

Fiscal Year 2020-2021

Departmental Budget Listing



Volume 5

2020-2021 Departmental Budget Listing

University of Nebraska at Kearney Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs & Std Aff Office (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bicak, Charles J	Sr Vice Chan Academic/Student Affairs	00058001	095010	12			1.000	219,000
Assoc Vice Chancellor Acad/Stdnt Affairs	Assoc Vice Chancellor Acad/Stdnt Affairs	00058010	095013	12			0.000	50,075
Hinga, Bethany D	Assistant to the SVCASA	00058055	095111	12			0.500	41,820
	(51-0102-0200)Assessment		512100				0.50	41,820
	TOTAL Hinga, Bethany D						1.00	83,640
Dean Education	Dean Education	00058002	095125	12			1.000	150,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.500	460,895
513000 MGR/PROFESSIONAL SAL								
Plugge, Tamora L	Executive Associate	00058350	242308	12			1.000	71,142
Fryda, Megan M	Director AR & IR	00058233	244300	12			1.000	100,000
Cardenas, Joel C	Coordinator of Academic Publications	00058422	303300	12			1.000	45,293
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	216,435
514000 CLER/TECH/SERV WAGES								
Bialas, Jessica J	Office Associate	00056155	242409	12	2080	18.750	1.000	39,000
Office Associate	Office Associate	00056155	242409	12			0.000	5,523
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	44,523
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.020	50
	SUBTOTAL NONFACULTY						6.520	721,903
	SUBTOTAL SALARIES & WAGES						6.520	721,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,949
519200 FICA CONTRIBUTION								49,419
519300 HEALTH INSURANCE CONTRIBUTION								88,092
519400 LIFE INSURANCE CONTRIBUTION								1,057
	SUBTOTAL BENEFITS							192,517
	TOTAL PERSONAL SERVICES							914,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,439
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								900
	TOTAL NET OPERATING EXPENSES							24,339
	COST OBJECT TOTAL							938,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054434	095154	02			0.000	14,812
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	12			0.350	18,825
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	33,637
	SUBTOTAL FACULTY						0.350	33,637
	SUBTOTAL SALARIES & WAGES						0.350	33,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,691
519200 FICA CONTRIBUTION								2,573
519300 HEALTH INSURANCE CONTRIBUTION								10,223
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							15,548
	TOTAL PERSONAL SERVICES							49,185
	COST OBJECT TOTAL							49,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	292
SUBTOTAL FACULTY							0	292
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hinga, Bethany D	Assistant to the SVCASA	00058055	095111	12			0.500	41,820
	(51-0101-0100)VC Academic Affairs		512100				0.50	41,820
	TOTAL Hinga, Bethany D						1.00	83,640
SUBTOTAL NONFACULTY							0.500	41,820
SUBTOTAL SALARIES & WAGES							0.500	42,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,369
519200 FICA CONTRIBUTION								3,222
519300 HEALTH INSURANCE CONTRIBUTION								8,076
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								14,742
TOTAL PERSONAL SERVICES								56,854
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,707
540000 TRAVEL EXPENSE								2,708
TOTAL NET OPERATING EXPENSES								16,415
COST OBJECT TOTAL								73,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,561
TOTAL NET OPERATING EXPENSES								16,561
COST OBJECT TOTAL								16,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,331
TOTAL NET OPERATING EXPENSES								2,331
COST OBJECT TOTAL								2,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(A A INSTRUCTION)	Assistant Instructor	00054957	095159	00			0.000	96,414
SUBTOTAL FACULTY							0	96,414
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	19,072
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	10,501
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.250	29,573
514000 CLER/TECH/SERV WAGES								
Library Serials Assistant	Library Serials Assistant	00056025	311401	12	2080	1.558	1.000	3,240
SUBTOTAL NONFACULTY							1.250	32,813
SUBTOTAL SALARIES & WAGES							1.250	129,227
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,338
519200 FICA CONTRIBUTION								9,886
519300 HEALTH INSURANCE CONTRIBUTION								20,610
519400 LIFE INSURANCE CONTRIBUTION								233
SUBTOTAL BENEFITS								41,067
TOTAL PERSONAL SERVICES								170,294
COST OBJECT TOTAL								170,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Academic Catalog (51-0102-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,583
TOTAL NET OPERATING EXPENSES								13,583
COST OBJECT TOTAL								13,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,910
521000 PLANNED OPERATING EXPENSES								69,384
521000 PLANNED OPERATING EXPENSES								418,259
521000 PLANNED OPERATING EXPENSES								-241,253
521000 PLANNED OPERATING EXPENSES								77,253
521000 PLANNED OPERATING EXPENSES								94,458
521000 PLANNED OPERATING EXPENSES								178,055
521000 PLANNED OPERATING EXPENSES								335,989
521000 PLANNED OPERATING EXPENSES								428,805
521000 PLANNED OPERATING EXPENSES								110,503
521000 PLANNED OPERATING EXPENSES								43,563
521000 PLANNED OPERATING EXPENSES								222,762
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	1,796,688
530000 OPERATING SUPPLIES								292,824
530000 OPERATING SUPPLIES								-3,000
530000 OPERATING SUPPLIES								347,760
530000 OPERATING SUPPLIES								852,820
530000 OPERATING SUPPLIES								586,146
	TOTAL 530000 OPERATING SUPPLIES						0.000	2,076,550
599950 PLANNED NEGATIVE BUDGET-NON-P								1,277,143
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,267,636
599950 PLANNED NEGATIVE BUDGET-NON-P								-19,755
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-10,248
	TOTAL NET OPERATING EXPENSES							3,862,990
	COST OBJECT TOTAL							3,862,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Cut COVID-19 (51-0199-0303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							897,411
599950	PLANNED NEGATIVE BUDGET-NON-P							-90,094
	TOTAL NET OPERATING EXPENSES							807,317
	COST OBJECT TOTAL							807,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
FROM 5101990302 FY19 BDGT CUT	Other Hourly Wkr	00058937	095560	12			7.000	92,442
514000 CLER/TECH/SERV WAGES								
from 5101990302 FY19 Bdgt Cut	Other Hourly Wkr	00058937	095560	12	1384		5.473	170,663
	SUBTOTAL NONFACULTY						12.473	263,105
	SUBTOTAL SALARIES & WAGES						12.473	263,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,048
519200 FICA CONTRIBUTION								20,128
519300 HEALTH INSURANCE CONTRIBUTION								205,655
519400 LIFE INSURANCE CONTRIBUTION								474
	SUBTOTAL BENEFITS							247,305
	TOTAL PERSONAL SERVICES							510,410
	COST OBJECT TOTAL							510,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								172,857
519300 HEALTH INSURANCE CONTRIBUTION								363,878
519955 PLANNED NEGATIVE BUDGET-FICA								-50,000
519960 PLANNED NEGATIVE BUDGET-HEALTH								-523,000
519960 PLANNED NEGATIVE BUDGET-HEALTH								-305,000
	TOTAL 519960 PLANNED NEGATIVE BUDGET-HEALTH						0.000	-828,000
519965 PLANNED NEGATIVE BUDGET-LIFE								-28,000
	SUBTOTAL BENEFITS							-369,265
	TOTAL PERSONAL SERVICES							-369,265
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								934,587
521000 PLANNED OPERATING EXPENSES								-172,857
521000 PLANNED OPERATING EXPENSES								-363,878
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	397,852
599950 PLANNED NEGATIVE BUDGET-NON-P								-18,147
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,440
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-28,587
	TOTAL NET OPERATING EXPENSES							369,265
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Research Incentive Allocation-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								230,000
TOTAL NET OPERATING EXPENSES								230,000
COST OBJECT TOTAL								230,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.305	821,483
SUBTOTAL FACULTY							0.305	821,483
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.260	432,847
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.000	674,756
SUBTOTAL NONFACULTY							0.260	1,107,603
SUBTOTAL SALARIES & WAGES							0.565	1,929,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,346
519200 FICA CONTRIBUTION								397,006
519300 HEALTH INSURANCE CONTRIBUTION								9,398
519400 LIFE INSURANCE CONTRIBUTION								1,358
SUBTOTAL BENEFITS								468,108
TOTAL PERSONAL SERVICES								2,397,194
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,057,029
TOTAL NET OPERATING EXPENSES								1,057,029
COST OBJECT TOTAL								3,454,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								465,400
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	515,400
	TOTAL NET OPERATING EXPENSES							515,400
	COST OBJECT TOTAL							515,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Thompson Scholars 2020-2021 (56-0102-0003015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Julie A	Asst Director, Thompson Scholar Lrn Comm	00058302	253300	12			1.000	45,148
Zheng, Chuanyao	Assoc Director Thompson Scholar Lrng Com	00057731	253300	12			1.000	52,000
Harvey, Jennifer J	Director, Thompson Scholars	00058466	254300	12			1.000	72,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	169,319
514000 CLER/TECH/SERV WAGES								
Warner, Rachelle D	Office Associate	00056011	242409	12	2080	17.510	1.000	36,421
	SUBTOTAL NONFACULTY						4.000	205,740
	SUBTOTAL SALARIES & WAGES						4.000	205,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,539
519200 FICA CONTRIBUTION								15,739
519300 HEALTH INSURANCE CONTRIBUTION								55,392
519400 LIFE INSURANCE CONTRIBUTION								370
	SUBTOTAL BENEFITS							87,040
	TOTAL PERSONAL SERVICES							292,780
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								322,108
540000 TRAVEL EXPENSE								25,000
550000 CAPITAL OUTLAY								100,100
	TOTAL NET OPERATING EXPENSES							447,208
	COST OBJECT TOTAL							739,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umland, Rebecca A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-3516-0100)English		511000				1.00	95,933
	TOTAL Umland, Rebecca A						1.00	97,683
	SUBTOTAL FACULTY						0	1,750
	SUBTOTAL SALARIES & WAGES						0.000	1,750
	TOTAL PERSONAL SERVICES							1,750
	COST OBJECT TOTAL							1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Modlin, Brad A	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
	(51-3516-0100)English		511000				1.00	56,439
	TOTAL Modlin, Brad A						1.00	71,439
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Foun-Williams Community Chair Fund (57-0102-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Catapano, Susan M	Endowed Community Chair in ECED	00054905	095156	02			0.500	60,780
	(51-1019-7000)POE-TE Early Childhood Faculty		511000				0.50	60,780
	TOTAL Catapano, Susan M						1.00	121,560
	SUBTOTAL FACULTY						0.500	60,780
	SUBTOTAL SALARIES & WAGES						0.500	60,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,862
519200 FICA CONTRIBUTION								4,650
519300 HEALTH INSURANCE CONTRIBUTION								2,836
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							12,457
	TOTAL PERSONAL SERVICES							73,237
	COST OBJECT TOTAL							73,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Biology (10)
COST OBJECT: UNL/EPSCoR RII Trck 1 Root/Rhiz Innov (56-0510-0130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pec, Gregory J	Assistant Professor	00054914	095154	02			0.000	56,728
	SUBTOTAL FACULTY						0	56,728
	SUBTOTAL SALARIES & WAGES						0.000	56,728
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,687
519200 FICA CONTRIBUTION								4,340
519300 HEALTH INSURANCE CONTRIBUTION								2,736
519400 LIFE INSURANCE CONTRIBUTION								102
	SUBTOTAL BENEFITS							10,865
	TOTAL PERSONAL SERVICES							67,593
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							167,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Dean's Office (01)

COST OBJECT: Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jares, Timothy E	Dean Business/Technology	00058003	095125	12			1.000	182,000
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.500	52,206
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.000	5,224
	(51-0610-0100)Accounting/Finance/Economics		511000				0.50	52,207
	TOTAL Dority O'Callaghan, Bree L						1.00	109,637
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	239,430
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	22.115	1.000	46,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			0.100	2,839
	SUBTOTAL NONFACULTY						2.600	288,269
	SUBTOTAL SALARIES & WAGES						2.600	288,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,834
519200 FICA CONTRIBUTION								19,089
519300 HEALTH INSURANCE CONTRIBUTION								38,736
519400 LIFE INSURANCE CONTRIBUTION								402
	SUBTOTAL BENEFITS							81,061
	TOTAL PERSONAL SERVICES							369,330
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,075
540000 TRAVEL EXPENSE								1,400
	TOTAL NET OPERATING EXPENSES							5,475
	COST OBJECT TOTAL							374,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054556	095150	02			0.600	84,000
SUBTOTAL FACULTY							0.600	84,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058016	095140	02			0.000	10,584
Chairperson	Chairperson	00058016	095140	02			0.400	56,000
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	66,584
513000 MGR/PROFESSIONAL SAL								
Pearson, Erin L	Recruitment & Communications Specialist	00058391	252300	12			0.752	35,710
	(51-0616-0200)POE-MBA		513000				0.25	11,790
TOTAL Pearson, Erin L							1.00	47,500
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			2.220	19,047
SUBTOTAL NONFACULTY							3.372	121,341
SUBTOTAL SALARIES & WAGES							3.972	205,341
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,368
519200 FICA CONTRIBUTION								14,252
519300 HEALTH INSURANCE CONTRIBUTION								23,544
519400 LIFE INSURANCE CONTRIBUTION								335
SUBTOTAL BENEFITS								52,499
TOTAL PERSONAL SERVICES								257,840
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,973
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	29,973
540000 TRAVEL EXPENSE								15,450
550000 CAPITAL OUTLAY								28,300
TOTAL NET OPERATING EXPENSES								73,723
COST OBJECT TOTAL								331,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	Workstation Support Specialist	00058332	303330	12			1.000	77,298
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500	00			0.150	2,460
	SUBTOTAL NONFACULTY						1.150	79,758
	SUBTOTAL SALARIES & WAGES						1.150	79,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,024
519200 FICA CONTRIBUTION								5,913
519300 HEALTH INSURANCE CONTRIBUTION								16,884
519400 LIFE INSURANCE CONTRIBUTION								139
	SUBTOTAL BENEFITS							27,960
	TOTAL PERSONAL SERVICES							107,718
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							128,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance/Economics (10)

COST OBJECT: Accounting/Finance/Economics (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borden, Karl J	Professor	00054500	095150	02			1.000	106,813
Carstenson, Larry G	Professor	00054504	095150	02			1.000	101,308
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	101,335
Eschenbrenner, Brenda L	Professor	00054545	095150	02			1.000	127,069
Hall, Steven C	Professor	00054569	095150	02			1.000	124,198
TBA	Professor	00054521	095150	02			1.000	100,198
TBA	Professor	00054550	095150	02			1.000	123,077
Dority O'Callaghan, Bree L	Associate Professor	00054548	095152	02			0.500	52,207
	(51-0601-0100)Dean College of Business/Techn		512100				0.50	57,430
	TOTAL Dority O'Callaghan, Bree L						1.00	109,637
Hayes, Suzanne K	Associate Professor	00054503	095152	02			1.000	109,127
Bjornsen, Matthew M	Assistant Professor	00054555	095154	02			1.000	146,885
Borchers, Sarah J	Assistant Professor	00054549	095154	02			1.000	126,625
Van den Berg, Matthew D	Assistant Professor	00054530	095154	02			1.000	87,224
Larsen, Theodore A	Lecturer	00054127	095380	02			0.000	49,702
Yaw, Theresa A	Lecturer	00054551	095380	02			1.000	71,128
Dusch, Sherrie D	Senior Lecturer	00054536	098379	02			0.000	50,214
	TOTAL 511000 TENURED FACULTY SALARIES						12.500	1,477,110
SUBTOTAL FACULTY							12.500	1,477,110
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058122	095140	02			0.000	5,224
Tenkorang, Frank A	Chairperson	00058122	095140	02			0.400	32,596
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.60	48,891
	TOTAL Tenkorang, Frank A						1.00	81,487
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,820
514000 CLER/TECH/SERV WAGES								
Sandoval, Darlene M	Office Associate	00056053	242409	12	2080	15.300	1.000	31,824
516500 STUDENT HOURLY								
TBA	Student Worker	00058591	095500	00			0.170	2,567
SUBTOTAL NONFACULTY							1.570	72,211
SUBTOTAL SALARIES & WAGES							14.070	1,549,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION		6333						123,263
519200 FICA CONTRIBUTION								117,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance/Economics (10)

COST OBJECT: Accounting/Finance/Economics (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								175,572
519400 LIFE INSURANCE CONTRIBUTION								2,698
	SUBTOTAL BENEFITS							419,290
	TOTAL PERSONAL SERVICES							1,968,611
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,543
540000 TRAVEL EXPENSE								5,700
550000 CAPITAL OUTLAY								4,886
	TOTAL NET OPERATING EXPENSES							36,129
	COST OBJECT TOTAL							2,004,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies (13)

COST OBJECT: Family Studies (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asay, Sylvia	Professor	00054541	095150	02			1.000	82,325
Moore, Tami J	Professor	00054523	095150	02			1.000	82,325
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	82,325
Hill, Toni L	Associate Professor	00054516	095152	02			1.000	63,316
Obasi, Sharon N	Associate Professor	00054515	095152	02			1.000	65,030
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	375,321
	SUBTOTAL FACULTY						5.000	375,321
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tourney, Cathy L	Office Associate	00056048	242409	12	1040	15.989	0.500	16,629
516500 STUDENT HOURLY								
TBA	Student Worker	00058606	095500	00			0.150	2,101
	SUBTOTAL NONFACULTY						0.650	18,730
	SUBTOTAL SALARIES & WAGES						5.650	394,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,872
519200 FICA CONTRIBUTION								29,984
519300 HEALTH INSURANCE CONTRIBUTION								46,896
519400 LIFE INSURANCE CONTRIBUTION								706
	SUBTOTAL BENEFITS							107,458
	TOTAL PERSONAL SERVICES							501,509
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,200
540000 TRAVEL EXPENSE								2,036
550000 CAPITAL OUTLAY								1,745
	TOTAL NET OPERATING EXPENSES							14,981
	COST OBJECT TOTAL							516,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies (13)

COST OBJECT: POE-Family Studies (51-0613-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054139	095154	02			0.000	1,940
Bell, Chance A	Assistant Professor	00054139	095154	02			1.000	60,780
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	62,720
	SUBTOTAL FACULTY						1.000	62,720
	SUBTOTAL SALARIES & WAGES						1.000	62,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,018
519200 FICA CONTRIBUTION								4,798
519300 HEALTH INSURANCE CONTRIBUTION								16,884
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							26,813
	TOTAL PERSONAL SERVICES							89,533
	COST OBJECT TOTAL							89,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Obermier, Timothy	Professor	00054511	095150	02			1.000	85,883	
Vaux, Dana E	Associate Professor	00054509	095152	02			1.000	70,577	
Ballinger, David J	Assistant Professor	00054514	095154	02			1.000	84,586	
Brachle, Benjamin J	Assistant Professor	00054506	095154	02			1.000	87,625	
Bunker-Hermance, Rebecca L	Assistant Professor	00054531	095154	02			1.000	58,432	
Packard, Ahna K	Assistant Professor	00054508	095154	02			1.000	61,570	
Porter, Dale S	Assistant Professor	00054552	095154	02			1.000	85,720	
Shakouri Hassanabadi, Mahmoud	Assistant Professor	00054534	095154	02			0.653	54,523	
	(51-0614-0300)POE-Industrial Technology		511000				0.35	29,007	
	TOTAL Shakouri Hassanabadi, Mahmoud						1.00	83,530	
Vaux, James S	Assistant Professor	00054505	095154	02			0.600	50,995	
	TOTAL Vaux, James S						1.00	90,216	
Cahis Sanchez, Alejandro M	Lecturer	00054513	095380	02			1.000	71,832	
Gibbs, Terry	Senior Lecturer	00054557	098379	02			1.000	68,168	
	TOTAL 511000 TENURED FACULTY SALARIES						10.253	779,911	
SUBTOTAL FACULTY							10.253	779,911	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Vaux, James S	Chairperson	00058126	095140	02			0.400	33,997	
Vaux, James S	Chairperson	00058126	095140	02			0.000	5,224	
	TOTAL Vaux, James S						1.00	90,216	
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,221	
514000 CLER/TECH/SERV WAGES									
Koester, Jami D	Office Associate	00056049	242409	12	2080	16.067	1.000	33,420	
516500 STUDENT HOURLY									
TBA	Student Worker	00058611	095500	00			0.150	2,802	
SUBTOTAL NONFACULTY							1.550	75,443	
SUBTOTAL SALARIES & WAGES							11.803	855,354	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									66,935
519200 FICA CONTRIBUTION									65,220
519300 HEALTH INSURANCE CONTRIBUTION									144,420
519400 LIFE INSURANCE CONTRIBUTION									1,535
SUBTOTAL BENEFITS								278,110	
TOTAL PERSONAL SERVICES								1,133,464	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,545
540000	TRAVEL EXPENSE							4,200
550000	CAPITAL OUTLAY							3,600
	TOTAL NET OPERATING EXPENSES							29,345
	COST OBJECT TOTAL							1,162,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: POE-Industrial Technology (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shakouri Hassanabadi, Mahmoud	Assistant Professor	00054534	095154	02			0.347	29,007
	(51-0614-0100)Industrial Technology		511000				0.65	54,523
	TOTAL Shakouri Hassanabadi, Mahmoud						1.00	83,530
SUBTOTAL FACULTY							0.347	29,007
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Associate Director, CBT Career Center	00058439	253300	12			0.620	33,753
	(51-0620-0100)CBT Career Center		513000				0.38	19,222
	TOTAL Jochum, Brenda L						1.00	52,975
SUBTOTAL NONFACULTY							0.620	33,753
SUBTOTAL SALARIES & WAGES							0.967	62,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,021
519200 FICA CONTRIBUTION								4,801
519300 HEALTH INSURANCE CONTRIBUTION								14,952
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								24,887
TOTAL PERSONAL SERVICES								87,647
COST OBJECT TOTAL								87,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jensen, Susan M	Professor	00054577	095150	02			1.000	99,502
Luthans, Kyle W	Professor	00054565	095150	02			0.600	61,363
	TOTAL Luthans, Kyle W						1.00	107,495
TBA	Professor	00054524	095150	02			1.000	97,718
Choi, Jeong Hoon	Associate Professor	00054575	095152	02			1.000	100,779
Envick, Brooke R	Associate Professor	00054527	095152	02			1.000	100,550
Fleig-Palmer, Michelle	Associate Professor	00054533	095152	02			1.000	91,014
Palmer, Noel F	Associate Professor	00054512	095152	02			0.500	48,627
	(51-0616-0100)MBA Program		512100				0.50	48,626
	TOTAL Palmer, Noel F						1.00	97,253
Chaffin, Thomas D	Asst Professor	00054529	095154	02			1.000	105,597
Hollman, Travis J	Lecturer	00054519	095380	02			1.000	56,439
Pflanz, Alyse M	Lecturer	00054558	095380	02			1.000	56,439
	TOTAL 511000 TENURED FACULTY SALARIES						9.100	818,028
SUBTOTAL FACULTY							9.100	818,028
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	40,908
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	5,224
	TOTAL Luthans, Kyle W						1.00	107,495
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	46,132
514000 CLER/TECH/SERV WAGES								
Eppler, Suzette M	Office Associate	00056142	242409	12	2080	15.300	1.000	31,824
516500 STUDENT HOURLY								
TBA	Student Worker	00058616	095500	00			0.350	2,101
SUBTOTAL NONFACULTY							1.750	80,057
SUBTOTAL SALARIES & WAGES							10.850	898,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,095
519200 FICA CONTRIBUTION								68,543
519300 HEALTH INSURANCE CONTRIBUTION								131,376
519400 LIFE INSURANCE CONTRIBUTION								1,613
SUBTOTAL BENEFITS								271,627
TOTAL PERSONAL SERVICES		6340						1,169,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,514
540000	TRAVEL EXPENSE							3,650
550000	CAPITAL OUTLAY							3,128
	TOTAL NET OPERATING EXPENSES							22,292
	COST OBJECT TOTAL							1,192,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: POE-Management Faculty Position (51-0615-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahlke, Mark G	Lecturer	00054528	095380	02			1.000	79,680
	SUBTOTAL FACULTY						1.000	79,680
	SUBTOTAL SALARIES & WAGES						1.000	79,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,374
519200 FICA CONTRIBUTION								6,096
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								143
	SUBTOTAL BENEFITS							18,073
	TOTAL PERSONAL SERVICES							97,753
	COST OBJECT TOTAL							97,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Palmer, Noel F	Director MBA Pgm	00058046	095081	02			0.500	48,626
	(51-0615-0100)Management		511000				0.50	48,627
	TOTAL Palmer, Noel F						1.00	97,253
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00			0.050	1,124
	SUBTOTAL NONFACULTY						0.550	49,750
	SUBTOTAL SALARIES & WAGES						0.550	49,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,890
519200 FICA CONTRIBUTION								3,720
519300 HEALTH INSURANCE CONTRIBUTION								744
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							8,442
	TOTAL PERSONAL SERVICES							58,192
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							60,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: POE-MBA (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Erin L	Recruitment & Communications Specialist	00058391	252300	12			0.248	11,790
	(51-0602-0200)Business/Technology General		513000				0.75	35,710
	TOTAL Pearson, Erin L						1.00	47,500
514000 CLER/TECH/SERV WAGES								
Koch, Carol K	Administrative Assistant	00056029	242400	12	1300	15.300	0.625	19,890
	SUBTOTAL NONFACULTY						0.873	31,680
	SUBTOTAL SALARIES & WAGES						0.873	31,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,358
519200 FICA CONTRIBUTION								2,424
519300 HEALTH INSURANCE CONTRIBUTION								3,096
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							7,935
	TOTAL PERSONAL SERVICES							39,615
	COST OBJECT TOTAL							39,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Agribusiness/Supply Chain Mgmt (18)

COST OBJECT: Marketing/Agribusiness/Supply Chain Mgmt (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridges, Deborah E	Professor	00054574	095150	02			0.500	42,249
	(51-2210-0500)General Studies		512100				0.50	46,601
	TOTAL Bridges, Deborah E						1.00	88,850
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	61,884
	TOTAL Broekemier, Gregory M						1.00	108,363
Seshadri, Srivatsa	Professor	00054561	095150	02			1.000	101,905
Tenkorang, Frank A	Professor	00054563	095150	02			0.600	48,891
	(51-0610-0100)Accounting/Finance/Economics		512000				0.40	32,596
	TOTAL Tenkorang, Frank A						1.00	81,487
Benson, Gregory E	Associate Professor	00054572	095152	02			1.000	98,883
Chau, Ngan N	Associate Professor	00054538	095152	02			0.236	24,054
	(51-0618-7000)POE-Supply Chain Management Po		511000				0.76	78,065
	TOTAL Chau, Ngan N						1.00	102,119
Meyer, Heather M	Associate Professor	00054573	095152	02			1.000	90,981
Su, Ye	Assistant Professor	00054547	095154	02			1.000	82,867
Yeagley, Marsha K	Senior Lecturer	00054554	098379	02			1.000	68,046
	TOTAL 511000 TENURED FACULTY SALARIES						6.936	619,760
SUBTOTAL FACULTY							6.936	619,760
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	41,255
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	5,224
	TOTAL Broekemier, Gregory M						1.00	108,363
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	46,479
514000 CLER/TECH/SERV WAGES								
Ritter, Nicole C	Office Associate	00056059	242409	12	2080	14.535	1.000	30,233
516500 STUDENT HOURLY								
TBA	Student Worker	00058596	095500	00			0.120	1,870
SUBTOTAL NONFACULTY							1.520	78,582
SUBTOTAL SALARIES & WAGES							8.456	698,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,824
519200 FICA CONTRIBUTION								53,280
519300 HEALTH INSURANCE CONTRIBUTION		6345						81,300
519400 LIFE INSURANCE CONTRIBUTION								1,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Agribusiness/Supply Chain Mgmt (18)

COST OBJECT: Marketing/Agribusiness/Supply Chain Mgmt (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							188,658
	TOTAL PERSONAL SERVICES							887,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,943
540000 TRAVEL EXPENSE								3,600
550000 CAPITAL OUTLAY								3,086
	TOTAL NET OPERATING EXPENSES							22,629
	COST OBJECT TOTAL							909,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Agribusiness/Supply Chain Mgmt (18)

COST OBJECT: POE-Supply Chain Management Position (51-0618-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chau, Ngan N	Associate Professor	00054538	095152	02			0.764	78,065
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.24	24,054
	TOTAL Chau, Ngan N						1.00	102,119
	SUBTOTAL FACULTY						0.764	78,065
	SUBTOTAL SALARIES & WAGES						0.764	78,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,245
519200 FICA CONTRIBUTION								5,972
519300 HEALTH INSURANCE CONTRIBUTION								4,176
519400 LIFE INSURANCE CONTRIBUTION								141
	SUBTOTAL BENEFITS							16,534
	TOTAL PERSONAL SERVICES							94,599
	COST OBJECT TOTAL							94,599

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Cyber Systems (19)								
COST OBJECT: Cyber Systems (51-0619-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.721	72,791
	(51-0619-7000)POE-Computer Science & Info Te		511000				0.28	28,166
	TOTAL Harms, Sherri K						1.00	100,957
Hastings, John D	Professor	00055556	095150	02			1.000	105,717
Hollman, Angela K	Associate Professor	00054559	095152	02			0.600	52,543
	(51-2210-0600)Honors Program		512100				0.40	40,253
	TOTAL Hollman, Angela K						1.00	92,796
Taylor, Allen R	Associate Professor	00054571	095152	02			0.750	90,498
	(51-0619-7002)POE-Cyber Sys Tenure Track-Tay		511000				0.25	30,166
	TOTAL Taylor, Allen R						1.00	120,664
Alavi-Behbahani, Abdoulelahe	Assistant Professor	00055551	095154	02			0.500	43,945
Qolomany, Basheer M	Assistant Professor	00054526	095154	02			1.000	86,105
	TOTAL 511000 TENURED FACULTY SALARIES						4.571	451,599
SUBTOTAL FACULTY							4.571	451,599
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Benne, Kathryn B	Office Associate	00056063	242409	12	2080	14.758	1.000	30,697
516500 STUDENT HOURLY								
TBA	Student Worker	00058601	095500	00			0.400	7,585
SUBTOTAL NONFACULTY							1.400	38,282
SUBTOTAL SALARIES & WAGES							5.971	489,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,539
519200 FICA CONTRIBUTION								36,853
519300 HEALTH INSURANCE CONTRIBUTION								61,836
519400 LIFE INSURANCE CONTRIBUTION								867
SUBTOTAL BENEFITS							138,095	
TOTAL PERSONAL SERVICES							627,976	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,681
540000 TRAVEL EXPENSE								1,704
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES							27,385	
COST OBJECT TOTAL							655,361	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Computer Science & Info Tech Faculty (51-0619-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.279	28,166
	(51-0619-0100)Cyber Systems		511000				0.72	72,791
	TOTAL Harms, Sherri K						1.00	100,957
	SUBTOTAL FACULTY						0.279	28,166
	SUBTOTAL SALARIES & WAGES						0.279	28,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,253
519200 FICA CONTRIBUTION								2,155
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							4,783
	TOTAL PERSONAL SERVICES							32,949
	COST OBJECT TOTAL							32,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Cyber Sys Tenure Track Professor (51-0619-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055611	095152	02			0.000	2,000
Miller, Matthew J	Associate Professor	00055611	095152	02			1.000	90,541
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	92,541
	SUBTOTAL FACULTY						1.000	92,541
	SUBTOTAL SALARIES & WAGES						1.000	92,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,403
519200 FICA CONTRIBUTION								7,079
519300 HEALTH INSURANCE CONTRIBUTION								16,884
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							31,533
	TOTAL PERSONAL SERVICES							124,074
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,134
	TOTAL NET OPERATING EXPENSES							3,134
	COST OBJECT TOTAL							127,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Cyber Sys Tenure Track-Taylor (51-0619-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Allen R	Associate Professor	00054571	095152	02			0.250	30,166
	(51-0619-0100)Cyber Systems		511000				0.75	90,498
	TOTAL Taylor, Allen R						1.00	120,664
	SUBTOTAL FACULTY						0.250	30,166
	SUBTOTAL SALARIES & WAGES						0.250	30,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,413
519200 FICA CONTRIBUTION								2,308
519300 HEALTH INSURANCE CONTRIBUTION								2,352
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							7,127
	TOTAL PERSONAL SERVICES							37,293
	COST OBJECT TOTAL							37,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Career Center (20)

COST OBJECT: CBT Career Center (51-0620-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Associate Director, CBT Career Center	00058439	253300	12			0.380	19,222
	(51-0614-0300)POE-Industrial Technology		513000				0.62	33,753
	TOTAL Jochum, Brenda L						1.00	52,975
Woods, Janice E	Associate Director, CBT Career Center	00058429	253300	12			0.500	30,309
Favinger, Dustin D	Director, CBT Career Center	00057739	254300	12			0.887	55,074
	(51-0620-8000)Dist Tuit Diff-CBT Career Cent		513000				0.11	7,019
	TOTAL Favinger, Dustin D						1.00	62,093
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.767	104,605
	SUBTOTAL NONFACULTY						1.767	104,605
	SUBTOTAL SALARIES & WAGES						1.767	104,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,368
519200 FICA CONTRIBUTION								8,002
519300 HEALTH INSURANCE CONTRIBUTION								28,884
519400 LIFE INSURANCE CONTRIBUTION								188
	SUBTOTAL BENEFITS							45,442
	TOTAL PERSONAL SERVICES							150,047
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							157,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Career Center (20)

COST OBJECT: Dist Tuit Diff-CBT Career Center (51-0620-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director, CBT Career Center	Director, CBT Career Center	00057739	254300	12			0.000	-7,019
Favinger, Dustin D	Director, CBT Career Center	00057739	254300	12			0.113	7,019
	(51-0620-0100)CBT Career Center		513000				0.89	55,074
	TOTAL Favinger, Dustin D						1.00	62,093
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.113	0
SUBTOTAL NONFACULTY								0.113
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054574	095150	02			0.500	37,971
Professor	Professor	00054535	095150	02			1.000	71,414
Associate Professor	Associate Professor	00054559	095152	02			0.400	35,029
Assistant Professor	Assistant Professor	00055551	095154	02			0.500	43,944
Assistant Professor	Assistant Professor	00054526	095154	02			0.000	19,825
Assistant Professor	Assistant Professor	00054553	095154	02			1.000	60,457
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	114,260
Lecturer	Lecturer	00054513	095380	02			0.000	15,931
Lecturer	Lecturer	00054517	095380	02			1.000	60,526
Lecturer	Lecturer	00054519	095380	02			0.000	29,724
Lecturer	Lecturer	00054520	095380	02			1.000	50,715
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	539,796
SUBTOTAL FACULTY							5.400	539,796
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Director-CBT Graduate Programs	Director-CBT Graduate Programs	00058116	095081	02			0.000	5,224
Chairperson	Chairperson	00058104	095140	02			0.000	5,224
Chairperson	Chairperson	00058105	095140	02			0.000	5,224
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	15,672
SUBTOTAL NONFACULTY							0	15,672
SUBTOTAL SALARIES & WAGES							5.400	555,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,437
519200 FICA CONTRIBUTION								42,493
519300 HEALTH INSURANCE CONTRIBUTION								89,035
519400 LIFE INSURANCE CONTRIBUTION								1,000
SUBTOTAL BENEFITS								176,965
TOTAL PERSONAL SERVICES								732,433
COST OBJECT TOTAL								732,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	22,000
	SUBTOTAL FACULTY						0	22,000
	SUBTOTAL SALARIES & WAGES						0.000	22,000
	TOTAL PERSONAL SERVICES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Dean's Office (01)

COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Diaz DeBose, Chandra C	Associate Dean Education	00058041	095130	02			0.500	28,713
Diaz DeBose, Chandra C	Associate Dean Education	00058041	095130	02			0.000	5,224
	(51-1017-0100)Teacher Education		511000				0.50	28,714
	TOTAL Diaz DeBose, Chandra C						1.00	62,651
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	33,937
514000 CLER/TECH/SERV WAGES								
Kratzer, Staci J	Administrative Associate	00056090	242402	12	2080	18.929	1.000	39,372
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.260	4,960
	SUBTOTAL NONFACULTY						1.760	78,269
	SUBTOTAL SALARIES & WAGES						1.760	78,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,865
519200 FICA CONTRIBUTION								5,608
519300 HEALTH INSURANCE CONTRIBUTION								14,106
519400 LIFE INSURANCE CONTRIBUTION								132
	SUBTOTAL BENEFITS							25,711
	TOTAL PERSONAL SERVICES							103,980
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,418
540000 TRAVEL EXPENSE								2,267
	TOTAL NET OPERATING EXPENSES							12,685
	COST OBJECT TOTAL							116,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.500	9,625
	SUBTOTAL NONFACULTY						0.500	9,625
	SUBTOTAL SALARIES & WAGES						0.500	9,625
	TOTAL PERSONAL SERVICES							9,625
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,055
540000 TRAVEL EXPENSE								10,200
	TOTAL NET OPERATING EXPENSES							27,255
	COST OBJECT TOTAL							36,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: COE - Educator Certification Office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blum, Jacqueline J	Director of Field Experiences	00058068	095081	02			0.500	23,492
	(51-1017-0100)Teacher Education		511000				0.50	23,493
	TOTAL Blum, Jacqueline J						1.00	46,985
513000 MGR/PROFESSIONAL SAL								
Jansky, Jennifer L	Director of Educator Certification	00058327	263300	12			1.000	51,469
514000 CLER/TECH/SERV WAGES								
Buchmeier, Kristy L	Office Associate	00056112	242409	12	2080	15.317	1.000	31,859
Frickey, Loretta L	Office Associate	00056039	242409	12	2080	14.005	1.000	29,131
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	60,990
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00			0.060	1,472
	SUBTOTAL NONFACULTY						3.560	137,423
	SUBTOTAL SALARIES & WAGES						3.560	137,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,398
519200 FICA CONTRIBUTION								10,400
519300 HEALTH INSURANCE CONTRIBUTION								35,760
519400 LIFE INSURANCE CONTRIBUTION								245
	SUBTOTAL BENEFITS							56,803
	TOTAL PERSONAL SERVICES							194,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,800
540000 TRAVEL EXPENSE								700
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							203,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	49,696
	SUBTOTAL NONFACULTY						1.000	49,696
	SUBTOTAL SALARIES & WAGES						1.000	49,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,976
519200 FICA CONTRIBUTION								3,802
519300 HEALTH INSURANCE CONTRIBUTION								16,488
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							24,355
	TOTAL PERSONAL SERVICES							74,051
	COST OBJECT TOTAL							74,051

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Communication Disorders (10)								
COST OBJECT: Communication Disorders (51-1010-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKelvey, Miechelle L	Professor	00054452	095150	02			0.600	48,786
	TOTAL McKelvey, Miechelle L						1.00	86,534
Moore, Jan A	Professor	00054454	095150	02			1.000	82,909
Schneider-Cline, Whitney M	Associate Professor	00054450	095152	02			1.000	63,300
Ghazi Saidi, Ladan	Assistant Professor	00054449	095154	02			0.280	16,957
	(51-1010-0200)POE-CDIS		511000				0.72	43,603
	TOTAL Ghazi Saidi, Ladan						1.00	60,560
Lai, Philip T	Assistant Professor	00054482	095154	02			1.000	60,559
Moody, Laura N	Lecturer	00054479	095380	12			1.000	55,245
Wilson, Jill R	Lecturer	00054445	095380	02			1.000	55,245
	TOTAL 511000 TENURED FACULTY SALARIES						5.880	383,001
SUBTOTAL FACULTY							5.880	383,001
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McKelvey, Miechelle L	Chairperson	00058102	095140	02			0.400	32,524
McKelvey, Miechelle L	Chairperson	00058102	095140	02			0.000	5,224
	TOTAL McKelvey, Miechelle L						1.00	86,534
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,748
514000 CLER/TECH/SERV WAGES								
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	14.424	1.000	30,001
516500 STUDENT HOURLY								
TBA	Student Worker	00058791	095500	00			0.070	2,268
SUBTOTAL NONFACULTY							1.470	70,017
SUBTOTAL SALARIES & WAGES							7.350	453,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,806
519200 FICA CONTRIBUTION								34,482
519300 HEALTH INSURANCE CONTRIBUTION								84,780
519400 LIFE INSURANCE CONTRIBUTION								811
SUBTOTAL BENEFITS							155,879	
TOTAL PERSONAL SERVICES							608,897	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		6360						13,700
540000 TRAVEL EXPENSE								2,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							16,500
	COST OBJECT TOTAL							625,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: POE-CDIS (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054452	095150	02			0.000	14,051
Ghazi Saidi, Ladan	Assistant Professor	00054449	095154	02			0.720	43,603
	(51-1010-0100)Communication Disorders		511000				0.28	16,957
	TOTAL Ghazi Saidi, Ladan						1.00	60,560
	TOTAL 511000 TENURED FACULTY SALARIES						0.720	57,654
	SUBTOTAL FACULTY						0.720	57,654
	SUBTOTAL SALARIES & WAGES						0.720	57,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,958
519200 FICA CONTRIBUTION								4,411
519300 HEALTH INSURANCE CONTRIBUTION								6,048
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							14,520
	TOTAL PERSONAL SERVICES							72,174
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							85,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hof, David D	Professor	00054412	095150	02			1.000	82,325
Mims, Grace A	Professor	00054462	095150	02			0.460	41,890
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	12,749
	TOTAL Mims, Grace A						1.00	96,289
Mims, Matthew J	Professor	00054481	095150	02			1.000	80,943
Ohmstede-Schmoker, Tammi J	Professor	00054411	095150	02			1.000	80,957
Chasek, Christine L	Associate Professor	00054410	095152	02			1.000	63,094
Tillman, Douglas R	Associate Professor	00054463	095152	02			1.000	63,094
Fye, Marissa A	Assistant Professor	00054465	095154	02			1.000	56,879
Nguyen, Danielle L	Lecturer	00054426	095380	02			1.000	50,464
	TOTAL 511000 TENURED FACULTY SALARIES						7.460	519,646
SUBTOTAL FACULTY							7.460	519,646
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mims, Grace A	Chairperson	00058114	095140	02			0.400	36,426
Mims, Grace A	Chairperson	00058114	095140	02			0.000	5,224
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	12,749
	TOTAL Mims, Grace A						1.00	96,289
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	41,650
514000 CLER/TECH/SERV WAGES								
Zikmund, Ashley V	Office Associate	00056035	242409	12	2080	14.265	1.000	29,672
516500 STUDENT HOURLY								
TBA	Student Worker	00058796	095500	00			0.030	661
SUBTOTAL NONFACULTY							1.430	71,983
SUBTOTAL SALARIES & WAGES							8.890	591,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,424
519200 FICA CONTRIBUTION								45,209
519300 HEALTH INSURANCE CONTRIBUTION								102,247
519400 LIFE INSURANCE CONTRIBUTION								1,064
SUBTOTAL BENEFITS								194,944
TOTAL PERSONAL SERVICES								786,573
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling/School Psychology (11)
COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							20,500
	COST OBJECT TOTAL							807,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Couns-Sch Psych Diversity Funds (51-1011-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mims, Grace A	Professor	00054462	095150	02			0.140	12,749
	(51-1011-0100)Counseling & School Psychology		511000				0.46	41,890
	(51-1011-0100)Counseling & School Psychology		512000				0.40	41,650
	TOTAL Mims, Grace A						1.00	96,289
	SUBTOTAL FACULTY						0.140	12,749
	SUBTOTAL SALARIES & WAGES						0.140	12,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								2,261
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							4,279
	TOTAL PERSONAL SERVICES							17,028
	COST OBJECT TOTAL							17,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Network Support Associate	Network Support Associate	00058497	303316	12			0.000	4,994
Desktop Support Manager	Desktop Support Manager	00057502	303330	12			0.000	-4,994
Lienemann, Shawn D	Desktop Support Manager	00057502	303330	12			0.090	4,994
	(92-2907-0050)STF UNK User Svcs		513000				0.23	12,485
	(91-2907-0050)UNK User Services		513000				0.68	37,454
	TOTAL Lienemann, Shawn D						1.00	54,933
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.090	4,994
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	897	17.773	0.431	15,943
	(52-1002-0100)PPST Testing		514000				0.57	21,026
	TOTAL Rieck, Vanessa K						1.00	36,969
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.600	12,258
	SUBTOTAL NONFACULTY						1.121	33,195
	SUBTOTAL SALARIES & WAGES						1.121	33,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,675
519200 FICA CONTRIBUTION								1,602
519300 HEALTH INSURANCE CONTRIBUTION								5,700
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							9,015
	TOTAL PERSONAL SERVICES							42,210
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							62,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education (12)

COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration (13)
COST OBJECT: Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoehner, Patricia	Professor	00054400	095150	02			1.000	85,860
Jacobson, Thomas P	Associate Professor	00054457	095152	02			1.000	83,028
Teahon, Michael D	Associate Professor	00054401	095152	02			0.600	39,993
	TOTAL Teahon, Michael D						1.00	71,879
TBA	Assistant Professor	00054447	095154	02			1.000	81,327
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	290,208
	SUBTOTAL FACULTY						3.600	290,208
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Teahon, Michael D	Chairperson	00058118	095140	02			0.400	26,662
Teahon, Michael D	Chairperson	00058118	095140	02			0.000	5,224
	TOTAL Teahon, Michael D						1.00	71,879
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	31,886
514000 CLER/TECH/SERV WAGES								
Fix, Kayla J	Office Associate	00056164	242409	12	1040	13.260	0.500	13,790
	(51-1017-0100)Teacher Education		514000				0.50	13,790
	TOTAL Fix, Kayla J						1.00	27,580
	SUBTOTAL NONFACULTY						0.900	45,676
	SUBTOTAL SALARIES & WAGES						4.500	335,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,779
519200 FICA CONTRIBUTION								25,695
519300 HEALTH INSURANCE CONTRIBUTION								30,900
519400 LIFE INSURANCE CONTRIBUTION								605
	SUBTOTAL BENEFITS							83,979
	TOTAL PERSONAL SERVICES							419,863
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							427,863

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: POE-Kinesiology & Sports Sciences (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bartee, Roderick Todd	Professor	00054487	095150	02			0.736	60,624	
	(51-1015-0300)Kinesiology and Sports Science		511000				0.26	21,701	
	TOTAL Bartee, Roderick Todd						1.00	82,325	
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.539	33,891	
	(51-1015-1300)Employee Wellness Program		511000				0.24	15,218	
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	13,771	
	TOTAL Abbey, Bryce M						1.00	62,880	
Assistant Professor	Assistant Professor	00054429	095154	02			1.000	58,828	
	TOTAL 511000 TENURED FACULTY SALARIES						2.275	153,343	
SUBTOTAL FACULTY							2.275	153,343	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Bice, Matthew R	Associate Professor	00054459	095152	12			0.000	4,052	
	(51-1201-0100)Dean Graduate Studies/Research		512100				1.00	81,000	
	(52-1202-0200)Undergrad Research Fellows Pro		512100				0.00	10,000	
	TOTAL Bice, Matthew R						1.00	95,052	
SUBTOTAL NONFACULTY							0	4,052	
SUBTOTAL SALARIES & WAGES							2.275	157,395	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									12,591
519200 FICA CONTRIBUTION									12,040
519300 HEALTH INSURANCE CONTRIBUTION									38,040
519400 LIFE INSURANCE CONTRIBUTION									283
SUBTOTAL BENEFITS								62,954	
TOTAL PERSONAL SERVICES								220,349	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									13,500
TOTAL NET OPERATING EXPENSES								13,500	
COST OBJECT TOTAL								233,849	

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Kinesiology & Sports Sciences (15)								
COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Damon D	Assistant Professor	00054438	090352	02			1.000	47,204
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	49,396
	TOTAL Arellano-Unruh, Juanita C						1.00	87,550
Bartee, Roderick Todd	Professor	00054487	095150	02			0.264	21,701
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.74	60,624
	TOTAL Bartee, Roderick Todd						1.00	82,325
Brown, Gregory A	Professor	00054425	095150	02			1.000	82,325
Heelan, Catherine A	Professor	00054422	095150	02			1.000	82,325
	TOTAL Heelan, Catherine A						1.00	87,549
Unruh, Scott A	Professor	00054431	095150	02			1.000	82,325
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.219	13,771
	(51-1015-1300)Employee Wellness Program		511000				0.24	15,218
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	33,891
	TOTAL Abbey, Bryce M						1.00	62,880
Adkins, Megan M	Associate Professor	00054416	095152	02			1.000	65,502
Gage III, Richard L	Assistant Professor	00054475	095154	02			1.000	56,728
Kropp, Tom	Assistant Professor	00054433	095154	02			1.000	74,154
Orr, Thomas J	Assistant Professor	00054434	095154	02			1.000	60,274
Underwood, Joshua K	Assistant Professor	00054423	095154	02			1.000	56,439
Philippi, Patricia E	Lecturer	00054484	095380	02			1.000	47,054
Hoffman, James S	Senior Lecturer	00054427	098379	02			1.000	50,478
Johnston, Peggy A	Senior Lecturer	00054126	098379	02			0.000	51,024
Sheridan, Terese A	Senior Lecturer	00054440	098379	02			1.000	51,663
	TOTAL 511000 TENURED FACULTY SALARIES						13.083	892,363
SUBTOTAL FACULTY							13.083	892,363
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	32,930
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	5,224
	TOTAL Arellano-Unruh, Juanita C						1.00	87,550
Heelan, Catherine A	Assistant Chair	00058135	095142	02			0.000	5,224
	TOTAL Heelan, Catherine A						1.00	87,549
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	43,378
514000 CLER/TECH/SERV WAGES								
Johnson, Bethany L	Office Associate	63700056038	242409	12	2080	13.863	1.000	28,835
516500 STUDENT HOURLY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Student Worker (KSS)	00057801	095500	00			0.750	11,459
	SUBTOTAL NONFACULTY						2.150	83,672
	SUBTOTAL SALARIES & WAGES						15.233	976,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,223
519200 FICA CONTRIBUTION								73,790
519300 HEALTH INSURANCE CONTRIBUTION								198,480
519400 LIFE INSURANCE CONTRIBUTION								1,736
	SUBTOTAL BENEFITS							349,229
	TOTAL PERSONAL SERVICES							1,325,264
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,400
540000 TRAVEL EXPENSE								7,200
	TOTAL NET OPERATING EXPENSES							37,600
	COST OBJECT TOTAL							1,362,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: KSS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shade, Shayne M	Asst Coach Football	00058362	373308	12			0.303	11,624
	(53-7712-0100)ST-Football		513000				0.70	33,376
	TOTAL Shade, Shayne M						1.00	45,000
	SUBTOTAL NONFACULTY						0.303	11,624
	SUBTOTAL SALARIES & WAGES						0.303	11,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								930
519200 FICA CONTRIBUTION								889
519300 HEALTH INSURANCE CONTRIBUTION								5,100
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							6,940
	TOTAL PERSONAL SERVICES							18,564
	COST OBJECT TOTAL							18,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: Open Recreation Clinic (51-1015-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: Employee Wellness Program (51-1015-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.242	15,218
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	13,771
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	33,891
	TOTAL Abbey, Bryce M						1.00	62,880
	SUBTOTAL FACULTY						0.242	15,218
	SUBTOTAL SALARIES & WAGES						0.242	15,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,217
519200 FICA CONTRIBUTION								1,164
519300 HEALTH INSURANCE CONTRIBUTION								4,056
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							6,464
	TOTAL PERSONAL SERVICES							21,682
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,908
	TOTAL NET OPERATING EXPENSES							3,908
	COST OBJECT TOTAL							25,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: POE-KSS Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akehi, Kazuma	Associate Professor	00054435	095152	02			1.000	62,735
Associate Professor	Associate Professor	00054435	095152	02			0.000	-62,735
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							73,000
	COST OBJECT TOTAL							73,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoell, Christopher M	Professor	00054485	095150	02			1.000	83,732
Kracl, Carrie L	Professor	00054483	095150	02			1.000	80,943
Kritzer, Jeffrey B	Professor	00054451	095150	02			1.000	80,554
McCarty, Wendy L	Professor	00054458	095150	02			0.435	43,458
Strawhecker, Jane E	Professor	00054464	095150	02			1.000	82,326
Ziebarth-Bovill, Jane	Professor	00054455	095150	02			1.000	80,579
Alber, Brian W	Associate Professor	00054477	095152	02			0.500	31,429
	(51-3522-0100)Music		511000				0.50	31,430
	TOTAL Alber, Brian W						1.00	62,859
Gaskill, Martonia C	Associate Professor	00054460	095152	02			1.000	62,564
Harshbarger, Dena K	Associate Professor	00054468	095152	02			1.000	64,357
Lilienthal, Linda K	Associate Professor	00054406	095152	02			1.000	65,999
Matyo-Cepero, Judith A	Associate Professor	00054405	095152	02			0.535	35,254
	(51-1019-0100)POE-Teacher Ed		511000				0.47	30,641
	TOTAL Matyo-Cepero, Judith A						1.00	65,895
TBA	Assoc Prof/Endowed Chair: Montessori	00054906	095152	02			0.300	27,351
Tracy, Glenn E	Associate Professor	00054414	095152	02			1.000	71,867
Vu, Phu H	Associate Professor	00054466	095152	02			1.000	62,919
Artman, Bryan	Assistant Professor	00054470	095154	02			1.000	57,133
Cahill, Alice S	Assistant Professor	00054453	095154	02			1.000	57,428
Diaz DeBose, Chandra C	Assistant Professor	00054407	095154	02			0.500	28,714
	(51-1001-0100)Dean College of Education		512100				0.50	33,937
	TOTAL Diaz DeBose, Chandra C						1.00	62,651
Henning, Judy A	Assistant Professor	00054404	095154	02			1.000	57,133
TBA	Assistant Professor	00054402	095154	02			1.000	79,074
Thompson, Paula J	Assistant Professor	00054408	095154	02			1.000	50,394
Baker, Bettina P	Lecturer	00054114	095380	02			0.000	46,178
Blum, Jacqueline J	Lecturer	00054409	095380	02			0.500	23,493
	(51-1002-0200)COE - Educator Certification O		512100				0.50	23,492
	TOTAL Blum, Jacqueline J						1.00	46,985
Havel, Tish A	Lecturer	00054421	095380	02			0.005	45,585
McCollough, Margaret	Lecturer	00054120	095380	02			0.000	35,979
Koch, Bailey J	Senior Lecturer	00054456	098379	02			0.000	2,114
West, Camie S	Senior Lecturer	00054480	098379	02			1.000	50,906
	TOTAL 511000 TENURED FACULTY SALARIES						18.775	1,407,463
SUBTOTAL FACULTY		6377					18.775	1,407,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Teacher Education (17)								
COST OBJECT: Teacher Education (51-1017-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058112	095140	02			0.000	5,224
TBA	Asst Chair Teacher Education	00058121	095142	02			0.000	5,224
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	10,448
513000 MGR/PROFESSIONAL SAL								
Bartling, Sarah EG	Online Program Coordinator	00056067	263300	12			0.500	18,650
	(51-1019-8001)Dist Tuit Diff - Teacher Educa		513000				0.00	18,650
	TOTAL Bartling, Sarah EG						0.50	37,300
514000 CLER/TECH/SERV WAGES								
Fix, Kayla J	Office Associate	00056036	242409	12	1040	13.260	0.500	13,790
	(51-1013-0200)Educational Administration		514000				0.50	13,790
	TOTAL Fix, Kayla J						1.00	27,580
Rehtus, Kimberly K	Office Associate	00056108	242409	12	1040	14.693	0.500	15,281
Volker, Mary C	Office Associate	00056069	242409	12	1040	15.495	0.500	16,115
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	45,186
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00			0.030	944
	SUBTOTAL NONFACULTY						2.030	75,228
	SUBTOTAL SALARIES & WAGES						20.805	1,482,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,281
519200 FICA CONTRIBUTION								113,354
519300 HEALTH INSURANCE CONTRIBUTION								277,574
519400 LIFE INSURANCE CONTRIBUTION								2,667
	SUBTOTAL BENEFITS							505,876
	TOTAL PERSONAL SERVICES							1,988,567
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								9,000
	TOTAL NET OPERATING EXPENSES							49,000
	COST OBJECT TOTAL							2,037,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: POE-Teacher Ed (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crow, Sheryl R	Professor	00054413	095150	02			1.000	80,999
Professor	Professor	00054458	095150	02			0.565	36,619
Matyo-Cepero, Judith A	Associate Professor	00054405	095152	02			0.465	30,641
	(51-1017-0100)Teacher Education		511000				0.54	35,254
	TOTAL Matyo-Cepero, Judith A						1.00	65,895
Mollenkopf, Dawn L	Associate Professor	00054490	095152	02			1.000	69,039
	TOTAL 511000 TENURED FACULTY SALARIES						3.030	217,298
	SUBTOTAL FACULTY						3.030	217,298
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Victor K	Director UNK Network of Partner Schools	00057706	263300	12			1.000	42,171
	SUBTOTAL NONFACULTY						1.000	42,171
	SUBTOTAL SALARIES & WAGES						4.030	259,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,758
519200 FICA CONTRIBUTION								19,849
519300 HEALTH INSURANCE CONTRIBUTION								44,702
519400 LIFE INSURANCE CONTRIBUTION								467
	SUBTOTAL BENEFITS							85,776
	TOTAL PERSONAL SERVICES							345,245
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,678
	TOTAL NET OPERATING EXPENSES							87,678
	COST OBJECT TOTAL							432,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: POE-TE Early Childhood Faculty Position (51-1019-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Catapano, Susan M	Professor	00054424	095150	02			0.500	60,780
	(57-0102-0005001)Foun-Williams Community Cha		511000				0.50	60,780
	TOTAL Catapano, Susan M						1.00	121,560
	SUBTOTAL FACULTY						0.500	60,780
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Early Childhood Program Coordinator	Early Childhood Program Coordinator	00057727	262300	12			0.000	-37,000
Jacobson, Staci D	Early Childhood Program Coordinator	00057727	262300	12			1.000	37,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.500	60,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,862
519200 FICA CONTRIBUTION								4,650
519300 HEALTH INSURANCE CONTRIBUTION								9,408
519400 LIFE INSURANCE CONTRIBUTION								110
	SUBTOTAL BENEFITS							19,030
	TOTAL PERSONAL SERVICES							79,810
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,763
	TOTAL NET OPERATING EXPENSES							8,763
	COST OBJECT TOTAL							88,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Dist Tuit Diff - Teacher Education (51-1019-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054403	095154	02			0.000	-26,680
Nelson, Rebecca M	Assistant Professor	00054403	095154	02			0.500	26,680
	(52-1002-0400)Transitional Teacher Certifica		511000				0.50	26,680
	TOTAL Nelson, Rebecca M						1.00	53,360
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	0
	SUBTOTAL FACULTY						0.500	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Sarah EG	Online Program Coordinator	00056067	263300	12			0.000	18,650
	(51-1017-0100)Teacher Education		513000				0.50	18,650
	TOTAL Bartling, Sarah EG						0.50	37,300
Online Program Coordinator	Online Program Coordinator	00056067	263300	12			0.000	-18,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054413	095150	02			0.000	4,356
Assistant Professor	Assistant Professor	00054432	095154	02			1.000	51,765
Assistant Professor	Assistant Professor	00054467	095154	02			1.000	56,691
Assistant Professor	Assistant Professor	00054404	095154	02			0.000	4,189
Assistant Professor	Assistant Professor	00054470	095154	02			0.000	32,626
Assistant Professor	Assistant Professor	00054475	095154	02			0.000	20,745
Assistant Professor	Assistant Professor	00054441	095154	02			1.000	55,167
Assistant Professor	Assistant Professor	00054474	095154	02			1.000	61,848
T.B.A.(ED SAL ALLOC - +)	Assistant Instructor	00054957	095159	02			0.200	89,683
Lecturer	Lecturer	00054116	095380	02			1.000	44,898
Lecturer	Lecturer	00054415	095380	02			1.000	49,305
	TOTAL 511000 TENURED FACULTY SALARIES						6.200	471,273
SUBTOTAL FACULTY							6.200	471,273
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058118	095140	02			0.000	467
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056164	242409	12			0.000	74
Online Program Coordinator	Online Program Coordinator	00056067	263300	12	1040		0.500	18,650
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	18,724
SUBTOTAL NONFACULTY							0.500	19,191
SUBTOTAL SALARIES & WAGES							6.700	490,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,237
519200 FICA CONTRIBUTION								37,520
519300 HEALTH INSURANCE CONTRIBUTION								110,470
519400 LIFE INSURANCE CONTRIBUTION								883
SUBTOTAL BENEFITS								188,110
TOTAL PERSONAL SERVICES								678,574
COST OBJECT TOTAL								678,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	1183	17.773	0.569	21,026
	(51-1012-0100)COE IT Equipment		514000				0.43	15,943
	TOTAL Rieck, Vanessa K						1.00	36,969
T.B.A.(RIECK,V)	Test Center Manager	00056096	242400	00			0.000	-21,026
	TOTAL 514000 CLER/TECH/SERV WAGES						0.569	0
	SUBTOTAL NONFACULTY						0.569	0
	SUBTOTAL SALARIES & WAGES						0.569	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Transitional Teacher Certification Progr (52-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054403	095154	02			0.000	-26,680
Nelson, Rebecca M	Assistant Professor	00054403	095154	02			0.500	26,680
	(51-1019-8001)Dist Tuit Diff - Teacher Educa		511000				0.50	26,680
	TOTAL Nelson, Rebecca M						1.00	53,360
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	0
	SUBTOTAL FACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Communication Disorders (10)

COST OBJECT: Foun-Scottish Rite Mason RiteCare Clinic (57-1010-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wolfe, Denise L	Lecturer	00054419	095380	02			1.000	43,541
	SUBTOTAL FACULTY						1.000	43,541
	SUBTOTAL SALARIES & WAGES						1.000	43,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,830
519200 FICA CONTRIBUTION								3,331
519300 HEALTH INSURANCE CONTRIBUTION								16,884
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							23,123
	TOTAL PERSONAL SERVICES							66,664
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,006
	TOTAL NET OPERATING EXPENSES							8,006
	COST OBJECT TOTAL							74,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Foun-Teachers Scholars Academy Fund (57-1019-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeVall, Emily R	Teacher Scholars Academy Coordinator	00058451	253300	12			1.000	60,000
	SUBTOTAL NONFACULTY						1.000	60,000
	SUBTOTAL SALARIES & WAGES						1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,900
519200 FICA CONTRIBUTION								4,590
519300 HEALTH INSURANCE CONTRIBUTION								16,884
519400 LIFE INSURANCE CONTRIBUTION								108
	SUBTOTAL BENEFITS							25,482
	TOTAL PERSONAL SERVICES							85,482
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
	TOTAL NET OPERATING EXPENSES							6,400
	COST OBJECT TOTAL							91,882

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Dean's Office (01)

COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bice, Matthew R	Director Research Compliance	00058069	095081	12			0.500	44,740
	(51-1015-0200)POE-Kinesiology & Sports Scien		512100				0.00	4,052
	(52-1202-0200)Undergrad Research Fellows Pro		512100				0.00	10,000
	TOTAL Bice, Matthew R						1.00	95,052
Ellis, Mark R	Dean Grad Studies/Research	00058006	095125	12			1.000	140,000
Bice, Matthew R	Associate Dean of Grad Studies/Research	00058038	095130	12			0.500	31,036
Bice, Matthew R	Associate Dean of Grad Studies/Research	00058038	095130	12			0.000	5,224
	(51-1015-0200)POE-Kinesiology & Sports Scien		512100				0.00	4,052
	(52-1202-0200)Undergrad Research Fellows Pro		512100				0.00	10,000
	TOTAL Bice, Matthew R						1.00	95,052
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	27,772
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	248,772
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			1.000	78,088
514000 CLER/TECH/SERV WAGES								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	22.410	1.000	46,613
	SUBTOTAL NONFACULTY						4.000	373,473
	SUBTOTAL SALARIES & WAGES						4.000	373,473
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,878
519200 FICA CONTRIBUTION								28,428
519300 HEALTH INSURANCE CONTRIBUTION								43,334
519400 LIFE INSURANCE CONTRIBUTION								636
	SUBTOTAL BENEFITS							102,276
	TOTAL PERSONAL SERVICES							475,749
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,553
540000 TRAVEL EXPENSE								1,814
	TOTAL NET OPERATING EXPENSES							9,367
	COST OBJECT TOTAL							485,116

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300	12			0.686	34,617
	(51-1202-8001)Dist Tuit Diff - Grad Studies/		513000				0.31	15,856
	TOTAL Brewer, Carmen						1.00	50,473
514000 CLER/TECH/SERV WAGES								
Stute, Mary A	Enrollment Specialist	00056074	252501	12	2080	16.183	1.000	33,660
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.330	10,986
TBA	Graduate Assistant	00055902	095175	00			0.330	10,986
TBA	Graduate Assistant	00055903	095175	00			0.330	10,986
TBA	Graduate Assistant	00055904	095175	00			0.330	10,986
TBA	Graduate Assistant	00055905	095175	00			0.330	10,986
TBA	Graduate Assistant	00055906	095175	00			0.330	10,986
TBA	Graduate Assistant	00055907	095175	00			0.330	10,986
TBA	Graduate Assistant	00055908	095175	00			0.330	10,986
TBA	Graduate Assistant	00055909	095175	00			0.330	10,986
TBA	Graduate Assistant	00055910	095175	00			0.330	10,986
TBA	Graduate Assistant	00055911	095175	00			0.330	10,986
TBA	Graduate Assistant	00055912	095175	00			0.330	10,986
TBA	Graduate Assistant	00055913	095175	00			0.330	10,986
TBA	Graduate Assistant	00055914	095175	00			0.330	10,986
TBA	Graduate Assistant	00055915	095175	00			0.330	10,986
TBA	Graduate Assistant	00055916	095175	00			0.330	10,986
TBA	Graduate Assistant	00055917	095175	00			0.330	10,986
TBA	Graduate Assistant	00055918	095175	00			0.330	10,986
TBA	Graduate Assistant	00055919	095175	00			0.330	10,986
TBA	Graduate Assistant	00055920	095175	00			0.330	10,986
TBA	Graduate Assistant	00055921	095175	00			0.330	10,986
TBA	Graduate Assistant	00055922	095175	00			0.330	10,986
TBA	Graduate Assistant	00055923	095175	00			0.330	10,986
TBA	Graduate Assistant	00055924	095175	00			0.330	10,986
TBA	Graduate Assistant	00055925	095175	00			0.330	10,986
TBA	Graduate Assistant	00055926	095175	00			0.330	10,986
TBA	Graduate Assistant	00055927	095175	00			0.330	10,986
TBA	Graduate Assistant	00055928	095175	00			0.330	10,986
TBA	Graduate Assistant	00055929	095175	00			0.330	10,986
TBA	Graduate Assistant	6388 00055930	095175	00			0.330	10,986
TBA	Graduate Assistant	00055931	095175	00			0.330	10,986

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055932	095175	00			0.330	10,986
TBA	Graduate Assistant	00055933	095175	00			0.330	10,986
TBA	Graduate Assistant	00055934	095175	00			0.330	10,986
TBA	Graduate Assistant	00055935	095175	00			0.330	10,986
TBA	Graduate Assistant	00055936	095175	00			0.330	10,986
TBA	Graduate Assistant	00055937	095175	00			0.330	10,986
TBA	Graduate Assistant	00055938	095175	00			0.330	10,986
TBA	Graduate Assistant	00055939	095175	00			0.330	10,986
TBA	Graduate Assistant	00055940	095175	00			0.330	10,986
TBA	Graduate Assistant	00055941	095175	00			0.330	10,986
TBA	Graduate Assistant	00055942	095175	00			0.330	10,986
TBA	Graduate Assistant	00055943	095175	00			0.330	10,986
TBA	Graduate Assistant	00055944	095175	00			0.330	10,986
TBA	Graduate Assistant	00055945	095175	00			0.330	10,986
TBA	Graduate Assistant	00055946	095175	00			0.330	10,986
TBA	Graduate Assistant	00055947	095175	00			0.330	10,986
TBA	Graduate Assistant	00055948	095175	00			0.330	10,986
TBA	Graduate Assistant	00055949	095175	00			0.330	10,986
TBA	Graduate Assistant	00055950	095175	00			0.000	11,459
TOTAL 515000 OTH ACAD SAL & WAGES							16.170	549,773
SUBTOTAL NONFACULTY							17.856	618,050
SUBTOTAL SALARIES & WAGES							17.856	618,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,462
519200 FICA CONTRIBUTION								5,223
519300 HEALTH INSURANCE CONTRIBUTION								26,304
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								37,112
TOTAL PERSONAL SERVICES								655,162
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
TOTAL NET OPERATING EXPENSES								18,672
COST OBJECT TOTAL								673,834

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Dist Tuit Diff - Grad Studies/Research (51-1202-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assoc Director Graduate Studies & Resear	Assoc Director Graduate Studies & Resear	00058438	253300	00			0.000	-15,856
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300	12			0.314	15,856
	(51-1202-0100)Graduate Studies/Research		513000				0.69	34,617
	TOTAL Brewer, Carmen						1.00	50,473
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.314	0
SUBTOTAL NONFACULTY								0.314
SUBTOTAL SALARIES & WAGES								0.314
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Research Service Council (10)

COST OBJECT: RSC-Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.000	22,978
	SUBTOTAL FACULTY						0	22,978
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reynolds, Travis J	Contract and Grant Specialist	00057744	242300	12			0.750	27,750
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		513000				0.25	9,250
	TOTAL Reynolds, Travis J						1.00	37,000
	SUBTOTAL NONFACULTY						0.750	27,750
	SUBTOTAL SALARIES & WAGES						0.750	50,728
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,058
519200 FICA CONTRIBUTION								3,881
519300 HEALTH INSURANCE CONTRIBUTION								12,120
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							20,150
	TOTAL PERSONAL SERVICES							70,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
	TOTAL NET OPERATING EXPENSES							21,501
	COST OBJECT TOTAL							92,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs & Research Dev (11)

COST OBJECT: Sponsored Programs & Research Dev (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Assistant Vice Chancellor for Research	Assistant Vice Chancellor for Research	00058304	095013	12			0.000	-50,043
Mocarski, Richard A	Assistant Vice Chancellor for Research	00058304	095013	12			1.000	140,110
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	90,067
513000 MGR/PROFESSIONAL SAL								
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			0.927	47,721
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		513000				0.07	3,738
	TOTAL Holcomb, Dianne M						1.00	51,459
514000 CLER/TECH/SERV WAGES								
Rayburn, Wilma J	Office Associate	00056162	242409	12	965	20.372	0.454	19,648
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		514000				0.05	1,539
	TOTAL Rayburn, Wilma J						0.50	21,187
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	3,269
	SUBTOTAL NONFACULTY						2.381	160,705
	SUBTOTAL SALARIES & WAGES						2.381	160,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,595
519200 FICA CONTRIBUTION								12,044
519300 HEALTH INSURANCE CONTRIBUTION								28,200
519400 LIFE INSURANCE CONTRIBUTION								283
	SUBTOTAL BENEFITS							53,122
	TOTAL PERSONAL SERVICES							213,827
	COST OBJECT TOTAL							213,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs & Research Dev (11)

COST OBJECT: IDC-Sponsored Pgms Earned Indirect Costs (51-1211-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Contract and Grant Specialist	Contract and Grant Specialist	00057744	242300	12			0.000	-9,250
Reynolds, Travis J	Contract and Grant Specialist	00057744	242300	12			0.250	9,250
	(51-1210-9001)RSC-Individual Project Researc		513000				0.75	27,750
	TOTAL Reynolds, Travis J						1.00	37,000
Asst Director Sponsored Programs	Asst Director Sponsored Programs	00058372	243300	12			0.000	-3,738
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			0.073	3,738
	(51-1211-0100)Sponsored Programs & Research		513000				0.93	47,721
	TOTAL Holcomb, Dianne M						1.00	51,459
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.323	0
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056162	242409	12			0.000	-1,539
Rayburn, Wilma J	Office Associate	00056162	242409	12	75	20.372	0.046	1,539
	(51-1211-0100)Sponsored Programs & Research		514000				0.45	19,648
	TOTAL Rayburn, Wilma J						0.50	21,187
	TOTAL 514000 CLER/TECH/SERV WAGES						0.046	0
SUBTOTAL NONFACULTY							0.369	0
SUBTOTAL SALARIES & WAGES							0.369	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs & Research Dev (11)

COST OBJECT: POE-OSP Summer Research Program (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,091
TOTAL NET OPERATING EXPENSES								130,091
COST OBJECT TOTAL								130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
BICE, MATTHEW	Director Undergraduate Research	00058076	095081	00			0.000	-10,000
Bice, Matthew R	Director Undergraduate Research	00058076	095081	12			0.000	10,000
	(51-1201-0100)Dean Graduate Studies/Research		512100				1.00	81,000
	(51-1015-0200)POE-Kinesiology & Sports Scien		512100				0.00	4,052
	TOTAL Bice, Matthew R						1.00	95,052
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
514000 CLER/TECH/SERV WAGES								
BROWN, LYNETTE	Office Associate	00056136	242409	12			0.000	-31,200
Brown, Lynette A	Office Associate	00056136	242409	12	2080	15.000	1.000	31,200
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Budget (99)

COST OBJECT: Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.000	44,802
516500 STUDENT HOURLY								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	6,273
	SUBTOTAL NONFACULTY						0	51,075
	SUBTOTAL SALARIES & WAGES						0.000	51,075
	TOTAL PERSONAL SERVICES							51,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,925
560000 GOVERNMENT AID								100,000
	TOTAL NET OPERATING EXPENSES							148,925
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054010	095152	12			0.000	5,799
Coord User Svc/Assoc Dir Learning Common	Coord User Svc/Assoc Dir Learning Common	00054011	095152	12			1.000	92,535
Reeves, Rochelle A	Curriculum Libr/Assoc Prof	00054016	095152	12			1.000	86,995
Weisse, Laurinda L	Associate Professor	00054010	095152	12			1.000	67,244
Arredondo, David R	Collection Serv Librarian/Asst Prof	00054017	095154	12			1.000	77,476
Brownfield, Lindsay J	Reference&Instruction Librarian/Ast Prof	00054012	095154	12			1.000	71,000
Collection Serv Librarian/Asst Prof	Collection Serv Librarian/Asst Prof	00054017	095154	12			0.000	9,890
Coordinator Access Services/Asst Prof	Coordinator Access Services/Asst Prof	00054018	095154	12			1.000	80,041
Coordinator Access Services/Asst Prof	Coordinator Access Services/Asst Prof	00054018	095154	12			0.000	4,101
Ludwig, Bobbi J	Coord Libr Tec Srvs-eResources/Asst Prof	00054013	095154	12			1.000	87,599
T.B.A.(SS-KEITH->KRUEGER)	Reference&Instruction Librarian/Ast Prof	00054012	095154	12			0.000	7,397
Library Web Services Manager	Library Web Services Manager	00054015	303300	12			0.000	2,981
TOTAL 511000 TENURED FACULTY SALARIES							7.000	593,058
SUBTOTAL FACULTY							7.000	593,058
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(MUELLER,SUSAN)	Coordinator of Collection Serv	00058078	091121	00			0.000	6,667
T.B.A.(RITTERBUSH,JON)	Serials Manager	00058079	091121	00			0.000	2,425
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	457
T.B.A.(WIRTZ,RONALD)	Coordinator of Library Services	00058077	091121	00			0.000	6,667
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	137,209
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	153,425
513000 MGR/PROFESSIONAL SAL								
Special Projects Librarian/Sr. Lecturer	Special Projects Librarian/Sr. Lecturer	00058305	098379	12			1.000	51,842
Myers, Karen L	Business Manager	00056009	243336	12	2080	19.978	1.000	41,554
Jensen, Michael A	Library Web Services Manager	00054015	303300	12			1.000	57,502
McDowall, Matthew L	Library Information Systems Support Spec	00057714	303300	12	2080	25.011	1.000	52,023
Doubet, Samuel R	Workstation Support Specialist	00056024	303330	12			1.000	55,511
Bartak-Jensen, Autumn E	Cataloging and Metadata Manager	00056030	313303	12			1.000	44,229
Kramer, Alta M	Library ILL/DD Manager	00056023	313303	12			1.000	52,036
Mount, Lisa L	Library Circulation Manager	00056027	313303	12			1.000	48,713
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	403,410
514000 CLER/TECH/SERV WAGES								
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	21.024	1.000	43,729
Business Manager	Business Manager	63900056009	243336	12			0.000	680
T.B.A.(SHIFT DIFF)	Libr Serv Asst	00058474	311401	00			0.000	4,932

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Anderjaska, Joseph I	Library Access Services Associate	00056032	312401	12	2080	12.019	1.000	25,000
Dorr, Marshall B	Library Access Services Associate	00056021	312401	12	2080	13.092	1.000	27,231
Kaping, Makylee L	Library Acquisitions Associate	00056113	312401	12	2080	13.461	1.000	28,000
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	15.010	1.000	31,220
Library Access Services Associate	Library Access Services Associate	00056021	312401	00			0.000	3,036
Library Access Services Associate	Library Access Services Associate	00056032	312401	12			0.000	8,183
Library Acquisitions Associate	Library Acquisitions Associate	00056113	312401	12			0.000	8,392
Library Curriculum Associate	Library Curriculum Associate	00056031	312401	12			0.000	4,481
McNutt, Kimberly C	Cataloging and Metadata Associate	00056115	312401	12	2080	12.981	1.000	27,000
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	18.393	1.000	38,257
TBA	Library Access Services Associate	00056026	312401	12	1560	13.877	0.750	21,648
TOTAL 514000 CLER/TECH/SERV WAGES							7.750	271,789
516500 STUDENT HOURLY								
TBA	Student Worker (Tech Serv)	00058541	095500	00		8.800	3.920	74,465
SUBTOTAL NONFACULTY							20.670	903,089
SUBTOTAL SALARIES & WAGES							27.670	1,496,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,185
519200 FICA CONTRIBUTION								108,759
519300 HEALTH INSURANCE CONTRIBUTION								231,870
519400 LIFE INSURANCE CONTRIBUTION								2,528
SUBTOTAL BENEFITS								449,342
TOTAL PERSONAL SERVICES								1,945,489
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								594,726
550000 CAPITAL OUTLAY								31,209
TOTAL 550000 CAPITAL OUTLAY							0.000	625,935
TOTAL NET OPERATING EXPENSES								625,935
COST OBJECT TOTAL								2,571,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								940,000
TOTAL NET OPERATING EXPENSES								940,000
COST OBJECT TOTAL								940,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Sessions (01)

COST OBJECT: Summer Academic Affairs - Odd Year (51-2101-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	1,027,665
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	196,831
	TOTAL 511000 TENURED FACULTY SALARIES						13.530	1,224,496
	SUBTOTAL FACULTY						13.530	1,224,496
	SUBTOTAL SALARIES & WAGES						13.530	1,224,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,960
519200 FICA CONTRIBUTION								93,674
519400 LIFE INSURANCE CONTRIBUTION								2,204
	SUBTOTAL BENEFITS							193,838
	TOTAL PERSONAL SERVICES							1,418,334
	COST OBJECT TOTAL							1,418,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								33,182
TOTAL NET OPERATING EXPENSES								33,182
COST OBJECT TOTAL								33,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	6,169
SUBTOTAL FACULTY							0	6,169
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.130	10,825
SUBTOTAL NONFACULTY							0.130	10,825
SUBTOTAL SALARIES & WAGES							0.130	16,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								472
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								977
TOTAL PERSONAL SERVICES								17,971
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
TOTAL NET OPERATING EXPENSES								40,003
COST OBJECT TOTAL								57,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.010	259
	SUBTOTAL NONFACULTY						0.010	259
	SUBTOTAL SALARIES & WAGES						0.010	259
	TOTAL PERSONAL SERVICES							259
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								646
540000 TRAVEL EXPENSE								1,262
	TOTAL NET OPERATING EXPENSES							1,908
	COST OBJECT TOTAL							2,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.500	42,248
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.000	4,353
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.50	42,249
	TOTAL Bridges, Deborah E						1.00	88,850
T.B.A.(DIR SNIDER 08U SAL)	Director General Studies	00058063	095081	00			0.000	36
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	46,637
	SUBTOTAL NONFACULTY						0.500	46,637
	SUBTOTAL SALARIES & WAGES						0.500	46,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,731
519200 FICA CONTRIBUTION								3,568
519300 HEALTH INSURANCE CONTRIBUTION								6,360
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							13,743
	TOTAL PERSONAL SERVICES							60,380
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								1,029
560000 GOVERNMENT AID								3,060
	TOTAL NET OPERATING EXPENSES							7,089
	COST OBJECT TOTAL							67,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	2,119
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	5,806
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	7,925
	SUBTOTAL FACULTY						0	7,925
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, Jane Ellen	Coordinator Honors Pgm	00058059	091122	02			0.500	24,866
	(51-3516-0100)English		511000				0.50	24,866
	TOTAL Christensen, Jane Ellen						1.00	49,732
Coordinator Honors Pgm	Coordinator Honors Pgm	00058059	091122	02			0.000	382
Director Honors Program	Director Honors Program	00058048	095081	12			0.000	7,673
Hollman, Angela K	Director Honors Program	00058048	095081	02			0.000	5,224
Hollman, Angela K	Director Honors Program	00058048	095081	02			0.400	35,029
	(51-0619-0100)Cyber Systems		511000				0.60	52,543
	TOTAL Hollman, Angela K						1.00	92,796
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.900	73,174
514000 CLER/TECH/SERV WAGES								
Ranglack, Melissa A	Office Associate	00056159	242409	12	1560	15.000	0.750	23,400
516500 STUDENT HOURLY								
TBA	Student Worker	00058511	095500	00			0.150	1,915
	SUBTOTAL NONFACULTY						1.800	98,489
	SUBTOTAL SALARIES & WAGES						1.800	106,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,360
519200 FICA CONTRIBUTION								7,994
519300 HEALTH INSURANCE CONTRIBUTION								25,428
519400 LIFE INSURANCE CONTRIBUTION								188
	SUBTOTAL BENEFITS							41,970
	TOTAL PERSONAL SERVICES							148,384
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
	TOTAL NET OPERATING EXPENSES							9,859
	COST OBJECT TOTAL							158,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director AR & IR	Assistant Director AR & IR	00057728	243300	12			1.000	77,722
	SUBTOTAL NONFACULTY						1.000	77,722
	SUBTOTAL SALARIES & WAGES						1.000	77,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,218
519200 FICA CONTRIBUTION								5,946
519300 HEALTH INSURANCE CONTRIBUTION								16,488
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							28,792
	TOTAL PERSONAL SERVICES							106,514
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,117
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							6,017
	COST OBJECT TOTAL							112,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	699
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	7,751
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.250	20,500
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.000	4,353
	(51-3519-0100)History		511000				0.75	61,502
	TOTAL Van Ingen, Linda						1.00	86,355
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	33,303
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	587
	SUBTOTAL NONFACULTY						0.250	33,890
	SUBTOTAL SALARIES & WAGES						0.250	33,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,664
519200 FICA CONTRIBUTION								2,548
519300 HEALTH INSURANCE CONTRIBUTION								4,872
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							10,144
	TOTAL PERSONAL SERVICES							44,034
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,031
	TOTAL NET OPERATING EXPENSES							5,031
	COST OBJECT TOTAL							49,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,313
TOTAL NET OPERATING EXPENSES								1,313
COST OBJECT TOTAL								1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lilly, Carol S	Director International Studies	00058073	095081	02			0.250	21,447
Lilly, Carol S	Director International Studies	00058073	095081	02			0.000	4,353
	(51-3519-0100)History		511000				0.75	64,346
	TOTAL Lilly, Carol S						1.00	90,146
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	8,112
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	33,912
	SUBTOTAL NONFACULTY						0.250	33,912
	SUBTOTAL SALARIES & WAGES						0.250	33,912
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,712
519200 FICA CONTRIBUTION								2,594
519300 HEALTH INSURANCE CONTRIBUTION								2,700
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							8,067
	TOTAL PERSONAL SERVICES							41,979
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,644
	TOTAL NET OPERATING EXPENSES							5,644
	COST OBJECT TOTAL							47,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barth, Marshall J	Fleet and Office Manager	00056166	243300	12			0.781	39,957
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.20	8,957
	(52-2230-0100)S.T.O.P. Revolving		513000				0.02	1,090
	TOTAL Barth, Marshall J						1.00	50,004
Fleet and Office Manager	Fleet and Office Manager	00056166	243300	12			0.000	-4,128
Morris, Darla	Business Manager Analyst	00058394	243311	12			1.000	72,224
Howard, Erin R	Transportation & Marketng Manager	00058314	263300	12			0.390	21,848
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.20	11,204
	(52-2230-0400)Pupil Transportation Revolving		513000				0.30	16,807
	(52-2230-0200)Traffic Safety		513000				0.11	6,163
	TOTAL Howard, Erin R						1.00	56,022
Transportation & Marketng Manager	Transportation & Marketng Manager	00058314	263300	12			-0.390	-21,848
Director Safety Center	Director Safety Center	00058061	264300	12			0.000	39,301
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.781	147,354
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058631	095500	00			0.100	2,101
	SUBTOTAL NONFACULTY						1.881	149,455
	SUBTOTAL SALARIES & WAGES						1.881	149,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,788
519200 FICA CONTRIBUTION								11,272
519300 HEALTH INSURANCE CONTRIBUTION								15,108
519400 LIFE INSURANCE CONTRIBUTION								265
	SUBTOTAL BENEFITS							38,433
	TOTAL PERSONAL SERVICES							187,888
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							217,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Center Entrepreneurship & Rural Dev (33)

COST OBJECT: Ctr for Entrepreneurshp & Rural Develop (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Aliese L	Assistant Director	00056043	262300	12			0.633	26,209
	(51-2233-0200)POE-CERD		513000				0.18	7,563
	TOTAL Hoffman, Aliese L						0.82	33,772
	SUBTOTAL NONFACULTY						0.633	26,209
	SUBTOTAL SALARIES & WAGES						0.633	26,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,097
519200 FICA CONTRIBUTION								2,005
519300 HEALTH INSURANCE CONTRIBUTION								4,464
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							8,613
	TOTAL PERSONAL SERVICES							34,822
	COST OBJECT TOTAL							34,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Center Entrepreneurship & Rural Dev (33)
COST OBJECT: POE-CERD (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Aliese L	Assistant Director	00056043	262300	12			0.183	7,563
	(51-2233-0100)Ctr for Entrepreneurshp & Rura		513000				0.63	26,209
	TOTAL Hoffman, Aliese L						0.82	33,772
Tschauner, Lisa E	Director, CERD	00058409	263300	12			1.000	65,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.183	73,046
	SUBTOTAL NONFACULTY						1.183	73,046
	SUBTOTAL SALARIES & WAGES						1.183	73,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,844
519200 FICA CONTRIBUTION								5,588
519300 HEALTH INSURANCE CONTRIBUTION								5,628
519400 LIFE INSURANCE CONTRIBUTION								131
	SUBTOTAL BENEFITS							17,191
	TOTAL PERSONAL SERVICES							90,237
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								488
	TOTAL NET OPERATING EXPENSES							488
	COST OBJECT TOTAL							90,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: S.T.O.P. Revolving (52-2230-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barth, Marshall J	Fleet and Office Manager	00056166	243300	12			0.024	1,090
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.20	8,957
	(51-2230-0200)Nebraska Safety Center		513000				0.78	39,957
	TOTAL Barth, Marshall J						1.00	50,004
Fleet and Office Manager	Fleet and Office Manager	00056166	243300	12			0.000	-1,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.024	0
514000 CLER/TECH/SERV WAGES								
Customer Service Specialist	Customer Service Specialist	00056137	242400	12			0.000	-13,578
Ptacnik, Elizabeth M	Customer Service Specialist	00056137	242400	12	832	16.320	0.400	13,578
	(56-2230-0038001)NDOR NE Rural Transit 2017-		514000				0.20	6,789
	(52-2230-0400)Pupil Transportation Revolving		514000				0.40	13,578
	TOTAL Ptacnik, Elizabeth M						1.00	33,945
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	0
	SUBTOTAL NONFACULTY						0.424	0
	SUBTOTAL SALARIES & WAGES						0.424	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Erin R	Transportation & Marketng Manager	00058314	263300	12			0.110	6,163
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.20	11,204
	(51-2230-0200)Nebraska Safety Center		513000				0.39	21,848
	(52-2230-0400)Pupil Transportation Revolving		513000				0.30	16,807
	TOTAL Howard, Erin R						1.00	56,022
Transportation & Marketng Manager	Transportation & Marketng Manager	00058314	263300	12			-0.110	-6,163
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Pupil Transportation Revolving (52-2230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Erin R	Transportation & Marketng Manager	00058314	263300	12			0.300	16,807
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.20	11,204
	(51-2230-0200)Nebraska Safety Center		513000				0.39	21,848
	(52-2230-0200)Traffic Safety		513000				0.11	6,163
	TOTAL Howard, Erin R						1.00	56,022
Keith, DeAnn C	Traffic Specialist	00058300	263300	12	416	19.125	0.200	7,956
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.80	31,824
	TOTAL Keith, DeAnn C						1.00	39,780
Traffic Specialist	Traffic Specialist	00058300	263300	12			0.000	-7,956
Transportation & Marketng Manager	Transportation & Marketng Manager	00058314	263300	12			-0.300	-16,807
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	0
514000 CLER/TECH/SERV WAGES								
Customer Service Specialist	Customer Service Specialist	00056137	242400	12			0.000	-13,578
Ptacnik, Elizabeth M	Customer Service Specialist	00056137	242400	12	832	16.320	0.400	13,578
	(56-2230-0038001)NDOR NE Rural Transit 2017-		514000				0.20	6,789
	(52-2230-0100)S.T.O.P. Revolving		514000				0.40	13,578
	TOTAL Ptacnik, Elizabeth M						1.00	33,945
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	0
SUBTOTAL NONFACULTY							0.600	0
SUBTOTAL SALARIES & WAGES							0.600	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: 1000522/99 (99)

COST OBJECT: Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058633	095570	00			0.000	300,000
	SUBTOTAL NONFACULTY						0	300,000
	SUBTOTAL SALARIES & WAGES						0.000	300,000
	TOTAL PERSONAL SERVICES							300,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							500,000

Fiscal Period July 1, 2020 through June 30, 2021

COST OBJECT: NDOR NE Rural Transit 2017-2022 (56-2230-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barth, Marshall J	Fleet and Office Manager	00056166	243300	12			0.195	8,957
	(51-2230-0200)Nebraska Safety Center		513000				0.78	39,957
	(52-2230-0100)S.T.O.P. Revolving		513000				0.02	1,090
	TOTAL Barth, Marshall J						1.00	50,004
Locken, Mitchell R	Rural Transit Lead Trainer	00057500	262300	12			1.000	45,000
Howard, Erin R	Transportation & Marketng Manager	00058314	263300	12			0.200	11,204
	(51-2230-0200)Nebraska Safety Center		513000				0.39	21,848
	(52-2230-0400)Pupil Transportation Revolving		513000				0.30	16,807
	(52-2230-0200)Traffic Safety		513000				0.11	6,163
	TOTAL Howard, Erin R						1.00	56,022
Keith, DeAnn C	Traffic Specialist	00058300	263300	12	1664	19.125	0.800	31,824
	(52-2230-0400)Pupil Transportation Revolving		513000				0.20	7,956
	TOTAL Keith, DeAnn C						1.00	39,780
Richardson, Kaitlyn E	Rural Transit Manager	00058347	263300	12			1.000	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.195	149,985
514000 CLER/TECH/SERV WAGES								
Ptacnik, Elizabeth M	Customer Service Specialist	00056137	242400	12	416	16.320	0.200	6,789
	(52-2230-0400)Pupil Transportation Revolving		514000				0.40	13,578
	(52-2230-0100)S.T.O.P. Revolving		514000				0.40	13,578
	TOTAL Ptacnik, Elizabeth M						1.00	33,945
Bartholomew, Carrie E	Program Assistant/Event-Outreach Planner	00056177	262400	12	2080	16.000	1.000	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	40,069
SUBTOTAL NONFACULTY							4.395	190,054
SUBTOTAL SALARIES & WAGES							4.395	190,054
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,604
519200 FICA CONTRIBUTION								14,539
519300 HEALTH INSURANCE CONTRIBUTION								39,780
519400 LIFE INSURANCE CONTRIBUTION								342
SUBTOTAL BENEFITS							66,265	
TOTAL PERSONAL SERVICES							256,319	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800,000
TOTAL NET OPERATING EXPENSES							6419	800,000
COST OBJECT TOTAL								1,056,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC 2020 (56-2232-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300	12			1.000	67,735
	SUBTOTAL NONFACULTY						1.000	67,735
	SUBTOTAL SALARIES & WAGES						1.000	67,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,419
519200 FICA CONTRIBUTION								5,182
519300 HEALTH INSURANCE CONTRIBUTION								14,208
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							24,931
	TOTAL PERSONAL SERVICES							92,666
	COST OBJECT TOTAL							92,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC Program Income (57-2232-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Associate Director	Associate Director	00057729	263300	12			0.000	-61,234
Bennett, Sara Ann	Associate Director	00057729	263300	12			1.000	61,234
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								34,960
562800 UTAG/NEED BASED AID UG								10,924
562800 UTAG/NEED BASED AID UG								6,691
562800 UTAG/NEED BASED AID UG								5,985
562800 UTAG/NEED BASED AID UG								-83,637
562800 UTAG/NEED BASED AID UG								114,639
562800 UTAG/NEED BASED AID UG								8,933
562800 UTAG/NEED BASED AID UG								6,334
562800 UTAG/NEED BASED AID UG								9,853
562800 UTAG/NEED BASED AID UG								10,000
562800 UTAG/NEED BASED AID UG								7,084
562800 UTAG/NEED BASED AID UG								3,318
562800 UTAG/NEED BASED AID UG								4,916
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	140,000
	TOTAL NET OPERATING EXPENSES							140,000
	COST OBJECT TOTAL							140,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
560000	GOVERNMENT AID							-4,000
	TOTAL 560000 GOVERNMENT AID						0.000	70,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								22,864
562800 UTAG/NEED BASED AID UG								20,454
562800 UTAG/NEED BASED AID UG								435,761
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								309,937
562800 UTAG/NEED BASED AID UG								33,907
562800 UTAG/NEED BASED AID UG								30,000
562800 UTAG/NEED BASED AID UG								24,209
562800 UTAG/NEED BASED AID UG								11,341
562800 UTAG/NEED BASED AID UG								16,798
562800 UTAG/NEED BASED AID UG								37,329
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	1,200,000
	TOTAL NET OPERATING EXPENSES							1,200,000
	COST OBJECT TOTAL							1,200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Nebraska Promise (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								261,699
562800 UTAG/NEED BASED AID UG								331,495
562800 UTAG/NEED BASED AID UG								25,977
562800 UTAG/NEED BASED AID UG								519,410
562800 UTAG/NEED BASED AID UG								133,673
562800 UTAG/NEED BASED AID UG								82,895
562800 UTAG/NEED BASED AID UG								28,584
562800 UTAG/NEED BASED AID UG								30,000
562800 UTAG/NEED BASED AID UG								20,589
562800 UTAG/NEED BASED AID UG								9,645
562800 UTAG/NEED BASED AID UG								14,286
562800 UTAG/NEED BASED AID UG								31,747
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	1,490,000
	TOTAL NET OPERATING EXPENSES							1,490,000
	COST OBJECT TOTAL							1,490,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: 1000523/99 (99)

COST OBJECT: Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2020-2021 (54-2313-2021054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobry, Rebecca D	Assistant Director	00058385	253300	12			0.306	15,494
	(51-4215-0100)Office of Financial Aid		513000				0.69	35,307
	TOTAL Dobry, Rebecca D						1.00	50,801
	SUBTOTAL NONFACULTY						0.306	15,494
	SUBTOTAL SALARIES & WAGES						0.306	15,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,240
519200 FICA CONTRIBUTION								1,185
519300 HEALTH INSURANCE CONTRIBUTION								1,668
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							4,121
	TOTAL PERSONAL SERVICES							19,615
	COST OBJECT TOTAL							19,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burkink, Timothy J	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			1.000	150,000
513000 MGR/PROFESSIONAL SAL								
Applications and Records Evaluator	Applications and Records Evaluator	00058373	252300	12			0.000	6,701
Chau, Cam N	Int'l Recruit and Student Support Spec	00056114	252300	12	2080	15.911	1.000	33,095
Wiles, Francella V	Applications and Records Evaluator	00058373	252300	12	2080	15.385	1.000	32,000
Asst Dir, Study Abroad & Int'l Partnersh	Asst Dir, Study Abroad & Int'l Partnersh	00057721	252311	12			1.000	51,357
Study Abroad Advisor	Study Abroad Advisor	00058396	252311	12			0.000	10,313
Study Abroad Advisor	Study Abroad Advisor	00058396	252311	12	2080	13.893	1.000	28,897
Falconer, Tracy S	Asst Dir Int'l Std't Svcs, Admiss & Immig	00057708	253300	12			1.000	46,704
Zhang, Gui-Jie	Chinese Recruitment & Retention Coord	00057713	253300	12			1.000	41,211
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	250,278
514000 CLER/TECH/SERV WAGES								
Knake, Heidi A	Office Associate	00056147	242409	12	1040	14.280	0.500	14,851
	(52-2401-0600)International Student Fee		514000				0.50	14,851
	TOTAL Knake, Heidi A						1.00	29,702
Office Associate	Office Associate	00056147	242409	12			0.000	1,381
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	16,232
SUBTOTAL NONFACULTY							7.500	416,510
SUBTOTAL SALARIES & WAGES							7.500	416,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,420
519200 FICA CONTRIBUTION								31,100
519300 HEALTH INSURANCE CONTRIBUTION								79,296
519400 LIFE INSURANCE CONTRIBUTION								696
SUBTOTAL BENEFITS								138,512
TOTAL PERSONAL SERVICES								555,022
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,117
540000 TRAVEL EXPENSE								2,650
TOTAL NET OPERATING EXPENSES								14,767
COST OBJECT TOTAL								569,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Education (01)

COST OBJECT: International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			0.000	-42,978
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			1.000	42,978
International Recruitment Specialist	International Recruitment Specialist	00057730	253300	12			0.500	20,044
SELF-SUPPORTING	International Recruitment Specialist	00057730	253300	12			0.000	-20,044
Asst Dir ELI, Int'l Recruitment & Mktg	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	00			0.000	-50,000
ELI Coordinator	ELI Coordinator	00058459	263300	12			0.000	-41,000
Gunderson, Traci D	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	12			1.000	50,000
Montag, Beth K	ELI Coordinator	00058459	263300	12			1.000	41,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	0
	SUBTOTAL NONFACULTY						3.500	0
	SUBTOTAL SALARIES & WAGES						3.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knake, Heidi A	Office Associate	00056147	242409	12	1040	14.280	0.500	14,851
	(51-2401-0100)International Education		514000				0.50	14,851
	TOTAL Knake, Heidi A						1.00	29,702
Office Associate	Office Associate	00056147	242409	12			0.000	-14,851
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (01)

COST OBJECT: OWW Grant-Online Recruitment Specialist (51-2601-8805)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Online Program Coordinator	Online Program Coordinator	00057770	263300	12			0.000	-42,840
Schwarz, Stacey L	Online Program Coordinator	00057770	263300	12			0.935	42,840
	(52-2610-0200)eCampus Distance Fee		513000				0.07	3,000
	TOTAL Schwarz, Stacey L						1.00	45,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.935	0
	SUBTOTAL NONFACULTY						0.935	0
	SUBTOTAL SALARIES & WAGES						0.935	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055160	095380	00			5.670	98,439
SUBTOTAL FACULTY							5.670	98,439
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director of eCampus	Director of eCampus	00058356	264300	12			0.000	101,888
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056099	242409	12			0.000	10,462
Office Associate	Office Associate	00056073	242409	12			0.000	41,466
Office Associate	Office Associate	00056099	242409	12			0.000	41,847
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	93,775
SUBTOTAL NONFACULTY							0	195,663
SUBTOTAL SALARIES & WAGES							5.670	294,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,528
519200 FICA CONTRIBUTION								22,499
519400 LIFE INSURANCE CONTRIBUTION								529
SUBTOTAL BENEFITS								46,556
TOTAL PERSONAL SERVICES								340,658
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,126
TOTAL NET OPERATING EXPENSES								40,126
COST OBJECT TOTAL								380,784

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Associate Director of eCampus	Associate Director of eCampus	00058417	263300	00			0.000	-69,876
Online Program Coordinator	Online Program Coordinator	00057770	263300	12			0.000	-3,000
Schwarz, Stacey L	Online Program Coordinator	00057770	263300	12			0.065	3,000
	(51-2601-8805)OWW Grant-Online Recruitment S		513000				0.94	42,840
	TOTAL Schwarz, Stacey L						1.00	45,840
Wyant, Alyssa M	Associate Director of eCampus	00058417	263300	12			1.000	69,876
Director of eCampus	Director of eCampus	00058356	264300	12			0.000	-101,888
Director of eCampus	Director of eCampus	00058356	264300	12			1.000	101,888
Instructional Designer	Instructional Designer	00058349	302316	12			0.000	-48,960
Leite-Trambly, Olimpia D	Instructional Designer	00057719	302316	12			1.000	64,472
T.B.A.(LEITE-TRAMBLY,O)	Instructional Designer	00057719	302316	12			0.000	-64,472
Tenkorang, Eric A	Instructional Designer	00058349	302316	12			1.000	48,960
Assist Director/Digital Learning Spaces	Assist Director/Digital Learning Spaces	00058357	303300	00			0.000	-73,651
Bartling, Timothy R	Assist Director/Digital Learning Spaces	00058357	303300	12			0.951	73,651
	(53-4250-0800)RB Cable Television		513000				0.05	3,795
	TOTAL Bartling, Timothy R						1.00	77,446
McGahan, Steven J	Assoc Director & Instr Design Specialist	00058330	303300	12			1.000	76,700
T.B.A.(MCGAHAN,STEVEN J)	Assoc Director & Instr Design Specialist	00058330	303300	00			0.000	-76,700
Premier, Karen A	Asst Director/Training & Assessment	00058437	303334	12			1.000	67,572
T.B.A.(PREMER,KAREN)	Asst Director/Training & Assessment	00058437	303334	00			0.000	-67,572
Lewis, Mackenzie D	Online Recruitment Coordinator	00057750	342300	12			1.000	44,000
Online Recruitment Coordinator	Online Recruitment Coordinator	00057750	342300	12			0.000	-44,000
Content Coordinator	Content Coordinator	00058410	342302	12			0.000	-42,000
Kluver, Danielle E	Content Coordinator	00058410	342302	12			1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.016	0
514000 CLER/TECH/SERV WAGES								
Johnson, Sharon K	Office Associate	00056099	242409	12	2080	16.000	1.000	33,280
Office Associate	Office Associate	00056073	242409	12			0.000	-41,466
Office Associate	Office Associate	00056099	242409	12			0.000	-33,280
Rhinehart, Heather J	Office Associate	00056073	242409	12	2040	19.936	1.000	41,466
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	0
SUBTOTAL NONFACULTY							11.016	0
SUBTOTAL SALARIES & WAGES							11.016	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Walker Art Gallery (51-2812-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Museum of Nebraska Art (51-2812-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herden Reagan, Nicole L	Director/Curator of MONA	00058222	095082	12			1.000	115,000
513000 MGR/PROFESSIONAL SAL								
Heath, Winfield S	Operations Manager	00056065	243336	12			0.600	22,315
	(53-9813-3100)MONA Reimbursement		513000				0.40	14,877
	TOTAL Heath, Winfield S						1.00	37,192
Operations Manager	Operations Manager	00056065	243336	12			0.000	1,147
Operations Manager	Operations Manager	00056065	243336	12			0.000	477
Rodriguez, Teliza V	Curator	00058317	333301	12			1.000	54,242
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	78,181
	SUBTOTAL NONFACULTY						2.600	193,181
	SUBTOTAL SALARIES & WAGES						2.600	193,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,254
519200 FICA CONTRIBUTION								14,778
519300 HEALTH INSURANCE CONTRIBUTION								31,212
519400 LIFE INSURANCE CONTRIBUTION								348
	SUBTOTAL BENEFITS							52,592
	TOTAL PERSONAL SERVICES							245,773
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,528
	TOTAL NET OPERATING EXPENSES							2,528
	COST OBJECT TOTAL							248,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museums/Galleries (12)

COST OBJECT: Frank Museum Operations (51-2812-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306	12			0.645	28,815
	(57-2812-0001001)Foun - Frank Museum		513000				0.36	15,876
	TOTAL White, April C						1.00	44,691
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500	00			0.360	6,446
	SUBTOTAL NONFACULTY						1.005	35,261
	SUBTOTAL SALARIES & WAGES						1.005	35,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,305
519200 FICA CONTRIBUTION								2,204
519300 HEALTH INSURANCE CONTRIBUTION								7,812
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							12,373
	TOTAL PERSONAL SERVICES							47,634
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,558
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							51,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museums/Galleries (12)

COST OBJECT: Foun - Frank Museum (57-2812-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306	12			0.355	15,876
	(51-2812-0300)Frank Museum Operations		513000				0.65	28,815
	TOTAL White, April C						1.00	44,691
	SUBTOTAL NONFACULTY						0.355	15,876
	SUBTOTAL SALARIES & WAGES						0.355	15,876
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,270
519200 FICA CONTRIBUTION								1,215
519300 HEALTH INSURANCE CONTRIBUTION								4,296
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							6,810
	TOTAL PERSONAL SERVICES							22,686
	COST OBJECT TOTAL							22,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							452,546
530000	OPERATING SUPPLIES							890,600
599950	PLANNED NEGATIVE BUDGET-NON-P							-942,490
	TOTAL NET OPERATING EXPENSES							400,656
	COST OBJECT TOTAL							400,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								188,843
TOTAL NET OPERATING EXPENSES								188,843
COST OBJECT TOTAL								188,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB ITS Laundry Service Expenses (53-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Naeve, Darrin L	Network Support Associate	00005692	303316	12	312	24.579	0.150	7,669
	(91-2910-0060)Network Engineering		513000				0.53	26,994
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.20	10,225
	(92-2910-0062)STF UNK Network Srvs		513000				0.12	6,237
	TOTAL Naeve, Darrin L						1.00	51,125
Network Support Associate	Network Support Associate	00005692	303316	12	312		-0.150	-7,669
Network Support Associate	Network Support Associate	00058497	303316	12	312	24.038	0.150	7,669
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	7,669
	SUBTOTAL NONFACULTY						0.150	7,669
	SUBTOTAL SALARIES & WAGES						0.150	7,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								587
519300 HEALTH INSURANCE CONTRIBUTION								1,824
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							2,834
	TOTAL PERSONAL SERVICES							10,503
	COST OBJECT TOTAL							10,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB ITS Cable TV Network Support (53-2911-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Naeve, Darrin L	Network Support Associate	00005692	303316	12	416	24.579	0.200	10,225
	(91-2910-0060)Network Engineering		513000				0.53	26,994
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.15	7,669
	(92-2910-0062)STF UNK Network Srvs		513000				0.12	6,237
	TOTAL Naeve, Darrin L						1.00	51,125
Network Support Associate	Network Support Associate	00005692	303316	12	416		-0.200	-10,225
Network Support Associate	Network Support Associate	00058497	303316	12	416	24.038	0.200	10,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	10,225
	SUBTOTAL NONFACULTY						0.200	10,225
	SUBTOTAL SALARIES & WAGES						0.200	10,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								545
519200 FICA CONTRIBUTION								782
519300 HEALTH INSURANCE CONTRIBUTION								2,424
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							3,769
	TOTAL PERSONAL SERVICES							13,994
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,066
	TOTAL NET OPERATING EXPENSES							9,066
	COST OBJECT TOTAL							23,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB-ITS Telecommunications (53-2911-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.611	78,072
	(53-3301-0100)RB Auxiliary Enterprise Admin-		512100				0.39	49,635
	TOTAL McQueen, Lee V						1.00	127,707
513000 MGR/PROFESSIONAL SAL								
Business Manager	Business Manager	00057700	243312	12			0.000	302
Telecky, Megan M	Business Manager	00057700	243312	12			1.000	58,000
Cremers, Michael R	Assistant Director	00058424	273300	12			0.783	62,107
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.22	17,199
	TOTAL Cremers, Michael R						1.00	79,306
Omtvedt, Mark T	Manager, Custodial	00058401	273310	12			0.750	49,897
	(53-3312-0200)RB Custodial Services		513000				0.25	16,632
	TOTAL Omtvedt, Mark T						1.00	66,529
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.533	170,306
514000 CLER/TECH/SERV WAGES								
Herrera, Denys L	Office Associate	00056128	242409	12	2080	14.000	1.000	29,120
Office Associate	Office Associate	00056084	242409	12	2080	19.377	1.000	40,305
Office Associate	Office Associate	00056128	242409	12			0.000	5,362
Event/Moving Team Leader	Event/Moving Team Leader	00057029	271700	12			0.000	764
White, David A	Event/Moving Team Leader	00057029	271700	12	2080	18.356	1.000	38,180
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	113,731
	SUBTOTAL NONFACULTY						6.144	362,109
	SUBTOTAL SALARIES & WAGES						6.144	362,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,999
519200 FICA CONTRIBUTION								27,701
519300 HEALTH INSURANCE CONTRIBUTION								90,516
519400 LIFE INSURANCE CONTRIBUTION								652
	SUBTOTAL BENEFITS							140,868
	TOTAL PERSONAL SERVICES							502,977
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,349
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							30,099
	COST OBJECT TOTAL	6443						533,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,782
TOTAL NET OPERATING EXPENSES								41,782
COST OBJECT TOTAL								41,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	20.755	1.000	43,170
SUBTOTAL NONFACULTY							1.000	43,170
SUBTOTAL SALARIES & WAGES							1.000	43,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,454
519200 FICA CONTRIBUTION								3,303
519300 HEALTH INSURANCE CONTRIBUTION								5,712
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								12,547
TOTAL PERSONAL SERVICES								55,717
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,547
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	27,247
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								28,997
COST OBJECT TOTAL								84,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (10)

COST OBJECT: Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	2080	16.033	1.000	33,348
Orcutt, Kimberley F	Supply Control Supervisor	00056572	322702	12	2080	19.335	1.000	40,217
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,565
	SUBTOTAL NONFACULTY						2.000	73,565
	SUBTOTAL SALARIES & WAGES						2.000	73,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,282
519200 FICA CONTRIBUTION								5,628
519300 HEALTH INSURANCE CONTRIBUTION								9,072
519400 LIFE INSURANCE CONTRIBUTION								132
	SUBTOTAL BENEFITS							20,114
	TOTAL PERSONAL SERVICES							93,679
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
521000 PLANNED OPERATING EXPENSES								1,267
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,267
	TOTAL NET OPERATING EXPENSES							6,267
	COST OBJECT TOTAL							99,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	416	17.888	0.200	7,441
	(51-3316-0100)Motor Pool		514000				0.80	29,768
	TOTAL Gunther, Mitchell L						1.00	37,209
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	18.860	1.000	39,228
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	46,669
	SUBTOTAL NONFACULTY						1.200	46,669
	SUBTOTAL SALARIES & WAGES						1.200	46,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,734
519200 FICA CONTRIBUTION								3,570
519300 HEALTH INSURANCE CONTRIBUTION								12,360
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							19,748
	TOTAL PERSONAL SERVICES							66,417
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,995
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							32,245
	COST OBJECT TOTAL							98,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stevens Jr, William W	Electrician 1	00057035	272609	12	2080	19.000	1.000	39,520
Marker, Raymond I	Senior Technician, Electrical	00057005	272610	12	2080	24.000	1.000	49,920
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	89,440
	SUBTOTAL NONFACULTY						2.000	89,440
	SUBTOTAL SALARIES & WAGES						2.000	89,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,311
519200 FICA CONTRIBUTION								6,842
519300 HEALTH INSURANCE CONTRIBUTION								17,592
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							29,906
	TOTAL PERSONAL SERVICES							119,346
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,869
	TOTAL NET OPERATING EXPENSES							22,869
	COST OBJECT TOTAL							142,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carpenter	Carpenter	00057002	272607	12			0.000	2,821
Real, Gregory S	Carpenter	00057002	272607	12	2080	16.256	1.000	33,812
Seals, Terry L	Carpenter	00057003	272607	12	2080	17.613	1.000	36,634
Best, Randall K	Painter	00057022	272616	12	2080	16.716	1.000	34,769
Hill, Daniel D	Building Services Supervisor	00057032	272700	12	2080	21.492	1.000	44,704
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	152,740
	SUBTOTAL NONFACULTY						4.000	152,740
	SUBTOTAL SALARIES & WAGES						4.000	152,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,801
519200 FICA CONTRIBUTION								11,685
519300 HEALTH INSURANCE CONTRIBUTION								28,344
519400 LIFE INSURANCE CONTRIBUTION								275
	SUBTOTAL BENEFITS							48,105
	TOTAL PERSONAL SERVICES							200,845
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,008
	TOTAL NET OPERATING EXPENSES							46,008
	COST OBJECT TOTAL							246,853

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Locksmith (51-3311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Locksmith	Locksmith	00057031	272704	12			0.000	989
Morehead, Jeff K	Locksmith	00057031	272704	12	2080	20.022	1.000	41,645
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	42,634
	SUBTOTAL NONFACULTY						1.000	42,634
	SUBTOTAL SALARIES & WAGES						1.000	42,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,411
519200 FICA CONTRIBUTION								3,262
519300 HEALTH INSURANCE CONTRIBUTION								5,712
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							12,462
	TOTAL PERSONAL SERVICES							55,096
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,624
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							11,374
	COST OBJECT TOTAL							66,470

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Adams, Bethany A	Custodian	00056528	271701	12	2080	12.790	1.000	26,603
Bradshaw, Randy	Custodian	00056526	271701	12	1322	16.296	0.635	21,539
	(51-4471-0100)Alumni Association		514000				0.15	4,944
	(51-3312-0200)Custodial Services-MONA		514000				0.22	7,414
	TOTAL Bradshaw, Randy						1.00	33,897
Campos, Armida	Custodian	00056539	271701	12	2080	12.790	1.000	26,603
Christensen, Martin H	Custodian	00056533	271701	12	2080	14.777	1.000	30,737
Custodian	Custodian	00056585	271701	12			0.000	8,924
Custodian	Custodian	00058471	271701	00			0.000	582
Custodian	Custodian	00056507	271701	12			0.000	544
Custodian	Custodian	00056524	271701	12			0.000	1,381
Custodian	Custodian	00056528	271701	12			0.000	1,697
Custodian	Custodian	00056539	271701	12			0.000	1,380
Custodian	Custodian	00056527	271701	12			0.000	2,178
Erpelding, Kristen A	Custodian	00056529	271701	12	2080	13.222	1.000	27,502
Franco, Timothy P	Custodian	00056523	271701	12	2080	14.645	1.000	30,462
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	14.825	1.000	30,837
Halbert, Jeff A	Custodian	00056541	271701	12	2080	14.646	1.000	30,464
Hernandez, Shane E	Custodian	00056544	271701	12	2080	14.079	1.000	29,285
Herrarte Monterroso, Ella A	Custodian	00056550	271701	12	2080	12.995	1.000	27,029
Junkin, Neil J	Custodian	00056586	271701	12	2080	13.606	1.000	28,300
Kutsch, Joy L	Custodian	00056519	271701	12	2080	16.820	1.000	34,985
Miller, Kacie J	Custodian	00056585	271701	12	2080	12.790	1.000	26,603
Nicol, Jennifer O	Custodian	00056535	271701	12	2080	13.736	1.000	28,571
Pettigrew, Michael J	Custodian	00056532	271701	12	2080	14.079	1.000	29,285
Posvar, Aidan M	Custodian	00056527	271701	12	2080	12.790	1.000	26,603
Pritchard, Robyn K	Custodian	00056536	271701	12	2080	13.454	1.000	27,984
Renken, Scott A	Custodian	00056507	271701	12	2080	12.995	1.000	27,029
Smith, Mark A	Custodian	00056588	271701	12	2080	14.645	1.000	30,462
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00			0.000	23,817
Tourney, Sandi L	Custodian	00056524	271701	12	2080	12.790	1.000	26,603
Van Horn, Kenneth J	Custodian	00056520	271701	12	2080	15.355	1.000	31,939
Walker, Julie L	Custodian	00056591	271701	12	2080	15.742	1.000	32,744
Whatley, Andrew L	Custodian	00056543	271701	12	2080	14.465	1.000	30,087
Dietz, Tammy L	Custodial Leader	00056508	271702	12	2080	15.782	1.000	32,827
Rodriguez, Jerry	Custodial Leader	645100056503	271702	12	2080	15.636	1.000	32,523
Clevenger, Steven	Custodial Supervisor	00056506	272701	12	2080	19.914	1.000	41,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Custodial Supervisor	Custodial Supervisor	00056531	272701	12	2080	15.963	1.000	33,204
	TOTAL 514000 CLER/TECH/SERV WAGES						26.635	842,734
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00		11.310	0.670	16,363
	SUBTOTAL NONFACULTY						27.305	859,097
	SUBTOTAL SALARIES & WAGES						27.305	859,097
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,988
519200 FICA CONTRIBUTION								64,469
519300 HEALTH INSURANCE CONTRIBUTION								248,328
519400 LIFE INSURANCE CONTRIBUTION								1,517
	SUBTOTAL BENEFITS							370,302
	TOTAL PERSONAL SERVICES							1,229,399
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,708
521000 PLANNED OPERATING EXPENSES								2,000
521000 PLANNED OPERATING EXPENSES								25,528
521000 PLANNED OPERATING EXPENSES								30,302
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	144,538
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							146,288
	COST OBJECT TOTAL							1,375,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services-MONA (51-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	455	16.296	0.219	7,414
	(51-4471-0100)Alumni Association		514000				0.15	4,944
	(51-3312-0100)Custodial Services		514000				0.64	21,539
	TOTAL Bradshaw, Randy						1.00	33,897
	SUBTOTAL NONFACULTY						0.219	7,414
	SUBTOTAL SALARIES & WAGES						0.219	7,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								482
519200 FICA CONTRIBUTION								567
519300 HEALTH INSURANCE CONTRIBUTION								2,640
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,702
	TOTAL PERSONAL SERVICES							11,116
	COST OBJECT TOTAL							11,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	26,827
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,373
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,373
	(51-3313-0200)Utilities Systems		513000				0.36	26,827
	TOTAL Badura, Toby L						1.00	74,400
514000 CLER/TECH/SERV WAGES								
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	21.172	1.000	44,037
Anderson, Bradley S	HVAC Technician	00057008	272613	12	2080	18.226	1.000	37,911
Lewis, Rick A	Zone PM Associate-HVAC/Ref	00057009	272613	12	2080	21.500	1.000	44,720
Reiss, Trevor R	Zone PM Associate-HVAC/Ref	00057006	272613	12	2080	21.500	1.000	44,720
Arnold, Sean E	Zone PM Associate-Plumber	00057011	272618	12	2080	19.000	1.000	39,520
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,411
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	213,319
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00			0.000	4,876
	SUBTOTAL NONFACULTY						5.358	245,022
	SUBTOTAL SALARIES & WAGES						5.358	245,022
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,951
519200 FICA CONTRIBUTION								18,371
519300 HEALTH INSURANCE CONTRIBUTION								36,708
519400 LIFE INSURANCE CONTRIBUTION								432
	SUBTOTAL BENEFITS							68,462
	TOTAL PERSONAL SERVICES							313,484
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,150
521000 PLANNED OPERATING EXPENSES								24,658
521000 PLANNED OPERATING EXPENSES								121,211
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	210,019
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							210,269
	COST OBJECT TOTAL							523,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	26,827
	(51-3313-0100)Maintenance - HVAC		513000				0.36	26,827
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,373
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,373
	TOTAL Badura, Toby L						1.00	74,400
514000 CLER/TECH/SERV WAGES								
Christiancy, Matthew S	Groundskeeper	00056502	271703	12	2080	14.750	1.000	30,681
Smith, Chuck A	Groundskeeper	00056542	271703	12	2080	14.000	1.000	29,120
Baruth, Kevin D	Utility Operator	00057033	272621	12	2080	16.709	1.000	34,755
Lamkin, James M	Utility Operator	00057012	272621	12	2080	17.682	1.000	36,778
McCaslin, Carter J	Utility Operator	00057007	272621	12	2080	16.500	1.000	34,320
McMahon, Patrick J	Utility Operator	00057004	272621	12	2080	17.682	1.000	36,778
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	17.682	1.000	36,778
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	1,084
Utility Operator	Utility Operator	00057033	272621	12			0.000	904
Utility Operator	Utility Operator	00057007	272621	12			0.000	2,458
White, Matthew L	Utility Operator	00057014	272621	12	2080	16.709	1.000	34,755
Munster, Shawn H	Maintenance Supervisor	00057016	272622	12	2080	24.243	1.000	50,425
	TOTAL 514000 CLER/TECH/SERV WAGES						9.000	328,836
SUBTOTAL NONFACULTY							9.358	355,663
SUBTOTAL SALARIES & WAGES							9.358	355,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,951
519200 FICA CONTRIBUTION								27,208
519300 HEALTH INSURANCE CONTRIBUTION								104,700
519400 LIFE INSURANCE CONTRIBUTION								640
SUBTOTAL BENEFITS								157,499
TOTAL PERSONAL SERVICES								513,162
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								11,169
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	61,169
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								62,919
COST OBJECT TOTAL								576,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,024,371
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								126,198
529000 UTILITIES								140,390
529000 UTILITIES								219,598
529000 UTILITIES								176,000
529000 UTILITIES								67,826
529000 UTILITIES								93,904
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
	TOTAL 529000 UTILITIES						0.000	3,129,769
	TOTAL NET OPERATING EXPENSES							3,129,769
	COST OBJECT TOTAL							3,129,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Capellen, Craig D	Landscape Assistant	00056589	271703	12	2080	17.831	1.000	37,089
Eschliman, Devon J	Groundskeeper	00056562	271703	12	2080	14.000	1.000	29,120
Groundskeeper	Groundskeeper	00056562	271703	12			0.000	14
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	14.892	1.000	30,975
Murphy, Patrick J	Groundskeeper	00056565	271703	12	2080	14.600	1.000	30,368
Purdy, Gary R	Groundskeeper	00056573	271703	12	2080	14.000	1.000	29,120
Sup, Michael C	Groundskeeper	00056566	271703	12	2080	14.520	1.000	30,202
TBA	Landscape Assistant	00056578	271703	12	2080	18.917	1.000	39,347
Wardyn, Richard	Grounds Services Supervisor	00056564	272702	12	1666	24.862	0.801	41,251
	(53-3315-0100)RB Grounds Maintenance		514000				0.20	10,463
	TOTAL Wardyn, Richard						1.00	51,714
	TOTAL 514000 CLER/TECH/SERV WAGES						7.801	267,486
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00		11.429	0.670	16,534
	SUBTOTAL NONFACULTY						8.471	284,020
	SUBTOTAL SALARIES & WAGES						8.471	284,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,516
519200 FICA CONTRIBUTION								20,463
519300 HEALTH INSURANCE CONTRIBUTION								103,176
519400 LIFE INSURANCE CONTRIBUTION								482
	SUBTOTAL BENEFITS							141,637
	TOTAL PERSONAL SERVICES							425,657
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,422
521000 PLANNED OPERATING EXPENSES								20,454
521000 PLANNED OPERATING EXPENSES								6,092
521000 PLANNED OPERATING EXPENSES								7,231
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	84,199
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							84,449
	COST OBJECT TOTAL							510,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,335
TOTAL NET OPERATING EXPENSES								6,335
COST OBJECT TOTAL								6,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,950
TOTAL NET OPERATING EXPENSES								1,950
COST OBJECT TOTAL								1,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (16)

COST OBJECT: Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	1664	17.888	0.800	29,768
	(51-3311-0100)FAC Maintenance - Plumbing		514000				0.20	7,441
	TOTAL Gunther, Mitchell L						1.00	37,209
	SUBTOTAL NONFACULTY						0.800	29,768
	SUBTOTAL SALARIES & WAGES						0.800	29,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,381
519200 FICA CONTRIBUTION								2,277
519300 HEALTH INSURANCE CONTRIBUTION								912
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							5,624
	TOTAL PERSONAL SERVICES							35,392
	COST OBJECT TOTAL							35,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Maintenance Projects (20)

COST OBJECT: Misc Renovation (51-3320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,471
521000 PLANNED OPERATING EXPENSES								97,281
521000 PLANNED OPERATING EXPENSES								335,625
521000 PLANNED OPERATING EXPENSES								103,825
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	665,202
	TOTAL NET OPERATING EXPENSES							665,202
	COST OBJECT TOTAL							665,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Maintenance Projects (20)
COST OBJECT: VCBF Misc Renovation (51-3320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Maintenance Projects (20)
COST OBJECT: MONA Maintenance (51-3320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
TOTAL NET OPERATING EXPENSES								3,100
COST OBJECT TOTAL								3,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00057838	095570	00			0.000	2,052
	SUBTOTAL NONFACULTY						0	2,052
	SUBTOTAL SALARIES & WAGES						0.000	2,052
	TOTAL PERSONAL SERVICES							2,052
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							47,791
	COST OBJECT TOTAL							49,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.389	49,635
	(51-3301-0100)Facilities		512100				0.61	78,072
	TOTAL McQueen, Lee V						1.00	127,707
513000 MGR/PROFESSIONAL SAL								
Business Manager	Business Manager	00057700	243312	12			0.000	4,281
Cremers, Michael R	Assistant Director	00058424	273300	12			0.217	17,199
	(51-3301-0100)Facilities		513000				0.78	62,107
	TOTAL Cremers, Michael R						1.00	79,306
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.217	21,480
514000 CLER/TECH/SERV WAGES								
Warren, Betsy N	Office Associate	00056146	242409	12	2080	17.615	1.000	36,640
	SUBTOTAL NONFACULTY						1.606	107,755
	SUBTOTAL SALARIES & WAGES						1.606	107,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,620
519200 FICA CONTRIBUTION								8,244
519300 HEALTH INSURANCE CONTRIBUTION								20,484
519400 LIFE INSURANCE CONTRIBUTION								194
	SUBTOTAL BENEFITS							37,542
	TOTAL PERSONAL SERVICES							145,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							35,250
	COST OBJECT TOTAL							180,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,250
TOTAL NET OPERATING EXPENSES								27,250
COST OBJECT TOTAL								27,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,500
TOTAL NET OPERATING EXPENSES								35,500
COST OBJECT TOTAL								35,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geiger, Michael	Building Service Tech	00057018	271603	12	2080	21.685	1.000	45,104
Event/Move Staff	Event/Move Staff	00056510	271700	12			0.000	1,904
Lester, James D	Event/Move Staff	00056561	271700	12	2080	17.682	1.000	36,778
Vollmer, Kirk J	Event/Move Staff	00056510	271700	12	2080	16.000	1.000	33,280
Begnoche, Mathew J	Building Mechanic	00056575	272602	12	2080	17.682	1.000	36,778
Building Mechanic L2	Building Mechanic L2	00056511	272602	12	2080	19.480	1.000	40,523
Hogins, Timothy G	Building Mechanic	00057020	272602	12	2080	18.069	1.000	37,583
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	19.020	1.000	39,562
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	271,512
	SUBTOTAL NONFACULTY						7.000	271,512
	SUBTOTAL SALARIES & WAGES						7.000	271,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,128
519200 FICA CONTRIBUTION								20,771
519300 HEALTH INSURANCE CONTRIBUTION								67,224
519400 LIFE INSURANCE CONTRIBUTION								488
	SUBTOTAL BENEFITS							109,611
	TOTAL PERSONAL SERVICES							381,123
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							421,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	19.313	1.000	40,171
Hunt, Kevin S	Painter	00057025	272616	12	2080	17.065	1.000	35,496
Smith, Kelli L	Painter	00057024	272616	12	2080	17.063	1.000	35,490
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	111,157
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr - Custodial	00058947	095560	00			0.500	8,523
SUBTOTAL NONFACULTY							3.500	119,680
SUBTOTAL SALARIES & WAGES							3.500	119,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,758
519200 FICA CONTRIBUTION								8,504
519300 HEALTH INSURANCE CONTRIBUTION								27,840
519400 LIFE INSURANCE CONTRIBUTION								200
SUBTOTAL BENEFITS								44,302
TOTAL PERSONAL SERVICES								163,982
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								203,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Locksmith (53-3311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,845
540000	TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							17,095
	COST OBJECT TOTAL							17,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Omtvedt, Mark T	Manager, Custodial	00058401	273310	12			0.250	16,632
	(51-3301-0100)Facilities		513000				0.75	49,897
	TOTAL Omtvedt, Mark T						1.00	66,529
514000 CLER/TECH/SERV WAGES								
Ahrens, Christopher L	Custodian	00056549	271701	12	2080	12.790	1.000	26,603
Allum, Ricky D	Custodian	00056555	271701	12	2080	15.740	1.000	32,739
Best, Aurora R	Custodian	00056547	271701	12	2080	14.848	1.000	30,884
Custodian	Custodian	00056534	271701	12			0.000	588
Custodian	Custodian	00056545	271701	12			0.000	1,968
Custodian	Custodian	00056546	271701	12			0.000	1,381
Custodian	Custodian	00056549	271701	12			0.000	1,518
Custodian	Custodian	00056576	271701	12			0.000	3,384
Custodian	Custodian	00056553	271701	12			0.000	749
Dummer, Jeffry J	Custodian	00056560	271701	12	2080	15.003	1.000	31,207
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	16.527	1.000	34,377
Gonzalez Bermudez, Dora E	Custodian	00056552	271701	12	2080	13.736	1.000	28,571
Grove, Susan R	Custodian	00056577	271701	12	2080	14.079	1.000	29,285
Hubbard, April B	Custodian	00056576	271701	12	2080	13.222	1.000	27,502
James, Sara R	Custodian	00056582	271701	12	2080	14.646	1.000	30,464
Lyons, Robin D	Custodian	00056551	271701	12	2080	14.465	1.000	30,087
O'Connor, Albert X	Custodian	00056534	271701	12	2080	13.454	1.000	27,984
Province, Cassandra R	Custodian	00056545	271701	12	2080	12.790	1.000	26,603
Schuster, Michael J	Custodian	00056546	271701	12	2080	12.790	1.000	26,603
Sheen, Melissa M	Custodian	00056554	271701	12	2080	13.606	1.000	28,300
Solko, Kris R	Custodian	00056559	271701	12	2080	13.924	1.000	28,961
Bengtson, Brent M	Custodial Leader	00056556	271702	12	2080	15.782	1.000	32,827
Blocher, Christopher A	Custodial Leader	00056581	271702	12	2080	15.391	1.000	32,014
Custodial Leader	Custodial Leader	00056581	271702	12			0.000	1,005
Rosenthal, Eric W	Custodial Leader	00056548	271702	12	2080	16.513	1.000	34,346
Marker, Brenda L	Custodial Supervisor	00056509	272701	12	2080	20.994	1.000	43,668
	TOTAL 514000 CLER/TECH/SERV WAGES						19.000	593,618
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr - Custodial	00058947	095560	00			3.550	60,876
	SUBTOTAL NONFACULTY						22.800	671,126
	SUBTOTAL SALARIES & WAGES						22.800	671,126
BENEFITS								
		6472						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								43,647
519200 FICA CONTRIBUTION								46,684
519300 HEALTH INSURANCE CONTRIBUTION								178,368
519400 LIFE INSURANCE CONTRIBUTION								1,098
	SUBTOTAL BENEFITS							269,797
	TOTAL PERSONAL SERVICES							940,923
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								146,245
	TOTAL NET OPERATING EXPENSES							146,245
	COST OBJECT TOTAL							1,087,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: RB Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	10,373
	(51-3313-0100)Maintenance - HVAC		513000				0.36	26,827
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,373
	(51-3313-0200)Utilities Systems		513000				0.36	26,827
	TOTAL Badura, Toby L						1.00	74,400
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00			0.260	4,803
	SUBTOTAL NONFACULTY						0.402	15,176
	SUBTOTAL SALARIES & WAGES						0.402	15,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								830
519200 FICA CONTRIBUTION								794
519300 HEALTH INSURANCE CONTRIBUTION								204
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							1,847
	TOTAL PERSONAL SERVICES							17,023
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,871
	TOTAL NET OPERATING EXPENSES							94,871
	COST OBJECT TOTAL							111,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	10,373
	(51-3313-0100)Maintenance - HVAC		513000				0.36	26,827
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,373
	(51-3313-0200)Utilities Systems		513000				0.36	26,827
	TOTAL Badura, Toby L						1.00	74,400
514000 CLER/TECH/SERV WAGES								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	25.292	1.000	52,607
	SUBTOTAL NONFACULTY						1.142	62,980
	SUBTOTAL SALARIES & WAGES						1.142	62,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,038
519200 FICA CONTRIBUTION								4,818
519300 HEALTH INSURANCE CONTRIBUTION								17,100
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							27,069
	TOTAL PERSONAL SERVICES							90,049
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							51,250
	COST OBJECT TOTAL							141,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,344,654
TOTAL NET OPERATING EXPENSES								1,344,654
COST OBJECT TOTAL								1,344,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: RB Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wardyn, Richard	Grounds Services Supervisor	00056564	272702	12	414	24.862	0.199	10,463
	(51-3315-0100)Grounds Services		514000				0.80	41,251
	TOTAL Wardyn, Richard						1.00	51,714
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00			2.300	37,890
	SUBTOTAL NONFACULTY						2.499	48,353
	SUBTOTAL SALARIES & WAGES						2.499	48,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								837
519200 FICA CONTRIBUTION								800
519300 HEALTH INSURANCE CONTRIBUTION								5,136
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							6,792
	TOTAL PERSONAL SERVICES							55,145
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,274
	TOTAL NET OPERATING EXPENSES							51,274
	COST OBJECT TOTAL							106,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS Dean's Office (01)

COST OBJECT: Dean College of Arts & Sciences (51-3501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Teten, Ryan L	Dean Arts & Sciences	00058005	095125	12			1.000	168,500
Associate Dean Arts/Sciences-Sciences	Associate Dean Arts/Sciences-Sciences	00058043	095130	02			0.000	5,224
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	173,724
514000 CLER/TECH/SERV WAGES								
Milks, Kristi	Administrative Associate	00056170	242402	12	2080	21.405	1.000	44,523
Wayman, Barbara L	Administrative Associate	00056093	242402	12	2080	22.275	1.000	46,332
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	90,855
SUBTOTAL NONFACULTY							3.000	264,579
SUBTOTAL SALARIES & WAGES							3.000	264,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,639
519200 FICA CONTRIBUTION								18,331
519300 HEALTH INSURANCE CONTRIBUTION								43,452
519400 LIFE INSURANCE CONTRIBUTION								389
SUBTOTAL BENEFITS								80,811
TOTAL PERSONAL SERVICES								345,390
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,463
521000 PLANNED OPERATING EXPENSES								4,063
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	8,526
540000 TRAVEL EXPENSE								400
TOTAL NET OPERATING EXPENSES								8,926
COST OBJECT TOTAL								354,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: College of Arts & Sciences General (51-3502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	66,339
516500 STUDENT HOURLY								
TBA	Student Worker	00058651	095500	00			0.760	3,219
TBA	Student Worker	00058706	095500	00			1.300	17,907
	TOTAL 516500 STUDENT HOURLY						2.060	21,126
	SUBTOTAL NONFACULTY						3.060	87,465
	SUBTOTAL SALARIES & WAGES						3.060	87,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,307
519200 FICA CONTRIBUTION								5,075
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								119
	SUBTOTAL BENEFITS							15,961
	TOTAL PERSONAL SERVICES							103,426
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,710
540000 TRAVEL EXPENSE								23,069
550000 CAPITAL OUTLAY								33,764
	TOTAL NET OPERATING EXPENSES							152,543
	COST OBJECT TOTAL							255,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: POE-Coll of Arts & Sciences Enhancements (51-3502-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055570	095152	00			0.000	2,553
SUBTOTAL FACULTY							0	2,553
SUBTOTAL SALARIES & WAGES							0.000	2,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								195
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								404
TOTAL PERSONAL SERVICES								2,957
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
TOTAL NET OPERATING EXPENSES								9,500
COST OBJECT TOTAL								12,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: POE-CAS Intern Stipends (51-3502-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS General (02)
COST OBJECT: POE-Public Health Faculty (51-3502-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luedtke, Brandon E	Associate Professor	00055555	095152	02			0.977	61,270
	(51-3511-0100)Biology		511000				0.02	1,246
	TOTAL Luedtke, Brandon E						1.00	62,516
	SUBTOTAL FACULTY						0.977	61,270
	SUBTOTAL SALARIES & WAGES						0.977	61,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,902
519200 FICA CONTRIBUTION								4,687
519300 HEALTH INSURANCE CONTRIBUTION								15,780
519400 LIFE INSURANCE CONTRIBUTION								110
	SUBTOTAL BENEFITS							25,479
	TOTAL PERSONAL SERVICES							86,749
	COST OBJECT TOTAL							86,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Art & Design (10)

COST OBJECT: Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burbul, Derrick A	Professor	00055412	095150	02			1.000	81,246
Goro-Rapoport, Victoria	Professor	00055407	095150	02			1.000	81,899
May, Daniel G	Professor	00055401	095150	02			1.000	81,304
Schuessler, Richard	Professor	00055411	095150	02			0.600	50,875
	TOTAL Schuessler, Richard						1.00	90,016
Waterfield, Will D	Professor	00055477	095150	02			1.000	82,325
Cavill Jr, William D	Associate Professor	00055403	095152	02			1.000	62,565
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	71,973
Wetherell, Mallory A	Associate Professor	00055404	095152	02			1.000	62,737
Garth, Timothy B	Assistant Professor	00055470	095154	02			1.000	52,676
Ziemke, Matthew S	Lecturer	00055103	095380	02			0.000	39,309
Fronczak, John E	Senior Lecturer	00055101	098379	02			0.000	49,539
	TOTAL 511000 TENURED FACULTY SALARIES						8.600	716,448
SUBTOTAL FACULTY							8.600	716,448
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schuessler, Richard	Chairperson	00058113	095140	02			0.400	33,917
Schuessler, Richard	Chairperson	00058113	095140	02			0.000	5,224
	TOTAL Schuessler, Richard						1.00	90,016
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,141
514000 CLER/TECH/SERV WAGES								
Maire, Debby	Office Associate	00056056	242409	12	2080	16.383	1.000	34,076
516500 STUDENT HOURLY								
TBA	Student Worker	00058656	095500	00			0.730	22,330
SUBTOTAL NONFACULTY							2.130	95,547
SUBTOTAL SALARIES & WAGES							10.730	811,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,955
519200 FICA CONTRIBUTION								60,409
519300 HEALTH INSURANCE CONTRIBUTION								150,144
519400 LIFE INSURANCE CONTRIBUTION								1,421
SUBTOTAL BENEFITS							273,929	
TOTAL PERSONAL SERVICES							1,085,924	
OPERATING EXPENSE		6483						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Art & Design (10)

COST OBJECT: Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								21,524
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,524
540000 TRAVEL EXPENSE								5,250
	TOTAL NET OPERATING EXPENSES							31,774
	COST OBJECT TOTAL							1,117,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Design (10)
COST OBJECT: POE-Art Enhancements (51-3510-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rapien, Samuel B	Assistant Professor	00055469	095154	02			1.000	60,983
SUBTOTAL FACULTY							1.000	60,983
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Work/Study Student	00058655	195500	00			0.000	10,000
SUBTOTAL NONFACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							1.000	70,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,879
519200 FICA CONTRIBUTION								4,665
519300 HEALTH INSURANCE CONTRIBUTION								16,152
519400 LIFE INSURANCE CONTRIBUTION								110
SUBTOTAL BENEFITS								25,806
TOTAL PERSONAL SERVICES								96,789
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,768
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								30,768
COST OBJECT TOTAL								127,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Art & Design (10)

COST OBJECT: Dist Tuit Diff - Art & Design (51-3510-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Jazzmyn BE	Online Program Coordinator	00058389	263300	12			0.500	17,784
	(51-3521-8000)Dist Tuit Diff - Modern Langua		513000				0.50	17,784
	TOTAL Martin, Jazzmyn BE						1.00	35,568
Online Program Coordinator	Online Program Coordinator	00058389	263300	12			0.000	-17,784
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Kimberly Ann	Professor	00055506	095150	02			1.000	82,325
Geluso, Keith	Professor	00055507	095150	02			1.000	81,899
Shaffer, Julie J	Professor	00055503	095150	02			0.600	49,396
	TOTAL Shaffer, Julie J						1.00	87,550
Simon, Dawn M	Professor	00055509	095150	02			1.000	80,943
Steele, Janet E	Professor	00055501	095150	02			1.000	84,792
Twigg, Paul	Professor	00055508	095150	02			1.000	84,146
Chandra, Surabhi	Associate Professor	00055504	095152	02			1.000	62,673
Drew, Bryan T	Associate Professor	00055598	095152	02			1.000	62,865
Luedtke, Brandon E	Associate Professor	00055555	095152	02			0.023	1,246
	(51-3502-7002)POE-Public Health Faculty		511000				0.98	61,270
	TOTAL Luedtke, Brandon E						1.00	62,516
Ranglack, Dustin	Associate Professor	00055510	095152	02			1.000	62,550
Reichart, Letitia M	Associate Professor	00055505	095152	02			1.000	65,272
Wuellner, Melissa	Associate Professor	00055512	095152	02			1.000	62,655
Dolence, Joseph J	Assistant Professor	00055500	095154	02			1.000	56,439
Hobbs, Nicholas J	Assistant Professor	00055502	095154	02			1.000	52,206
Pelissie, Benjamin	Assistant Professor	00055511	095154	02			1.000	57,741
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	50,258
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	49,539
Simonson, Richard L	Senior Lecturer	00055147	098379	02			1.000	49,868
	TOTAL 511000 TENURED FACULTY SALARIES						14.623	1,096,813
SUBTOTAL FACULTY							14.623	1,096,813
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shaffer, Julie J	Chairperson	00058124	095140	02			0.400	32,930
Shaffer, Julie J	Chairperson	00058124	095140	02			0.000	5,224
	TOTAL Shaffer, Julie J						1.00	87,550
TBA	Assistant Chair	00054932	095142	02			0.000	2,612
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,766
514000 CLER/TECH/SERV WAGES								
Anderson, Carol D	Office Associate	00056044	242415	12	1905	15.912	0.916	30,308
	(51-3511-8000)Dist Tuit Diff - Biology		514000				0.08	2,790
	TOTAL Anderson, Carol D						1.00	33,098
516500 STUDENT HOURLY								
		6487						
TBA	Student Worker	00058711	095500	00			0.700	6,344

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						2.016	77,418
	SUBTOTAL SALARIES & WAGES						16.639	1,174,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,882
519200 FICA CONTRIBUTION								89,343
519300 HEALTH INSURANCE CONTRIBUTION								180,012
519400 LIFE INSURANCE CONTRIBUTION								2,102
	SUBTOTAL BENEFITS							361,339
	TOTAL PERSONAL SERVICES							1,535,570
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,651
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							38,651
	COST OBJECT TOTAL							1,574,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: POE-Biology Facilities Upgrade (51-3511-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: Dist Tuit Diff - Biology (51-3511-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055566	095152	02			0.000	-62,510
Associate Professor	Associate Professor	00055605	095152	00			0.000	-65,654
Freeman Jr, Thomas L	Associate Professor	00055605	095152	02			0.000	65,654
Nuxoll, Austin S	Associate Professor	00055566	095152	02			0.000	62,510
Cummings, Anne M	Senior Lecturer	00055572	098379	02			0.000	48,285
Senior Lecturer	Senior Lecturer	00055572	098379	00			0.000	-48,285
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
SUBTOTAL FACULTY							0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-19,571
Distance Education Coordinator	Distance Education Coordinator	00058379	263300	12			0.000	-46,838
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	46,838
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	1040	18.818	0.500	19,571
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	0
514000 CLER/TECH/SERV WAGES								
Anderson, Carol D	Office Associate	00056044	242415	12	175	15.912	0.084	2,790
	(51-3511-0100)Biology		514000				0.92	30,308
	TOTAL Anderson, Carol D						1.00	33,098
Office Associate	Office Associate	00056044	242415	12			0.000	-2,790
	TOTAL 514000 CLER/TECH/SERV WAGES						0.084	0
SUBTOTAL NONFACULTY							1.584	0
SUBTOTAL SALARIES & WAGES							1.584	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Professor	00055602	095150	02			0.610	49,387
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	31,824
	TOTAL Cao, Haishi						1.00	81,211
Darveau, Scott A	Professor	00055517	095150	02			0.600	50,092
	TOTAL Darveau, Scott A						1.00	88,711
Exstrom, Christopher	Professor	00055513	095150	02			1.000	84,086
Kovacs, Frank A	Professor	00055516	095150	02			1.000	82,325
Moser Lintz, Annette C	Professor	00055586	095150	02			0.610	49,386
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	31,825
	TOTAL Moser Lintz, Annette C						1.00	81,211
Palencia, Hector	Professor	00055515	095150	02			1.000	80,747
Kounovsky-Shafer, Kristy L	Associate Professor	00055592	095152	02			1.000	62,821
Pattabiraman, Mahesh	Associate Professor	00055518	095152	02			1.000	63,316
Thomas, Allen A	Associate Professor	00055520	095152	02			1.000	62,861
Kegley-Owen, Carla S	Senior Lecturer	00055514	098379	02			1.000	54,769
	TOTAL 511000 TENURED FACULTY SALARIES						8.820	639,790
SUBTOTAL FACULTY							8.820	639,790
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Darveau, Scott A	Chairperson	00058103	095140	02			0.400	33,395
Darveau, Scott A	Chairperson	00058103	095140	02			0.000	5,224
	TOTAL Darveau, Scott A						1.00	88,711
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,619
513000 MGR/PROFESSIONAL SAL								
Batchelder, Karen M	Laboratory and Instrument Technician	00057710	362500	12	2080	13.731	1.000	28,560
Laboratory and Instrument Technician	Laboratory and Instrument Technician	00057710	362500	12			0.000	4,884
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	53	23.538	0.025	1,238
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.48	23,242
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.50	24,480
	TOTAL Ellis, Jeramie A						1.00	48,960
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.025	34,682
514000 CLER/TECH/SERV WAGES								
Baxter, Elona	Office Associate	00056072	242409	12	2080	18.194	1.000	37,844
516500 STUDENT HOURLY								
TBA	Student Worker - Office	64900058716	095500	00			0.520	5,014
SUBTOTAL NONFACULTY							2.945	116,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							11.765	755,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,546
519200 FICA CONTRIBUTION								57,447
519300 HEALTH INSURANCE CONTRIBUTION								154,284
519400 LIFE INSURANCE CONTRIBUTION								1,352
SUBTOTAL BENEFITS								271,629
TOTAL PERSONAL SERVICES								1,027,578
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,731
540000 TRAVEL EXPENSE								600
550000 CAPITAL OUTLAY								13,500
TOTAL NET OPERATING EXPENSES								40,831
COST OBJECT TOTAL								1,068,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Facilities Upgrade (51-3512-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	987	23.538	0.475	23,242
	(51-3512-0100)Chemistry		513000				0.03	1,238
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.50	24,480
	TOTAL Ellis, Jeramie A						1.00	48,960
SUBTOTAL NONFACULTY							0.475	23,242
SUBTOTAL SALARIES & WAGES							0.475	23,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,511
519200 FICA CONTRIBUTION								1,778
519300 HEALTH INSURANCE CONTRIBUTION								8,016
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS							11,347	
TOTAL PERSONAL SERVICES							34,589	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,980
TOTAL NET OPERATING EXPENSES							31,980	
COST OBJECT TOTAL							66,569	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Faculty (51-3512-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055548	095154	02			0.000	143
Moxley, Michael A	Assistant Professor	00055548	095154	02			1.000	52,206
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	52,349
	SUBTOTAL FACULTY						1.000	52,349
	SUBTOTAL SALARIES & WAGES						1.000	52,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,187
519200 FICA CONTRIBUTION								4,005
519300 HEALTH INSURANCE CONTRIBUTION								16,884
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							25,170
	TOTAL PERSONAL SERVICES							77,519
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,154
	TOTAL NET OPERATING EXPENSES							30,154
	COST OBJECT TOTAL							107,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Research Instr Technician (51-3512-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	1040	23.538	0.500	24,480
	(51-3512-0100)Chemistry		513000				0.03	1,238
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.48	23,242
	TOTAL Ellis, Jeramie A						1.00	48,960
Research Instrumentation Technician	Research Instrumentation Technician	00057779	363300	12		23.538	-0.500	-24,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: CAS Diversity-Chem Fac Salary Enhancemnt (51-3512-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Professor	00055602	095150	02			0.390	31,824
	(51-3512-0100)Chemistry		511000				0.61	49,387
	TOTAL Cao, Haishi						1.00	81,211
Moser Lintz, Annette C	Professor	00055586	095150	02			0.390	31,825
	(51-3512-0100)Chemistry		511000				0.61	49,386
	TOTAL Moser Lintz, Annette C						1.00	81,211
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	63,649
	SUBTOTAL FACULTY						0.780	63,649
	SUBTOTAL SALARIES & WAGES						0.780	63,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,092
519200 FICA CONTRIBUTION								4,869
519300 HEALTH INSURANCE CONTRIBUTION								12,948
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							23,024
	TOTAL PERSONAL SERVICES							86,673
	COST OBJECT TOTAL							86,673

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ralph E	Professor	00055463	095150	02			1.000	82,325
Hogg, Nanette M	Associate Professor	00055436	095152	02			1.000	78,789
Javidi, Akbar	Associate Professor	00055471	095152	02			1.000	80,095
Lawson, George M	Associate Professor	00055468	095152	02			1.000	85,640
Rosdail, Jacob R	Associate Professor	00055435	095152	02			1.000	62,695
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.880	55,351
	(51-3513-7500)Communication Diversity Funds-		511000				0.12	7,549
	TOTAL Ziwoya, Fletcher O						1.00	62,900
Bickford, Sonja H	Assistant Professor	00055439	095154	02			1.000	57,428
Luethke, Tiffani N	Assistant Professor	00055465	095154	02			1.000	53,689
Blackman, Aaron C	Lecturer	00055486	095380	02			1.000	40,085
Breeding, Lloyd R	Lecturer	00055434	095380	02			1.000	46,178
Shirandasht-Javidi, Robabeh	Lecturer	00055115	095380	02			0.000	33,747
Clark, Ford G	Senior Lecturer	00055426	098379	02			1.000	50,884
Jacobsen, Lorene L	Senior Lecturer	00055442	098379	02			1.000	49,539
Widger, Michelle L	Senior Lecturer	00055437	098379	02			1.000	48,624
	TOTAL 511000 TENURED FACULTY SALARIES						12.880	825,069
SUBTOTAL FACULTY							12.880	825,069
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Antelope Coordinator	Antelope Coordinator	00058012	091121	00			0.000	5,500
Director of Forensics	Director of Forensics	00058056	095081	00			0.000	2,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	8,000
514000 CLER/TECH/SERV WAGES								
Zimniak, Lindsay N	Office Associate	00056061	242409	12	2080	13.260	1.000	27,581
516500 STUDENT HOURLY								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.670	10,069
SUBTOTAL NONFACULTY							1.670	45,650
SUBTOTAL SALARIES & WAGES							14.550	870,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,756
519200 FICA CONTRIBUTION								65,840
519300 HEALTH INSURANCE CONTRIBUTION								148,692
519400 LIFE INSURANCE CONTRIBUTION								1,549
SUBTOTAL BENEFITS								281,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,152,556
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,962
540000 TRAVEL EXPENSE								6,466
TOTAL NET OPERATING EXPENSES								31,428
COST OBJECT TOTAL								1,183,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: University Newspaper (51-3513-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
Student Worker (Newspaper)	Student Worker (Newspaper)	00058661	095500	00			1.360	21,828
	SUBTOTAL NONFACULTY						1.360	21,828
	SUBTOTAL SALARIES & WAGES						1.360	21,828
	TOTAL PERSONAL SERVICES							21,828
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,581
	TOTAL NET OPERATING EXPENSES							10,581
	COST OBJECT TOTAL							32,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Forensics Trips (51-3513-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,657
TOTAL NET OPERATING EXPENSES								7,657
COST OBJECT TOTAL								7,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: POE-Communication Enhancements (51-3513-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.000	10,000
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,632
	TOTAL NET OPERATING EXPENSES							22,632
	COST OBJECT TOTAL							32,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: POE-Comm/Bio Food for Health Collaborate (51-3513-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harner, Mary J	Research Assoc Prof	00054001	095147	02			1.000	86,585
Research Assoc Prof	Research Assoc Prof	00054001	095147	02			-0.200	-17,316
	TOTAL 511000 TENURED FACULTY SALARIES						0.800	69,269
	SUBTOTAL FACULTY						0.800	69,269
	SUBTOTAL SALARIES & WAGES						0.800	69,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,242
519200 FICA CONTRIBUTION								5,299
519300 HEALTH INSURANCE CONTRIBUTION								12,924
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							23,590
	TOTAL PERSONAL SERVICES							92,859
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294
	TOTAL NET OPERATING EXPENSES							294
	COST OBJECT TOTAL							93,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: Communication Diversity Funds-New Hires (51-3513-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.120	7,549
	(51-3513-0100)Communication		511000				0.88	55,351
	TOTAL Ziwoya, Fletcher O						1.00	62,900
	SUBTOTAL FACULTY						0.120	7,549
	SUBTOTAL SALARIES & WAGES						0.120	7,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								604
519200 FICA CONTRIBUTION								578
519300 HEALTH INSURANCE CONTRIBUTION								1,800
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							2,996
	TOTAL PERSONAL SERVICES							10,545
	COST OBJECT TOTAL							10,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Criminal Justice (15)
COST OBJECT: Criminal Justice (51-3515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Newton Campbell, Julia L	Professor	00055590	095150	02			1.000	80,594
Wulf, Timbre L	Associate Professor	00055588	095152	02			0.600	37,625
	TOTAL Wulf, Timbre L						1.00	67,933
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	118,219
SUBTOTAL FACULTY							1.600	118,219
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wulf, Timbre L	Chairperson	00058108	095140	02			0.400	25,084
Wulf, Timbre L	Chairperson	00058108	095140	02			0.000	5,224
	TOTAL Wulf, Timbre L						1.00	67,933
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,308
514000 CLER/TECH/SERV WAGES								
Emal, Janice L	Office Associate	00056042	242409	12	520	14.281	0.250	7,426
	(51-4101-0100)Chancellor's Office		514000				0.50	19,500
	(51-3525-0100)Political Science		514000				0.25	7,426
	TOTAL Emal, Janice L						1.00	34,352
516500 STUDENT HOURLY								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	710
SUBTOTAL NONFACULTY							0.710	38,444
SUBTOTAL SALARIES & WAGES							2.310	156,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,457
519200 FICA CONTRIBUTION								11,930
519300 HEALTH INSURANCE CONTRIBUTION								19,920
519400 LIFE INSURANCE CONTRIBUTION								281
SUBTOTAL BENEFITS								43,588
TOTAL PERSONAL SERVICES								200,251
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,218
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								10,518
COST OBJECT TOTAL								210,769

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: English (16)								
COST OBJECT: English (51-3516-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beissel Heath, Michelle P	Professor	00055433	095150	02			1.000	80,747
Honeyman, Susan E	Professor	00055420	095150	02			1.000	82,325
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	83,488
Umland, Rebecca A	Professor	00055418	095150	02			1.000	94,183
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Umland, Rebecca A						1.00	97,683
Umland, Samuel J	Professor	00055432	095150	02			1.000	95,388
Hartman, Megan E	Associate Professor	00055416	095152	02			0.600	37,955
	TOTAL Hartman, Megan E						1.00	68,483
Hollander, Jessica E	Associate Professor	00055102	095152	02			1.000	62,510
Long, Seth D	Associate Professor	00055427	095152	02			1.000	62,516
Van Renen, Maria	Associate Professor	00055414	095152	02			1.000	63,320
VanRenen, Denys W	Associate Professor	00055415	095152	02			1.000	63,034
Modlin, Brad A	Assistant Professor	00055431	095154	02			1.000	56,439
	(57-0102-0002001)Reynolds Chair-Engl		511000				0.00	15,000
	TOTAL Modlin, Brad A						1.00	71,439
Sladek, Amanda M	Assistant Professor	00055423	095154	02			1.000	52,059
Steinke, Annarose	Assistant Professor	00055430	095154	02			1.000	51,523
Umland, Rebecca A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Umland, Rebecca A						1.00	97,683
Meyer, Bobby J	Lecturer	00055109	095380	02			0.000	40,575
Christensen, Jane Ellen	Senior Lecturer	00055118	098379	02			0.500	24,866
	(51-2210-0600)Honors Program		512100				0.50	24,866
	TOTAL Christensen, Jane Ellen						1.00	49,732
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	49,539
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	49,539
	TOTAL 511000 TENURED FACULTY SALARIES						14.100	1,051,756
SUBTOTAL FACULTY							14.100	1,051,756
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hartman, Megan E	Chairperson	00058111	095140	02			0.400	25,304
Hartman, Megan E	Chairperson	00058111	095140	02			0.000	5,224
	TOTAL Hartman, Megan E						1.00	68,483
TOTAL 512000 ACADEMIC ADMINISTRATION 6505							0.400	30,528
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: English (16)

COST OBJECT: English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Clinnin, Lisa A	Office Associate	00056040	242409	12	2080	14.423	1.000	30,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058666	095500	00			0.260	4,185
SUBTOTAL NONFACULTY							1.660	64,713
SUBTOTAL SALARIES & WAGES							15.760	1,116,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,994
519200 FICA CONTRIBUTION								85,090
519300 HEALTH INSURANCE CONTRIBUTION								169,344
519400 LIFE INSURANCE CONTRIBUTION								2,002
SUBTOTAL BENEFITS								341,430
TOTAL PERSONAL SERVICES								1,457,899
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	27,358
540000 TRAVEL EXPENSE								9,000
TOTAL NET OPERATING EXPENSES								36,358
COST OBJECT TOTAL								1,494,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: English (16)
COST OBJECT: Reynolds Reading Series (51-3516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Geography (17)

COST OBJECT: Geography (51-3517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, John T	Professor	00055533	095150	02			1.000	81,484
Boken, Vijendra	Professor	00055534	095150	02			1.000	82,325
Burger, Paul R	Professor	00055535	095150	02			1.000	82,325
Combs, Harry J	Professor	00055532	095150	02			0.600	49,396
	TOTAL Combs, Harry J						1.00	87,550
Dillon, Jeremy S	Professor	00055537	095150	02			1.000	81,990
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	377,520
	SUBTOTAL FACULTY						4.600	377,520
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Combs, Harry J	Chairperson	00058101	095140	02			0.400	32,930
Combs, Harry J	Chairperson	00058101	095140	02			0.000	5,224
	TOTAL Combs, Harry J						1.00	87,550
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,154
516500 STUDENT HOURLY								
TBA	Student Worker (Geog)	00058731	095500	00			0.220	2,200
	SUBTOTAL NONFACULTY						0.620	40,354
	SUBTOTAL SALARIES & WAGES						5.220	417,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,254
519200 FICA CONTRIBUTION								31,799
519300 HEALTH INSURANCE CONTRIBUTION								72,168
519400 LIFE INSURANCE CONTRIBUTION								748
	SUBTOTAL BENEFITS							137,969
	TOTAL PERSONAL SERVICES							555,843
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,919
540000 TRAVEL EXPENSE								360
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES							15,779
	COST OBJECT TOTAL							571,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: Health Science Programs (51-3518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reinsch, Shauna N	Health Sciences Advisor	00057753	252306	12			0.500	19,576
Asst Director of Health Sciences	Asst Director of Health Sciences	00058326	263300	12			0.150	2,064
Jones, Sarah J	Asst Director of Health Sciences	00058326	263300	12			0.850	35,568
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	63,605
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	120,813
514000 CLER/TECH/SERV WAGES								
Mitchell, Connie K	Office Associate	00056041	242409	12	1963	20.589	0.944	40,423
	(56-3518-0001004)UNMC/HRSA-Host CN AHEC 2019		514000				0.06	2,404
	TOTAL Mitchell, Connie K						1.00	42,827
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00			0.220	1,788
	SUBTOTAL NONFACULTY						3.664	163,024
	SUBTOTAL SALARIES & WAGES						3.664	163,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,605
519200 FICA CONTRIBUTION								12,335
519300 HEALTH INSURANCE CONTRIBUTION								44,893
519400 LIFE INSURANCE CONTRIBUTION								291
	SUBTOTAL BENEFITS							70,124
	TOTAL PERSONAL SERVICES							233,148
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,763
	TOTAL NET OPERATING EXPENSES							6,763
	COST OBJECT TOTAL							239,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Health Science (18)
COST OBJECT: POE-Health Programs (51-3518-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
TOTAL NET OPERATING EXPENSES								15,500
COST OBJECT TOTAL								15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: POE-Health Science Graduate Assistant (51-3518-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	10,986
	SUBTOTAL NONFACULTY						0.330	10,986
	SUBTOTAL SALARIES & WAGES						0.330	10,986
	TOTAL PERSONAL SERVICES							10,986
OPERATING EXPENSE								
560000 GOVERNMENT AID								
	TOTAL NET OPERATING EXPENSES							1,879
	COST OBJECT TOTAL							12,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: History (19)

COST OBJECT: History (51-3519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ailes, Mary Elizabeth	Professor	00055529	095150	02			1.000	83,489
Barua, Pradeep	Professor	00055521	095150	02			1.000	84,065
Biggs, Douglas L	Professor	00055531	095150	02			1.000	81,899
Davis, Roger P	Professor	00055522	095150	02			1.000	95,540
Lilly, Carol S	Professor	00055528	095150	02			0.750	64,346
	(51-2210-1800)International Studies		512100				0.25	25,800
	TOTAL Lilly, Carol S						1.00	90,146
Rohrer, James R	Professor	00055527	095150	02			1.000	81,300
TBA	Professor	00055524	095150	02			1.000	96,463
Van Ingen, Linda	Professor	00055530	095150	02			0.750	61,502
	(51-2210-0900)Women's Studies		512100				0.25	24,853
	TOTAL Van Ingen, Linda						1.00	86,355
Wells, Robert JD	Associate Professor	00055607	095152	02			0.000	37,697
	TOTAL Wells, Robert JD						0.00	68,053
Tye, Nathan T	Assistant Professor	00055525	095154	02			1.000	57,741
	TOTAL 511000 TENURED FACULTY SALARIES						8.500	744,042
SUBTOTAL FACULTY							8.500	744,042
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wells, Robert JD	Chairperson	00058123	095140	02			0.000	25,132
Wells, Robert JD	Chairperson	00058123	095140	02			0.000	5,224
	TOTAL Wells, Robert JD						0.00	68,053
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	30,356
514000 CLER/TECH/SERV WAGES								
Nourse, Debra J	Office Associate	00056054	242409	12	2080	16.887	1.000	35,124
516500 STUDENT HOURLY								
TBA	Student Worker	00058741	095500	00			0.100	1,186
SUBTOTAL NONFACULTY							1.100	66,666
SUBTOTAL SALARIES & WAGES							9.600	810,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,369
519200 FICA CONTRIBUTION								61,928
519300 HEALTH INSURANCE CONTRIBUTION								125,988
519400 LIFE INSURANCE CONTRIBUTION								1,457
SUBTOTAL BENEFITS								252,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: History (19)

COST OBJECT: History (51-3519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,063,450
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,340
540000 TRAVEL EXPENSE								2,025
TOTAL NET OPERATING EXPENSES								12,365
COST OBJECT TOTAL								1,075,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: POE-History Faculty (51-3519-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00055608	095380	02			1.000	61,985
	SUBTOTAL FACULTY						1.000	61,985
	SUBTOTAL SALARIES & WAGES						1.000	61,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,959
519200 FICA CONTRIBUTION								4,742
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							15,273
	TOTAL PERSONAL SERVICES							77,258
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259
	TOTAL NET OPERATING EXPENSES							259
	COST OBJECT TOTAL							77,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: History (19)

COST OBJECT: Dist Tuit Diff - History (51-3519-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055405	095152	02			0.000	-62,667
Associate Professor	Associate Professor	00055613	095152	02			0.000	-62,632
Steinke, Christopher J	Associate Professor	00055613	095152	02			0.000	62,632
Vail, David D	Associate Professor	00055405	095152	02			0.000	62,667
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Amber J	Program Coordinator	00058398	263300	12			1.000	42,647
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-42,647
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Mathematics & Statistics (20)

COST OBJECT: Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kime, Katherine A	Professor	00055541	095150	02			0.600	51,545
	TOTAL Kime, Katherine A						1.00	85,868
Willis, Barton	Professor	00055547	095150	02			1.000	85,901
Huang, Jia	Associate Professor	00055545	095152	02			1.000	64,506
Nebesniak, Amy L	Associate Professor	00055540	095152	02			1.000	67,498
Weiss, Jacob J	Associate Professor	00055546	095152	02			1.000	65,654
Boeckner, Derek C	Assistant Professor	00055552	095154	02			1.000	57,370
Gensler, Scott C	Assistant Professor	00055550	095154	02			1.000	57,741
Rupnow, Theodore J	Assistant Professor	00055542	095154	02			1.000	56,838
VanderWerf, Nathan P	Assistant Professor	00055539	095154	02			1.000	58,492
Johnston, Julieta O	Senior Lecturer	00055549	098379	02			1.000	48,224
Michener, Margaret A	Senior Lecturer	00055148	098379	02			0.000	51,842
Reifenrath, Patricia J	Senior Lecturer	00055538	098379	02			1.000	49,539
Sorensen, Kaye M	Senior Lecturer	00055544	098379	02			1.000	49,539
	TOTAL 511000 TENURED FACULTY SALARIES						11.600	764,689
SUBTOTAL FACULTY							11.600	764,689
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kime, Katherine A	Chairperson	00058120	095140	02			0.400	29,099
Kime, Katherine A	Chairperson	00058120	095140	02			0.000	5,224
	TOTAL Kime, Katherine A						1.00	85,868
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,323
514000 CLER/TECH/SERV WAGES								
Roach, Cami S	Office Associate	00056045	242409	12	2080	15.287	1.000	31,796
516500 STUDENT HOURLY								
TBA	Student Worker	00058746	095500	00			0.250	2,439
SUBTOTAL NONFACULTY							1.650	68,558
SUBTOTAL SALARIES & WAGES							13.250	833,247
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,480
519200 FICA CONTRIBUTION								63,557
519300 HEALTH INSURANCE CONTRIBUTION								142,512
519400 LIFE INSURANCE CONTRIBUTION								1,495
SUBTOTAL BENEFITS		6516						
TOTAL PERSONAL SERVICES								1,106,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Mathematics & Statistics (20)

COST OBJECT: Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,283
540000	TRAVEL EXPENSE							2,096
	TOTAL NET OPERATING EXPENSES							21,379
	COST OBJECT TOTAL							1,127,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Modern Languages (21)
COST OBJECT: Modern Languages (51-3521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dettman, Jonathan C	Associate Professor	00055443	095152	02			0.600	37,811
	TOTAL Dettman, Jonathan C						1.00	68,241
Kropp, Sonja Dams	Associate Professor	00055447	095152	02			1.000	73,561
Warren, Michelle L	Associate Professor	00055481	095152	02			1.000	62,691
Eckerson, Janet M	Assistant Professor	00055444	095154	02			1.000	60,780
Johnson, Timothy F	Assistant Professor	00055484	095154	02			1.000	54,295
Sevilla Luzuriaga, Diego D	Lecturer	00055428	095380	02			1.000	47,204
Monterroso, Angela M	Senior Lecturer	00055113	098379	02			0.000	33,113
	TOTAL 511000 TENURED FACULTY SALARIES						5.600	369,455
SUBTOTAL FACULTY							5.600	369,455
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dettman, Jonathan C	Chairperson	00058127	095140	02			0.400	25,206
Dettman, Jonathan C	Chairperson	00058127	095140	02			0.000	5,224
	TOTAL Dettman, Jonathan C						1.00	68,241
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,430
514000 CLER/TECH/SERV WAGES								
DeFreece, Cherie J	Office Associate	00056057	242409	12	2080	17.449	1.000	36,293
516500 STUDENT HOURLY								
TBA	Student Worker	00058671	095500	00			0.160	4,602
SUBTOTAL NONFACULTY							1.560	71,325
SUBTOTAL SALARIES & WAGES							7.160	440,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,871
519200 FICA CONTRIBUTION								33,368
519300 HEALTH INSURANCE CONTRIBUTION								58,476
519400 LIFE INSURANCE CONTRIBUTION								785
SUBTOTAL BENEFITS								126,500
TOTAL PERSONAL SERVICES								567,280
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,017
540000 TRAVEL EXPENSE								4,225
TOTAL NET OPERATING EXPENSES								11,242
COST OBJECT TOTAL								578,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Modern Languages (21)

COST OBJECT: Translation/Interpretation Program (51-3521-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								998
TOTAL NET OPERATING EXPENSES								998
COST OBJECT TOTAL								998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Modern Languages (21)

COST OBJECT: Dist Tuit Diff - Modern Languages (51-3521-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Jazzmyn BE	Online Program Coordinator	00057748	263300	12			0.500	17,784
	(51-3510-8000)Dist Tuit Diff - Art & Design		513000				0.50	17,784
	TOTAL Martin, Jazzmyn BE						1.00	35,568
Online Program Coordinator	Online Program Coordinator	00057748	263300	12			0.000	-17,784
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buckner, Nathan A	Professor	00055461	095150	02			1.000	82,325
Campbell, Sharon O	Professor	00055449	095150	02			1.000	80,747
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	82,325
Cook, James M	Professor	00055452	095150	02			1.000	100,601
Farrell, Timothy P	Professor	00055456	095150	02			1.000	99,185
Foradori, Anne	Professor	00055457	095150	02			1.000	82,325
Nabb, David B	Professor	00055453	095150	02			1.000	83,132
White, Andrew R	Professor	00055441	095150	02			1.000	81,212
Alber, Brian W	Associate Professor	00055485	095152	02			0.500	31,430
	(51-1017-0100)Teacher Education		511000				0.50	31,429
	TOTAL Alber, Brian W						1.00	62,859
Benton, Robert W	Associate Professor	00055117	095152	02			0.750	47,028
	(51-3522-7000)POE-Music Enhancements		511000				0.25	15,674
	TOTAL Benton, Robert W						1.00	62,702
Bierman, Duane A	Associate Professor	00055454	095152	02			1.000	65,330
Donofrio, Anthony J	Associate Professor	00055459	095152	02			1.000	62,737
Gaines, Alison J	Assistant Professor	00055460	095154	02			0.000	55,413
Mattingly, Beth T	Assistant Professor	00055462	095154	02			1.000	54,295
Petzet, John M	Assistant Professor	00055450	095154	02			1.000	60,780
	TOTAL 511000 TENURED FACULTY SALARIES						13.250	1,068,865
	SUBTOTAL FACULTY						13.250	1,068,865
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058125	095140	02			0.000	5,224
513000 MGR/PROFESSIONAL SAL								
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	23.811	0.800	39,622
Greenberg, David M	FAH Audio Director/Events Technician	00058446	333300	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	84,622
514000 CLER/TECH/SERV WAGES								
Shinn, Katherine L	Office Supervisor	00056055	242410	12	2080	17.340	1.000	36,067
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.300	6,405
	SUBTOTAL NONFACULTY						3.100	132,318
	SUBTOTAL SALARIES & WAGES						16.350	1,201,183
BENEFITS		6521						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								93,181
519200 FICA CONTRIBUTION								91,401
519300 HEALTH INSURANCE CONTRIBUTION								193,620
519400 LIFE INSURANCE CONTRIBUTION								2,151
	SUBTOTAL BENEFITS							380,353
	TOTAL PERSONAL SERVICES							1,581,536
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,956
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,456
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
	TOTAL NET OPERATING EXPENSES							51,956
	COST OBJECT TOTAL							1,633,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Music Trips (51-3522-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								10,950
COST OBJECT TOTAL								10,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Opera (51-3522-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.110	2,019
	SUBTOTAL NONFACULTY						0.110	2,019
	SUBTOTAL SALARIES & WAGES						0.110	2,019
	TOTAL PERSONAL SERVICES							2,019
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							2,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Theater (51-3522-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fronczak, Janice	Professor	00055472	095150	02			1.000	82,325
Garrison, Jack	Associate Professor	00055467	095152	02			1.000	87,891
Himmerich, Darin V	Associate Professor	00055464	095152	02			1.000	62,706
Bohaty, Noelle N	Assistant Professor	00055458	095154	02			1.000	51,861
Douglass, Julie I	Lecturer	00055487	095380	02			1.000	48,624
DeLorm, Michael J	Senior Lecturer	00055106	098379	02			0.000	48,388
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	381,795
SUBTOTAL FACULTY							5.000	381,795
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Theatre	Director Theatre	00058057	095081	00			0.000	2,081
514000 CLER/TECH/SERV WAGES								
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	17.329	1.000	36,045
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.230	3,496
SUBTOTAL NONFACULTY							1.230	41,622
SUBTOTAL SALARIES & WAGES							6.230	423,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,361
519200 FICA CONTRIBUTION								32,124
519300 HEALTH INSURANCE CONTRIBUTION								73,692
519400 LIFE INSURANCE CONTRIBUTION								756
SUBTOTAL BENEFITS								137,933
TOTAL PERSONAL SERVICES								561,350
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
540000 TRAVEL EXPENSE								1,959
TOTAL NET OPERATING EXPENSES								9,255
COST OBJECT TOTAL								570,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Theatre Productions (51-3522-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.790	13,735
	SUBTOTAL NONFACULTY						0.790	13,735
	SUBTOTAL SALARIES & WAGES						0.790	13,735
	TOTAL PERSONAL SERVICES							13,735
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							16,411
	COST OBJECT TOTAL							30,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: UNK String Project (51-3522-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: POE-Music Enhancements (51-3522-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055483	095150	00			0.000	4,245
Rogoff, Noah T	Professor	00055483	095150	02			0.750	64,140
	TOTAL Rogoff, Noah T						1.00	80,554
Associate Professor	Associate Professor	00055117	095152	02			-0.250	-15,674
Benton, Robert W	Associate Professor	00055117	095152	02			0.250	15,674
	(51-3522-0100)Music		511000				0.75	47,028
	TOTAL Benton, Robert W						1.00	62,702
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	68,385
	SUBTOTAL FACULTY						0.750	68,385
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director of String Project	Director of String Project	00058074	095081	00			0.000	1,396
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	16,414
	TOTAL Rogoff, Noah T						1.00	80,554
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	17,810
	SUBTOTAL NONFACULTY						0.250	17,810
	SUBTOTAL SALARIES & WAGES						1.000	86,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,896
519200 FICA CONTRIBUTION								6,594
519300 HEALTH INSURANCE CONTRIBUTION								948
519400 LIFE INSURANCE CONTRIBUTION								155
	SUBTOTAL BENEFITS							14,593
	TOTAL PERSONAL SERVICES							100,788
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,771
	TOTAL NET OPERATING EXPENSES							87,771
	COST OBJECT TOTAL							188,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Philosophy (23)

COST OBJECT: Philosophy (51-3523-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fendt, Eugene J	Professor	00055474	095150	02			1.000	95,316
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	94,149
Rozema, David	Professor	00055482	095150	02			1.000	85,901
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	275,366
	SUBTOTAL FACULTY						3.000	275,366
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Philosophy	Director Philosophy	00058067	095081	00			0.000	1,944
	SUBTOTAL NONFACULTY						0	1,944
	SUBTOTAL SALARIES & WAGES						3.000	277,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,185
519200 FICA CONTRIBUTION								21,215
519300 HEALTH INSURANCE CONTRIBUTION								29,220
519400 LIFE INSURANCE CONTRIBUTION								500
	SUBTOTAL BENEFITS							73,120
	TOTAL PERSONAL SERVICES							350,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,292
540000 TRAVEL EXPENSE								1,967
	TOTAL NET OPERATING EXPENSES							3,259
	COST OBJECT TOTAL							353,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Physics (24)

COST OBJECT: Physics and Astronomy (51-3524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trantham, Kenneth W	Professor	00055558	095150	02			1.000	81,407
Armstrong, Jeremy R	Associate Professor	00055564	095152	02			1.000	62,667
Berrier, Joel C	Associate Professor	00055563	095152	02			1.000	62,667
Jensen, Adam G	Associate Professor	00055562	095152	02			1.000	62,865
Reece, Timothy J	Associate Professor	00055594	095152	02			1.000	63,159
Marshall, Brandon J	Assistant Professor	00055559	095154	02			1.000	54,702
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	387,467
SUBTOTAL FACULTY							6.000	387,467
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058109	095140	02			0.000	5,224
514000 CLER/TECH/SERV WAGES								
Steele, Elizabeth K	Office Associate	00056058	242409	12	1560	16.126	0.750	25,157
516500 STUDENT HOURLY								
TBA	Student Worker	00058751	095500	00			0.260	1,994
SUBTOTAL NONFACULTY							1.010	32,375
SUBTOTAL SALARIES & WAGES							7.010	419,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,428
519200 FICA CONTRIBUTION								31,965
519300 HEALTH INSURANCE CONTRIBUTION								65,016
519400 LIFE INSURANCE CONTRIBUTION								752
SUBTOTAL BENEFITS								131,161
TOTAL PERSONAL SERVICES								551,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,348
540000 TRAVEL EXPENSE								404
550000 CAPITAL OUTLAY								13,500
TOTAL NET OPERATING EXPENSES								28,252
COST OBJECT TOTAL								579,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Physics (24)

COST OBJECT: POE-Physics Engineering Faculty/Staff (51-3524-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abushamleh, Said A	Assistant Professor	00055526	095154	02			1.000	67,994
Dutta, Diganta	Assistant Professor	00055614	095154	02			1.000	65,868
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	133,862
	SUBTOTAL FACULTY						2.000	133,862
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Laura A	Engineering Intern & Outreach Coordinato	00057756	263300	12	1040	20.308	0.500	21,120
	SUBTOTAL NONFACULTY						0.500	21,120
	SUBTOTAL SALARIES & WAGES						2.500	154,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,379
519200 FICA CONTRIBUTION								11,856
519300 HEALTH INSURANCE CONTRIBUTION								38,160
519400 LIFE INSURANCE CONTRIBUTION								279
	SUBTOTAL BENEFITS							61,674
	TOTAL PERSONAL SERVICES							216,656
	COST OBJECT TOTAL							216,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Political Science (25)
COST OBJECT: Political Science (51-3525-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aviles, William	Professor	00055596	095150	02			0.600	49,396
	TOTAL Aviles, William						1.00	87,550
Blauwkamp, Joan M	Professor	00055565	095150	02			1.000	82,325
Longo, Peter J	Professor	00055569	095150	12			1.000	96,463
Machida, Satoshi	Professor	00055523	095150	02			1.000	81,211
Duffin, Diane L	Associate Professor	00055571	095152	02			1.000	72,113
Louishomme, Claude A	Associate Professor	00055554	095152	02			1.000	71,392
Rowling, Charles M	Associate Professor	00055567	095152	02			1.000	63,074
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	515,974
	SUBTOTAL FACULTY						6.600	515,974
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Aviles, William	Chairperson	00058117	095140	02			0.400	32,930
Aviles, William	Chairperson	00058117	095140	02			0.000	5,224
	TOTAL Aviles, William						1.00	87,550
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,154
514000 CLER/TECH/SERV WAGES								
Emal, Janice L	Office Associate	00056047	242409	12	520	14.281	0.250	7,426
	(51-4101-0100)Chancellor's Office		514000				0.50	19,500
	(51-3515-0100)Criminal Justice		514000				0.25	7,426
	TOTAL Emal, Janice L						1.00	34,352
Office Associate	Office Associate	00056047	242409	12			0.000	289
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	7,715
516500 STUDENT HOURLY								
TBA	Student Worker	00058756	095500	00			0.060	812
	SUBTOTAL NONFACULTY						0.710	46,681
	SUBTOTAL SALARIES & WAGES						7.310	562,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,947
519200 FICA CONTRIBUTION								42,981
519300 HEALTH INSURANCE CONTRIBUTION								83,400
519400 LIFE INSURANCE CONTRIBUTION								1,011
	SUBTOTAL BENEFITS							172,339
	TOTAL PERSONAL SERVICES	6532						734,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Political Science (25)
COST OBJECT: Political Science (51-3525-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,780
540000	TRAVEL EXPENSE							816
	TOTAL NET OPERATING EXPENSES							12,596
	COST OBJECT TOTAL							747,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Psychology (26)

COST OBJECT: Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forrest, Krista D	Professor	00055603	095150	02			0.600	49,395
	TOTAL Forrest, Krista D						1.00	87,550
Fritson, Krista K	Professor	00055574	095150	02			1.000	82,325
TBA	Professor	00055577	095150	02			1.000	94,373
Wadkins, Theresa A	Professor	00055578	095150	02			1.000	82,325
Wozniak, William J	Professor	00055579	095150	02			0.500	50,597
Hill, Evan M	Associate Professor	00055595	095152	02			1.000	65,030
Lanz, Julie J	Associate Professor	00055612	095152	02			1.000	63,184
Strain Waples, Megan L	Associate Professor	00055575	095152	02			1.000	65,030
Waples, Christopher J	Associate Professor	00055573	095152	02			1.000	63,184
Moen, Katherine C	Assistant Professor	00055576	095154	02			1.000	56,728
	TOTAL 511000 TENURED FACULTY SALARIES						9.100	672,171
	SUBTOTAL FACULTY						9.100	672,171
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Forrest, Krista D	Chairperson	00058119	095140	02			0.400	32,931
Forrest, Krista D	Chairperson	00058119	095140	02			0.000	5,224
	TOTAL Forrest, Krista D						1.00	87,550
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,155
514000 CLER/TECH/SERV WAGES								
Loveless, Anita E	Office Associate	00056131	242409	12	2080	16.032	1.000	33,346
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.330	2,733
	SUBTOTAL NONFACULTY						1.730	74,234
	SUBTOTAL SALARIES & WAGES						10.830	746,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,494
519200 FICA CONTRIBUTION								56,891
519300 HEALTH INSURANCE CONTRIBUTION								148,560
519400 LIFE INSURANCE CONTRIBUTION								1,339
	SUBTOTAL BENEFITS							266,284
	TOTAL PERSONAL SERVICES							1,012,689
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Psychology (26)

COST OBJECT: Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	13,015
540000 TRAVEL EXPENSE								1,752
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES							19,267
	COST OBJECT TOTAL							1,031,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Psychology (26)

COST OBJECT: POE-Psychology Human Subject Coordinator (51-3526-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	4,051
	SUBTOTAL NONFACULTY						0	4,051
	SUBTOTAL SALARIES & WAGES						0.000	4,051
	TOTAL PERSONAL SERVICES							4,051
	COST OBJECT TOTAL							4,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: Social Work (51-3527-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Younes, Maha N	Professor	00055587	095150	02			1.000	84,792
Malczyk, Benjamin R	Associate Professor	00055599	095152	02			1.000	67,562
Sogar, Christina A	Associate Professor	00055593	095152	02			1.000	70,653
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	55,860
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	278,867
SUBTOTAL FACULTY							4.000	278,867
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.400	26,262
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.000	5,224
	(51-3527-7001)POE-Social Work Faculty		511000				0.60	39,392
	TOTAL VanLaningham, Jody L						1.00	70,878
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	31,486
514000 CLER/TECH/SERV WAGES								
Exstrom, Suzanne R	Office Associate	00056070	242409	12	1560	17.527	0.750	27,342
	(51-3527-8800)OWW Grant-Online Bachelors-Soc		514000				0.25	9,224
	TOTAL Exstrom, Suzanne R						1.00	36,566
516500 STUDENT HOURLY								
TBA	Student Worker (SW)	00058766	095500	00			0.030	592
SUBTOTAL NONFACULTY							1.180	59,420
SUBTOTAL SALARIES & WAGES							5.180	338,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,016
519200 FICA CONTRIBUTION								25,834
519300 HEALTH INSURANCE CONTRIBUTION								70,428
519400 LIFE INSURANCE CONTRIBUTION								608
SUBTOTAL BENEFITS								123,886
TOTAL PERSONAL SERVICES								462,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
TOTAL NET OPERATING EXPENSES								8,028
COST OBJECT TOTAL								470,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Professional Travel (51-3527-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Faculty (51-3527-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055570	095152	02			0.400	27,809
VanLaningham, Jody L	Associate Professor	00055570	095152	02			0.600	39,392
	(51-3527-0100)Social Work		512000				0.40	31,486
	TOTAL VanLaningham, Jody L						1.00	70,878
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	67,201
	SUBTOTAL FACULTY						1.000	67,201
	SUBTOTAL SALARIES & WAGES						1.000	67,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,376
519200 FICA CONTRIBUTION								5,140
519300 HEALTH INSURANCE CONTRIBUTION								14,911
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							25,548
	TOTAL PERSONAL SERVICES							92,749
	COST OBJECT TOTAL							92,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Child Welfare Position (51-3527-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055536	095154	02			0.000	7,352
Park, Taekyung	Assistant Professor	00055536	095154	02			1.000	60,544
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	67,896
	SUBTOTAL FACULTY						1.000	67,896
	SUBTOTAL SALARIES & WAGES						1.000	67,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,432
519200 FICA CONTRIBUTION								5,194
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							16,208
	TOTAL PERSONAL SERVICES							84,104
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,187
	TOTAL NET OPERATING EXPENSES							9,187
	COST OBJECT TOTAL							93,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Program Growth (51-3527-7003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,332
TOTAL NET OPERATING EXPENSES								5,332
COST OBJECT TOTAL								5,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: OWW Grant-Online Bachelors-Social Work (51-3527-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Exstrom, Suzanne R	Online Program Coordinator	00058390	263300	12	520	17.738	0.250	9,224
	(51-3527-0100)Social Work		514000				0.75	27,342
	TOTAL Exstrom, Suzanne R						1.00	36,566
Online Program Coordinator	Online Program Coordinator	00058390	263300	12			0.000	-9,224
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	0
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Sociology (28)

COST OBJECT: Sociology (51-3528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borchard, Kurt	Professor	00055581	095150	02			1.000	83,031
Liew, Hui P	Associate Professor	00055580	095152	02			1.000	62,682
Loughrin, Sandra M	Associate Professor	00055601	095152	02			1.000	62,880
Spencer, Suzanne L	Associate Professor	00055583	095152	02			0.600	42,766
	TOTAL Spencer, Suzanne L						1.00	76,502
Hain, Anna J	Lecturer	00055584	095380	02			0.000	13,901
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	265,260
	SUBTOTAL FACULTY						3.600	265,260
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.400	28,512
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.000	5,224
	TOTAL Spencer, Suzanne L						1.00	76,502
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,736
516500 STUDENT HOURLY								
TBA	Student Worker (Soc)	00058771	095500	00			0.040	852
	SUBTOTAL NONFACULTY						0.440	34,588
	SUBTOTAL SALARIES & WAGES						4.040	299,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,976
519200 FICA CONTRIBUTION								22,873
519300 HEALTH INSURANCE CONTRIBUTION								39,912
519400 LIFE INSURANCE CONTRIBUTION								538
	SUBTOTAL BENEFITS							86,299
	TOTAL PERSONAL SERVICES							386,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,424
540000 TRAVEL EXPENSE								728
	TOTAL NET OPERATING EXPENSES							8,152
	COST OBJECT TOTAL							394,299

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS Budget (99)

COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Research Professor	Research Professor	00055438	095147	00			0.000	2,825
Assistant Professor	Assistant Professor	00055597	095150	02			1.000	85,901
Professor	Professor	00055503	095150	02			0.400	30,996
Professor	Professor	00055604	095150	02			1.000	81,319
Associate Professor	Associate Professor	00055600	095152	02			1.000	71,973
Associate Professor	Associate Professor	00055410	095152	02			1.000	62,776
Assistant Professor	Assistant Professor	00055511	095154	02			0.000	6,733
Assistant Professor	Assistant Professor	00055465	095154	02			0.000	36,146
Assistant Professor	Assistant Professor	00055450	095154	02			0.000	35,359
Assistant Professor	Assistant Professor	00055460	095154	02			0.000	7,756
Assistant Professor	Assistant Professor	00055470	095154	02			0.000	2,889
Assistant Professor	Assistant Professor	00055525	095154	02			0.000	23,811
Assistant Professor	Assistant Professor	00055550	095154	02			0.000	28,762
Assistant Professor	Assistant Professor	00055576	095154	02			0.000	48,333
Assistant Professor	Assistant Professor	00055422	095154	02			1.000	71,994
Assistant Professor	Assistant Professor	00055568	095154	02			1.000	54,872
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-41,794
Lecturer	Lecturer	00055487	095380	02			0.000	736
Lecturer	Lecturer	00055589	095380	02			1.000	51,524
Senior Lecturer	Senior Lecturer	00055437	098379	02			0.000	10,517
TOTAL 511000 TENURED FACULTY SALARIES							7.400	673,428
SUBTOTAL FACULTY							7.400	673,428
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058107	095140	02			0.000	5,224
SUBTOTAL NONFACULTY							0	5,224
SUBTOTAL SALARIES & WAGES							7.400	678,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,292
519200 FICA CONTRIBUTION								51,917
519300 HEALTH INSURANCE CONTRIBUTION								122,011
519400 LIFE INSURANCE CONTRIBUTION								1,222
SUBTOTAL BENEFITS								229,442
TOTAL PERSONAL SERVICES								908,094
COST OBJECT TOTAL								908,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: UNMC/HRSA-Host CN AHEC 2019-20 (56-3518-0001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drozdz, Brandon C	Program Coordinator	00057782	263300	12			1.000	52,911
514000 CLER/TECH/SERV WAGES								
Mitchell, Connie K	Office Associate	00056041	242409	12	117	20.589	0.056	2,404
	(51-3518-0100)Health Science Programs		514000				0.94	40,423
	TOTAL Mitchell, Connie K						1.00	42,827
	SUBTOTAL NONFACULTY						1.056	55,315
	SUBTOTAL SALARIES & WAGES						1.056	55,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,425
519200 FICA CONTRIBUTION								4,232
519300 HEALTH INSURANCE CONTRIBUTION								6,804
519400 LIFE INSURANCE CONTRIBUTION								100
	SUBTOTAL BENEFITS							15,561
	TOTAL PERSONAL SERVICES							70,876
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							103,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: Foun - History (57-3519-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
	SUBTOTAL FACULTY						0	3,459
	SUBTOTAL SALARIES & WAGES						0.000	3,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								265
	SUBTOTAL BENEFITS							542
	TOTAL PERSONAL SERVICES							4,001
	COST OBJECT TOTAL							4,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)								
DEPARTMENT: Chancellor's Office (01)								
COST OBJECT: Chancellor's Office (51-4101-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.939	300,370
	(57-4102-0003001)Foun-Chancellor Salary Supp		512100				0.06	19,647
	TOTAL Kristensen, Douglas A						1.00	320,017
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	12,000
Falconer, John	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	135,000
Sr Advisor to Chancellor for Exec Affrs	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			0.000	99
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.939	447,469
513000 MGR/PROFESSIONAL SAL								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12			1.000	76,500
514000 CLER/TECH/SERV WAGES								
Emal, Janice L	Office Coordinator	00056138	242409	12	1040	18.750	0.500	19,500
	(51-3515-0100)Criminal Justice		514000				0.25	7,426
	(51-3525-0100)Political Science		514000				0.25	7,426
	TOTAL Emal, Janice L						1.00	34,352
Office Coordinator	Office Coordinator	00056138	242409	12	1040	16.673	0.500	16,213
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	35,713
	SUBTOTAL NONFACULTY						3.939	559,682
	SUBTOTAL SALARIES & WAGES						3.939	559,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,775
519200 FICA CONTRIBUTION								32,730
519300 HEALTH INSURANCE CONTRIBUTION								41,748
519400 LIFE INSURANCE CONTRIBUTION								656
	SUBTOTAL BENEFITS							119,909
	TOTAL PERSONAL SERVICES							679,591
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
	TOTAL NET OPERATING EXPENSES							33,596
	COST OBJECT TOTAL							713,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Other Monthly Worker	Other Monthly Worker	00058843	095570	00			0.000	4,250
SUBTOTAL FACULTY							0	4,250
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	4,933
513000 MGR/PROFESSIONAL SAL								
Assistant Director	Assistant Director	00058415	343304	12			0.000	243
SUBTOTAL NONFACULTY							0	5,176
SUBTOTAL SALARIES & WAGES							0.000	9,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								754
519200 FICA CONTRIBUTION								721
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								1,492
TOTAL PERSONAL SERVICES								10,918
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
TOTAL NET OPERATING EXPENSES								25,604
COST OBJECT TOTAL								36,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	5,000
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	9,000
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	6,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.061	19,647
	(51-4101-0100)Chancellor's Office		512100				0.94	300,370
	TOTAL Kristensen, Douglas A						1.00	320,017
	SUBTOTAL NONFACULTY						0.061	19,647
	SUBTOTAL SALARIES & WAGES						0.061	19,647
BENEFITS								
519200 FICA CONTRIBUTION								1,503
	SUBTOTAL BENEFITS							1,503
	TOTAL PERSONAL SERVICES							21,150
	COST OBJECT TOTAL							21,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Dean of Students Office (01)

COST OBJECT: Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hinga, Gilbert	Dean Student Affairs	00058203	095125	12			0.366	49,591
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	85,710
	TOTAL Hinga, Gilbert						1.00	135,301
514000 CLER/TECH/SERV WAGES								
Administrative Coordinator	Administrative Coordinator	00056103	242402	12			0.000	1,000
Peterson, Holly A	Administrative Coordinator	00056103	242402	12	2080	18.221	1.000	37,900
Weiss, Lonna	Administrative Associate	00056172	242402	12	1040	24.974	0.500	25,973
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	64,873
	SUBTOTAL NONFACULTY						1.866	114,464
	SUBTOTAL SALARIES & WAGES						1.866	114,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,157
519200 FICA CONTRIBUTION								8,756
519300 HEALTH INSURANCE CONTRIBUTION								28,392
519400 LIFE INSURANCE CONTRIBUTION								206
	SUBTOTAL BENEFITS							46,511
	TOTAL PERSONAL SERVICES							160,975
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,209
	TOTAL NET OPERATING EXPENSES							4,209
	COST OBJECT TOTAL							165,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Affairs General (02)

COST OBJECT: Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Affairs General (02)

COST OBJECT: Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zimmer, Renae L	Asst Dir Leadership & Student Engagement	00058341	253304	12			0.500	25,000
	(53-4252-0400)RB Promotion/Programming		513000				0.50	25,000
	TOTAL Zimmer, Renae L						1.00	50,000
	SUBTOTAL NONFACULTY						0.500	25,000
	SUBTOTAL SALARIES & WAGES						0.500	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,167
519200 FICA CONTRIBUTION								1,913
519300 HEALTH INSURANCE CONTRIBUTION								8,448
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							11,573
	TOTAL PERSONAL SERVICES							36,573
	COST OBJECT TOTAL							36,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Affairs General (02)

COST OBJECT: Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Roberts, David G	Assistant Dean	00058399	095135	12			0.368	19,402
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	33,374
	TOTAL Roberts, David G						1.00	52,776
	SUBTOTAL NONFACULTY						0.368	19,402
	SUBTOTAL SALARIES & WAGES						0.368	19,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,552
519200 FICA CONTRIBUTION								1,484
519300 HEALTH INSURANCE CONTRIBUTION								5,184
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							8,255
	TOTAL PERSONAL SERVICES							27,657
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,032
	TOTAL NET OPERATING EXPENSES							1,032
	COST OBJECT TOTAL							28,689

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Admissions (10)								
COST OBJECT: Admissions (51-4210-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Newton, Dustin W	Director, Admissions	00058227	095082	12			1.000	97,700
513000 MGR/PROFESSIONAL SAL								
Johnson, Jael J	Asst Director for Campus Visit Programs	00058440	252300	12			1.000	41,541
Admissions Counselor	Admissions Counselor	00058315	252303	12			0.000	625
Admissions Counselor	Admissions Counselor	00058331	252303	12			0.000	625
Admissions Counselor	Admissions Counselor	00058406	252303	12			0.000	45
Burbach, Courtney J	Admissions Counselor	00058315	252303	12			1.000	35,700
Love, Hunter	Admissions Counselor	00058331	252303	12			1.000	35,700
Olivas, Ashley M	Admissions Counselor	00058406	252303	12			1.000	35,568
Amm, LeeAnn	Assoc Director, Undergraduate Admissions	00058329	253308	12			1.000	57,694
Green, Bradley J	Assoc Dir, Undergrad Recruit & Admiss	00058416	253308	12			1.000	58,156
Knott, Thomas M	Associate Director Transfer Transitions	00057771	253308	12			1.000	49,224
Stover, Shane P	Director Digital Enrollment Strategies	00057740	304300	12			1.000	53,774
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	368,652
514000 CLER/TECH/SERV WAGES								
Seevers, Patricia K	Office Associate	00056051	242409	12	2080	13.728	1.000	28,554
Education Records Assessor/Evaluator	Education Records Assessor/Evaluator	00056151	252501	12			0.000	599
John, Jolene E	Education Records Assessor/Evaluator	00056095	252501	12	2080	15.839	1.000	32,946
Ridder, Katherine C	Education Records Assessor/Evaluator	00056151	252501	12	2080	14.650	1.000	30,472
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	92,571
516500 STUDENT HOURLY								
TBA	Student Worker (CVA)	00058881	095500	00			0.460	24,916
SUBTOTAL NONFACULTY							12.460	583,839
SUBTOTAL SALARIES & WAGES							12.460	583,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,479
519200 FICA CONTRIBUTION								42,758
519300 HEALTH INSURANCE CONTRIBUTION								133,068
519400 LIFE INSURANCE CONTRIBUTION								1,006
SUBTOTAL BENEFITS							215,311	
TOTAL PERSONAL SERVICES							799,150	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,968
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								75,000
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	276,728
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	TOTAL 540000 TRAVEL EXPENSE						0.000	30,135
	TOTAL NET OPERATING EXPENSES							306,863
	COST OBJECT TOTAL							1,106,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions-Recruitment Support (51-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diversity & Community Outreach Counselor	Diversity & Community Outreach Counselor	00058039	252303	12			1.000	35,613
SUBTOTAL NONFACULTY							1.000	35,613
SUBTOTAL SALARIES & WAGES							1.000	35,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,849
519200 FICA CONTRIBUTION								2,724
519300 HEALTH INSURANCE CONTRIBUTION								16,488
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								22,125
TOTAL PERSONAL SERVICES								57,738
COST OBJECT TOTAL								57,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Tele Counselor)	00058997	095500	00			0.830	10,078
	SUBTOTAL NONFACULTY						0.830	10,078
	SUBTOTAL SALARIES & WAGES						0.830	10,078
	TOTAL PERSONAL SERVICES							10,078
	COST OBJECT TOTAL							10,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Advising & Career Development (12)

COST OBJECT: Academic Advising & Career Development (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Aaron G	Assoc Director Academic and Career Servi	00058434	253300	12			1.000	54,659
Pearson, Keri A	Assistant Director	00058324	253300	12			1.000	42,330
Beaman, Emily M	Academic & Career Advisor	00058449	253305	12			0.605	21,524
	(52-4212-0200)Senior Registration		513000				0.40	14,044
	TOTAL Beaman, Emily M						1.00	35,568
Gibbs, John M	Academic & Career Services Advisor	00058386	253305	12			1.000	36,628
Rundstrom, Amy L	Director, Academic & Career Services	00058225	254304	12			1.000	66,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.605	222,035
514000 CLER/TECH/SERV WAGES								
Weed, Joni L	Office Associate	00056086	242409	12	2080	18.244	1.000	37,948
	SUBTOTAL NONFACULTY						5.605	259,983
	SUBTOTAL SALARIES & WAGES						5.605	259,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,164
519200 FICA CONTRIBUTION								19,889
519300 HEALTH INSURANCE CONTRIBUTION								78,000
519400 LIFE INSURANCE CONTRIBUTION								468
	SUBTOTAL BENEFITS							118,521
	TOTAL PERSONAL SERVICES							378,504
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,475
	TOTAL NET OPERATING EXPENSES							2,475
	COST OBJECT TOTAL							380,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Advising & Career Development (12)

COST OBJECT: First Year Experience (51-4212-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ensz, Brette A	Asst Director 1st Year Program	00058045	253300	12			1.000	49,238
	SUBTOTAL NONFACULTY						1.000	49,238
	SUBTOTAL SALARIES & WAGES						1.000	49,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,939
519200 FICA CONTRIBUTION								3,767
519300 HEALTH INSURANCE CONTRIBUTION								16,884
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							24,679
	TOTAL PERSONAL SERVICES							73,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,698
	TOTAL NET OPERATING EXPENSES							3,698
	COST OBJECT TOTAL							77,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Enrollment Services (14)

COST OBJECT: Academic Services & Enrollment Mgmt (51-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartling, Kelly H	Vice Chan Enrollment Mgt and Marketing	00058201	095110	12			1.000	160,000
Assoc VC for Acad Svc & Enrlmnt Mgmt	Assoc VC for Acad Svc & Enrlmnt Mgmt	00058080	095112	12			1.000	66,904
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	226,904
	SUBTOTAL NONFACULTY						2.000	226,904
	SUBTOTAL SALARIES & WAGES						2.000	226,904
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,152
519200 FICA CONTRIBUTION								15,976
519300 HEALTH INSURANCE CONTRIBUTION								28,596
519400 LIFE INSURANCE CONTRIBUTION								336
	SUBTOTAL BENEFITS							63,060
	TOTAL PERSONAL SERVICES							289,964
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,951
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							11,951
	COST OBJECT TOTAL							301,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Financial Aid (15)

COST OBJECT: Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sommers, Mary S	Director, Financial Aid	00058231	095082	12			1.000	94,163
513000 MGR/PROFESSIONAL SAL								
Artz, Kristina M	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	35,568
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	51,000
Dobry, Rebecca D	Assistant Director	00058385	253300	12			0.694	35,307
	(54-2313-2021054)FWS Job Location & Developm		513000				0.31	15,494
	TOTAL Dobry, Rebecca D						1.00	50,801
Skarka, Lori A	Asst Director Military & Veteran Serv	00058276	253300	12			1.000	47,941
Besse, Renee	Assoc Director Financial Aid	00058306	253311	12			1.000	75,377
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.694	245,193
514000 CLER/TECH/SERV WAGES								
Campbell III, Joseph G	Office Associate	00056110	242409	12	2080	13.000	1.000	27,040
Magill, Grace E	Office Associate	00056122	242409	12	2080	13.000	1.000	27,040
Office Associate	Office Associate	00056110	242409	12			0.000	5,459
Office Associate	Office Associate	00056116	242409	12			0.000	1,700
Office Associate	Office Associate	00056122	242409	12			0.000	1,700
Stratman, Tamela D	Office Associate	00056116	242409	12	2080	13.000	1.000	27,040
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	89,979
516500 STUDENT HOURLY								
TBA	Student Worker - Office	00058896	095500	00			1.220	10,858
	SUBTOTAL NONFACULTY						9.914	440,193
	SUBTOTAL SALARIES & WAGES						9.914	440,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,857
519200 FICA CONTRIBUTION								32,844
519300 HEALTH INSURANCE CONTRIBUTION								85,140
519400 LIFE INSURANCE CONTRIBUTION								773
	SUBTOTAL BENEFITS							146,614
	TOTAL PERSONAL SERVICES							586,807
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,093
540000 TRAVEL EXPENSE								1,721
	TOTAL NET OPERATING EXPENSES							11,814
	COST OBJECT TOTAL	6563						598,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Diversity & Inclusion (16)

COST OBJECT: Office of Student Diversity & Inclusion (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koch, Devin H	Diversity Program & Retention Coordinato	00058392	253300	12	1912	16.827	0.919	32,171
	(51-4216-7501)ODI Diversity Funds		513000				0.08	2,828
	TOTAL Koch, Devin H						1.00	34,999
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.936	72,981
	(51-4216-7501)ODI Diversity Funds		513000				0.06	4,955
	TOTAL Guzman, Juan C						1.00	77,936
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.855	105,152
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056098	242409	12	1560	14.000	0.750	21,840
	SUBTOTAL NONFACULTY						2.605	126,992
	SUBTOTAL SALARIES & WAGES						2.605	126,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,586
519200 FICA CONTRIBUTION								9,715
519300 HEALTH INSURANCE CONTRIBUTION								18,762
519400 LIFE INSURANCE CONTRIBUTION								228
	SUBTOTAL BENEFITS							36,291
	TOTAL PERSONAL SERVICES							163,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,111
	TOTAL NET OPERATING EXPENSES							3,111
	COST OBJECT TOTAL							166,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Diversity & Inclusion (16)

COST OBJECT: ODI Diversity Funds (51-4216-7501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diversity Recruitment & Leadership Coord	Diversity Recruitment & Leadership Coord	00057758	253300	12			0.000	2,184
Koch, Devin H	Diversity Program & Retention Coordinato	00058392	253300	12	168	16.827	0.081	2,828
	(51-4216-0100)Office of Student Diversity &		513000				0.92	32,171
	TOTAL Koch, Devin H						1.00	34,999
Olivas Herrera, Luis R	Diversity Recruitment & Leadership Coord	00057758	253300	12			1.000	35,700
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.064	4,955
	(51-4216-0100)Office of Student Diversity &		513000				0.94	72,981
	TOTAL Guzman, Juan C						1.00	77,936
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.145	45,667
	SUBTOTAL NONFACULTY						1.145	45,667
	SUBTOTAL SALARIES & WAGES						1.145	45,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,999
519200 FICA CONTRIBUTION								3,493
519300 HEALTH INSURANCE CONTRIBUTION								12,480
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							18,054
	TOTAL PERSONAL SERVICES							63,721
	COST OBJECT TOTAL							63,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,875
TOTAL NET OPERATING EXPENSES								7,875
COST OBJECT TOTAL								7,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Neal, Lisa M	University Registrar	00058234	095082	12			1.000	110,000
513000 MGR/PROFESSIONAL SAL								
Bishop, Jessica S	Coordinator of Academic Support Services	00058405	253300	12			1.000	49,060
Enrollment & Articulation Specialist	Enrollment & Articulation Specialist	00057763	253300	12			0.000	3,274
Lefler, Trista L	Enrollment & Articulation Specialist	00057763	253300	12			1.000	42,560
Schmitt, Ryan C	Associate University Registrar	00058348	253300	12			1.000	75,000
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			1.000	58,395
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	228,289
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	2080	19.077	1.000	39,681
Education Records Assessor	Education Records Assessor	00056020	252302	12	2080	15.524	1.000	32,290
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	2080	15.712	1.000	32,680
Waters, Mallory M	Education Records Assessor	00056124	252302	12	2080	15.156	1.000	31,524
Edwards, Vickie S	Enrollment Evaluator	00056001	252501	12	2080	16.920	1.000	35,196
Whittaker, Olivia A	Enrollment Evaluator	00056000	252501	12	2080	19.038	1.000	39,599
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	210,970
516500 STUDENT HOURLY								
TBA	Student Worker	00058916	095500	00			0.260	3,250
SUBTOTAL NONFACULTY							11.260	552,509
SUBTOTAL SALARIES & WAGES							11.260	552,509
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,063
519200 FICA CONTRIBUTION								42,019
519300 HEALTH INSURANCE CONTRIBUTION								152,988
519400 LIFE INSURANCE CONTRIBUTION								989
SUBTOTAL BENEFITS								236,059
TOTAL PERSONAL SERVICES								788,568
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,145
540000 TRAVEL EXPENSE								1,279
TOTAL NET OPERATING EXPENSES								7,424
COST OBJECT TOTAL								795,992

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303	12			0.170	7,291
	(51-4219-7520)Diversity-Academic Success KRN		513000				0.83	35,598
	TOTAL Pierce, Josh W						1.00	42,889
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.078	4,224
	(54-4218-0023001)Student Support Services 20		513000				0.92	50,052
	TOTAL Harvey, Rashawn D						1.00	54,276
Sell, Bambi J	TRIO Senior Advisor	00058309	253305	12			0.106	4,000
	(54-4218-0023001)Student Support Services 20		513000				0.89	33,800
	TOTAL Sell, Bambi J						1.00	37,800
Luker, David T	Director Academic Success	00058211	254303	12			0.800	63,042
	(54-4218-0023001)Student Support Services 20		513000				0.20	15,761
	TOTAL Luker, David T						1.00	78,803
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.420	20,238
	(52-4220-0100)Acad Success Fee-Learning Comm		513000				0.58	27,993
	TOTAL Hargon, Patrick F						1.00	48,231
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.574	98,795
	SUBTOTAL NONFACULTY						1.574	98,795
	SUBTOTAL SALARIES & WAGES						1.574	98,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,780
519200 FICA CONTRIBUTION								7,558
519300 HEALTH INSURANCE CONTRIBUTION								26,568
519400 LIFE INSURANCE CONTRIBUTION								178
	SUBTOTAL BENEFITS							42,084
	TOTAL PERSONAL SERVICES							140,879
	COST OBJECT TOTAL							140,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Learning Strategies (51-4219-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sarah J	Assistant Director of Disability Service	00058217	253300	12			1.000	45,000
Cuba, McKenzie J	Learning Strategies Coordinator	00058376	253305	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	85,000
514000 CLER/TECH/SERV WAGES								
Moore, Aisha T	Transcriber	00056120	242409	12	1379	15.892	0.663	21,920
	(51-4219-7521)Diversity-Acad Succ Disability		514000				0.09	2,873
	TOTAL Moore, Aisha T						0.75	24,793
Reid, Elizabeth A	Office Associate	00056143	242409	12	90	19.652	0.043	1,776
	(54-4218-0023001)Student Support Services 20		514000				0.96	39,101
	TOTAL Reid, Elizabeth A						1.00	40,877
Scherbarth, Kimberly K	Office Associate	00056052	242409	03	1560	13.000	0.750	20,280
	TOTAL 514000 CLER/TECH/SERV WAGES						1.456	43,976
	SUBTOTAL NONFACULTY						3.456	128,976
	SUBTOTAL SALARIES & WAGES						3.456	128,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,567
519200 FICA CONTRIBUTION								9,867
519300 HEALTH INSURANCE CONTRIBUTION								19,872
519400 LIFE INSURANCE CONTRIBUTION								232
	SUBTOTAL BENEFITS							31,538
	TOTAL PERSONAL SERVICES							160,514
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,350
	TOTAL NET OPERATING EXPENSES							13,350
	COST OBJECT TOTAL							173,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Academic Success KRNK Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303	12			0.830	35,598
	(51-4219-0100)Academic Success		513000				0.17	7,291
	TOTAL Pierce, Josh W						1.00	42,889
	SUBTOTAL NONFACULTY						0.830	35,598
	SUBTOTAL SALARIES & WAGES						0.830	35,598
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,848
519200 FICA CONTRIBUTION								2,723
519300 HEALTH INSURANCE CONTRIBUTION								14,016
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							19,651
	TOTAL PERSONAL SERVICES							55,249
	COST OBJECT TOTAL							55,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Acad Succ Disability Services (51-4219-7521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Aisha T	Transcriber	00056120	242409	12	181	15.892	0.087	2,873
	(51-4219-0200)Learning Strategies		514000				0.66	21,920
	TOTAL Moore, Aisha T						0.75	24,793
	SUBTOTAL NONFACULTY						0.087	2,873
	SUBTOTAL SALARIES & WAGES						0.087	2,873
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								220
519300 HEALTH INSURANCE CONTRIBUTION								72
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							484
	TOTAL PERSONAL SERVICES							3,357
	COST OBJECT TOTAL							3,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State Budget (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	00			1.000	50,471
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056119	242409	00		15.427	0.400	12,858
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	28,864
	SUBTOTAL NONFACULTY						2.770	92,193
	SUBTOTAL SALARIES & WAGES						2.770	92,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,066
519200 FICA CONTRIBUTION								4,845
519300 HEALTH INSURANCE CONTRIBUTION								10,032
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							20,057
	TOTAL PERSONAL SERVICES							112,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
	TOTAL NET OPERATING EXPENSES							10,530
	COST OBJECT TOTAL							122,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summer Counselor/Advisor	Summer Counselor/Advisor	00058090	253300	00			0.000	-37,982
TBA	Summer Counselor/Advisor	00058090	253300	00			1.000	37,982
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Advising & Career Development (12)

COST OBJECT: Senior Registration (52-4212-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12			0.000	-14,044
Beaman, Emily M	Academic & Career Advisor	00058449	253305	12			0.395	14,044
	(51-4212-0100)Academic Advising & Career Dev		513000				0.61	21,524
	TOTAL Beaman, Emily M						1.00	35,568
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.395	0
	SUBTOTAL NONFACULTY						0.395	0
	SUBTOTAL SALARIES & WAGES						0.395	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Education Records Assessor	Education Records Assessor	00056066	252302	12	2080	15.482	1.000	32,202
SELF SUPPORTING	Education Records Assessor	00056066	252302	12			0.000	-32,202
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: 1000542/20 (20)

COST OBJECT: Acad Success Fee-Learning Commons (52-4220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director Learning Commons	Assistant Director Learning Commons	00058375	253300	12			0.000	-39,000
Bahr, Emily A	Assistant Director Learning Commons	00058375	253300	12			1.000	39,000
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.580	27,993
	(51-4219-0100)Academic Success		513000				0.42	20,238
	TOTAL Hargon, Patrick F						1.00	48,231
T.B.A.(SELF SUPORTING-FAIMON)	Associate Director Learning Commons	00058229	263300	12			0.000	-27,993
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.580	0
514000 CLER/TECH/SERV WAGES								
Brown, Mikalah M	Office Associate	00056127	242409	12	2080	13.730	1.000	28,559
Office Associate	Office Associate	00056127	242409	12			0.000	-28,559
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						2.580	0
	SUBTOTAL SALARIES & WAGES						2.580	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.000	149,252
	SUBTOTAL NONFACULTY						0	149,252
	SUBTOTAL SALARIES & WAGES						0.000	149,252
	TOTAL PERSONAL SERVICES							149,252
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							149,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: RB Aux Ent Student Life Travel (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: RB Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Diversity & Inclusion (16)

COST OBJECT: RB Student Diversity & Inclusion (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diversity Program & Retention Coordinato	Diversity Program & Retention Coordinato	00058392	253300	12			0.000	6,826
	SUBTOTAL NONFACULTY						0	6,826
	SUBTOTAL SALARIES & WAGES						0.000	6,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								546
519200 FICA CONTRIBUTION								522
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,080
	TOTAL PERSONAL SERVICES							7,906
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							25,906

SUB PROGRAM: Student Affairs (42)									
DEPARTMENT: Residential and Greek Life (50)									
COST OBJECT: RB Student Housing Administration (53-4250-0100)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Hinga, Gilbert	Dean Student Affairs	00058203	095125	12			0.634	85,710	
	(51-4201-0100)Student Affairs Office		512100				0.37	49,591	
	TOTAL Hinga, Gilbert						1.00	135,301	
Holman, George P	Associate Dean	00058346	095130	12			1.000	106,805	
Roberts, David G	Assistant Dean	00058399	095135	12			0.632	33,374	
	(51-4202-0500)Student Conduct Office		512100				0.37	19,402	
	TOTAL Roberts, David G						1.00	52,776	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.266	225,889	
513000 MGR/PROFESSIONAL SAL									
Allbright, Matthew D	Assistant Director Operations	00058403	243300	12			1.000	48,436	
Assistant Director Operations	Assistant Director Operations	00058403	243300	12			0.000	455	
Doubet, Rebecca	Business Manager	00056080	243312	12	2080	18.225	1.000	37,907	
Else, Luke	Residence Hall Coordinator	00058354	252301	12			1.000	35,700	
Grove, Carlina M	Residence Hall Coordinator	00057760	252301	12			1.000	36,353	
Hanson, Abigail C	Residence Hall & Conf Svcs Coordinator	00057759	252301	12			1.000	35,700	
Moen, Cory A	Residence Hall Coordinator	00058308	252301	12			1.000	35,700	
Res Hall Coord-Apartment/Conference Serv	Res Hall Coord-Apartment/Conference Serv	00058418	252301	12			1.000	36,325	
Daniel, Trelana D	Assoc Director Residence Life	00058335	254301	12			1.000	66,808	
Jochum, LeAnn L	Assoc Director Residence Life	00058307	254301	12			1.000	62,555	
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	395,939	
514000 CLER/TECH/SERV WAGES									
Heiden, Sandra K	Office Associate	00056087	242409	12	2080	16.597	1.000	34,522	
515000 OTH ACAD SAL & WAGES									
TBA	Graduate Teaching Asst	00055999	095133	00			0.000	22,180	
516500 STUDENT HOURLY									
TBA	Student Worker	00058911	095500	00			0.000	21,397	
TBA	Student Worker Salaried	00058914	095500	00			0.000	40,606	
	TOTAL 516500 STUDENT HOURLY						0.000	62,003	
517200 OTHER-TEMPORARY									
TBA	Other Hourly Wkr	00058912	095560	00			10.820	13,423	
SUBTOTAL NONFACULTY							23.086	753,956	
SUBTOTAL SALARIES & WAGES							23.086	753,956	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									49,991
519200 FICA CONTRIBUTION								6581	50,211
519300 HEALTH INSURANCE CONTRIBUTION									125,604

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,181
	SUBTOTAL BENEFITS							226,987
	TOTAL PERSONAL SERVICES							980,943
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,339
560000 GOVERNMENT AID								11,500
	TOTAL NET OPERATING EXPENSES							118,839
	COST OBJECT TOTAL							1,099,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,642
TOTAL NET OPERATING EXPENSES								39,642
COST OBJECT TOTAL								39,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
TOTAL NET OPERATING EXPENSES								17,500
COST OBJECT TOTAL								17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Assist Director/Digital Learning Spaces	00058357	303300	12			0.049	3,795
	(52-2610-0200)eCampus Distance Fee		513000				0.95	73,651
	TOTAL Bartling, Timothy R						1.00	77,446
Video Engineer	Video Engineer	00058447	382500	12	103		0.050	2,602
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.099	6,397
	SUBTOTAL NONFACULTY						0.099	6,397
	SUBTOTAL SALARIES & WAGES						0.099	6,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								512
519200 FICA CONTRIBUTION								489
519300 HEALTH INSURANCE CONTRIBUTION								816
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,829
	TOTAL PERSONAL SERVICES							8,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							158,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,500
TOTAL NET OPERATING EXPENSES								19,500
COST OBJECT TOTAL								19,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Student Health and Counseling (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dusatko, Lisa J	Business Manager	00056079	243312	12			1.000	44,834
Schardt, Wendy L	Director Counseling & Health Care	00058355	293300	12			1.000	83,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	128,452
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager	00056079	243312	00			0.000	-44,834
TBA	Director Counseling & Health Care	00058355	293300	00			0.000	-83,618
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-128,452
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			1.000	55,788
Kovarik, Michelle L	Clinic Nurse	00058384	293309	03			0.750	34,784
Wiederspan, Janna G	Clinic Nurse	00058443	293309	03			0.500	27,850
Ference, Cindy S	Assoc Director, Clinic Nurse	00058393	294300	12			1.000	79,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.250	197,422
514000 CLER/TECH/SERV WAGES								
Graham, Kimberli S	Office Assistant	00056140	241408	12	1976	13.200	0.950	26,083
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,164
517000 OTH SAL/WAG/PERS SRV								
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,979
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,979
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,979
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,979
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	31,916
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-55,788
SELSUPT-KOVARIK	Clinic Nurse	00058384	293309	00			0.000	-34,784
TBA	Clinic Nurse	00058443	293309	00			0.000	-27,850
TBA	Assoc Director, Clinic Nurse	00058393	294300	00			0.000	-79,000
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-197,422
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Assistant	00056140	241408	00			0.000	-26,083
518975 NEGATIVE BUDGET-STUDENT WAGES								
SELSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-1,164
518980 NEGATIVE BUDGET-OTHER WAGES								
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,979
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,979
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,979
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,979
TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES							0.000	-31,916
SUBTOTAL NONFACULTY							4.270	0
SUBTOTAL SALARIES & WAGES							4.270	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bonk, Laura E	Mental Health Practitioner	00058333	293319	03			0.750	28,642
Deines, Jacob L	Mental Health Practitioner	00058400	293319	12			1.000	37,440
Hof, Kiphany J	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	49,307
Sickler, Jana L	Mental Health Practitioner	00058339	293319	03			0.750	29,640
TOTAL 513000 MGR/PROFESSIONAL SAL							3.500	145,029
514000 CLER/TECH/SERV WAGES								
Rodehorst, Brenda L	Office Assistant	00056078	241409	12	2080	13.999	1.000	29,117
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.040	657
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mental Health Practitioner	Mental Health Practitioner	00058333	293319	00			0.000	-28,642
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-29,640
SELSUPT-HOF	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-49,307
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-37,440
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-145,029
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
SELSUPT-RODEHORST	Office Assistant	00056078	241409	00			0.000	-29,117
518975 NEGATIVE BUDGET-STUDENT WAGES								
SELSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-657
SUBTOTAL NONFACULTY							4.540	0
SUBTOTAL SALARIES & WAGES							4.540	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dabney, Amanda S	Wellness Promotion and Prevention Coord	00058370	293300	12			0.870	35,965
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Wellness Promotion and Prevention Coord	Wellness Promotion and Prevention Coord	00058370	293300	00			0.000	-35,965
	SUBTOTAL NONFACULTY						0.870	0
	SUBTOTAL SALARIES & WAGES						0.870	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASSISTANT	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.330	10,984
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
SELSUPT-GRAD ASSISTANT	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	-10,984
	SUBTOTAL NONFACULTY						0.330	0
	SUBTOTAL SALARIES & WAGES						0.330	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,584
TOTAL NET OPERATING EXPENSES								85,584
COST OBJECT TOTAL								85,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
TOTAL NET OPERATING EXPENSES								7,296
COST OBJECT TOTAL								7,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stutz, Roy J	Program Coordinator	00056082	253302	12			1.000	47,000
Danube, Tim	Assoc Dir Student Union-Activities/Org	00058316	253312	12			1.000	65,465
Pelc, Sharon	Director, Student Life	00058214	254306	12			1.000	84,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	196,915
514000 CLER/TECH/SERV WAGES								
Hiemke, Jamie L	Directory Asst Svcs Supervisor	00056148	242305	12	2080	14.611	1.000	30,390
Lybarger, Lori A	Office Associate	00056141	242409	12	1040	14.625	0.500	15,311
	(53-4311-1500)ID Card Student Fees		514000				0.50	15,111
	TOTAL Lybarger, Lori A						1.00	30,422
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	45,701
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			4.880	52,929
	SUBTOTAL NONFACULTY						9.380	295,545
	SUBTOTAL SALARIES & WAGES						9.380	295,545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,180
519200 FICA CONTRIBUTION								18,560
519300 HEALTH INSURANCE CONTRIBUTION								53,148
519400 LIFE INSURANCE CONTRIBUTION								437
	SUBTOTAL BENEFITS							91,325
	TOTAL PERSONAL SERVICES							386,870
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,886
	TOTAL NET OPERATING EXPENSES							46,886
	COST OBJECT TOTAL							433,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Promotion/Programming (53-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zimmer, Renae L	Asst Dir Leadership & Student Engagement	00058341	253304	12			0.500	25,000
	(51-4202-0400)Social/Cultural Development		513000				0.50	25,000
	TOTAL Zimmer, Renae L						1.00	50,000
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058927	095560	00			0.230	2,000
	SUBTOTAL NONFACULTY						0.730	27,000
	SUBTOTAL SALARIES & WAGES						0.730	27,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,167
519200 FICA CONTRIBUTION								1,913
519300 HEALTH INSURANCE CONTRIBUTION								8,448
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							11,573
	TOTAL PERSONAL SERVICES							38,573
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,165
	TOTAL NET OPERATING EXPENSES							2,165
	COST OBJECT TOTAL							40,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassenstab, Kelsey C	Asst Director Fraternity & Sorority Life	00058352	253304	12			1.000	50,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	2,000
	SUBTOTAL NONFACULTY						1.000	52,000
	SUBTOTAL SALARIES & WAGES						1.000	52,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,000
519200 FICA CONTRIBUTION								3,825
519300 HEALTH INSURANCE CONTRIBUTION								756
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							8,671
	TOTAL PERSONAL SERVICES							60,671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,800
	TOTAL NET OPERATING EXPENSES							2,800
	COST OBJECT TOTAL							63,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Operations (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.992	50,471
	(53-4420-8101)Wellness Center Operations		513000				0.01	384
	TOTAL Winscot, Andrew S						1.00	50,855
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	833	15.427	0.400	12,858
	(53-4420-8101)Wellness Center Operations		514000				0.60	19,232
	TOTAL Feikert, Melanie M						1.00	32,090
515000 OTH ACAD SAL & WAGES								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	21,960
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			1.280	28,864
	SUBTOTAL NONFACULTY						2.672	114,153
	SUBTOTAL SALARIES & WAGES						2.672	114,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,066
519200 FICA CONTRIBUTION								4,845
519300 HEALTH INSURANCE CONTRIBUTION								10,032
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							20,057
	TOTAL PERSONAL SERVICES							134,210
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								7,012
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	17,542
	TOTAL NET OPERATING EXPENSES							17,542
	COST OBJECT TOTAL							151,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Budget Offset (53-4253-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Assistant Director, Campus Recreation	00057752	373302	00			0.000	-50,471
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056119	242409	00			0.000	-12,858
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Graduate Teaching Asst	Graduate Teaching Asst	00055977	095133	00			0.000	-21,960
518975 NEGATIVE BUDGET-STUDENT WAGES								
Student Worker - Intramurals	Student Worker - Intramurals	00058811	095500	00			0.000	-28,864
SUBTOTAL NONFACULTY							0	-114,153
SUBTOTAL SALARIES & WAGES							0.000	-114,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-5,066
519200 FICA CONTRIBUTION								-4,845
519300 HEALTH INSURANCE CONTRIBUTION								-10,032
519400 LIFE INSURANCE CONTRIBUTION								-114
SUBTOTAL BENEFITS								-20,057
TOTAL PERSONAL SERVICES								-134,210
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								-7,012
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-17,542
TOTAL NET OPERATING EXPENSES								-17,542
COST OBJECT TOTAL								-151,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: RB Budget Adjustments-Independent Oper (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carpenter	Carpenter	00056500	272607	12	1870	2.084	0.899	3,897
SUBTOTAL NONFACULTY							0.899	3,897
SUBTOTAL SALARIES & WAGES							0.899	3,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								247
519300 HEALTH INSURANCE CONTRIBUTION								14,861
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								15,372
TOTAL PERSONAL SERVICES								19,269
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,619
521000 PLANNED OPERATING EXPENSES								1,496,840
521000 PLANNED OPERATING EXPENSES								29,116
521000 PLANNED OPERATING EXPENSES								25,603
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	1,747,178
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,593,517
TOTAL NET OPERATING EXPENSES								153,661
COST OBJECT TOTAL								172,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adj-Auxiliary Student Services (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	00			46.837	785,000
	SUBTOTAL NONFACULTY						46.837	785,000
	SUBTOTAL SALARIES & WAGES						46.837	785,000
	TOTAL PERSONAL SERVICES							785,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,925,848
	TOTAL NET OPERATING EXPENSES							4,925,848
	COST OBJECT TOTAL							5,710,848

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Support Services (18)

COST OBJECT: Student Support Services 2019-2020 (54-4218-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.922	50,052
	(51-4219-0100)Academic Success		513000				0.08	4,224
	TOTAL Harvey, Rashawn D						1.00	54,276
Sell, Bambi J	TRIO Senior Advisor	00058309	253305	12			0.894	33,800
	(51-4219-0100)Academic Success		513000				0.11	4,000
	TOTAL Sell, Bambi J						1.00	37,800
TRIO Disability Advisor	TRIO Disability Advisor	00058407	253305	03	2080	15.603	1.000	32,427
Luker, David T	Director Academic Success	00058211	254303	12			0.200	15,761
	(51-4219-0100)Academic Success		513000				0.80	63,042
	TOTAL Luker, David T						1.00	78,803
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.016	132,040
514000 CLER/TECH/SERV WAGES								
Marshall, Kristi A	Office Assistant	00056173	241409	12	1040	15.663	0.500	16,289
Reid, Elizabeth A	Office Associate	00056143	242409	12	1990	19.652	0.957	39,101
	(51-4219-0200)Learning Strategies		514000				0.04	1,776
	TOTAL Reid, Elizabeth A						1.00	40,877
	TOTAL 514000 CLER/TECH/SERV WAGES						1.457	55,390
	SUBTOTAL NONFACULTY						4.473	187,430
	SUBTOTAL SALARIES & WAGES						4.473	187,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,737
519200 FICA CONTRIBUTION								14,338
519300 HEALTH INSURANCE CONTRIBUTION								68,508
519400 LIFE INSURANCE CONTRIBUTION								337
	SUBTOTAL BENEFITS							96,920
	TOTAL PERSONAL SERVICES							284,350
	COST OBJECT TOTAL							284,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.600	107,713
	(53-4301-0100)RB Auxiliary Enterprises Admin		512100				0.40	71,809
	TOTAL Watts, Jonathan C						1.00	179,522
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.791	41,004
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	10,844
	TOTAL Meier, Fauneil A						1.00	51,848
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500	00			0.000	1,256
	SUBTOTAL NONFACULTY						1.391	149,973
	SUBTOTAL SALARIES & WAGES						1.391	149,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,897
519200 FICA CONTRIBUTION								11,377
519300 HEALTH INSURANCE CONTRIBUTION								14,640
519400 LIFE INSURANCE CONTRIBUTION								268
	SUBTOTAL BENEFITS							38,182
	TOTAL PERSONAL SERVICES							188,155
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,752
540000 TRAVEL EXPENSE								2,120
	TOTAL NET OPERATING EXPENSES							9,872
	COST OBJECT TOTAL							198,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: Associate VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Assoc Vice Chancellor Business & Finance	Assoc Vice Chancellor Business & Finance	00058208	095112	12			0.000	-90,175
Sheldon, Jane	Assoc Vice Chancellor Business & Finance	00058208	095112	12			1.000	143,987
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	53,812
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.680	56,875
	(53-4301-0200)RB Auxiliary Enterprises Adm-A		513000				0.32	26,765
	TOTAL Christen, Michael T						1.00	83,640
	SUBTOTAL NONFACULTY						1.680	110,687
	SUBTOTAL SALARIES & WAGES						1.680	110,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,855
519200 FICA CONTRIBUTION								8,078
519300 HEALTH INSURANCE CONTRIBUTION								9,072
519400 LIFE INSURANCE CONTRIBUTION								156
	SUBTOTAL BENEFITS							26,161
	TOTAL PERSONAL SERVICES							136,848
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,511
	TOTAL NET OPERATING EXPENSES							4,511
	COST OBJECT TOTAL							141,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	TOTAL NET OPERATING EXPENSES							3,484
	COST OBJECT TOTAL							3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance General (02)

COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,062
521000	PLANNED OPERATING EXPENSES							19,275
521000	PLANNED OPERATING EXPENSES							11,066
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,403
	TOTAL NET OPERATING EXPENSES							40,403
	COST OBJECT TOTAL							40,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,724
TOTAL NET OPERATING EXPENSES								19,724
COST OBJECT TOTAL								19,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: State-Leadership UNK (51-4302-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,700
TOTAL NET OPERATING EXPENSES								5,700
COST OBJECT TOTAL								5,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moran, Christine L	Budget Officer	00058210	095082	12			0.557	61,268
	(53-4310-0100)RB Budget Office		512100				0.44	48,732
	TOTAL Moran, Christine L						1.00	110,000
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.955	65,931
	(53-4310-0100)RB Budget Office		513000				0.05	3,069
	TOTAL Waller, Sharon L						1.00	69,000
514000 CLER/TECH/SERV WAGES								
Accounting Technician	Accounting Technician	00056109	242401	12			0.000	591
	SUBTOTAL NONFACULTY						1.512	127,790
	SUBTOTAL SALARIES & WAGES						1.512	127,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,223
519200 FICA CONTRIBUTION								9,776
519300 HEALTH INSURANCE CONTRIBUTION								25,536
519400 LIFE INSURANCE CONTRIBUTION								230
	SUBTOTAL BENEFITS							45,765
	TOTAL PERSONAL SERVICES							173,555
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,429
540000 TRAVEL EXPENSE								1,060
	TOTAL NET OPERATING EXPENSES							5,489
	COST OBJECT TOTAL							179,044

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Finance Office (11)								
COST OBJECT: Finance Office (51-4311-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Purdy, Jill	Director of Finance	00058215	095082	12			0.138	16,728
	(53-4311-0100)RB Auxiliary Enterprises Admin		512100				0.86	104,534
	TOTAL Purdy, Jill						1.00	121,262
513000 MGR/PROFESSIONAL SAL								
Berg, Jolene S	Manager, Student Accounts	00058319	243300	12			1.000	78,864
Darveau, Sonja	Accountant	00056015	243301	12			0.750	43,654
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.25	14,554
	TOTAL Darveau, Sonja						1.00	58,208
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	27,971
	(57-4302-0001001)Instit Gen Trust		513000				0.50	27,971
	TOTAL Tvrdy, Debra S						1.00	55,942
Pierce, Ross L	Senior Financial Accountant	00058388	243302	12			1.000	68,641
Senior Financial Accountant	Senior Financial Accountant	00058388	243302	12			0.000	98
Olson, Scott P	Accounting Manager	00058312	244312	12			0.500	45,000
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.50	45,000
	TOTAL Olson, Scott P						1.00	90,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	264,228
514000 CLER/TECH/SERV WAGES								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	1560	17.762	0.750	27,705
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.25	9,241
	TOTAL Gansemer, Theresa A						1.00	36,946
Sanny, Carissa A	Student Accounts Asst	00056156	241400	12	2080	16.496	1.000	34,312
Bauer, Karla	Accounting Technician	00056017	242401	12	2080	21.804	1.000	45,352
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	19.167	0.500	19,935
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	19,934
	TOTAL Lovitt, Terri J						1.00	39,869
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	22.191	0.500	23,079
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	23,079
	TOTAL Wardyn, Laura L						1.00	46,158
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	150,383
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00		0.676	0.310	9
SUBTOTAL NONFACULTY							7.948	431,348
SUBTOTAL SALARIES & WAGES							7.948	431,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								30,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								32,998
519300 HEALTH INSURANCE CONTRIBUTION								68,712
519400 LIFE INSURANCE CONTRIBUTION								776
	SUBTOTAL BENEFITS							133,394
	TOTAL PERSONAL SERVICES							564,742
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
	TOTAL NET OPERATING EXPENSES							21,352
	COST OBJECT TOTAL							586,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	TOTAL 526601 DAS ACCOUNTING CHARGES						0.000	22,229
	TOTAL NET OPERATING EXPENSES							42,229
	COST OBJECT TOTAL							42,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,774
TOTAL NET OPERATING EXPENSES								23,774
COST OBJECT TOTAL								23,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: Business Services (51-4312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Associate Director Sponsorships	Associate Director Sponsorships	00058340	243300	12			-1.000	-68,000
Fritzen, Lynelle S	Associate Director Sponsorships	00058340	243300	12			1.000	68,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	1662	16.128	0.800	26,812
	(53-4312-1300)RB Business Services Contract		514000				0.20	6,736
	TOTAL Volz, Karen K						1.00	33,548
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	1662	16.128	0.800	26,812
	(53-4312-1300)RB Business Services Contract		514000				0.20	6,736
	TOTAL Volz, Troy L						1.00	33,548
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	53,624
	SUBTOTAL NONFACULTY						1.600	53,624
	SUBTOTAL SALARIES & WAGES						1.600	53,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,290
519200 FICA CONTRIBUTION								4,102
519300 HEALTH INSURANCE CONTRIBUTION								19,080
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							27,569
	TOTAL PERSONAL SERVICES							81,193
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,157
	TOTAL NET OPERATING EXPENSES							10,157
	COST OBJECT TOTAL							91,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: State-Early Childhood Education Center (51-4312-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,386
TOTAL NET OPERATING EXPENSES								30,386
COST OBJECT TOTAL								30,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benefits and Compensation Specialist	Benefits and Compensation Specialist	00058397	243300	12			0.000	3,593
Mitchell, Renee G	Benefits and Compensation Specialist	00058397	243300	12			1.000	45,000
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.358	26,325
	(53-4313-1100)RB Human Resources		513000				0.64	47,115
	TOTAL Swarm, Chelsea M						1.00	73,440
DeHaven, Meredith A	Employment Specialist	00056018	243318	12			1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.358	116,918
514000 CLER/TECH/SERV WAGES								
Estes, Barbara A	Office Associate	00056097	242409	12		14.506	0.500	15,086
Lowry, Tomomi A	Payroll Technician	00056019	242411	12	1040	17.922	0.500	18,639
McDuffee, Nicole R	HR Assistant	00056101	242415	12	2080	15.385	1.000	32,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	65,725
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.000	2,132
	SUBTOTAL NONFACULTY						4.358	184,775
	SUBTOTAL SALARIES & WAGES						4.358	184,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,451
519200 FICA CONTRIBUTION								13,972
519300 HEALTH INSURANCE CONTRIBUTION								29,508
519400 LIFE INSURANCE CONTRIBUTION								328
	SUBTOTAL BENEFITS							52,259
	TOTAL PERSONAL SERVICES							237,034
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,091
521000 PLANNED OPERATING EXPENSES								26,755
521000 PLANNED OPERATING EXPENSES								1,718
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,564
540000 TRAVEL EXPENSE								1,590
	TOTAL NET OPERATING EXPENSES							42,154
	COST OBJECT TOTAL							279,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: State-Staff Senate (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,218
TOTAL NET OPERATING EXPENSES								2,218
COST OBJECT TOTAL								2,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: UNK Police (14)

COST OBJECT: UNK Police (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, James F	Director Police and Parking Services	00058207	095082	12			0.572	59,437
	(53-4314-0100)RB UNK Police		512100				0.43	44,474
	TOTAL Davis, James F						1.00	103,911
514000 CLER/TECH/SERV WAGES								
Holman, Michelle V	Office Associate	00056583	242409	12	1040	13.492	0.500	14,032
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	9,348
Gale, Jason M	Police Officer	00056517	353501	12	2080	20.957	1.000	43,590
Police Officer	Police Officer	00056514	353501	12			0.000	7,935
Seals, Scott D	Police Officer	00056514	353501	12	2080	19.207	1.000	39,950
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	114,855
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	347
	SUBTOTAL NONFACULTY						3.072	174,639
	SUBTOTAL SALARIES & WAGES						3.072	174,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,943
519200 FICA CONTRIBUTION								13,333
519300 HEALTH INSURANCE CONTRIBUTION								21,168
519400 LIFE INSURANCE CONTRIBUTION								314
	SUBTOTAL BENEFITS							48,758
	TOTAL PERSONAL SERVICES							223,397
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,051
521000 PLANNED OPERATING EXPENSES								9,250
521000 PLANNED OPERATING EXPENSES								24,134
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	56,435
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							56,965
	COST OBJECT TOTAL							280,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Procurement & Payment Services (15)

COST OBJECT: Procurement & Payment Services (51-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of HR, Proc & Payment Services	00058219	095082	12			0.495	56,497
	(53-4315-1100)RB Procurement & Payment Servi		512100				0.51	57,743
	TOTAL Benson, Scott A						1.00	114,240
513000 MGR/PROFESSIONAL SAL								
Stithem, Carrie L	Payment Services Manager	00056004	243300	12			1.000	69,925
Christensen, Kimberly S	Buyer	00058366	323301	12			0.815	40,890
	(52-4312-0600)Cost-Per-Copy Chargebacks		513000				0.19	9,293
	TOTAL Christensen, Kimberly S						1.00	50,183
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.815	110,815
514000 CLER/TECH/SERV WAGES								
Fuestman, Paula A	Payment Services Technician	00056005	242400	12	2080	18.287	1.000	38,036
Glaser, Valerie R	Payment Services Technician	00056007	242400	12	2080	17.694	1.000	36,803
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,839
	SUBTOTAL NONFACULTY						4.310	242,151
	SUBTOTAL SALARIES & WAGES						4.310	242,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,820
519200 FICA CONTRIBUTION								18,525
519300 HEALTH INSURANCE CONTRIBUTION								45,936
519400 LIFE INSURANCE CONTRIBUTION								436
	SUBTOTAL BENEFITS							83,717
	TOTAL PERSONAL SERVICES							325,868
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,044
540000 TRAVEL EXPENSE								530
550000 CAPITAL OUTLAY								691
	TOTAL NET OPERATING EXPENSES							13,265
	COST OBJECT TOTAL							339,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance Budget (99)

COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00		3.148	0.700	5,983
	SUBTOTAL NONFACULTY						0.700	5,983
	SUBTOTAL SALARIES & WAGES						0.700	5,983
	TOTAL PERSONAL SERVICES							5,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,562
	TOTAL NET OPERATING EXPENSES							6,562
	COST OBJECT TOTAL							12,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Cost-Per-Copy Chargebacks (52-4312-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buyer	Buyer	00058366	323301	12			0.000	-9,293
Christensen, Kimberly S	Buyer	00058366	323301	12			0.185	9,293
	(51-4315-0100)Procurement & Payment Services		513000				0.82	40,890
	TOTAL Christensen, Kimberly S						1.00	50,183
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.185	0
	SUBTOTAL NONFACULTY						0.185	0
	SUBTOTAL SALARIES & WAGES						0.185	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	4,895
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.400	71,809
	(51-4301-0100)VC Business/Finance		512100				0.60	107,713
	TOTAL Watts, Jonathan C						1.00	179,522
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.400	76,704
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.209	10,844
	(51-4301-0100)VC Business/Finance		513000				0.79	41,004
	TOTAL Meier, Fauneil A						1.00	51,848
	SUBTOTAL NONFACULTY						0.609	87,548
	SUBTOTAL SALARIES & WAGES						0.609	87,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,004
519200 FICA CONTRIBUTION								6,697
519300 HEALTH INSURANCE CONTRIBUTION								7,944
519400 LIFE INSURANCE CONTRIBUTION								158
	SUBTOTAL BENEFITS							21,803
	TOTAL PERSONAL SERVICES							109,351
	COST OBJECT TOTAL							109,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Adm-Assoc VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.320	26,765
	(51-4301-0200)Associate VC Business/Finance		513000				0.68	56,875
	TOTAL Christen, Michael T						1.00	83,640
	SUBTOTAL NONFACULTY						0.320	26,765
	SUBTOTAL SALARIES & WAGES						0.320	26,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,141
519200 FICA CONTRIBUTION								2,048
519300 HEALTH INSURANCE CONTRIBUTION								4,224
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,461
	TOTAL PERSONAL SERVICES							35,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,158
	TOTAL NET OPERATING EXPENSES							2,158
	COST OBJECT TOTAL							37,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: RB Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								153,023
	TOTAL NET OPERATING EXPENSES							153,023
	COST OBJECT TOTAL							153,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: RB Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Budget Officer	Budget Officer	00058210	095082	12			0.000	248
Moran, Christine L	Budget Officer	00058210	095082	12			0.443	48,732
	(51-4310-0100)Budget Office		512100				0.56	61,268
	TOTAL Moran, Christine L						1.00	110,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.443	48,980
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.045	3,069
	(51-4310-0100)Budget Office		513000				0.96	65,931
	TOTAL Waller, Sharon L						1.00	69,000
	SUBTOTAL NONFACULTY						0.488	52,049
	SUBTOTAL SALARIES & WAGES						0.488	52,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,164
519200 FICA CONTRIBUTION								3,982
519300 HEALTH INSURANCE CONTRIBUTION								8,232
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							16,471
	TOTAL PERSONAL SERVICES							68,520
	COST OBJECT TOTAL							68,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Purdy, Jill	Director of Finance	00058215	095082	12			0.862	104,534
	(51-4311-0100)Finance Office		512100				0.14	16,728
	TOTAL Purdy, Jill						1.00	121,262
513000 MGR/PROFESSIONAL SAL								
Darveau, Sonja	Accountant	00056015	243301	12			0.250	14,554
	(51-4311-0100)Finance Office		513000				0.75	43,654
	TOTAL Darveau, Sonja						1.00	58,208
Olson, Scott P	Accounting Manager	00058312	244312	12			0.500	45,000
	(51-4311-0100)Finance Office		513000				0.50	45,000
	TOTAL Olson, Scott P						1.00	90,000
SALSAVNG	Accounting Manager	00058312	244312	12			0.000	1,489
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	61,043
514000 CLER/TECH/SERV WAGES								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	520	17.762	0.250	9,241
	(51-4311-0100)Finance Office		514000				0.75	27,705
	TOTAL Gansemer, Theresa A						1.00	36,946
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	19.167	0.500	19,934
	(51-4311-0100)Finance Office		514000				0.50	19,935
	TOTAL Lovitt, Terri J						1.00	39,869
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	22.191	0.500	23,079
	(51-4311-0100)Finance Office		514000				0.50	23,079
	TOTAL Wardyn, Laura L						1.00	46,158
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	52,254
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00			0.000	436
	SUBTOTAL NONFACULTY						2.862	218,267
	SUBTOTAL SALARIES & WAGES						2.862	218,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,826
519200 FICA CONTRIBUTION								16,664
519300 HEALTH INSURANCE CONTRIBUTION								40,908
519400 LIFE INSURANCE CONTRIBUTION								392
	SUBTOTAL BENEFITS							71,790
	TOTAL PERSONAL SERVICES							290,057
OPERATING EXPENSE		6627						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							50,590
540000	TRAVEL EXPENSE							3,588
550000	CAPITAL OUTLAY							2,050
	TOTAL NET OPERATING EXPENSES							56,228
	COST OBJECT TOTAL							346,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,974
TOTAL NET OPERATING EXPENSES								19,974
COST OBJECT TOTAL								19,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lybarger, Lori A	Office Associate	00056141	242409	12	1040	14.625	0.500	15,111
	(53-4252-0300)RB Student Center		514000				0.50	15,311
	TOTAL Lybarger, Lori A						1.00	30,422
Office Associate	Office Associate	00056141	242409	00			0.000	-15,111
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB LoperNites (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
521000 PLANNED OPERATING EXPENSES								8,000
							0.000	48,000
								48,000
								48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB Business Services Contract Management (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	418	16.128	0.200	6,736
	(51-4312-0200)Business Services		514000				0.80	26,812
	TOTAL Volz, Karen K						1.00	33,548
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	418	16.128	0.200	6,736
	(51-4312-0200)Business Services		514000				0.80	26,812
	TOTAL Volz, Troy L						1.00	33,548
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	13,472
516500 STUDENT HOURLY								
TBA	Student Worker	00058941	095500	00		7.572	0.020	326
	SUBTOTAL NONFACULTY						0.420	13,798
	SUBTOTAL SALARIES & WAGES						0.420	13,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,078
519200 FICA CONTRIBUTION								1,031
519300 HEALTH INSURANCE CONTRIBUTION								4,776
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							6,909
	TOTAL PERSONAL SERVICES							20,707
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							23,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Promotional Fund (53-4312-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (13)

COST OBJECT: Auxiliary-Child Care Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
SELF SUPPORTING-ZUELOW	Director Early Childhood Education Ctr	00058454	263304	00			0.000	-53,000
Zuelow, Deborah A	Director Early Childhood Education Ctr	00058454	263304	12			1.000	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
Hinrichsen, Amber A	Teacher Assistant	00056169	261401	12	325	11.426	0.156	3,707
T.B.A.(HINRICHSEN,AMBER)	Teacher Assistant	00056169	261401	00			0.000	-3,707
Albrecht, Janet A	Lead Teacher - Toddlers	00056174	262701	12	2080	12.555	1.000	26,115
Gui, Rachel R	Lead Teacher - Toddler 2's	00056168	262701	12	2080	13.906	1.000	28,926
Hawks, Shelby M	Lead Teacher - Pre-K	00056175	262701	12	2080	13.636	1.000	28,364
Lead Teacher - Pre-K	Lead Teacher - Pre-K	00056160	262701	12			0.000	-29,488
Perry, Janis L	Lead Teacher - Pre-K	00056160	262701	12	2080	14.177	1.000	29,488
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddler 2's	00056168	262701	12			0.000	-28,926
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddlers	00056174	262701	12			0.000	-26,115
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Pre-K	00056175	262701	12			0.000	-28,364
Hinrichsen, Amber A	Food Service Assistant	00056161	281701	12	1755	11.426	0.844	20,059
T.B.A.(HINRICHSEN,AMBER)	Food Service Assistant	00056161	281701	00			0.000	-20,059
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	0
	SUBTOTAL NONFACULTY						6.000	0
	SUBTOTAL SALARIES & WAGES						6.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.642	47,115
	(51-4313-0100)Human Resources		513000				0.36	26,325
	TOTAL Swarm, Chelsea M						1.00	73,440
	SUBTOTAL NONFACULTY						0.642	47,115
	SUBTOTAL SALARIES & WAGES						0.642	47,115
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,769
519200 FICA CONTRIBUTION								3,604
519300 HEALTH INSURANCE CONTRIBUTION								10,836
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							18,294
	TOTAL PERSONAL SERVICES							65,409
	COST OBJECT TOTAL							65,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: RB UNK Police (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, James F	Director Police and Parking Services	00058207	095082	12			0.428	44,474
	(51-4314-0100)UNK Police		512100				0.57	59,437
	TOTAL Davis, James F						1.00	103,911
513000 MGR/PROFESSIONAL SAL								
Arner, Travis D	Patrol Sergeant	00056596	353302	12	2080	22.148	1.000	46,067
Fast, Ricci J	Investigations & Education Sergeant	00056516	353302	12	2080	25.993	1.000	54,066
Adams, Dawn G	Lieutenant	00056599	354302	12	2080	28.436	1.000	59,147
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	159,280
514000 CLER/TECH/SERV WAGES								
Zimbelman, Cindy L	Office Associate	00056081	242409	12	2080	15.642	1.000	32,535
Community Service Officer	Community Service Officer	00056598	352702	12			0.000	15,786
Holman, Timothy L	Community Service Officer	00056598	352702	12	2080	12.694	1.000	26,403
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	18,506
Pachner, Justin L	Police Officer	00056590	353501	12	2080	19.435	1.000	40,425
Phillips, Matt D	Police Officer	00056513	353501	12	2080	20.457	1.000	42,551
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	176,206
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	8,250
TBA	Student Worker	00058961	095500	00		5.258	0.633	7,061
	TOTAL 516500 STUDENT HOURLY						0.633	15,311
517200 OTHER-TEMPORARY								
TBA	Other Hourly Worker-Ticket Writer	00058962	095560	00			0.000	5,095
	SUBTOTAL NONFACULTY						8.061	400,366
	SUBTOTAL SALARIES & WAGES						8.061	400,366
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,724
519200 FICA CONTRIBUTION								29,067
519300 HEALTH INSURANCE CONTRIBUTION								76,812
519400 LIFE INSURANCE CONTRIBUTION								684
	SUBTOTAL BENEFITS							134,287
	TOTAL PERSONAL SERVICES							534,653
	COST OBJECT TOTAL							534,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: RB Parking Services (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garrelts, Nancy K	Office Associate	00056165	242409	12	2080	15.645	1.000	32,542
Eichholz, Theodore H	Parking Services Coordinator	00056515	352700	12	2080	22.760	1.000	47,341
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	79,883
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00		8.978	0.830	15,810
SUBTOTAL NONFACULTY							2.830	95,693
SUBTOTAL SALARIES & WAGES							2.830	95,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,681
519200 FICA CONTRIBUTION								6,111
519300 HEALTH INSURANCE CONTRIBUTION								25,536
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								37,472
TOTAL PERSONAL SERVICES								133,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,736
540000 TRAVEL EXPENSE								5,550
550000 CAPITAL OUTLAY								4,766
TOTAL NET OPERATING EXPENSES								45,052
COST OBJECT TOTAL								178,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Procurement & Payment Services (15)

COST OBJECT: RB Procurement & Payment Services (53-4315-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of HR, Proc & Payment Services	00058219	095082	12			0.505	57,743
	(51-4315-0100)Procurement & Payment Services		512100				0.50	56,497
	TOTAL Benson, Scott A						1.00	114,240
	SUBTOTAL NONFACULTY						0.505	57,743
	SUBTOTAL SALARIES & WAGES						0.505	57,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,619
519200 FICA CONTRIBUTION								4,417
519300 HEALTH INSURANCE CONTRIBUTION								384
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							9,524
	TOTAL PERSONAL SERVICES							67,267
	COST OBJECT TOTAL							67,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	27,971
	(51-4311-0100)Finance Office		513000				0.50	27,971
	TOTAL Tvrdy, Debra S						1.00	55,942
	SUBTOTAL NONFACULTY						0.500	27,971
	SUBTOTAL SALARIES & WAGES						0.500	27,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,238
519200 FICA CONTRIBUTION								2,140
519300 HEALTH INSURANCE CONTRIBUTION								8,448
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								11,671
	SUBTOTAL BENEFITS							24,547
	TOTAL PERSONAL SERVICES							52,518
	COST OBJECT TOTAL							52,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,240
TOTAL NET OPERATING EXPENSES								95,240
COST OBJECT TOTAL								95,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								152,479
521600 INSURANCE								10,000
521600 INSURANCE								58,698
521600 INSURANCE								8,676
521600 INSURANCE								8,891
521600 INSURANCE								4,032
521600 INSURANCE								1,725
	TOTAL 521600 INSURANCE						0.000	244,501
	TOTAL NET OPERATING EXPENSES							244,501
	COST OBJECT TOTAL							244,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								130,816
SUBTOTAL BENEFITS								130,816
TOTAL PERSONAL SERVICES								130,816
COST OBJECT TOTAL								130,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								46,000
SUBTOTAL BENEFITS								46,000
TOTAL PERSONAL SERVICES								46,000
COST OBJECT TOTAL								46,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
521000 PLANNED OPERATING EXPENSES								15,000
							0.000	17,500
								17,500
								17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,545
521000	PLANNED OPERATING EXPENSES							1,200
521000	PLANNED OPERATING EXPENSES							16,804
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	19,549
	TOTAL NET OPERATING EXPENSES							19,549
	COST OBJECT TOTAL							19,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Communications & Marketing (31)

COST OBJECT: University Communications & Marketing (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Chase D	Web Content & Engagement Specialist	00057772	302314	12			1.000	47,430
Omtvedt, Tamara L	Enrollment Management/Marketing Special	00057773	342300	12			1.000	49,470
Photography Specialist	Photography Specialist	00057765	342501	12			1.000	42,500
Ellyson, Tyler D	Managing Editor	00057738	343313	12			1.000	46,704
Gottula, Todd	Sr Director, Communications & Marketing	00058230	344300	12			1.000	101,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	287,104
516500 STUDENT HOURLY								
TBA	Student Worker	00058966	095500	00			0.100	284
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr-Networking	00058977	095560	00			0.120	5,855
	SUBTOTAL NONFACULTY						5.220	293,243
	SUBTOTAL SALARIES & WAGES						5.220	293,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,807
519200 FICA CONTRIBUTION								21,963
519300 HEALTH INSURANCE CONTRIBUTION								67,092
519400 LIFE INSURANCE CONTRIBUTION								517
	SUBTOTAL BENEFITS							110,379
	TOTAL PERSONAL SERVICES							403,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	31,676
540000 TRAVEL EXPENSE								6,256
	TOTAL NET OPERATING EXPENSES							37,932
	COST OBJECT TOTAL							441,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,047
521000 PLANNED OPERATING EXPENSES								6,000
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,047
	TOTAL NET OPERATING EXPENSES							40,047
	COST OBJECT TOTAL							40,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Relations (32)

COST OBJECT: Marketing Communications (51-4432-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Means, Kyle R	Director of Marketing	00058237	343318	12			1.000	77,617
	SUBTOTAL NONFACULTY						1.000	77,617
	SUBTOTAL SALARIES & WAGES						1.000	77,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,209
519200 FICA CONTRIBUTION								5,938
519300 HEALTH INSURANCE CONTRIBUTION								16,884
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							29,171
	TOTAL PERSONAL SERVICES							106,788
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								120,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	190,000
	TOTAL NET OPERATING EXPENSES							190,000
	COST OBJECT TOTAL							296,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Relations (32)

COST OBJECT: Special Marketing Activities (51-4432-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Creative Services (36)
COST OBJECT: Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Webb, Thane M	Director, Internet Media	00058322	303338	12			1.000	67,467
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			1.000	50,689
Andresen, Amanda K	Digital Communication & Engagement Coord	00057735	343309	12			1.000	50,689
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303	12			1.000	50,689
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	219,534
514000 CLER/TECH/SERV WAGES								
Business Manager	Business Manager	00056123	242400	12			0.000	2,719
Cromer, Dawn R	Business Manager	00056123	242400	12	2080	22.000	1.000	45,760
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	48,479
	SUBTOTAL NONFACULTY						5.000	268,013
	SUBTOTAL SALARIES & WAGES						5.000	268,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,325
519200 FICA CONTRIBUTION								20,503
519300 HEALTH INSURANCE CONTRIBUTION								24,540
519400 LIFE INSURANCE CONTRIBUTION								483
	SUBTOTAL BENEFITS							62,851
	TOTAL PERSONAL SERVICES							330,864
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,933
	TOTAL NET OPERATING EXPENSES							15,933
	COST OBJECT TOTAL							346,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: AA/EO/Ombudsman (70)

COST OBJECT: Office of Equity and Compliance (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chinnock Petroski, Mary J	Chief Compliance Officer	00058301	095091	12			0.719	83,067
	(53-4470-0100)RB Office of Equity and Compli		512100				0.28	24,158
	TOTAL Chinnock Petroski, Mary J						1.00	107,225
513000 MGR/PROFESSIONAL SAL								
Compliance Manager	Compliance Manager	00058323	243300	12			0.000	2,000
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.449	22,515
	(53-4470-0100)RB Office of Equity and Compli		513000				0.55	27,549
	TOTAL Dawson, Kayleigh N						1.00	50,064
Mendoza Klingelhoef, Lisa M	Compliance Manager	00058323	243300	12			1.000	46,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.449	70,515
	SUBTOTAL NONFACULTY						2.168	153,582
	SUBTOTAL SALARIES & WAGES						2.168	153,582
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,287
519200 FICA CONTRIBUTION								11,749
519300 HEALTH INSURANCE CONTRIBUTION								25,032
519400 LIFE INSURANCE CONTRIBUTION								276
	SUBTOTAL BENEFITS							49,344
	TOTAL PERSONAL SERVICES							202,926
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,099
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
	TOTAL NET OPERATING EXPENSES							35,399
	COST OBJECT TOTAL							238,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00057722	243300	12			0.000	6,314
	SUBTOTAL NONFACULTY						0	6,314
	SUBTOTAL SALARIES & WAGES						0.000	6,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								483
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							999
	TOTAL PERSONAL SERVICES							7,313
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								889
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							1,789
	COST OBJECT TOTAL							9,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni (71)

COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	303	16.296	0.146	4,944
	(51-3312-0100)Custodial Services		514000				0.64	21,539
	(51-3312-0200)Custodial Services-MONA		514000				0.22	7,414
	TOTAL Bradshaw, Randy						1.00	33,897
	SUBTOTAL NONFACULTY						0.146	4,944
	SUBTOTAL SALARIES & WAGES						0.146	4,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								321
519200 FICA CONTRIBUTION								378
519300 HEALTH INSURANCE CONTRIBUTION								1,776
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,484
	TOTAL PERSONAL SERVICES							7,428
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,000
521000 PLANNED OPERATING EXPENSES								16,400
521000 PLANNED OPERATING EXPENSES								4,600
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							82,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								9,376
SUBTOTAL BENEFITS								9,376
TOTAL PERSONAL SERVICES								9,376
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								10,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Creative Services (36)

COST OBJECT: Creative Services Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Associate Graphic Designer	Associate Graphic Designer	00056600	322500	12			0.000	-37,341
Walter, Kimberly D	Associate Graphic Designer	00056600	322500	12	2080	17.952	1.000	37,341
Print Production Specialist	Print Production Specialist	00056075	322600	12			0.000	-34,539
Stoiber, Joshua M	Print Production Specialist	00056075	322600	12	2080	16.605	1.000	34,539
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	0
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								784
TOTAL NET OPERATING EXPENSES								784
COST OBJECT TOTAL								784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,500
TOTAL NET OPERATING EXPENSES								16,500
COST OBJECT TOTAL								16,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								18,773
SUBTOTAL BENEFITS								18,773
TOTAL PERSONAL SERVICES								18,773
COST OBJECT TOTAL								18,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								5,000
SUBTOTAL BENEFITS								5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Athletics Tailgate Meals (53-4420-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Food Service Expense (53-4420-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,509,000
TOTAL NET OPERATING EXPENSES								4,509,000
COST OBJECT TOTAL								4,509,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Principle & Interest Payments (53-4420-4100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,041,196
TOTAL NET OPERATING EXPENSES								2,041,196
COST OBJECT TOTAL								2,041,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	12			0.000	-384
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.008	384
	(53-4253-0200)Intramurals Operations		513000				0.99	50,471
	TOTAL Winscot, Andrew S						1.00	50,855
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.000	-39,000
Stout, Justin C	Coordinator, Campus Recreation	00058367	373304	12			1.000	39,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.008	0
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	1247	15.427	0.600	19,232
	(53-4253-0200)Intramurals Operations		514000				0.40	12,858
	TOTAL Feikert, Melanie M						1.00	32,090
Office Associate	Office Associate	00056119	242409	12			0.000	-19,232
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	0
	SUBTOTAL NONFACULTY						1.608	0
	SUBTOTAL SALARIES & WAGES						1.608	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Wellness Center Facilities O & M (53-4420-8102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Custodian	Custodian	00058485	271701	12			0.000	-28,300
Keough, Carrie L	Custodian	00058485	271701	12	2080	13.606	1.000	28,300
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: AA/EO/Ombudsman (70)

COST OBJECT: RB Office of Equity and Compliance (53-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chinnock Petroski, Mary J	Chief Compliance Officer	00058301	095091	12			0.281	24,158
	(51-4470-0100)Office of Equity and Complianc		512100				0.72	83,067
	TOTAL Chinnock Petroski, Mary J						1.00	107,225
513000 MGR/PROFESSIONAL SAL								
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.551	27,549
	(51-4470-0100)Office of Equity and Complianc		513000				0.45	22,515
	TOTAL Dawson, Kayleigh N						1.00	50,064
	SUBTOTAL NONFACULTY						0.832	51,707
	SUBTOTAL SALARIES & WAGES						0.832	51,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,137
519200 FICA CONTRIBUTION								3,956
519300 HEALTH INSURANCE CONTRIBUTION								8,592
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							16,778
	TOTAL PERSONAL SERVICES							68,485
	COST OBJECT TOTAL							68,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: 1000574/20 (20)

COST OBJECT: W D Ford Federal Direct Loan Pgm 20-21 (54-7420-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								23,290,000
TOTAL NET OPERATING EXPENSES								23,290,000
COST OBJECT TOTAL								23,290,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			9.471	660,966
TBA	Athletic Director	00058204	095082	00			1.000	137,128
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						10.471	798,094
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Coach	00058382	373300	00			18.996	1,013,072
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056010	242409	00			3.000	72,445
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055955	095175	00			1.650	54,930
	SUBTOTAL NONFACULTY						34.117	1,938,541
	SUBTOTAL SALARIES & WAGES						34.117	1,938,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150,689
519200 FICA CONTRIBUTION								144,096
519300 HEALTH INSURANCE CONTRIBUTION								585,176
519400 LIFE INSURANCE CONTRIBUTION								3,390
	SUBTOTAL BENEFITS							883,351
	TOTAL PERSONAL SERVICES							2,821,892
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								149,418
550000 CAPITAL OUTLAY								100,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-322,767
	TOTAL NET OPERATING EXPENSES							-73,349
	COST OBJECT TOTAL							2,748,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			0.000	4,242
513000 MGR/PROFESSIONAL SAL								
Assistant Coach	Assistant Coach	00058382	373300	00			0.000	11,774
	SUBTOTAL NONFACULTY						0	16,016
	SUBTOTAL SALARIES & WAGES						0.000	16,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,281
519200 FICA CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							2,535
	TOTAL PERSONAL SERVICES							18,551
	COST OBJECT TOTAL							18,551

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Athletic Director	Athletic Director	00058204	095082	12			0.000	128
Bauer, Marc D	Athletic Director	00058204	095082	12			1.000	137,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	137,128
513000 MGR/PROFESSIONAL SAL								
Rodehorst, Shawn W	Manager of External Operations	00056178	243300	12			0.500	18,900
	(53-7713-0700)ST-Golf - Women		513000				0.50	17,100
TOTAL Rodehorst, Shawn W							1.00	36,000
Wright, Aaron K	Asst Athl Director-Internal Operations	00058337	244300	12			1.000	91,377
Hagan, Natalie R	Manager of Marketing and Promotions	00058299	342300	12			1.000	40,000
Assistant Coach	Assistant Coach	00058382	373300	00			1.000	35,329
Page, Rachael M	Asst Director, Compliance & Student Svcs	00058378	373300	12			1.000	51,412
Assistant Men's Basketball Coach	Assistant Men's Basketball Coach	00057755	373309	12			0.000	9,733
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	246,751
514000 CLER/TECH/SERV WAGES								
Franzen, Lisa J	Office Associate	00056010	242409	12	2080	13.600	1.000	28,288
Office Associate	Office Associate	00056010	242409	12			0.000	252
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	21.108	1.000	43,905
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	72,445
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.330	10,986
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	10,986
TBA	Graduate Assistant (GSR)	00055957	095175	00			0.330	10,986
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	10,986
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	10,986
TOTAL 515000 OTH ACAD SAL & WAGES							1.650	54,930
516500 STUDENT HOURLY								
TBA	Student Worker	00058851	095500	00			0.040	647
SUBTOTAL NONFACULTY							9.190	511,901
SUBTOTAL SALARIES & WAGES							9.190	511,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,243
519200 FICA CONTRIBUTION								34,909
519300 HEALTH INSURANCE CONTRIBUTION								65,520
519400 LIFE INSURANCE CONTRIBUTION								791
519950 PLANNED NEGATIVE BUDGET-BENEF								7,093
519955 PLANNED NEGATIVE BUDGET-FICA								-2,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519960	PLANNED NEGATIVE BUDGET-HEALTH							200,456
519965	PLANNED NEGATIVE BUDGET-LIFE							-34
	SUBTOTAL BENEFITS							340,273
	TOTAL PERSONAL SERVICES							852,174
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							608,650
521000	PLANNED OPERATING EXPENSES							136,818
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	745,468
550000	CAPITAL OUTLAY							100,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-322,767
	TOTAL NET OPERATING EXPENSES							522,701
	COST OBJECT TOTAL							1,374,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Athletics State/SET Fee Support (53-7702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-665,208
TBA	Athletic Director	00058204	095082	00			0.000	-137,128
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-802,336
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Coach	Assistant Coach	00058382	373300	00			0.000	-1,024,846
Assistant Coach	Assistant Coach	00058382	373300	00			0.000	-35,329
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-1,060,175
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056010	242409	00			0.000	-72,445
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.000	-54,930
518975 NEGATIVE BUDGET-STUDENT WAGES								
TBA	Student Worker	00058851	095500	00			0.000	-647
	SUBTOTAL NONFACULTY						0	-1,990,533
	SUBTOTAL SALARIES & WAGES						0.000	-1,990,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-150,689
519200 FICA CONTRIBUTION								-144,096
519300 HEALTH INSURANCE CONTRIBUTION								-585,176
519400 LIFE INSURANCE CONTRIBUTION								-3,390
519950 PLANNED NEGATIVE BUDGET-BENEF								-1,281
519955 PLANNED NEGATIVE BUDGET-FICA								-1,225
519965 PLANNED NEGATIVE BUDGET-LIFE								-29
	SUBTOTAL BENEFITS							-885,886
	TOTAL PERSONAL SERVICES							-2,876,419
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-608,650
599950 PLANNED NEGATIVE BUDGET-NON-P								-149,418
599950 PLANNED NEGATIVE BUDGET-NON-P								322,767
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-435,301
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-100,000
	TOTAL NET OPERATING EXPENSES							-535,301
	COST OBJECT TOTAL							-3,411,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drews, Tanner M	Equipment Room Manager	00056537	323300	12			1.000	35,568
	SUBTOTAL NONFACULTY						1.000	35,568
	SUBTOTAL SALARIES & WAGES						1.000	35,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,845
519200 FICA CONTRIBUTION								2,721
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							11,090
	TOTAL PERSONAL SERVICES							46,658
	COST OBJECT TOTAL							46,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foun Reimb-Athletic Development Payroll (53-7702-2501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foun Reimb-New West (53-7702-2503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duff, John F	Asst Athletic Trainer	00057702	292301	12			1.000	45,000
Ryan, Whitney N	Associate Head Athletic Trainer	00058404	292301	12			0.288	14,993
	(53-7711-0200)ST-Medical/Training Room		513000				0.71	37,007
	TOTAL Ryan, Whitney N						1.00	52,000
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300	12			0.318	29,210
	(53-7711-0200)ST-Medical/Training Room		513000				0.68	62,596
	TOTAL Murphy, William						1.00	91,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.606	89,203
	SUBTOTAL NONFACULTY						1.606	89,203
	SUBTOTAL SALARIES & WAGES						1.606	89,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,461
519200 FICA CONTRIBUTION								6,824
519300 HEALTH INSURANCE CONTRIBUTION								23,496
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							36,942
	TOTAL PERSONAL SERVICES							126,145
	COST OBJECT TOTAL							126,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Ath Events Management (53-7702-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director-Athletic Facility & Event Mgmt	Director-Athletic Facility & Event Mgmt	00058303	242300	12			0.000	5,000
Greco, Jacob S	Director-Athletic Facility & Event Mgmt	00058303	242300	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	45,000
	SUBTOTAL NONFACULTY						1.000	45,000
	SUBTOTAL SALARIES & WAGES						1.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,600
519200 FICA CONTRIBUTION								3,443
519300 HEALTH INSURANCE CONTRIBUTION								10,080
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							17,204
	TOTAL PERSONAL SERVICES							62,204
	COST OBJECT TOTAL							62,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Sports Information (10)

COST OBJECT: ST-Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	49,028
	SUBTOTAL NONFACULTY						1.000	49,028
	SUBTOTAL SALARIES & WAGES						1.000	49,028
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,922
519200 FICA CONTRIBUTION								3,751
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							13,221
	TOTAL PERSONAL SERVICES							62,249
	COST OBJECT TOTAL							62,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: ST-Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulz, Steven D	Director of Sport Perfor & Head Strength	00058383	373300	12			1.000	80,567
	SUBTOTAL NONFACULTY						1.000	80,567
	SUBTOTAL SALARIES & WAGES						1.000	80,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,445
519200 FICA CONTRIBUTION								6,163
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								145
	SUBTOTAL BENEFITS							18,213
	TOTAL PERSONAL SERVICES							98,780
	COST OBJECT TOTAL							98,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Training Room (11)

COST OBJECT: ST-Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Associate Head Athletic Trainer	Associate Head Athletic Trainer	00058404	292301	12			-0.250	-15,690
Ryan, Whitney N	Associate Head Athletic Trainer	00058404	292301	12			0.712	37,007
	(53-7702-2503)Foun Reimb-New West		513000				0.29	14,993
	TOTAL Ryan, Whitney N						1.00	52,000
TBA	Asst Athletic Trainer	00057732	292301	12			1.000	40,000
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300	12			0.682	62,596
	(53-7702-2503)Foun Reimb-New West		513000				0.32	29,210
	TOTAL Murphy, William						1.00	91,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.144	123,913
	SUBTOTAL NONFACULTY						2.144	123,913
	SUBTOTAL SALARIES & WAGES						2.144	123,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,913
519200 FICA CONTRIBUTION								9,480
519300 HEALTH INSURANCE CONTRIBUTION								31,884
519400 LIFE INSURANCE CONTRIBUTION								223
	SUBTOTAL BENEFITS							51,500
	TOTAL PERSONAL SERVICES							175,413
	COST OBJECT TOTAL							175,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: ST-Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lynn, David J	Head Coach - Football	00058252	095040	12			1.000	119,108
513000 MGR/PROFESSIONAL SAL								
Lewis, Scott E	Asst Football Coach, Defensive Coord	00058374	373305	12			1.000	63,329
Ume-Ezeoke, Augustine U	Asst Football Coach Offensive Coord	00058371	373306	12			1.000	40,000
Gallas, Levi E	Assistant Coach Football	00058365	373308	12			1.000	46,441
Shade, Shayne M	Asst Coach Football	00058362	373308	12			0.697	33,376
	(51-1015-0600)KSS Diversity Funds		513000				0.30	11,624
	TOTAL Shade, Shayne M						1.00	45,000
Thatcher, Drew E	Asst Coach Football Offe/Pass Game Coord	00058353	373308	12			1.000	54,000
Willrich, Jacob P	Asst Coach Football	00058359	373308	12			1.000	54,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.697	291,241
	SUBTOTAL NONFACULTY						6.697	410,349
	SUBTOTAL SALARIES & WAGES						6.697	410,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,121
519200 FICA CONTRIBUTION								31,392
519300 HEALTH INSURANCE CONTRIBUTION								90,564
519400 LIFE INSURANCE CONTRIBUTION								739
	SUBTOTAL BENEFITS							150,816
	TOTAL PERSONAL SERVICES							561,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,600
	TOTAL NET OPERATING EXPENSES							12,600
	COST OBJECT TOTAL							573,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lofton, Kevin L	Head Mens Basketball Coach	00058253	095040	12			1.000	104,629
513000 MGR/PROFESSIONAL SAL								
Young Jr, Wilbert R	Assistant Men's Basketball Coach	00057755	373309	12			1.000	36,000
	SUBTOTAL NONFACULTY						2.000	140,629
	SUBTOTAL SALARIES & WAGES						2.000	140,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,710
519200 FICA CONTRIBUTION								10,758
519300 HEALTH INSURANCE CONTRIBUTION								17,568
519400 LIFE INSURANCE CONTRIBUTION								253
	SUBTOTAL BENEFITS							39,289
	TOTAL PERSONAL SERVICES							179,918
	COST OBJECT TOTAL							179,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: ST-Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jensen, Dalton J	Head Coach - Wrestling	00058250	095040	12			1.000	52,774
	SUBTOTAL NONFACULTY						1.000	52,774
	SUBTOTAL SALARIES & WAGES						1.000	52,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,222
519200 FICA CONTRIBUTION								4,037
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							13,814
	TOTAL PERSONAL SERVICES							66,588
	COST OBJECT TOTAL							66,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	28,548
	(53-7713-0400)ST-Track - Women		512100				0.50	28,549
	TOTAL Bonsall, Brady I						1.00	57,097
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	17,416
	(53-7713-0400)ST-Track - Women		513000				0.50	17,416
	TOTAL Tobey, K D						1.00	34,832
	SUBTOTAL NONFACULTY						1.000	45,964
	SUBTOTAL SALARIES & WAGES						1.000	45,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,677
519200 FICA CONTRIBUTION								3,516
519300 HEALTH INSURANCE CONTRIBUTION								16,896
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							24,172
	TOTAL PERSONAL SERVICES							70,136
	COST OBJECT TOTAL							70,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			1.000	81,253
513000 MGR/PROFESSIONAL SAL								
Brand, Stephanie M	Asst Coach Volleyball	00058430	373300	12			1.000	32,665
SUBTOTAL NONFACULTY							2.000	113,918
SUBTOTAL SALARIES & WAGES							2.000	113,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,025
519200 FICA CONTRIBUTION								8,715
519300 HEALTH INSURANCE CONTRIBUTION								21,444
519400 LIFE INSURANCE CONTRIBUTION								205
SUBTOTAL BENEFITS								38,389
TOTAL PERSONAL SERVICES								152,307
COST OBJECT TOTAL								152,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Eighmey, Carrie J	Head Coach - Womens Basketball	00058257	095040	12			1.000	86,657
513000 MGR/PROFESSIONAL SAL								
Morris, Bailey A	Asst Coach Womens Basketball	00058369	373310	12			1.000	39,983
	SUBTOTAL NONFACULTY						2.000	126,640
	SUBTOTAL SALARIES & WAGES						2.000	126,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,531
519200 FICA CONTRIBUTION								9,688
519300 HEALTH INSURANCE CONTRIBUTION								17,568
519400 LIFE INSURANCE CONTRIBUTION								228
	SUBTOTAL BENEFITS							37,015
	TOTAL PERSONAL SERVICES							163,655
	COST OBJECT TOTAL							163,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	28,549
	(53-7712-0500)ST-Track - Men		512100				0.50	28,548
	TOTAL Bonsall, Brady I						1.00	57,097
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	17,416
	(53-7712-0500)ST-Track - Men		513000				0.50	17,416
	TOTAL Tobey, K D						1.00	34,832
	SUBTOTAL NONFACULTY						1.000	45,965
	SUBTOTAL SALARIES & WAGES						1.000	45,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,677
519200 FICA CONTRIBUTION								3,516
519300 HEALTH INSURANCE CONTRIBUTION								16,896
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							24,172
	TOTAL PERSONAL SERVICES							70,137
	COST OBJECT TOTAL							70,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shafer, Scott T	Head Coach - Tennis	00058251	095040	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,200
519200 FICA CONTRIBUTION								3,060
519300 HEALTH INSURANCE CONTRIBUTION								16,152
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							22,484
	TOTAL PERSONAL SERVICES							62,484
	COST OBJECT TOTAL							62,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ackermann, Katie M	Head Coach - Softball	00058258	095040	12			1.000	48,000
513000 MGR/PROFESSIONAL SAL								
Assistant Coach Softball	Assistant Coach Softball	00058266	373300	12			1.000	27,527
	SUBTOTAL NONFACULTY						2.000	75,527
	SUBTOTAL SALARIES & WAGES						2.000	75,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,322
519200 FICA CONTRIBUTION								5,778
519300 HEALTH INSURANCE CONTRIBUTION								33,372
519400 LIFE INSURANCE CONTRIBUTION								136
	SUBTOTAL BENEFITS							44,608
	TOTAL PERSONAL SERVICES							120,135
	COST OBJECT TOTAL							120,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Golf - Women (53-7713-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodehorst, Shawn W	Head Coach - Womens Golf	00058259	095040	12			0.500	17,100
	(53-7701-0100)ST-Intercollegiate Athletics		513000				0.50	18,900
	TOTAL Rodehorst, Shawn W						1.00	36,000
	SUBTOTAL NONFACULTY						0.500	17,100
	SUBTOTAL SALARIES & WAGES						0.500	17,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,368
519200 FICA CONTRIBUTION								1,308
519300 HEALTH INSURANCE CONTRIBUTION								2,592
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							5,299
	TOTAL PERSONAL SERVICES							22,399
	COST OBJECT TOTAL							22,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connell, Rebecca J	Head Coach - Swimming	00058260	095040	12			1.000	35,683
	SUBTOTAL NONFACULTY						1.000	35,683
	SUBTOTAL SALARIES & WAGES						1.000	35,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,855
519200 FICA CONTRIBUTION								2,730
519300 HEALTH INSURANCE CONTRIBUTION								16,884
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							22,533
	TOTAL PERSONAL SERVICES							58,216
	COST OBJECT TOTAL							58,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Roberts, Chloe E	Head Coach - Womens Soccer	00058265	095040	12			1.000	40,007
	SUBTOTAL NONFACULTY						1.000	40,007
	SUBTOTAL SALARIES & WAGES						1.000	40,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,201
519200 FICA CONTRIBUTION								3,061
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							11,794
	TOTAL PERSONAL SERVICES							51,801
	COST OBJECT TOTAL							51,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Budget (99)

COST OBJECT: Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								268,038
521000 PLANNED OPERATING EXPENSES								20,000
							0.000	288,038
								288,038
								288,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heath, Winfield S	Operations Manager	00056065	243336	12			0.400	14,877
	(51-2812-0200)Museum of Nebraska Art		513000				0.60	22,315
	TOTAL Heath, Winfield S						1.00	37,192
Dolbee, Michael D	Preparator	00057742	332302	12	2080	14.553	1.000	30,270
Abell, Jacqueline P	Director of Education	00058436	333300	12			1.000	44,912
Director of Educational Programming	Director of Educational Programming	00058444	333300	12			0.500	17,299
Humphrey-McBride, Karen E	Development Director	00058445	333300	12			1.000	51,269
Erpelding, Russ	ARTreach Curator	00058427	333301	12	1560	17.816	0.750	27,793
Garden, Gina M	Marketing Coordinator	00058395	342500	12	2080	18.482	1.000	38,443
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.650	224,863
514000 CLER/TECH/SERV WAGES								
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1040	18.268	0.500	18,999
	SUBTOTAL NONFACULTY						6.150	243,862
	SUBTOTAL SALARIES & WAGES						6.150	243,862
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,509
519200 FICA CONTRIBUTION								18,655
519300 HEALTH INSURANCE CONTRIBUTION								55,308
519400 LIFE INSURANCE CONTRIBUTION								439
	SUBTOTAL BENEFITS							93,911
	TOTAL PERSONAL SERVICES							337,773
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							349,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								775,000
TOTAL NET OPERATING EXPENSES								775,000
COST OBJECT TOTAL								775,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058978	095570	00			0.000	50
	SUBTOTAL NONFACULTY						0	50
	SUBTOTAL SALARIES & WAGES						0.000	50
	TOTAL PERSONAL SERVICES							50
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.500	243,706
SUBTOTAL FACULTY							3.500	243,706
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.118	105,575
SUBTOTAL NONFACULTY							1.118	105,575
SUBTOTAL SALARIES & WAGES							4.618	349,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,496
519200 FICA CONTRIBUTION								18,644
519300 HEALTH INSURANCE CONTRIBUTION								57,708
519400 LIFE INSURANCE CONTRIBUTION								439
SUBTOTAL BENEFITS								96,287
TOTAL PERSONAL SERVICES								445,568
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,547
TOTAL NET OPERATING EXPENSES								8,547
COST OBJECT TOTAL								454,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								269,553
TOTAL NET OPERATING EXPENSES								269,553
COST OBJECT TOTAL								269,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	109,133
	SUBTOTAL NONFACULTY						0	109,133
	SUBTOTAL SALARIES & WAGES						0.000	109,133
	TOTAL PERSONAL SERVICES							109,133
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							50,867
	COST OBJECT TOTAL							160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adjustment - Student Services (54-9990-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								162,251
TOTAL NET OPERATING EXPENSES								162,251
COST OBJECT TOTAL								162,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	21,855
	SUBTOTAL NONFACULTY						0	21,855
	SUBTOTAL SALARIES & WAGES						0.000	21,855
	TOTAL PERSONAL SERVICES							21,855
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								425,000
	TOTAL NET OPERATING EXPENSES							425,000
	COST OBJECT TOTAL							446,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								9,575,000
TOTAL NET OPERATING EXPENSES								9,575,000
COST OBJECT TOTAL								9,575,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	72,000
	SUBTOTAL NONFACULTY						0	72,000
	SUBTOTAL SALARIES & WAGES						0.000	72,000
	TOTAL PERSONAL SERVICES							72,000
	COST OBJECT TOTAL							72,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.000	119,542
	SUBTOTAL FACULTY						3.000	119,542
	SUBTOTAL SALARIES & WAGES						3.000	119,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,563
519200 FICA CONTRIBUTION								9,145
519300 HEALTH INSURANCE CONTRIBUTION								49,464
519400 LIFE INSURANCE CONTRIBUTION								215
	SUBTOTAL BENEFITS							68,387
	TOTAL PERSONAL SERVICES							187,929
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,332
	TOTAL NET OPERATING EXPENSES							78,332
	COST OBJECT TOTAL							266,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			3.720	246,935
	SUBTOTAL FACULTY						3.720	246,935
	SUBTOTAL SALARIES & WAGES						3.720	246,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,755
519200 FICA CONTRIBUTION								18,891
519300 HEALTH INSURANCE CONTRIBUTION								61,335
519400 LIFE INSURANCE CONTRIBUTION								444
	SUBTOTAL BENEFITS							100,425
	TOTAL PERSONAL SERVICES							347,360
	COST OBJECT TOTAL							347,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.200	450,077
	SUBTOTAL FACULTY						1.200	450,077
	SUBTOTAL SALARIES & WAGES						1.200	450,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,006
519200 FICA CONTRIBUTION								34,431
519300 HEALTH INSURANCE CONTRIBUTION								19,786
519400 LIFE INSURANCE CONTRIBUTION								810
	SUBTOTAL BENEFITS							91,033
	TOTAL PERSONAL SERVICES							541,110
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								325,000
	TOTAL NET OPERATING EXPENSES							325,000
	COST OBJECT TOTAL							866,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			0.550	22,000
	SUBTOTAL FACULTY						0.550	22,000
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			13.053	245,000
	SUBTOTAL NONFACULTY						13.053	245,000
	SUBTOTAL SALARIES & WAGES						13.603	267,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								1,683
519300 HEALTH INSURANCE CONTRIBUTION								9,068
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							12,551
	TOTAL PERSONAL SERVICES							279,551
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,720
	TOTAL NET OPERATING EXPENSES							4,720
	COST OBJECT TOTAL							284,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adj-Student Services (56-9990-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,000
TOTAL NET OPERATING EXPENSES								64,000
COST OBJECT TOTAL								64,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,000
560000	GOVERNMENT AID							7,236,851
	TOTAL NET OPERATING EXPENSES							7,396,851
	COST OBJECT TOTAL							7,396,851

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.030	94,242
	SUBTOTAL FACULTY						1.030	94,242
	SUBTOTAL SALARIES & WAGES						1.030	94,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,539
519200 FICA CONTRIBUTION								7,210
519300 HEALTH INSURANCE CONTRIBUTION								16,983
519400 LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS							31,902
	TOTAL PERSONAL SERVICES							126,144
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								207,565
	TOTAL NET OPERATING EXPENSES							207,565
	COST OBJECT TOTAL							333,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.500	39,140
	SUBTOTAL NONFACULTY						0.500	39,140
	SUBTOTAL SALARIES & WAGES						0.500	39,140
	TOTAL PERSONAL SERVICES							39,140
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							87,000
	COST OBJECT TOTAL							126,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Acad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.300	16,288
	SUBTOTAL FACULTY						0.300	16,288
	SUBTOTAL SALARIES & WAGES						0.300	16,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,303
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								4,946
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							7,524
	TOTAL PERSONAL SERVICES							23,812
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,088
	TOTAL NET OPERATING EXPENSES							83,088
	COST OBJECT TOTAL							106,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,323
TOTAL NET OPERATING EXPENSES								70,323
COST OBJECT TOTAL								70,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant YTD (57-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
TOTAL NET OPERATING EXPENSES								17,000
COST OBJECT TOTAL								17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								2,805,000
TOTAL NET OPERATING EXPENSES								2,805,000
COST OBJECT TOTAL								2,805,000

ALPHABETICAL LISTING OF COST OBJECTS

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