: SAP Activity (45)

DEPARTMENT: SAP Operations (10)

COST OBJECT: NeBIS Technical (91-4510-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chintalapudi, Sri Charan	SAP Portal Programmer/Analyst	00000479	302307	12			1.000	67,980
Korth, Roger D	SAP Technical Asst Dir & Basis Lead	00000495	303300	12			1.000	126,072
Mulligan, Greta A	SAP Security Coordinator	00000570	303300	12			1.000	82,621
Popelka, David O	Basis Analyst	00000270	303300	12			1.000	102,583
Pyle, William S	SAP Technical Director	00000497	303300	12			1.000	140,378
TBA	SAP Basis Analyst	00000506	303300	12			1.000	100,115
Anthony, Steve P	Programmer Analyst	00000332	303317	12			1.000	89,015
Hansen, Caren C	Programmer Analyst	00000509	303317	12			1.000	82,745
Koch, Douglas G	Programmer Analyst	00000343	303317	12			1.000	81,156
Pugalia, Shree Mohan	Programmer Analyst/Developer	00000342	303317	12			1.000	82,013
Crossgrove, Arlean E	Programmer Analyst, Sr	00000512	303318	12			1.000	90,026
Sullivan, Tony E	App Development Coordinator (SAP)	00000329	303318	12			1.000	97,114
Gano, Anthony T	SAP Basis System Admin	00000504	303336	12			1.000	73,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	1,215,638
	SUBTOTAL NONFACULTY						13.000	1,215,638
	SUBTOTAL SALARIES & WAGES						13.000	1,215,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,310
519200 FICA CONTRIBUTION								83,879
519300 HEALTH INSURANCE CONTRIBUTION								188,424
519400 LIFE INSURANCE CONTRIBUTION								1,216
	SUBTOTAL BENEFITS							359,829
	TOTAL PERSONAL SERVICES							1,575,467
	COST OBJECT TOTAL							1,575,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: NeBIS Software Maintenance (91-4510-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								964,237
TOTAL NET OPERATING EXPENSES								964,237
COST OBJECT TOTAL								964,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-wide Program Marketing (10)
COST OBJECT: Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								218,000
TOTAL NET OPERATING EXPENSES								218,000
COST OBJECT TOTAL								218,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)

COST OBJECT: P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zimmer, Vanessa L	Office Associate	00000047	242415	12	104	20.193	0.050	2,100
	(91-4120-0100)Executive Vice President and P		514000				0.95	39,900
	TOTAL Zimmer, Vanessa L						1.00	42,000
	SUBTOTAL NONFACULTY						0.050	2,100
	SUBTOTAL SALARIES & WAGES						0.050	2,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								326
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							622
	TOTAL PERSONAL SERVICES							2,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,278
	TOTAL NET OPERATING EXPENSES							47,278
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (20)								
COST OBJECT: P-16 Initiative State (91-4620-2201)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: System Managed POE (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	453,000
	SUBTOTAL NONFACULTY						0	453,000
	SUBTOTAL SALARIES & WAGES						0.000	453,000
	TOTAL PERSONAL SERVICES							453,000
	COST OBJECT TOTAL							453,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: ARDC Remediation (91-4625-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osthus, Brenda K	Director	00009388	244314	12			0.050	6,491
	(21-4340-0001)Environmental Health		513000				0.95	125,707
	TOTAL Osthus, Brenda K						1.00	132,198
Haley, Bruce W	Geologist	00000099	273306	12			1.000	70,611
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	77,102
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-77,102
	SUBTOTAL NONFACULTY						1.050	0
	SUBTOTAL SALARIES & WAGES						1.050	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								439,817
TOTAL NET OPERATING EXPENSES								439,817
COST OBJECT TOTAL								439,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								335,528
TOTAL NET OPERATING EXPENSES								335,528
COST OBJECT TOTAL								335,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: UN Business Services (29)
COST OBJECT: Administrative Services (91-4629-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst VP, IT Strategy and Planning	00000299	095080	12			1.000	42,691
513000 MGR/PROFESSIONAL SAL								
Alloway, Ashley N	Employment Specialist	00000278	242300	12	2080	20.813	1.000	43,290
Townsend, Melissa DS	HR & Executive Specialist	00006422	242300	12	2080	22.747	1.000	47,314
Haas, Debbie S	Accountant	00009884	242301	12	2080	22.502	1.000	46,804
Wolfe, Tracie L	Financial Accountant	00009033	242301	12	2080	22.490	1.000	46,780
Huls, Colleen R	IT Human Resources Coordinator	00013404	243300	12			1.000	62,890
Vogt, Lisa M	Assistant Director, IT HR	00009784	243300	12			1.000	78,719
Sanders, Sybil N	Business Manager, ITS Financial Services	00063820	243312	12			1.000	63,394
Ball, Rhonda L	Senior Financial Analyst	00006197	243320	12			1.000	74,263
Bishop, Tonya S	Business Administration Specialist	00064151	243336	12			1.000	50,758
Rodehorst, Ryan S	Business Manager, ITS Revenue Services	00057712	243336	12			0.750	38,903
	(92-2910-0090)Telecommunications SC		513000				0.25	12,967
	TOTAL Rodehorst, Ryan S						1.00	51,870
Ehrisman, Shanon L	Systems Administrator	00009599	303312	12			1.000	64,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.750	617,210
514000 CLER/TECH/SERV WAGES								
Souza, Dayna E	Payroll Technician	00000373	242411	12	2080	24.746	1.000	51,471
	SUBTOTAL NONFACULTY						12.750	711,372
	SUBTOTAL SALARIES & WAGES						12.750	711,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,507
519200 FICA CONTRIBUTION								49,085
519300 HEALTH INSURANCE CONTRIBUTION								110,263
519400 LIFE INSURANCE CONTRIBUTION								712
	SUBTOTAL BENEFITS							210,567
	TOTAL PERSONAL SERVICES							921,939
	COST OBJECT TOTAL							921,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: System Travel Office (91-4630-0260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stark, Melody A	NU Travel Services Coordinator	00000285	243337	12			1.000	61,200
	SUBTOTAL NONFACULTY						1.000	61,200
	SUBTOTAL SALARIES & WAGES						1.000	61,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,345
519200 FICA CONTRIBUTION								4,223
519300 HEALTH INSURANCE CONTRIBUTION								9,486
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							18,115
	TOTAL PERSONAL SERVICES							79,315
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							84,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Travel Software Maintenance Fees (91-4630-0270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								316,000
TOTAL NET OPERATING EXPENSES								316,000
COST OBJECT TOTAL								316,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: System Benefit Office Support (91-4630-0280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	1,600,000
	SUBTOTAL NONFACULTY						0	1,600,000
	SUBTOTAL SALARIES & WAGES						0.000	1,600,000
	TOTAL PERSONAL SERVICES							1,600,000
	COST OBJECT TOTAL							1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Microsoft Enterprise Licenses (91-4630-0291)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,788,872
TOTAL NET OPERATING EXPENSES								1,788,872
COST OBJECT TOTAL								1,788,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: DocuSign Enterprise Licenses (91-4630-0292)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								240,000
TOTAL NET OPERATING EXPENSES								240,000
COST OBJECT TOTAL								240,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Archibus Enterprise Licenses (91-4630-0293)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								168,700
TOTAL NET OPERATING EXPENSES								168,700
COST OBJECT TOTAL								168,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Compliance LMS Enterprise Licenses (91-4630-0294)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: HR/Talent/Equity Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Programs of Excellence (91-4630-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								49,957
COST OBJECT TOTAL								49,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: POE Allocations (91-4630-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,402,607
TOTAL NET OPERATING EXPENSES								3,402,607
COST OBJECT TOTAL								3,402,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Nebraska Career Scholarships (91-4630-0620)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Daugherty Water for Food Global Inst (91-4630-0630)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities TRUST FUNDS (20)
COST OBJECT: Thompson Scholars (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Okoruwa, Pedro E	IR Data Reporting Specialist	00000054	243341	12			1.000	76,927
Haarberg, Theresa Lynn	Scholarships Director	00000085	253300	12			1.000	74,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	151,434
	SUBTOTAL NONFACULTY						2.000	151,434
	SUBTOTAL SALARIES & WAGES						2.000	151,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,480
519200 FICA CONTRIBUTION								9,692
519300 HEALTH INSURANCE CONTRIBUTION								22,867
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								307
	SUBTOTAL BENEFITS							41,497
	TOTAL PERSONAL SERVICES							192,931
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,069
	TOTAL NET OPERATING EXPENSES							7,069
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Operations (10)

COST OBJECT: BECI Administration (91-4710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harper, Kimberly KG	Associate Executive Director, Operations	00000200	095024	12			1.000	142,800
Wessels, Renee D	Associate Executive Director, BECI	00000126	095024	12			1.000	188,700
Meisels, Samuel J	Executive Director, BECI	00000125	095222	12			0.860	321,639
	(97-4710-0100001)BECI - Operations		512100				0.14	43,860
	TOTAL Meisels, Samuel J						1.00	365,499
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.860	653,139
513000 MGR/PROFESSIONAL SAL								
Gustafson, Thomas J	Technical Consultant II	00061506	302303	12	1040	22.837	0.500	23,751
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.50	23,750
	TOTAL Gustafson, Thomas J						1.00	47,501
514000 CLER/TECH/SERV WAGES								
Chow, Ka Kin	Finance and Admin Associate	00000186	242401	12	2080	24.200	1.000	50,336
Wallace, Salina M	Administrative Associate	00000127	242402	12	2080	25.083	1.000	52,173
Gordon, Breona L	Office Associate	00000185	242409	12	2080	17.391	1.000	36,173
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	138,682
	SUBTOTAL NONFACULTY						6.360	815,572
	SUBTOTAL SALARIES & WAGES						6.360	815,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,906
519200 FICA CONTRIBUTION								56,274
519300 HEALTH INSURANCE CONTRIBUTION								126,414
519400 LIFE INSURANCE CONTRIBUTION								816
	SUBTOTAL BENEFITS							241,410
	TOTAL PERSONAL SERVICES							1,056,982
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								396,518
	TOTAL NET OPERATING EXPENSES							396,518
	COST OBJECT TOTAL							1,453,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Operations (10)

COST OBJECT: BECI PDG Roll up (96-4710-0900001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Project Manager	00000484	243337	12			1.000	65,000
TBA	Project Manager	00000531	243337	12			1.000	60,000
Vetter, Sara J	Project Manager	00000472	243337	12			1.000	60,000
TBA	Research Database Admin/Specialist	00000537	303332	12			1.000	71,000
TBA	PDG Communications Specialist	00000533	343309	12			1.000	76,000
TBA	Public Outreach Communications Spec.	00000534	343309	12			0.500	38,000
TBA	Digital Communications Specialist	00000535	343309	12			0.500	38,000
Daro, Alexandra M	Research Specialist	00000181	363308	12			1.000	73,000
TBA	Research Specialist	00000532	363308	12			1.000	73,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	554,000
	SUBTOTAL NONFACULTY						8.000	554,000
	SUBTOTAL SALARIES & WAGES						8.000	554,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,024
519200 FICA CONTRIBUTION								35,456
519300 HEALTH INSURANCE CONTRIBUTION								83,654
519400 LIFE INSURANCE CONTRIBUTION								554
519800 WORKERS COMPENSATION								1,124
	SUBTOTAL BENEFITS							151,812
	TOTAL PERSONAL SERVICES							705,812
	COST OBJECT TOTAL							705,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Operations (10)

COST OBJECT: BECI PDG Activity 1 Needs Assessment (96-4710-0900100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Anita L	PDG Program Administrator	00000530	244300	12			1.000	80,000
	SUBTOTAL NONFACULTY						1.000	80,000
	SUBTOTAL SALARIES & WAGES						1.000	80,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,480
519200 FICA CONTRIBUTION								5,120
519300 HEALTH INSURANCE CONTRIBUTION								12,080
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								162
	SUBTOTAL BENEFITS							21,922
	TOTAL PERSONAL SERVICES							101,922
	COST OBJECT TOTAL							101,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Program Development (30)

COST OBJECT: BECI - Program Development: Supt Plan (96-4730-0200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colling, Molly M	Program Specialist, Birth-Age 3	00000135	263300	12			1.000	73,604
Geist, Marie E	Program & Evaluation Coordinator	00000194	263300	12			0.500	32,250
	(96-4740-0901001)BECI - Supt. Plan Evaluatio		513000				0.50	32,250
	TOTAL Geist, Marie E						1.00	64,500
Lloyd, Dalhia D	Family & Community Program Specialist	00000137	263300	12			1.000	73,604
Bibins, Keeley V	Preschool-3rd Grade Educ Facilitator	00000196	263308	12			1.000	66,300
Colwell, Amy C	Preschool-3rd Grade Educ Facilitator	00000143	263308	12			1.000	65,000
Donahue, Ellen C	Preschool-3rd Grade Educ Facilitator	00000144	263308	12			1.000	65,000
Pistillo, Mary E	Preschool-3rd Grade Educ Facilitator	00000145	263308	12			1.000	70,357
Volken, Melissa M	Education Facilitator, Lead	00000147	263308	12			1.000	75,000
Anderson, Criselda	Program Administrator	00000132	264300	12			0.800	103,785
Anderson, Criselda	Assoc Dir, Program Development	00000182	264300	12			0.200	6,480
TBA	Assoc Dir, Program Development	00000182	264300	12			0.100	27,260
Bryant, Venessa A	Database Specialist	00000419	303333	12			0.500	36,000
	(96-4740-0901001)BECI - Supt. Plan Evaluatio		513000				0.50	36,000
	TOTAL Bryant, Venessa A						1.00	72,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.100	694,640
514000 CLER/TECH/SERV WAGES								
Telford, Kimberlee D	Office Associate	00000133	242409	12	2080	20.193	1.000	42,000
	SUBTOTAL NONFACULTY						10.100	736,640
	SUBTOTAL SALARIES & WAGES						10.100	736,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,252
519200 FICA CONTRIBUTION								47,145
519300 HEALTH INSURANCE CONTRIBUTION								111,232
519400 LIFE INSURANCE CONTRIBUTION								736
519800 WORKERS COMPENSATION								1,494
	SUBTOTAL BENEFITS							201,859
	TOTAL PERSONAL SERVICES							938,499
	COST OBJECT TOTAL							938,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Research and Evaluation (40)

COST OBJECT: BECI - Supt. Plan Evaluation (96-4740-0901001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geist, Marie E	Program & Evaluation Coordinator	00000194	263300	12			0.500	32,250
	(96-4730-0200001)BECI - Program Development:		513000				0.50	32,250
	TOTAL Geist, Marie E						1.00	64,500
Bryant, Venessa A	Database Specialist	00000419	303333	12			0.500	36,000
	(96-4730-0200001)BECI - Program Development:		513000				0.50	36,000
	TOTAL Bryant, Venessa A						1.00	72,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	68,250
	SUBTOTAL NONFACULTY						1.000	68,250
	SUBTOTAL SALARIES & WAGES						1.000	68,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,822
519200 FICA CONTRIBUTION								4,368
519300 HEALTH INSURANCE CONTRIBUTION								10,306
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS							18,702
	TOTAL PERSONAL SERVICES							86,952
	COST OBJECT TOTAL							86,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Communications (50)

COST OBJECT: BECI - Communications: Presidential Chai (96-4750-0900001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Owen, Erin F	Director, Communications & Marketing	00000197	095081	12			0.450	63,342
	(97-4750-0100001)BECI - Communications		512100				0.55	77,418
	TOTAL Owen, Erin F						1.00	140,760
	SUBTOTAL NONFACULTY						0.450	63,342
	SUBTOTAL SALARIES & WAGES						0.450	63,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,547
519200 FICA CONTRIBUTION								4,054
519300 HEALTH INSURANCE CONTRIBUTION								9,565
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							17,358
	TOTAL PERSONAL SERVICES							80,700
	COST OBJECT TOTAL							80,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Communications (50)

COST OBJECT: BECI - Holland Award (96-4750-0902001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Marketing CRM Systems Manager	00000536	343300	12			1.000	80,000
TBA	Public Outreach Communications Spec.	00000534	343309	12			0.500	38,000
TBA	Digital Communications Specialist	00000535	343309	12			0.500	38,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	156,000
	SUBTOTAL NONFACULTY						2.000	156,000
	SUBTOTAL SALARIES & WAGES						2.000	156,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,736
519200 FICA CONTRIBUTION								9,984
519300 HEALTH INSURANCE CONTRIBUTION								23,556
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								316
	SUBTOTAL BENEFITS							42,748
	TOTAL PERSONAL SERVICES							198,748
	COST OBJECT TOTAL							198,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI Operations (10)
COST OBJECT: BECI - Operations (97-4710-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meisels, Samuel J	Chairperson Endowed	00000124	095140	12			0.140	43,860
	(91-4710-0200)BECI Administration		512100				0.86	321,639
	TOTAL Meisels, Samuel J						1.00	365,499
513000 MGR/PROFESSIONAL SAL								
McCoid, Nicole G	Business Operations Project Specialist	00000367	243337	12			1.000	68,000
Walker, Susan J	Budget and Accounting Manager	00000138	244312	12			1.000	105,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	173,000
514000 CLER/TECH/SERV WAGES								
TBA	Grants & Financial Specialist	00000187	243321	12	2080	26.923	1.000	56,000
	SUBTOTAL NONFACULTY						3.140	272,860
	SUBTOTAL SALARIES & WAGES						3.140	272,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,280
519200 FICA CONTRIBUTION								17,463
519300 HEALTH INSURANCE CONTRIBUTION								41,202
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								554
	SUBTOTAL BENEFITS							74,772
	TOTAL PERSONAL SERVICES							347,632
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								586,928
	TOTAL NET OPERATING EXPENSES							586,928
	COST OBJECT TOTAL							934,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Workforce Planning and Development (20)

COST OBJECT: BECI - Workforce Planning & Development (97-4720-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarver, Susan L	Director, Workforce Planning & Devlpment	00000130	095081	12			1.000	129,638
513000 MGR/PROFESSIONAL SAL								
Charlet, Cama C	Program Specialist, Workforce Plan & Dev	00000191	263300	12			1.000	70,574
Huddleston-Casas, Catherine A	Assoc Dir, Workforce Planning & Developm	00000183	264300	12			1.000	112,466
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	183,040
514000 CLER/TECH/SERV WAGES								
Valtier, Elvira	Office Associate	00000385	242415	12	2080	21.635	1.000	45,000
	SUBTOTAL NONFACULTY						4.000	357,678
	SUBTOTAL SALARIES & WAGES						4.000	357,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,030
519200 FICA CONTRIBUTION								22,891
519300 HEALTH INSURANCE CONTRIBUTION								54,009
519400 LIFE INSURANCE CONTRIBUTION								358
519800 WORKERS COMPENSATION								726
	SUBTOTAL BENEFITS							98,014
	TOTAL PERSONAL SERVICES							455,692
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,520
	TOTAL NET OPERATING EXPENSES							26,520
	COST OBJECT TOTAL							482,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Program Development (30)

COST OBJECT: BECI - Program Development (97-4730-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Roy, Lisa R	Director, Program Development	00000129	095081	12			1.000	140,000
513000 MGR/PROFESSIONAL SAL								
TBA	Assoc Dir, Program Development	00000182	264300	12			0.700	78,726
	SUBTOTAL NONFACULTY						1.700	218,726
	SUBTOTAL SALARIES & WAGES						1.700	218,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,249
519200 FICA CONTRIBUTION								13,998
519300 HEALTH INSURANCE CONTRIBUTION								33,028
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								444
	SUBTOTAL BENEFITS							59,938
	TOTAL PERSONAL SERVICES							278,664
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								786,958
	TOTAL NET OPERATING EXPENSES							786,958
	COST OBJECT TOTAL							1,065,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Research and Evaluation (40)

COST OBJECT: BECI - Research & Evaluation (97-4740-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gallagher, Kathleen C	Director, Research & Evaluation	00000128	095081	12			1.000	150,488
513000 MGR/PROFESSIONAL SAL								
Welch, Greg W	Assoc Dir, Research & Evaluation	00000184	264300	12			1.000	112,466
Garrett, Amanda L	Research Specialist, Mixed Methods	00000195	363308	12			1.000	74,725
Sutton, Katherine A	Research Specialist - Qualitative	00000305	363308	12			1.000	65,280
Svoboda, Elizabeth A	Research Specialist - Quantitative	00000252	363308	12			1.000	61,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	313,671
514000 CLER/TECH/SERV WAGES								
Boyer, Melissa A	Sr. Office Associate	00000198	242415	12	1040	22.440	1.000	46,675
	SUBTOTAL NONFACULTY						6.000	510,834
	SUBTOTAL SALARIES & WAGES						6.000	510,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,607
519200 FICA CONTRIBUTION								32,693
519300 HEALTH INSURANCE CONTRIBUTION								77,136
519400 LIFE INSURANCE CONTRIBUTION								511
519800 WORKERS COMPENSATION								1,036
	SUBTOTAL BENEFITS							139,983
	TOTAL PERSONAL SERVICES							650,817
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,294,215
	TOTAL NET OPERATING EXPENSES							1,294,215
	COST OBJECT TOTAL							1,945,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Communications (50)

COST OBJECT: BECI - Communications (97-4750-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Owen, Erin F	Director, Communications & Marketing	00000197	095081	12			0.550	77,418
	(96-4750-0900001)BECI - Communications: Pres		512100				0.45	63,342
	TOTAL Owen, Erin F						1.00	140,760
513000 MGR/PROFESSIONAL SAL								
Retzlaff, Duane M	Communications Associate	00000148	342302	12			1.000	59,533
Caudle, Lisa A	Events Manager	00000180	343300	12			1.000	64,506
Elder, Rebecca J	Designer & Marketing Specialist	00000193	343309	12			1.000	65,389
Hansen, Matthew J	Managing Editor	00000149	343313	12			1.000	82,000
Jefferson, Kelly L	Assoc Director, Communications & Marktn	00000131	344300	12			1.000	88,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	359,428
514000 CLER/TECH/SERV WAGES								
Schieffer, Cecely C	Sr. Office Associate	00000134	242415	12	2080	22.440	1.000	46,676
	SUBTOTAL NONFACULTY						6.550	483,522
	SUBTOTAL SALARIES & WAGES						6.550	483,522
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,077
519200 FICA CONTRIBUTION								30,945
519300 HEALTH INSURANCE CONTRIBUTION								73,012
519400 LIFE INSURANCE CONTRIBUTION								484
519800 WORKERS COMPENSATION								981
	SUBTOTAL BENEFITS							132,499
	TOTAL PERSONAL SERVICES							616,021
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,691
	TOTAL NET OPERATING EXPENSES							36,691
	COST OBJECT TOTAL							652,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI Professional Learning (60)

COST OBJECT: BECI Professional Learning (97-4760-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mart, Amy K	Director, Professional Learning	00000375	095081	12			1.000	126,500
513000 MGR/PROFESSIONAL SAL								
Merkel, Janette R	Program Specialist, Preschool-Grade 3	00000136	263300	12			1.000	75,444
Schmidtke, Amy	Program Specialist, Resource & Prog Deve	00000192	263300	12			1.000	70,574
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	146,018
	SUBTOTAL NONFACULTY						3.000	272,518
	SUBTOTAL SALARIES & WAGES						3.000	272,518
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,261
519200 FICA CONTRIBUTION								17,441
519300 HEALTH INSURANCE CONTRIBUTION								41,150
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								553
	SUBTOTAL BENEFITS							74,678
	TOTAL PERSONAL SERVICES							347,196
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,033
	TOTAL NET OPERATING EXPENSES							10,033
	COST OBJECT TOTAL							357,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: NU Online (48)

DEPARTMENT: NU Online (20)

COST OBJECT: NU Online Administration/Operations (91-4820-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Niemiec, Mary P	Assoc VP Digital Ed/Director NU Online	00000082	095078	12			1.000	212,702
513000 MGR/PROFESSIONAL SAL								
Schrodt, Jennifer L	Assistant to Director/Office Manager	00000084	242300	12	2080	26.971	1.000	56,100
Pandya, Apoorva K	Digital Education Data Specialist	00000485	243335	12			0.500	38,250
	(92-3014-0001)ISHS Admin & Instruction		513000				0.50	38,250
	TOTAL Pandya, Apoorva K						1.00	76,500
Jolley, Michael R	Assistant Director NU Online	00000083	263300	12			1.000	85,000
Juranek, Wesley G	Assistant Director, Info Services	00000139	303331	12			0.490	50,151
	(91-2912-0002)Web Application & Support		513000				0.51	52,610
	TOTAL Juranek, Wesley G						1.00	102,761
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.990	229,501
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	5,309
	SUBTOTAL NONFACULTY						3.990	447,512
	SUBTOTAL SALARIES & WAGES						3.990	447,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,773
519200 FICA CONTRIBUTION								30,878
519300 HEALTH INSURANCE CONTRIBUTION								69,364
519400 LIFE INSURANCE CONTRIBUTION								447
	SUBTOTAL BENEFITS							132,462
	TOTAL PERSONAL SERVICES							579,974
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								168,477
	TOTAL NET OPERATING EXPENSES							168,477
	COST OBJECT TOTAL							748,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: NU Online (48)

DEPARTMENT: NU Online (20)

COST OBJECT: NU Online Marketing/Lead Generation (91-4820-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheele, Cameron K	Graphic Designer	00000313	322302	12			1.000	44,000
Wilson, Sarah B	Graphic Designer	00000069	322302	12			0.500	28,422
Kirby, Cortney M	Marketing Coordinator	00000511	342502	12	2080	22.313	1.000	46,410
Mapes, Elinor K	Marketing Coordinator	00000482	342502	12	2080	24.029	1.000	49,980
McKie, Jennifer A	Marketing Coordinator	00000076	342502	12	2080	21.635	1.000	45,000
Schneringer, Kenna J	Marketing Coordinator	00000079	342502	12	2080	24.974	1.000	51,945
Bertsch, Jillian M	Assoc Dir Marketing & Comm (NU Online)	00000075	343300	12			1.000	60,468
Wiese, Laura Joy	Director of Marketing & Communications	00000071	344302	12			1.000	102,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.500	428,225
	SUBTOTAL NONFACULTY						7.500	428,225
	SUBTOTAL SALARIES & WAGES						7.500	428,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,404
519200 FICA CONTRIBUTION								29,548
519300 HEALTH INSURANCE CONTRIBUTION								66,375
519400 LIFE INSURANCE CONTRIBUTION								428
	SUBTOTAL BENEFITS							126,755
	TOTAL PERSONAL SERVICES							554,980
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,579,569
	TOTAL NET OPERATING EXPENSES							1,579,569
	COST OBJECT TOTAL							2,134,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: NU Online Grants and Awards (91-4820-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								365,000
TOTAL NET OPERATING EXPENSES								365,000
COST OBJECT TOTAL								365,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Clearing Centers (97)

DEPARTMENT: Auxiliary (Self Supporting) Funds (70)

COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,000
TOTAL NET OPERATING EXPENSES								900,000
COST OBJECT TOTAL								900,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Professor	00013176	095148	12			0.400	60,863
	SUBTOTAL FACULTY						0.400	60,863
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kirchner, Carol A	Assoc VP/Dir. Budget and Financial Admin (91-4125-0100)Vice President for Business &	00000045	095078 512100	12			0.400 0.60	81,600 122,400
	TOTAL Kirchner, Carol A						1.00	204,000
Buker, Andrew J	Asst VP, Infrastructure Services (92-2910-0022)STF UNO Infra	00061906	095080 512100	12			0.480 0.25	77,410 40,317
	(92-2910-0090)Telecommunications SC		512100				0.27	43,543
	TOTAL Buker, Andrew J						1.00	161,270
Childress, Andrea L	Asst Vice President & CIO	00058206	095080	12			1.000	147,500
Haugerud, Richard A	Asst VP, IT Security Services	00000281	095080	12			1.000	163,855
Lindburg, Jaclyn J	Asst VP, IT Strategy & Learning Tech (92-2911-0041)DE UNO Acad Tech	00061692	095080 512100	12			0.488 0.20	78,096 31,568
	(41-3001-0100)Distance Education		513000				0.32	50,336
	TOTAL Lindburg, Jaclyn J						1.00	160,000
Polenske, Cheri L	Asst VP, IT Enterprise Services	00000368	095080	12			1.000	180,000
Ruhrdanz, Michael	Asst VP, IT Infrastructure Services	00000481	095080	12			0.700	129,878
TBA	Asst VP, IT	00000359	095080	12			1.000	193,420
TBA	Asst VP, IT Infrastructure Services	00000481	095080	12			0.300	55,662
Tuttle, Heath V	AVP for IT & CIO	00009603	095080	12			1.000	190,000
Wineman, Neil A	Asst. VP, IT Client Services	00013326	095080	12			1.000	149,192
Blackman, Bret Ryan	Vice President, Info Tech	00000450	095122	12			0.500	130,000
Blackman, Bret Ryan	Chief Information Officer, UNO	00065622	098479	12			0.500	130,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						9.368	1,706,613
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	106,387
TBA	Student Worker	00000390	095500	00	1040	37.500	0.500	11,440
	TOTAL 516000 STUDENT WAGES						0.500	117,827
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	724,872
	SUBTOTAL NONFACULTY						9.868	2,549,312
	SUBTOTAL SALARIES & WAGES						10.268	2,610,175
BENEFITS		6819						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								121,979
519200 FICA CONTRIBUTION								126,672
519300 HEALTH INSURANCE CONTRIBUTION								266,291
519400 LIFE INSURANCE CONTRIBUTION								1,719
519800 WORKERS COMPENSATION								32,344
	SUBTOTAL BENEFITS							549,005
	TOTAL PERSONAL SERVICES							3,159,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,125,924
	TOTAL NET OPERATING EXPENSES							2,125,924
	COST OBJECT TOTAL							5,285,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS State-aided Budget Clearing (91-2901-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								891,443
TOTAL NET OPERATING EXPENSES								891,443
COST OBJECT TOTAL								891,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: HR & Administrative Support (91-2905-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate	00056118	242402	12	2080	20.756	1.000	43,173
	SUBTOTAL NONFACULTY						1.000	43,173
	SUBTOTAL SALARIES & WAGES						1.000	43,173
	TOTAL PERSONAL SERVICES							43,173
	COST OBJECT TOTAL							43,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: Budget & Accounting (91-2905-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000456	095500	00	1040	10.500	0.500	14,560
	SUBTOTAL NONFACULTY						0.500	14,560
	SUBTOTAL SALARIES & WAGES						0.500	14,560
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							1,005
	TOTAL PERSONAL SERVICES							15,565
	COST OBJECT TOTAL							15,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: Project & Portfolio Management Office (91-2905-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCoy, Pamela A	Asst Dir IT Portfolio Mgmt & Reporting	00000374	303300	12			1.000	102,743
Driscoll, Anthony W	IT Project Manager	00000300	303319	12			1.000	98,022
Witte, Shelley R	IT Project Manager	00003392	303319	12			1.000	74,721
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	304312	12			1.000	95,966
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	371,452
	SUBTOTAL NONFACULTY						4.000	371,452
	SUBTOTAL SALARIES & WAGES						4.000	371,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,373
519200 FICA CONTRIBUTION								25,630
519300 HEALTH INSURANCE CONTRIBUTION								57,575
519400 LIFE INSURANCE CONTRIBUTION								371
	SUBTOTAL BENEFITS							109,949
	TOTAL PERSONAL SERVICES							481,401
	COST OBJECT TOTAL							481,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: ITS Communications (91-2905-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Katie	Coordinator, Communications	00005974	343309	12			1.000	59,000
	SUBTOTAL NONFACULTY						1.000	59,000
	SUBTOTAL SALARIES & WAGES						1.000	59,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,189
519200 FICA CONTRIBUTION								4,071
519300 HEALTH INSURANCE CONTRIBUTION								9,145
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							17,464
	TOTAL PERSONAL SERVICES							76,464
	COST OBJECT TOTAL							76,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Division (91-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goeman, Robert L	Executive Director, Client Services	00060729	304300	12			0.622	76,450
	(92-2907-0040)STF UNO User Svcs		513000				0.38	46,322
	TOTAL Goeman, Robert L						1.00	122,772
	SUBTOTAL NONFACULTY						0.622	76,450
	SUBTOTAL SALARIES & WAGES						0.622	76,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,428
519200 FICA CONTRIBUTION								5,275
519300 HEALTH INSURANCE CONTRIBUTION								11,850
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							22,629
	TOTAL PERSONAL SERVICES							99,079
	COST OBJECT TOTAL							99,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing (91-2907-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frerichs, Loren H	Quality Assurance & Change Mgmt Spec	00009866	303300	12			1.000	72,016
Jensen, Todd A	Academic Technologies Manager	00009749	303319	12			0.950	77,177
	(92-2907-0014)STF UNL EndUser Comp		513000				0.05	4,062
	TOTAL Jensen, Todd A						1.00	81,239
Haffey, Eric A	Director, End User Computing Services	00009705	304300	12			0.950	88,032
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.05	4,634
	TOTAL Haffey, Eric A						1.00	92,666
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	237,225
	SUBTOTAL NONFACULTY						2.900	237,225
	SUBTOTAL SALARIES & WAGES						2.900	237,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,843
519200 FICA CONTRIBUTION								16,369
519300 HEALTH INSURANCE CONTRIBUTION								36,770
519400 LIFE INSURANCE CONTRIBUTION								237
	SUBTOTAL BENEFITS							70,219
	TOTAL PERSONAL SERVICES							307,444
	COST OBJECT TOTAL							307,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Endpoint Management (91-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ochoa, Raul A	Endpoint Systems Engineer	00009004	302310	12			0.277	14,092
	(92-2907-0014)STF UNL EndUser Comp		513000				0.27	13,889
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.45	22,894
	TOTAL Ochoa, Raul A						1.00	50,875
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.320	22,096
	(92-2907-0014)STF UNL EndUser Comp		513000				0.20	13,879
	(92-2907-0040)STF UNO User Svcs		513000				0.08	5,455
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.40	27,620
	TOTAL Aguirre, Shawn M						1.00	69,050
TBA	System Administrator	00057707	303336	12			0.797	40,431
Redfern, Phillip G	Enterprise Apple Device Coordinator	00003320	303337	12			0.200	16,739
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.25	20,923
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.55	46,032
	TOTAL Redfern, Phillip G						1.00	83,694
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.594	93,358
	SUBTOTAL NONFACULTY						1.594	93,358
	SUBTOTAL SALARIES & WAGES						1.594	93,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,758
519200 FICA CONTRIBUTION								3,652
519300 HEALTH INSURANCE CONTRIBUTION								8,204
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							15,667
	TOTAL PERSONAL SERVICES							109,025
	COST OBJECT TOTAL							109,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Enterprise Call Center (91-2907-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hopper, Kevin S	Technical Consultant I	00009022	302302	12	2080	28.443	1.000	59,161
Larson, Jennifer A	Technical Consultant I	00012501	302302	12	1706	17.115	0.820	29,192
	(92-2910-0010)Infrastructure Service Center		514000				0.18	6,408
	TOTAL Larson, Jennifer A						1.00	35,600
Longwell, Kylie M	Technical Consultant I	00009028	302302	12	2080	17.115	1.000	35,600
Mohammed, Murtda A	Technical Consultant I	00009030	302302	12	2080	18.172	1.000	37,797
Perez, Michael C	Technical Consultant I	00009031	302302	12	2080	18.172	1.000	37,797
Woitaszewski, Mark S	Technical Consultant I	00009072	302302	12	2080	21.069	1.000	43,823
	TOTAL 514000 CLER/TECH/SERV WAGES						5.820	243,370
	SUBTOTAL NONFACULTY						5.820	243,370
	SUBTOTAL SALARIES & WAGES						5.820	243,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,279
519200 FICA CONTRIBUTION								16,793
519300 HEALTH INSURANCE CONTRIBUTION								37,722
519400 LIFE INSURANCE CONTRIBUTION								243
	SUBTOTAL BENEFITS							72,037
	TOTAL PERSONAL SERVICES							315,407
	COST OBJECT TOTAL							315,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Support (91-2907-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amen, Andrew R	Technical Consultant II	00005384	302303	12	2080	21.577	1.000	44,880
Boateng, Harrison N	Technical Consultant II	00043512	302303	12	2080	24.401	1.000	50,754
Fox, Catherine A	Technical Consultant II	00035448	302303	12	2080	31.999	1.000	66,558
Henrichs, Allan K	Technical Consultant II	00005616	302303	12	2080	26.220	1.000	54,538
Polak, Galen J	Technical Consultant II	00045619	302303	12	2080	31.631	1.000	65,792
Schroeder, Diane R	Technical Consultant II	00035344	302303	12	2080	30.039	1.000	62,481
TBA	Technical Consultant II	00005998	302303	12	1331	20.449	0.640	27,221
Christensen, Mark E	Technology Support Specialist	00042131	303307	12			1.000	68,637
TBA	Helpdesk Support Analyst	00009019	303330	12			1.000	61,277
TOTAL 513000 MGR/PROFESSIONAL SAL							8.640	502,138
514000 CLER/TECH/SERV WAGES								
Faber, Tyler J	Technical Consultant I	00034813	302302	12	2080	16.827	1.000	35,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA				12			0.000	-64,016
SUBTOTAL NONFACULTY							9.640	473,122
SUBTOTAL SALARIES & WAGES							9.640	473,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,853
519200 FICA CONTRIBUTION								30,956
519300 HEALTH INSURANCE CONTRIBUTION								69,539
519400 LIFE INSURANCE CONTRIBUTION								450
SUBTOTAL BENEFITS								132,798
TOTAL PERSONAL SERVICES								605,920
COST OBJECT TOTAL								605,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services (91-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boettcher, Michael S	Information Technology Specialist	00060942	303303	12			1.000	72,549
Owens, Scott A	Technical Support Specialist	00064576	303307	12			0.500	30,000
	(92-2907-0040)STF UNO User Svcs		513000				0.50	30,000
	TOTAL Owens, Scott A						1.00	60,000
Leichner, Jason W	Desktop Support Manager	00062604	303309	12			0.500	35,613
	(92-2907-0040)STF UNO User Svcs		513000				0.50	35,613
	TOTAL Leichner, Jason W						1.00	71,226
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	138,162
	SUBTOTAL NONFACULTY						2.000	138,162
	SUBTOTAL SALARIES & WAGES						2.000	138,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,810
519200 FICA CONTRIBUTION								9,533
519300 HEALTH INSURANCE CONTRIBUTION								21,415
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							40,896
	TOTAL PERSONAL SERVICES							179,058
	COST OBJECT TOTAL							179,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNK User Services (91-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.750	47,045
	(92-2907-0050)STF UNK User Svcs		513000				0.25	15,682
	TOTAL Haussermann, Heidi S						1.00	62,727
Lienemann, Shawn D	Desktop Support Manager	00057502	303330	12			0.680	37,454
	(51-1012-0100)COE IT Equipment		513000				0.09	4,994
	(92-2907-0050)STF UNK User Svcs		513000				0.23	12,485
	TOTAL Lienemann, Shawn D						1.00	54,933
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.354	16,604
	(92-2907-0050)STF UNK User Svcs		513000				0.25	11,728
	(93-2911-0051)UNK Computer Sales		513000				0.40	18,580
	TOTAL Moore, Nathan E						1.00	46,912
Petersen, Jane L	Director, Academic Support Services	00057509	304300	12			0.498	45,910
	(92-2911-0050)STF UNK Acad Tech		513000				0.50	46,371
	TOTAL Petersen, Jane L						1.00	92,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.282	147,013
514000 CLER/TECH/SERV WAGES								
Pierce-Panowicz, Tyler J	Technical Consultant I	00056121	302302	12	1664	17.115	0.800	28,480
	(92-2907-0050)STF UNK User Svcs		514000				0.20	7,120
	TOTAL Pierce-Panowicz, Tyler J						1.00	35,600
TBA	Technical Consultant I	00057501	302302	12	1560	16.827	0.750	26,250
	TOTAL 514000 CLER/TECH/SERV WAGES						1.550	54,730
SUBTOTAL NONFACULTY							3.832	201,743
SUBTOTAL SALARIES & WAGES							3.832	201,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,460
519200 FICA CONTRIBUTION								12,109
519300 HEALTH INSURANCE CONTRIBUTION								27,201
519400 LIFE INSURANCE CONTRIBUTION								175
SUBTOTAL BENEFITS							51,945	
TOTAL PERSONAL SERVICES							253,688	
COST OBJECT TOTAL							253,688	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Identity & Access Management (91-2908-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haugland, Patrick J	Identity & Access Mgmt Analyst I	00000366	302306	12			1.000	62,000
Rumbaugh, Ryan A	Identity Management Specialist	00000520	303300	12			1.000	96,176
Black, Zachary R	Identity & Access Mgmt Manager	00009002	303317	12			1.000	68,931
Larson, Rory Michael	Identity & Access Mgmt Analyst	00009213	303317	12			1.000	66,743
TBA	Identity & Access Mgmt Analyst	00006543	303317	12			1.000	62,118
Bieber, Brett T	Director, Identity & Access Management	00003276	304303	12			1.000	122,738
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	478,706
	SUBTOTAL NONFACULTY						6.000	478,706
	SUBTOTAL SALARIES & WAGES						6.000	478,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,578
519200 FICA CONTRIBUTION								28,745
519300 HEALTH INSURANCE CONTRIBUTION								64,570
519400 LIFE INSURANCE CONTRIBUTION								417
	SUBTOTAL BENEFITS							123,310
	TOTAL PERSONAL SERVICES							602,016
	COST OBJECT TOTAL							602,016

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buser, Daniel A	Sr Information Security Analyst	00005690	303300	12			1.000	75,906
Keim, Ricky D	Sr Information Security Analyst	00010377	303300	12			1.000	78,538
O'Dell, Cheryl D	Sr Information Security Analyst	00013406	303300	12			1.000	77,662
Debevoise, Robert L	Security Analyst I	00000260	303314	12			1.000	60,000
Galardi, Matthew	Senior Security Analyst	00063479	303314	12			0.430	37,739
	(92-2908-0022)STF UNO Security		513000				0.57	49,321
	TOTAL Galardi, Matthew						1.00	87,060
Ralph, Stephen M	Security Analyst I	00064975	303314	12			1.000	64,000
Victoria, Joseph A	Security Analyst I	00057705	303314	12			0.850	56,217
	(92-2908-0023)STF UNK Security		513000				0.15	9,921
	TOTAL Victoria, Joseph A						1.00	66,138
Wassenmiller, Michael S	Security Analyst I	00058342	303314	12			1.000	60,000
Cashmere, Christopher	Sr Security Analyst	00000262	303340	12			0.716	71,361
	(92-2908-0025)DE UNL Security		513000				0.28	28,290
	TOTAL Cashmere, Christopher						1.00	99,651
Long, Matthew D	Sr Security Architect	00035358	303340	12			1.000	77,407
Mellon, Brian A	Information Security Coordinator	00003458	303340	12			1.000	82,344
TBA	Executive Director	00058343	304302	12			0.530	53,414
TBA	Information Security Officer	00065311	304310	12			1.000	143,123
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.526	937,711
	SUBTOTAL NONFACULTY						11.526	937,711
	SUBTOTAL SALARIES & WAGES						11.526	937,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,785
519200 FICA CONTRIBUTION								61,016
519300 HEALTH INSURANCE CONTRIBUTION								137,065
519400 LIFE INSURANCE CONTRIBUTION								885
	SUBTOTAL BENEFITS							261,751
	TOTAL PERSONAL SERVICES							1,199,462
	COST OBJECT TOTAL							1,199,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Web App Security (91-2908-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barreras Milanes, Jose R	Service Mgr, Cloud & App Security	00006845	303340	12			1.000	72,000
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	19,500
	SUBTOTAL NONFACULTY						1.000	91,500
	SUBTOTAL SALARIES & WAGES						1.000	91,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,728
519200 FICA CONTRIBUTION								4,968
519300 HEALTH INSURANCE CONTRIBUTION								8,138
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							16,887
	TOTAL PERSONAL SERVICES							108,387
	COST OBJECT TOTAL							108,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Alan T	Software Development Associate	00006522	302307	12			0.160	8,428
	(92-2909-0011)UNL Applications & Development		513000				0.84	44,244
	TOTAL Nelson, Alan T						1.00	52,672
Sturek, Jeffrey A	Web Applications Developer	00015016	302307	12			0.500	36,286
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.50	36,286
	TOTAL Sturek, Jeffrey A						1.00	72,572
Primus, Melvin L	IT Business Systems Programmer	00000487	302313	12	2080	22.769	0.160	7,578
	(92-2910-0090)Telecommunications SC		513000				0.28	13,024
	(92-2909-0011)UNL Applications & Development		513000				0.57	26,758
	TOTAL Primus, Melvin L						1.00	47,360
TBA	Application Support Specialist	00008841	303300	12			0.160	9,768
Feese, Roger W	Open Source Programmer	00011006	303317	12			0.160	12,868
	(92-2910-0090)Telecommunications SC		513000				0.16	13,029
	(92-2909-0011)UNL Applications & Development		513000				0.68	54,527
	TOTAL Feese, Roger W						1.00	80,424
Irvine, David	Software Development Specialist	00009078	303317	12			0.160	9,768
	(92-2909-0011)UNL Applications & Development		513000				0.84	51,282
	TOTAL Irvine, David						1.00	61,050
Patel, Hardikkumar Natvarlal	Software Development Specialist	00005892	303317	12			0.160	9,776
	(92-2909-0011)UNL Applications & Development		513000				0.84	51,323
	TOTAL Patel, Hardikkumar Natvarlal						1.00	61,099
TBA	Software Development Specialist	00013704	303317	12			0.160	11,200
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	42,670
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	42,670
	TOTAL Engel, Conrad D						1.00	85,340
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303325	12			0.160	11,601
	(92-2909-0011)UNL Applications & Development		513000				0.84	60,903
	TOTAL Barry, Nicholas A						1.00	72,504
Haas, Jeffrey D	Application Support Mgr	00015026	303325	12			0.160	11,572
	(92-2911-0013)DE UNL Acad Tech		513000				0.54	38,692
	(92-2909-0011)UNL Applications & Development		513000				0.31	22,058
	TOTAL Haas, Jeffrey D						1.00	72,322
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.160	15,123
	(92-2910-0090)Telecommunications SC		513000				0.14	13,044
	(91-2911-0010)UNL Academic Technologies		513000				0.36	34,122
	(92-2909-0011)UNL Applications & Development	6836	513000				0.34	32,232
	TOTAL Hosier, Aaron Troy						1.00	94,521

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Horner, Richard P	Telecommunications System Specialist	00006829	303327	12			0.160	11,918
	(92-2910-0090)Telecommunications SC		513000				0.30	22,346
	(92-2909-0011)UNL Applications & Development		513000				0.54	40,224
	TOTAL Horner, Richard P						1.00	74,488
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.203	13,900
	(21-4408-0001)Public Relations-News & Info		513000				0.80	54,430
	TOTAL Coleman, Aaron D						1.00	68,330
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.162	11,047
	(21-4408-0001)Public Relations-News & Info		513000				0.84	57,284
	TOTAL Dee, Ryan P						1.00	68,331
Rasmussen, Eric C	Content Mgmt Systems Develop/Service Mgr	00003379	303329	12			1.000	72,233
Crisler, Robert James	Director, Digital Experience Group	00009085	304300	12			0.500	47,560
	(21-4408-0001)Public Relations-News & Info		513000				0.50	47,560
	TOTAL Crisler, Robert James						1.00	95,120
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.160	14,401
	(91-2911-0010)UNL Academic Technologies		513000				0.38	34,111
	(92-2909-0011)UNL Applications & Development		513000				0.46	41,491
	TOTAL Nugent, Charles A						1.00	90,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.785	357,697
	SUBTOTAL NONFACULTY						4.785	357,697
	SUBTOTAL SALARIES & WAGES						4.785	357,697
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,908
	519200 FICA CONTRIBUTION							23,234
	519300 HEALTH INSURANCE CONTRIBUTION							52,193
	519400 LIFE INSURANCE CONTRIBUTION							337
	SUBTOTAL BENEFITS							99,672
	TOTAL PERSONAL SERVICES							457,369
	COST OBJECT TOTAL							457,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL SIS Application & Development (91-2909-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benes, Gregory V	Application Development & Support Spec	00008875	303325	12			1.000	74,313
Benson, Matthew F	SIS App Development & Support Analyst	00008464	303325	12			1.000	81,941
Canny, Stephanie A	Applications Development & Support Spec	00011652	303325	12			1.000	69,843
Golla, Leela Krishna	Applications Development & Support Spec	00007327	303325	12			1.000	68,809
Zeiszler, Gerald A	SIS Apps Development & Support Analyst	00008687	303325	12			1.000	86,956
Bright, Lambert	SIS Apps Development & Support Spec	00006414	303326	12			1.000	100,871
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	67,370
Pramberg, Terry R	Asst Dir Student Information Systems	00008874	304300	12			1.000	102,828
Reynolds, Deanna	Director, Student Information Systems	00005603	304300	12			1.000	137,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	790,226
	SUBTOTAL NONFACULTY						9.000	790,226
	SUBTOTAL SALARIES & WAGES						9.000	790,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,106
519200 FICA CONTRIBUTION								54,526
519300 HEALTH INSURANCE CONTRIBUTION								122,485
519400 LIFE INSURANCE CONTRIBUTION								790
	SUBTOTAL BENEFITS							233,907
	TOTAL PERSONAL SERVICES							1,024,133
	COST OBJECT TOTAL							1,024,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNO Applications & Development (91-2909-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kenny, Daniel L	Software Developer	00061104	303321	12			1.000	105,947
Link, Michael C	Software Developer	00064087	303321	12			0.960	69,654
	(92-2909-0031)STF UNO Appl & Dvl		513000				0.04	2,934
	TOTAL Link, Michael C						1.00	72,588
Nebel, Cassia J	Software Developer	00065511	303321	12			1.000	69,479
Nelson, Todd	Software Developer	00063821	303321	12			1.000	87,948
Pokhrel, Netra P	Software Developer	00064572	303321	12			1.000	78,048
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	81,920
Wheat, Stuart C	Software Developer	00062053	303321	12			1.000	78,034
Wingert, Eric L	Lead Software Developer	00064596	303321	12			0.190	18,344
	(42-4208-0100)Enrollment Services SASF		513000				0.81	77,448
	TOTAL Wingert, Eric L						1.00	95,792
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.600	38,400
	(92-2909-0031)STF UNO Appl & Dvl		513000				0.40	25,600
	TOTAL Singh, Pooja S						1.00	64,000
Boryca, Alex J	Systems Administrator-Salesforce Admin	00061737	303336	12			1.000	70,726
Clark, Jesse Lee	Director, Administrative Information Svc	00061767	304311	12			1.000	109,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.750	807,811
	SUBTOTAL NONFACULTY						9.750	807,811
	SUBTOTAL SALARIES & WAGES						9.750	807,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,355
519200 FICA CONTRIBUTION								55,739
519300 HEALTH INSURANCE CONTRIBUTION								125,211
519400 LIFE INSURANCE CONTRIBUTION								808
	SUBTOTAL BENEFITS							239,113
	TOTAL PERSONAL SERVICES							1,046,924
	COST OBJECT TOTAL							1,046,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNK Applications & Development (91-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.775	61,258
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.23	17,827
	TOTAL O'Neill, Mitchell S						1.00	79,085
Edeal, Austin J	Web Developer/Analyst	00058351	303317	12			0.720	47,983
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.28	18,651
	TOTAL Edeal, Austin J						1.00	66,634
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.725	50,955
	(92-2909-0040)STF UNK Appl & Dvl		513000				0.28	19,357
	TOTAL Namachivayam, Venkatesh						1.00	70,312
TBA	Executive Director	00058343	304302	12			0.320	32,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.540	192,446
	SUBTOTAL NONFACULTY						2.540	192,446
	SUBTOTAL SALARIES & WAGES						2.540	192,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,374
519200 FICA CONTRIBUTION								11,054
519300 HEALTH INSURANCE CONTRIBUTION								24,830
519400 LIFE INSURANCE CONTRIBUTION								160
	SUBTOTAL BENEFITS							47,418
	TOTAL PERSONAL SERVICES							239,864
	COST OBJECT TOTAL							239,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure Division (91-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Brandon J	Executive Director, Infrastructure Svcs	00058310	304306	12			0.500	63,995
	(92-2910-0082)STF UNK Systems		513000				0.10	12,799
	(91-2910-0080)Systems		513000				0.40	51,196
	TOTAL Hammond, Brandon J						1.00	127,990
	SUBTOTAL NONFACULTY						0.500	63,995
	SUBTOTAL SALARIES & WAGES						0.500	63,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,544
519200 FICA CONTRIBUTION								4,416
519300 HEALTH INSURANCE CONTRIBUTION								9,919
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							18,943
	TOTAL PERSONAL SERVICES							82,938
	COST OBJECT TOTAL							82,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure IANR (91-2910-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								210,882
TOTAL NET OPERATING EXPENSES								210,882
COST OBJECT TOTAL								210,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Nebraska (91-2910-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Other Personal Services	00000021		00			0.000	20,779
Aude, Walter W	Lead Network Engineer	00007295	303316	12			0.250	28,312
	(91-2910-0060)Network Engineering		513000				0.75	84,936
	TOTAL Aude, Walter W						1.00	113,248
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.250	22,500
	(91-2910-0060)Network Engineering		513000				0.75	67,500
	TOTAL Flair, Thomas J						1.00	90,000
TBA	Regional Network Engineer	00009026	303316	12			0.250	20,000
TBA	Regional Network Engineer	00009053	303316	12	2080		1.000	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	171,591
	SUBTOTAL NONFACULTY						1.750	171,591
	SUBTOTAL SALARIES & WAGES						1.750	171,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,811
519200 FICA CONTRIBUTION								12,450
519300 HEALTH INSURANCE CONTRIBUTION								27,967
519400 LIFE INSURANCE CONTRIBUTION								181
	SUBTOTAL BENEFITS							53,409
	TOTAL PERSONAL SERVICES							225,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								375,000
	TOTAL NET OPERATING EXPENSES							375,000
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Data Center (91-2910-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	2080	25.081	1.000	52,168
	SUBTOTAL NONFACULTY						1.000	52,168
	SUBTOTAL SALARIES & WAGES						1.000	52,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,704
519200 FICA CONTRIBUTION								3,600
519300 HEALTH INSURANCE CONTRIBUTION								8,086
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							15,442
	TOTAL PERSONAL SERVICES							67,610
	COST OBJECT TOTAL							67,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Data Center Printing (91-2910-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Del Vecchio, Walter L	Prod Sched Output Mgmt (PSOM) Admin	00009001	302300	12			1.000	46,000
Strain, Christie S	Assistant Manager Computer Operations	00009056	303323	12			0.700	45,718
	(92-2910-0090)Telecommunications SC		513000				0.30	19,593
	TOTAL Strain, Christie S						1.00	65,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	91,718
514000 CLER/TECH/SERV WAGES								
Daffer, Jacob I	IT Service Center Associate	00009008	302303	12	2080	18.216	1.000	37,890
	SUBTOTAL NONFACULTY						2.700	129,608
	SUBTOTAL SALARIES & WAGES						2.700	129,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,202
519200 FICA CONTRIBUTION								8,943
519300 HEALTH INSURANCE CONTRIBUTION								20,089
519400 LIFE INSURANCE CONTRIBUTION								130
	SUBTOTAL BENEFITS							38,364
	TOTAL PERSONAL SERVICES							167,972
	COST OBJECT TOTAL							167,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Disaster Mitigation (91-2910-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mayo Rejai, Rene G	IT DR/Business Continuity Manager	00000350	303341	12			1.000	97,763
	SUBTOTAL NONFACULTY						1.000	97,763
	SUBTOTAL SALARIES & WAGES						1.000	97,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,941
519200 FICA CONTRIBUTION								6,746
519300 HEALTH INSURANCE CONTRIBUTION								15,153
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							28,938
	TOTAL PERSONAL SERVICES							126,701
	COST OBJECT TOTAL							126,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foreman, Matthew D	Network Support Specialist	00009671	302305	12	2080	28.895	1.000	60,101
Gomez, Charles M	Network Support Associate	00011904	302305	12	2080	25.381	1.000	52,793
Jones, Randy D	Network Support Associate	00012111	302305	12	2080	24.460	1.000	50,876
TBA	Wireless Support Technician	00061766	302305	12	2080	28.373	1.000	59,015
TBA	Telecommunications Engineer	00058412	302309	12			0.500	30,435
Eitzmann, Kent A	Assistant Director, Network Architecture	00000323	303300	12			1.000	119,504
Gray, Greg A	Infrastructure Technical Director	00009015	303300	12			1.000	120,756
TBA	Information Technology Specialist	00062615	303303	12			1.000	45,000
Fisher, Jodie L	Network Engineer	00057709	303315	12	2080		1.000	66,000
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303315	12			0.310	22,150
	(92-2910-0013)Infrastructure - Network Engin		513000				0.69	49,303
	TOTAL Korth, Bret A						1.00	71,453
Ritz, Clifford D	Network Coordinator	00033004	303315	12			1.000	82,716
Wendel, Ryan T	Network Engineer	00009066	303315	12			1.000	70,000
Aude, Walter W	Lead Network Engineer	00007295	303316	12			0.750	84,936
	(91-2910-0003)Network Nebraska		513000				0.25	28,312
	TOTAL Aude, Walter W						1.00	113,248
Ball, Aaron D	Senior Network Engineer	00009065	303316	12			1.000	95,000
Flair, Thomas J	Regional Network Engineer	00009051	303316	12			0.750	67,500
	(91-2910-0003)Network Nebraska		513000				0.25	22,500
	TOTAL Flair, Thomas J						1.00	90,000
Naeve, Darrin L	Network Support Associate	00005692	303316	12	1352	24.579	0.528	26,994
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.20	10,225
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.15	7,669
	(92-2910-0062)STF UNK Network Srvs		513000				0.12	6,237
	TOTAL Naeve, Darrin L						1.00	51,125
Ramirez, Richard B	Senior Network Engineer	00004347	303316	12			1.000	95,000
TBA	Regional Network Engineer	00009026	303316	12			0.750	60,000
Wilmes, Jay M	Network Wireless Engineer	00003569	303316	12			1.000	80,075
Brown, Neil W	Director, Network Services	00034515	304306	12			1.000	114,120
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.750	58,225
	(92-2910-0062)STF UNK Network Srvs		513000				0.25	19,408
	TOTAL Cox, Brian L						1.00	77,633
TOTAL 513000 MGR/PROFESSIONAL SAL							18.338	1,461,196
514000 CLER/TECH/SERV WAGES								
Briggs Jr, Danny D	IT Service Center Associate	684700009005	302303	12	2080	21.868	1.000	45,485
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Intern	00000392	095744	00	1040	15.263	0.500	15,873
	SUBTOTAL NONFACULTY						19.838	1,522,554
	SUBTOTAL SALARIES & WAGES						19.838	1,522,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,428
519200 FICA CONTRIBUTION								95,779
519300 HEALTH INSURANCE CONTRIBUTION								212,696
519400 LIFE INSURANCE CONTRIBUTION								1,372
	SUBTOTAL BENEFITS							407,275
	TOTAL PERSONAL SERVICES							1,929,829
	COST OBJECT TOTAL							1,929,829

SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: Infrastructure Services (10)								
COST OBJECT: Systems (91-2910-0080)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	1040	25.142	0.500	26,148
	(92-2910-0090)Telecommunications SC		513000				0.50	26,148
	TOTAL Ball, Eric R						1.00	52,296
TBA	Systems Coordinator	00006159	303300	12			0.202	17,473
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			1.000	63,693
TBA	Network Engineer	00064388	303315	12			0.458	34,350
Hall, Steven J	Systems Analyst, Lead	00009016	303326	12			1.000	117,749
Fitzgerald, Bryan S	Manager, Infrastructure Application Svcs	00009013	303331	12			1.000	86,992
TBA	Database Analyst Specialist	00006636	303332	12			1.000	83,077
Blessing, George W	Systems Administrator	00063281	303336	12			1.000	82,466
Brewer, Benjamin R	Systems Administrator	00009650	303336	12			1.000	66,138
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.500	35,047
	(92-2910-0080)STF UNL Systems		513000				0.50	35,046
	TOTAL Liebgott, Jim						1.00	70,093
McIntyre, Stephen R	Systems Administrator	00061807	303336	12			1.000	75,692
Steiner, Timothy A	Linux Systems Administrator	00005628	303336	12			1.000	68,274
Whalen, Lisa A	Windows Systems Administrator	00009104	303336	12			1.000	89,569
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.630	53,977
	(92-2910-0082)STF UNK Systems		513000				0.37	31,701
	TOTAL Evans, Dylan L						1.00	85,678
Ferrin, John James	Infrastructure Systems Admin	00009012	303337	12			1.000	87,840
Gunderson, Brandon L	Infrastructure Systems Administrator	00009041	303337	12			1.000	81,400
TBA	Infrastructure Systems Admin	00009017	303337	12			1.000	82,826
Hammond, Brandon J	Executive Director, Infrastructure Svcs	00058310	304306	12			0.400	51,196
	(91-2910-0001)Infrastructure Division		513000				0.50	63,995
	(92-2910-0082)STF UNK Systems		513000				0.10	12,799
	TOTAL Hammond, Brandon J						1.00	127,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.690	1,203,907
514000 CLER/TECH/SERV WAGES								
TBA	Data Center Technician	00004349	301502	12	1435	19.231	0.690	27,600
	SUBTOTAL NONFACULTY						15.380	1,231,507
	SUBTOTAL SALARIES & WAGES						15.380	1,231,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,019
519200 FICA CONTRIBUTION								68,046
519300 HEALTH INSURANCE CONTRIBUTION								152,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								986
	SUBTOTAL BENEFITS							291,909
	TOTAL PERSONAL SERVICES							1,523,416
	COST OBJECT TOTAL							1,523,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Academic Technologies (91-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barratt, Leona R	Academic Technology Training Associate	00009774	302317	12	1040	25.675	0.176	9,399
	(92-2911-0013)DE UNL Acad Tech		513000				0.82	44,004
	TOTAL Barratt, Leona R						1.00	53,403
Bolton, Matt D	Audio/Visual Design Engineer	00005968	303300	12			0.400	26,455
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.60	39,683
	TOTAL Bolton, Matt D						1.00	66,138
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.361	34,122
	(92-2910-0090)Telecommunications SC		513000				0.14	13,044
	(91-2909-0011)UNL Applications & Development		513000				0.16	15,123
	(92-2909-0011)UNL Applications & Development		513000				0.34	32,232
	TOTAL Hosier, Aaron Troy						1.00	94,521
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.379	34,111
	(91-2909-0011)UNL Applications & Development		513000				0.16	14,401
	(92-2909-0011)UNL Applications & Development		513000				0.46	41,491
	TOTAL Nugent, Charles A						1.00	90,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.316	104,087
	SUBTOTAL NONFACULTY						1.316	104,087
	SUBTOTAL SALARIES & WAGES						1.316	104,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,390
519200 FICA CONTRIBUTION								7,182
519300 HEALTH INSURANCE CONTRIBUTION								16,133
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							30,809
	TOTAL PERSONAL SERVICES							134,896
	COST OBJECT TOTAL							134,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Acad Tech GP Maint (91-2911-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Digital Learning Center (91-2911-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	DLC Scanning Services Manager	00002554	242300	12			0.740	38,977
	(92-2911-0032)STF UNL DLC		513000				0.26	13,695
	TOTAL Lass, Benjamin C						1.00	52,672
	SUBTOTAL NONFACULTY						0.740	38,977
	SUBTOTAL SALARIES & WAGES						0.740	38,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,767
519200 FICA CONTRIBUTION								2,689
519300 HEALTH INSURANCE CONTRIBUTION								6,041
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							11,536
	TOTAL PERSONAL SERVICES							50,513
	COST OBJECT TOTAL							50,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNO Academic Technologies (91-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Technologies Classroom Assoc	00007117	302316	12			0.790	47,400
Murch-Shafer, Rick E	Assistant Director, Academic Technologie	00061992	304300	12			0.500	45,992
	(92-2901-0021)DE UNO		513000				0.50	45,992
	TOTAL Murch-Shafer, Rick E						1.00	91,984
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.290	93,392
	SUBTOTAL NONFACULTY						1.290	93,392
	SUBTOTAL SALARIES & WAGES						1.290	93,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,265
519200 FICA CONTRIBUTION								3,173
519300 HEALTH INSURANCE CONTRIBUTION								7,129
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							13,613
	TOTAL PERSONAL SERVICES							107,005
	COST OBJECT TOTAL							107,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Academic Technologies (91-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.489	33,203
	(92-2911-0050)STF UNK Acad Tech		513000				0.51	34,669
	TOTAL Ray, Donald J						1.00	67,872
	SUBTOTAL NONFACULTY						0.489	33,203
	SUBTOTAL SALARIES & WAGES						0.489	33,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,357
519200 FICA CONTRIBUTION								2,291
519300 HEALTH INSURANCE CONTRIBUTION								5,146
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							9,827
	TOTAL PERSONAL SERVICES							43,030
	COST OBJECT TOTAL							43,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Enterprise Services (12)

COST OBJECT: Enterprise Services Div (91-2912-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303314	12			1.000	75,254
Dolezal, Frank J	PeopleSoft System Admin, Lead	00000302	303337	12			1.000	94,077
Jayaraman, Sarangaraja	PeopleSoft System Admin	00000521	303337	12			1.000	90,450
Putney, Geoffrey W	PeopleSoft System Admin	00000264	303337	12			1.000	91,837
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	351,618
	SUBTOTAL NONFACULTY						4.000	351,618
	SUBTOTAL SALARIES & WAGES						4.000	351,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,965
519200 FICA CONTRIBUTION								24,262
519300 HEALTH INSURANCE CONTRIBUTION								54,501
519400 LIFE INSURANCE CONTRIBUTION								352
	SUBTOTAL BENEFITS							104,080
	TOTAL PERSONAL SERVICES							455,698
	COST OBJECT TOTAL							455,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Enterprise Services (12)

COST OBJECT: Web Application & Support (91-2912-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Juranek, Wesley G	Web App Dev Mgmt Team, Lead	00000276	303300	12			0.510	52,610
	(91-4820-2500)NU Online Administration/Opera		513000				0.49	50,151
	TOTAL Juranek, Wesley G						1.00	102,761
Holz, Kyle P	Web Developer	00000280	303329	12			1.000	54,021
Kasl, Kay A	Web Developer	00000517	303329	12			1.000	69,498
Swanson, Seth R	Web Developer	00000265	303329	12			1.000	76,416
Johnson, Holly M	Lead, Web Designer/Developer	00000381	303338	12			1.000	68,666
Zoz, Eric D	Sr. Web Developer	00000353	303338	12			1.000	78,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.510	399,743
	SUBTOTAL NONFACULTY						5.510	399,743
	SUBTOTAL SALARIES & WAGES						5.510	399,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,382
519200 FICA CONTRIBUTION								27,582
519300 HEALTH INSURANCE CONTRIBUTION								61,960
519400 LIFE INSURANCE CONTRIBUTION								400
	SUBTOTAL BENEFITS							118,324
	TOTAL PERSONAL SERVICES							518,067
	COST OBJECT TOTAL							518,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: STF UNL (92-2901-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	443,600
	SUBTOTAL NONFACULTY						0	443,600
	SUBTOTAL SALARIES & WAGES						0.000	443,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,947
519200 FICA CONTRIBUTION								31,496
519300 HEALTH INSURANCE CONTRIBUTION								83,397
519400 LIFE INSURANCE CONTRIBUTION								444
519800 WORKERS COMPENSATION								900
	SUBTOTAL BENEFITS							144,184
	TOTAL PERSONAL SERVICES							587,784
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,426,846
	TOTAL NET OPERATING EXPENSES							2,426,846
	COST OBJECT TOTAL							3,014,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: STF UNO (92-2901-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12		9.162	8.610	96,800
	SUBTOTAL NONFACULTY						8.610	96,800
	SUBTOTAL SALARIES & WAGES						8.610	96,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,098
519200 FICA CONTRIBUTION								6,873
519300 HEALTH INSURANCE CONTRIBUTION								18,198
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								196
	SUBTOTAL BENEFITS							31,462
	TOTAL PERSONAL SERVICES							128,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								527,057
	TOTAL NET OPERATING EXPENSES							527,057
	COST OBJECT TOTAL							655,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: STF UNK (92-2901-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,171
TOTAL NET OPERATING EXPENSES								275,171
COST OBJECT TOTAL								275,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: DE UNL (92-2901-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								478,144
TOTAL NET OPERATING EXPENSES								478,144
COST OBJECT TOTAL								478,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: DE UNO (92-2901-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bradley, Kristin R	Instructional Design Specialist	00065519	303300	12			1.000	58,783
King, Erin K	Instructional Design Specialist	00064223	303300	12			1.000	61,446
Zimmerman, Michael F	Lead Systems Administrator	00063361	303337	12			0.500	43,332
	(92-2911-0040)STF UNO Acad Tech		513000				0.50	43,332
	TOTAL Zimmerman, Michael F						1.00	86,664
Murch-Shafer, Rick E	Assistant Director, Academic Technologie	00061992	304300	12			0.500	45,992
	(91-2911-0040)UNO Academic Technologies		513000				0.50	45,992
	TOTAL Murch-Shafer, Rick E						1.00	91,984
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	209,553
	SUBTOTAL NONFACULTY						3.000	209,553
	SUBTOTAL SALARIES & WAGES						3.000	209,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,202
519200 FICA CONTRIBUTION								14,878
519300 HEALTH INSURANCE CONTRIBUTION								39,396
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								425
	SUBTOTAL BENEFITS							68,111
	TOTAL PERSONAL SERVICES							277,664
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								359,400
	TOTAL NET OPERATING EXPENSES							359,400
	COST OBJECT TOTAL							637,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								541,343
TOTAL NET OPERATING EXPENSES								541,343
COST OBJECT TOTAL								541,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNL EndUser Comp (92-2907-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ochoa, Raul A	Endpoint Systems Engineer	00009004	302310	12			0.273	13,889
	(91-2907-0011)Endpoint Management		513000				0.28	14,092
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.45	22,894
	TOTAL Ochoa, Raul A						1.00	50,875
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.201	13,879
	(91-2907-0011)Endpoint Management		513000				0.32	22,096
	(92-2907-0040)STF UNO User Svcs		513000				0.08	5,455
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.40	27,620
	TOTAL Aguirre, Shawn M						1.00	69,050
Jensen, Todd A	Academic Technologies Manager	00009749	303319	12			0.050	4,062
	(91-2907-0010)End User Computing		513000				0.95	77,177
	TOTAL Jensen, Todd A						1.00	81,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.524	31,830
	SUBTOTAL NONFACULTY						0.524	31,830
	SUBTOTAL SALARIES & WAGES						0.524	31,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,005
519200 FICA CONTRIBUTION								2,260
519300 HEALTH INSURANCE CONTRIBUTION								5,984
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								65
	SUBTOTAL BENEFITS							10,346
	TOTAL PERSONAL SERVICES							42,176
	COST OBJECT TOTAL							42,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: DE UNL Ent Call Cntr (92-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Furstenau, David W	Technical Consultant I	00008465	302302	12	395	17.115	0.190	6,764
	(92-2910-0092)Telecommunications SC - Operat		514000				0.81	28,836
	TOTAL Furstenau, David W						1.00	35,600
	SUBTOTAL NONFACULTY						0.190	6,764
	SUBTOTAL SALARIES & WAGES						0.190	6,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								1,272
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							2,199
	TOTAL PERSONAL SERVICES							8,963
	COST OBJECT TOTAL							8,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Supp Service Center (92-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abdalla, Osama IB	Technical Consultant II	00009353	302303	12	2080	20.914	1.000	43,500
Anderson, Thomas R	Technical Consultant II	00005441	302303	12	2080	20.192	1.000	42,000
Blum, Steven C	Technical Consultant II	00005473	302303	12	2080	20.481	1.000	42,600
Carlson, Eric P	Technical Consultant II	00010695	302303	12	2080	21.273	1.000	44,247
Costa, Andrew D	Technical Consultant II	00009720	302303	12	2080	20.481	1.000	42,600
Gustafson, Thomas J	Technical Consultant II	00061506	302303	12	1040	22.837	0.500	23,750
	(91-4710-0200)BECI Administration		513000				0.50	23,751
	TOTAL Gustafson, Thomas J						1.00	47,501
Judd, Noel A	Technical Consultant II	00009967	302303	12	2080	20.481	1.000	42,600
Koch, Travis M	Technical Consultant II	00007892	302303	12	2080	20.433	1.000	42,500
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			1.000	60,332
Schmaltz, Tyler J	Technical Consultant II	00009734	302303	12	2080	20.000	1.000	41,600
Shumake, Stephen	Technical Consultant II	00005613	302303	12	2080	23.304	1.000	48,473
Swiggum, Bryce R	Technical Consultant II	00009027	302303	12	2080	20.433	1.000	42,500
TBA	Technical Consultant II	00005364	302303	12	2080	21.635	1.000	45,000
TBA	Technical Consultant II	00005998	302303	12	749	20.449	0.360	15,312
Vakoc, Jared S	Technical Consultant II	00002771	302303	12	2080	20.481	1.000	42,600
Werner, Warren W	Technical Consultant II	00009266	302303	12	2080	21.113	1.000	43,916
Wolverton, Christopher A	Technical Consultant Lead	00009355	302303	12	2080	21.635	1.000	45,000
Harouff, Quentin E	Endpoint Systems Engineer	00006885	302310	12			1.000	47,300
Ochoa, Raul A	Endpoint Systems Engineer	00009004	302310	12			0.450	22,894
	(91-2907-0011)Endpoint Management		513000				0.28	14,092
	(92-2907-0014)STF UNL EndUser Comp		513000				0.27	13,889
	TOTAL Ochoa, Raul A						1.00	50,875
Ross, Johnathon D	Endpoint Systems Engineer	00010123	302310	12			1.000	55,000
Jackson, Jeffrey D	Microcomputer Support Associate	00009634	302311	12			1.000	51,013
Ourada, Jeremiah J	Desktop Support Asst Mgr	00005880	302311	12	2080	23.077	1.000	48,000
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.400	27,620
	(91-2907-0011)Endpoint Management		513000				0.32	22,096
	(92-2907-0014)STF UNL EndUser Comp		513000				0.20	13,879
	(92-2907-0040)STF UNO User Svcs		513000				0.08	5,455
	TOTAL Aguirre, Shawn M						1.00	69,050
Kinnan, Bryan	Client Services Coordinator	00013822	303300	12			1.000	76,479
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.750	52,248
	(92-2907-0035)STF UNL HuskerTech		513000				0.25	17,416
	TOTAL Morris, Nathan D	6866					1.00	69,664
Svehla, Corrie J	Manager, Special Events & Projects	00009762	303300	12			0.750	53,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Supp Service Center (92-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2907-0035)STF UNL HuskerTech		513000				0.25	17,850
	TOTAL Svehla, Corrie J						1.00	71,399
Weber, Sherry	Help Desk Manager	00004420	303307	12			0.432	30,268
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	17,031
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.32	22,701
	TOTAL Weber, Sherry						1.00	70,000
Redfern, Phillip G	Enterprise Apple Device Coordinator	00003320	303337	12			0.550	46,032
	(91-2907-0011)Endpoint Management		513000				0.20	16,739
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.25	20,923
	TOTAL Redfern, Phillip G						1.00	83,694
Haffey, Eric A	Director, End User Computing Services	00009705	304300	12			0.050	4,634
	(91-2907-0010)End User Computing		513000				0.95	88,032
	TOTAL Haffey, Eric A						1.00	92,666
	TOTAL 513000 MGR/PROFESSIONAL SAL						24.242	1,223,567
514000 CLER/TECH/SERV WAGES								
TBA	Technical Consultant I	00006517	302302	12	1040	19.231	0.500	20,000
TBA	Technical Consultant I	00007325	302302	12	104	19.231	0.050	2,000
Towne, River S	Technical Consultant I	00007326	302302	12	104	17.308	0.050	1,800
	(92-2907-0035)STF UNL HuskerTech		514000				0.95	34,200
	TOTAL Towne, River S						1.00	36,000
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	23,800
SUBTOTAL NONFACULTY							24.842	1,247,367
SUBTOTAL SALARIES & WAGES							24.842	1,247,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,584
519200 FICA CONTRIBUTION								88,563
519300 HEALTH INSURANCE CONTRIBUTION								234,505
519400 LIFE INSURANCE CONTRIBUTION								1,247
519800 WORKERS COMPENSATION								2,531
SUBTOTAL BENEFITS								405,430
TOTAL PERSONAL SERVICES								1,652,797
COST OBJECT TOTAL								1,652,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNL HuskerTech (92-2907-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.250	17,416
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.75	52,248
	TOTAL Morris, Nathan D						1.00	69,664
Svehla, Corrie J	Manager, Special Events & Projects	00009762	303300	12			0.250	17,850
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.75	53,549
	TOTAL Svehla, Corrie J						1.00	71,399
Weber, Sherry	Help Desk Manager	00004420	303307	12			0.243	17,031
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.32	22,701
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.43	30,268
	TOTAL Weber, Sherry						1.00	70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.743	52,297
514000 CLER/TECH/SERV WAGES								
TBA	Technical Consultant I	00006517	302302	12	1040	19.231	0.500	20,000
TBA	Technical Consultant I	00007325	302302	12	1976	19.231	0.950	38,000
Towne, River S	Technical Consultant I	00007326	302302	12	1976	17.308	0.950	34,200
	(92-2907-0030)UNL Desktop Supp Service Cente		514000				0.05	1,800
	TOTAL Towne, River S						1.00	36,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.400	92,200
	SUBTOTAL NONFACULTY						3.143	144,497
	SUBTOTAL SALARIES & WAGES						3.143	144,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,103
519200 FICA CONTRIBUTION								10,259
519300 HEALTH INSURANCE CONTRIBUTION								27,165
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								293
	SUBTOTAL BENEFITS							46,965
	TOTAL PERSONAL SERVICES							191,462
	COST OBJECT TOTAL							191,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNO User Svcs (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berg, Anna M	Technical Consultant I	00065419	302302	12			1.000	40,254
Bowen, Joshua D	Technical Consultant II	00061480	302303	12	2080	21.635	1.000	45,000
Ware, Matthew J	Technical Consultant II	00008840	302303	12	353	22.837	0.168	7,993
	(43-4255-0400)Locker Room		513000				0.21	9,877
	(43-4253-0100)MBSC		513000				0.42	19,754
	(42-4201-0100)Student Success - Technology F		513000				0.21	9,877
	TOTAL Ware, Matthew J						1.00	47,501
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.079	5,455
	(91-2907-0011)Endpoint Management		513000				0.32	22,096
	(92-2907-0014)STF UNL EndUser Comp		513000				0.20	13,879
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.40	27,620
	TOTAL Aguirre, Shawn M						1.00	69,050
Owens, Scott A	Technical Support Specialist	00064576	303307	12			0.500	30,000
	(91-2907-0040)UNO User Services		513000				0.50	30,000
	TOTAL Owens, Scott A						1.00	60,000
TBA	Technical Consultant II	00061535	303307	12			1.000	62,764
TBA	Technical Consultant II	00064950	303307	12			0.520	25,469
Leichner, Jason W	Desktop Support Manager	00062604	303309	12			0.500	35,613
	(91-2907-0040)UNO User Services		513000				0.50	35,613
	TOTAL Leichner, Jason W						1.00	71,226
Merchen, Nicholas A	Applications Administrator	00063491	303336	12			1.000	47,109
Goeman, Robert L	Executive Director, Client Services	00060729	304300	12			0.378	46,322
	(91-2907-0001)Client Services Division		513000				0.62	76,450
	TOTAL Goeman, Robert L						1.00	122,772
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.145	345,979
514000 CLER/TECH/SERV WAGES								
Mousel, Alex W	Technical Consultant I	00061861	302302	12	2080	16.827	1.000	35,000
SUBTOTAL NONFACULTY							7.145	380,979
SUBTOTAL SALARIES & WAGES							7.145	380,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,002
519200 FICA CONTRIBUTION								27,050
519300 HEALTH INSURANCE CONTRIBUTION								71,624
519400 LIFE INSURANCE CONTRIBUTION								381
519800 WORKERS COMPENSATION								773
SUBTOTAL BENEFITS								123,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNO User Svcs (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							504,809
	COST OBJECT TOTAL							504,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: STF UNK User Svcs (92-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haussermann, Heidi S	Assistant Director, Client Services (91-2907-0050)UNK User Services	00058442	303309	12			0.250	15,682
			513000				0.75	47,045
			TOTAL Haussermann, Heidi S				1.00	62,727
Lienemann, Shawn D	Desktop Support Manager (51-1012-0100)COE IT Equipment (91-2907-0050)UNK User Services	00057502	303330	12			0.230	12,485
			513000				0.09	4,994
			513000				0.68	37,454
	TOTAL Lienemann, Shawn D						1.00	54,933
Moore, Nathan E	Workstation Support Specialist (93-2911-0051)UNK Computer Sales (91-2907-0050)UNK User Services	00057711	303330	12			0.250	11,728
			513000				0.40	18,580
			513000				0.35	16,604
	TOTAL Moore, Nathan E						1.00	46,912
TBA	System Administrator	00057707	303336	12			0.203	10,298
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.933	50,193
514000 CLER/TECH/SERV WAGES								
Pierce-Panowicz, Tyler J	Technical Consultant I (91-2907-0050)UNK User Services	00056121	302302	12	416	17.115	0.200	7,120
			514000				0.80	28,480
			TOTAL Pierce-Panowicz, Tyler J				1.00	35,600
TBA	Technical Consultant I	00057501	302302	12	520	16.827	0.250	8,750
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	15,870
	SUBTOTAL NONFACULTY						1.383	66,063
	SUBTOTAL SALARIES & WAGES						1.383	66,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,162
519200 FICA CONTRIBUTION								4,690
519300 HEALTH INSURANCE CONTRIBUTION								12,420
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								134
	SUBTOTAL BENEFITS							21,472
	TOTAL PERSONAL SERVICES							87,535
	COST OBJECT TOTAL							87,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNO IAM (92-2908-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borland, Sarah L	Identity & Access Mgmt Analyst I	00065418	302306	12			1.000	55,000
	SUBTOTAL NONFACULTY						1.000	55,000
	SUBTOTAL SALARIES & WAGES						1.000	55,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,465
519200 FICA CONTRIBUTION								3,905
519300 HEALTH INSURANCE CONTRIBUTION								10,340
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							17,877
	TOTAL PERSONAL SERVICES							72,877
	COST OBJECT TOTAL							72,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNL Security (92-2908-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacome Luzuriaga, Marcos D	Security Analyst I	00005556	303314	12			1.000	64,000
	SUBTOTAL NONFACULTY						1.000	64,000
	SUBTOTAL SALARIES & WAGES						1.000	64,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,032
519200 FICA CONTRIBUTION								4,544
519300 HEALTH INSURANCE CONTRIBUTION								12,032
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								130
	SUBTOTAL BENEFITS							20,802
	TOTAL PERSONAL SERVICES							84,802
	COST OBJECT TOTAL							84,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNO Security (92-2908-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Disney, Jennifer E	Security Analyst	00061507	303314	12			1.000	59,679
Galardi, Matthew	Senior Security Analyst	00063479	303314	12			0.570	49,321
	(91-2908-0020)Security		513000				0.43	37,739
	TOTAL Galardi, Matthew						1.00	87,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.570	109,000
	SUBTOTAL NONFACULTY						1.570	109,000
	SUBTOTAL SALARIES & WAGES						1.570	109,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,867
519200 FICA CONTRIBUTION								7,739
519300 HEALTH INSURANCE CONTRIBUTION								20,492
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								221
	SUBTOTAL BENEFITS							35,428
	TOTAL PERSONAL SERVICES							144,428
	COST OBJECT TOTAL							144,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: STF UNK Security (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Victoria, Joseph A	Security Analyst I	00057705	303314	12			0.150	9,921
	(91-2908-0020)Security		513000				0.85	56,217
	TOTAL Victoria, Joseph A						1.00	66,138
	SUBTOTAL NONFACULTY						0.150	9,921
	SUBTOTAL SALARIES & WAGES						0.150	9,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								625
519200 FICA CONTRIBUTION								704
519300 HEALTH INSURANCE CONTRIBUTION								1,865
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							3,224
	TOTAL PERSONAL SERVICES							13,145
	COST OBJECT TOTAL							13,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: DE UNL Security (92-2908-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cashmere, Christopher	Sr Security Analyst	00000262	303340	12			0.284	28,290
	(91-2908-0020)Security		513000				0.72	71,361
	TOTAL Cashmere, Christopher						1.00	99,651
	SUBTOTAL NONFACULTY						0.284	28,290
	SUBTOTAL SALARIES & WAGES						0.284	28,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,782
519200 FICA CONTRIBUTION								2,009
519300 HEALTH INSURANCE CONTRIBUTION								5,319
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							9,195
	TOTAL PERSONAL SERVICES							37,485
	COST OBJECT TOTAL							37,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Alan T	Software Development Associate	00006522	302307	12			0.840	44,244
	(91-2909-0011)UNL Applications & Development		513000				0.16	8,428
	TOTAL Nelson, Alan T						1.00	52,672
Primus, Melvin L	IT Business Systems Programmer	00000487	302313	12	2080	22.769	0.565	26,758
	(92-2910-0090)Telecommunications SC		513000				0.28	13,024
	(91-2909-0011)UNL Applications & Development		513000				0.16	7,578
	TOTAL Primus, Melvin L						1.00	47,360
TBA	Application Support Specialist	00008841	303300	12			0.000	38,278
Feese, Roger W	Open Source Programmer	00011006	303317	12			0.678	54,527
	(92-2910-0090)Telecommunications SC		513000				0.16	13,029
	(91-2909-0011)UNL Applications & Development		513000				0.16	12,868
	TOTAL Feese, Roger W						1.00	80,424
Irvine, David	Software Development Specialist	00009078	303317	12			0.840	51,282
	(91-2909-0011)UNL Applications & Development		513000				0.16	9,768
	TOTAL Irvine, David						1.00	61,050
Patel, Hardikkumar Natvarlal	Software Development Specialist	00005892	303317	12			0.840	51,323
	(91-2909-0011)UNL Applications & Development		513000				0.16	9,776
	TOTAL Patel, Hardikkumar Natvarlal						1.00	61,099
TBA	Software Development Specialist	00009467	303317	12			0.000	32,120
TBA	Software Development Specialist	00013704	303317	12			0.000	58,800
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303325	12			0.840	60,903
	(91-2909-0011)UNL Applications & Development		513000				0.16	11,601
	TOTAL Barry, Nicholas A						1.00	72,504
Haas, Jeffrey D	Application Support Mgr	00015026	303325	12			0.305	22,058
	(92-2911-0013)DE UNL Acad Tech		513000				0.54	38,692
	(91-2909-0011)UNL Applications & Development		513000				0.16	11,572
	TOTAL Haas, Jeffrey D						1.00	72,322
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.341	32,232
	(92-2910-0090)Telecommunications SC		513000				0.14	13,044
	(91-2911-0010)UNL Academic Technologies		513000				0.36	34,122
	(91-2909-0011)UNL Applications & Development		513000				0.16	15,123
	TOTAL Hosier, Aaron Troy						1.00	94,521
Horner, Richard P	Telecommunications System Specialist	00006829	303327	12			0.540	40,224
	(92-2910-0090)Telecommunications SC		513000				0.30	22,346
	(91-2909-0011)UNL Applications & Development		513000				0.16	11,918
	TOTAL Horner, Richard P	6877					1.00	74,488
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.461	41,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(91-2911-0010)UNL Academic Technologies		513000				0.38	34,111
	(91-2909-0011)UNL Applications & Development		513000				0.16	14,401
	TOTAL Nugent, Charles A						1.00	90,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.250	554,240
SUBTOTAL NONFACULTY							6.250	554,240
SUBTOTAL SALARIES & WAGES							6.250	554,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,917
519200 FICA CONTRIBUTION								39,351
519300 HEALTH INSURANCE CONTRIBUTION								104,197
519400 LIFE INSURANCE CONTRIBUTION								554
519800 WORKERS COMPENSATION								1,124
SUBTOTAL BENEFITS								180,143
TOTAL PERSONAL SERVICES								734,383
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,531
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-205,874
TOTAL NET OPERATING EXPENSES								-99,343
COST OBJECT TOTAL								635,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: STF UNO Appl & Dvl (92-2909-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Link, Michael C	Software Developer	00064087	303321	12			0.040	2,934
	(91-2909-0030)UNO Applications & Development		513000				0.96	69,654
	TOTAL Link, Michael C						1.00	72,588
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.400	25,600
	(91-2909-0030)UNO Applications & Development		513000				0.60	38,400
	TOTAL Singh, Pooja S						1.00	64,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.440	28,534
	SUBTOTAL NONFACULTY						0.440	28,534
	SUBTOTAL SALARIES & WAGES						0.440	28,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,798
519200 FICA CONTRIBUTION								2,026
519300 HEALTH INSURANCE CONTRIBUTION								5,364
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							9,275
	TOTAL PERSONAL SERVICES							37,809
	COST OBJECT TOTAL							37,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: STF UNK Appl & Dvl (92-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.225	17,827
	(91-2909-0040)UNK Applications & Development		513000				0.78	61,258
	TOTAL O'Neill, Mitchell S						1.00	79,085
Edeal, Austin J	Web Developer/Analyst	00058351	303317	12			0.280	18,651
	(91-2909-0040)UNK Applications & Development		513000				0.72	47,983
	TOTAL Edeal, Austin J						1.00	66,634
Liibbe, Kay	Programmer Analyst	00057716	303317	12			1.000	74,865
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.275	19,357
	(91-2909-0040)UNK Applications & Development		513000				0.73	50,955
	TOTAL Namachivayam, Venkatesh						1.00	70,312
TBA	Executive Director	00058343	304302	12			0.150	15,118
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.930	145,818
	SUBTOTAL NONFACULTY						1.930	145,818
	SUBTOTAL SALARIES & WAGES						1.930	145,818
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,186
519200 FICA CONTRIBUTION								10,353
519300 HEALTH INSURANCE CONTRIBUTION								27,414
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								296
	SUBTOTAL BENEFITS							47,395
	TOTAL PERSONAL SERVICES							193,213
	COST OBJECT TOTAL							193,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure Service Center (92-2910-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Larry S	ResNet Manager	00013915	302300	12	2080	21.102	1.000	43,893
Ervin, Daniel R	Network Communications Project Coordinat	00061067	302305	12			1.000	66,303
Greenwood, Joseph A	Network Technician	00010719	302305	12	2080	24.039	1.000	50,000
France, Blake Anthony	Voice/Data Infrastructure Project Mgr	00009538	303315	12	2080	32.685	1.000	67,984
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	228,180
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00010718	084999	00			0.000	70,256
TBA	Data Center Technician	00004349	301502	12	645	19.231	0.310	12,400
Larson, Jennifer A	Technical Consultant I	00012501	302302	12	374	17.115	0.180	6,408
	(91-2907-0020)Enterprise Call Center		514000				0.82	29,192
TOTAL Larson, Jennifer A							1.00	35,600
TOTAL 514000 CLER/TECH/SERV WAGES							0.490	89,064
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	60,361
SUBTOTAL NONFACULTY							4.490	377,605
SUBTOTAL SALARIES & WAGES							4.490	377,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,789
519200 FICA CONTRIBUTION								26,810
519300 HEALTH INSURANCE CONTRIBUTION								70,990
519400 LIFE INSURANCE CONTRIBUTION								378
519800 WORKERS COMPENSATION								766
SUBTOTAL BENEFITS								122,733
TOTAL PERSONAL SERVICES								500,338
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,785,196
TOTAL NET OPERATING EXPENSES								3,785,196
COST OBJECT TOTAL								4,285,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Network Engineering SC (92-2910-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	24.984	0.500	25,983
	(92-2910-0060)STF UNL Network Srvs		513000				0.50	25,983
	TOTAL Rosales, Matthew J						1.00	51,966
Becker, Andrew P	Wireless Network Engineer	00005691	303315	12			1.000	64,000
Hector, Leonard S	Wireless Network Support Specialist	00005479	303315	12	2080	34.073	1.000	70,872
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303315	12			0.690	49,303
	(91-2910-0060)Network Engineering		513000				0.31	22,150
	TOTAL Korth, Bret A						1.00	71,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.190	210,158
	SUBTOTAL NONFACULTY						3.190	210,158
	SUBTOTAL SALARIES & WAGES						3.190	210,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,240
519200 FICA CONTRIBUTION								14,921
519300 HEALTH INSURANCE CONTRIBUTION								39,510
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								426
	SUBTOTAL BENEFITS							68,307
	TOTAL PERSONAL SERVICES							278,465
	COST OBJECT TOTAL							278,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Net Ops (wirepulls) SC (92-2910-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shovlain, Jason M	Voice/Data Infrastructure Associate	00006541	302308	12	2080	20.258	1.000	42,137
514000 CLER/TECH/SERV WAGES								
Nelson, Tulley N	Infrastructure Support Assistant	00005627	301500	12	2080	22.170	1.000	46,113
	SUBTOTAL NONFACULTY						2.000	88,250
	SUBTOTAL SALARIES & WAGES						2.000	88,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,560
519200 FICA CONTRIBUTION								6,266
519300 HEALTH INSURANCE CONTRIBUTION								16,591
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								179
	SUBTOTAL BENEFITS							28,684
	TOTAL PERSONAL SERVICES							116,934
	COST OBJECT TOTAL							116,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Systems (storage) SC (92-2910-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Systems Coordinator	00006159	303300	12			0.798	69,029
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312	12			1.000	63,207
Redfern, Phillip G	Enterprise Apple Device Coordinator	00003320	303337	12			0.250	20,923
	(91-2907-0011)Endpoint Management		513000				0.20	16,739
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.55	46,032
	TOTAL Redfern, Phillip G						1.00	83,694
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.048	153,159
	SUBTOTAL NONFACULTY						2.048	153,159
	SUBTOTAL SALARIES & WAGES						2.048	153,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,649
519200 FICA CONTRIBUTION								10,874
519300 HEALTH INSURANCE CONTRIBUTION								28,793
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								311
	SUBTOTAL BENEFITS							49,780
	TOTAL PERSONAL SERVICES							202,939
	COST OBJECT TOTAL							202,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNO Infra (92-2910-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buker, Andrew J	Asst VP, Infrastructure Services	00061906	095080	12			0.250	40,317
	(91-2901-0001)ITS Department		512100				0.48	77,410
	(92-2910-0090)Telecommunications SC		512100				0.27	43,543
	TOTAL Buker, Andrew J						1.00	161,270
513000 MGR/PROFESSIONAL SAL								
TBA	Network Engineer	00064388	303315	12			0.542	40,650
Murphy, Kevin T	Senior Cloud Engineer	00062040	303316	12			1.000	95,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.542	135,650
	SUBTOTAL NONFACULTY						1.792	175,967
	SUBTOTAL SALARIES & WAGES						1.792	175,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,086
519200 FICA CONTRIBUTION								12,494
519300 HEALTH INSURANCE CONTRIBUTION								33,082
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								357
	SUBTOTAL BENEFITS							57,195
	TOTAL PERSONAL SERVICES							233,162
	COST OBJECT TOTAL							233,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNL Network Srvs (92-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diep, Hieu V	Wireless Network Support Technician	00013275	302305	12	2080	23.180	1.000	48,215
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	24.984	0.500	25,983
	(92-2910-0013)Infrastructure - Network Engin		513000				0.50	25,983
	TOTAL Rosales, Matthew J						1.00	51,966
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	74,198
	SUBTOTAL NONFACULTY						1.500	74,198
	SUBTOTAL SALARIES & WAGES						1.500	74,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,674
519200 FICA CONTRIBUTION								5,268
519300 HEALTH INSURANCE CONTRIBUTION								13,949
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								151
	SUBTOTAL BENEFITS							24,116
	TOTAL PERSONAL SERVICES							98,314
	COST OBJECT TOTAL							98,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNK Network Srvs (92-2910-0062)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Naeve, Darrin L	Network Support Associate	00005692	303316	12	1352	24.579	0.122	6,237
	(91-2910-0060)Network Engineering		513000				0.53	26,994
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.20	10,225
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.15	7,669
	TOTAL Naeve, Darrin L						1.00	51,125
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.250	19,408
	(91-2910-0060)Network Engineering		513000				0.75	58,225
	TOTAL Cox, Brian L						1.00	77,633
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.372	25,645
	SUBTOTAL NONFACULTY						0.372	25,645
	SUBTOTAL SALARIES & WAGES						0.372	25,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,616
519200 FICA CONTRIBUTION								1,821
519300 HEALTH INSURANCE CONTRIBUTION								4,821
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							8,336
	TOTAL PERSONAL SERVICES							33,981
	COST OBJECT TOTAL							33,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNL Systems (92-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.500	35,046
	(91-2910-0080)Systems		513000				0.50	35,047
	TOTAL Liebgott, Jim						1.00	70,093
	SUBTOTAL NONFACULTY						0.500	35,046
	SUBTOTAL SALARIES & WAGES						0.500	35,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,208
519200 FICA CONTRIBUTION								2,488
519300 HEALTH INSURANCE CONTRIBUTION								6,589
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							11,391
	TOTAL PERSONAL SERVICES							46,437
	COST OBJECT TOTAL							46,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNO Systems (92-2910-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reiser, Robert D	Network Engineer	00064616	303315	12			1.000	65,000
Young, Brandon J	Infrastructure Application Admin	00063987	303336	12			1.000	66,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	131,750
	SUBTOTAL NONFACULTY						2.000	131,750
	SUBTOTAL SALARIES & WAGES						2.000	131,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,300
519200 FICA CONTRIBUTION								9,354
519300 HEALTH INSURANCE CONTRIBUTION								24,769
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								267
	SUBTOTAL BENEFITS							42,822
	TOTAL PERSONAL SERVICES							174,572
	COST OBJECT TOTAL							174,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: STF UNK Systems (92-2910-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Dylan L	Senior Application Administrator	00058431	303337	12			0.370	31,701
	(91-2910-0080)Systems		513000				0.63	53,977
	TOTAL Evans, Dylan L						1.00	85,678
Hammond, Brandon J	Executive Director, Infrastructure Svcs	00058310	304306	12			0.100	12,799
	(91-2910-0001)Infrastructure Division		513000				0.50	63,995
	(91-2910-0080)Systems		513000				0.40	51,196
	TOTAL Hammond, Brandon J						1.00	127,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.470	44,500
	SUBTOTAL NONFACULTY						0.470	44,500
	SUBTOTAL SALARIES & WAGES						0.470	44,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,804
519200 FICA CONTRIBUTION								3,160
519300 HEALTH INSURANCE CONTRIBUTION								8,366
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							14,465
	TOTAL PERSONAL SERVICES							58,965
	COST OBJECT TOTAL							58,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buker, Andrew J	Asst VP, Infrastructure Services	00061906	095080	12			0.270	43,543
	(91-2901-0001)ITS Department		512100				0.48	77,410
	(92-2910-0022)STF UNO Infra		512100				0.25	40,317
	TOTAL Buker, Andrew J						1.00	161,270
513000 MGR/PROFESSIONAL SAL								
Rodehorst, Ryan S	Business Manager, ITS Revenue Services	00057712	243336	12			0.250	12,967
	(91-4629-0100)Administrative Services		513000				0.75	38,903
	TOTAL Rodehorst, Ryan S						1.00	51,870
Huls, Marvin G	Voice/Data Infrastructure Associate	00009358	302308	12	2080	24.198	1.000	50,332
Moore, Charles J	Telecommunications Systems Support Assoc	00008463	302308	12	2080	27.200	1.000	56,575
TBA	Telecom Analyst I	00061860	302308	12	2080	22.122	1.000	46,013
TBA	Telecommunications Analyst	00063477	302308	12			1.000	55,000
Hansen, Michael D	Telecommunications Analyst	00010263	302309	12			1.000	58,934
TBA	Telecommunications Engineer	00058412	302309	12			0.500	30,434
Primus, Melvin L	IT Business Systems Programmer	00000487	302313	12	2080	22.769	0.275	13,024
	(91-2909-0011)UNL Applications & Development		513000				0.16	7,578
	(92-2909-0011)UNL Applications & Development		513000				0.57	26,758
	TOTAL Primus, Melvin L						1.00	47,360
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	1040	25.142	0.500	26,148
	(91-2910-0080)Systems		513000				0.50	26,148
	TOTAL Ball, Eric R						1.00	52,296
TBA	Application Support Specialist	00008841	303300	12			0.213	13,004
Cassidy, Richard A	Telecommunications Manager	00008393	303311	12			1.000	81,941
Feese, Roger W	Open Source Programmer	00011006	303317	12			0.162	13,029
	(91-2909-0011)UNL Applications & Development		513000				0.16	12,868
	(92-2909-0011)UNL Applications & Development		513000				0.68	54,527
	TOTAL Feese, Roger W						1.00	80,424
Strain, Christie S	Assistant Manager Computer Operations	00009056	303323	12			0.300	19,593
	(91-2910-0033)Data Center Printing		513000				0.70	45,718
	TOTAL Strain, Christie S						1.00	65,311
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.138	13,044
	(91-2911-0010)UNL Academic Technologies		513000				0.36	34,122
	(91-2909-0011)UNL Applications & Development		513000				0.16	15,123
	(92-2909-0011)UNL Applications & Development		513000				0.34	32,232
	TOTAL Hosier, Aaron Troy						1.00	94,521
Horner, Richard P	Telecommunications System Specialist	689100006829	303327	12			0.300	22,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(91-2909-0011)UNL Applications & Development		513000				0.16	11,918
	(92-2909-0011)UNL Applications & Development		513000				0.54	40,224
	TOTAL Horner, Richard P						1.00	74,488
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.638	512,384
514000 CLER/TECH/SERV WAGES								
O/S On-Call Worker	O/S On-Call Worker	00006569	084998	00			0.000	6,884
Schwinck, Sally K	Accounting Technician	00009588	242401	12	520	17.958	0.250	9,337
	(93-2906-0002)Cell Phones Sales		514000				0.75	28,015
	TOTAL Schwinck, Sally K						1.00	37,352
TBA	Accounting Technician	00010183	242401	12	1040	16.626	0.500	17,291
Craig, Tammy J	Telecom Client Services Associate	00009740	242409	12	2080	18.564	1.000	38,614
Janike, Shannon K	Telecom Client Services Associate	00008398	242409	12	2080	16.388	1.000	34,086
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	106,212
516000 STUDENT WAGES								
O/S On Call Worker	O/S On Call Worker	00061168	084998	12	115	9.231	0.055	1,038
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	524	9.229	0.250	4,716
Student Worker	Student Worker	00005695	095500	00			0.000	113,301
	TOTAL 516000 STUDENT WAGES						0.305	119,055
517000 OTH SAL/WAG/PERS SRV								
Other Salary	Other Salary	00002526	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						11.963	801,194
	SUBTOTAL SALARIES & WAGES						11.963	801,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,475
519200 FICA CONTRIBUTION								56,885
519300 HEALTH INSURANCE CONTRIBUTION								150,625
519400 LIFE INSURANCE CONTRIBUTION								802
519800 WORKERS COMPENSATION								1,625
	SUBTOTAL BENEFITS							260,412
	TOTAL PERSONAL SERVICES							1,061,606
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,721,730
570000 COST OF GOODS SOLD								1,400,000
	TOTAL NET OPERATING EXPENSES							3,121,730
	COST OBJECT TOTAL							4,183,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Telecommunications SC - Operator Service (92-2910-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Kristene A	Assistant Manager, Operations Center	00003336	302503	12	2080	18.597	1.000	38,681
514000 CLER/TECH/SERV WAGES								
Brown, Brendan E A	Communications Associate (MAVigator)	00061884	242400	12	2080	16.928	1.000	35,209
TBA	Communications Associate (MAVigator)	00061883	242400	12	2080	15.499	1.000	32,238
Frenzel, Robert A	Technical Consultant I	00009009	302302	12	2080	16.875	1.000	35,100
Furstenau, David W	Technical Consultant I	00008465	302302	12	1685	17.115	0.810	28,836
	(92-2907-0026)DE UNL Ent Call Cntr		514000				0.19	6,764
	TOTAL Furstenau, David W						1.00	35,600
Gunther, Timothy D	Technical Consultant I	00005686	302302	12	2080	16.875	1.000	35,100
	TOTAL 514000 CLER/TECH/SERV WAGES						4.810	166,483
	SUBTOTAL NONFACULTY						5.810	205,164
	SUBTOTAL SALARIES & WAGES						5.810	205,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,925
519200 FICA CONTRIBUTION								14,567
519300 HEALTH INSURANCE CONTRIBUTION								38,571
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								416
	SUBTOTAL BENEFITS							66,684
	TOTAL PERSONAL SERVICES							271,848
	COST OBJECT TOTAL							271,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF UNL Acad Tech (92-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	1456	22.914	0.557	26,548
	(92-2911-0013)DE UNL Acad Tech		513000				0.44	21,114
	TOTAL Robertson, Donald L						1.00	47,662
Weixelman, Larry R	Learning Technologies Support Associate	00010241	302300	12	832	21.634	0.620	27,899
	(92-2911-0013)DE UNL Acad Tech		513000				0.33	14,850
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.05	2,250
	TOTAL Weixelman, Larry R						1.00	44,999
Baird, Samuel A	Learning Spaces Associate	00009352	302315	12	2080	20.193	1.000	42,001
Meeks, Jasmine I	Learning Spaces Support Associate	00003028	302315	12	2080	18.269	1.000	38,000
Severa, Bradley S	Academic Tech Support Spec	00009659	303300	12			0.900	49,646
	(92-2911-0013)DE UNL Acad Tech		513000				0.10	5,516
	TOTAL Severa, Bradley S						1.00	55,162
Buzzell, Jason A	Lead, IT Accessibility	00061763	303325	12			0.427	34,200
	(92-2911-0041)DE UNO Acad Tech		513000				0.57	45,800
	TOTAL Buzzell, Jason A						1.00	80,000
Derickson, Keith M	Academic Technologies Support Mgr	00015021	303334	12			0.800	57,908
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.20	14,477
	TOTAL Derickson, Keith M						1.00	72,385
Dority Baker, Marcia Lynn	Asst Dir, Academic Technologies	00005882	304300	12			0.400	37,059
	(92-2911-0013)DE UNL Acad Tech		513000				0.15	13,897
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.45	41,692
	TOTAL Dority Baker, Marcia Lynn						1.00	92,648
Johnson II, Phillip D	Director, Academic Technologies	00006877	304311	12			0.870	104,400
	(92-2911-0013)DE UNL Acad Tech		513000				0.13	15,600
	TOTAL Johnson II, Phillip D						1.00	120,000
Ramanan, Jyotsna	Learning Analytics Analyst	00008249	363300	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.574	482,661
SUBTOTAL NONFACULTY							7.574	482,661
SUBTOTAL SALARIES & WAGES							7.574	482,661
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,408
519200 FICA CONTRIBUTION								34,269
519300 HEALTH INSURANCE CONTRIBUTION								90,740
519400 LIFE INSURANCE CONTRIBUTION								483
519800 WORKERS COMPENSATION								979
SUBTOTAL BENEFITS								156,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF UNL Acad Tech (92-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								639,540
COST OBJECT TOTAL								639,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: DE UNL Acad Tech (92-2911-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zachek, Amy J	DLC Exam Commons Manager	00006592	242300	12			0.100	5,408
	(92-2911-0032)STF UNL DLC		513000				0.90	48,673
	TOTAL Zachek, Amy J						1.00	54,081
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	625	22.914	0.443	21,114
	(92-2911-0010)STF UNL Acad Tech		513000				0.56	26,548
	TOTAL Robertson, Donald L						1.00	47,662
Weixelman, Larry R	Learning Technologies Support Associate	00010241	302300	12	832	21.634	0.330	14,850
	(92-2911-0010)STF UNL Acad Tech		513000				0.62	27,899
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.05	2,250
	TOTAL Weixelman, Larry R						1.00	44,999
Barratt, Leona R	Academic Technology Training Associate	00009774	302317	12	1040	25.675	0.824	44,004
	(91-2911-0010)UNL Academic Technologies		513000				0.18	9,399
	TOTAL Barratt, Leona R						1.00	53,403
Severa, Bradley S	Academic Tech Support Spec	00009659	303300	12			0.100	5,516
	(92-2911-0010)STF UNL Acad Tech		513000				0.90	49,646
	TOTAL Severa, Bradley S						1.00	55,162
Haas, Jeffrey D	Application Support Mgr	00015026	303325	12			0.535	38,692
	(91-2909-0011)UNL Applications & Development		513000				0.16	11,572
	(92-2909-0011)UNL Applications & Development		513000				0.31	22,058
	TOTAL Haas, Jeffrey D						1.00	72,322
Dority Baker, Marcia Lynn	Asst Dir, Academic Technologies	00005882	304300	12			0.150	13,897
	(92-2911-0010)STF UNL Acad Tech		513000				0.40	37,059
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.45	41,692
	TOTAL Dority Baker, Marcia Lynn						1.00	92,648
Johnson II, Phillip D	Director, Academic Technologies	00006877	304311	12			0.130	15,600
	(92-2911-0010)STF UNL Acad Tech		513000				0.87	104,400
	TOTAL Johnson II, Phillip D						1.00	120,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.612	159,081
	SUBTOTAL NONFACULTY						2.612	159,081
	SUBTOTAL SALARIES & WAGES						2.612	159,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,022
519200 FICA CONTRIBUTION								11,295
519300 HEALTH INSURANCE CONTRIBUTION								29,907
519400 LIFE INSURANCE CONTRIBUTION		6896						159
519800 WORKERS COMPENSATION								323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: DE UNL Acad Tech (92-2911-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							51,706
	TOTAL PERSONAL SERVICES							210,787
	COST OBJECT TOTAL							210,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weixelman, Larry R	Learning Technologies Support Associate	00010241	302300	12	832	21.634	0.050	2,250
	(92-2911-0013)DE UNL Acad Tech		513000				0.33	14,850
	(92-2911-0010)STF UNL Acad Tech		513000				0.62	27,899
	TOTAL Weixelman, Larry R						1.00	44,999
TBA	Web Designer/Developer	00006531	302314	12			1.000	48,000
Bolton, Matt D	Audio/Visual Design Engineer	00005968	303300	12			0.600	39,683
	(91-2911-0010)UNL Academic Technologies		513000				0.40	26,455
	TOTAL Bolton, Matt D						1.00	66,138
Filipi, Nicholas S	Audio/Visual Support Specialist	00008237	303300	12	2080	23.145	1.000	48,142
TBA	Audio/Video Support Specialist	00012457	303300	12	2080	23.237	1.000	48,332
Derickson, Keith M	Academic Technologies Support Mgr	00015021	303334	12			0.200	14,477
	(92-2911-0010)STF UNL Acad Tech		513000				0.80	57,908
	TOTAL Derickson, Keith M						1.00	72,385
Dority Baker, Marcia Lynn	Asst Dir, Academic Technologies	00005882	304300	12			0.450	41,692
	(92-2911-0013)DE UNL Acad Tech		513000				0.15	13,897
	(92-2911-0010)STF UNL Acad Tech		513000				0.40	37,059
	TOTAL Dority Baker, Marcia Lynn						1.00	92,648
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.300	242,576
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	4,383
	SUBTOTAL NONFACULTY						4.300	246,959
	SUBTOTAL SALARIES & WAGES						4.300	246,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,558
519200 FICA CONTRIBUTION								17,534
519300 HEALTH INSURANCE CONTRIBUTION								46,428
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								501
	SUBTOTAL BENEFITS							80,267
	TOTAL PERSONAL SERVICES							327,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,774
	TOTAL NET OPERATING EXPENSES							9,774
	COST OBJECT TOTAL	6898						337,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Digital Learning Center Scanning SC (92-2911-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,950
TOTAL NET OPERATING EXPENSES								4,950
COST OBJECT TOTAL								4,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF UNL DLC (92-2911-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	DLC Scanning Services Manager	00002554	242300	12			0.260	13,695
	(91-2911-0030)UNL Digital Learning Center		513000				0.74	38,977
	TOTAL Lass, Benjamin C						1.00	52,672
Zachek, Amy J	DLC Exam Commons Manager	00006592	242300	12			0.900	48,673
	(92-2911-0013)DE UNL Acad Tech		513000				0.10	5,408
	TOTAL Zachek, Amy J						1.00	54,081
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.160	62,368
	SUBTOTAL NONFACULTY						1.160	62,368
	SUBTOTAL SALARIES & WAGES						1.160	62,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,929
519200 FICA CONTRIBUTION								4,428
519300 HEALTH INSURANCE CONTRIBUTION								11,725
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								127
	SUBTOTAL BENEFITS							20,271
	TOTAL PERSONAL SERVICES							82,639
	COST OBJECT TOTAL							82,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF UNO Acad Tech (92-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brich, Kevin A	Coordinator, Multimedia Services	00061061	302300	12			1.000	55,882
TBA	Lead Multimedia Technical Coordinator	00061072	303300	12			1.000	76,857
Jorgenson, Brevan D	Instructional Technology Specilist II	00015030	303334	12			0.500	33,000
	(92-2911-0041)DE UNO Acad Tech		513000				0.50	33,000
	TOTAL Jorgenson, Brevan D						1.00	66,000
Zimmerman, Michael F	Lead Systems Administrator	00063361	303337	12			0.500	43,332
	(92-2901-0021)DE UNO		513000				0.50	43,332
	TOTAL Zimmerman, Michael F						1.00	86,664
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	209,071
	SUBTOTAL NONFACULTY						3.000	209,071
	SUBTOTAL SALARIES & WAGES						3.000	209,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,171
519200 FICA CONTRIBUTION								14,844
519300 HEALTH INSURANCE CONTRIBUTION								39,305
519400 LIFE INSURANCE CONTRIBUTION								209
519800 WORKERS COMPENSATION								424
	SUBTOTAL BENEFITS							67,953
	TOTAL PERSONAL SERVICES							277,024
	COST OBJECT TOTAL							277,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: DE UNO Acad Tech (92-2911-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lindburg, Jaclyn J	Asst VP, IT Strategy & Learning Tech	00061692	095080	12			0.197	31,568
	(91-2901-0001)ITS Department		512100				0.49	78,096
	(41-3001-0100)Distance Education		513000				0.32	50,336
	TOTAL Lindburg, Jaclyn J						1.00	160,000
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Technologies Classroom Assoc	00007117	302316	12			0.210	12,600
Buzzell, Jason A	Lead, IT Accessibility	00061763	303325	12			0.573	45,800
	(92-2911-0010)STF UNL Acad Tech		513000				0.43	34,200
	TOTAL Buzzell, Jason A						1.00	80,000
Jorgenson, Brevan D	Instructional Technology Specilist II	00015030	303334	12			0.500	33,000
	(92-2911-0040)STF UNO Acad Tech		513000				0.50	33,000
	TOTAL Jorgenson, Brevan D						1.00	66,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.283	91,400
	SUBTOTAL NONFACULTY						1.480	122,968
	SUBTOTAL SALARIES & WAGES						1.480	122,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,747
519200 FICA CONTRIBUTION								8,731
519300 HEALTH INSURANCE CONTRIBUTION								23,118
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								249
	SUBTOTAL BENEFITS							39,968
	TOTAL PERSONAL SERVICES							162,936
	COST OBJECT TOTAL							162,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: STF UNK Acad Tech (92-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alavi-Behbahani, Esmat	Instructional Designer	00058425	303300	12			1.000	53,289
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.511	34,669
	(91-2911-0050)UNK Academic Technologies		513000				0.49	33,203
	TOTAL Ray, Donald J						1.00	67,872
Petersen, Jane L	Director, Academic Support Services	00057509	304300	12			0.502	46,371
	(91-2907-0050)UNK User Services		513000				0.50	45,910
	TOTAL Petersen, Jane L						1.00	92,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.013	134,329
	SUBTOTAL NONFACULTY						2.013	134,329
	SUBTOTAL SALARIES & WAGES						2.013	134,329
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,463
519200 FICA CONTRIBUTION								9,537
519300 HEALTH INSURANCE CONTRIBUTION								25,254
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								273
	SUBTOTAL BENEFITS							43,661
	TOTAL PERSONAL SERVICES							177,990
	COST OBJECT TOTAL							177,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Computer Sales (93-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Haugerud, Megan J	UNL Computer Store Asst Manager	00002827	302500	12	2080	18.345	1.000	38,157
516000 STUDENT WAGES								
Student Pool	Student Pool	00008555	090016	00			0.000	50,000
	SUBTOTAL NONFACULTY						1.000	88,157
	SUBTOTAL SALARIES & WAGES						1.000	88,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,408
519200 FICA CONTRIBUTION								5,554
519300 HEALTH INSURANCE CONTRIBUTION								14,722
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								179
	SUBTOTAL BENEFITS							24,951
	TOTAL PERSONAL SERVICES							113,108
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,615
570000 COST OF GOODS SOLD								234,437
	TOTAL NET OPERATING EXPENSES							415,052
	COST OBJECT TOTAL							528,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Cell Phones Sales (93-2906-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Casadi L	Client Services Manager	00004342	303300	12			1.000	64,198
514000 CLER/TECH/SERV WAGES								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	2080	19.769	1.000	41,120
Schwinck, Sally K	Accounting Technician	00009588	242401	12	1560	17.958	0.750	28,015
	(92-2910-0090)Telecommunications SC		514000				0.25	9,337
	TOTAL Schwinck, Sally K						1.00	37,352
TBA	Accounting Technician	00010183	242401	12	1040	16.626	0.500	17,291
TBA	Customer Service Assistant	00009632	301500	12	2080	16.347	1.000	34,002
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	120,428
516000 STUDENT WAGES								
Student Worker	Student Worker	00005695	095500	00			0.000	41,641
	SUBTOTAL NONFACULTY						4.250	226,267
	SUBTOTAL SALARIES & WAGES						4.250	226,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,314
519200 FICA CONTRIBUTION								14,254
519300 HEALTH INSURANCE CONTRIBUTION								37,787
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								459
	SUBTOTAL BENEFITS							64,040
	TOTAL PERSONAL SERVICES							290,307
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								655,427
570000 COST OF GOODS SOLD								4,454,266
	TOTAL NET OPERATING EXPENSES							5,109,693
	COST OBJECT TOTAL							5,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Computer Repair Service Center (93-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weber, Sherry	Help Desk Manager	00004420	303307	12			0.324	22,701
	(92-2907-0035)STF UNL HuskerTech		513000				0.24	17,031
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.43	30,268
	TOTAL Weber, Sherry						1.00	70,000
514000 CLER/TECH/SERV WAGES								
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	2080	17.648	1.000	36,707
	SUBTOTAL NONFACULTY						1.324	59,408
	SUBTOTAL SALARIES & WAGES						1.324	59,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,970
519200 FICA CONTRIBUTION								3,743
519300 HEALTH INSURANCE CONTRIBUTION								9,921
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							16,814
	TOTAL PERSONAL SERVICES							76,222
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,431
570000 COST OF GOODS SOLD								20,347
	TOTAL NET OPERATING EXPENSES							33,778
	COST OBJECT TOTAL							110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services (93-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering Greek Net (93-2910-0063)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
570000	COST OF GOODS SOLD							14,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL AT EquipCheckout (93-2911-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNO Acad Tech-Print (93-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Computer Sales (93-2911-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.396	18,580
	(92-2907-0050)STF UNK User Svcs		513000				0.25	11,728
	(91-2907-0050)UNK User Services		513000				0.35	16,604
	TOTAL Moore, Nathan E						1.00	46,912
	SUBTOTAL NONFACULTY						0.396	18,580
	SUBTOTAL SALARIES & WAGES						0.396	18,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								929
519200 FICA CONTRIBUTION								1,171
519300 HEALTH INSURANCE CONTRIBUTION								3,103
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							5,260
	TOTAL PERSONAL SERVICES							23,840
	COST OBJECT TOTAL							23,840

ALPHABETICAL LISTING OF COST OBJECTS

A

Academic Support Services, 6832, 6903
Accounting, 6736, 6738, 6760, 6786, 6809, 6823, 6892, 6905
Accounting Services, 6786
Administration, 6731–6911
Administrative Services, 6787, 6891
Admissions, 6774
Archibus Enterprise Licenses, 6794
Architecture, 6847
Assessment, 6804

B

BECI - Communications, 6807, 6813
BECI - Communications:
 Presidential Chai, 6807
BECI - Holland Award, 6808
BECI - Operations, 6802, 6809
BECI - Program Development, 6805–6806, 6811
BECI - Program Development: Supt Plan, 6805
BECI - Research & Evaluation, 6812
BECI - Supt. Plan Evaluation, 6806
BECI Administration, 6802, 6809, 6866
BECI PDG Activity 1 Needs Assessment, 6804
BECI PDG Roll up, 6803
Board of Regents, 6748, 6756
Bond Financing, 6763
Budget, 6731–6911
Budget & Accounting, 6823
Budget Resp Team Savings, 6753
Building Operations, 6766
Business Services, 6787
Business Systems, 6746, 6777, 6836, 6877, 6891

C

Client Services Division, 6826, 6869
Client Services Service Center, 6863
CoE, 6832, 6871
COE IT Equipment, 6832, 6871
Communication, 6736, 6738
Communications, 6754, 6803, 6807–6808, 6813, 6816, 6825, 6881, 6893
Compliance, 6756, 6777, 6795
Compliance LMS Enterprise Licenses, 6795
Computer Sales, 6832, 6871, 6904, 6911
Computing Services, 6827, 6867
Consultant Services, 6769

D

Das Accounting Services, 6786
Data Center, 6844–6845, 6849,

6881, 6891

Data Center Printing, 6845, 6891
Daugherty Water for Food Global Inst, 6800
DE UNL, 6834, 6836, 6851, 6861, 6865, 6876–6877, 6893–6894, 6896–6898, 6900
DE UNL Acad Tech, 6836, 6851, 6877, 6894, 6896–6898, 6900
DE UNL Ent Call Cntr, 6865, 6893
DE UNL Security, 6834, 6876
DE UNO, 6819, 6854, 6862, 6894, 6901–6902
DE UNO Acad Tech, 6819, 6894, 6901–6902
Def Repair & Maint Fund, 6741
Development, 6775, 6778, 6788, 6805–6806, 6810–6811, 6836–6840, 6851, 6877–6880, 6891–6892, 6896
Disaster Mitigation, 6846
Distance Education, 6731–6735, 6819, 6902
DocuSign Enterprise Licenses, 6793

E

Education, 6731–6735, 6805, 6815, 6819, 6902
EEO ISHS-Ready Minds, 6735
End User Computing, 6827, 6864, 6867
Endpoint Management, 6828, 6864, 6866–6867, 6869, 6884
Enrollment Services SASF, 6839
Enterprise Call Center, 6829, 6881
Enterprise Services Div, 6856
Environmental Health, 6784
Epscor, 6736–6738
Epscor Non-Match, 6737
Equipment, 6750, 6832, 6871
Equipment & Related Exp, 6750
Events, 6754, 6813, 6866, 6868
Executive Director, 6802, 6826, 6834, 6840–6841, 6849, 6869, 6880, 6890
Executive Vice President and Provost, 6757–6758
EXPORT CONTROL, 6740
Export Control, 6740
External Relations, 6754

F

Facilities, 6741–6747, 6760
Facilities Admin Salaries, 6742
Finance, 6760–6761, 6774, 6802

G

General Operations, 6770

H

HR & Administrative Support, 6822
HR/Talent/Equity Initiatives, 6796
Human Resources, 6762, 6787

I

Identity & Access Management, 6833
Infrastructure - Net Ops (wirepulls) SC, 6883
Infrastructure - Network Engineering SC, 6882
Infrastructure - Systems (storage) SC, 6884
Infrastructure Division, 6841, 6849, 6890
Infrastructure IANR, 6842
Infrastructure Service Center, 6829, 6881
Infrastructure Support, 6883
Institutional Research, 6759
Instruction, 6731, 6815
Insur Redistribution, 6765
Insurance, 6731, 6733–6736, 6738, 6740, 6742–6744, 6746, 6748–6749, 6752, 6754, 6756–6757, 6760, 6762, 6765, 6773–6775, 6777–6778, 6781, 6785, 6787, 6789, 6801–6816, 6820, 6824–6835, 6837–6841, 6843–6846, 6848–6851, 6853–6859, 6862, 6864–6865, 6867–6869, 6871–6876, 6878–6890, 6892–6894, 6896, 6898, 6900–6906, 6911
Intercampus Development Fund, 6788
Internal Audit & Advisory Services, 6752
ISHS Admin & Instruction, 6731, 6815
ISHS Curriculum Team, 6734
ISHS-Marketing & Promotion, 6733
ISHS-Materials, 6732
ITS Communications, 6825
ITS Department, 6760, 6819–6820, 6885, 6891, 6902
ITS State-aided Budget Clearing, 6821

L

Law Library, 6755
Locker Room, 6869

M

Management, 6741–6747, 6774, 6777, 6824, 6828, 6833, 6864, 6866–6867, 6869, 6884
Management Salaries, 6743
Marketing, 6733, 6754, 6780,

6807–6808, 6813, 6816, 6836
 MBSC, 6869
 Memberships, 6768
 Memberships & Dues, 6768
 Microsoft Enterprise Licenses, 6792

N

NeBIS Functional, 6760, 6777
 NeBIS Software Maintenance, 6779
 NeBIS Technical, 6778
 Nebraska Career Scholarships, 6799
 Nebraska Research Initiative, 6739
 NeSIS Functional, 6774
 NeSIS Software Maintenance, 6776
 NeSIS Technical, 6775
 Network Engineering, 6843,
 6847–6848, 6882, 6887, 6908
 Network Nebraska, 6843, 6847
 NSF EPSCoR RII Track 1 CRRI,
 6736, 6738
 NU Online
 Administration/Operations, 6815
 NU Online Grants and Awards, 6817
 NU Online Marketing/Lead
 Generation, 6816

O

Opera, 6731, 6857
 Operating Expenses, 6731–6739,
 6741, 6744, 6746, 6748–6750,
 6752, 6754–6766, 6768–6770,
 6773, 6776, 6779–6782,
 6785–6786, 6788–6790,
 6792–6802, 6809–6818,
 6820–6821, 6842–6843, 6852,
 6858–6863, 6878, 6881, 6892,
 6898–6899, 6904–6910

P

P-16 Initiative, 6757, 6781–6782
 P-16 Initiative State, 6782
 Payroll, 6777, 6787
 Physical Planning Real Estate,
 6744–6745
 POE Allocations, 6798
 President Market/Equity Salary Pool,
 6751
 President's Office, 6749
 Printing & Related Exp, 6764
 Programs of Excellence, 6797
 Project & Portfolio Management
 Office, 6824
 Public Relations, 6837
 Public Relations-News & Info, 6837

S

Salaries RSH, 6736, 6738
 Security, 6775, 6778, 6819,
 6833–6835, 6856, 6872–6876
 Self Insurance, 6785
 Special Events, 6866, 6868
 Special Projects, 6824
 STF UNK, 6832, 6834, 6840–6841,
 6847, 6849, 6855, 6860, 6871,
 6875, 6880, 6887, 6890, 6903,

6911
 STF UNK Acad Tech, 6832, 6855,
 6903
 STF UNK Appl & Dvl, 6840, 6880
 STF UNK Network Svcs, 6847, 6887
 STF UNK Security, 6834, 6875
 STF UNK Systems, 6841, 6849,
 6890
 STF UNK User Svcs, 6832, 6871,
 6911
 STF UNL, 6827–6828, 6849, 6853,
 6858, 6864, 6866–6869, 6873,
 6882, 6886, 6888, 6894–6896,
 6898, 6900, 6902, 6906
 STF UNL Acad Tech, 6894–6896,
 6898, 6902
 STF UNL DLC, 6853, 6896, 6900
 STF UNL EndUser Comp,
 6827–6828, 6864, 6866, 6869
 STF UNL HuskerTech, 6866–6868,
 6906
 STF UNL Network Svcs, 6882, 6886
 STF UNL Security, 6873
 STF UNL Systems, 6849, 6888
 STF UNO, 6819, 6826, 6828, 6831,
 6834, 6839, 6859, 6862, 6864,
 6866, 6869–6870, 6872, 6874,
 6879, 6885, 6889, 6891,
 6901–6902
 STF UNO Acad Tech, 6862,
 6901–6902
 STF UNO Appl & Dvl, 6839, 6879
 STF UNO IAM, 6872
 STF UNO Infra, 6819, 6885, 6891
 STF UNO Security, 6834, 6874
 STF UNO Systems, 6889
 STF UNO User Svcs, 6826, 6828,
 6831, 6864, 6866, 6869–6870
 Student Records, 6774
 System Benefit Office Support, 6791
 System Managed POE, 6783
 System Travel Office, 6789
 Systems, 6746, 6777, 6787, 6808,
 6818, 6828, 6836–6839, 6841,
 6849–6850, 6862, 6864,
 6866–6867, 6877, 6879, 6884,
 6888–6891, 6901

T

Telecommunications SC, 6787,
 6819, 6836–6837, 6845, 6849,
 6851, 6865, 6877, 6885,
 6891–6893, 6905
 Telecommunications SC - Operator
 Service, 6893
 Track, 6736, 6738
 Travel Software Maintenance Fees,
 6790

U

UNCA Student Interns, 6772
 UNCA Student Wages, 6771
 Unemployment Compensation, 6746
 UNK Academic Technologies,
 6855, 6903

UNK Applications & Development,
 6840, 6880
 UNK Computer Sales, 6832, 6871,
 6911
 UNK User Services, 6832, 6871,
 6903, 6911
 UNL Acad Tech GP Maint, 6852
 UNL Academic Technologies,
 6836–6837, 6851, 6877–6878,
 6891, 6896, 6898
 UNL Applications & Development,
 6836–6837, 6851, 6877–6878,
 6891–6892, 6896
 UNL Desktop Supp Service Center,
 6866–6867
 UNL Desktop Support, 6830
 UNL Digital Learning Center, 6853,
 6899–6900
 UNL SIS Application &
 Development, 6838
 UNO Academic Technologies,
 6854, 6862
 UNO Applications & Development,
 6839, 6879
 UNO User Services, 6831, 6869,
 6907
 Utilities, 6766

V

Vice President & General Counsel,
 6756
 Vice President for Business &
 Finance, 6760–6761

W

Web App Security, 6835
 Web Application & Support, 6815,
 6857
 Wireless, 6847, 6882, 6886
 Workers Compensation, 6731,
 6733–6735, 6738, 6744, 6746,
 6767, 6773, 6801, 6803–6814,
 6820, 6858–6859, 6862,
 6864–6865, 6867–6869,
 6871–6876, 6878–6890,
 6892–6894, 6896, 6898,
 6900–6906, 6911

ALPHABETICAL LISTING OF STAFF

A

Abbott, Frances M, 6746
Abdalla, Osama IB, 6866
Aden, Linda L, 6777
Agrawal, Ayush Manish, 6775
Aguirre, Shawn M, 6828, 6864, 6866, 6869
Aksamit, Tracy L, 6744
Alavi-Behbahani, Esmat, 6903
Alloway, Ashley N, 6787
Amen, Andrew R, 6830
Amstutz, David L, 6734
Anderson Jr, Larry L, 6745
Anderson, Criselda, 6805
Anderson, Thomas R, 6866
Andrews, Matthew T, 6736, 6738
Anthony, Steve P, 6778
Aude, Walter W, 6843, 6847

B

Bailey, Nicki K, 6746
Baird, Samuel A, 6894
Bakken, Philip J, 6749
Ball, Aaron D, 6847
Ball, Eric R, 6849, 6891
Ball, Rhonda L, 6787
Barmore, Kristi K, 6746
Barnard, Luke J, 6760, 6773
Barratt, Leona R, 6851, 6896
Barrera, William E, 6774
Barreras Milanes, Jose R, 6835
Barry, Nicholas A, 6836, 6877
Bartz, Deborah L, 6731
Becker, Andrew P, 6882
Benes, Gregory V, 6838
Benson, Matthew F, 6838
Berg, Anna M, 6869
Bertsch, Jillian M, 6816
Bhoir, Sneha, 6745
Bibins, Keeley V, 6805
Bieber, Brett T, 6833
Bishop, Tonya S, 6787
Black, Zachary R, 6833
Blackman, Bret Ryan, 6819
Blessing, George W, 6849
Blomstedt, Derrick L, 6752
Blum, Steven C, 6866
Boateng, Harrison N, 6830
Boettcher, Michael S, 6831
Bolton, Matt D, 6851, 6898
Borland, Sarah L, 6872
Boryca, Alex J, 6839
Bowen, Joshua D, 6869
Boyer, Melissa A, 6812
Boyle, Pamela A, 6760
Bradley, Kristin R, 6862
Brewer, Benjamin R, 6849
Brey, Barbara J, 6752
Brich, Kevin A, 6901
Briggs Jr, Danny D, 6847

Bright, Lambert, 6838
Brink, Gloria Y, 6777
Brown, Brendan E A, 6893
Brown, Daniel T, 6775
Brown, Lori, 6774
Brown, Neil W, 6847
Brown, Timothy, 6731
Bryant, Venessa A, 6805–6806
Buker, Andrew J, 6819, 6885, 6891
Burr, Walter E, 6745
Busboom, Nicole B, 6736, 6738
Busch, Erin E, 6756
Buser, Daniel A, 6834
Buzzell, Jason A, 6894, 6902

C

Campos Jr, Richard A, 6745
Canny, Stephanie A, 6838
Cardin, Tamara L, 6774
Carlson, Eric P, 6866
Carter, Walter E, 6749
Cashmere, Christopher, 6834, 6876
Cassidy, Richard A, 6891
Caudle, Lisa A, 6813
Chambers, Bren H, 6756
Charlet, Cama C, 6810
Childress, Andrea L, 6819
Chintalapudi, Sri Charan, 6778
Chow, Ka Kin, 6802
Christen, Gregory M, 6745
Christensen, Barry D, 6746
Christensen, Mark E, 6830
Clark, Jesse Lee, 6839
Coleman, Aaron D, 6837
Colling, Molly M, 6805
Colwell, Amy C, 6805
Cooper, Erin K, 6754
Costa, Andrew D, 6866
Couture, Mary R, 6749
Cox, Brian L, 6847, 6887
Craig, Tammy J, 6892
Crisler, Robert James, 6837
Crossgrove, Arlean E, 6778

D

Daffer, Jacob I, 6845
Daro, Alexandra M, 6803
Davids, Julie A, 6777
Debevoise, Robert L, 6834
Dee, Ryan P, 6837
Del Vecchio, Walter L, 6845
Denton, Gavin A, 6745
Derickson, Keith M, 6894, 6898
Dibbert, Angela A, 6748
Dick, Kelly I, 6757
Diep, Hieu V, 6886
Dinkelman, Gene H, 6775
Disney, Jennifer E, 6874
Dohrman, Jack G, 6744
Dolezal, Frank J, 6856
Donahue, Ellen C, 6805
6914

Dority Baker, Marcia Lynn, 6894, 6896, 6898
Driscoll, Anthony W, 6824
Duke, Steven T, 6757

E

Edeal, Austin J, 6840, 6880
Ehrisman, Shanon L, 6787
Eicher, Matthew C, 6757
Eitzmann, Kent A, 6847
Elder, Rebecca J, 6813
ElDorado, Daley C, 6735
Embree, Warren C, 6757
Engel, Conrad D, 6836
Ervin, Daniel R, 6881
Eschliman, Robert J, 6746
Evans, Dylan L, 6849, 6890

F

Faber, Tyler J, 6830
Fankhauser, Helen I, 6856
Feese, Roger W, 6836, 6877, 6891
Ferrin, John James, 6849
Filipi, Nicholas S, 6898
Firebaugh, Richard C, 6745
Fisher, Jodie L, 6847
Fitzgerald, Bryan S, 6849
Flair, Thomas J, 6843, 6847
Foreman, Matthew D, 6847
Fox, Catherine A, 6830
France, Blake Anthony, 6881
French, Alysa M, 6756
Frenzel, Robert A, 6893
Frerichs, Loren H, 6827
Fritz, Susan M, 6757
Frye, Andrew J, 6838
Furstenau, David W, 6865, 6893

G

Galardi, Matthew, 6834, 6874
Gallagher, Kathleen C, 6812
Gano, Anthony T, 6778
Garrett, Amanda L, 6812
Gartner, Frederick N, 6736, 6738
Gartner, Sheryl L, 6762
Geist, Marie E, 6805–6806
Geviss, Donna B, 6777
Goeman, Robert L, 6826, 6869
Golla, Leela Krishna, 6838
Gomez, Charles M, 6847
Gonnerman, Laura E, 6756
Goodwater, Joseph M, 6745
Goodwin, James B, 6849
Gordon, Breona L, 6802
Grauer, Tracy M, 6844
Gray, Greg A, 6847
Greenwood, Joseph A, 6881
Griesen, Charlie W, 6745
Grieser, Doug D, 6746
Grube, Michaela Sue, 6775
Gunderson, Brandon L, 6849

Gunther, Timothy D, 6893
Gustafson, Thomas J, 6802, 6866

H

Haake, Philip L, 6745
Haarberg, Theresa Lynn, 6801
Haas, Debbie S, 6787
Haas, Jeffrey D, 6836, 6877, 6896
Haberaman, Megan E, 6760
Haffey, Eric A, 6827, 6867
Haley, Bruce W, 6784
Hall, Steven J, 6849
Halliwell, Keith A, 6745
Hammond, Brandon J, 6841, 6849, 6890
Hammons, Matthew C, 6754
Hanks, Pamela M, 6733
Hansen, Caren C, 6778
Hansen, Matthew J, 6813
Hansen, Michael D, 6891
Harford, Kevin D, 6760
Harouff, Quentin E, 6866
Harper, Kimberly KG, 6802
Harrold, Michelle, 6749
Haugerud, Megan J, 6904
Haugerud, Richard A, 6819
Haugland, Patrick J, 6833
Haussermann, Heidi S, 6832, 6871
Hay, Brooke A, 6745
Hebert, Nicole M, 6731
Hector, Leonard S, 6882
Heller, Travis J, 6731
Henning, Raymond W, 6731
Henrichs, Allan K, 6830
Hewitt, John C, 6756
Hofer, Craig J, 6756
Holsclaw, Linda Renee, 6884
Holtorf, Diane L, 6752
Holz, Kyle P, 6857
Hopper, Kevin S, 6829
Horner, Richard P, 6837, 6877, 6891–6892
Hosier, Aaron Troy, 6836, 6851, 6877, 6891
Howard, Cynthia, 6735
Howard, Mark K, 6775
Huddleston-Casas, Catherine A, 6810
Huerta, Michael L, 6745
Huls, Colleen R, 6787
Huls, Marvin G, 6891
Hunt Banister, Victoria S, 6735

I

Irvine, David, 6836, 6877

J

Jackson, David S, 6757
Jackson, Jeffrey D, 6866
Jacome Luzuriaga, Marcos D, 6873
Jain, Meghna, 6775
James, Kayla, 6752
James, Larry S, 6881
Janike, Shannon K, 6892
Jayaraman, Sarangaraja, 6856

Jefferson, Kelly L, 6813
Jenkins, Stancia J, 6757
Jensen, John M, 6744
Jensen, Todd A, 6827, 6864
Jeyaram, Neeta G, 6757
Johnson II, Phillip D, 6894, 6896
Johnson, Casadi L, 6905
Johnson, Holly M, 6857
Jolley, Michael R, 6815
Jones, Randy D, 6847
Jorgenson, Brevan D, 6901–6902
Judd, Noel A, 6866
Juranek, Wesley G, 6815, 6857
Justus, Michael D, 6752

K

Kabourek, Christopher J, 6760
Kashyap, Vijay L, 6777
Kasl, Kay A, 6857
Kehn, Tricia D, 6734
Keim, Ricky D, 6834
Kennedy, Kristene A, 6893
Kenny, Daniel L, 6839
Kersten, Karen K, 6760, 6777
Kessler, Andrea G, 6756
Killion, Jay J, 6824
King, Erin K, 6862
Kinnan, Bryan, 6866
Kirby, Courtney M, 6816
Kirchner, Carol A, 6760, 6819
Koch, Douglas G, 6778
Koch, Travis M, 6866
Komenda, Melisa K, 6756
Korth, Bret A, 6847, 6882
Korth, Roger D, 6778
Krien, Jan S, 6731
Kuhl, Kylie A, 6756

L

Lamp, Jeffry L, 6745
Languis, Shawn D, 6744
Larson, Jennifer A, 6829, 6881
Larson, Rory Michael, 6833
Lass, Benjamin C, 6853, 6900
Lauritzen, Warren D, 6745–6746
Lea, Chad A, 6745
Lee, Anita L, 6804
Lee, Melissa L, 6754
Lee, Susan J, 6774
Leibert, Jason P, 6775
Leichner, Jason W, 6831, 6869
Li, Jie, 6735
Liebgott, Jim, 6849, 6888
Lienemann, Shawn D, 6832, 6871
Liibbe, Kay, 6880
Lindburg, Jaclyn J, 6819, 6902
Link, Michael C, 6839, 6879
Lloyd, Dalhia D, 6805
Long, Matthew D, 6834
Longwell, Kylie M, 6829

M

Manthey, Suzan Lynn, 6774
Mapes, Elinor K, 6816
Mart, Amy K, 6814

Maurer, Carmen K, 6749
Mayo Rejai, Rene G, 6846
McCoid, Nicole G, 6809
McCoy, Pamela A, 6824
McDermott, Hugh A, 6731
McIntyre, Stephen R, 6849
McKie, Jennifer A, 6816
McKillip, Paula L, 6905
McNeil, Michael W, 6906
Meeks, Jasmine I, 6894
Meisels, Samuel J, 6802, 6809
Mello, Heath M, 6754
Mellon, Brian A, 6834
Merchen, Nicholas A, 6869
Merkel, Janette R, 6814
Meyers, Brian J, 6745
Mims, Kathryn M, 6754
Mittan, Angela D, 6733
Mohammed, Murtda A, 6829
Moline, Amy E, 6733
Montgomery, Judith H, 6734
Moore, Charles J, 6891
Moore, Nathan E, 6832, 6871, 6911
Morris, Nathan D, 6866, 6868
Mousel, Alex W, 6869
Muehling, Bradley A, 6745
Mulligan, Greta A, 6778
Muniz, Miguel A, 6731
Murch-Shafer, Rick E, 6854, 6862
Murphy, Kevin T, 6885

N

Naeve, Darrin L, 6847, 6887
Nalwala, Murtaza N, 6745
Namachivayam, Venkatesh, 6840, 6880
Nebel, Cassia J, 6839
Nelson, Alan T, 6836, 6877
Nelson, Todd, 6839
Nelson, Tulley N, 6883
Nichols, Alaina G, 6746
Niemic, Mary P, 6815
Nugent, Charles A, 6837, 6851, 6877–6878

O

O'Dell, Cheryl D, 6834
O'Neill, Mitchell S, 6840, 6880
Ochoa, Raul A, 6828, 6864, 6866
Okoruwa, Pedro E, 6801
Olson, Katie, 6825
Osthus, Brenda K, 6784
Ostrander, Cory S, 6745
Ostrowicki, Jacqueline M, 6754
Ourada, Jeremiah J, 6866
Owen, Brenda A, 6760
Owen, Erin F, 6807, 6813
Owens, Scott A, 6831, 6869

P

Padilla, Samuel P, 6740
Padnos, Jean M, 6774
Palser, Stacia L, 6748, 6756
Pandya, Apoorva K, 6731, 6815
Patel, Hardikkumar Natvarlal, 6836,

6877

Perez, Michael C, 6829
 Perry, Nathaniel O, 6745
 Petersen, Jane L, 6832, 6903
 Peterson, Sean D, 6866
 Phaphakdy, Quyn N, 6733
 Phillips, Tamara J, 6735
 Pierce-Panowicz, Tyler J, 6832, 6871
 Pistillo, Mary E, 6805
 Plautz, Scott A, 6746
 Pleake, Jennifer L, 6745
 Pokhrel, Netra P, 6839
 Pokkula Hariram, Udairam, 6775
 Polak, Galen J, 6830
 Polenske, Cheri L, 6819
 Polt, Audrey A, 6756
 Popelka, David O, 6778
 Poppe, Shannon M, 6777
 Pottorff, James P, 6756
 Powell, Rachel H, 6752
 Pramberg, Terry R, 6838
 Primus, Melvin L, 6836, 6877, 6891
 Pugalia, Shree Mohan, 6778
 Putney, Geoffrey W, 6856
 Pyle, William S, 6778

R

Ralph, Stephen M, 6834
 Ramanan, Jyotsna, 6894
 Ramirez, Richard B, 6847
 Rasmussen, Eric C, 6837
 Ray, Donald J, 6855, 6903
 Redfern, Phillip G, 6828, 6867, 6884
 Reeser, Jenny L, 6754
 Reiser, Robert D, 6889
 Retzlaff, Duane M, 6813
 Reynolds, Deanna, 6838
 Reynoldson, Rory L, 6775
 Ritz, Clifford D, 6847
 Robertson, Donald L, 6894, 6896
 Robertus, Catherine L, 6757
 Robinson, Deborah Ashley, 6756
 Rodehorst, Ryan S, 6787, 6891
 Romano, Steven H, 6757
 Roof, Vanessa L, 6757
 Rosales, Matthew J, 6882, 6886
 Rosebrock, Wyatt N, 6775
 Ross, Johnathon D, 6866
 Rothman, Ryan M, 6754
 Roy, Lisa R, 6811
 Ruhrdanz, Michael, 6819
 Rumbaugh, Ryan A, 6833
 Rutt, Aaron N, 6777

S

Sailors, Sheryl L, 6777
 Sanders, Sybil N, 6787
 Sarver, Susan L, 6810
 Scheele, Cameron K, 6816
 Schieffer, Cecely C, 6813
 Schlichting, Brian T, 6762
 Schlitt, Karl H, 6775
 Schmaltz, Tyler J, 6866
 Schmidtke, Amy, 6814
 Schnase, Jenny A, 6743

Schneringer, Kenna J, 6816
 Schrodt, Jennifer L, 6815
 Schroeder, Diane R, 6830
 Schweigart, J Bradley, 6745
 Schwinck, Sally K, 6892, 6905
 Selby, Glenn R, 6839
 Severa, Bradley S, 6894, 6896
 Sheldon, Nathan R, 6744
 Shousha, Barbara W, 6731
 Shovlain, Jason M, 6883
 Shumake, Stephen, 6866
 Simmitt, Nancy J, 6736, 6738
 Singh, Pooja S, 6839, 6879
 Souza, Dayna E, 6787
 Stark, Melody A, 6789
 Steiger Jr, Laurence F, 6745
 Steiner, Timothy A, 6849
 Stephens, Deborah K, 6754
 Stoa, Karen L, 6762
 Strain, Christie S, 6845, 6891
 Stubbs, Stacey R, 6734
 Sturek, Jeffrey A, 6836
 Sullivan, Tony E, 6778
 Sutton, Jayne B, 6749
 Sutton, Katherine A, 6812
 Svatora, David J, 6757
 Svehla, Corrie J, 6866–6868
 Svoboda, Elizabeth A, 6812
 Swanson, Ryan F, 6742
 Swanson, Seth R, 6857
 Swenseth, Charles R, 6760
 Swenson, Paul N, 6775
 Swiggum, Bryce R, 6866

T

Taege, Tedde J, 6777
 Telford, Kimberlee D, 6805
 Teten, Dixie L, 6774
 Thewke, Shareen, 6774
 Todd, Stephanie A, 6752
 Towne, River S, 6867–6868
 Townsend, Melissa DS, 6787
 Tuttle, Heath V, 6819

V

Vakoc, Jared S, 6866
 Valtier, Elvira, 6810
 Vetter, Sara J, 6803
 Victoria, Joseph A, 6834, 6875
 Vogt, Lisa M, 6787
 Vornbrock, Elizabeth S, 6731

W

Walker, David A, 6757
 Walker, Susan J, 6809
 Wallace, Salina M, 6802
 Ware, Matthew J, 6869
 Warren, Gale, 6745
 Wassenmiller, Michael S, 6834
 Watson, Grant V, 6745
 Weaver, Ginger R, 6734
 Weber, Sherry, 6867–6868, 6906
 Wedige, Alan D, 6744–6745
 Weixelman, Larry R, 6894, 6896, 6898

Welch, Greg W, 6812
 Wendel, Ryan T, 6847
 Werner, Warren W, 6866
 Wessels, Renee D, 6802
 Whalen, Lisa A, 6849
 Wheat, Stuart C, 6839
 Wiese, Laura Joy, 6816
 Wilbeck, Carole A, 6736, 6738
 Wilmes, Jay M, 6847
 Wilson, Sarah B, 6816
 Wineman, Neil A, 6819
 Wingert, Eric L, 6839
 Witte, Shelley R, 6824
 Woitaszewski, Mark S, 6829
 Wolfe, Tracie L, 6787
 Wolfram, Dale W, 6777
 Wolken, Melissa M, 6805
 Wolverson, Christopher A, 6866

Y

Yates, Kristin E, 6757
 Young, Brandon J, 6889
 Yu, Mina, 6777

Z

Zachek, Amy J, 6896, 6900
 Zeiszler, Gerald A, 6838
 Zhang, Wei, 6731
 Zimmer, Vanessa L, 6757, 6781
 Zimmerman, Michael F, 6862, 6901
 Zoz, Eric D, 6857