

Fiscal Year 2020-2021

Departmental Budget Listing



Volume 4

2020-2021 Departmental Budget Listing

University of Nebraska at Omaha Volume 4

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kopp, Sacha E	Sr Vice Chancellor	00060000	095010	12			1.000	315,000
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			1.000	136,509
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			0.000	10,000
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			1.000	150,000
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			0.000	25,000
Garcia, Washington A	Asst to Sr VC for Special Projects	00065466	095013	12			0.000	25,000
	(41-0706-0100)Music		511000				0.40	45,568
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0706-0100)Music		512000				0.60	73,152
	TOTAL Garcia, Washington A						1.00	153,720
TBA	Asst to Sr VC-Accreditation & Spec Proj	00065255	095013	12			1.000	98,135
Duerfeldt Schutte, Wendy A	Director of Academic Budget	00062348	095081	12			1.000	130,000
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.520	93,436
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.000	15,000
	(41-1201-0100)Dean Graduate College		512100				0.48	99,942
	TOTAL Smith-Howell, Deborah S						1.00	208,378
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.520	998,080
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	00			0.000	468
Sargus, Angela Lynn	Executive Associate	00061098	242308	12			1.000	68,991
Hoffman, Christine	Administrative Assistant	00062739	242412	12	2080	29.636	1.000	61,643
TBA	Business Operations Manager	00062456	243309	12			1.000	91,036
TBA	Asst to Sr VC/Faculty HR Officer	00064900	244300	12			1.000	108,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	331,113
514000 CLER/TECH/SERV WAGES								
Klein, Melissa Sue	Budget Assistant	00061134	242400	12	2080	24.752	1.000	51,484
TBA	Academic Affairs Associate	00065032	242402	12	2080	28.000	1.000	58,240
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	109,724
SUBTOTAL NONFACULTY							11.520	1,438,917
SUBTOTAL SALARIES & WAGES							11.520	1,438,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,529
519200 FICA CONTRIBUTION								99,285
519300 HEALTH INSURANCE CONTRIBUTION								180,598
519400 LIFE INSURANCE CONTRIBUTION								1,438
SUBTOTAL BENEFITS								374,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,813,767
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,911
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								74,911
COST OBJECT TOTAL								1,888,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,651
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							59,651
	COST OBJECT TOTAL							59,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
TOTAL NET OPERATING EXPENSES								34,965
COST OBJECT TOTAL								34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Program Development (03)

COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
TOTAL NET OPERATING EXPENSES								12,996
COST OBJECT TOTAL								12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
	SUBTOTAL FACULTY						0.500	13,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00060009	242409	12	2080	21.000	1.000	43,680
	SUBTOTAL NONFACULTY						1.000	43,680
	SUBTOTAL SALARIES & WAGES						1.500	56,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,684
519200 FICA CONTRIBUTION								3,911
519300 HEALTH INSURANCE CONTRIBUTION								11,364
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							19,016
	TOTAL PERSONAL SERVICES							75,696
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
	TOTAL NET OPERATING EXPENSES							6,560
	COST OBJECT TOTAL							82,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Effectiveness (07)

COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Robinson, Timothy H	Director	00060010	095081	12			1.000	147,084
513000 MGR/PROFESSIONAL SAL								
Liu, Jenny	Director, Institutional Research	00063895	243300	12			1.000	97,476
Gutheil Bykerk, Jean E	Institutional Research Analyst	00060012	243340	12			1.000	55,970
TBA	Research Analyst II	00061652	243341	12			0.250	19,579
Jacobsen, Andrew L	Business Analyst	00065316	303302	12			1.000	81,600
TBA	Business Analyst	00061691	303302	12			1.000	75,640
O'Dell, Daniel P	Applications Administrator	00064924	303336	12			1.000	55,761
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.250	386,026
	SUBTOTAL NONFACULTY						6.250	533,110
	SUBTOTAL SALARIES & WAGES						6.250	533,110
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,652
519200 FICA CONTRIBUTION								36,784
519300 HEALTH INSURANCE CONTRIBUTION								66,911
519400 LIFE INSURANCE CONTRIBUTION								533
	SUBTOTAL BENEFITS							138,880
	TOTAL PERSONAL SERVICES							671,990
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
	TOTAL NET OPERATING EXPENSES							31,344
	COST OBJECT TOTAL							703,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Effectiveness (07)

COST OBJECT: Academic Accreditation (41-0107-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Collaboration Science (08)

COST OBJECT: DHS: NCITE Center Y1 ADMIN CORE 6/21 (44-0108-1001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ligon, Ginamarie S	Director NCITE	00062451	098160	02			1.000	199,353
	(47-0101-2057100)UNF:Koraleski CBA Professor		511000				0.00	10,000
	TOTAL Ligon, Ginamarie S						1.00	209,353
513000 MGR/PROFESSIONAL SAL								
Odyssey, Lindsay D	Director of Operations	00065715	098160	12			1.000	115,000
Boyer, Monica A	Sr. Administrative Services Specialist	00065714	242402	12			1.000	40,000
Daubman, Elizabeth S	Subcontract Manager	00065717	243312	12			1.000	50,000
Grace, Erin M	Strategic Communications Manager	00065716	343302	12			1.000	89,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	294,000
	SUBTOTAL NONFACULTY						5.000	493,353
	SUBTOTAL SALARIES & WAGES						5.000	493,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,681
519200 FICA CONTRIBUTION								27,628
519300 HEALTH INSURANCE CONTRIBUTION								69,563
519400 LIFE INSURANCE CONTRIBUTION								493
	SUBTOTAL BENEFITS							121,365
	TOTAL PERSONAL SERVICES							614,718
	COST OBJECT TOTAL							614,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monardo, Anna	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0708-0100)Writers Workshop		511000				1.00	81,080
	TOTAL Monardo, Anna						1.00	86,080
Price, John T	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	82,667
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	TOTAL Price, John T						1.00	90,667
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridgeford, Tracy B	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				0.40	31,478
	(41-0508-0100)English		512000				0.60	49,013
	TOTAL Bridgeford, Tracy B						1.00	83,491
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							651
	TOTAL PERSONAL SERVICES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beard, Christine E	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	73,656
	TOTAL Beard, Christine E						1.00	78,656
Qureshi, Sajda	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	167,617
	TOTAL Qureshi, Sajda						1.00	172,617
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	95,282
	TOTAL Kelly-Vance, Lisa						1.00	100,282
Lipschultz, Jeremy Harris	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	99,460
	TOTAL Lipschultz, Jeremy Harris						1.00	104,460
Ostler, C	Peter Kiewit Chair	00061832	090050	02			0.000	5,000
	(41-1006-0100)Educational Leadership		511000				1.00	88,532
	TOTAL Ostler, C						1.00	93,532
TBA	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
SUBTOTAL FACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								4,340
TOTAL PERSONAL SERVICES								24,340
COST OBJECT TOTAL								24,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holloway, Carson L	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0517-0100)Political Science		511000				1.00	77,333
	TOTAL Holloway, Carson L						1.00	80,333
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							651
	TOTAL PERSONAL SERVICES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	49,565
	(41-0602-0100)Business Administration - Gene		512000				0.60	77,950
	TOTAL Decker, Christopher S						1.00	132,515
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								600
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,085
	TOTAL PERSONAL SERVICES							6,085
	COST OBJECT TOTAL							6,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							651
	TOTAL PERSONAL SERVICES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fannin, Karen M	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0706-0100)Music		511000				1.00	70,691
	TOTAL Fannin, Karen M						1.00	73,691
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							651
	TOTAL PERSONAL SERVICES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelley, Nancy J	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0310-0100)Social Work		511000				1.00	82,830
	TOTAL Kelley, Nancy J						1.00	85,830
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							651
	TOTAL PERSONAL SERVICES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	148,174
	TOTAL Riley, Jennifer L						1.00	158,174
Venkatesh, Roopa	Hockett Diamond Alumni	00061913	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	148,282
	TOTAL Venkatesh, Roopa						1.00	158,282
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,340
	TOTAL PERSONAL SERVICES							24,340
	COST OBJECT TOTAL							24,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccouch, Mahboub	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	77,048
	TOTAL Baccouch, Mahboub						1.00	82,048
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								600
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,085
	TOTAL PERSONAL SERVICES							6,085
	COST OBJECT TOTAL							6,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Yu-Che	Isaacson Chair	00061387	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	98,534
	TOTAL Chen, Yu-Che						1.00	103,534
Dohrman-Swain, Kristine J	Isaacson Chair	00062371	090050	12			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-1001-0100)Dean College of Education		512100				1.00	121,791
	TOTAL Dohrman-Swain, Kristine J						1.00	131,791
Johanningsmeier, Charles Alan	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	82,602
	TOTAL Johanningsmeier, Charles Alan						1.00	87,602
Lu, Guoqing	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	115,007
	TOTAL Lu, Guoqing						1.00	120,007
Shi, Yong	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	138,185
	TOTAL Shi, Yong						1.00	143,185
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,350
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								3,600
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							6,510
	TOTAL PERSONAL SERVICES							36,510
	COST OBJECT TOTAL							36,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly, Hugh J	Reilly Diamond Alumni	00062359	090050	12			0.000	10,000
	(41-0720-0100)Communication		511000				0.40	42,907
	(41-0720-0100)Communication		512000				0.60	69,162
	TOTAL Reilly, Hugh J						1.00	122,069
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eikenberry, Angela Marie	Varner Chair	00064093	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0308-0100)Public Administration		511000				1.00	92,160
	TOTAL Eikenberry, Angela Marie						1.00	102,160
Myers, Sara A	Varner Chair	00062504	090050	12			0.000	5,000
	(41-1205-0100)Office of Research & Creative		512100				1.00	138,222
	TOTAL Myers, Sara A						1.00	143,222
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	142,722
	TOTAL Rowe, Wei Wang						1.00	147,722
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								600
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,085
	TOTAL PERSONAL SERVICES							6,085
	COST OBJECT TOTAL							6,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(41-1008-0100)Teacher Education		511000				0.40	51,265
	(41-1008-0100)Teacher Education		512000				0.60	86,899
	TOTAL Danielson, Kathleen E						1.00	148,164
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	88,419
	TOTAL Sample, Lisa L						1.00	93,419
TBA	Reynolds Professorship	00064149	090050	12			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bastola, Dhundy Raj	Durham Professorship	00064272	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	114,668
	TOTAL Bastola, Dhundy Raj						1.00	124,668
Fruhling, Ann L	Durham Professorship	00064271	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	138,086
	TOTAL Fruhling, Ann L						1.00	148,086
Gandhi, Robin A	Durham Professorship	00064221	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	49,550
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	77,926
	TOTAL Gandhi, Robin A						1.00	137,476
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,350
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								3,600
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							6,510
	TOTAL PERSONAL SERVICES							36,510
	COST OBJECT TOTAL							36,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garcia, Washington A	Spire Chair in Music	00064263	090050	12			0.000	10,000
	(41-0706-0100)Music		511000				0.40	45,568
	(41-0706-0100)Music		512000				0.60	73,152
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.00	25,000
	TOTAL Garcia, Washington A						1.00	153,720
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pasco, Rebecca J	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1008-0100)Teacher Education		511000				0.50	51,569
	TOTAL Pasco, Rebecca J						0.50	54,569
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							651
	TOTAL PERSONAL SERVICES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	130,908
	TOTAL Shultz, Steven D						1.00	140,908
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Masters, Julie L	Terry Haney Distinguished Prof	00064577	090050	02			0.000	15,000
	(41-0309-0100)Gerontology		511000				1.00	93,514
	TOTAL Masters, Julie L						1.00	108,514
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								1,800
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,255
	TOTAL PERSONAL SERVICES							18,255
	COST OBJECT TOTAL							18,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madsen, Peter C	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	74,338
	TOTAL Madsen, Peter C						1.00	84,338
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cederblom, Jerry B	Faculty Coordinator	00065283	093011	08			0.300	46,838
Lambert, Jennifer L	Instructor	00065704	095158	02			1.000	46,732
	TOTAL 511000 TENURED FACULTY SALARIES						1.300	93,570
SUBTOTAL FACULTY							1.300	93,570
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooks, Katrina L	Assistant Director, TLC	00065258	253300	12			1.000	63,236
Crichton, Dusten D	Director, Thompson Learning Center	00064885	253300	12			1.000	83,380
Johnson, Jennifer L	Assistant Director, TLC	00065116	253300	12			1.000	57,000
Levison, Everett	TLC Specialist	00062076	253305	12			1.000	48,806
Marquez Eberly, Maria G	TLC Specialist	00060028	253305	12			1.000	44,506
Musavyimana, Jacques	TLC Specialist	00062080	253305	12			1.000	45,396
Payne, Tyler P	TLC Specialist	00061552	253305	12			1.000	48,863
TBA	TLC Specialist	00060395	253305	12			1.000	50,229
TBA	TLC Specialist	00060396	253305	12			1.000	50,168
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	491,584
514000 CLER/TECH/SERV WAGES								
Carlson, Kaitlin L	Office Associate	00065034	242409	12	2080	18.750	1.000	39,000
SUBTOTAL NONFACULTY							10.000	530,584
SUBTOTAL SALARIES & WAGES							11.300	624,154
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,087
519200 FICA CONTRIBUTION								31,832
519300 HEALTH INSURANCE CONTRIBUTION								74,899
519400 LIFE INSURANCE CONTRIBUTION								624
SUBTOTAL BENEFITS								135,442
TOTAL PERSONAL SERVICES								759,596
COST OBJECT TOTAL								759,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velcsov, Mihaela T	Lipton Professor of Mathematics	00064831	090050	02			0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	82,383
	TOTAL Velcsov, Mihaela T						1.00	94,383
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								612
519300 HEALTH INSURANCE CONTRIBUTION								1,440
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,604
	TOTAL PERSONAL SERVICES							14,604
	COST OBJECT TOTAL							14,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bass, Andrea E	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0602-0600)CBA Differential - Personnel		511000				1.00	134,231
	TOTAL Bass, Andrea E						1.00	144,231
Richardson, Todd	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0311-0100)Low Income Support-Goodrich		511000				1.00	67,274
	TOTAL Richardson, Todd						1.00	77,274
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,340
	TOTAL PERSONAL SERVICES							24,340
	COST OBJECT TOTAL							24,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dorn, Brian J	Union Pacific Chair of IS&T	00065261	090050	02			0.000	17,000
	(41-0806-0100)Computer Science		511000				1.00	111,488
	TOTAL Dorn, Brian J						1.00	128,488
Youn, Jong-Hoon	Union Pacific Chair of IS&T	00065280	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	129,222
	TOTAL Youn, Jong-Hoon						1.00	139,222
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	131,365
	TOTAL Zhu, Qiuming						1.00	141,365
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	37,000
	SUBTOTAL FACULTY						0	37,000
	SUBTOTAL SALARIES & WAGES						0.000	37,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,665
519200 FICA CONTRIBUTION								1,887
519300 HEALTH INSURANCE CONTRIBUTION								4,440
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							8,029
	TOTAL PERSONAL SERVICES							45,029
	COST OBJECT TOTAL							45,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	02			0.000	25,000
	(41-1008-0100)Teacher Education		511000				1.00	95,003
	TOTAL Grandgenett, Nealy Frank						1.00	120,003
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,125
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								3,000
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							5,425
	TOTAL PERSONAL SERVICES							30,425
	COST OBJECT TOTAL							30,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rault, Patrick X	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	86,702
	TOTAL Rault, Patrick X						1.00	106,702
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,340
	TOTAL PERSONAL SERVICES							24,340
	COST OBJECT TOTAL							24,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Celinscak, Mark	Blumkin Professorship	00065370	090050	02			0.000	8,000
	(41-0512-0100)History		511000				1.00	58,702
	TOTAL Celinscak, Mark						1.00	66,702
	SUBTOTAL FACULTY						0	8,000
	SUBTOTAL SALARIES & WAGES						0.000	8,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								960
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,736
	TOTAL PERSONAL SERVICES							9,736
	COST OBJECT TOTAL							9,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050	02			0.000	10,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	91,686
	TOTAL Wisneski, Debora B						1.00	101,686
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoflund, Amy Bryce	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	(41-0308-0100)Public Administration		511000				1.00	76,390
	TOTAL Hoflund, Amy Bryce						1.00	96,390
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,340
	TOTAL PERSONAL SERVICES							24,340
	COST OBJECT TOTAL							24,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cutucache, Christine E	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	74,801
	TOTAL Cutucache, Christine E						1.00	97,301
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								2,700
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							4,884
	TOTAL PERSONAL SERVICES							27,384
	COST OBJECT TOTAL							27,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tapprich, William E	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	90,072
	TOTAL Tapprich, William E						1.00	95,072
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								600
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,085
	TOTAL PERSONAL SERVICES							6,085
	COST OBJECT TOTAL							6,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boron, Julie B	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				1.00	77,717
	TOTAL Boron, Julie B						1.00	82,717
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								600
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,085
	TOTAL PERSONAL SERVICES							6,085
	COST OBJECT TOTAL							6,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nikolaos	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1014-0100)Biomechanics		512100				1.00	188,542
	TOTAL Stergiou, Nikolaos						1.00	208,542
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,340
	TOTAL PERSONAL SERVICES							24,340
	COST OBJECT TOTAL							24,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dierberger, Julie L	UNO Distinguished Endowed Dir. for SLA	00065553	095082	12			0.000	20,000
	(41-2210-0400)Service Learning Academy		512100				1.00	99,062
	TOTAL Dierberger, Julie L						1.00	119,062
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,340
	TOTAL PERSONAL SERVICES							24,340
	COST OBJECT TOTAL							24,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	20,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	141,620
	TOTAL Eesley, Dale Thomas						1.00	161,620
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,340
	TOTAL PERSONAL SERVICES							24,340
	COST OBJECT TOTAL							24,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez-Arroyo, Sandra	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	5,000
	(41-1008-0100)Teacher Education		511000				1.00	67,306
	TOTAL Rodriguez-Arroyo, Sandra						1.00	72,306
TBA	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holley, Lyn M	Dr. Chuck Powell Memorial Professorship	00061575	090050	02			0.000	3,000
	(41-0309-0100)Gerontology		511000				1.00	99,434
	TOTAL Holley, Lyn M						1.00	102,434
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							651
	TOTAL PERSONAL SERVICES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Haddix Comm Chair Physical Science (47-0101-2053100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, James C	Haddix Community Chair in Physical Scien	00065654	090050	02			0.000	22,500
	(41-0516-0100)Physics		511000				1.00	81,419
	TOTAL Moore, James C						1.00	103,919
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								2,700
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							4,884
	TOTAL PERSONAL SERVICES							27,384
	COST OBJECT TOTAL							27,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Goldstein Comm Chair in Human Rights (47-0101-2054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Laura E	Goldstein Family Community Chair	00061873	090050	02			0.000	20,000
	(41-0515-1000)Religion		511000				1.00	62,964
	TOTAL Alexander, Laura E						1.00	82,964
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,340
	TOTAL PERSONAL SERVICES							24,340
	COST OBJECT TOTAL							24,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Koraleski CBA Professorship Coll Sci (47-0101-2057100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ligon, Ginamarie S	Koraleski CBA Professorship	00062161	090050	02			0.000	10,000
	(44-0108-1001201)DHS: NCITE Center Y1 ADMIN		512000				1.00	199,353
	TOTAL Ligon, Ginamarie S						1.00	209,353
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)

COST OBJECT: UNF:Julie Hefflinger Professorship Couns (47-0101-2060100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Paul E	Hefflinger Professorship in Counseling	00062410	090050	12			0.000	10,000
	(41-1001-0100)Dean College of Education		512100				1.00	152,705
	TOTAL Barnes, Paul E						1.00	162,705
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartle, John R	Dean	00060013	095125	12			1.000	189,201
Bartle, John R	Dean	00060013	095125	12			0.000	15,000
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	11			1.000	123,140
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	11			0.000	13,750
TBA	Assistant Dean	00060014	095135	12			0.500	40,782
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.500	381,873
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	302300	12			0.970	80,690
	(42-0302-0100)CPACS - Technology Fee		513000				0.03	3,396
TOTAL Patton, Angela Renae							1.00	84,086
514000 CLER/TECH/SERV WAGES								
Sheibal-Carver, Rhonda M	Administrative Tech I	00060017	242412	12	2080	29.808	1.000	62,000
SUBTOTAL NONFACULTY							4.470	524,563
SUBTOTAL SALARIES & WAGES							4.470	524,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,097
519200 FICA CONTRIBUTION								36,195
519300 HEALTH INSURANCE CONTRIBUTION								65,838
519400 LIFE INSURANCE CONTRIBUTION								525
SUBTOTAL BENEFITS								136,655
TOTAL PERSONAL SERVICES								661,218
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
TOTAL NET OPERATING EXPENSES								11,912
COST OBJECT TOTAL								673,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	1,954
	SUBTOTAL NONFACULTY						0	1,954
	SUBTOTAL SALARIES & WAGES						0.000	1,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								246
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							510
	TOTAL PERSONAL SERVICES							2,464
	COST OBJECT TOTAL							2,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
TOTAL NET OPERATING EXPENSES								2,563
COST OBJECT TOTAL								2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								630,426
TOTAL NET OPERATING EXPENSES								630,426
COST OBJECT TOTAL								630,426

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schafer, Josephine G	Senior Research Associate	00061900	090511	12			0.400	45,432
	TOTAL Schafer, Josephine G						1.00	125,582
TBA	Senior Research Associate	00065385	090511	02			0.070	2,802
	TOTAL 511000 TENURED FACULTY SALARIES						0.470	48,234
	SUBTOTAL FACULTY						0.470	48,234
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.600	68,150
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.000	12,000
	TOTAL Schafer, Josephine G						1.00	125,582
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	80,150
513000 MGR/PROFESSIONAL SAL								
Grell, Tara L	Graphic Designer	00060886	322302	12			0.080	3,760
	(46-0305-1005100)UNK: NDOR/FTA Rural Tran 12		513000				0.92	43,668
	TOTAL Grell, Tara L						1.00	47,428
Droz, David J	Research Coordinator	00060036	363300	12			0.280	18,551
	(41-0305-0200)Nebraska Policy Research		513000				0.72	47,424
	TOTAL Drozd, David J						1.00	65,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.360	22,311
	SUBTOTAL NONFACULTY						0.960	102,461
	SUBTOTAL SALARIES & WAGES						1.430	150,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,795
519200 FICA CONTRIBUTION								10,398
519300 HEALTH INSURANCE CONTRIBUTION								18,914
519400 LIFE INSURANCE CONTRIBUTION								151
	SUBTOTAL BENEFITS							39,258
	TOTAL PERSONAL SERVICES							189,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,357
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234
	TOTAL NET OPERATING EXPENSES	5615						12,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								202,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Nebraska Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Specialist	00062199	263300	12			1.000	68,897
Droz, David J	Research Coordinator	00060036	363300	12			0.720	47,424
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.28	18,551
	TOTAL Droz, David J						1.00	65,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.720	116,321
	SUBTOTAL NONFACULTY						1.720	116,321
	SUBTOTAL SALARIES & WAGES						1.720	116,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,561
519200 FICA CONTRIBUTION								8,026
519300 HEALTH INSURANCE CONTRIBUTION								14,599
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							30,302
	TOTAL PERSONAL SERVICES							146,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							147,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kretzschmar, John	Director	00064178	098160	12			1.000	95,798
TBA	Community Service Associate	00064179	098551	12			1.000	62,138
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	157,936
	SUBTOTAL FACULTY						2.000	157,936
	SUBTOTAL SALARIES & WAGES						2.000	157,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,266
519200 FICA CONTRIBUTION								10,898
519300 HEALTH INSURANCE CONTRIBUTION								19,823
519400 LIFE INSURANCE CONTRIBUTION								158
	SUBTOTAL BENEFITS							41,145
	TOTAL PERSONAL SERVICES							199,081
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
	TOTAL NET OPERATING EXPENSES							37,303
	COST OBJECT TOTAL							236,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clinkinbeard, Samantha Ann	Coordinator - Omaha Undergrad Pgm	00065028	093011	02			0.000	7,500
Nix, Justin	MA Program Coordinator	00062179	093011	02			0.000	5,000
Sample, Lisa L	Coordinator - Masters Program	00064288	093011	02			0.000	5,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	93,419
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
Armstrong, Todd A	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	5,000
Anderson, Amy L	Professor	00060042	095150	02			1.000	80,434
Armstrong, Gaylene S	Professor	00060043	095150	12			0.400	69,364
	TOTAL Armstrong, Gaylene S						1.00	185,410
Armstrong, Todd A	Professor	00064849	095150	02			1.000	129,268
Eskridge, Chris	Professor	00060049	095150	02			1.000	96,691
Hoffman, Dennis	Professor	00060050	095150	02			1.000	94,600
Sample, Lisa L	Professor	00060482	095150	02			1.000	83,419
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	93,419
Steiner, Emily M	Professor	00060053	095150	02			1.000	92,994
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.00	10,000
	TOTAL Steiner, Emily M						1.00	102,994
TBA	Professor	00060052	095150	02			0.850	118,979
Wakefield, William	Professor	00060047	095150	02			1.000	113,764
Clinkinbeard, Samantha Ann	Associate Professor	00060051	095152	02			1.000	76,138
Hamilton, Zachary K	Associate Professor	00062633	095152	02			1.000	89,000
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	74,037
Marshall, Christopher E	Associate Professor	00061989	095152	02			1.000	80,410
Nix, Justin	Associate Professor	00063227	095152	02			1.000	83,477
Richards, Tara N	Associate Professor	00060045	095152	02			1.000	95,264
Butler, Leah C	Assistant Professor	00062214	095154	02			1.000	73,000
Kulig, Teresa C	Assistant Professor	00062869	095154	02			1.000	74,465
TBA	Assistant Professor	00062551	095154	02			1.000	56,773
Instructor Pool Line	Instructor Pool Line	00060054	095158	00			0.000	79,393
TBA	Instructor	00060048	095158	02			1.000	58,552
Foxall, Mark	Community Service Associate	00060044	098551	02			1.000	85,620
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Foxall, Mark						1.00	90,620
	TOTAL 511000 TENURED FACULTY SALARIES						19.250	1,833,142
SUBTOTAL FACULTY							19.250	1,833,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.600	104,046
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.000	12,000
	TOTAL Armstrong, Gaylene S						1.00	185,410
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	116,046
513000 MGR/PROFESSIONAL SAL								
Fulton, Karen J	Assistant Director	00060055	243300	12			1.000	82,948
Bemba Kitsoro, Ndounga Yves	Advisor	00060056	252306	12			1.000	41,820
Christianson, Amber J	Advisor	00065384	252306	12			0.750	30,750
	(42-0306-0400)CJ - Distance Education Fee		513000				0.25	10,250
	TOTAL Christianson, Amber J						1.00	41,000
Hansen, Katie E	Advisor	00065383	252306	12			0.690	36,419
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.31	16,081
	TOTAL Hansen, Katie E						1.00	52,500
Retzlaff, Kimberly Marie	Internship Coordinator	00062346	253300	12			0.750	37,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.190	229,437
514000 CLER/TECH/SERV WAGES								
Peck, Mindy J	Office Assistant	00061858	241409	12	2080	15.500	1.000	32,240
Nelson, Sarah B	Administrative Associate	00060016	242402	12	2080	15.866	1.000	33,001
Murphy, Gerilynn M	Office Manager	00063159	242410	12	2080	29.101	1.000	60,530
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	125,771
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			3.480	224,538
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	00	132	9.000	0.060	1,188
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063524	095560	00	1867	9.000	0.890	16,803
	SUBTOTAL NONFACULTY						12.220	713,783
	SUBTOTAL SALARIES & WAGES						31.470	2,546,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165,550
519200 FICA CONTRIBUTION								175,738
519300 HEALTH INSURANCE CONTRIBUTION								322,665
519400 LIFE INSURANCE CONTRIBUTION								2,547
	SUBTOTAL BENEFITS							666,500
	TOTAL PERSONAL SERVICES	5620						3,213,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,999
530000	OPERATING SUPPLIES							5,465
540000	TRAVEL EXPENSE							7,157
560000	GOVERNMENT AID							4,368
	TOTAL NET OPERATING EXPENSES							85,989
	COST OBJECT TOTAL							3,299,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.680	63,646
	(46-0306-1088100)Lancaster Co: Reentry Proje		511000				0.32	29,786
	TOTAL Hobbs, Anne M						1.00	93,432
SUBTOTAL FACULTY							0.680	63,646
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.660	31,441
	(46-0306-0039100)NCLECJ: EB-NE 11/20		513000				0.34	16,559
	TOTAL Trost, Kimberly D						1.00	48,000
514000 CLER/TECH/SERV WAGES								
Woodman, Marcus A	Office Associate	00061852	242409	12	250	16.828	0.120	4,200
	(46-0306-0039100)NCLECJ: EB-NE 11/20		514000				0.88	30,802
	TOTAL Woodman, Marcus A						1.00	35,002
SUBTOTAL NONFACULTY							0.780	35,641
SUBTOTAL SALARIES & WAGES							1.460	99,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,454
519200 FICA CONTRIBUTION								6,851
519300 HEALTH INSURANCE CONTRIBUTION								12,462
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								25,866
TOTAL PERSONAL SERVICES								125,153
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,378
TOTAL NET OPERATING EXPENSES								20,378
COST OBJECT TOTAL								145,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061432	090011	00			0.000	9,444
Steiner, Emily M	Associate Director	00065521	095011	02			0.000	10,000
	(41-0306-0100)Criminal Justice		511000				1.00	92,994
	TOTAL Steiner, Emily M						1.00	102,994
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.510	53,885
	(47-0306-2004100)UNF:John Morgan Fund		511000				0.49	52,104
	TOTAL Spohn, Ryan E						1.00	105,989
	TOTAL 511000 TENURED FACULTY SALARIES						0.510	73,329
	SUBTOTAL FACULTY						0.510	73,329
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	20.026	1.000	41,654
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			0.660	35,288
	SUBTOTAL NONFACULTY						1.660	76,942
	SUBTOTAL SALARIES & WAGES						2.170	150,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,688
519200 FICA CONTRIBUTION								10,284
519300 HEALTH INSURANCE CONTRIBUTION								18,708
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							38,830
	TOTAL PERSONAL SERVICES							189,101
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,057
530000 OPERATING SUPPLIES								12,995
540000 TRAVEL EXPENSE								6,000
560000 GOVERNMENT AID								12,740
	TOTAL NET OPERATING EXPENSES							41,792
	COST OBJECT TOTAL							230,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	DE Instructor	00060033	095158	02			1.000	70,000
	SUBTOTAL FACULTY						1.000	70,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Katie E	Advisor	00065383	252306	12			0.310	16,081
	(41-0306-0100)Criminal Justice		513000				0.69	36,419
	TOTAL Hansen, Katie E						1.00	52,500
	SUBTOTAL NONFACULTY						0.310	16,081
	SUBTOTAL SALARIES & WAGES						1.310	86,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,595
519200 FICA CONTRIBUTION								5,940
519300 HEALTH INSURANCE CONTRIBUTION								10,804
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							22,425
	TOTAL PERSONAL SERVICES							108,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,715
	TOTAL NET OPERATING EXPENSES							9,715
	COST OBJECT TOTAL							118,221

SUB PROGRAM: College of Public Affairs and Community Services (03)								
DEPARTMENT: Aviation Institute (07)								
COST OBJECT: Aviation Institute (41-0307-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Professor	00065529	095150	12			1.000	142,576
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	6,500
	TOTAL Tarry, Scott E						1.00	169,076
Lutte, Rebecca K	Associate Professor	00062403	095152	02			1.000	73,602
Huang, Chenyu	Assistant Professor	00062458	095154	02			1.000	72,309
Bailey Jr, Lowell E	Instructor	00064568	095158	02			1.000	62,602
Taylor, Eric D	Instructor	00060426	095158	02			1.000	57,981
Lecturer Pool Line	Lecturer Pool Line	00062390	095380	00			0.000	5,085
Vlasek, Scott E	Lecturer	00062362	095380	12			1.000	91,047
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	505,202
SUBTOTAL FACULTY							6.000	505,202
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tarry, Scott E	Director	00062317	095191	12			0.000	6,000
Tarry, Scott E	Director/Chair	00063951	095191	12			0.000	14,000
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	6,500
	TOTAL Tarry, Scott E						1.00	169,076
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
513000 MGR/PROFESSIONAL SAL								
Martin, Sara Lynn	Student Services Specialist	00064548	253305	12			1.000	53,210
514000 CLER/TECH/SERV WAGES								
Kelley, Amy	Office Associate	00062428	242409	12	2080	20.720	1.000	43,098
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062210	095175	00			0.660	27,724
516000 STUDENT WAGES								
Student Worker	Student Worker	00062391	095500	00	689	9.000	0.330	6,201
SUBTOTAL NONFACULTY							2.990	150,233
SUBTOTAL SALARIES & WAGES							8.990	655,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,604
519200 FICA CONTRIBUTION								45,225
519300 HEALTH INSURANCE CONTRIBUTION								45,264
519400 LIFE INSURANCE CONTRIBUTION								655
SUBTOTAL BENEFITS								133,748
TOTAL PERSONAL SERVICES								789,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,859
530000	OPERATING SUPPLIES							21,913
540000	TRAVEL EXPENSE							15,020
	TOTAL NET OPERATING EXPENSES							72,792
	COST OBJECT TOTAL							861,975

SUB PROGRAM: College of Public Affairs and Community Services (03)								
DEPARTMENT: Public Administration (08)								
COST OBJECT: Public Administration (41-0308-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Yu-Che	Professor	00061846	095150	02			1.000	98,534
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Chen, Yu-Che						1.00	103,534
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	104,998
Eikenberry, Angela Marie	Professor	00064795	095150	02			1.000	92,160
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Eikenberry, Angela Marie						1.00	102,160
Maher, Craig S	Professor	00063136	095150	12			0.400	55,262
	TOTAL Maher, Craig S						1.00	150,156
Marshall, Gary S	Professor	00061914	095150	02			1.000	101,342
TBA	Assistant Professor	00060062	095150	02			1.000	65,000
Bryan, Tara K	Associate Professor	00060030	095152	02			1.000	73,518
Hoflund, Amy Bryce	Associate Professor	00064827	095152	02			1.000	76,390
	(47-0101-2041100)UNF:Blue Cross Blue Shield		511000				0.00	20,000
	TOTAL Hoflund, Amy Bryce						1.00	96,390
Lee, Jooho	Associate Professor	00060064	095152	02			1.000	83,438
Scheller, Daniel S	Associate Professor	00060027	095152	02			1.000	76,203
Benenson, Jodi R	Assistant Professor	00060066	095154	02			1.000	64,047
Heckler, Nuriel A	Assistant Professor	00063182	095154	02			1.000	63,013
Hoang, Trang T	Assistant Professor	00063137	095154	02			1.000	66,057
TBA	Assistant Professor	00062204	095154	02			1.000	65,000
Harrold, James A	Instructor	00064342	095158	02			1.000	40,691
Instructor Pool Line	Instructor Pool Line	00065483	095158	02			0.000	19,807
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.780	60,833
	(42-0308-0100)Municipal Clerks Training		511000				0.22	16,805
	TOTAL Freeman-Wakefield, Ellen P						1.00	77,638
	TOTAL 511000 TENURED FACULTY SALARIES						15.180	1,206,293
SUBTOTAL FACULTY							15.180	1,206,293
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maher, Craig S	Director, School	00060058	095186	12			0.600	82,894
Maher, Craig S	Director, School	00060058	095186	12			0.000	12,000
	TOTAL Maher, Craig S						1.00	150,156
TOTAL 512000 ACADEMIC ADMINISTRATION 5627							0.600	94,894
513000 MGR/PROFESSIONAL SAL								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mosley, Ciera C	Academic and Career Advisor	00061242	252306	12			1.000	50,200
Van Gelder, Meagan	Advisor/Program Coordinator	00060067	252306	12			0.560	36,073
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.560	86,273
514000 CLER/TECH/SERV WAGES								
Troester, Susan D M	Administrative Associate	00063025	242402	12	2080	24.760	1.000	51,500
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	00			3.000	168,925
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	103	9.000	0.050	927
	SUBTOTAL NONFACULTY						6.210	402,519
	SUBTOTAL SALARIES & WAGES						21.390	1,608,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,573
519200 FICA CONTRIBUTION								111,008
519300 HEALTH INSURANCE CONTRIBUTION								170,922
519400 LIFE INSURANCE CONTRIBUTION								1,609
	SUBTOTAL BENEFITS							388,112
	TOTAL PERSONAL SERVICES							1,996,924
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							16,831
	COST OBJECT TOTAL							2,013,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566
TOTAL NET OPERATING EXPENSES								566
COST OBJECT TOTAL								566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jamieson, Thomas H	Assistant Professor	00065478	095154	02			1.000	61,999
Mwarumba, Njoki	Assistant Professor	00061430	095154	02			1.000	62,593
TBA	Associate Professor	00065648	095154	02			1.000	82,000
TBA	Associate Professor	00065648	095154	02			0.000	5,000
TBA	Instructor	00061754	095158	02			1.000	70,662
TBA	Lecturer	00065446	095380	02			1.000	70,185
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	352,439
	SUBTOTAL FACULTY						5.000	352,439
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Nicole K	Student Services Associate	00061102	252300	12			1.000	40,078
Rice, Lyndsey C	Advisor/Recruitment Counselor	00060063	252306	12			1.000	58,461
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	98,539
	SUBTOTAL NONFACULTY						2.000	98,539
	SUBTOTAL SALARIES & WAGES						7.000	450,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,314
519200 FICA CONTRIBUTION								31,117
519300 HEALTH INSURANCE CONTRIBUTION								48,509
519400 LIFE INSURANCE CONTRIBUTION								451
	SUBTOTAL BENEFITS							109,391
	TOTAL PERSONAL SERVICES							560,369
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								1,367
	TOTAL NET OPERATING EXPENSES							6,687
	COST OBJECT TOTAL							567,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Tribal Emergency Management (41-0308-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zendejas, Jordan L	Instructor	00065534	095158	12			1.000	61,330
Zendejas, Edouardo	Lecturer	00061793	095380	02			1.000	63,222
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	124,552
	SUBTOTAL FACULTY						2.000	124,552
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krafka, Sarah R	Staff Assistant	00065535	242415	12	1040	21.696	0.500	22,564
	SUBTOTAL NONFACULTY						0.500	22,564
	SUBTOTAL SALARIES & WAGES						2.500	147,116
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,563
519200 FICA CONTRIBUTION								10,151
519300 HEALTH INSURANCE CONTRIBUTION								18,465
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							38,326
	TOTAL PERSONAL SERVICES							185,442
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							191,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration - NSGC (41-0308-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			1.000	100,706
	SUBTOTAL NONFACULTY						1.000	100,706
	SUBTOTAL SALARIES & WAGES						1.000	100,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,546
519200 FICA CONTRIBUTION								6,949
519300 HEALTH INSURANCE CONTRIBUTION								12,640
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							26,236
	TOTAL PERSONAL SERVICES							126,942
	COST OBJECT TOTAL							126,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holley, Lyn M	Professor	00060074	095150	02			1.000	99,434
	(47-0101-2052100)UNF:Dr. Chuck Powell Profes		511000				0.00	3,000
	TOTAL Holley, Lyn M						1.00	102,434
Kelly, Christopher M	Professor	00060072	095150	12			0.400	44,776
	TOTAL Kelly, Christopher M						1.00	117,941
Masters, Julie L	Professor	00064268	095150	02			1.000	93,514
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	108,514
TBA	Assistant Professor	00060076	095150	02			0.500	65,000
Boron, Julie B	Associate Professor	00060071	095152	02			1.000	77,717
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	TOTAL Boron, Julie B						1.00	82,717
Bolin, Bede A	Lecturer	00061511	095158	02			1.000	53,544
Instructor Pool Line	Instructor Pool Line	00063778	095158	00			0.000	21,508
Kazor, Mark J	Instructor	00065610	095158	02			1.000	44,652
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	500,145
	SUBTOTAL FACULTY						5.900	500,145
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelly, Christopher M	Chairperson	00060070	095140	12			0.600	67,165
Kelly, Christopher M	Chairperson	00060070	095140	12			0.000	6,000
	TOTAL Kelly, Christopher M						1.00	117,941
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	73,165
513000 MGR/PROFESSIONAL SAL								
TBA	Practicum Program Coordinator	00061811	252300	12			1.000	43,918
Ford, Heather J	Advisor	00065206	252306	12			1.000	43,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	86,918
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061472	090014	00			0.000	572
Negley, Kara L	Staff Associate	00060079	242415	12	2080	19.712	1.000	41,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	41,572
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	00			0.000	13,249
	SUBTOTAL NONFACULTY						3.600	214,904
	SUBTOTAL SALARIES & WAGES	5633					9.500	715,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,180
519200 FICA CONTRIBUTION								90,858
519300 HEALTH INSURANCE CONTRIBUTION								33,806
519400 LIFE INSURANCE CONTRIBUTION								45,322
	SUBTOTAL BENEFITS							258,166
	TOTAL PERSONAL SERVICES							973,215
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,713
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
	TOTAL NET OPERATING EXPENSES							15,399
	COST OBJECT TOTAL							988,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Assistant Professor	00065523	095154	02			1.000	63,902
	SUBTOTAL FACULTY						1.000	63,902
	SUBTOTAL SALARIES & WAGES						1.000	63,902
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,154
519200 FICA CONTRIBUTION								4,409
519300 HEALTH INSURANCE CONTRIBUTION								8,020
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							16,647
	TOTAL PERSONAL SERVICES							80,549
	COST OBJECT TOTAL							80,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology Distance Education (41-0309-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00063778	095158	12			0.000	17,248
	SUBTOTAL FACULTY						0	17,248
	SUBTOTAL SALARIES & WAGES						0.000	17,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,121
519200 FICA CONTRIBUTION								1,190
519300 HEALTH INSURANCE CONTRIBUTION								2,165
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							4,493
	TOTAL PERSONAL SERVICES							21,741
	COST OBJECT TOTAL							21,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knapp, Jeffrey W	BSSW Coordinator	00062279	093011	02			0.000	4,306
TBA	Service Learning Coordinator	00064719	093011	02			0.000	3,000
Warden, Ciara G	Coordinator - MSW	00064631	093011	02			0.000	3,500
D'Souza, Henry J	Professor	00062083	095150	02			1.000	94,944
Harder, Jeanette A	Professor	00060092	095150	02			1.000	85,659
Kelley, Nancy J	Professor	00064177	095150	02			1.000	82,830
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	TOTAL Kelley, Nancy J						1.00	85,830
Szto, Peter P	Professor	00060085	095150	02			1.000	89,838
Beldin, Kerry Lynne	Associate Professor	00060020	095152	02			1.000	69,033
TBA	Assistant Professor	00060082	095152	02			1.000	60,000
TBA	Assistant Professor	00061903	095152	02			1.000	62,000
TBA	Associate Professor	00063239	095152	12			0.400	41,436
Banman, Aaron J	Assistant Professor	00065540	095154	02			1.000	61,945
Circo, Deborah K	Assistant Professor	00062097	095154	02			1.000	60,991
Heerten-Rodriguez, Liam R	Assistant Professor	00060088	095154	02			1.000	59,774
TBA	Assistant Professor	00060019	095154	02			0.850	48,548
TBA	Assistant Professor	00060100	095154	02			1.000	63,371
Instructor Pool Line	Instructor Pool Line	00061674	095158	00			0.000	8,948
Knapp, Jeffrey W	Instructor	00064133	095158	02			1.000	47,369
TBA	Instructor	00060084	095158	02			1.000	59,800
TBA	Instructor	00064120	095158	02			1.000	47,366
TBA	Instructor	00065063	095158	02			0.350	42,474
Warden, Ciara G	Instructor	00065542	095158	02			1.000	51,242
	TOTAL 511000 TENURED FACULTY SALARIES						16.600	1,148,374
SUBTOTAL FACULTY							16.600	1,148,374
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director, School	00060081	095186	12			0.600	62,155
TBA	Director, School	00060081	095186	12			0.000	12,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	74,155
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061745	090013	12			0.000	1,581
Kirchner, Konnie R	Practicum Coordinator	00063258	243300	12			1.000	65,800
Floreani, Natalie E	Academic Advisor	563700061402	252306	12			1.000	44,075
Rice, Ellen M	Lead Advisor	00060534	252306	12			1.000	55,080

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Olson, Alisha S	Practicum Specialist	00060288	253300	12			1.000	48,000
Reay, Susan R	Practicum Specialist	00060857	253300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	264,536
514000 CLER/TECH/SERV WAGES								
Nelsen, Michelle D	Program and Projects Coordinator	00062050	242400	12	2080	26.196	1.000	54,488
TBA	Student Services Associate	00060094	242400	12	520	17.654	0.250	9,180
Meints, Brian L	Office Coordinator	00060095	242409	12	2080	20.200	1.000	42,016
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	105,684
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	00			1.000	41,583
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	00	190	9.000	0.090	1,710
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	00	1051	9.000	0.510	9,459
	SUBTOTAL NONFACULTY						9.450	497,127
	SUBTOTAL SALARIES & WAGES						26.050	1,645,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,957
519200 FICA CONTRIBUTION								113,539
519300 HEALTH INSURANCE CONTRIBUTION								206,527
519400 LIFE INSURANCE CONTRIBUTION								1,645
	SUBTOTAL BENEFITS							428,668
	TOTAL PERSONAL SERVICES							2,074,169
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
	TOTAL NET OPERATING EXPENSES							47,711
	COST OBJECT TOTAL							2,121,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook-Fong, Sandra K	Assistant Professor	00065289	095154	12			1.000	103,980
	SUBTOTAL FACULTY						1.000	103,980
	SUBTOTAL SALARIES & WAGES						1.000	103,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,759
519200 FICA CONTRIBUTION								7,175
519300 HEALTH INSURANCE CONTRIBUTION								13,051
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							27,089
	TOTAL PERSONAL SERVICES							131,069
	COST OBJECT TOTAL							131,069

Fiscal Period July 1, 2020 through June 30, 2021

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00065387	090011	00			0.000	17,617
Okhamafe, Imafedia	Professor	00060105	095150	02			0.400	38,492
	TOTAL Okhamafe, Imafedia						1.00	102,229
Romero, Troy A	Professor	00064006	095150	02			1.000	86,286
Hewins-Maroney, Barbara	Associate Professor	00060106	095152	02			1.000	89,747
Richardson, Todd	Associate Professor	00065127	095152	02			1.000	67,274
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	TOTAL Richardson, Todd						1.00	77,274
Hotchandani, Carolina	Assistant Professor	00060102	095154	02			1.000	58,953
TBA	Assistant Professor	00060099	095154	02			1.000	57,000
TBA	Assistant Professor	00060104	095154	02			0.500	34,191
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	449,560
SUBTOTAL FACULTY							5.900	449,560
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.600	57,737
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.000	6,000
	TOTAL Okhamafe, Imafedia						1.00	102,229
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,737
513000 MGR/PROFESSIONAL SAL								
Krick, Keenan W	Student Services Specialist	00060537	253305	12			1.000	45,460
Patton Shearer, Patty	Coord of Academic Support Services	00060108	263300	12			1.000	62,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,960
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065508	090014	00			0.000	11,336
Epperson, Carol M	Staff Assistant	00060111	242409	12	2080	18.821	1.000	39,148
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	50,484
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060112	095175	00			1.000	41,583
516000 STUDENT WAGES								
Student Worker	Student Worker	00060113	095500	00	214	9.000	0.100	1,926
SUBTOTAL NONFACULTY							4.700	265,690
SUBTOTAL SALARIES & WAGES							10.600	715,250
BENEFITS								
		5640						
519100 RETIREMENT CONTRIBUTION								46,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								49,352
519300 HEALTH INSURANCE CONTRIBUTION								69,585
519400 LIFE INSURANCE CONTRIBUTION								715
	SUBTOTAL BENEFITS							166,143
	TOTAL PERSONAL SERVICES							881,393
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
	TOTAL NET OPERATING EXPENSES							23,100
	COST OBJECT TOTAL							904,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	302300	12			0.030	3,396
	(41-0301-0100)CPACS - Dean		513000				0.97	80,690
	TOTAL Patton, Angela Renae						1.00	84,086
514000 CLER/TECH/SERV WAGES								
Murrel Jr, Jack	Computer Software Technician	00065191	301502	12	2080	17.970	1.000	37,378
TBA	Computer Hardware Technician	00064419	301502	12	2080	17.500	1.000	36,400
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,778
	SUBTOTAL NONFACULTY						2.030	77,174
	SUBTOTAL SALARIES & WAGES						2.030	77,174
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,704
519200 FICA CONTRIBUTION								5,248
519300 HEALTH INSURANCE CONTRIBUTION								10,573
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								389
	SUBTOTAL BENEFITS							19,991
	TOTAL PERSONAL SERVICES							97,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,807
	TOTAL NET OPERATING EXPENSES							102,807
	COST OBJECT TOTAL							199,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Distance Education Fee (42-0302-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								368,897
TOTAL NET OPERATING EXPENSES								368,897
COST OBJECT TOTAL								368,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: CJ - Distance Education Fee (42-0306-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christianson, Amber J	Advisor	00065384	252306	12			0.250	10,250
	(41-0306-0100)Criminal Justice		513000				0.75	30,750
	TOTAL Christianson, Amber J						1.00	41,000
	SUBTOTAL NONFACULTY						0.250	10,250
	SUBTOTAL SALARIES & WAGES						0.250	10,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								697
519300 HEALTH INSURANCE CONTRIBUTION								1,404
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							2,655
	TOTAL PERSONAL SERVICES							12,905
	COST OBJECT TOTAL							12,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: FLP - Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foxall, Mark	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	85,620
	TOTAL Foxall, Mark						1.00	90,620
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								340
519300 HEALTH INSURANCE CONTRIBUTION								685
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,295
	TOTAL PERSONAL SERVICES							6,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								146,919
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								120,000
	TOTAL NET OPERATING EXPENSES							273,919
	COST OBJECT TOTAL							280,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,000
TOTAL NET OPERATING EXPENSES								57,000
COST OBJECT TOTAL								57,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.220	16,805
	(41-0308-0100)Public Administration		511000				0.78	60,833
	TOTAL Freeman-Wakefield, Ellen P						1.00	77,638
	SUBTOTAL FACULTY						0.220	16,805
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	846	9.000	0.410	7,614
	SUBTOTAL NONFACULTY						0.410	7,614
	SUBTOTAL SALARIES & WAGES						0.630	24,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,172
519200 FICA CONTRIBUTION								1,661
519300 HEALTH INSURANCE CONTRIBUTION								3,345
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							6,326
	TOTAL PERSONAL SERVICES							30,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,572
530000 OPERATING SUPPLIES								31,008
540000 TRAVEL EXPENSE								14,000
	TOTAL NET OPERATING EXPENSES							61,580
	COST OBJECT TOTAL							92,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							15,480
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work - Distance Education Fee (42-0310-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Student Services Associate	00060094	242400	12	1560	17.654	0.750	27,540
	SUBTOTAL NONFACULTY						0.750	27,540
	SUBTOTAL SALARIES & WAGES						0.750	27,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,322
519200 FICA CONTRIBUTION								1,873
519300 HEALTH INSURANCE CONTRIBUTION								3,773
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							7,135
	TOTAL PERSONAL SERVICES							34,675
	COST OBJECT TOTAL							34,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Evaluator	00060931	262300	12			0.500	25,883
	SUBTOTAL NONFACULTY						0.500	25,883
	SUBTOTAL SALARIES & WAGES						0.500	25,883
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,242
519200 FICA CONTRIBUTION								1,760
519300 HEALTH INSURANCE CONTRIBUTION								3,546
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								130
	SUBTOTAL BENEFITS							6,704
	TOTAL PERSONAL SERVICES							32,587
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,981
	TOTAL NET OPERATING EXPENSES							100,981
	COST OBJECT TOTAL							133,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: Neb Space Grant 6/21 (44-0307-1019201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	32.684	1.000	67,983
Tangeman, Amelia R	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	25.317	1.000	52,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	120,642
	SUBTOTAL NONFACULTY						2.000	120,642
	SUBTOTAL SALARIES & WAGES						2.000	120,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,791
519200 FICA CONTRIBUTION								6,756
519300 HEALTH INSURANCE CONTRIBUTION								17,011
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							29,679
	TOTAL PERSONAL SERVICES							150,321
	COST OBJECT TOTAL							150,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: UNK: NDOR/FTA Rural Tran 12/21 (46-0305-1005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miriyala, Chethan Kumar	Software Developer	00061721	303329	12			1.000	62,000
Grell, Tara L	Graphic Designer	00060886	322302	12			0.920	43,668
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.08	3,760
	TOTAL Grell, Tara L						1.00	47,428
Harrington, Matthew G	Communications Specialist	00060892	343302	12			1.000	45,745
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.920	151,413
	SUBTOTAL NONFACULTY						2.920	151,413
	SUBTOTAL SALARIES & WAGES						2.920	151,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,814
519200 FICA CONTRIBUTION								7,722
519300 HEALTH INSURANCE CONTRIBUTION								18,170
519400 LIFE INSURANCE CONTRIBUTION								151
	SUBTOTAL BENEFITS							32,857
	TOTAL PERSONAL SERVICES							184,270
	COST OBJECT TOTAL							184,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Center for Public Affairs Research (05)
COST OBJECT: OLSSON: US DOT NE Mobility Mgmt 7/22 (46-0305-1006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bivin, William D	Statewide Mobility Manager	00062306	263300	12			1.000	75,000
	SUBTOTAL NONFACULTY						1.000	75,000
	SUBTOTAL SALARIES & WAGES						1.000	75,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,375
519200 FICA CONTRIBUTION								3,825
519300 HEALTH INSURANCE CONTRIBUTION								9,000
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							16,275
	TOTAL PERSONAL SERVICES							91,275
	COST OBJECT TOTAL							91,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: NCLEJ: EB-NE 11/20 (46-0306-0039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.340	16,559
	(41-0306-0300)Juvenile Justice Institute		513000				0.66	31,441
	TOTAL Trost, Kimberly D						1.00	48,000
514000 CLER/TECH/SERV WAGES								
Woodman, Marcus A	Office Associate	00061852	242409	12	1830	16.828	0.880	30,802
	(41-0306-0300)Juvenile Justice Institute		514000				0.12	4,200
	TOTAL Woodman, Marcus A						1.00	35,002
	SUBTOTAL NONFACULTY						1.220	47,361
	SUBTOTAL SALARIES & WAGES						1.220	47,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,131
519200 FICA CONTRIBUTION								2,415
519300 HEALTH INSURANCE CONTRIBUTION								5,683
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							10,276
	TOTAL PERSONAL SERVICES							57,637
	COST OBJECT TOTAL							57,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Lancaster Co: Reentry Project (46-0306-1088100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.320	29,786
	(41-0306-0300)Juvenile Justice Institute		511000				0.68	63,646
	TOTAL Hobbs, Anne M						1.00	93,432
	SUBTOTAL FACULTY						0.320	29,786
	SUBTOTAL SALARIES & WAGES						0.320	29,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,340
519200 FICA CONTRIBUTION								1,519
519300 HEALTH INSURANCE CONTRIBUTION								3,574
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							6,463
	TOTAL PERSONAL SERVICES							36,249
	COST OBJECT TOTAL							36,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.490	52,104
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.51	53,885
	TOTAL Spohn, Ryan E						1.00	105,989
	SUBTOTAL FACULTY						0.490	52,104
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Support Coordinator	00064639	263300	12			1.000	56,820
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061590	242409	12	1040	15.957	0.500	16,595
	SUBTOTAL NONFACULTY						1.500	73,415
	SUBTOTAL SALARIES & WAGES						1.990	125,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,649
519200 FICA CONTRIBUTION								6,401
519300 HEALTH INSURANCE CONTRIBUTION								15,062
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							27,237
	TOTAL PERSONAL SERVICES							152,756
	COST OBJECT TOTAL							152,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050	12			0.000	6,500
	(41-0307-0100)Aviation Institute		511000				1.00	142,576
	(41-0307-0100)Aviation Institute		512000				0.00	20,000
	TOTAL Tarry, Scott E						1.00	169,076
	SUBTOTAL FACULTY						0	6,500
	SUBTOTAL SALARIES & WAGES						0.000	6,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								332
519300 HEALTH INSURANCE CONTRIBUTION								780
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,412
	TOTAL PERSONAL SERVICES							7,912
	COST OBJECT TOTAL							7,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.250	16,714
	SUBTOTAL FACULTY						0.250	16,714
	SUBTOTAL SALARIES & WAGES						0.250	16,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								752
519200 FICA CONTRIBUTION								852
519300 HEALTH INSURANCE CONTRIBUTION								2,006
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							3,627
	TOTAL PERSONAL SERVICES							20,341
	COST OBJECT TOTAL							20,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.140	9,802
	SUBTOTAL FACULTY						0.140	9,802
	SUBTOTAL SALARIES & WAGES						0.140	9,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								441
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,176
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,127
	TOTAL PERSONAL SERVICES							11,929
	COST OBJECT TOTAL							11,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	189,777
Boocker, Joseph D	Dean	00060115	095125	12			0.000	15,000
Adkins, Randall E	Associate Dean	00062191	095130	12			1.000	112,619
Adkins, Randall E	Associate Dean	00062191	095130	12			0.000	15,000
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	86,121
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	418,517
513000 MGR/PROFESSIONAL SAL								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	73,010
514000 CLER/TECH/SERV WAGES								
TBA	Office Supervisor	00060124	242410	12	2080	26.236	1.000	54,571
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	00	1084	9.000	0.520	9,756
SUBTOTAL NONFACULTY							5.520	555,854
SUBTOTAL SALARIES & WAGES							5.520	555,854
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,130
519200 FICA CONTRIBUTION								38,353
519300 HEALTH INSURANCE CONTRIBUTION								63,604
519400 LIFE INSURANCE CONTRIBUTION								557
SUBTOTAL BENEFITS								138,644
TOTAL PERSONAL SERVICES								694,498
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
TOTAL NET OPERATING EXPENSES								30,270
COST OBJECT TOTAL								724,768

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				0.50	51,530
	TOTAL French, Jeffrey A						0.50	56,530
Instructor Pool - F1	Instructor Pool - F1	00060126	095158	00			4.810	124,972
TBA	Instructor	00065533	095158	02			0.250	6,345
TOTAL 511000 TENURED FACULTY SALARIES							5.060	136,317
SUBTOTAL FACULTY							5.060	136,317
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.610	28,000
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,000
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,000
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,000
	TOTAL Brown, Angela M						1.00	46,000
Nyangira, Jeannine R	Advisor/Internship Coordinator	00061699	252306	12			1.000	44,500
Quick, Michelle K	Advisor	00062190	252306	12			1.000	44,500
TBA	Advisor	00062190	252306	12			-1.000	-44,500
Treacy, Sean W	Advisor	00061510	252306	12			1.000	45,000
White, Alana R W	Assistant Director of Advising	00065517	252306	12			1.000	55,000
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.920	49,253
	(47-0502-2015100)UNF:Sherwood Foundation for		513000				0.08	4,433
	TOTAL Doku, Yuriko Maria						1.00	53,686
Tomcak, Rachel Jane	Director of Advising	00064791	253300	12			1.000	60,177
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.290	20,165
	(42-0502-0100)A&S - Technology Fee		513000				0.42	28,670
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.29	20,165
	TOTAL Korber, Seth Thomas						1.00	69,000
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	30,939
	(42-0502-0100)A&S - Technology Fee		513000				0.68	64,406
	TOTAL Meyer, Gary L						1.00	95,345
Kopietz, Courtni M	Communications Specialist	00060119	343302	12			1.000	55,000
TOTAL 513000 MGR/PROFESSIONAL SAL							7.140	388,034
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064637	090014	00			0.000	8,076
Carnahan, Melissa M	Advising Assistant	56600060123	242409	12	2080	17.038	1.000	35,439
Skolaski, Amy M	Advising Assistant	00060122	242409	12	2080	18.009	1.000	37,459

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Staff Assistant	00061602	242409	12	1373	16.872	0.660	23,165
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	33.860	0.470	33,101
	(42-0502-0100)A&S - Technology Fee		514000				0.53	37,327
	TOTAL Barton, Kevin L						1.00	70,428
	TOTAL 514000 CLER/TECH/SERV WAGES						3.130	137,240
	SUBTOTAL NONFACULTY						10.270	525,274
	SUBTOTAL SALARIES & WAGES						15.330	661,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,020
519200 FICA CONTRIBUTION								44,606
519300 HEALTH INSURANCE CONTRIBUTION								48,372
519400 LIFE INSURANCE CONTRIBUTION								648
	SUBTOTAL BENEFITS							135,646
	TOTAL PERSONAL SERVICES							797,237
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							801,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Chuck Hagel Symposium (CHS) (41-0502-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Dean F&A Allocation (41-0502-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant Specialist	Grant Specialist	00061536	243321	12			-1.000	-53,000
Parde, Lindsey M	Grant Specialist	00061536	243321	12			1.000	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	00	129	9.000	0.060	1,161
	SUBTOTAL NONFACULTY						0.060	1,161
	SUBTOTAL SALARIES & WAGES						0.060	1,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								189
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							345
	TOTAL PERSONAL SERVICES							1,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,566
	TOTAL NET OPERATING EXPENSES							11,566
	COST OBJECT TOTAL							13,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeSanti, Brady James	Director	00065154	098160	02			0.000	3,600
	(41-0515-1000)Religion		511000				1.00	65,719
	TOTAL DeSanti, Brady James						1.00	69,319
SUBTOTAL FACULTY							0	3,600
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Saul, Gary R	Staff Assistant	00065313	242409	12	1040	16.870	0.500	17,545
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	00	129	9.000	0.060	1,161
SUBTOTAL NONFACULTY							0.560	18,706
SUBTOTAL SALARIES & WAGES							0.560	22,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,449
519200 FICA CONTRIBUTION								1,539
519300 HEALTH INSURANCE CONTRIBUTION								2,800
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								5,810
TOTAL PERSONAL SERVICES								28,116
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,080
TOTAL NET OPERATING EXPENSES								2,080
COST OBJECT TOTAL								30,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	(41-0511-0100)Geography		511000				1.00	84,726
	TOTAL Falconer Al-Hindi, Karen						1.00	92,726
SUBTOTAL FACULTY							0	8,000
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	00	129	9.000	0.060	1,161
SUBTOTAL NONFACULTY							0.060	1,161
SUBTOTAL SALARIES & WAGES							0.060	9,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								632
519300 HEALTH INSURANCE CONTRIBUTION								1,150
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								2,386
TOTAL PERSONAL SERVICES								11,547
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,156
TOTAL NET OPERATING EXPENSES								5,156
COST OBJECT TOTAL								16,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Faculty Travel (41-0502-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
TOTAL NET OPERATING EXPENSES								49,167
COST OBJECT TOTAL								49,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	51,969
	(41-0507-0100)Chemistry		511000				0.25	16,958
	TOTAL Richter-Egger, Dana L						1.00	68,927
SUBTOTAL FACULTY							0.750	51,969
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	00			0.660	27,722
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	00	1356	9.000	0.650	12,204
SUBTOTAL NONFACULTY							1.310	39,926
SUBTOTAL SALARIES & WAGES							2.060	91,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,973
519200 FICA CONTRIBUTION								6,341
519300 HEALTH INSURANCE CONTRIBUTION								11,534
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								23,940
TOTAL PERSONAL SERVICES								115,835
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,114
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								27,482
COST OBJECT TOTAL								143,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kriegler, David J	Coordinator	00064494	093011	02			0.000	11,000
	(41-0516-0100)Physics		511000				1.00	59,504
	TOTAL Kriegler, David J						1.00	70,504
Jesseau, Stephanie A	Director, Intro to Psychology	00065652	098160	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	53,257
	TOTAL Jesseau, Stephanie A						1.00	58,257
Price, Joseph William	Project Director	00065574	098160	12			0.500	33,490
	(42-0502-0500)A&S - Distance Education Fee		511000				0.50	37,685
	TOTAL Price, Joseph William						1.00	71,175
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	49,490
SUBTOTAL FACULTY							0.500	49,490
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.290	20,165
	(42-0502-0100)A&S - Technology Fee		513000				0.42	28,670
	(41-0502-0100)Arts & Science General		513000				0.29	20,165
	TOTAL Korber, Seth Thomas						1.00	69,000
SUBTOTAL NONFACULTY							0.290	20,165
SUBTOTAL SALARIES & WAGES							0.790	69,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,528
519200 FICA CONTRIBUTION								4,806
519300 HEALTH INSURANCE CONTRIBUTION								8,743
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								18,147
TOTAL PERSONAL SERVICES								87,802
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,604
530000 OPERATING SUPPLIES								906,931
TOTAL NET OPERATING EXPENSES								909,535
COST OBJECT TOTAL								997,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Health Careers Resource Center (04)

COST OBJECT: Health Careers Resource Center (41-0504-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Paul H	Director, Pre-Health Advising Office	00063145	098160	02			0.000	22,000
	(41-0505-0100)Biology		511000				1.00	70,005
	TOTAL Davis, Paul H						1.00	92,005
SUBTOTAL FACULTY							0	22,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Summer L	Advisor	00061898	252306	12			1.000	41,000
Ford-Robbins, Nadira R	Assistant Director - HCRC	00061481	253300	12			1.000	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	96,000
SUBTOTAL NONFACULTY							2.000	96,000
SUBTOTAL SALARIES & WAGES							2.000	118,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,670
519200 FICA CONTRIBUTION								8,142
519300 HEALTH INSURANCE CONTRIBUTION								14,811
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								30,741
TOTAL PERSONAL SERVICES								148,741
COST OBJECT TOTAL								148,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bragg, Thomas B	Professor	00060137	095150	02			1.000	107,708
Lu, Guoqing	Professor	00064237	095150	02			1.000	115,007
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Lu, Guoqing						1.00	120,007
McCarty, John P	Professor	00060143	095150	02			1.000	86,706
	(41-0505-0300)Environmental Studies Program		511000				0.00	3,600
	TOTAL McCarty, John P						1.00	90,306
Professor	Professor	00060146	095150	02			-1.000	-68,500
Tapprich, William E	Professor	00062327	095150	02			1.000	90,072
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Tapprich, William E						1.00	95,072
TBA	Professor	00060140	095150	02			1.000	86,849
TBA	Professor	00060146	095150	02			1.000	68,500
TBA	Professor	00061353	095150	02			1.000	83,129
Wolfenbarger, Lillian LaReesa	Professor	00060138	095150	02			0.400	36,872
	TOTAL Wolfenbarger, Lillian LaReesa						1.00	93,680
Blankenship, Jill R	Associate Professor	00064610	095152	02			1.000	68,729
Cutucache, Christine E	Associate Professor	00060790	095152	02			1.000	74,801
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	TOTAL Cutucache, Christine E						1.00	97,301
Davis, Paul H	Associate Professor	00063139	095152	02			1.000	70,005
	(41-0504-0100)Health Careers Resource Center		511000				0.00	22,000
	TOTAL Davis, Paul H						1.00	92,005
Dickson, Timothy L	Associate Professor	00060148	095152	02			1.000	68,814
	(47-0502-2042100)UNF:Turkey Creek Preserve C		511000				0.00	22,500
	TOTAL Dickson, Timothy L						1.00	91,314
Kellar, Pamela R	Associate Professor	00060145	095152	02			1.000	69,232
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	75,703
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	75,309
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	70,955
Wilson, James A	Associate Professor	00064878	095152	02			1.000	69,999
Denton, Paul W	Assistant Professor	00065691	095154	02			1.000	68,589
Manning, David W P	Assistant Professor	00060142	095154	02			1.000	67,680
TBA	Assistant Professor	00060134	095154	02			1.000	68,500
TBA	Assistant Professor	00065150	095154	02			0.000	7,717
Johnson, Kristen E	Instructor	5674 00064466	095158	02			1.000	50,756
Robbins, Travis	Instructor	00061739	095158	02			1.000	55,567

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Biology (05)								
COST OBJECT: Biology (41-0505-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shirazi, Katie A	Instructor	00061751	095158	02			1.000	51,343
TBA	Instructor	00064019	095158	02			0.300	15,302
Jezewski, Bradley J	Assistant Instructor	00060176	095159	02			1.000	39,284
Murch-Shafer, Karen Sue	Lecturer	00064323	095380	02			1.000	60,686
White, Jeremy Andrew	Lecturer	00060135	095380	02			1.000	57,952
TOTAL 511000 TENURED FACULTY SALARIES							24.700	1,793,266
SUBTOTAL FACULTY							24.700	1,793,266
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	00			0.000	14,898
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.600	53,208
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.000	3,600
TOTAL Wolfenbarger, Lillian LaReesa							1.00	93,680
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	71,706
513000 MGR/PROFESSIONAL SAL								
LeGrand, Lacey L	Advisor	00061715	252306	12			1.000	44,500
Scott, Christopher T	Lead Advisor	00065331	252306	12			1.000	50,000
TBA	Advisor	00061715	252306	12			-1.000	-44,500
Coleman, Tracy J	Outreach Specialist	00061597	262300	12			1.000	48,814
Luhr, Jamie L	Biology Instructional Coordinator	00062151	262300	12	1248	26.442	0.600	33,000
	(42-0505-0900)Biology Dual Enrollment Progra		513000				0.40	22,000
TOTAL Luhr, Jamie L							1.00	55,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.600	131,814
514000 CLER/TECH/SERV WAGES								
Hernandez, Nicole M	Staff Assistant	00060152	242409	12	2080	17.125	1.000	35,620
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	20.316	1.000	42,257
Peters, Jennifer L	Greenhouse Manager	00060150	361502	12	1248	18.220	0.600	22,739
Stone, Elizabeth M	Animal Care Technician	00060155	362701	12	1040	18.691	0.500	19,439
	(41-0518-0100)Psychology		514000				0.50	19,439
TOTAL Stone, Elizabeth M							1.00	38,878
TOTAL 514000 CLER/TECH/SERV WAGES							3.100	120,055
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061451	095175	00			5.610	235,668
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	00	1085	9.000	0.520	9,765
SUBTOTAL NONFACULTY							12.430	569,008
SUBTOTAL SALARIES & WAGES							37.130	2,362,274
BENEFITS		5675						

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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								137,490
519200 FICA CONTRIBUTION								162,997
519300 HEALTH INSURANCE CONTRIBUTION								284,260
519400 LIFE INSURANCE CONTRIBUTION								2,362
	SUBTOTAL BENEFITS							587,109
	TOTAL PERSONAL SERVICES							2,949,383
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
	TOTAL NET OPERATING EXPENSES							80,603
	COST OBJECT TOTAL							3,029,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	3,600
	(41-0505-0100)Biology		511000				1.00	86,706
	TOTAL McCarty, John P						1.00	90,306
	SUBTOTAL FACULTY						0	3,600
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	00			0.000	2,709
	SUBTOTAL NONFACULTY						0	2,709
	SUBTOTAL SALARIES & WAGES						0.000	6,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								435
519300 HEALTH INSURANCE CONTRIBUTION								792
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,644
	TOTAL PERSONAL SERVICES							7,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,673
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							9,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garabrandt, Jacob P	Land Management Specialist	00064077	362300	12			1.000	37,363
	SUBTOTAL NONFACULTY						1.000	37,363
	SUBTOTAL SALARIES & WAGES						1.000	37,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,429
519200 FICA CONTRIBUTION								2,578
519300 HEALTH INSURANCE CONTRIBUTION								4,690
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							9,734
	TOTAL PERSONAL SERVICES							47,097
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
	TOTAL NET OPERATING EXPENSES							4,179
	COST OBJECT TOTAL							51,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - UNO/UNMC Biomedical Research Pgm (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	00			0.000	45,521
Student Worker - STEM Ctr	Student Worker - STEM Ctr	00064847	095500	00	1936	9.000	0.930	17,424
	TOTAL 516000 STUDENT WAGES						0.930	62,945
	SUBTOTAL NONFACULTY						0.930	62,945
	SUBTOTAL SALARIES & WAGES						0.930	62,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,091
519200 FICA CONTRIBUTION								4,343
519300 HEALTH INSURANCE CONTRIBUTION								7,900
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							16,397
	TOTAL PERSONAL SERVICES							79,342
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	TOTAL NET OPERATING EXPENSES							18,400
	COST OBJECT TOTAL							97,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Associate Professor	00065388	095152	02			1.000	71,920
	SUBTOTAL FACULTY						1.000	71,920
	SUBTOTAL SALARIES & WAGES						1.000	71,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,675
519200 FICA CONTRIBUTION								4,962
519300 HEALTH INSURANCE CONTRIBUTION								9,027
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							18,736
	TOTAL PERSONAL SERVICES							90,656
	COST OBJECT TOTAL							90,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Black Studies (06)

COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imani, Nikitah O	Professor	00060162	095150	02			1.000	92,553
Harbour, Jennifer R	Associate Professor	00060161	095152	02			1.000	65,296
Robinson, Cynthia L	Associate Professor	00065641	095152	02			0.400	27,971
	TOTAL Robinson, Cynthia L						1.00	77,928
TBA	Assistant Professor	00064203	095154	02			1.000	62,860
TBA	Assistant Professor	00064273	095154	02			1.000	59,916
	TOTAL 511000 TENURED FACULTY SALARIES						4.400	308,596
	SUBTOTAL FACULTY						4.400	308,596
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	00			0.000	8,126
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.600	41,957
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.000	8,000
	TOTAL Robinson, Cynthia L						1.00	77,928
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,083
514000 CLER/TECH/SERV WAGES								
Collins, Ja Mia	Office Associate	00060163	242409	12	2080	16.870	1.000	35,090
516000 STUDENT WAGES								
Student Worker	Student Worker	00063977	095500	00	176	9.000	0.080	1,584
	SUBTOTAL NONFACULTY						1.680	94,757
	SUBTOTAL SALARIES & WAGES						6.080	403,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,217
519200 FICA CONTRIBUTION								27,832
519300 HEALTH INSURANCE CONTRIBUTION								50,625
519400 LIFE INSURANCE CONTRIBUTION								404
	SUBTOTAL BENEFITS							105,078
	TOTAL PERSONAL SERVICES							508,431
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,035
530000 OPERATING SUPPLIES								1,536
	TOTAL NET OPERATING EXPENSES							4,571
	COST OBJECT TOTAL							513,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagen, James	Professor	00060170	095150	02			1.000	92,755
Smith, Robert William	Professor	00062479	095150	02			1.000	81,374
Stack, Douglas E	Professor	00060167	095150	02			1.000	83,036
Zhong, Haizhen Andrew	Professor	00060168	095150	02			1.000	75,084
Conrad, John A	Associate Professor	00060175	095152	02			1.000	65,396
Darr, Joshua Paul	Associate Professor	00060166	095152	02			1.000	67,692
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	69,202
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			1.000	70,314
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	75,298
Miller, Andrew W	Assistant Professor	00060174	095154	02			1.000	60,339
Rodrigues De Almeida, Nathalia	Assistant Professor	00060173	095154	02			1.000	64,016
Atwater, Carol J	Lecturer	00063944	095158	02			1.000	49,226
Bartzatt, Ronald L	Instructor	00063941	095158	02			1.000	54,668
Humphrey, Michael D	Instructor	00063942	095158	02			1.000	45,950
Okuom, Macduff	Instructor	00063945	095158	02			1.000	45,584
TBA	Instructor	00063943	095158	02			1.000	43,000
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	16,958
	(41-0502-1100)Math/Science Center		511000				0.75	51,969
	TOTAL Richter-Egger, Dana L						1.00	68,927
	TOTAL 511000 TENURED FACULTY SALARIES						16.250	1,059,892
SUBTOTAL FACULTY							16.250	1,059,892
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	00			0.000	9,483
TBA	Chairperson	00060165	095140	02			0.000	3,600
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	13,083
513000 MGR/PROFESSIONAL SAL								
Miller, Ellie J	Lab Stockroom Manager	00060182	363300	12	2080	22.115	1.000	45,999
514000 CLER/TECH/SERV WAGES								
Brooks, Janine M	Staff Assistant	00060180	242409	12	2080	18.725	1.000	38,948
516000 STUDENT WAGES								
Student Worker	Student Worker	00060184	095500	00	1608	9.000	0.770	14,472
SUBTOTAL NONFACULTY							2.770	112,502
SUBTOTAL SALARIES & WAGES							19.020	1,172,394
BENEFITS		5683						

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								76,206
519200 FICA CONTRIBUTION								80,895
519300 HEALTH INSURANCE CONTRIBUTION								147,148
519400 LIFE INSURANCE CONTRIBUTION								1,173
	SUBTOTAL BENEFITS							305,422
	TOTAL PERSONAL SERVICES							1,477,816
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
	TOTAL NET OPERATING EXPENSES							43,303
	COST OBJECT TOTAL							1,521,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bramlett, Franklin E	Professor	00060193	095150	02			1.000	77,333
Bridgeford, Tracy B	Professor	00060198	095150	02			0.400	31,478
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Bridgeford, Tracy B						1.00	83,491
Buchelt, Lisabeth Claire	Professor	00060187	095150	02			1.000	77,197
Darcy, Robert Farquhar	Professor	00060188	095150	02			1.000	77,577
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	82,602
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Johanningsmeier, Charles Alan						1.00	87,602
Knopp, Lisa J	Professor	00060191	095150	02			1.000	76,571
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	85,919
Price, John T	Professor	00060203	095150	02			1.000	82,667
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	TOTAL Price, John T						1.00	90,667
Adams, Gregory T	Associate Professor	00060197	095152	02			1.000	67,447
Ghosh, Tanushree	Associate Professor	00060194	095152	02			1.000	67,805
Girten, Kristin Marie	Associate Professor	00060190	095152	02			1.000	70,939
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	69,853
Keisner, Jody L	Associate Professor	00060192	095152	02			1.000	66,220
Kennedy, Tammie Marie	Associate Professor	00060199	095152	02			1.000	68,254
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	73,725
Peterson, David J	Associate Professor	00064274	095152	02			1.000	70,409
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	72,316
TBA	Assistant Professor	00060195	095154	02			1.000	60,600
Osborn, Sarah R F	Instructor	00065695	095158	02			1.000	56,698
Vnuk, James L	Instructor	00062628	095158	02			1.000	44,202
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	48,459
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	64,086
Marx, Matthew	Lecturer	00062629	095380	02			1.000	48,817
Radosta, Kathryn Sue	Lecturer	00060209	095380	02			1.000	47,740
Rogers, Amber M	Lecturer	00060207	095380	02			1.000	47,438
Schwab, Kimberly T	Lecturer	00064881	095380	02			1.000	47,953
Simonsen, Kyle A	Lecturer	00062630	095380	02			1.000	47,435
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	47,091
	TOTAL 511000 TENURED FACULTY SALARIES						27.400	1,778,831
SUBTOTAL FACULTY							27.400	1,778,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	00			0.000	14,898
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.600	45,413
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.000	3,600
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Bridgeford, Tracy B						1.00	83,491
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,911
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.910	45,652
	(42-0508-0500)English Dual Enrollment Progra		513000				0.09	4,484
	TOTAL Pendley, Dustin S						1.00	50,136
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1851	19.125	0.890	35,427
	(42-0508-0500)English Dual Enrollment Progra		514000				0.11	4,353
	TOTAL Sutton, Jill Marie						1.00	39,780
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061452	095175	00			4.950	207,942
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	00	127	9.000	0.060	1,143
	SUBTOTAL NONFACULTY						7.410	354,075
	SUBTOTAL SALARIES & WAGES						34.810	2,132,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138,639
519200 FICA CONTRIBUTION								147,170
519300 HEALTH INSURANCE CONTRIBUTION								224,501
519400 LIFE INSURANCE CONTRIBUTION								2,133
	SUBTOTAL BENEFITS							512,443
	TOTAL PERSONAL SERVICES							2,645,349
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,824
530000 OPERATING SUPPLIES								5,649
	TOTAL NET OPERATING EXPENSES							29,473
	COST OBJECT TOTAL							2,674,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	00			0.000	5,111
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	00	1102	9.000	0.530	9,918
Work/Study Student	Work/Study Student	00065391	195500	00	396	9.000	0.190	3,564
TOTAL 516000 STUDENT WAGES							0.720	13,482
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	00	3392	9.000	1.630	30,528
SUBTOTAL NONFACULTY							2.350	49,121
SUBTOTAL SALARIES & WAGES							2.350	49,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,193
519200 FICA CONTRIBUTION								3,389
519300 HEALTH INSURANCE CONTRIBUTION								6,165
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								12,796
TOTAL PERSONAL SERVICES								61,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,943
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								19,943
COST OBJECT TOTAL								81,860

Fiscal Period July 1, 2020 through June 30, 2021

DEPARTMENT: Foreign Languages (10)

DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bloom, Melanie Louise	Professor	00062554	095150	02			1.000	77,981
Carballal, Ana I	Professor	00060240	095150	02			1.000	77,130
Novikov, Tatyana	Professor	00060242	095150	02			1.000	83,853
Parnell, Juliette	Professor	00060248	095150	02			1.000	80,386
Proulx, Patrice June	Professor	00060246	095150	02			1.000	84,002
Torres, Steven Luis	Professor	00060239	095150	02			0.400	30,356
	TOTAL Torres, Steven Luis						1.00	79,492
Cliver, Gwyneth E	Associate Professor	00060238	095152	02			1.000	62,602
DiStefano, Eugenio C	Associate Professor	00062867	095152	02			1.000	63,983
Garcia, Claudia S	Associate Professor	00060243	095152	02			1.000	66,753
Tocaimaza-Hatch, Carmen C	Associate Professor	00064417	095152	02			1.000	64,025
Walls, Laura C	Associate Professor	00063141	095152	02			1.000	65,123
TBA	Assistant Professor	00060245	095154	02			0.000	57,149
Loukota, Reiko Take	Instructor	00064422	095158	02			0.150	7,622
	(41-2401-0100)International Programs		511000				0.51	24,460
	TOTAL Loukota, Reiko Take						0.66	32,082
Toscano, Tara M	Instructor	00065108	095158	02			1.000	45,328
Miranda, Arturo	Lecturer	00064035	095380	02			1.000	49,055
	TOTAL 511000 TENURED FACULTY SALARIES						12.550	915,348
SUBTOTAL FACULTY							12.550	915,348
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064557	090017	00			0.000	8,126
Torres, Steven Luis	Chairperson	00060237	095140	02			0.600	45,536
Torres, Steven Luis	Chairperson	00060237	095140	02			0.000	3,600
	TOTAL Torres, Steven Luis						1.00	79,492
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	57,262
514000 CLER/TECH/SERV WAGES								
Lee, Marie Genevieve	Staff Assistant	00060251	242409	12	2080	21.413	1.000	44,539
SUBTOTAL NONFACULTY							1.600	101,801
SUBTOTAL SALARIES & WAGES							14.150	1,017,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,115
519200 FICA CONTRIBUTION		5688	70,183					
519300 HEALTH INSURANCE CONTRIBUTION								127,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,017
	SUBTOTAL BENEFITS							264,977
	TOTAL PERSONAL SERVICES							1,282,126
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							16,764
	COST OBJECT TOTAL							1,298,890

Fiscal Period July 1, 2020 through June 30, 2021

DEPARTMENT: Geography/Geology (11)

DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dere, Ashlee L D	Program Coordinator Soil Lab	00065465	093011	02			0.000	5,000
Dando, Christina E	Professor	00062590	095150	02			0.400	32,136
	TOTAL Dando, Christina E						1.00	82,075
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	84,726
	(41-0502-0900)Women & Gender Studies		511000				0.00	8,000
	TOTAL Falconer Al-Hindi, Karen						1.00	92,726
Maher, Harmon Droge	Professor	00060264	095150	02			1.000	100,832
Pavlinek, Petr	Professor	00060263	095150	02			1.000	83,316
Peterson, Michael P	Professor	00060262	095150	02			1.000	92,846
TBA	Professor	00060259	095150	02			1.000	86,095
Bereitschaft, Bradley J F	Associate Professor	00060258	095152	02			1.000	68,825
Cammack, Rex George	Associate Professor	00064518	095152	02			1.000	80,990
Dere, Ashlee L D	Associate Professor	00060256	095152	02			1.000	68,769
Shuster, Robert D	Associate Professor	00060260	095152	02			1.000	83,469
TBA	Associate Professor	00060261	095152	02			1.000	62,000
Suriano, Zachary J	Assistant Professor	00061444	095154	02			1.000	64,105
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	913,109
SUBTOTAL FACULTY							11.400	913,109
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064558	090017	00			0.000	8,126
Dando, Christina E	Chairperson	00060253	095140	02			0.600	46,339
Dando, Christina E	Chairperson	00060253	095140	02			0.000	3,600
	TOTAL Dando, Christina E						1.00	82,075
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,065
513000 MGR/PROFESSIONAL SAL								
Hunt, Paul D	Coordinator	00060267	263300	12			1.000	49,031
514000 CLER/TECH/SERV WAGES								
Todd, Brenda R	Office Associate	00060266	242409	12	2080	23.025	1.000	47,892
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061454	095175	00			2.970	124,765
SUBTOTAL NONFACULTY							5.570	279,753
SUBTOTAL SALARIES & WAGES							16.970	1,192,862
BENEFITS								
		5690						
519100 RETIREMENT CONTRIBUTION								77,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								82,307
519300 HEALTH INSURANCE CONTRIBUTION								149,716
519400 LIFE INSURANCE CONTRIBUTION								1,193
	SUBTOTAL BENEFITS							310,752
	TOTAL PERSONAL SERVICES							1,503,614
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,527,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
TOTAL NET OPERATING EXPENSES								5,297
COST OBJECT TOTAL								5,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigg, John Allen	Professor	00060273	095150	02			0.400	31,549
	TOTAL Grigg, John Allen						1.00	80,655
Scherer, Mark R	Professor	00060271	095150	02			1.000	78,037
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	83,055
Battisti, Danielle M	Associate Professor	00060272	095152	02			1.000	68,700
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	4,500
	TOTAL Battisti, Danielle M						1.00	73,200
King, Charles W	Associate Professor	00060282	095152	02			1.000	71,788
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	71,813
Saltamacchia, Martina	Associate Professor	00060275	095152	02			1.000	68,886
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	70,821
TBA	Associate Professor	00060280	095152	02			1.000	66,369
TBA	Associate Professor	00062622	095152	02			1.000	74,571
Celinscak, Mark	Assistant Professor	00065317	095154	02			1.000	58,702
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	8,000
	TOTAL Celinscak, Mark						1.00	66,702
TBA	Assistant Professor	00060277	095154	02			1.000	46,423
TBA	Assistant Professor	00060278	095154	02			0.000	36,172
TBA	Assistant Professor	00060279	095154	02			1.000	65,000
TBA	Associate Professor	00060281	095154	02			1.000	67,346
	TOTAL 511000 TENURED FACULTY SALARIES						13.400	959,232
SUBTOTAL FACULTY							13.400	959,232
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	00			0.000	10,157
Grigg, John Allen	Chairperson	00060269	095140	02			0.600	45,506
Grigg, John Allen	Chairperson	00060269	095140	02			0.000	3,600
	TOTAL Grigg, John Allen						1.00	80,655
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	59,263
514000 CLER/TECH/SERV WAGES								
Alexander, Rachel C	Staff Assistant	00060284	242409	12	2080	16.870	1.000	35,090
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061455	095175	00			1.980	83,177
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	56900060285	195500	00	134	9.000	0.060	1,206
SUBTOTAL NONFACULTY							3.640	178,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							17.040	1,137,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,968
519200 FICA CONTRIBUTION								78,520
519300 HEALTH INSURANCE CONTRIBUTION								142,827
519400 LIFE INSURANCE CONTRIBUTION								1,139
SUBTOTAL BENEFITS								296,454
TOTAL PERSONAL SERVICES								1,434,422
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
TOTAL NET OPERATING EXPENSES								19,544
COST OBJECT TOTAL								1,453,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coordinator	00064467	093011	12			0.000	6,000
Baccouch, Mahboub	Professor	00060293	095150	02			1.000	77,048
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	TOTAL Baccouch, Mahboub						1.00	82,048
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	88,956
From, Steven G	Professor	00060301	095150	02			1.000	97,992
Love, Betty	Professor	00060300	095150	02			1.000	107,287
Matache, Valentin	Professor	00060302	095150	02			1.000	83,217
Matthews, Michael Edward	Professor	00064609	095150	02			1.000	81,606
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	83,138
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	82,966
Velcsov, Mihaela T	Professor	00062746	095150	02			1.000	82,383
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	TOTAL Velcsov, Mihaela T						1.00	94,383
Majumder, Md Mahbubul	Associate Professor	00060297	095152	02			1.000	78,802
Rault, Patrick X	Associate Professor	00065195	095152	02			1.000	86,702
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	TOTAL Rault, Patrick X						1.00	106,702
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	88,153
Rogers, Jimmy A	Associate Professor	00064497	095152	02			0.400	30,127
	TOTAL Rogers, Jimmy A						1.00	78,919
Swift, Andrew W	Associate Professor	00061417	095152	02			1.000	70,649
Hu, Ying	Assistant Professor	00060298	095154	02			1.000	69,202
TBA	Assistant Professor	00060292	095154	02			1.000	48,438
TBA	Assistant Professor	00062345	095154	02			1.000	67,000
TBA	Assistant Professor	00064193	095154	02			0.000	69,000
Torres Vitor, Fabio	Assistant Professor	00060296	095154	02			1.000	71,125
Instructor Pool Math - F1	Instructor Pool Math - F1	00061418	095158	00			0.100	65,890
TBA	Instructor	00063901	095158	02			0.000	31,150
Holley, Darren John	Lecturer	00060310	095380	02			1.000	53,067
TBA	Lecturer	00060101	095380	02			0.000	15,270
TBA	Lecturer	00064451	095380	12			1.000	69,904
	TOTAL 511000 TENURED FACULTY SALARIES						19.500	1,705,072
SUBTOTAL FACULTY							19.500	1,705,072
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	00			0.000	14,898
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.600	45,192
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.000	3,600
	TOTAL Rogers, Jimmy A						1.00	78,919
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,690
513000 MGR/PROFESSIONAL SAL								
Cook, Emily D	Advisor/Academic Coordinator	00064473	252306	12			1.000	41,000
514000 CLER/TECH/SERV WAGES								
Larson-Frederick, Heather A	Office Associate	00060313	242409	12	2080	17.188	1.000	35,751
Teller, Cindy J	Office Coordinator	00061922	242415	12	2080	22.493	1.000	46,785
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,536
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061457	095175	00			1.320	55,451
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	00	995	9.000	0.480	8,955
Student Worker	Student Worker	00063863	095500	00	4844	9.000	2.330	43,596
	TOTAL 516000 STUDENT WAGES						2.810	52,551
	SUBTOTAL NONFACULTY						7.730	295,228
	SUBTOTAL SALARIES & WAGES						27.230	2,000,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,019
519200 FICA CONTRIBUTION								138,021
519300 HEALTH INSURANCE CONTRIBUTION								251,058
519400 LIFE INSURANCE CONTRIBUTION								2,001
	SUBTOTAL BENEFITS							521,099
	TOTAL PERSONAL SERVICES							2,521,399
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							2,560,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: POE - Mathematics Data Science (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyue	Assistant Professor	00065562	095154	02			1.000	71,200
	SUBTOTAL FACULTY						1.000	71,200
	SUBTOTAL SALARIES & WAGES						1.000	71,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,628
519200 FICA CONTRIBUTION								4,913
519300 HEALTH INSURANCE CONTRIBUTION								8,937
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							18,549
	TOTAL PERSONAL SERVICES							89,749
	COST OBJECT TOTAL							89,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Newman, Andrew J	Professor	00060322	095150	02			0.500	43,948
TBA	Professor	00060317	095150	02			1.000	62,000
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	69,876
Grams, Laura W	Associate Professor	00060321	095152	02			1.000	74,224
Melanson, William Jason	Associate Professor	00064751	095152	02			0.400	28,204
	TOTAL Melanson, William Jason						1.00	74,110
McCaffrey, Joseph B	Assistant Professor	00060316	095154	02			1.000	63,077
TBA	Assistant Professor	00063915	095154	02			1.000	75,000
TBA	Instructor	00064192	095158	02			1.000	62,000
TBA	Instructor	00064812	095158	02			0.250	12,140
Conces, Rory J	Director, Human Rights Minor	00064305	098160	02			0.000	1,200
	TOTAL 511000 TENURED FACULTY SALARIES						7.150	491,669
SUBTOTAL FACULTY							7.150	491,669
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	00			0.000	4,065
Melanson, William Jason	Chairperson	00060315	095140	02			0.600	42,306
Melanson, William Jason	Chairperson	00060315	095140	02			0.000	3,600
	TOTAL Melanson, William Jason						1.00	74,110
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	49,971
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	18.727	0.500	19,476
	(41-0515-1000)Religion		514000				0.50	19,476
	TOTAL Geis, Staci R						1.00	38,952
SUBTOTAL NONFACULTY							1.100	69,447
SUBTOTAL SALARIES & WAGES							8.250	561,116
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,472
519200 FICA CONTRIBUTION								38,717
519300 HEALTH INSURANCE CONTRIBUTION								70,426
519400 LIFE INSURANCE CONTRIBUTION								561
SUBTOTAL BENEFITS								146,176
TOTAL PERSONAL SERVICES								707,292
OPERATING EXPENSE								
		5698						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								5,089
530000 OPERATING SUPPLIES								577
	TOTAL NET OPERATING EXPENSES							5,666
	COST OBJECT TOTAL							712,958

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Philosophy and Religion (15)								
COST OBJECT: Religion (41-0515-1000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arav, Rami	Professor	00064703	095150	02			1.000	77,719
DeSanti, Brady James	Associate Professor	00064029	095152	02			1.000	65,719
	(41-0502-0800)Native American Studies		511000				0.00	3,600
	TOTAL DeSanti, Brady James						1.00	69,319
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	72,599
Hutt, Curtis M	Associate Professor	00063192	095152	02			1.000	67,741
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	7,500
	TOTAL Hutt, Curtis M						1.00	75,241
Williams, Paul A	Associate Professor	00064349	095152	02			0.400	29,638
	TOTAL Williams, Paul A						1.00	75,990
Alexander, Laura E	Assistant Professor	00065655	095154	02			1.000	62,964
	(47-0101-2054100)UNF:Goldstein Comm Chair in		511000				0.00	20,000
	TOTAL Alexander, Laura E						1.00	82,964
TBA	Assistant Professor	00064747	095154	02			1.000	59,038
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	435,418
SUBTOTAL FACULTY							6.400	435,418
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	00			0.000	4,065
Williams, Paul A	Chairperson	00064787	095140	02			0.600	42,752
Williams, Paul A	Chairperson	00064787	095140	02			0.000	3,600
	TOTAL Williams, Paul A						1.00	75,990
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,417
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	18.727	0.500	19,476
	(41-0515-0100)Philosophy		514000				0.50	19,476
	TOTAL Geis, Staci R						1.00	38,952
SUBTOTAL NONFACULTY							1.100	69,893
SUBTOTAL SALARIES & WAGES							7.500	505,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,845
519200 FICA CONTRIBUTION								34,866
519300 HEALTH INSURANCE CONTRIBUTION								63,422
519400 LIFE INSURANCE CONTRIBUTION								505
SUBTOTAL BENEFITS								131,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								636,949
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,090
530000 OPERATING SUPPLIES								577
TOTAL NET OPERATING EXPENSES								5,667
COST OBJECT TOTAL								642,616

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Physics (16)								
COST OBJECT: Physics (41-0516-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	93,175
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Mei, Wai-Ning						1.00	98,175
Moore, James C	Professor	00065642	095150	02			1.000	81,419
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	22,500
	TOTAL Moore, James C						1.00	103,919
Sabirianov, Renat F	Professor	00060330	095150	02			0.400	34,847
	TOTAL Sabirianov, Renat F						1.00	90,719
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	78,621
Krasnoslobodtsev, Alexey V	Associate Professor	00060334	095152	02			1.000	72,199
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	73,393
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	76,213
Riskowski, Ryan A	Assistant Professor	00060328	095154	02			1.000	64,017
Hillhouse Jr, Lendell Earl	Instructor	00061927	095158	02			1.000	28,870
Perry, Michael W	Instructor	00061928	095158	02			1.000	27,488
Kriegler, David J	Lecturer - L1	00064037	095380	02			1.000	59,504
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.00	11,000
	TOTAL Kriegler, David J						1.00	70,504
	TOTAL 511000 TENURED FACULTY SALARIES						10.400	689,746
SUBTOTAL FACULTY							10.400	689,746
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	00			0.000	10,157
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.600	52,272
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.000	3,600
	TOTAL Sabirianov, Renat F						1.00	90,719
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	66,029
513000 MGR/PROFESSIONAL SAL								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	12			-0.880	-53,023
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	61,694
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.120	8,671
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00060336	242409	12	2080	17.188	1.000	35,751
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	24.892	1.000	51,775
	TOTAL 514000 CLER/TECH/SERV WAGES	5702					2.000	87,526
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Work/Study Student	Work/Study Student	00060338	195500	00	717	9.000	0.340	6,453
SUBTOTAL NONFACULTY							3.060	168,679
SUBTOTAL SALARIES & WAGES							13.460	858,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,799
519200 FICA CONTRIBUTION								59,232
519300 HEALTH INSURANCE CONTRIBUTION								107,741
519400 LIFE INSURANCE CONTRIBUTION								859
SUBTOTAL BENEFITS								223,631
TOTAL PERSONAL SERVICES								1,082,056
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
TOTAL NET OPERATING EXPENSES								16,647
COST OBJECT TOTAL								1,098,703

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holloway, Carson L	Professor	00060345	095150	02			1.000	77,333
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	TOTAL Holloway, Carson L						1.00	80,333
Chalecki, Elizabeth	Associate Professor	00060341	095152	02			1.000	68,920
Kilinc, Ramazan	Associate Professor	00064752	095152	02			1.000	72,234
Neathery-Castro, Jody L	Associate Professor	00060342	095152	02			0.400	29,919
	TOTAL Neathery-Castro, Jody L						1.00	78,397
Obradovic, Lana	Associate Professor	00060347	095152	02			1.000	69,194
Petrow, Gregory A	Associate Professor	00064573	095152	02			1.000	69,997
TBA	Associate Professor	00064527	095152	02			1.000	72,055
Black, Michelle R	Assistant Professor	00064642	095154	02			1.000	63,869
Kim, Hannah J	Assistant Professor	00060346	095154	02			1.000	62,000
Kyle, Brett J	Assistant Professor	00060340	095154	02			1.000	62,938
TBA	Assistant Professor	00060343	095154	02			0.500	29,405
Kilinc, Ramazan	Director	00060662	098160	02			0.000	2,000
Obradovic, Lana	Director, Holocaust Genocide Studies	00064805	098160	02			0.000	1,200
	TOTAL 511000 TENURED FACULTY SALARIES						9.900	681,064
SUBTOTAL FACULTY							9.900	681,064
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	00			0.000	8,126
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.600	44,878
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.000	3,600
	TOTAL Neathery-Castro, Jody L						1.00	78,397
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	56,604
513000 MGR/PROFESSIONAL SAL								
BROYHILL LINE	Advisor/Program Coordinator	00061058	252306	12			-0.980	-43,590
Broyhill, Kristin B	Advisor/Program Coordinator	00061058	252306	12			1.000	45,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.020	1,650
514000 CLER/TECH/SERV WAGES								
Marchio, Gloria B	Staff Assistant	00060348	242409	12	2080	17.330	1.000	36,046
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064174	095175	00			0.330	13,863
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	57040064225	195500	00	167	9.000	0.080	1,503
SUBTOTAL NONFACULTY							2.030	109,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							11.930	790,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,398
519200 FICA CONTRIBUTION								54,560
519300 HEALTH INSURANCE CONTRIBUTION								99,245
519400 LIFE INSURANCE CONTRIBUTION								790
SUBTOTAL BENEFITS								205,993
TOTAL PERSONAL SERVICES								996,723
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
TOTAL NET OPERATING EXPENSES								10,172
COST OBJECT TOTAL								1,006,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	89,599
Cortese, Michael John	Professor	00064604	095150	02			1.000	77,853
French, Jeffrey A	Professor	00060366	095150	02			0.500	51,530
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	TOTAL French, Jeffrey A						0.50	56,530
Harrison, Wayne	Professor	00060365	095150	02			1.000	90,842
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	95,282
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Kelly-Vance, Lisa						1.00	100,282
McKevitt, Brian Conner	Professor	00064226	095150	02			1.000	84,510
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	90,807
Ryan, Carey S	Professor	00060362	095150	02			1.000	84,148
Santo, Jonathan	Professor	00060353	095150	02			1.000	75,987
Sollars, Suzanne I	Professor	00062831	095150	02			1.000	91,590
TBA	Professor	00060360	095150	02			1.000	121,744
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	31,086
	TOTAL Ryalls, Brigitte O						1.00	81,315
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	91,778
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	72,978
TBA	Associate Professor	00064145	095152	02			1.000	71,776
Weaver, Adam D	Associate Professor	00060356	095152	02			1.000	71,026
Kramer, William S	Assistant Professor	00060368	095154	02			1.000	72,268
Kupzyk, Sara S	Assistant Professor	00065692	095154	02			1.000	71,106
Lyon, Bethany A	Assistant Professor	00065143	095154	02			1.000	63,518
TBA	Assistant Professor	00064187	095154	02			0.000	35,706
TBA	Assistant Professor	00065147	095154	02			1.000	70,000
TBA	Assistant Professor	00065276	095154	02			1.000	70,000
Jesseau, Stephanie A	Lecturer	00061752	095380	02			1.000	53,257
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.00	5,000
	TOTAL Jesseau, Stephanie A						1.00	58,257
Reiter-Palmon, Roni	Director, Ctr of Applied Psych Svcs	00062103	098160	02			0.000	10,000
Sollars, Suzanne I	Director, Neuroscience	00060854	098160	02			0.000	3,600
	TOTAL 511000 TENURED FACULTY SALARIES						20.900	1,741,991
SUBTOTAL FACULTY							20.900	1,741,991
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	00			0.000	14,898
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.600	46,629
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.000	3,600
	TOTAL Ryalls, Brigitte O						1.00	81,315
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,127
512100 ADMINISTRATIVE - PERMANENT								
Casas, Juan F	Associate Dean	00062194	095130	12			0.350	38,043
	(41-1201-0100)Dean Graduate College		512100				0.65	81,957
	TOTAL Casas, Juan F						1.00	120,000
513000 MGR/PROFESSIONAL SAL								
Centarri, Angela R	Advisor	00060777	252306	12			1.000	43,800
TBA	Advisor	00060777	252306	12			-1.000	-43,800
Womack, Stephanie L	Coordinator of Animal Care	00061993	363303	12			1.000	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	47,000
514000 CLER/TECH/SERV WAGES								
Kica, Amy Ann	Administrative Coordinator	00060371	242402	12	2080	19.536	1.000	40,635
McDonald, Marian J	Office Associate	00065165	242409	12	2080	17.183	1.000	35,741
Wulf, Mariah J	Research Assistant	00062171	362501	12	2080	15.530	1.000	32,302
Stone, Elizabeth M	Animal Care Technician	00060155	362701	12	1040	18.691	0.500	19,439
	(41-0505-0100)Biology		514000				0.50	19,439
	TOTAL Stone, Elizabeth M						1.00	38,878
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	128,117
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061459	095175	00			6.270	263,394
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	00	186	9.000	0.090	1,674
	SUBTOTAL NONFACULTY						11.810	543,355
	SUBTOTAL SALARIES & WAGES						32.710	2,285,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148,548
519200 FICA CONTRIBUTION								157,689
519300 HEALTH INSURANCE CONTRIBUTION								286,833
519400 LIFE INSURANCE CONTRIBUTION								2,285
	SUBTOTAL BENEFITS							595,355
	TOTAL PERSONAL SERVICES							2,880,701
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								29,980
COST OBJECT TOTAL								2,910,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	91,392
Ammons, Samantha Kay	Associate Professor	00064789	095152	02			1.000	67,959
Anderson, Alecia D	Associate Professor	00060374	095152	02			1.000	67,195
Barone, Timi Lynn	Associate Professor	00062260	095152	02			1.000	76,187
Dona-Reveco, Cristian	Associate Professor	00060373	095152	12			0.500	48,852
Hawkins, Daniel Nathan	Associate Professor	00063653	095152	02			0.400	28,686
	TOTAL Hawkins, Daniel Nathan						1.00	73,671
Irwin, Jay A	Associate Professor	00064824	095152	02			1.000	67,654
MacArthur, Kelly R	Associate Professor	00064799	095152	02			1.000	67,140
Osborn, Alan J	Associate Professor	00060382	095152	02			1.000	70,429
Pelton, Julie Ann	Associate Professor	00064764	095152	02			1.000	68,030
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	75,658
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	73,788
TBA	Associate Professor	00060381	095152	02			0.500	36,305
Aliaga-Linares, Lissette	Assistant Professor	00060375	095154	02			1.000	62,903
TBA	Assistant Professor	00060535	095154	02			1.000	65,429
TBA	Assistant Professor	00064038	095154	02			1.000	63,000
Dona-Reveco, Cristian	Director	00064390	098160	12			0.500	48,851
Irwin, Jay A	Director, LGBTQ Minor	00064829	098160	02			0.000	1,200
Pelton, Julie Ann	Director, Sustainability Minor	00064806	098160	02			0.000	1,200
TBA	Director, Medical Humanities Minor	00064301	098160	02			0.000	1,200
	TOTAL 511000 TENURED FACULTY SALARIES						14.900	1,083,058
SUBTOTAL FACULTY							14.900	1,083,058
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	00			0.000	10,157
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.600	41,385
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.000	3,600
	TOTAL Hawkins, Daniel Nathan						1.00	73,671
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,142
514000 CLER/TECH/SERV WAGES								
Panas, Kendall J	Office Associate	00060383	242409	12	2080	16.872	1.000	35,094
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061460	095175	00			0.330	13,863
516000 STUDENT WAGES								
Student Worker	Student Worker	00063687	095500	00	397	9.000	0.190	3,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						2.120	107,672
	SUBTOTAL SALARIES & WAGES						17.020	1,190,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,493
519200 FICA CONTRIBUTION								86,507
519300 HEALTH INSURANCE CONTRIBUTION								157,356
519400 LIFE INSURANCE CONTRIBUTION								1,254
	SUBTOTAL BENEFITS							326,610
	TOTAL PERSONAL SERVICES							1,517,340
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
	TOTAL NET OPERATING EXPENSES							30,496
	COST OBJECT TOTAL							1,547,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.420	28,670
	(41-0502-0100)Arts & Science General		513000				0.29	20,165
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.29	20,165
	TOTAL Korber, Seth Thomas						1.00	69,000
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	64,406
	(41-0502-0100)Arts & Science General		513000				0.32	30,939
	TOTAL Meyer, Gary L						1.00	95,345
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	93,076
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	33.860	0.530	37,327
	(41-0502-0100)Arts & Science General		514000				0.47	33,101
	TOTAL Barton, Kevin L						1.00	70,428
	SUBTOTAL NONFACULTY						1.630	130,403
	SUBTOTAL SALARIES & WAGES						1.630	130,403
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,259
519200 FICA CONTRIBUTION								8,867
519300 HEALTH INSURANCE CONTRIBUTION								17,865
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								657
	SUBTOTAL BENEFITS							33,778
	TOTAL PERSONAL SERVICES							164,181
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,698
530000 OPERATING SUPPLIES								148,000
	TOTAL NET OPERATING EXPENSES							244,698
	COST OBJECT TOTAL							408,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Joseph William	Project Director	00065574	098160	12			0.500	34,085
Price, Joseph William	Project Director	00065574	098160	12			0.000	3,600
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.50	33,490
	TOTAL Price, Joseph William						1.00	71,175
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	37,685
	SUBTOTAL FACULTY						0.500	37,685
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berger, Amanda K	Advisor/Program Coordinator	00065710	252306	12			1.000	45,000
	SUBTOTAL NONFACULTY						1.000	45,000
	SUBTOTAL SALARIES & WAGES						1.500	82,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,166
519200 FICA CONTRIBUTION								8,735
519300 HEALTH INSURANCE CONTRIBUTION								17,598
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								647
	SUBTOTAL BENEFITS							33,275
	TOTAL PERSONAL SERVICES							115,960
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								497,635
	TOTAL NET OPERATING EXPENSES							497,635
	COST OBJECT TOTAL							613,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,000
TOTAL NET OPERATING EXPENSES								48,000
COST OBJECT TOTAL								48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Neuroscience Lab (42-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,159
TOTAL NET OPERATING EXPENSES								8,159
COST OBJECT TOTAL								8,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Jamie L	Biology Instructional Coordinator	00062151	262300	12	832	26.442	0.400	22,000
	(41-0505-0100)Biology		513000				0.60	33,000
	TOTAL Luhr, Jamie L						1.00	55,000
	SUBTOTAL NONFACULTY						0.400	22,000
	SUBTOTAL SALARIES & WAGES						0.400	22,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,496
519300 HEALTH INSURANCE CONTRIBUTION								3,014
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							5,699
	TOTAL PERSONAL SERVICES							27,699
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,638
	TOTAL NET OPERATING EXPENSES							1,638
	COST OBJECT TOTAL							29,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
530000	OPERATING SUPPLIES							53,500
	TOTAL NET OPERATING EXPENSES							59,000
	COST OBJECT TOTAL							59,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							425
	COST OBJECT TOTAL							425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.090	4,484
	(41-0508-0100)English		513000				0.91	45,652
	TOTAL Pendley, Dustin S						1.00	50,136
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	229	19.125	0.110	4,353
	(41-0508-0100)English		514000				0.89	35,427
	TOTAL Sutton, Jill Marie						1.00	39,780
	SUBTOTAL NONFACULTY						0.200	8,837
	SUBTOTAL SALARIES & WAGES						0.200	8,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								424
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								1,211
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							2,290
	TOTAL PERSONAL SERVICES							11,127
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,792
	TOTAL NET OPERATING EXPENSES							6,792
	COST OBJECT TOTAL							17,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							2,700
540000	TRAVEL EXPENSE							900
	TOTAL NET OPERATING EXPENSES							6,200
	COST OBJECT TOTAL							6,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: Western History Association (42-0512-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,818
530000	OPERATING SUPPLIES							9,756
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							40,574
	COST OBJECT TOTAL							40,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,000
530000	OPERATING SUPPLIES							7,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Testin, Krista M	Planetarium Operator	00061579	262300	12	1248	12.668	0.600	15,810
SUBTOTAL NONFACULTY							0.600	15,810
SUBTOTAL SALARIES & WAGES							0.600	15,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								759
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								2,166
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								4,096
TOTAL PERSONAL SERVICES								19,906
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,771
TOTAL NET OPERATING EXPENSES								19,771
COST OBJECT TOTAL								39,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							2,500
570000	COST OF GOODS SOLD							6,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bolamperti, Sandra C	Project Assistant	00063795	241408	12	1040	13.000	0.500	13,520
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	00			0.000	84,754
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	00			0.000	103,785
SUBTOTAL NONFACULTY							0.500	202,059
SUBTOTAL SALARIES & WAGES							0.500	202,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,699
519200 FICA CONTRIBUTION								13,740
519300 HEALTH INSURANCE CONTRIBUTION								27,682
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								1,018
SUBTOTAL BENEFITS								52,342
TOTAL PERSONAL SERVICES								254,401
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,112
530000 OPERATING SUPPLIES								123,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								263,112
COST OBJECT TOTAL								517,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							11,700
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: UNF:Teacher-Researcher Partnership 18-21 (46-0505-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Grant Coordinator	00062109	243300	12	2080	25.863	1.000	53,795
	SUBTOTAL NONFACULTY						1.000	53,795
	SUBTOTAL SALARIES & WAGES						1.000	53,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,421
519200 FICA CONTRIBUTION								2,744
519300 HEALTH INSURANCE CONTRIBUTION								6,455
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							11,674
	TOTAL PERSONAL SERVICES							65,469
	COST OBJECT TOTAL							65,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: MSS:ExecDirector 12/21 (46-0519-0013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talarico, Jennifer S	Exec. Director, Midwest Sociological Soc	00061661	243300	12			1.000	62,795
	SUBTOTAL NONFACULTY						1.000	62,795
	SUBTOTAL SALARIES & WAGES						1.000	62,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,826
519200 FICA CONTRIBUTION								3,203
519300 HEALTH INSURANCE CONTRIBUTION								7,535
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							13,627
	TOTAL PERSONAL SERVICES							76,422
	COST OBJECT TOTAL							76,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutt, Curtis M	Director of Programming	00065479	093011	02			0.000	7,500
	(41-0515-1000)Religion		511000				1.00	67,741
	TOTAL Hutt, Curtis M						1.00	75,241
Gabriel, Jeannette A	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			1.000	50,825
Gabriel, Jeannette A	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			0.000	15,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	73,325
	SUBTOTAL FACULTY						1.000	73,325
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00061602	242409	12	707	16.872	0.340	11,932
	SUBTOTAL NONFACULTY						0.340	11,932
	SUBTOTAL SALARIES & WAGES						1.340	85,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,837
519200 FICA CONTRIBUTION								4,349
519300 HEALTH INSURANCE CONTRIBUTION								10,231
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							18,502
	TOTAL PERSONAL SERVICES							103,759
	COST OBJECT TOTAL							103,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Sherwood Foundation for UNO OLLAS (47-0502-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.080	4,433
	(41-0502-0100)Arts & Science General		513000				0.92	49,253
	TOTAL Doku, Yuriko Maria						1.00	53,686
514000 CLER/TECH/SERV WAGES								
Gavia, Ana A	Communications Coordinator	00065427	342502	12	2080	19.279	1.000	40,100
	SUBTOTAL NONFACULTY						1.080	44,533
	SUBTOTAL SALARIES & WAGES						1.080	44,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,004
519200 FICA CONTRIBUTION								2,271
519300 HEALTH INSURANCE CONTRIBUTION								5,344
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							9,664
	TOTAL PERSONAL SERVICES							54,197
	COST OBJECT TOTAL							54,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:OLLAS Community Engagement Fund (47-0502-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Community Engagement Coordinator	00065199	262300	12	2080	18.510	1.000	38,501
	SUBTOTAL NONFACULTY						1.000	38,501
	SUBTOTAL SALARIES & WAGES						1.000	38,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,733
519200 FICA CONTRIBUTION								1,964
519300 HEALTH INSURANCE CONTRIBUTION								4,620
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							8,356
	TOTAL PERSONAL SERVICES							46,857
	COST OBJECT TOTAL							46,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:L&S Goldstein Center in Human Rights (47-0502-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.260	12,000
	(41-0502-0100)Arts & Science General		513000				0.61	28,000
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,000
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,000
	TOTAL Brown, Angela M						1.00	46,000
	SUBTOTAL NONFACULTY						0.260	12,000
	SUBTOTAL SALARIES & WAGES						0.260	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								612
519300 HEALTH INSURANCE CONTRIBUTION								1,440
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,604
	TOTAL PERSONAL SERVICES							14,604
	COST OBJECT TOTAL							14,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Fried Holocaust & Genocide Education (47-0502-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.090	4,000
	(41-0502-0100)Arts & Science General		513000				0.61	28,000
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,000
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,000
	TOTAL Brown, Angela M						1.00	46,000
	SUBTOTAL NONFACULTY						0.090	4,000
	SUBTOTAL SALARIES & WAGES						0.090	4,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								204
519300 HEALTH INSURANCE CONTRIBUTION								480
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							868
	TOTAL PERSONAL SERVICES							4,868
	COST OBJECT TOTAL							4,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Goldstein Chair Research/Creative (47-0502-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.040	2,000
	(41-0502-0100)Arts & Science General		513000				0.61	28,000
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,000
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,000
	TOTAL Brown, Angela M						1.00	46,000
	SUBTOTAL NONFACULTY						0.040	2,000
	SUBTOTAL SALARIES & WAGES						0.040	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								240
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							434
	TOTAL PERSONAL SERVICES							2,434
	COST OBJECT TOTAL							2,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Turkey Creek Preserve Char Found (47-0502-2042100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickson, Timothy L	Director, Turkey Creek Preserve	00062296	098160	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	68,814
	TOTAL Dickson, Timothy L						1.00	91,314
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								2,700
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							4,884
	TOTAL PERSONAL SERVICES							27,384
	COST OBJECT TOTAL							27,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: UNF:Yvette Kinney Creative Nonfiction (47-0508-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, John T	Director	00065438	098160	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	82,667
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Price, John T						1.00	90,667
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							651
	TOTAL PERSONAL SERVICES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Martin Prof of West Am Hist	00064212	090050	02			0.000	4,500
	SUBTOTAL FACULTY						0	4,500
	SUBTOTAL SALARIES & WAGES						0.000	4,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							978
	TOTAL PERSONAL SERVICES							5,478
	COST OBJECT TOTAL							5,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Battisti, Danielle M	Martin Prof of History	00064213	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	68,700
	TOTAL Battisti, Danielle M						1.00	73,200
	SUBTOTAL FACULTY						0	4,500
	SUBTOTAL SALARIES & WAGES						0.000	4,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							978
	TOTAL PERSONAL SERVICES							5,478
	COST OBJECT TOTAL							5,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	93,175
	TOTAL Mei, Wai-Ning						1.00	98,175
TBA	Milo Bail Chair	00061397	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Trawick, Michelle W	Dean	00060386	095125	12			1.000	262,000
	(47-4101-2006100)UNF:J Becker Cba Deanship		512100				0.00	13,000
	TOTAL Trawick, Michelle W						1.00	275,000
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	183,596
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	455,596
513000 MGR/PROFESSIONAL SAL								
Bollich, Susan M	Business Manager	00060393	243312	12			1.000	68,091
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.020	1,637
	(41-0602-1400)Business Distance Education		513000				0.03	1,997
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	63,714
	TOTAL Hughes, Bethany J						1.00	67,348
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.020	69,728
514000 CLER/TECH/SERV WAGES								
Gilsdorf, Karen R	Clerical Assistant III	00060391	242409	12	2080	18.750	1.000	39,000
Heimerman, Sarah M	Office Associate	00065053	242409	12	936	19.231	0.450	17,195
	(41-0602-1400)Business Distance Education		514000				0.55	22,805
	TOTAL Heimerman, Sarah M						1.00	40,000
Schlater, Abigail R	Office Associate	00063463	242409	12	2080	18.750	1.000	39,000
Smith, Shawn R	Staff Assistant	00060392	242409	12	2080	20.433	1.000	42,500
	TOTAL 514000 CLER/TECH/SERV WAGES						3.450	137,695
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	00	343	9.000	0.160	3,087
	SUBTOTAL NONFACULTY						6.630	666,106
	SUBTOTAL SALARIES & WAGES						6.630	666,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,297
519200 FICA CONTRIBUTION								45,961
519300 HEALTH INSURANCE CONTRIBUTION								83,603
519400 LIFE INSURANCE CONTRIBUTION								666
	SUBTOTAL BENEFITS							173,527
	TOTAL PERSONAL SERVICES							839,633
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5743						12,646
530000 OPERATING SUPPLIES								3,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								6,428
	TOTAL NET OPERATING EXPENSES							22,922
	COST OBJECT TOTAL							862,555

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	161,633
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	147,722
TBA	Dist Alumni Chair	00062671	090050	02			0.000	2,500
Adidam, Phani T	Professor	00060450	095150	02			0.400	53,221
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	141,653
Bick, Patty L	Professor	00060452	095150	02			1.000	153,000
Cheng, Xiaoyan	Professor	00060439	095150	02			1.000	153,779
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	10,000
	TOTAL Cheng, Xiaoyan						1.00	163,779
Co, Catherine Y	Professor	00060427	095150	02			1.000	117,729
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Co, Catherine Y						1.00	122,729
Decker, Christopher S	Professor	00060447	095150	02			0.400	49,565
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	132,515
Diamond, Arthur M	Professor	00060451	095150	02			1.000	124,163
Eesley, Dale Thomas	Professor	00060417	095150	02			1.000	141,620
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	20,000
	TOTAL Eesley, Dale Thomas						1.00	161,620
Eldridge, Susan W	Professor	00060408	095150	02			0.400	59,213
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	161,633
Huq, Ziaul	Professor	00060434	095150	02			1.000	136,963
Jasa, Nicholas A	Professor	00060409	095150	02			1.000	145,000
Kwak, Wikil	Professor	00060465	095150	02			1.000	151,974
Lin, Shuanglin	Professor	00060449	095150	02			1.000	115,992
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Lin, Shuanglin						1.00	125,992
Martin, Thomas	Professor	00060414	095150	02			1.000	140,415
Meglich, Patricia Ann	Professor	00064413	095150	02			1.000	129,478
Ni, Jinlan	Professor	574500060445	095150	02			1.000	112,506
Riley, Jennifer L	Professor	00060435	095150	02			1.000	148,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	TOTAL Riley, Jennifer L						1.00	158,174
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	137,722
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	147,722
Shultz, Steven D	Professor	00060421	095150	02			1.000	130,908
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	TOTAL Shultz, Steven D						1.00	140,908
Sindhav, Birud G	Professor	00062246	095150	02			1.000	130,613
TBA	Professor	00064936	095150	02			1.000	149,515
Volkman, David August	Professor	00060416	095150	02			0.400	59,632
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	162,678
Wohar, Mark	Professor	00060410	095150	02			1.000	125,428
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	145,428
Bredthauer, Jeffery S	Associate Professor	00061742	095152	02			1.000	155,699
Clark, Brent B	Associate Professor	00060467	095152	02			1.000	129,829
Cummins, Shannon M	Associate Professor	00061741	095152	02			1.000	135,438
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	60,330
	TOTAL Erickson Jr, John E						1.00	154,424
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	123,751
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	140,659
Lundmark, Leif W	Associate Professor	00060420	095152	02			1.000	131,164
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	145,639
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	121,585
Pleggenkuhle-Miles, Erin G	Associate Professor	00060411	095152	02			1.000	128,244
Schulz, Steven A	Associate Professor	00065524	095152	02			0.280	36,438
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	92,056
	TOTAL Schulz, Steven A						1.00	128,494
Smith, Benny O	Associate Professor	00061047	095152	02			1.000	100,132
TBA	Associate Professor	00062509	095152	02			1.000	141,293
Venkatesh, Roopa	Associate Professor	00060463	095152	02			1.000	148,282
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	TOTAL Venkatesh, Roopa						1.00	158,282
Agrawal, Arvind	Assistant Professor	00060404	095154	02			1.000	119,484
Jang, Youngki	Assistant Professor	00060415	095154	02			1.000	144,332
Medeiros, Kelsey E	Assistant Professor	00062762	095154	02			1.000	121,911

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Payne, Brian C	Assistant Professor	00060454	095154	02			1.000	152,346
TBA	Assistant Professor	00060453	095154	02			1.000	144,203
Wagner, Jamie F	Assistant Professor	00065568	095154	02			1.000	93,318
Zhao, Yanhui	Assistant Professor	00060422	095154	02			1.000	122,325
Beberwyk, David J	Instructor	00064652	095158	02			1.000	89,271
	(47-0602-2042100)UNF:UNO CBA Real Estate Exc		511000				0.00	10,000
	TOTAL Beberwyk, David J						1.00	99,271
Harris, Megan A	Instructor	00060437	095158	02			1.000	57,087
Herman, Anne E	Instructor	00065007	095158	02			1.000	71,087
Instructor Pool Line	Instructor Pool Line	00060464	095158	00			0.000	41,131
Stout, Angelika L	Instructor	00064891	095158	02			1.000	55,470
TBA	Instructor	00064898	095158	02			0.500	22,378
Wessling, Elizabeth M	Instructor	00064873	095158	02			1.000	60,377
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	61,257
Nath, Steven L	Lecturer	00064890	095380	02			1.000	64,379
Sewell, Destynie J L	Lecturer	00060459	095380	02			1.000	111,899
Simonsen, Lori L	Lecturer	00064892	095380	02			1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						48.780	5,969,848
SUBTOTAL FACULTY							48.780	5,969,848
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adidam, Phani T	Chairperson	00061824	095140	02			0.600	79,832
Adidam, Phani T	Chairperson	00061824	095140	02			0.000	3,600
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	141,653
Decker, Christopher S	Chairperson	00060397	095140	02			0.600	74,350
Decker, Christopher S	Chairperson	00060397	095140	02			0.000	3,600
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	132,515
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	88,820
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	161,633
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	90,494
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	3,600
	TOTAL Erickson Jr, John E						1.00	154,424
Volkman, David August	Chairperson	00060400	095140	02			0.600	89,446
Volkman, David August	Chairperson	574700060400	095140	02			0.000	3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	162,678
	TOTAL 512000 ACADEMIC ADMINISTRATION						3.000	440,942
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, David J	Assistant Dean	00063450	095135	12			1.000	135,730
513000 MGR/PROFESSIONAL SAL								
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.190	17,787
	(41-0606-0100)Nebraska Business Development		513000				0.81	75,948
	TOTAL Parriott, Gerald D						1.00	93,735
Atkins, Rebecca D	Career Advisor	00064850	252300	12			1.000	46,000
Advisor	Advisor	00062287	252306	12			-1.000	-45,000
Beekley, Tyler J	Advisor	00065365	252306	12			1.000	46,013
Bollich, Katelyn M	Advisor	00065252	252306	12			1.000	45,900
Dement, Elizabeth A	Advisor	00062287	252306	12			1.000	45,000
Edwards, Patti J	Advisor	00060436	252306	12			1.000	45,900
TBA	Advisor	00060461	252306	12			0.500	29,222
Lynch, Kristin A	MBA Director	00060388	253300	12			1.000	89,088
Mitra, Annesha	Director of Advising	00060389	253300	12			1.000	63,615
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.180	9,638
	(41-0602-0600)CBA Differential - Personnel		513000				0.82	44,687
	TOTAL Schweitz, Kristen M						1.00	54,325
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.550	33,757
	(42-0602-0100)CBA - Technology Fee		513000				0.09	5,287
	(41-0606-0100)Nebraska Business Development		513000				0.36	22,030
	TOTAL Davidson, Jacob M						1.00	61,074
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.580	39,607
	(41-0602-1400)Business Distance Education		513000				0.42	28,227
	TOTAL Geschwender, Derek						1.00	67,834
McKnight, David E	Information Specialist	00063323	302300	12			0.940	87,353
	(42-0602-0100)CBA - Technology Fee		513000				0.06	6,055
	TOTAL McKnight, David E						1.00	93,408
Hasenjager, Lindsey L	Director, CBA Promotion & Social Media	00064851	343309	12			1.000	67,589
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.940	621,469
514000 CLER/TECH/SERV WAGES								
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	17.883	1.000	37,197
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	15.385	1.000	32,000
Reeves, Jacquenda L	Office Assistant	00060472	241409	12	2080	17.212	1.000	35,800
TBA	Office Assistant	00063016	241409	12	2080	18.750	1.000	39,000
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	19.288	1.000	40,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lynch, Jacqueline J	Clerical Assistant III	00060469	242415	12	2080	26.444	1.000	55,004
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	239,120
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	00			1.330	66,421
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	00	5278	9.000	2.540	47,502
	SUBTOTAL NONFACULTY						23.810	1,551,184
	SUBTOTAL SALARIES & WAGES						72.590	7,521,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								488,871
519200 FICA CONTRIBUTION								518,951
519300 HEALTH INSURANCE CONTRIBUTION								973,965
519400 LIFE INSURANCE CONTRIBUTION								7,521
	SUBTOTAL BENEFITS							1,989,308
	TOTAL PERSONAL SERVICES							9,510,340
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,266
530000 OPERATING SUPPLIES								51,818
	TOTAL NET OPERATING EXPENSES							174,084
	COST OBJECT TOTAL							9,684,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
TOTAL NET OPERATING EXPENSES								33,287
COST OBJECT TOTAL								33,287

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bass, Andrea E	Associate Professor	00060840	095152	02			1.000	134,231
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	TOTAL Bass, Andrea E						1.00	144,231
Feng, Zhigang	Associate Professor	00061656	095152	02			1.000	100,059
Ta, Anh V	Assistant Professor	00061587	095154	02			1.000	126,906
White, Dustin R	Assistant Professor	00065617	095154	02			0.500	47,929
	(41-0608-0200)POE Business Analytics		511000				0.50	47,928
	TOTAL White, Dustin R						1.00	95,857
Yang, Xiaoming	Assistant Professor	00061585	095154	02			1.000	125,242
Cerrone, Aaron	Instructor, Operations	00061524	095158	02			1.000	56,533
Cochran, Edward Glenn	Instructor, Management	00061564	095158	02			1.000	56,700
Diller, Christopher B R	Instructor	00061520	095158	02			1.000	88,000
Hallin, Mary Jean	Instructor	00061528	095158	02			1.000	60,462
Knape, Aaron P	Instructor	00061534	095158	02			1.000	62,620
LeBlanc, Raymond A	Instructor	00061567	095158	02			1.000	71,568
Morin, Gregory H	Lecturer	00061527	095380	02			1.000	54,420
	TOTAL 511000 TENURED FACULTY SALARIES						11.500	984,670
SUBTOTAL FACULTY							11.500	984,670
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Professional Pool Line	Mgr/Professional Pool Line	00065658	090013	00			0.000	848
Cermak, Levi S	Assistant Director, CIEF	00061682	242300	12			1.000	51,000
Kampfe, Jessica A	Advisor	00061539	252306	12			1.000	53,328
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.950	63,714
	(41-0602-1400)Business Distance Education		513000				0.03	1,997
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,637
	TOTAL Hughes, Bethany J						1.00	67,348
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			1.000	61,200
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.820	44,687
	(41-0602-0100)Business Administration - Gene		513000				0.18	9,638
	TOTAL Schweitz, Kristen M						1.00	54,325
Zuehlke, Alex J	Technical Consultant II	00061654	303307	12			1.000	51,489
O'Malley, Debra A	Program Manager	00061598	363300	12			1.000	63,824
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.770	390,090
516000 STUDENT WAGES								
		5751						
Graduate Student Worker	Graduate Student Worker	00063675	095170	00			0.750	12,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						7.520	402,808
	SUBTOTAL SALARIES & WAGES						19.020	1,387,478
BENEFITS								
519100	RETIREMENT CONTRIBUTION							90,186
519200	FICA CONTRIBUTION							95,736
519300	HEALTH INSURANCE CONTRIBUTION							174,143
519400	LIFE INSURANCE CONTRIBUTION							1,388
	SUBTOTAL BENEFITS							361,453
	TOTAL PERSONAL SERVICES							1,748,931
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,497
	TOTAL NET OPERATING EXPENSES							12,497
	COST OBJECT TOTAL							1,761,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Pool Line	Student Worker Pool Line	00061673	095500	00	2826	9.000	1.360	25,434
	SUBTOTAL NONFACULTY						1.360	25,434
	SUBTOTAL SALARIES & WAGES						1.360	25,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,653
519200 FICA CONTRIBUTION								1,755
519300 HEALTH INSURANCE CONTRIBUTION								3,193
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,626
	TOTAL PERSONAL SERVICES							32,060
	COST OBJECT TOTAL							32,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.030	1,997
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	63,714
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,637
	TOTAL Hughes, Bethany J						1.00	67,348
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.420	28,227
	(41-0602-0100)Business Administration - Gene		513000				0.58	39,607
	TOTAL Geschwender, Derek						1.00	67,834
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	30,224
514000 CLER/TECH/SERV WAGES								
Heimerman, Sarah M	Office Associate	00065053	242409	12	1144	19.231	0.550	22,805
	(41-0601-0100)Dean College of Business Admin		514000				0.45	17,195
	TOTAL Heimerman, Sarah M						1.00	40,000
	SUBTOTAL NONFACULTY						1.000	53,029
	SUBTOTAL SALARIES & WAGES						1.000	53,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,447
519200 FICA CONTRIBUTION								3,659
519300 HEALTH INSURANCE CONTRIBUTION								6,656
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							13,815
	TOTAL PERSONAL SERVICES							66,844
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								303,866
	TOTAL NET OPERATING EXPENSES							303,866
	COST OBJECT TOTAL							370,710

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lang, Catherine D	Assistant Dean/State Director	00060480	095135	12			0.520	90,800
	(45-0606-1092100)SBDC: Coop Agreement 12/18		512100				0.48	84,377
	TOTAL Lang, Catherine D						1.00	175,177
513000 MGR/PROFESSIONAL SAL								
Boex, Aretha	Associate State Director	00062281	243300	12			1.000	85,000
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.810	75,948
	(41-0602-0100)Business Administration - Gene		513000				0.19	17,787
	TOTAL Parriott, Gerald D						1.00	93,735
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.650	35,834
	(45-0606-1105100)DoD: PTAC 12/20		513000				0.35	19,586
	TOTAL Lincoln, Ellen K						1.00	55,420
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.940	76,943
	(45-0606-1105100)DoD: PTAC 12/20		513000				0.06	5,203
	TOTAL Doga, Veronica						1.00	82,146
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300	12			1.000	63,550
Rien, Spencer A	Director	00061999	263300	12			1.000	52,000
TBA	Sustainability Program Director	00063339	263300	12			0.530	42,625
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.360	22,030
	(41-0602-0100)Business Administration - Gene		513000				0.55	33,757
	(42-0602-0100)CBA - Technology Fee		513000				0.09	5,287
	TOTAL Davidson, Jacob M						1.00	61,074
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.290	453,930
514000 CLER/TECH/SERV WAGES								
Loges, Colleen K	Accounting Clerk	00061384	241401	12	2080	18.691	1.000	38,877
	SUBTOTAL NONFACULTY						7.810	583,607
	SUBTOTAL SALARIES & WAGES						7.810	583,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,934
519200 FICA CONTRIBUTION								40,269
519300 HEALTH INSURANCE CONTRIBUTION								73,249
519400 LIFE INSURANCE CONTRIBUTION								584
	SUBTOTAL BENEFITS							152,036
	TOTAL PERSONAL SERVICES							735,643
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5755						50,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								32,582
540000 TRAVEL EXPENSE								7,821
550000 CAPITAL OUTLAY								11,239
	TOTAL NET OPERATING EXPENSES							101,656
	COST OBJECT TOTAL							837,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics/Real Estate (08)

COST OBJECT: POE Business Analytics (41-0608-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Dustin R	Assistant Professor	00065617	095154	02			0.500	47,928
	(41-0602-0600)CBA Differential - Personnel		511000				0.50	47,929
	TOTAL White, Dustin R						1.00	95,857
	SUBTOTAL FACULTY						0.500	47,928
	SUBTOTAL SALARIES & WAGES						0.500	47,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,115
519200 FICA CONTRIBUTION								3,307
519300 HEALTH INSURANCE CONTRIBUTION								6,015
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							12,485
	TOTAL PERSONAL SERVICES							60,413
	COST OBJECT TOTAL							60,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Associate Professor	00065524	095152	02			0.720	92,056
	(41-0602-0100)Business Administration - Gene		511000				0.28	36,438
	TOTAL Schulz, Steven A						1.00	128,494
	SUBTOTAL FACULTY						0.720	92,056
	SUBTOTAL SALARIES & WAGES						0.720	92,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,984
519200 FICA CONTRIBUTION								6,352
519300 HEALTH INSURANCE CONTRIBUTION								11,554
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							23,982
	TOTAL PERSONAL SERVICES							116,038
	COST OBJECT TOTAL							116,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.090	5,287
	(41-0602-0100)Business Administration - Gene		513000				0.55	33,757
	(41-0606-0100)Nebraska Business Development		513000				0.36	22,030
	TOTAL Davidson, Jacob M						1.00	61,074
McKnight, David E	Information Specialist	00063323	302300	12			0.060	6,055
	(41-0602-0100)Business Administration - Gene		513000				0.94	87,353
	TOTAL McKnight, David E						1.00	93,408
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	11,342
	SUBTOTAL NONFACULTY						0.150	11,342
	SUBTOTAL SALARIES & WAGES						0.150	11,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								544
519200 FICA CONTRIBUTION								771
519300 HEALTH INSURANCE CONTRIBUTION								1,554
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							2,937
	TOTAL PERSONAL SERVICES							14,279
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								166,717
	TOTAL NET OPERATING EXPENSES							166,717
	COST OBJECT TOTAL							180,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Career Fair (42-0602-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								288,855
TOTAL NET OPERATING EXPENSES								288,855
COST OBJECT TOTAL								288,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Commerce and Applied Behavioral Lab (42-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martikainen, Katherine N	Program Manager	00063308	243336	12			1.000	55,957
Krings, Melanie Dawn	Director	00062402	264300	12			1.000	117,402
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	173,359
514000 CLER/TECH/SERV WAGES								
McGaffin, Lori A	EMBA Program Coordinator	00062404	242409	12	2080	21.635	1.000	45,000
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	00			0.330	13,863
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	00	424	9.000	0.200	3,816
	SUBTOTAL NONFACULTY						3.530	236,038
	SUBTOTAL SALARIES & WAGES						3.530	236,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,330
519200 FICA CONTRIBUTION								16,050
519300 HEALTH INSURANCE CONTRIBUTION								32,337
519400 LIFE INSURANCE CONTRIBUTION								236
519800 WORKERS COMPENSATION								1,190
	SUBTOTAL BENEFITS							61,143
	TOTAL PERSONAL SERVICES							297,181
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,698
530000 OPERATING SUPPLIES								125,936
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
560000 GOVERNMENT AID								3,840
	TOTAL NET OPERATING EXPENSES							416,474
	COST OBJECT TOTAL							713,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	66,226
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	53,221
	(41-0602-0100)Business Administration - Gene		512000				0.60	83,432
	TOTAL Adidam, Phani T						1.00	141,653
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	71,226
SUBTOTAL FACULTY							0	71,226
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061882	241409	12	2080	17.980	1.000	37,398
SUBTOTAL NONFACULTY							1.000	37,398
SUBTOTAL SALARIES & WAGES							1.000	108,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,214
519200 FICA CONTRIBUTION								7,386
519300 HEALTH INSURANCE CONTRIBUTION								14,882
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								547
SUBTOTAL BENEFITS								28,137
TOTAL PERSONAL SERVICES								136,761
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,975
530000 OPERATING SUPPLIES								22,000
TOTAL NET OPERATING EXPENSES								89,975
COST OBJECT TOTAL								226,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	55,378
SUBTOTAL FACULTY							0	55,378
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sargus, Harold J	Manager, Client Services	00064209	243300	12			1.000	78,573
Asmus, Scott D	Account Representative	00062936	262300	12			1.000	58,000
TBA	Account Representative	00065172	262300	12			1.000	50,135
Giesbrecht, Beth A	Training Specialist	00062851	263308	12			1.000	60,282
TBA	Training Specialist	00062594	303308	12			1.000	55,589
Harter, Kimberly K	Marketing & Operations Supervisor	00060117	343302	12			1.000	55,268
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	357,847
514000 CLER/TECH/SERV WAGES								
Masterson, Miranda R	Staff Assistant	00061775	242409	12	2080	16.605	1.000	34,538
SUBTOTAL NONFACULTY							7.000	392,385
SUBTOTAL SALARIES & WAGES							7.000	447,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,493
519200 FICA CONTRIBUTION								30,448
519300 HEALTH INSURANCE CONTRIBUTION								61,344
519400 LIFE INSURANCE CONTRIBUTION								448
519800 WORKERS COMPENSATION								2,257
SUBTOTAL BENEFITS								115,990
TOTAL PERSONAL SERVICES								563,753
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								359,820
TOTAL NET OPERATING EXPENSES								359,820
COST OBJECT TOTAL								923,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Professional Accounting (07)

COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: Real Estate Investments (42-0608-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance and Banking (09)

COST OBJECT: Financial Management (42-0609-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
TOTAL NET OPERATING EXPENSES								11,800
COST OBJECT TOTAL								11,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance and Banking (09)

COST OBJECT: Financial Markets (42-0609-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBDC: Coop Agreement 12/18 (45-0606-1092100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lang, Catherine D	Assistant Dean/State Director	00060480	095135	12			0.480	84,377
	(41-0606-0100)Nebraska Business Development		512100				0.52	90,800
	TOTAL Lang, Catherine D						1.00	175,177
	SUBTOTAL NONFACULTY						0.480	84,377
	SUBTOTAL SALARIES & WAGES						0.480	84,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,050
519200 FICA CONTRIBUTION								4,725
519300 HEALTH INSURANCE CONTRIBUTION								11,897
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							20,756
	TOTAL PERSONAL SERVICES							105,133
	COST OBJECT TOTAL							105,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EDA: UC Grant 9/20 (45-0606-1098201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marcelino, Deanna R	State & Federal Industry Liaison Officer	00060879	263300	12			1.000	73,000
	SUBTOTAL NONFACULTY						1.000	73,000
	SUBTOTAL SALARIES & WAGES						1.000	73,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,504
519200 FICA CONTRIBUTION								4,088
519300 HEALTH INSURANCE CONTRIBUTION								10,293
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							17,958
	TOTAL PERSONAL SERVICES							90,958
	COST OBJECT TOTAL							90,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: DoD: PTAC 12/19 (45-0606-1099100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Marketing Consultant	00065024	262300	12			0.120	6,512
TBA	PTAC Counselor	00063090	263300	12			1.000	46,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.120	52,892
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00061383	241409	12	2080	18.457	1.000	38,391
	SUBTOTAL NONFACULTY						2.120	91,283
	SUBTOTAL SALARIES & WAGES						2.120	91,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,382
519200 FICA CONTRIBUTION								5,112
519300 HEALTH INSURANCE CONTRIBUTION								12,871
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							22,456
	TOTAL PERSONAL SERVICES							113,739
	COST OBJECT TOTAL							113,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: Portability Flood Project 11/20 (45-0606-1104100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Sustainability Program Director	00063339	263300	12			0.220	18,145
	SUBTOTAL NONFACULTY						0.220	18,145
	SUBTOTAL SALARIES & WAGES						0.220	18,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								871
519200 FICA CONTRIBUTION								1,016
519300 HEALTH INSURANCE CONTRIBUTION								2,558
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,463
	TOTAL PERSONAL SERVICES							22,608
	COST OBJECT TOTAL							22,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: DoD: PTAC 12/20 (45-0606-1105100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.350	19,586
	(41-0606-0100)Nebraska Business Development		513000				0.65	35,834
	TOTAL Lincoln, Ellen K						1.00	55,420
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	60,497
Buresh, Meghann E	PTAC Counselor	00064997	263300	12			1.000	53,000
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.060	5,203
	(41-0606-0100)Nebraska Business Development		513000				0.94	76,943
	TOTAL Doga, Veronica						1.00	82,146
Farley, Quentin M	PTAC Counselor	00062933	263300	12			1.000	58,913
Graff, Mary L	PTAC Counselor	00063061	263300	12			1.000	69,584
Law, Taylor J	PTAC Counselor	00064996	263300	12			1.000	51,000
McPherson, Charles M	NBDC Center Director	00061930	263300	12			1.000	58,081
Schultz, Anthony A	NBDC Center Director	00062203	263300	12			1.000	60,000
Walsh, Catherine M	PTAC Business Development Specialist	00062940	263300	12			1.000	55,000
Decker, Jennifer L	Communications Manager	00065205	343302	12			1.000	56,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.410	546,964
	SUBTOTAL NONFACULTY						9.410	546,964
	SUBTOTAL SALARIES & WAGES						9.410	546,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,254
519200 FICA CONTRIBUTION								30,630
519300 HEALTH INSURANCE CONTRIBUTION								77,122
519400 LIFE INSURANCE CONTRIBUTION								547
	SUBTOTAL BENEFITS							134,553
	TOTAL PERSONAL SERVICES							681,517
	COST OBJECT TOTAL							681,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	Eminent Scholar	00065512	095132	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	125,428
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	145,428
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Lindley Professorship	00062224	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	117,729
	TOTAL Co, Catherine Y						1.00	122,729
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								600
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,085
	TOTAL PERSONAL SERVICES							6,085
	COST OBJECT TOTAL							6,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Shuanglin	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	115,992
	TOTAL Lin, Shuanglin						1.00	125,992
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	125,428
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	145,428
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyan	Dist Alumni Chair	00062671	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	153,779
	TOTAL Cheng, Xiaoyan						1.00	163,779
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	64,213
	(41-0602-0100)Business Administration - Gene		512000				0.60	92,420
	TOTAL Eldridge, Susan W						1.00	161,633
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								600
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,085
	TOTAL PERSONAL SERVICES							6,085
	COST OBJECT TOTAL							6,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Spencer Professorship	00062910	090050	02			0.000	6,000
	SUBTOTAL FACULTY						0	6,000
	SUBTOTAL SALARIES & WAGES						0.000	6,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								306
519300 HEALTH INSURANCE CONTRIBUTION								720
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,302
	TOTAL PERSONAL SERVICES							7,302
	COST OBJECT TOTAL							7,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	59,632
	(41-0602-0100)Business Administration - Gene		512000				0.60	93,046
	TOTAL Volkman, David August						1.00	162,678
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:UNO CBA Real Estate Excellence Fund (47-0602-2042100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beberwyk, David J	Director	00065134	098160	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	89,271
	TOTAL Beberwyk, David J						1.00	99,271
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,170
	TOTAL PERSONAL SERVICES							12,170
	COST OBJECT TOTAL							12,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hilt, Michael L	Dean	00060483	095125	12			1.000	179,405
Hilt, Michael L	Dean	00060483	095125	12			0.000	15,000
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			1.000	129,451
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	333,856
513000 MGR/PROFESSIONAL SAL								
Kurtz, Susan Frances	Business Manager	00060811	243312	12			1.000	63,000
SUBTOTAL NONFACULTY							3.000	396,856
SUBTOTAL SALARIES & WAGES							3.000	396,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,796
519200 FICA CONTRIBUTION								27,383
519300 HEALTH INSURANCE CONTRIBUTION								49,810
519400 LIFE INSURANCE CONTRIBUTION								397
SUBTOTAL BENEFITS								103,386
TOTAL PERSONAL SERVICES								500,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
TOTAL NET OPERATING EXPENSES								32,230
COST OBJECT TOTAL								532,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	00			0.000	259,786
TBA	Assistant Professor	00062023	095154	02			0.750	4,604
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	264,390
	SUBTOTAL FACULTY						0.750	264,390
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bee, Kelsey	Advisor	00064592	252306	12			1.000	41,000
Menard, Jeremy J	Curator & Visual Resource Manager	00062068	333301	12			1.000	49,674
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	90,674
514000 CLER/TECH/SERV WAGES								
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	19.733	1.000	41,045
Baumgartner, Margaret M	Staff Assistant	00060490	242415	12	2080	19.712	1.000	41,001
McCormack, Barbara L	Staff Assistant	00060492	242415	12	2080	24.606	1.000	51,180
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	133,226
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	00	12	9.000	0.010	108
Work/Study Student	Work/Study Student	00060494	195500	00	3311	9.000	1.590	29,799
	TOTAL 516000 STUDENT WAGES						1.600	29,907
	SUBTOTAL NONFACULTY						6.600	253,807
	SUBTOTAL SALARIES & WAGES						7.350	518,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,683
519200 FICA CONTRIBUTION								35,756
519300 HEALTH INSURANCE CONTRIBUTION								65,039
519400 LIFE INSURANCE CONTRIBUTION								519
	SUBTOTAL BENEFITS							134,997
	TOTAL PERSONAL SERVICES							653,194
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,414
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
	TOTAL NET OPERATING EXPENSES							46,672
	COST OBJECT TOTAL							699,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	51,666
Mattley, Randy G	Communications Specialist	00060570	343302	12			1.000	51,909
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,575
514000 CLER/TECH/SERV WAGES								
Warren, Meredith	Office Associate	00061345	242409	12	2080	16.500	1.000	34,320
Wentworth, Brian M	Technology Assistant	00060796	301500	12	1560	11.656	0.750	18,183
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	52,503
	SUBTOTAL NONFACULTY						3.750	156,078
	SUBTOTAL SALARIES & WAGES						3.750	156,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,810
519200 FICA CONTRIBUTION								13,598
519300 HEALTH INSURANCE CONTRIBUTION								24,736
519400 LIFE INSURANCE CONTRIBUTION								197
	SUBTOTAL BENEFITS							51,341
	TOTAL PERSONAL SERVICES							207,419
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								272,780
	TOTAL NET OPERATING EXPENSES							272,780
	COST OBJECT TOTAL							480,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: School of the Arts (04)

COST OBJECT: School of the Arts - Director (41-0704-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morris, Amy M	Assistant Director	00062223	090220	02			0.000	4,000
	(41-0705-0100)Art and Art History		511000				1.00	66,124
	TOTAL Morris, Amy M						1.00	70,124
SUBTOTAL FACULTY							0	4,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.600	65,122
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.000	4,800
	(41-0707-0100)Theatre		511000				0.40	43,415
	TOTAL Zerbe, John S						1.00	113,337
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	69,922
SUBTOTAL NONFACULTY							0.600	69,922
SUBTOTAL SALARIES & WAGES							0.600	73,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,805
519200 FICA CONTRIBUTION								5,101
519300 HEALTH INSURANCE CONTRIBUTION								9,278
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								19,258
TOTAL PERSONAL SERVICES								93,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,530
TOTAL NET OPERATING EXPENSES								21,530
COST OBJECT TOTAL								114,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helm, David	Professor	00060497	095150	02			1.000	84,126
Nordman, Russell L	Professor	00064265	095150	02			1.000	75,896
Simcoe, Barbara J	Professor	00063338	095150	02			1.000	73,676
Duran, Adrian R	Associate Professor	00060502	095152	02			1.000	68,084
Johnson, Jeremy L	Associate Professor	00060504	095152	02			0.400	25,081
	TOTAL Johnson, Jeremy L						1.00	66,301
Lu, Li-Fen	Associate Professor	00060403	095152	02			1.000	61,722
Morris, Amy M	Associate Professor	00060499	095152	02			1.000	66,124
	(41-0704-0100)School of the Arts - Director		511000				0.00	4,000
	TOTAL Morris, Amy M						1.00	70,124
Paine, Howard M	Associate Professor	00060503	095152	02			1.000	63,998
Sandhoff, Bridget K	Associate Professor	00060505	095152	02			1.000	64,343
Severson, Ashley I	Assistant Professor	00060501	095154	02			1.000	56,780
Strube, Johnathon T	Assistant Professor	00065690	095154	02			1.000	55,895
Yoshimoto, Jave G	Assistant Professor	00060496	095154	02			1.000	58,726
Instructor Pool Line Art	Instructor Pool Line Art	00062668	095158	00			0.000	16,060
Severson, Luke R	Instructor	00061760	095158	02			1.000	42,561
Timanus, Megan M	Instructor	00060768	095158	02			1.000	42,561
Haney, Amy Elizabeth	Lecturer	00063956	095380	02			1.000	46,667
Newman, Nicholas H	Lecturer	00064040	095380	02			1.000	46,682
	TOTAL 511000 TENURED FACULTY SALARIES						15.400	948,982
SUBTOTAL FACULTY							15.400	948,982
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Jeremy L	Division Coordinator	00060495	093011	02			0.600	37,620
Johnson, Jeremy L	Division Coordinator	00060495	093011	02			0.000	3,600
	TOTAL Johnson, Jeremy L						1.00	66,301
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	41,220
SUBTOTAL NONFACULTY							0.600	41,220
SUBTOTAL SALARIES & WAGES							16.000	990,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,363
519200 FICA CONTRIBUTION								68,324
519300 HEALTH INSURANCE CONTRIBUTION		5790						124,281
519400 LIFE INSURANCE CONTRIBUTION								990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							257,958
	TOTAL PERSONAL SERVICES							1,248,160
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,515
530000 OPERATING SUPPLIES								4,233
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							1,263,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Herman, Chelsea L	Instructor	00060039	095158	02			1.000	45,749
	SUBTOTAL FACULTY						1.000	45,749
	SUBTOTAL SALARIES & WAGES						1.000	45,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,974
519200 FICA CONTRIBUTION								3,157
519300 HEALTH INSURANCE CONTRIBUTION								5,742
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							11,919
	TOTAL PERSONAL SERVICES							57,668
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
	TOTAL NET OPERATING EXPENSES							1,763
	COST OBJECT TOTAL							59,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fannin, Karen M	Assistant Director	00065672	090220	02			0.000	4,000
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	TOTAL Fannin, Karen M						1.00	73,691
Pettit, Darren D	School of Music: China/Curriculum Coord	00065702	093011	02			0.000	3,000
Baguyos, Jeremy C	Professor	00064463	095150	02			0.250	17,043
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	51,122
	TOTAL Baguyos, Jeremy C						1.00	68,165
Beard, Christine E	Professor	00060519	095150	02			1.000	73,656
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Beard, Christine E						1.00	78,656
Garcia, Washington A	Professor	00061572	095150	12			0.400	45,568
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.00	25,000
	TOTAL Garcia, Washington A						1.00	153,720
Madsen, Peter C	Professor	00060521	095150	02			1.000	74,338
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	TOTAL Madsen, Peter C						1.00	84,338
Roland, Thomas A	Professor	00060511	095150	02			1.000	73,901
Cooper, Shelly C	Associate Professor	00060514	095152	02			1.000	62,996
Fannin, Karen M	Associate Professor	00060518	095152	02			1.000	66,691
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	TOTAL Fannin, Karen M						1.00	73,691
Fox, Derrick A	Associate Professor	00060517	095152	02			1.000	62,934
Perkinson, Mary	Associate Professor	00060509	095152	02			1.000	60,866
VanNordstrand, Shelby S	Associate Professor	00061606	095152	02			1.000	62,064
Kearney, Joshua S	Asst Prof, Asst Director of Bands	00065707	095154	02			1.000	55,895
Pettit, Darren D	Assistant Professor	00065647	095154	02			1.000	53,404
Shafer, Seth N	Assistant Professor	00064461	095154	02			1.000	57,764
Taylor, Kristin J	Assistant Professor	00060516	095154	02			1.000	62,870
Colby, Zachary A	Instructor	00065687	095158	02			1.000	45,749
Cox, Katrina A	Instructor	00065688	095158	02			1.000	48,792
Gulieva, Olga	Instructor	00065128	095158	02			1.000	41,330
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.000	30,412
TBA	Instructor	00061827	095158	02			1.000	42,770
TBA	Assistant Professor	00062755	095158	02			1.000	75,000
Haneline, Stacie E	Lecturer	579500065680	095380	02			1.000	43,379
Johnson, Jason Keith	Lecturer	00060515	095380	02			1.000	43,795

Fiscal Period July 1, 2020 through June 30, 2021

DEPARTMENT: Music (06)

DEPARTMENT: Music (06)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assistant Professor	00065679	095380	02			1.000	55,000
Fox, Derrick A	Director of Choral Activities	00065636	098160	02			0.000	10,000
TOTAL 511000 TENURED FACULTY SALARIES							20.650	1,273,217
SUBTOTAL FACULTY							20.650	1,273,217
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garcia, Washington A	Director, School of Music	00061516	095186	12			0.600	68,352
Garcia, Washington A	Director, School of Music	00061516	095186	12			0.000	4,800
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.00	25,000
TOTAL Garcia, Washington A							1.00	153,720
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	73,152
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.280	14,408
	(42-0702-0500)Cultural Enrichment Fee		513000				0.45	23,666
	(43-4451-0200)Strauss Utilization		513000				0.27	13,794
TOTAL Furey, Julianne							1.00	51,868
Lovitch, Zachary A	Music Technology Manager	00062001	333300	12			1.000	40,800
TOTAL 513000 MGR/PROFESSIONAL SAL							1.280	55,208
514000 CLER/TECH/SERV WAGES								
Kalvoda, Jennifer	Operations Assistant	00061997	242409	12	2080	18.245	1.000	37,950
Hilt, Adam E	Coordinator Music Outreach & Recruit	00064701	252500	12	2080	20.576	1.000	42,798
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	80,748
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	00			1.000	41,583
SUBTOTAL NONFACULTY							4.880	250,691
SUBTOTAL SALARIES & WAGES							25.530	1,523,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,054
519200 FICA CONTRIBUTION								105,150
519300 HEALTH INSURANCE CONTRIBUTION								191,266
519400 LIFE INSURANCE CONTRIBUTION								1,524
SUBTOTAL BENEFITS							396,994	
TOTAL PERSONAL SERVICES								1,920,902
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5796						47,219
530000 OPERATING SUPPLIES								16,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							78,957
	COST OBJECT TOTAL							1,999,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Marching/Pep Bands (41-0706-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,219
TOTAL NET OPERATING EXPENSES								59,219
COST OBJECT TOTAL								59,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Choir (41-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band Replacement (41-0706-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
TOTAL NET OPERATING EXPENSES								9,463
COST OBJECT TOTAL								9,463

Fiscal Period July 1, 2020 through June 30, 2021

DEPARTMENT: Theatre (07)

DEPARTMENT: Theatre (07)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glasser, D Scott	Professor	00063978	095150	02			1.000	84,858
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	94,474
Williams, Steven L	Professor	00060527	095150	02			0.400	33,278
	TOTAL Williams, Steven L						1.00	88,292
Zerbe, John S	Professor	00061573	095150	12			0.400	43,415
	(41-0704-0100)School of the Arts - Director		512000				0.60	69,922
	TOTAL Zerbe, John S						1.00	113,337
Jones, Margaret A	Associate Professor	00062455	095152	02			1.000	70,471
St Pierre Smith, Valerie	Associate Professor	00060530	095152	02			1.000	64,885
Jamerson, Jason E	Assistant Professor	00060529	095154	02			1.000	55,000
Zank, Ronald J	Assistant Professor	00065584	095154	02			1.000	56,799
France, Harold J	Instructor	00065698	095158	02			1.000	45,749
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	44,045
	TOTAL 511000 TENURED FACULTY SALARIES						8.800	592,974
SUBTOTAL FACULTY							8.800	592,974
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Steven L	Division Coordinator	00060524	093011	02			0.600	49,914
Williams, Steven L	Division Coordinator	00060524	093011	02			0.000	5,100
	TOTAL Williams, Steven L						1.00	88,292
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,014
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	00			0.330	13,863
SUBTOTAL NONFACULTY							0.930	68,877
SUBTOTAL SALARIES & WAGES							9.730	661,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,020
519200 FICA CONTRIBUTION								45,668
519300 HEALTH INSURANCE CONTRIBUTION								83,069
519400 LIFE INSURANCE CONTRIBUTION								662
SUBTOTAL BENEFITS							172,419	
TOTAL PERSONAL SERVICES							834,270	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								3,093
	TOTAL NET OPERATING EXPENSES							12,083
	COST OBJECT TOTAL							846,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064671	090011	00			0.000	35,210
Monardo, Anna	Professor	00063144	095150	02			1.000	81,080
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Monardo, Anna						1.00	86,080
Waggener, Miles B	Professor	00064570	095150	02			0.400	29,072
	TOTAL Waggener, Miles B						1.00	76,280
Clouther, Kevin R	Assistant Professor	00060532	095154	02			1.000	56,821
Coutley, Lisa F	Assistant Professor	00060533	095154	02			1.000	58,622
Robinson, Todd Richard	Assistant Professor	00065611	095154	02			1.000	55,895
White, Kenneth C	Assistant Professor	00065697	095154	02			1.000	55,895
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	372,595
SUBTOTAL FACULTY							5.400	372,595
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	43,608
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	TOTAL Waggener, Miles B						1.00	76,280
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	47,208
SUBTOTAL NONFACULTY							0.600	47,208
SUBTOTAL SALARIES & WAGES							6.000	419,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,288
519200 FICA CONTRIBUTION								28,966
519300 HEALTH INSURANCE CONTRIBUTION								52,690
519400 LIFE INSURANCE CONTRIBUTION								420
SUBTOTAL BENEFITS								109,364
TOTAL PERSONAL SERVICES								529,167
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
TOTAL NET OPERATING EXPENSES								4,594
COST OBJECT TOTAL								533,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,651
TOTAL NET OPERATING EXPENSES								3,651
COST OBJECT TOTAL								3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Associate Coordinator	00064501	252300	12			1.000	43,970
	SUBTOTAL NONFACULTY						1.000	43,970
	SUBTOTAL SALARIES & WAGES						1.000	43,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,858
519200 FICA CONTRIBUTION								3,034
519300 HEALTH INSURANCE CONTRIBUTION								5,519
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							11,455
	TOTAL PERSONAL SERVICES							55,425
	COST OBJECT TOTAL							55,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickering, Barbara A	Assistant Director	00065673	090220	02			0.000	4,000
Newcomb Brownlee, Jodeane F	Coordinator - MavRadio	00062019	093011	02			0.000	5,000
Allen, Chris W	Professor	00060222	095150	02			1.000	82,874
	(42-0702-0400)CFAM - Distance Education Fee		511000				0.00	24,000
	TOTAL Allen, Chris W						1.00	106,874
Lipschultz, Jeremy Harris	Professor	00060232	095150	02			1.000	99,460
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Lipschultz, Jeremy Harris						1.00	104,460
Pickering, Barbara A	Professor	00060217	095150	02			1.000	82,036
Reilly, Hugh J	Professor	00060220	095150	12			0.400	42,907
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	122,069
TBA	Professor	00060228	095150	02			1.000	73,042
TBA	Professor	00061441	095150	02			1.000	73,683
TBA	Professor	00062366	095150	02			1.000	67,695
Toller, Paige Whitney	Professor	00060227	095150	02			1.000	75,309
Tyma, Adam W	Professor	00064700	095150	02			1.000	74,375
Chao, Chin Chung	Professor	00064545	095152	02			1.000	71,011
Cruz, Ana M	Associate Professor	00063221	095152	02			1.000	71,730
Assistant Professor	Assistant Professor	00062563	095154	02			-0.500	-27,500
Bi, Chang	Assistant Professor	00060219	095154	02			1.000	58,936
Brooks, Matthew J	Assistant Professor	00062563	095154	02			1.000	55,000
Gent, Whitney R	Assistant Professor	00060218	095154	02			1.000	58,955
Storch, Sharon L	Assistant Professor	00060216	095154	02			1.000	55,877
Subramanian, Roma	Assistant Professor	00060223	095154	02			1.000	55,458
TBA	Assistant Professor	00060229	095154	02			1.000	55,000
TBA	Assistant Professor	00060230	095154	02			1.000	35,000
Weare, Andrea M	Assistant Professor	00060441	095154	02			1.000	60,858
Cooney, William R	Instructor	00062308	095158	02			1.000	45,000
Ellefson, Amy J	Instructor	00065663	095158	02			1.000	45,729
Freshman, Amy M	Instructor	00065412	095158	02			1.000	41,361
Instructor	Instructor	00062308	095158	02			-1.000	-45,000
Instructor	Instructor	00062309	095158	02			-1.000	-45,000
Instructor Pool Line	Instructor Pool Line	00060225	095158	00			0.320	53,200
Larsen, Stephanie P	Instructor	00064571	095158	02			1.000	45,730
Riesberg, Casey L	Instructor	5808 00064248	095158	02			1.000	45,729
TBA	Instructor	00060478	095158	02			1.000	45,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Instructor	00062309	095158	02			1.000	45,000
TBA	Instructor	00062313	095158	02			1.000	45,000
Thompson III, Herbert L	Instructor	00063958	095158	02			0.750	41,885
Wakin, Allison M	Instructor	00065460	095158	02			1.000	44,201
Graham, Traelon D	Instructor	00065459	095380	02			1.000	45,000
Logsdon, Cameron S	Lecturer	00064039	095380	02			1.000	47,574
Morris, Melodae D	Lecturer	00064613	095380	02			1.000	46,281
Newcomb Brownlee, Jodeane F	Lecturer	00061415	095380	02			1.000	38,283
Syrek, Abbie Marie	Lecturer	00062365	095380	02			1.000	46,903
Weber, Karen A	Lecturer	00062866	095380	02			1.000	52,799
TOTAL 511000 TENURED FACULTY SALARIES							31.970	1,915,381
SUBTOTAL FACULTY							31.970	1,915,381
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reilly, Hugh J	Director	00060215	095186	12			0.600	64,362
Reilly, Hugh J	Director	00060215	095186	12			0.000	4,800
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
TOTAL Reilly, Hugh J							1.00	122,069
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	69,162
513000 MGR/PROFESSIONAL SAL								
Carroll, Megan K	Academic Advisor	00065214	252306	12			1.000	41,000
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	1934	19.972	0.930	38,454
	(42-0730-0900)TV Production General		514000				0.07	3,076
TOTAL Ibrahimi, Parwin W							1.00	41,530
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	17.323	1.000	36,032
TOTAL 514000 CLER/TECH/SERV WAGES							1.930	74,486
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			3.330	138,616
SUBTOTAL NONFACULTY							6.860	323,264
SUBTOTAL SALARIES & WAGES							38.830	2,238,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142,847
519200 FICA CONTRIBUTION								151,637
519300 HEALTH INSURANCE CONTRIBUTION								275,826
519400 LIFE INSURANCE CONTRIBUTION								2,198
SUBTOTAL BENEFITS								572,508
TOTAL PERSONAL SERVICES								2,811,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,887
530000	OPERATING SUPPLIES							9,138
	TOTAL NET OPERATING EXPENSES							33,025
	COST OBJECT TOTAL							2,844,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	00	214	9.000	0.100	1,926
	SUBTOTAL NONFACULTY						0.100	1,926
	SUBTOTAL SALARIES & WAGES						0.100	1,926
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125
519200 FICA CONTRIBUTION								133
519300 HEALTH INSURANCE CONTRIBUTION								242
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							502
	TOTAL PERSONAL SERVICES							2,428
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,179
530000 OPERATING SUPPLIES								898
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							39,077
	COST OBJECT TOTAL							41,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodrich, Amanda J	Instructor	00062310	095158	02			1.000	45,739
SUBTOTAL FACULTY							1.000	45,739
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	13,863
SUBTOTAL NONFACULTY							0.330	13,863
SUBTOTAL SALARIES & WAGES							1.330	59,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,874
519200 FICA CONTRIBUTION								4,113
519300 HEALTH INSURANCE CONTRIBUTION								7,481
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								15,528
TOTAL PERSONAL SERVICES								75,130
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								15,343
COST OBJECT TOTAL								90,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dail, Mark G	Studio Coordinator	00062744	382300	12			1.000	54,477
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	53,301
Repair, Gary A	Senior Producer	00060809	383300	12			1.000	70,533
Vacek, Frank J	Manager	00060816	383300	12			1.000	76,976
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	255,287
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	00	729	9.000	0.350	6,561
SUBTOTAL NONFACULTY							4.350	261,848
SUBTOTAL SALARIES & WAGES							4.350	261,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,020
519200 FICA CONTRIBUTION								18,068
519300 HEALTH INSURANCE CONTRIBUTION								32,865
519400 LIFE INSURANCE CONTRIBUTION								262
SUBTOTAL BENEFITS								68,215
TOTAL PERSONAL SERVICES								330,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,228
530000 OPERATING SUPPLIES								5,615
540000 TRAVEL EXPENSE								376
TOTAL NET OPERATING EXPENSES								14,219
COST OBJECT TOTAL								344,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	12			1.000	3,912
Escalera, Gabriel	KVNO News Director	00060800	382300	12			1.000	45,000
Gamerl, Darci L	KVNO Music Director	00060801	382300	12			1.000	40,000
Hopp, Christopher P	Operations Manager	00062928	382300	12			1.000	48,240
Kline, David E	Maintenance Engineer	00060819	382300	12			1.000	67,117
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	41,385
Brownrigg, Sherry L	Asst General Manager, KVNO Radio	00065328	383300	12			1.000	70,000
Rasmussen, Benjamin J	KVNO Membership Manager	00062927	383300	12			1.000	48,260
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	363,914
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	2080	20.170	1.000	41,954
Klecic, Coleen L	Program Specialist	00064529	381500	12	1040	15.000	0.500	15,600
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	13.014	0.560	15,161
TOTAL 514000 CLER/TECH/SERV WAGES							2.060	72,715
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	00	1222	9.000	0.590	10,998
SUBTOTAL NONFACULTY							10.650	447,627
SUBTOTAL SALARIES & WAGES							10.650	447,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,096
519200 FICA CONTRIBUTION								30,886
519300 HEALTH INSURANCE CONTRIBUTION								56,183
519400 LIFE INSURANCE CONTRIBUTION								448
SUBTOTAL BENEFITS								116,613
TOTAL PERSONAL SERVICES								564,240
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,668
TOTAL NET OPERATING EXPENSES								28,668
COST OBJECT TOTAL								592,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,194
TOTAL NET OPERATING EXPENSES								123,194
COST OBJECT TOTAL								123,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Distance Education Fee (42-0702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Chris W	General Manager, KVNO Radio/TV	00062305	093011	02			0.000	24,000
	(41-0720-0100)Communication		511000				1.00	82,874
	TOTAL Allen, Chris W						1.00	106,874
	SUBTOTAL FACULTY						0	24,000
	SUBTOTAL SALARIES & WAGES						0.000	24,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,152
519200 FICA CONTRIBUTION								1,632
519300 HEALTH INSURANCE CONTRIBUTION								3,288
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							6,217
	TOTAL PERSONAL SERVICES							30,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								257,677
	TOTAL NET OPERATING EXPENSES							257,677
	COST OBJECT TOTAL							287,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.450	23,666
	(41-0706-0100)Music		513000				0.28	14,408
	(43-4451-0200)Strauss Utilization		513000				0.27	13,794
	TOTAL Furey, Julianne						1.00	51,868
514000 CLER/TECH/SERV WAGES								
Hilgenkamp, Grant W	Technical Director	00065279	272500	12	2080	22.970	1.000	47,778
	SUBTOTAL NONFACULTY						1.450	71,444
	SUBTOTAL SALARIES & WAGES						1.450	71,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,429
519200 FICA CONTRIBUTION								4,858
519300 HEALTH INSURANCE CONTRIBUTION								9,788
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								360
	SUBTOTAL BENEFITS							18,506
	TOTAL PERSONAL SERVICES							89,950
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,135
530000 OPERATING SUPPLIES								91,930
	TOTAL NET OPERATING EXPENSES							151,065
	COST OBJECT TOTAL							241,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
TOTAL NET OPERATING EXPENSES								3,600
COST OBJECT TOTAL								3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							13,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420
TOTAL NET OPERATING EXPENSES								420
COST OBJECT TOTAL								420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Graphic Design Fees (42-0705-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Game Design Fees (42-0705-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
TOTAL NET OPERATING EXPENSES								3,700
COST OBJECT TOTAL								3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Head of Paintings Conservator	00064961	334301	12			1.000	91,889
	SUBTOTAL NONFACULTY						1.000	91,889
	SUBTOTAL SALARIES & WAGES						1.000	91,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,411
519200 FICA CONTRIBUTION								6,248
519300 HEALTH INSURANCE CONTRIBUTION								12,589
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								463
	SUBTOTAL BENEFITS							23,803
	TOTAL PERSONAL SERVICES							115,692
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							118,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.660	78,827
	SUBTOTAL FACULTY						0.660	78,827
	SUBTOTAL SALARIES & WAGES						0.660	78,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,784
519200 FICA CONTRIBUTION								5,360
519300 HEALTH INSURANCE CONTRIBUTION								10,799
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								397
	SUBTOTAL BENEFITS							20,419
	TOTAL PERSONAL SERVICES							99,246
	COST OBJECT TOTAL							99,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	00	632	9.000	0.300	5,688
	SUBTOTAL NONFACULTY						0.300	5,688
	SUBTOTAL SALARIES & WAGES						0.300	5,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								273
519200 FICA CONTRIBUTION								387
519300 HEALTH INSURANCE CONTRIBUTION								779
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,474
	TOTAL PERSONAL SERVICES							7,162
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,412
	TOTAL NET OPERATING EXPENSES							16,412
	COST OBJECT TOTAL							23,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Stage Costume (42-0707-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								702
TOTAL NET OPERATING EXPENSES								702
COST OBJECT TOTAL								702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Costume/Makeup (42-0707-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								780
TOTAL NET OPERATING EXPENSES								780
COST OBJECT TOTAL								780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Stage Craft (42-0707-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								225
COST OBJECT TOTAL								225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Costume Patn/Draping (42-0707-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270
TOTAL NET OPERATING EXPENSES								270
COST OBJECT TOTAL								270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,642
TOTAL NET OPERATING EXPENSES								4,642
COST OBJECT TOTAL								4,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,370
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,370
	COST OBJECT TOTAL							2,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,550
530000	OPERATING SUPPLIES							6,700
	TOTAL NET OPERATING EXPENSES							8,250
	COST OBJECT TOTAL							8,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
TOTAL NET OPERATING EXPENSES								1,440
COST OBJECT TOTAL								1,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Social Media Measurement (42-0720-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120
TOTAL NET OPERATING EXPENSES								120
COST OBJECT TOTAL								120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Public Speaking Fundamentals (42-0720-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,115
TOTAL NET OPERATING EXPENSES								8,115
COST OBJECT TOTAL								8,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	146	19.972	0.070	3,076
	(41-0720-0100)Communication		514000				0.93	38,454
	TOTAL Ibrahimi, Parwin W						1.00	41,530
	SUBTOTAL NONFACULTY						0.070	3,076
	SUBTOTAL SALARIES & WAGES						0.070	3,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148
519200 FICA CONTRIBUTION								209
519300 HEALTH INSURANCE CONTRIBUTION								421
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							797
	TOTAL PERSONAL SERVICES							3,873
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,114
	TOTAL NET OPERATING EXPENSES							18,114
	COST OBJECT TOTAL							21,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: CPB: CSG Unrestricted Exp 9/21 (46-0731-0068201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hirschhorn, Corbin	Producer KVNO	00062416	382300	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,800
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								4,800
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							8,680
	TOTAL PERSONAL SERVICES							48,680
	COST OBJECT TOTAL							48,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							87,125
530000	OPERATING SUPPLIES							20,500
	TOTAL NET OPERATING EXPENSES							107,625
	COST OBJECT TOTAL							107,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.750	199,723
Ali, Hesham H	Dean	00063096	095125	12			0.000	15,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.25	48,921
	TOTAL Ali, Hesham H						1.00	263,644
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	192,011
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	(42-0802-0800)IS&T - Applied IT Projects		511000				0.00	10,000
	TOTAL Khazanchi, Deepak						1.00	214,011
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.750	418,734
513000 MGR/PROFESSIONAL SAL								
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	67,571
514000 CLER/TECH/SERV WAGES								
TBA	Executive Support Associate	00063190	242402	12	2080	21.917	1.000	45,587
	SUBTOTAL NONFACULTY						3.750	531,892
	SUBTOTAL SALARIES & WAGES						3.750	531,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,573
519200 FICA CONTRIBUTION								36,701
519300 HEALTH INSURANCE CONTRIBUTION								66,757
519400 LIFE INSURANCE CONTRIBUTION								532
	SUBTOTAL BENEFITS							138,563
	TOTAL PERSONAL SERVICES							670,455
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								15,478
	TOTAL NET OPERATING EXPENSES							30,478
	COST OBJECT TOTAL							700,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNePlan Application Development (41-0801-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
CHIN LINE	Web Developer	00064166	303329	12			-1.000	-71,040
Chin, Kelvin R	Web Developer	00064166	303329	12			1.000	71,040
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DERRICK LINE	Grant Writer and Manager	00064721	242300	12			-1.000	-59,133
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	59,133
SHERWIN LINE	Proposal Development Specialist/Tech Edi	00060075	243300	12			-1.000	-49,655
Sherwin, Laura K	Proposal Development Specialist/Tech Edi	00060075	243300	12			1.000	49,655
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519400 LIFE INSURANCE CONTRIBUTION								
	SUBTOTAL BENEFITS							1
	TOTAL PERSONAL SERVICES							1
	COST OBJECT TOTAL							1

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Majid, Farida	Director	00063314	252300	12			1.000	75,444
Blackmore, Jeffrey	Advisor	00060733	252306	12			0.500	22,298
	(41-0802-0120)IS&T PT Instruction		511000				0.50	22,298
	TOTAL Blackmore, Jeffrey						1.00	44,596
Hatfield-Reeker, Vanessa M	Advisor & Program Coordinator	00060695	252306	12			1.000	45,275
Johanningsmeier, Regina M	Advisor/Advising Coordinator	00062642	252306	12			1.000	48,779
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	252306	12			1.000	65,138
Planos, Leslie A	Graduate Advisor	00061443	252306	12			1.000	50,978
TBA	Lead Software Engineer & Project Manager	00064587	302300	12			1.000	82,122
Hoang, Dinh T	Systems Manager	00064514	303336	12			1.000	56,910
Hostetter, Alexander G	Systems Administrator	00064522	303336	12			1.000	60,000
Grove, Michael R	Director, Information Technology	00064524	304300	12			1.000	103,624
KAMMERER LINE	User Experience Associate	00060324	342300	12			-0.960	-27,921
Kammerer, Kara J	User Experience Associate	00060324	342300	12			1.000	41,005
Rucker, Amanda M	Communications Specialist	00065414	343302	12			1.000	53,741
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.540	677,393
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00061574	242409	12	2080	17.315	1.000	36,015
	SUBTOTAL NONFACULTY						11.540	713,408
	SUBTOTAL SALARIES & WAGES						11.540	713,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,371
519200 FICA CONTRIBUTION								49,225
519300 HEALTH INSURANCE CONTRIBUTION								89,539
519400 LIFE INSURANCE CONTRIBUTION								713
	SUBTOTAL BENEFITS							185,848
	TOTAL PERSONAL SERVICES							899,256
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							924,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T PT Instruction (41-0802-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
BLACKMORE LINE	Instructor	00065565	095158	12			-0.450	-19,849
Blackmore, Jeffrey	Instructor	00065565	095158	12			0.500	22,298
	(41-0802-0100)Information Science & Technolo		513000				0.50	22,298
	TOTAL Blackmore, Jeffrey						1.00	44,596
	TOTAL 511000 TENURED FACULTY SALARIES						0.050	2,449
	SUBTOTAL FACULTY						0.050	2,449
	SUBTOTAL SALARIES & WAGES						0.050	2,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								308
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							640
	TOTAL PERSONAL SERVICES							3,089
	COST OBJECT TOTAL							3,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Student Support (41-0802-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Public Access Lab	Student Worker - Public Access Lab	00064227	095500	00	7916	9.000	3.810	71,244
	SUBTOTAL NONFACULTY						3.810	71,244
	SUBTOTAL SALARIES & WAGES						3.810	71,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,631
519200 FICA CONTRIBUTION								4,916
519300 HEALTH INSURANCE CONTRIBUTION								-15,097
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							-5,479
	TOTAL PERSONAL SERVICES							65,765
	COST OBJECT TOTAL							65,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Grad Support (41-0802-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	00			1.330	55,447
Graduate Assistant	Graduate Assistant	00063133	095175	00			1.330	55,447
Graduate Assistant	Graduate Assistant	00063291	095175	00			2.660	159,671
	TOTAL 515000 OTH ACAD SAL & WAGES						5.320	270,565
	SUBTOTAL NONFACULTY						5.320	270,565
	SUBTOTAL SALARIES & WAGES						5.320	270,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,587
519200 FICA CONTRIBUTION								18,669
519300 HEALTH INSURANCE CONTRIBUTION								33,959
519400 LIFE INSURANCE CONTRIBUTION								271
	SUBTOTAL BENEFITS							70,486
	TOTAL PERSONAL SERVICES							341,051
OPERATING EXPENSE								
560000 GOVERNMENT AID								9,209
	TOTAL NET OPERATING EXPENSES							9,209
	COST OBJECT TOTAL							350,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Events (41-0802-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,891
TOTAL NET OPERATING EXPENSES								6,891
COST OBJECT TOTAL								6,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,272
TOTAL NET OPERATING EXPENSES								62,272
COST OBJECT TOTAL								62,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Advising (41-0802-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,891
TOTAL NET OPERATING EXPENSES								6,891
COST OBJECT TOTAL								6,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Marketing (41-0802-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T All College Travel (41-0802-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								37,020
TOTAL NET OPERATING EXPENSES								37,020
COST OBJECT TOTAL								37,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								111,398
TOTAL NET OPERATING EXPENSES								111,398
COST OBJECT TOTAL								111,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Dorn, Brian J	Union Pacific Chair of IS&T	00065261	090050	02			0.000	3,000
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	17,000
	TOTAL Dorn, Brian J						1.00	128,488
Azadmanesh, M H	Professor	00060308	095150	02			1.000	133,309
Chen, Zhengxin	Professor	00060294	095150	02			1.000	120,513
Chundi, Parvathi	Professor	00064280	095150	02			1.000	135,033
Farhat, Hassan A	Professor	00061743	095150	02			1.000	120,525
Siy, Harvey Pe	Professor	00062240	095150	02			1.000	130,641
Subramaniam, Mahadevan	Professor	00063639	095150	02			0.400	53,885
	TOTAL Subramaniam, Mahadevan						1.00	138,314
TBA	Professor	00060307	095150	02			1.000	120,000
Winter, Victor L	Professor	00063421	095150	02			1.000	131,601
Youn, Jong-Hoon	Professor	00063330	095150	02			1.000	129,222
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Youn, Jong-Hoon						1.00	139,222
Zhu, Qiuming	Professor	00060306	095150	02			1.000	131,365
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	141,365
Dorn, Brian J	Associate Professor	00060077	095152	02			1.000	108,488
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	17,000
	TOTAL Dorn, Brian J						1.00	128,488
Lierler, Yuliya	Associate Professor	00060299	095152	02			1.000	115,324
Huang, Pei-Chi	Assistant Professor	00061732	095154	02			1.000	102,168
Mastorakis, Spyridon	Assistant Professor	00060311	095154	02			1.000	104,110
Morrison, Briana B	Assistant Professor	00061621	095154	02			1.000	104,473
Oh, Kwangsung	Assistant Professor	00064964	095154	02			1.000	104,110
Ricks, Brian C	Assistant Professor	00061363	095154	02			1.000	103,955
Song, Myoungkyu	Assistant Professor	00060295	095154	02			1.000	103,753
Zhong, Xin	Assistant Professor	00064279	095154	02			1.000	104,110
Gelfond, Gregory	Research Fellow	00065566	095157	02			1.000	81,529
ASHOKAN LINE	Instructor	00065421	095158	02			-0.210	-21,470
Ashokan, Ashwathy P	Instructor	00065421	095158	02			0.750	74,970
Reestman, Kyle M	Instructor	00062124	095158	02			1.000	55,920
Solheim, Jeffery A	Instructor	00065510	095158	02			1.000	59,398
Fulkerson, Robert A	Assistant Instructor	586900062368	095159	02			1.000	70,364
TBA	Assistant Professor	00062226	098518	02			1.000	105,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						23.940	2,600,296
SUBTOTAL FACULTY							23.940	2,600,296
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	00			0.000	11,823
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.600	80,829
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.000	3,600
	TOTAL Subramaniam, Mahadevan						1.00	138,314
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	96,252
514000 CLER/TECH/SERV WAGES								
TBA	Academic Program Coordinator	00060312	242402	12	2080	20.899	1.000	43,470
SUBTOTAL NONFACULTY							1.600	139,722
SUBTOTAL SALARIES & WAGES							25.540	2,740,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178,102
519200 FICA CONTRIBUTION								189,061
519300 HEALTH INSURANCE CONTRIBUTION								343,900
519400 LIFE INSURANCE CONTRIBUTION								2,740
SUBTOTAL BENEFITS								713,803
TOTAL PERSONAL SERVICES								3,453,821
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								3,473,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: Stem Community Chair Operating Fund (41-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pawaskar, Sachin S	Senior Research Associate	00061532	090511	02			1.000	93,229
Germontprez, Raymond M	Professor	00063294	095150	02			1.000	134,344
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	TOTAL Germontprez, Raymond M						1.00	146,344
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	121,701
Qureshi, Sajda	Professor	00064278	095150	02			1.000	167,617
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Qureshi, Sajda						1.00	172,617
Shi, Yong	Professor	00063296	095150	02			1.000	138,185
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Shi, Yong						1.00	143,185
Wolcott, Peter	Professor	00060646	095150	02			0.400	51,390
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	142,076
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	128,643
TBA	Associate Professor	00060466	095152	02			1.000	135,000
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	115,636
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	138,164
Haas, Christian	Assistant Professor	00062946	095154	02			1.000	104,995
LaLone, Nicolas J	Assistant Professor	00063107	095154	02			1.000	104,168
Schuetzler, Ryan M	Assistant Professor	00065304	095154	02			1.000	109,673
Setor, Tenace Kwaku	Assistant Professor	00062247	095154	02			1.000	105,807
TBA	Assistant Professor	00065693	095154	02			1.000	105,000
Wiggins, Andrea K	Assistant Professor	00063109	095154	02			1.000	109,081
Davis, Thomas E	Instructor	00062300	095158	02			1.000	45,827
Royce, George K	Instructor	00061684	095158	02			1.000	52,276
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	57,024
	TOTAL 511000 TENURED FACULTY SALARIES						18.400	2,017,760
SUBTOTAL FACULTY							18.400	2,017,760
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	00			0.000	11,545
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	77,086
Wolcott, Peter	Chairperson	00060398	095140	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch	5872	511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	142,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	92,231
	SUBTOTAL NONFACULTY						0.600	92,231
	SUBTOTAL SALARIES & WAGES						19.000	2,109,991
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137,149
519200 FICA CONTRIBUTION								145,589
519300 HEALTH INSURANCE CONTRIBUTION								264,825
519400 LIFE INSURANCE CONTRIBUTION								2,111
	SUBTOTAL BENEFITS						549,674	
	TOTAL PERSONAL SERVICES						2,659,665	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES						20,000	
	COST OBJECT TOTAL						2,679,665	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baguyos, Jeremy C	Professor	00064463	095150	02			0.750	51,122
	(41-0706-0100)Music		511000				0.25	17,043
	TOTAL Baguyos, Jeremy C						1.00	68,165
Bastola, Dhundy Raj	Professor	00064702	095150	02			1.000	114,668
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Bastola, Dhundy Raj						1.00	124,668
Fruhling, Ann L	Professor	00063640	095150	02			1.000	138,086
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Fruhling, Ann L						1.00	148,086
Gandhi, Robin A	Professor	00064826	095150	02			0.400	49,550
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Gandhi, Robin A						1.00	137,476
Mahoney, William	Professor	00064863	095150	02			1.000	142,121
Derrick, Douglas C	Associate Professor	00064197	095152	02			1.000	122,070
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	7,500
	TOTAL Derrick, Douglas C						1.00	129,570
Parakh, Abhishek	Associate Professor	00064002	095152	02			1.000	109,832
Cooper, Kathryn M	Assistant Professor	00061364	095154	02			1.000	104,095
Grispos, George	Assistant Professor	00065670	095154	02			1.000	102,567
TBA	Assistant Professor	00062225	095154	02			1.000	115,000
Toh, Christine A	Assistant Professor	00061683	095154	02			1.000	104,255
Zhao, Rui	Assistant Professor	00060425	095154	02			1.000	102,505
Babb, Derek V	Instructor	00061780	095158	02			1.000	60,963
Hoff, Gregory A	Instructor	00061668	095158	02			1.000	59,459
TBA	Senior Research Fellow	00064157	095176	02			1.000	65,973
	TOTAL 511000 TENURED FACULTY SALARIES						14.150	1,442,266
SUBTOTAL FACULTY							14.150	1,442,266
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	00			0.000	11,644
Gandhi, Robin A	Director	00065126	095186	02			0.600	74,326
Gandhi, Robin A	Director	00065126	095186	02			0.000	3,600
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Gandhi, Robin A						1.00	137,476
TOTAL 512000 ACADEMIC ADMINISTRATION 5874							0.600	89,570
513000 MGR/PROFESSIONAL SAL								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thapa, Ishwor	Software Application Developer	00065057	303321	12			1.000	70,375
514000 CLER/TECH/SERV WAGES								
TBA	Academic Program Coordinator	00065124	242402	12	2080	20.251	1.000	42,122
SUBTOTAL NONFACULTY							2.600	202,067
SUBTOTAL SALARIES & WAGES							16.750	1,644,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,882
519200 FICA CONTRIBUTION								113,459
519300 HEALTH INSURANCE CONTRIBUTION								206,380
519400 LIFE INSURANCE CONTRIBUTION								1,645
SUBTOTAL BENEFITS								428,366
TOTAL PERSONAL SERVICES								2,072,699
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								2,092,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gheri, Dario	Associate Professor	00065522	095152	02			1.000	109,044
	SUBTOTAL FACULTY						1.000	109,044
	SUBTOTAL SALARIES & WAGES						1.000	109,044
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,088
519200 FICA CONTRIBUTION								7,524
519300 HEALTH INSURANCE CONTRIBUTION								13,686
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							28,407
	TOTAL PERSONAL SERVICES							137,451
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,663
	TOTAL NET OPERATING EXPENSES							7,663
	COST OBJECT TOTAL							145,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hale, Matthew L	Associate Professor	00065368	095152	02			1.000	108,642
	SUBTOTAL FACULTY						1.000	108,642
	SUBTOTAL SALARIES & WAGES						1.000	108,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,062
519200 FICA CONTRIBUTION								7,496
519300 HEALTH INSURANCE CONTRIBUTION								13,636
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							28,303
	TOTAL PERSONAL SERVICES							136,945
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,890
	TOTAL NET OPERATING EXPENSES							8,890
	COST OBJECT TOTAL							145,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE Information Technology (41-0811-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hall, Margeret A	Assistant Professor	00065645	095154	02			1.000	104,588
	SUBTOTAL FACULTY						1.000	104,588
	SUBTOTAL SALARIES & WAGES						1.000	104,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,798
519200 FICA CONTRIBUTION								7,217
519300 HEALTH INSURANCE CONTRIBUTION								13,127
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							27,247
	TOTAL PERSONAL SERVICES							131,835
	COST OBJECT TOTAL							131,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,000
530000	OPERATING SUPPLIES							46,467
	TOTAL NET OPERATING EXPENSES							111,467
	COST OBJECT TOTAL							111,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Computer Science Core (42-0802-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,640
TOTAL NET OPERATING EXPENSES								27,640
COST OBJECT TOTAL								27,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Distance Education Fee (42-0802-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,297
TOTAL NET OPERATING EXPENSES								164,297
COST OBJECT TOTAL								164,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khazanchi, Deepak	Comm Engagement & Globalization Officer	00065408	098160	12			0.000	10,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	204,011
	TOTAL Khazanchi, Deepak						1.00	214,011
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								1,370
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							2,590
	TOTAL PERSONAL SERVICES							12,590
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,175
	TOTAL NET OPERATING EXPENSES							8,175
	COST OBJECT TOTAL							20,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science Programming (42-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,790
TOTAL NET OPERATING EXPENSES								26,790
COST OBJECT TOTAL								26,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: Bioinformatics Programming (42-0811-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: Cyber Programming (42-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.250	48,921
	(41-0801-0100)Information Science & Technolo		512100				0.75	214,723
	TOTAL Ali, Hesham H						1.00	263,644
	SUBTOTAL NONFACULTY						0.250	48,921
	SUBTOTAL SALARIES & WAGES						0.250	48,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,201
519200 FICA CONTRIBUTION								2,495
519300 HEALTH INSURANCE CONTRIBUTION								5,871
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							10,616
	TOTAL PERSONAL SERVICES							59,537
	COST OBJECT TOTAL							59,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Derrick, Douglas C	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	7,500
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	122,070
	TOTAL Derrick, Douglas C						1.00	129,570
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	134,344
	TOTAL Germonprez, Raymond M						1.00	146,344
TBA	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				0.40	51,390
	(41-0807-0100)ISQA		512000				0.60	80,686
	TOTAL Wolcott, Peter						1.00	142,076
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	34,500
	SUBTOTAL FACULTY						0	34,500
	SUBTOTAL SALARIES & WAGES						0.000	34,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,553
519200 FICA CONTRIBUTION								1,760
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							7,488
	TOTAL PERSONAL SERVICES							41,988
	COST OBJECT TOTAL							41,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:UNO iSTEM Programs Coordinator (47-0802-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stokes, Daniel J	iSTEM Program Coordinator	00061393	262300	12			1.000	51,000
	SUBTOTAL NONFACULTY						1.000	51,000
	SUBTOTAL SALARIES & WAGES						1.000	51,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,295
519200 FICA CONTRIBUTION								2,601
519300 HEALTH INSURANCE CONTRIBUTION								6,120
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							11,067
	TOTAL PERSONAL SERVICES							62,067
	COST OBJECT TOTAL							62,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Dean's Office (01)								
COST OBJECT: Dean College of Education (41-1001-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			1.000	187,589
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000
	TOTAL Edick, Nancy A						1.00	217,589
Barnes, Paul E	Associate Dean	00060568	095130	12			1.000	142,705
Barnes, Paul E	Associate Dean	00060568	095130	12			0.000	10,000
	(47-0101-2060100)UNF:Julie Hefflinger Profes		511000				0.00	10,000
	TOTAL Barnes, Paul E						1.00	162,705
Dohrman-Swain, Kristine J	Assistant Dean	00065593	095135	12			1.000	111,791
Dohrman-Swain, Kristine J	Assistant Dean	00065593	095135	12			0.000	10,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Dohrman-Swain, Kristine J						1.00	131,791
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	477,085
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Business Manager	00060571	243312	12			1.000	83,196
514000 CLER/TECH/SERV WAGES								
Czolgog, Savannah R	Administrative Associate	00060574	242400	12	2080	21.618	1.000	44,965
Tate-Vinson, Charlene J	Staff Assistant	00061082	242409	12	2080	18.817	1.000	39,139
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,104
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	00	379	9.000	0.180	3,411
	SUBTOTAL NONFACULTY						6.180	647,796
	SUBTOTAL SALARIES & WAGES						6.180	647,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,107
519200 FICA CONTRIBUTION								44,698
519300 HEALTH INSURANCE CONTRIBUTION								81,306
519400 LIFE INSURANCE CONTRIBUTION								647
	SUBTOTAL BENEFITS							168,758
	TOTAL PERSONAL SERVICES							816,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,085
530000 OPERATING SUPPLIES								16,554
540000 TRAVEL EXPENSE								7,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							46,132
	COST OBJECT TOTAL							862,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	02			1.000	62,482
Instructor Pool Line	Instructor Pool Line	00060575	095158	00			1.790	87,710
Gangwish, Kimberly	Senior Community Service Associate	00065257	098518	12			1.000	62,002
Proctor, Jaclyn J	Senior Community Service Associate	00065681	098518	12			1.000	61,500
	TOTAL 511000 TENURED FACULTY SALARIES						4.790	273,694
SUBTOTAL FACULTY							4.790	273,694
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	00			0.000	9,282
513000 MGR/PROFESSIONAL SAL								
Jorgensen, Krishna L	Business Administration Specialist	00065445	243336	12			0.560	29,916
	(41-1002-0600)College of Education F&A		513000				0.44	23,644
	TOTAL Jorgensen, Krishna L						1.00	53,560
Abraham, Brittany	Advisor	00061486	252306	12			1.000	43,000
Luxon, Courtney L	Advisor	00060576	252306	12			1.000	43,545
Rahmanzai, Nazaneen M	Advisor	00062355	252306	12			1.000	40,700
Wanzenried Solberg, Hanna S	Advisor	00063310	252306	12			1.000	47,385
Watson, Griffith J	Advisor	00061566	252306	12			1.000	44,975
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			1.000	65,000
Larson, Kathryn E	Assistant Director of Academic Advising	00062282	253300	12			1.000	55,000
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			1.000	46,891
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	67,530
Johnson, James E	Manager, Technology Support	00062588	303300	12			1.000	68,291
Boswell, Mimi A	Communications Specialist	00061667	343302	12			1.000	51,861
Kaipust, Jeffrey Paul	Assistant Director of Biomechanics	00060525	364300	12			1.000	80,209
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.560	684,303
514000 CLER/TECH/SERV WAGES								
Kszystyniak, Andrea C	Office Assistant	00060577	241409	12	2080	15.165	1.000	31,543
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	17.113	1.000	35,595
Farwell, Lori A	Office Associate	00060582	242409	12	2080	17.780	1.000	36,982
Klatt, Ryan G	Office Associate	00060578	242409	12	2080	17.308	1.000	36,000
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	18.299	1.000	38,062
Nielsen, Ellen M	Office Associate	00060588	242409	12	2080	19.526	1.000	40,614
Ogochukwu, Kimberly S	Staff Assistant	00061986	242409	12	2080	16.678	1.000	34,690
Smith, Leigha E	Office Associate	58900060586	242409	12	2080	16.616	1.000	34,561
Stiles, Susan	Certification Assistant	00060573	242409	12	2080	17.122	1.000	35,614

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sullivan, Chelsea M	Office Associate	00060585	242409	12	2080	17.646	1.000	36,704
TBA	Office Associate	00061130	242409	12	2080	19.964	1.000	41,525
Adam, Carol A	Office Assistant	00060581	242415	12	2080	16.709	1.000	34,755
Goodman, Karima I	Office Associate	00060584	242415	12	2080	20.254	1.000	42,128
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	478,773
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	00			6.660	277,253
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	00	239	9.000	0.120	2,151
SUBTOTAL NONFACULTY							32.340	1,451,762
SUBTOTAL SALARIES & WAGES							37.130	1,725,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,064
519200 FICA CONTRIBUTION								118,961
519300 HEALTH INSURANCE CONTRIBUTION								216,389
519400 LIFE INSURANCE CONTRIBUTION								1,724
SUBTOTAL BENEFITS								449,138
TOTAL PERSONAL SERVICES								2,174,594
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								122,124
COST OBJECT TOTAL								2,296,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
TOTAL NET OPERATING EXPENSES								23,305
COST OBJECT TOTAL								23,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
TOTAL NET OPERATING EXPENSES								8,323
COST OBJECT TOTAL								8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,622
TOTAL NET OPERATING EXPENSES								11,622
COST OBJECT TOTAL								11,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: College of Education F&A (41-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
JORGENSEN LINE	Business Administration Specialist	00065445	243336	12			-0.440	-23,644
Jorgensen, Krishna L	Business Administration Specialist	00065445	243336	12			0.440	23,644
	(41-1002-0100)Education General		513000				0.56	29,916
	TOTAL Jorgensen, Krishna L						1.00	53,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								1
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							3
	TOTAL PERSONAL SERVICES							3
	COST OBJECT TOTAL							3

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,049
TOTAL NET OPERATING EXPENSES								57,049
COST OBJECT TOTAL								57,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ostler, C	Professor	00060595	095150	02			1.000	88,532
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Ostler, C						1.00	93,532
Surface, Jeanne Lorraine	Professor	00060599	095150	02			1.000	71,856
Keiser, Kay Anne	Associate Professor	00060597	095152	12			0.400	39,174
	TOTAL Keiser, Kay Anne						1.00	102,936
Riley, Kevin	Assistant Professor	00062552	095154	02			0.500	45,000
TBA	Assistant Professor	00060605	095154	02			1.000	54,968
Williams, Tamara J	Assistant Professor	00064005	095154	02			1.000	74,406
Garnett, Janice M	Instructor	00063385	095158	02			1.000	54,869
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	428,805
SUBTOTAL FACULTY							5.900	428,805
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.600	58,762
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.000	5,000
	TOTAL Keiser, Kay Anne						1.00	102,936
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,762
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	00			0.330	13,863
SUBTOTAL NONFACULTY							0.930	77,625
SUBTOTAL SALARIES & WAGES							6.830	506,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,918
519200 FICA CONTRIBUTION								34,944
519300 HEALTH INSURANCE CONTRIBUTION								63,563
519400 LIFE INSURANCE CONTRIBUTION								507
SUBTOTAL BENEFITS								131,932
TOTAL PERSONAL SERVICES								638,362
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,667
530000 OPERATING SUPPLIES								4,203
TOTAL NET OPERATING EXPENSES								16,870
COST OBJECT TOTAL		5899						655,232

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pasco, Rebecca J	Grad Program Coordinator	00061488	093011	02			0.000	6,000
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Pasco, Rebecca J						0.50	54,569
Churchill, Sara J	Assistant Professor	00060604	095150	02			1.000	61,000
Danielson, Kathleen E	Professor	00060630	095150	12			0.400	51,265
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Danielson, Kathleen E						1.00	148,164
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	95,003
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	25,000
	TOTAL Grandgenett, Nealy Frank						1.00	120,003
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	84,505
Pasco, Rebecca J	Professor	00060613	095150	02			0.500	45,569
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Pasco, Rebecca J						0.50	54,569
Shillingstad, Sandra Louise	Professor	00060629	095150	02			1.000	79,311
TBA	Professor	00060594	095150	12			1.000	83,631
Austin, William P	Associate Professor	00060601	095152	02			1.000	75,937
Cast-Brede, Melissa A	Associate Professor	00060616	095152	02			1.000	74,606
Franks, Bridget A	Associate Professor	00060615	095152	02			1.000	72,035
Rodriguez-Arroyo, Sandra	Associate Professor	00064277	095152	02			1.000	67,306
	(47-0101-2051100)UNF:Cheryl Prewett Clark Pr		511000				0.00	5,000
	TOTAL Rodriguez-Arroyo, Sandra						1.00	72,306
Schaffer, Connie Lynn	Associate Professor	00065337	095152	02			1.000	75,011
TBA	Associate Professor	00060623	095152	02			1.000	75,000
Thompson, Franklin T	Associate Professor	00060609	095152	02			0.500	47,353
Bell, Julie M	Assistant Professor	00062868	095154	02			1.000	60,890
Escayg, Kerry-Ann P	Assistant Professor	00060608	095154	02			1.000	60,502
Friend, Michelle E	Assistant Professor	00062624	095154	02			1.000	76,400
Gomez Johnson, Kelly M	Assistant Professor	00065006	095154	02			1.000	69,120
Lemke, Jennifer L	Assistant Professor	00060618	095154	02			1.000	61,000
Nero, Derrick A	Assistant Professor	00061008	095154	02			1.000	70,523
Pearson, Ferial G	Assistant Professor	00060236	095154	02			1.000	67,130
Steiner, Amanda L	Assistant Professor	00060179	095154	02			1.000	62,082
Carnes, Jacquelyn	Instructor	00060231	095158	02			1.000	48,702
Gutierrez, Gabriel	Instructor	00065706	095158	02			0.750	48,750
Instructor Pool Line	Instructor Pool Line	59000060625	095158	00			1.000	57,998
Jakopovic, Paula M	Instructor	00062815	095158	02			1.000	55,767

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Karpf, Andrea S	Instructor	00060522	095158	02			1.000	50,000
Kildow, Emily C	Instructor	00060611	095158	02			1.000	46,500
Riewer, Charlotte Ann	Instructor	00060224	095158	02			1.000	51,473
Sinclair, Jennifer L	Instructor	00065444	095158	02			1.000	55,894
TBA	Assistant Professor	00064046	095158	02			1.000	50,000
Lentfer, Victoria S	Lecturer	00060596	095380	02			1.000	52,821
Peterson, Kathleen J	Lecturer	00060614	095380	02			1.000	51,482
Wilcoxon, Christina L	Senior Community Service Associate	00065682	098518	12			0.200	15,708
	(42-1008-0400)Mentoring/Induction Program		511000				0.80	62,832
	TOTAL Wilcoxon, Christina L						1.00	78,540
	TOTAL 511000 TENURED FACULTY SALARIES						31.350	2,106,274
SUBTOTAL FACULTY							31.350	2,106,274
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Danielson, Kathleen E	Chairperson	00060607	095140	12			0.600	76,899
Danielson, Kathleen E	Chairperson	00060607	095140	12			0.000	10,000
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Danielson, Kathleen E						1.00	148,164
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	86,899
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	00	343	9.000	0.170	3,087
SUBTOTAL NONFACULTY							0.770	89,986
SUBTOTAL SALARIES & WAGES							32.120	2,196,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139,507
519200 FICA CONTRIBUTION								148,093
519300 HEALTH INSURANCE CONTRIBUTION								269,378
519400 LIFE INSURANCE CONTRIBUTION								2,147
SUBTOTAL BENEFITS								559,125
TOTAL PERSONAL SERVICES								2,755,385
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
TOTAL NET OPERATING EXPENSES								32,949
COST OBJECT TOTAL								2,788,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karabon, Anne E	Assistant Professor	00065578	095154	02			1.000	62,103
TBA	Instructor - L1	00064052	095158	02			0.250	13,241
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	75,344
	SUBTOTAL FACULTY						1.250	75,344
	SUBTOTAL SALARIES & WAGES						1.250	75,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,898
519200 FICA CONTRIBUTION								5,199
519300 HEALTH INSURANCE CONTRIBUTION								9,456
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							19,628
	TOTAL PERSONAL SERVICES							94,972
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,715
	TOTAL NET OPERATING EXPENSES							5,715
	COST OBJECT TOTAL							100,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: DE: BS ED Library Science Program (41-1008-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rose, Erica C	Instructor	00061761	095158	02			1.000	53,354
	SUBTOTAL FACULTY						1.000	53,354
	SUBTOTAL SALARIES & WAGES						1.000	53,354
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,468
519200 FICA CONTRIBUTION								3,681
519300 HEALTH INSURANCE CONTRIBUTION								6,697
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							13,899
	TOTAL PERSONAL SERVICES							67,253
	COST OBJECT TOTAL							67,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	Associate Professor	00065288	095152	02			1.000	91,686
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	10,000
	TOTAL Wisneski, Debora B						1.00	101,686
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	00			0.000	383
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	92,069
	SUBTOTAL FACULTY						1.000	92,069
	SUBTOTAL SALARIES & WAGES						1.000	92,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,985
519200 FICA CONTRIBUTION								6,352
519300 HEALTH INSURANCE CONTRIBUTION								11,555
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							23,984
	TOTAL PERSONAL SERVICES							116,053
	COST OBJECT TOTAL							116,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carter, David J	Professor	00060640	095150	02			1.000	82,597
Bjornsen-Ramig, Abby L	Associate Professor	00060639	095152	02			1.000	74,337
TBA	Associate Professor	00062473	095152	12			0.400	39,423
Adams, Charmayne	Assistant Professor	00065360	095154	02			1.000	66,057
Blount, Ashley J	Assistant Professor	00062181	095154	02			1.000	67,000
Tolliver, Elizabeth G	Assistant Professor	00060653	095154	02			1.000	59,961
Instructor Pool Line	Instructor Pool Line	00062144	095158	00			0.250	39,831
Tran, Thang Sy	Instructor	00060645	095158	02			0.750	52,500
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	481,706
	SUBTOTAL FACULTY						6.400	481,706
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kissinger, Daniel B	Chairperson	00062104	095140	12			0.600	59,135
Kissinger, Daniel B	Chairperson	00062104	095140	12			0.000	5,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	64,135
	SUBTOTAL NONFACULTY						0.600	64,135
	SUBTOTAL SALARIES & WAGES						7.000	545,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,479
519200 FICA CONTRIBUTION								37,663
519300 HEALTH INSURANCE CONTRIBUTION								68,508
519400 LIFE INSURANCE CONTRIBUTION								546
	SUBTOTAL BENEFITS							142,196
	TOTAL PERSONAL SERVICES							688,037
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,796
530000 OPERATING SUPPLIES								4,060
	TOTAL NET OPERATING EXPENSES							12,856
	COST OBJECT TOTAL							700,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Slivka, Dustin R	Dean's Award of Excellence Professorship	00065571	090050	02			0.000	10,000
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
Bulbulian, Ronald	Professor	00060663	095150	02			1.000	124,279
Stacy, Richard D	Professor	00060572	095150	02			1.000	89,064
Coleman, Jason D	Associate Professor	00062625	095152	12			0.400	42,599
	TOTAL Coleman, Jason D						1.00	116,498
Dinkel, Danae M	Associate Professor	00060664	095152	02			1.000	74,261
Jawed-Wessel, Sofia K	Associate Professor	00060676	095152	02			1.000	73,089
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	72,301
Noble, John M	Associate Professor	00060693	095152	02			1.000	73,357
Rosen, Adam B	Associate Professor	00060783	095152	02			1.000	75,153
Slivka, Dustin R	Associate Professor	00060668	095152	02			1.000	73,676
Burcal, Christopher J	Assistant Professor	00060666	095154	02			1.000	64,886
Heesch, Matthew W S	Assistant Professor	00060659	095154	02			1.000	66,915
Park, Song-Young	Assistant Professor	00061704	095154	02			1.000	68,016
Pelster, Aja D K	Assistant Professor	00060667	095154	02			1.000	64,885
Schenkelberg, Michaela A	Assistant Professor	00060665	095154	02			1.000	66,053
Adler, Marcia D	Instructor	00065603	095158	02			1.000	52,374
Baldwin, Jessica L	Instructor	00060093	095158	02			0.750	48,750
Instructor Pool Line	Instructor Pool Line	00060669	095158	00			0.000	16,086
TBA	Instructor	00065222	095158	02			1.000	68,735
Wilkins, Samuel J	Instructor	00065305	095158	02			0.750	51,129
Wragge, Glen E	Instructor	00065604	095158	02			1.000	42,741
Panton, Edward E	Lecturer	00065221	095380	02			1.000	43,218
	TOTAL 511000 TENURED FACULTY SALARIES						18.900	1,366,367
SUBTOTAL FACULTY							18.900	1,366,367
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Coleman, Jason D	Director, School	00060658	095186	12			0.600	63,899
Coleman, Jason D	Director, School	00060658	095186	12			0.000	10,000
	TOTAL Coleman, Jason D						1.00	116,498
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	73,899
514000 CLER/TECH/SERV WAGES								
Dedman, Curtis R	Staff Secretary II	00060690	241409	12	2080	14.712	1.000	30,601
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.000	41,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	00	544	9.000	0.260	4,896
	SUBTOTAL NONFACULTY						2.860	150,979
	SUBTOTAL SALARIES & WAGES						21.760	1,517,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,628
519200 FICA CONTRIBUTION								104,697
519300 HEALTH INSURANCE CONTRIBUTION								190,443
519400 LIFE INSURANCE CONTRIBUTION								1,518
	SUBTOTAL BENEFITS							395,286
	TOTAL PERSONAL SERVICES							1,912,632
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,728
530000 OPERATING SUPPLIES								15,667
	TOTAL NET OPERATING EXPENSES							33,395
	COST OBJECT TOTAL							1,946,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: H&K - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: POE - H&K Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.330	73,169
	SUBTOTAL NONFACULTY						1.330	73,169
	SUBTOTAL SALARIES & WAGES						1.330	73,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,756
519200 FICA CONTRIBUTION								5,049
519300 HEALTH INSURANCE CONTRIBUTION								9,184
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							19,062
	TOTAL PERSONAL SERVICES							92,231
OPERATING EXPENSE								
560000 GOVERNMENT AID								10,500
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							102,731

Fiscal Period July 1, 2020 through June 30, 2021

COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVeney, Shari L	Coordinator	00065594	093011	02			0.000	10,000
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	02			0.400	35,759
	TOTAL Leader Janssen, Elizabeth Marie						1.00	94,397
Nordness, Philip D	Professor	00060649	095150	02			1.000	70,686
TBA	Assistant Professor	00064107	095150	12			1.000	65,000
Delkamiller, Julie	Associate Professor	00060654	095152	02			1.000	72,141
DeVeney, Shari L	Associate Professor	00065381	095152	02			1.000	69,688
Hagaman, Jessica L	Associate Professor	00065093	095152	02			1.000	68,501
Kuhn, Miriam E	Associate Professor	00060784	095152	02			1.000	66,060
Ritzman, Mitzi J	Associate Professor	00060651	095152	02			1.000	63,640
Kern, Amanda M	Assistant Professor	00065602	095154	02			1.000	60,818
Scheffel, Lucia	Assistant Professor	00060655	095154	02			1.000	68,664
Instructor Pool Line	Instructor Pool Line	00060650	095158	00			0.650	37,627
Kumke, Jill K	Instructor	00063754	095158	02			0.750	49,603
Smith, Richard A	Instructor	00065290	095158	02			1.000	38,963
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	55,952
Peterkin, Kristina L	Senior Community Service Associate	00065708	098518	12			1.000	70,000
	TOTAL 511000 TENURED FACULTY SALARIES						13.800	903,102
SUBTOTAL FACULTY							13.800	903,102
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.600	53,638
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.000	5,000
	TOTAL Leader Janssen, Elizabeth Marie						1.00	94,397
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,638
513000 MGR/PROFESSIONAL SAL								
Grubb, Lynn M	Clinical Supervisor	00060096	293325	12			1.000	72,010
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062106	195500	00	162	9.000	0.080	1,458
SUBTOTAL NONFACULTY							1.680	132,106
SUBTOTAL SALARIES & WAGES							15.480	1,035,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,289
519200 FICA CONTRIBUTION								71,429
519300 HEALTH INSURANCE CONTRIBUTION								129,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,035
	SUBTOTAL BENEFITS							269,682
	TOTAL PERSONAL SERVICES							1,304,890
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							1,324,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: DE: MS Special Ed;Behavior Intervention (41-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caniglia-Schulte, Sara L	Instructor	00061762	095158	02			0.500	26,230
	SUBTOTAL FACULTY						0.500	26,230
	SUBTOTAL SALARIES & WAGES						0.500	26,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,705
519200 FICA CONTRIBUTION								1,810
519300 HEALTH INSURANCE CONTRIBUTION								3,292
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							6,833
	TOTAL PERSONAL SERVICES							33,063
	COST OBJECT TOTAL							33,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education - Career Ladder (41-1013-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Epp, Lisa M	Instructor	00065382	095158	02			0.500	26,238
	(46-1013-0022100)OPS: Career Ladder Spec Edu		511000				0.50	25,406
	TOTAL Epp, Lisa M						1.00	51,644
Instructor Pool Line	Instructor Pool Line	00065463	095158	00			0.750	74,189
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	100,427
	SUBTOTAL FACULTY						1.250	100,427
	SUBTOTAL SALARIES & WAGES						1.250	100,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,527
519200 FICA CONTRIBUTION								6,929
519300 HEALTH INSURANCE CONTRIBUTION								12,605
519400 LIFE INSURANCE CONTRIBUTION								100
	SUBTOTAL BENEFITS							26,161
	TOTAL PERSONAL SERVICES							126,588
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,447
530000 OPERATING SUPPLIES								4,032
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							64,479
	COST OBJECT TOTAL							191,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamenskiy, Alexey	Professor	00064492	095150	12			0.400	60,830
	TOTAL Kamenskiy, Alexey						1.00	157,076
Mukherjee, Mukul	Associate Professor	00060643	095152	02			1.000	83,379
TBA	Assistant Professor	00062463	095152	02			1.000	85,000
Yentes, Jennifer M	Associate Professor	00060789	095152	02			1.000	83,367
Zuniga Ulloa, Jorge M	Associate Professor	00065629	095152	02			1.000	87,529
Curtze, Carolin	Assistant Professor	00061064	095154	02			1.000	82,552
Desyatova, Anastasia S	Assistant Professor	00064498	095154	02			1.000	86,381
Hunt, Nathaniel H	Assistant Professor	00065620	095154	02			1.000	78,633
Knarr, Brian A	Assistant Professor	00065627	095154	02			1.000	90,589
Likens, Aaron D	Assistant Professor	00062462	095154	02			1.000	89,354
Malcolm, Philippe	Assistant Professor	00065625	095154	02			1.000	82,315
Maleckis, Kaspars	Assistant Professor	00064499	095154	02			1.000	86,323
Marmelat, Vivien	Assistant Professor	00065573	095154	02			1.000	70,321
Takahashi, Kota	Assistant Professor	00065572	095154	02			1.000	87,580
Knarr, Amelia L	Instructor	00062111	095158	02			1.000	66,062
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	1,220,215
SUBTOTAL FACULTY							14.400	1,220,215
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.600	91,246
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.000	5,000
	TOTAL Kamenskiy, Alexey						1.00	157,076
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	96,246
512100 ADMINISTRATIVE - PERMANENT								
Stergiou, Nikolaos	Assistant Dean	00061845	095135	12			1.000	188,542
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
	TOTAL Stergiou, Nikolaos						1.00	208,542
513000 MGR/PROFESSIONAL SAL								
ROTERT LINE	Program Coordinator - Biomechanics	00062434	242300	12			-1.000	-50,800
Rotert, Laura E	Program Coordinator - Biomechanics	00062434	242300	12			1.000	50,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
SUBTOTAL NONFACULTY							1.600	284,788
SUBTOTAL SALARIES & WAGES							16.000	1,505,003
BENEFITS								
		5914						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								86,044
519200 FICA CONTRIBUTION								91,339
519300 HEALTH INSURANCE CONTRIBUTION								166,145
519400 LIFE INSURANCE CONTRIBUTION								1,325
	SUBTOTAL BENEFITS							344,853
	TOTAL PERSONAL SERVICES							1,849,856
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,534
530000 OPERATING SUPPLIES								4,895
	TOTAL NET OPERATING EXPENSES							30,429
	COST OBJECT TOTAL							1,880,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Biomechanics (14)

COST OBJECT: UNeTECH - BioMechanics Lab (41-1014-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vanderheyden, Travis S	Research Lab Engineer	00061615	363306	12			1.000	55,641
	SUBTOTAL NONFACULTY						1.000	55,641
	SUBTOTAL SALARIES & WAGES						1.000	55,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,617
519200 FICA CONTRIBUTION								3,839
519300 HEALTH INSURANCE CONTRIBUTION								6,983
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							14,495
	TOTAL PERSONAL SERVICES							70,136
	COST OBJECT TOTAL							70,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Tech/Assesment Asst	00064493	302300	12			1.000	50,712
	SUBTOTAL NONFACULTY						1.000	50,712
	SUBTOTAL SALARIES & WAGES						1.000	50,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,434
519200 FICA CONTRIBUTION								3,448
519300 HEALTH INSURANCE CONTRIBUTION								6,948
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								256
	SUBTOTAL BENEFITS							13,137
	TOTAL PERSONAL SERVICES							63,849
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								111,282
	TOTAL NET OPERATING EXPENSES							111,282
	COST OBJECT TOTAL							175,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								240,590
TOTAL NET OPERATING EXPENSES								240,590
COST OBJECT TOTAL								240,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilcoxen, Christina L	Senior Community Service Associate	00065682	098518	12			0.800	62,832
	(41-1008-0100)Teacher Education		511000				0.20	15,708
	TOTAL Wilcoxen, Christina L						1.00	78,540
	SUBTOTAL FACULTY						0.800	62,832
	SUBTOTAL SALARIES & WAGES						0.800	62,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,016
519200 FICA CONTRIBUTION								4,273
519300 HEALTH INSURANCE CONTRIBUTION								8,608
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								317
	SUBTOTAL BENEFITS							16,277
	TOTAL PERSONAL SERVICES							79,109
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								695,216
	TOTAL NET OPERATING EXPENSES							696,216
	COST OBJECT TOTAL							775,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
TOTAL NET OPERATING EXPENSES								7,600
COST OBJECT TOTAL								7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Practicum (42-1009-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,050
TOTAL NET OPERATING EXPENSES								4,050
COST OBJECT TOTAL								4,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: H&K Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	00	466	9.000	0.220	4,194
	SUBTOTAL NONFACULTY						0.220	4,194
	SUBTOTAL SALARIES & WAGES						0.220	4,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201
519200 FICA CONTRIBUTION								285
519300 HEALTH INSURANCE CONTRIBUTION								575
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							1,086
	TOTAL PERSONAL SERVICES							5,280
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,811
	TOTAL NET OPERATING EXPENSES							1,811
	COST OBJECT TOTAL							7,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Lab Methods Exercise Science (42-1010-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,560
TOTAL NET OPERATING EXPENSES								2,560
COST OBJECT TOTAL								2,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Basic Clinical Practicum (42-1013-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Biomechanics (14)

COST OBJECT: Biomechanics Machining /Prototyping (43-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buffum, Russell W	Research Dev Engineer	00062620	363306	12			1.000	54,300
PLN NEG	Research Dev Engineer	00062620	363306	12			-1.000	-54,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							2
	COST OBJECT TOTAL							2

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH: Motor Disorders (44-1010-1007207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00064668	090512	12			1.000	41,385
	SUBTOTAL FACULTY						1.000	41,385
	SUBTOTAL SALARIES & WAGES						1.000	41,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,986
519200 FICA CONTRIBUTION								2,318
519300 HEALTH INSURANCE CONTRIBUTION								5,835
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							10,180
	TOTAL PERSONAL SERVICES							51,565
	COST OBJECT TOTAL							51,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: NIH: MD (COBRE) Y5 Admin Core 4/20 (44-1010-1007209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,908
519200 FICA CONTRIBUTION								6,892
519300 HEALTH INSURANCE CONTRIBUTION								17,354
519400 LIFE INSURANCE CONTRIBUTION								123
	SUBTOTAL BENEFITS							30,277
	TOTAL PERSONAL SERVICES							30,277
	COST OBJECT TOTAL							30,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH:Prosthetic 8/18 (44-1010-1008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00061347	090512	12			1.000	47,484
	SUBTOTAL FACULTY						1.000	47,484
	SUBTOTAL SALARIES & WAGES						1.000	47,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,279
519200 FICA CONTRIBUTION								2,659
519300 HEALTH INSURANCE CONTRIBUTION								6,695
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							11,680
	TOTAL PERSONAL SERVICES							59,164
	COST OBJECT TOTAL							59,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: NIH: MD COBRE Y6 Admin Core 7/20 (44-1010-1009201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Angela F	COBRE Coordinator	00061143	242300	12			1.000	60,135
Frederick, Cory M	Laboratory Technician - Biomechanics	00062623	362302	12		23.317	1.000	48,499
NEGATIVE	Laboratory Technician - Biomechanics	00062623	362302	12		23.317	-1.000	-48,499
Senderling, Benjamin M	Lead Laboratory Technician	00061073	363300	12			1.000	62,943
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	123,078
	SUBTOTAL NONFACULTY						2.000	123,078
	SUBTOTAL SALARIES & WAGES						2.000	123,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519200 FICA CONTRIBUTION								1
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							3
	TOTAL PERSONAL SERVICES							123,081
	COST OBJECT TOTAL							123,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: NIH: ImpvMobility 6/21 (44-1014-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassan, Mahdi	Laboratory Technician	00065175	362501	12	2080	23.187	1.000	48,229
	SUBTOTAL NONFACULTY						1.000	48,229
	SUBTOTAL SALARIES & WAGES						1.000	48,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,315
519200 FICA CONTRIBUTION								2,701
519300 HEALTH INSURANCE CONTRIBUTION								6,800
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							11,864
	TOTAL PERSONAL SERVICES							60,093
	COST OBJECT TOTAL							60,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Sherwood Fdn for MOEC Operations (46-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruckner, Mary M	Achievement Plan Executive Director	00061955	095222	12			1.000	108,694
513000 MGR/PROFESSIONAL SAL								
Knudsen, Kathleen E	Facilitator, MOEC Third Grade Reading In	00062112	263306	12			1.000	59,015
	SUBTOTAL NONFACULTY						2.000	167,709
	SUBTOTAL SALARIES & WAGES						2.000	167,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,547
519200 FICA CONTRIBUTION								8,553
519300 HEALTH INSURANCE CONTRIBUTION								20,125
519400 LIFE INSURANCE CONTRIBUTION								168
	SUBTOTAL BENEFITS							36,393
	TOTAL PERSONAL SERVICES							204,102
	COST OBJECT TOTAL							204,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Teachers Scholars Academy Fund (46-1002-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huber, Germaine W	COE Scholars Academy Coordinator	00062119	242412	12			1.000	68,515
	SUBTOTAL NONFACULTY						1.000	68,515
	SUBTOTAL SALARIES & WAGES						1.000	68,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,083
519200 FICA CONTRIBUTION								3,494
519300 HEALTH INSURANCE CONTRIBUTION								8,222
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							14,868
	TOTAL PERSONAL SERVICES							83,383
	COST OBJECT TOTAL							83,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Peter Kiewit MOEC Operating&Capacity (46-1002-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christie, Viktora	Facilitator MOEC Collective Impact	00062114	263306	12			1.000	78,000
	SUBTOTAL NONFACULTY						1.000	78,000
	SUBTOTAL SALARIES & WAGES						1.000	78,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,510
519200 FICA CONTRIBUTION								3,978
519300 HEALTH INSURANCE CONTRIBUTION								9,360
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							16,926
	TOTAL PERSONAL SERVICES							94,926
	COST OBJECT TOTAL							94,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: OPS: Career Ladder Spec Educ 5/21 (46-1013-0022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Epp, Lisa M	Instructor	00065382	095158	02			0.500	25,406
	(41-1013-0300)Special Education - Career Lad		511000				0.50	26,238
	TOTAL Epp, Lisa M						1.00	51,644
	SUBTOTAL FACULTY						0.500	25,406
	SUBTOTAL SALARIES & WAGES						0.500	25,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,143
519200 FICA CONTRIBUTION								1,296
519300 HEALTH INSURANCE CONTRIBUTION								3,049
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							5,513
	TOTAL PERSONAL SERVICES							30,919
	COST OBJECT TOTAL							30,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Biomechanics (14)

COST OBJECT: OVAMC: Exoskeleton Footwear-Rahman 3/21 (46-1014-1011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rahman, Hafizur	Research Associate	00062088	090512	12			1.000	49,758
	SUBTOTAL FACULTY						1.000	49,758
	SUBTOTAL SALARIES & WAGES						1.000	49,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,239
519200 FICA CONTRIBUTION								2,538
519300 HEALTH INSURANCE CONTRIBUTION								5,971
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							10,798
	TOTAL PERSONAL SERVICES							60,556
	COST OBJECT TOTAL							60,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	202,589
	TOTAL Edick, Nancy A						1.00	217,589
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								1,800
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,255
	TOTAL PERSONAL SERVICES							18,255
	COST OBJECT TOTAL							18,255

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.480	84,942
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.000	15,000
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.52	108,436
	TOTAL Smith-Howell, Deborah S						1.00	208,378
Casas, Juan F	Associate Dean	00062194	095130	12			0.650	71,957
Casas, Juan F	Associate Dean	00062194	095130	12			0.000	10,000
	(41-0518-0100)Psychology		512100				0.35	38,043
	TOTAL Casas, Juan F						1.00	120,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.130	181,899
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064659	090013	00			0.000	5,793
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	59,826
Harmony, Penny S	Director, Operational Support & Training	00060696	253300	12			1.000	86,210
Knowlton, Brittney L	Director, Enrollment Services	00060698	253300	12			1.000	71,791
Larson, Richard G	Director, Grad Recruitment & Mktg	00065632	343300	12			0.390	25,736
	(42-1202-0500)Graduate Student Services SASF		513000				0.61	39,435
	TOTAL Larson, Richard G						1.00	65,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.390	249,356
514000 CLER/TECH/SERV WAGES								
Devney, Denise J	Staff Assistant	00065557	242409	12	2080	21.064	1.000	43,813
Fripp, Brieland M	Special Projects Associate	00064385	242415	12	1706	20.370	0.820	34,925
	(42-1202-0500)Graduate Student Services SASF		514000				0.18	7,445
	TOTAL Fripp, Brieland M						1.00	42,370
Wagner, Samantha N	Enrollment Specialist	00065340	252501	12	1934	18.550	0.930	35,665
	(42-1202-0500)Graduate Student Services SASF		514000				0.07	2,919
	TOTAL Wagner, Samantha N						1.00	38,584
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	114,403
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.020	311
	SUBTOTAL NONFACULTY						7.290	545,969
	SUBTOTAL SALARIES & WAGES						7.290	545,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,488
519200 FICA CONTRIBUTION								37,672
519300 HEALTH INSURANCE CONTRIBUTION		5946						68,525
519400 LIFE INSURANCE CONTRIBUTION								546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							142,231
	TOTAL PERSONAL SERVICES							688,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,450
530000 OPERATING SUPPLIES								2,554
540000 TRAVEL EXPENSE								1,051
	TOTAL NET OPERATING EXPENSES							17,055
	COST OBJECT TOTAL							705,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Graduate College - Grad Assistantships (41-1201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	00			13.440	564,434
	SUBTOTAL NONFACULTY						13.440	564,434
	SUBTOTAL SALARIES & WAGES						13.440	564,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,688
519200 FICA CONTRIBUTION								38,946
519400 LIFE INSURANCE CONTRIBUTION								564
	SUBTOTAL BENEFITS							76,198
	TOTAL PERSONAL SERVICES							640,632
	COST OBJECT TOTAL							640,632

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Myers, Sara A	Assistant Vice Chancellor for Research	00065646	095013	12			1.000	138,222
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Myers, Sara A						1.00	143,222
S MYERS LINE	Assistant Vice Chancellor for Research	00065646	095013	12			-0.370	-51,867
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.630	86,355
513000 MGR/PROFESSIONAL SAL								
Ashby, Shamaere D	Grants Coordinator	00061797	242300	12			1.000	50,000
Buker, Amanda L	Grants Coordinator	00065324	242300	12			1.000	55,000
Meredith, Rachel L	Grants Coordinator	00061792	242300	12			1.000	55,000
Ramirez, Gregory S	Contract Specialist	00065090	242300	12			0.020	1,468
	(41-1205-0150)ORCA - Administration		513000				0.98	73,440
	TOTAL Ramirez, Gregory S						1.00	74,908
Kolobara, Brenda L	Research Compliance Officer - ORCA	00061474	243300	12			0.060	5,000
	(41-1205-0150)ORCA - Administration		513000				0.94	76,500
	TOTAL Kolobara, Brenda L						1.00	81,500
Vitale, Katherine A	Project Manager, ORCA	00064502	243300	12			0.500	24,750
	(42-1207-0100)Student Research Fund		513000				0.50	24,750
	TOTAL Vitale, Katherine A						1.00	49,500
TBA	Assistant Director	00063155	243306	12			0.300	4,388
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.880	195,606
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	500	20.192	0.240	10,080
	(42-1207-0100)Student Research Fund		514000				0.51	21,420
	TOTAL Potter, Sophia G						0.75	31,500
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063253	195500	00	237	9.000	0.110	2,133
	SUBTOTAL NONFACULTY						4.860	294,174
	SUBTOTAL SALARIES & WAGES						4.860	294,174
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,122
519200 FICA CONTRIBUTION								20,298
519300 HEALTH INSURANCE CONTRIBUTION								36,922
519400 LIFE INSURANCE CONTRIBUTION								295
	SUBTOTAL BENEFITS							76,637
	TOTAL PERSONAL SERVICES	5949						370,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,172
530000	OPERATING SUPPLIES							2,782
	TOTAL NET OPERATING EXPENSES							55,954
	COST OBJECT TOTAL							426,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			-1.000	-153,926
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			0.000	-15,000
TBA	Associate Vice Chancellor for Research	00064411	095101	12			1.000	153,926
TBA	Associate Vice Chancellor for Research	00064411	095101	12			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
513000 MGR/PROFESSIONAL SAL								
RAMIREZ LINE	Contract Specialist	00065090	242300	12			-1.000	-73,440
Ramirez, Gregory S	Contract Specialist	00065090	242300	12			0.980	73,440
	(41-1205-0100)Office of Research & Creative		513000				0.02	1,468
	TOTAL Ramirez, Gregory S						1.00	74,908
KOLOBARA LINE	Research Compliance Officer - ORCA	00061474	243300	12			-1.000	-76,500
Kolobara, Brenda L	Research Compliance Officer - ORCA	00061474	243300	12			0.940	76,500
	(41-1205-0100)Office of Research & Creative		513000				0.06	5,000
	TOTAL Kolobara, Brenda L						1.00	81,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						-0.080	0
	SUBTOTAL NONFACULTY						-0.080	0
	SUBTOTAL SALARIES & WAGES						-0.080	0
BENEFITS								
519200 FICA CONTRIBUTION								1
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							2
	COST OBJECT TOTAL							2

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Improvement (06)

COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060700	095175	00			0.330	13,863
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.340	5,802
SUBTOTAL NONFACULTY							0.670	19,665
SUBTOTAL SALARIES & WAGES							0.670	19,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,278
519200 FICA CONTRIBUTION								1,357
519300 HEALTH INSURANCE CONTRIBUTION								2,468
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								5,123
TOTAL PERSONAL SERVICES								24,788
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,721
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
TOTAL NET OPERATING EXPENSES								38,369
COST OBJECT TOTAL								63,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Student Services SASF (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trabold, Christopher A	Enrollment Management Analyst I	00065413	303302	12			1.000	56,080
Larson, Richard G	Director, Grad Recruitment & Mktg	00065632	343300	12			0.610	39,435
	(41-1201-0100)Dean Graduate College		513000				0.39	25,736
	TOTAL Larson, Richard G						1.00	65,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.610	95,515
514000 CLER/TECH/SERV WAGES								
Champion, Joseph T	Office Associate	00065263	242409	12	2080	18.924	1.000	39,362
Frapp, Brieland M	Special Projects Associate	00064385	242415	12	374	20.370	0.180	7,445
	(41-1201-0100)Dean Graduate College		514000				0.82	34,925
	TOTAL Frapp, Brieland M						1.00	42,370
Briones Avila, Paola	Enrollment Specialist	00060697	252501	12	2080	19.262	1.000	40,065
McCraw, Ya'Kiva A	Enrollment Specialist	00065117	252501	12	2080	19.262	1.000	40,065
Wagner, Samantha N	Enrollment Specialist	00065340	252501	12	146	18.550	0.070	2,919
	(41-1201-0100)Dean Graduate College		514000				0.93	35,665
	TOTAL Wagner, Samantha N						1.00	38,584
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	129,856
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065506	095560	00	2261	9.000	1.090	20,349
	SUBTOTAL NONFACULTY						5.950	245,720
	SUBTOTAL SALARIES & WAGES						5.950	245,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,795
519200 FICA CONTRIBUTION								16,709
519300 HEALTH INSURANCE CONTRIBUTION								33,664
519400 LIFE INSURANCE CONTRIBUTION								245
519800 WORKERS COMPENSATION								1,238
	SUBTOTAL BENEFITS							63,651
	TOTAL PERSONAL SERVICES							309,371
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,947
	TOTAL NET OPERATING EXPENSES							110,947
	COST OBJECT TOTAL							420,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Student Research (07)

COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vitale, Katherine A	Project Manager, ORCA	00064502	243300	12			0.500	24,750
	(41-1205-0100)Office of Research & Creative		513000				0.50	24,750
	TOTAL Vitale, Katherine A						1.00	49,500
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	1060	20.192	0.510	21,420
	(41-1205-0100)Office of Research & Creative		514000				0.24	10,080
	TOTAL Potter, Sophia G						0.75	31,500
McKee, Sarah J	Administrative Associate	00065689	242415	12	2080	22.837	1.000	47,500
	TOTAL 514000 CLER/TECH/SERV WAGES						1.510	68,920
	SUBTOTAL NONFACULTY						2.010	93,670
	SUBTOTAL SALARIES & WAGES						2.010	93,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,496
519200 FICA CONTRIBUTION								6,370
519300 HEALTH INSURANCE CONTRIBUTION								12,833
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								472
	SUBTOTAL BENEFITS							24,265
	TOTAL PERSONAL SERVICES							117,935
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								452,637
	TOTAL NET OPERATING EXPENSES							452,637
	COST OBJECT TOTAL							570,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaw, James T	Professor	00060719	095150	12			1.000	100,574
TBA	Assistant Professor	00060712	095150	12			0.500	48,746
Bishop, Katherine M	Associate Professor	00064481	095152	12			1.000	77,144
	TOTAL Bishop, Katherine M						1.00	79,644
Blackburn, Heidi M	Associate Professor	00060716	095152	12			1.000	62,608
Owens, Tammi M	Associate Professor	00060708	095152	12			1.000	62,165
Schindler, Amy C	Associate Professor	00064476	095152	12			1.000	87,619
	TOTAL Schindler, Amy C						1.00	90,119
Du Laney, Claire J	Assistant Professor	00065467	095154	12			1.000	50,743
Farooq, Omer	Assistant Professor	00060721	095154	12			1.000	51,855
Guerra, Wendy J	Instructor	00065630	095154	12			1.000	50,500
Heppler, Jason A	Assistant Professor	00060711	095154	12			1.000	54,776
Maher, Monica N	Assistant Professor	00060714	095154	12			1.000	51,226
Rogers, Lacey B	Assistant Professor	00064766	095154	12			1.000	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						11.500	747,956
	SUBTOTAL FACULTY						11.500	747,956
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bishop, Katherine M	Director, Research Services	00060318	095081	12			0.000	2,500
	TOTAL Bishop, Katherine M						1.00	79,644
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	TOTAL Schindler, Amy C						1.00	90,119
TBA	Director, Virtual Services	00063667	095081	12			0.000	2,500
TBA	Director, Patron Services	00064965	095081	12			0.000	12,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
Richards, David E	Dean	00060706	095125	12			1.000	154,904
Richards, David E	Dean	00060706	095125	12			0.000	15,000
Neujahr, Joyce Sharon	Assistant Dean	00065703	095135	12			1.000	92,940
Neujahr, Joyce Sharon	Assistant Dean	00065703	095135	12			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	267,844
513000 MGR/PROFESSIONAL SAL								
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	69,593
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	63,732
Batalkin, Aleksandr G	Manager, Computer Systems & Support	59500060732	303300	12			1.000	59,159
Tuel, Kristen L	Network Services Manager	00060727	303315	12			1.000	72,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ehrig Page, Kathryn	Coordinator, Institutional Repository	00065246	313300	12			1.000	45,110
Painter, Erin	Creative Library Manager	00064990	313301	12			1.000	41,441
Fisher I, Charles V	Library Specialist, CPL Supervisor	00060722	313303	12			1.000	43,056
Kroeger, Angela J	Metadata Coordinator	00060762	313303	12			1.000	49,408
Kuskie, Jeffrey D	Library Specialist, ER Specialist	00065245	313303	12			1.000	52,679
Schwartz, Lori N	Library Services Specialist, Hagel Arch	00064989	313303	12			1.000	58,741
TBA	Library Specialist, ILL Coordinator	00060752	313303	12			1.000	39,256
Valentine, Leslie R	Library Spec, University Archivist	00060731	313303	12			1.000	53,118
Staub, Claire E	Communications Specialist	00064651	343302	12			1.000	46,500
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	694,284
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	22.414	1.000	46,621
TBA	Building Assistant	00060738	271602	12	2080	14.190	1.000	29,515
Williams, Tyrome Adam	Building Assistant	00064729	271602	12	2080	16.338	1.000	33,982
TBA	Information Technology Associate	00065306	302500	12	2080	25.288	1.000	52,598
Mirras, Laura A	Patron Services Assistant	00060770	311401	12	2080	13.861	1.000	28,831
TBA	Library Assistant	00060751	311401	12	2080	16.090	1.000	33,467
TBA	Library Assistant	00060753	311401	12	2080	13.550	1.000	28,184
Holquist Allard, Diana L	Library Associate	00060734	312401	12	2080	18.416	1.000	38,306
Horton, Maison A	Library Associate	00060771	312401	12	2080	14.646	1.000	30,463
Jabens, Karen L	Reference Associate	00064882	312401	12	2080	15.651	1.000	32,554
Klug, Chris	Library Associate	00060760	312401	12	2080	17.980	1.000	37,399
Pieper, Tyler J	Library Associate	00060740	312401	12	2080	15.625	1.000	32,500
Simpson, Danielle M	Library Associate	00060749	312401	12	2080	19.639	1.000	40,850
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	23.103	1.000	48,055
TBA	Library Associate	00060723	312401	12	2080	16.591	1.000	34,509
TBA	Library Associate	00060766	312401	12	2080	17.538	1.000	36,478
Walker, Catherine M	Library Associate	00061589	312401	12	2080	18.585	1.000	38,657
TOTAL 514000 CLER/TECH/SERV WAGES							17.000	622,969
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	00	1553	9.000	0.750	13,977
Student Worker - ILL	Student Worker - ILL	00060772	095500	00		9.000	10.117	186,388
TOTAL 516000 STUDENT WAGES							10.867	200,365
SUBTOTAL NONFACULTY							42.867	1,805,462
SUBTOTAL SALARIES & WAGES							54.367	2,553,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165,973
519200 FICA CONTRIBUTION								176,186
519300 HEALTH INSURANCE CONTRIBUTION								320,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,553
	SUBTOTAL BENEFITS							665,161
	TOTAL PERSONAL SERVICES							3,218,579
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,141
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
	TOTAL NET OPERATING EXPENSES							227,576
	COST OBJECT TOTAL							3,446,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library Books and Serials (02)

COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,065,909
TOTAL NET OPERATING EXPENSES								1,065,909
COST OBJECT TOTAL								1,065,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,000
TOTAL NET OPERATING EXPENSES								138,000
COST OBJECT TOTAL								138,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Open Educational Resources Coordinator	00060757	313300	12			0.500	23,656
514000 CLER/TECH/SERV WAGES								
Roberts, Drew A	Creative Production Lab Assistant	00060735	322605	12	2080	15.841	1.000	32,950
	SUBTOTAL NONFACULTY						1.500	56,606
	SUBTOTAL SALARIES & WAGES						1.500	56,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,717
519200 FICA CONTRIBUTION								3,850
519300 HEALTH INSURANCE CONTRIBUTION								7,755
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								285
	SUBTOTAL BENEFITS							14,664
	TOTAL PERSONAL SERVICES							71,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,797,598
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
	TOTAL NET OPERATING EXPENSES							2,297,598
	COST OBJECT TOTAL							2,368,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							6,500
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	00			27.750	2,411,571
	SUBTOTAL FACULTY						27.750	2,411,571
	SUBTOTAL SALARIES & WAGES						27.750	2,411,571
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							166,398
	TOTAL PERSONAL SERVICES							166,398
	COST OBJECT TOTAL							2,577,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	00			16.850	878,517
	SUBTOTAL FACULTY						16.850	878,517
	SUBTOTAL SALARIES & WAGES						16.850	878,517
BENEFITS								
519200 FICA CONTRIBUTION								60,618
	SUBTOTAL BENEFITS							60,618
	TOTAL PERSONAL SERVICES							939,135
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,161,153
530000 OPERATING SUPPLIES								19,998
	TOTAL NET OPERATING EXPENSES							1,181,151
	COST OBJECT TOTAL							2,120,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Assoc VC for Academic Affairs (41-2201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodge, Keristiena	Project Specialist	00065608	243337	12			1.000	61,963
	SUBTOTAL NONFACULTY						1.000	61,963
	SUBTOTAL SALARIES & WAGES						1.000	61,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,028
519200 FICA CONTRIBUTION								4,275
519300 HEALTH INSURANCE CONTRIBUTION								7,777
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							16,142
	TOTAL PERSONAL SERVICES							78,105
	COST OBJECT TOTAL							78,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dohrman-Swain, Kristine J	Isaacson Chair	00062371	090050	12			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1001-0100)Dean College of Education		512100				1.00	121,791
	TOTAL Dohrman-Swain, Kristine J						1.00	131,791
Eikenberry, Angela Marie	Varner Chair	00064093	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	92,160
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Eikenberry, Angela Marie						1.00	102,160
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,035
519300 HEALTH INSURANCE CONTRIBUTION								1,883
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,908
	TOTAL PERSONAL SERVICES							18,908
	COST OBJECT TOTAL							18,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								207,500
TOTAL NET OPERATING EXPENSES								207,500
COST OBJECT TOTAL								207,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							220,560
530000	OPERATING SUPPLIES							2,500,000
	TOTAL NET OPERATING EXPENSES							2,720,560
	COST OBJECT TOTAL							2,720,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064711	090011	00			0.000	10,207
	SUBTOTAL FACULTY						0	10,207
	SUBTOTAL SALARIES & WAGES						0.000	10,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								663
519200 FICA CONTRIBUTION								704
519300 HEALTH INSURANCE CONTRIBUTION								1,282
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,659
	TOTAL PERSONAL SERVICES							12,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,287,140
530000 OPERATING SUPPLIES								39,691
	TOTAL NET OPERATING EXPENSES							1,326,831
	COST OBJECT TOTAL							1,339,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: GCC - Dual Degree Program (41-2201-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,007,459
TOTAL NET OPERATING EXPENSES								1,007,459
COST OBJECT TOTAL								1,007,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Priority Funding (41-2201-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000,000
TOTAL NET OPERATING EXPENSES								1,000,000
COST OBJECT TOTAL								1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								681,883
TOTAL NET OPERATING EXPENSES								681,883
COST OBJECT TOTAL								681,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	00			7.200	257,668
	SUBTOTAL FACULTY						7.200	257,668
	SUBTOTAL SALARIES & WAGES						7.200	257,668
BENEFITS								
519200 FICA CONTRIBUTION								17,779
	SUBTOTAL BENEFITS							17,779
	TOTAL PERSONAL SERVICES							275,447
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								635,310
530000 OPERATING SUPPLIES								2,347
	TOTAL NET OPERATING EXPENSES							637,657
	COST OBJECT TOTAL							913,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Campus Allocation-Reserve (41-2201-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,800,962
592100	PLANNED EXPENSE CREDIT - OPER/S							-150,000
	TOTAL NET OPERATING EXPENSES							2,650,962
	COST OBJECT TOTAL							2,650,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Center for Collaborative Science (41-2201-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
LAIR LINE	Staff Assistant	00061595	242409	12		16.139	-1.000	-33,569
TBA	Staff Assistant	00061595	242409	12	2080	16.139	1.000	33,569
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woods, Sara J	Exec Assoc to Sr Vice Chanc - Comm Engag	00060004	095244	12			1.000	116,356
513000 MGR/PROFESSIONAL SAL								
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	63,158
Peterson, David L	Building Services Manager	00061870	243300	12			0.930	50,010
	(42-2202-0100)CEC Usage - Revolving		513000				0.07	3,846
	TOTAL Peterson, David L						1.00	53,856
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.690	33,447
	(42-2202-0100)CEC Usage - Revolving		513000				0.31	14,758
	TOTAL Loos, Robyn L						1.00	48,205
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.620	146,615
514000 CLER/TECH/SERV WAGES								
Fullerton, Traci	Staff Associate	00060851	242415	12	1622	20.670	0.780	33,581
	(42-2202-0100)CEC Usage - Revolving		514000				0.22	9,413
	TOTAL Fullerton, Traci						1.00	42,994
	SUBTOTAL NONFACULTY						4.400	296,552
	SUBTOTAL SALARIES & WAGES						4.400	296,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,276
519200 FICA CONTRIBUTION								20,462
519300 HEALTH INSURANCE CONTRIBUTION								37,220
519400 LIFE INSURANCE CONTRIBUTION								297
	SUBTOTAL BENEFITS							77,255
	TOTAL PERSONAL SERVICES							373,807
	COST OBJECT TOTAL							373,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: STEM Education (05)

COST OBJECT: STEM Education (41-2205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
REDDING LINE	Education & Outreach Coordinator	00065341	263300	12			-1.000	-54,193
Reding, Tracie L	Education & Outreach Coordinator	00065341	263300	12			1.000	54,193
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
	SUBTOTAL BENEFITS							1
	TOTAL PERSONAL SERVICES							1
	COST OBJECT TOTAL							1

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Honors Program (09)

COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrison, Lucy J	Director	00060774	095081	12			1.000	118,640
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00062611	252306	12			0.500	20,700
514000 CLER/TECH/SERV WAGES								
Earnhardt, Kathryn J	Staff Assistant	00060776	242409	12	2080	17.000	1.000	35,360
SUBTOTAL NONFACULTY							2.500	174,700
SUBTOTAL SALARIES & WAGES							2.500	174,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,356
519200 FICA CONTRIBUTION								12,054
519300 HEALTH INSURANCE CONTRIBUTION								21,926
519400 LIFE INSURANCE CONTRIBUTION								175
SUBTOTAL BENEFITS								45,511
TOTAL PERSONAL SERVICES								220,211
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,565
540000 TRAVEL EXPENSE								1,575
TOTAL NET OPERATING EXPENSES								53,140
COST OBJECT TOTAL								273,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hein, Karen K	Director, Center for Faculty Excellence	00061990	264300	12			1.000	94,947
514000 CLER/TECH/SERV WAGES								
Harkins, Kimberly N	Administrative Tech	00065474	242409	12	2080	18.930	1.000	39,374
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	00			0.330	13,863
	SUBTOTAL NONFACULTY						2.330	148,184
	SUBTOTAL SALARIES & WAGES						2.330	148,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,632
519200 FICA CONTRIBUTION								10,225
519300 HEALTH INSURANCE CONTRIBUTION								18,599
519400 LIFE INSURANCE CONTRIBUTION								148
	SUBTOTAL BENEFITS							38,604
	TOTAL PERSONAL SERVICES							186,788
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,704
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
	TOTAL NET OPERATING EXPENSES							39,856
	COST OBJECT TOTAL							226,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: Service Learning Academy (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dierberger, Julie L	Director of Service Learning Academy	00064542	095082	12			1.000	99,062
	(47-0101-2047100)UNF:Dist Director Service L		512100				0.00	20,000
	TOTAL Dierberger, Julie L						1.00	119,062
513000 MGR/PROFESSIONAL SAL								
Case, Kirsten	Community Liaison	00064222	263300	12			1.000	66,716
514000 CLER/TECH/SERV WAGES								
Santos-Torres, Yria	Administrative Tech I	00060788	242409	12	2080	16.698	1.000	34,732
	SUBTOTAL NONFACULTY						3.000	200,510
	SUBTOTAL SALARIES & WAGES						3.000	200,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,033
519200 FICA CONTRIBUTION								13,835
519300 HEALTH INSURANCE CONTRIBUTION								25,166
519400 LIFE INSURANCE CONTRIBUTION								201
	SUBTOTAL BENEFITS							52,235
	TOTAL PERSONAL SERVICES							252,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							259,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: The Collaborative (41-2210-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Southall II, Jeffrey P	Student Collaborative Program Coordinato	00060937	262300	12			1.000	45,675
	SUBTOTAL NONFACULTY						1.000	45,675
	SUBTOTAL SALARIES & WAGES						1.000	45,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,969
519200 FICA CONTRIBUTION								3,152
519300 HEALTH INSURANCE CONTRIBUTION								5,733
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							11,900
	TOTAL PERSONAL SERVICES							57,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,483
	TOTAL NET OPERATING EXPENSES							3,483
	COST OBJECT TOTAL							61,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: University Committee on Research and Creative Activity (11)

COST OBJECT: Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,104
530000	OPERATING SUPPLIES							259
	TOTAL NET OPERATING EXPENSES							1,363
	COST OBJECT TOTAL							1,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Air Science (12)

COST OBJECT: Aerospace Studies (AFTORC) (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	2080	19.366	1.000	40,281
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	00	33	9.000	0.020	297
SUBTOTAL NONFACULTY							1.020	40,578
SUBTOTAL SALARIES & WAGES							1.020	40,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,637
519200 FICA CONTRIBUTION								2,799
519300 HEALTH INSURANCE CONTRIBUTION								5,093
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								10,569
TOTAL PERSONAL SERVICES								51,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,004
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
TOTAL NET OPERATING EXPENSES								3,499
COST OBJECT TOTAL								54,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,341
SUBTOTAL BENEFITS								23,341
TOTAL PERSONAL SERVICES								23,341
COST OBJECT TOTAL								23,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								195,838
SUBTOTAL BENEFITS								195,838
TOTAL PERSONAL SERVICES								195,838
COST OBJECT TOTAL								195,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,679
SUBTOTAL BENEFITS								2,679
TOTAL PERSONAL SERVICES								2,679
COST OBJECT TOTAL								2,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								22,463
SUBTOTAL BENEFITS								22,463
TOTAL PERSONAL SERVICES								22,463
COST OBJECT TOTAL								22,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,085,525
TOTAL NET OPERATING EXPENSES								2,085,525
COST OBJECT TOTAL								2,085,525

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: General Support (01)								
COST OBJECT: Dual Enrollment Program (42-2201-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.200	34,233
	(41-4203-0100)Enrollment Management		512100				0.22	37,663
	(42-4203-0100)Enrollment Management SASF		512100				0.58	128,641
	TOTAL Correa, Omar G						1.00	200,537
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Community College Relations	00065618	243300	12			1.000	59,295
Janes, Colton D	Curriculum and Transfer Specialist	00062349	252300	12			1.000	55,000
Soper, Andrew J	Gen Ed & Dual Enrollment Counselor	00065094	252303	12			1.000	45,000
Malone, Kelly A	Assistant Director, Dual Enrollment	00065362	253300	12			1.000	56,886
Martin, Patricia M	Associate Director, Recruitment	00065264	253308	12			0.060	3,460
	(41-4208-0100)Recruitment Services		513000				0.23	14,599
	(42-4208-0200)Recruitment Services SASF		513000				0.71	41,941
	TOTAL Martin, Patricia M						1.00	60,000
Stover, Lina T	Director of Admissions	00061627	254307	12			0.060	5,868
	(41-4232-0100)Undergraduate Admissions		513000				0.04	3,245
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.90	79,387
	TOTAL Stover, Lina T						1.00	88,500
Tracy, Matthew J	Director, Gen Ed & Dual Enrollment	00065624	264300	12			1.000	105,825
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.120	331,334
514000 CLER/TECH/SERV WAGES								
Rosenkaimer, Maureen E	Office Assistant	00065451	241409	12	2080	15.581	1.000	32,408
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064833	095175	00			0.330	18,482
SUBTOTAL NONFACULTY							6.650	416,457
SUBTOTAL SALARIES & WAGES							6.650	416,457
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,990
519200 FICA CONTRIBUTION								28,319
519300 HEALTH INSURANCE CONTRIBUTION								57,054
519400 LIFE INSURANCE CONTRIBUTION								416
519800 WORKERS COMPENSATION								2,099
SUBTOTAL BENEFITS							107,878	
TOTAL PERSONAL SERVICES							524,335	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335,901

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								320,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							662,901
	COST OBJECT TOTAL							1,187,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: V/C AA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
TOTAL NET OPERATING EXPENSES								275,000
COST OBJECT TOTAL								275,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Undergraduate Support SASF (42-2201-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								92,000
COST OBJECT TOTAL								92,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, David L	Building Services Manager	00061870	243300	12			0.070	3,846
	(41-2202-0100)Community Engagement Center		513000				0.93	50,010
	TOTAL Peterson, David L						1.00	53,856
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.310	14,758
	(41-2202-0100)Community Engagement Center		513000				0.69	33,447
	TOTAL Loos, Robyn L						1.00	48,205
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.380	18,604
514000 CLER/TECH/SERV WAGES								
Desigio, Holley R	Staff Assistant	00061733	242409	12	2080	15.870	1.000	33,010
Puente, Jacob A	Staff Assistant	00061722	242409	12	2080	16.820	1.000	34,986
Fullerton, Traci	Staff Associate	00060851	242415	12	458	20.670	0.220	9,413
	(41-2202-0100)Community Engagement Center		514000				0.78	33,581
	TOTAL Fullerton, Traci						1.00	42,994
	TOTAL 514000 CLER/TECH/SERV WAGES						2.220	77,409
516000 STUDENT WAGES								
Student Worker	Student Worker	00061719	095500	00	3279	9.000	1.580	29,511
	SUBTOTAL NONFACULTY						4.180	125,524
	SUBTOTAL SALARIES & WAGES						4.180	125,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,026
519200 FICA CONTRIBUTION								8,536
519300 HEALTH INSURANCE CONTRIBUTION								17,197
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								633
	SUBTOTAL BENEFITS							32,518
	TOTAL PERSONAL SERVICES							158,042
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,647
	TOTAL NET OPERATING EXPENSES							39,647
	COST OBJECT TOTAL							197,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Service Learning Academy Fund (47-2210-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuevas, Angela N	Service Learning Associate	00065149	262300	12			1.000	50,385
Parker, LaTrina D	Coordinator, K-12	00064802	263300	12			1.000	67,459
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	117,844
	SUBTOTAL NONFACULTY						2.000	117,844
	SUBTOTAL SALARIES & WAGES						2.000	117,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,303
519200 FICA CONTRIBUTION								6,010
519300 HEALTH INSURANCE CONTRIBUTION								14,141
519400 LIFE INSURANCE CONTRIBUTION								118
	SUBTOTAL BENEFITS							25,572
	TOTAL PERSONAL SERVICES							143,416
	COST OBJECT TOTAL							143,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Weitz Fellow Service Learning Acad (47-2210-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fuentes Orozco, Amairany	Weitz Fellow	00061530	241400	12	2080	14.423	1.000	30,000
SUBTOTAL NONFACULTY							1.000	30,000
SUBTOTAL SALARIES & WAGES							1.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,350
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								3,600
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								6,510
TOTAL PERSONAL SERVICES								36,510
COST OBJECT TOTAL								36,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Aid (15)

COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								678,662
TOTAL NET OPERATING EXPENSES								678,662
COST OBJECT TOTAL								678,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Aid (15)

COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,245,418
TOTAL NET OPERATING EXPENSES								2,245,418
COST OBJECT TOTAL								2,245,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Aid (15)

COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								4,175,920
TOTAL NET OPERATING EXPENSES								4,175,920
COST OBJECT TOTAL								4,175,920

SUB PROGRAM: International Programs (24)								
DEPARTMENT: Dean's Office (01)								
COST OBJECT: International Programs (41-2401-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063827	095150	00			0.000	2,565
LOUKOTA LINE	Instructor	00064422	095158	02			-0.230	-10,724
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	24,460
	(41-0510-0100)Foreign Languages		511000				0.15	7,622
	TOTAL Loukota, Reiko Take						0.66	32,082
	TOTAL 511000 TENURED FACULTY SALARIES						0.280	16,301
SUBTOTAL FACULTY							0.280	16,301
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Associate V/C for Global Engagement	00060128	095112	12			0.350	86,345
Meza, Jane L	Associate V/C for Global Engagement	00060128	095112	12			0.000	10,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(31-5410-0001)Biostatistics		511000				0.05	12,150
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,790
	(35-1905-2044001)Eppley		511000				0.00	889
	(35-1905-2045001)Eppley		511000				0.02	5,334
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.02	3,846
	(34-2005-2089102)Nebraska Center for Nanomed		511000				0.02	3,946
	(34-5140-2081101)PPG Admin Core		511000				0.05	11,538
	(34-5140-2081601)PPG Project 3		511000				0.01	1,923
	(41-4101-1400)Health Security		512100				0.36	96,342
	TOTAL Meza, Jane L						0.91	242,026
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.350	96,345
513000 MGR/PROFESSIONAL SAL								
TBA	Director of Global Engagement	00065612	095082	12			0.250	49,390
TBA	Business & Finance Manager	00061756	243312	12			0.500	32,935
TBA	Director	00061400	244300	12			0.410	28,870
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.160	111,195
514000 CLER/TECH/SERV WAGES								
Stone, Vickie J	Administrative Tech I	00060130	242415	12	2080	25.027	1.000	52,056
SUBTOTAL NONFACULTY							2.510	259,596
SUBTOTAL SALARIES & WAGES							2.790	275,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION		6003						17,934
519200 FICA CONTRIBUTION						19,037		

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								34,628
519400 LIFE INSURANCE CONTRIBUTION								276
	SUBTOTAL BENEFITS							71,875
	TOTAL PERSONAL SERVICES							347,772
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								747
540000 TRAVEL EXPENSE								540
	TOTAL NET OPERATING EXPENSES							1,287
	COST OBJECT TOTAL							349,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: Center for Afghanistan Studies (41-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			1.000	75,986
Yaseer, A	Coordinator	00061880	263300	12			0.470	38,014
	(42-2405-0100)Intensive Language Program (IL		513000				0.03	1,176
	TOTAL Yaseer, A						0.50	39,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.470	114,000
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060132	195500	00	854	9.000	0.410	7,686
	SUBTOTAL NONFACULTY						1.880	121,686
	SUBTOTAL SALARIES & WAGES						1.880	121,686
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,910
519200 FICA CONTRIBUTION								8,396
519300 HEALTH INSURANCE CONTRIBUTION								15,273
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							31,701
	TOTAL PERSONAL SERVICES							153,387
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335
530000 OPERATING SUPPLIES								733
540000 TRAVEL EXPENSE								1,801
	TOTAL NET OPERATING EXPENSES							2,869
	COST OBJECT TOTAL							156,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)								
DEPARTMENT: International Studies General (02)								
COST OBJECT: International Advising (41-2402-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252306	12			0.890	50,692
	(42-2402-0150)International Student Fee		513000				0.11	6,137
	TOTAL Stahl, Jennifer A						1.00	56,829
China Program Coordinator	China Program Coordinator	00062182	252311	12			-1.000	-45,000
Song, Yue	China Program Coordinator	00062182	252311	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.890	50,692
514000 CLER/TECH/SERV WAGES								
Leahy, Kristy Michele	Staff Assistant	00062132	242409	12	921	22.784	0.440	20,993
	(42-2405-0100)Intensive Language Program (IL		514000				0.56	26,398
	TOTAL Leahy, Kristy Michele						1.00	47,391
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	323	20.328	0.160	6,765
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	18,182
	(42-2406-0100)International Professional Dev		514000				0.41	17,334
	TOTAL Schwartz, Elizabeth Shanti						1.00	42,281
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	27,758
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	00	231	9.000	0.110	2,079
	SUBTOTAL NONFACULTY						1.600	80,529
	SUBTOTAL SALARIES & WAGES						1.600	80,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,234
519200 FICA CONTRIBUTION								5,556
519300 HEALTH INSURANCE CONTRIBUTION								10,107
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							20,977
	TOTAL PERSONAL SERVICES							101,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,835
530000 OPERATING SUPPLIES								1,701
	TOTAL NET OPERATING EXPENSES							5,536
	COST OBJECT TOTAL							107,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
KRUEGER LINE	Education Abroad Advisor	00061620	252311	12			-1.000	-45,854
Krueger, Emily J	Education Abroad Advisor	00061620	252311	12			1.000	46,700
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.570	39,788
	(42-2405-0100)Intensive Language Program (IL		513000				0.43	30,099
	TOTAL Hassenstab, Emily M						1.00	69,887
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.570	40,634
514000 CLER/TECH/SERV WAGES								
Spielman, Anne M	Office Assistant	00061484	241408	12	1810	17.308	0.870	31,140
	(42-2402-0200)IP Study Abroad		514000				0.13	4,860
	TOTAL Spielman, Anne M						1.00	36,000
	SUBTOTAL NONFACULTY						1.440	71,774
	SUBTOTAL SALARIES & WAGES						1.440	71,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,666
519200 FICA CONTRIBUTION								4,953
519300 HEALTH INSURANCE CONTRIBUTION								9,008
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							18,700
	TOTAL PERSONAL SERVICES							90,474
	COST OBJECT TOTAL							90,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Int'l Progams - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,739
TOTAL NET OPERATING EXPENSES								12,739
COST OBJECT TOTAL								12,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Michele L	International Student Advisor	00065253	252306	12			1.000	42,123
Stahl, Jennifer A	International Student Advisor	00061319	252306	12			0.110	6,137
	(41-2402-0200)International Advising		513000				0.89	50,692
	TOTAL Stahl, Jennifer A						1.00	56,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.110	48,260
	SUBTOTAL NONFACULTY						1.110	48,260
	SUBTOTAL SALARIES & WAGES						1.110	48,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,316
519200 FICA CONTRIBUTION								3,282
519300 HEALTH INSURANCE CONTRIBUTION								6,612
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								243
	SUBTOTAL BENEFITS							12,501
	TOTAL PERSONAL SERVICES							60,761
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,532
	TOTAL NET OPERATING EXPENSES							11,532
	COST OBJECT TOTAL							72,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Programs SASF (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,088
TOTAL NET OPERATING EXPENSES								34,088
COST OBJECT TOTAL								34,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IP Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Spielman, Anne M	Office Assistant	00061484	241408	12	270	17.308	0.130	4,860
	(41-2402-0400)Study Abroad		514000				0.87	31,140
	TOTAL Spielman, Anne M						1.00	36,000
SUBTOTAL NONFACULTY							0.130	4,860
SUBTOTAL SALARIES & WAGES							0.130	4,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								233
519200 FICA CONTRIBUTION								330
519300 HEALTH INSURANCE CONTRIBUTION								666
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								1,259
TOTAL PERSONAL SERVICES								6,119
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,142
TOTAL NET OPERATING EXPENSES								50,142
COST OBJECT TOTAL								56,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: CAS Education and Outreach (42-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jessica Kay	ESL Specialist	00065485	098504	12			1.000	52,894
TBA	ESL Specialist	00065491	098504	12			1.000	46,415
West-Leclou, Anne M	ESL Specialist	00062464	098504	12			1.000	58,393
TBA	Business & Finance Manager	00061756	243312	12			0.500	32,935
Arias, Lori L	Associate Director, Intl Advising	00061399	253300	12			1.000	77,013
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.430	30,099
	(41-2402-0400)Study Abroad		513000				0.57	39,788
	TOTAL Hassenstab, Emily M						1.00	69,887
Reiff, Asta	Intl Recruiter and Sr. ESL Specialist	00061411	262300	12			1.000	53,527
Couch, Jeffrey A	Director, English Language and IPD Pgms	00062227	263300	12			0.500	38,500
	(42-2406-0100)International Professional Dev		513000				0.50	38,500
	TOTAL Couch, Jeffrey A						1.00	77,000
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt	00061892	263300	12			0.500	31,305
	(42-2406-0100)International Professional Dev		513000				0.50	31,305
	TOTAL McMurtry, Deirdre C						1.00	62,610
Yaseer, A	Coordinator	00061880	263300	12			0.030	1,176
	(41-2402-0100)Center for Afghanistan Studies		513000				0.47	38,014
	TOTAL Yaseer, A						0.50	39,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.960	422,257
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00061401	241409	12	2080	19.851	1.000	41,290
Brescia, Heather N	Logistics & Program Coordinator	00065345	242409	12	520	17.087	0.250	8,885
	(42-2406-0100)International Professional Dev		514000				0.75	26,656
	TOTAL Brescia, Heather N						1.00	35,541
Leahy, Kristy Michele	Staff Assistant	00062132	242409	12	1159	22.784	0.560	26,398
	(41-2402-0200)International Advising		514000				0.44	20,993
	TOTAL Leahy, Kristy Michele						1.00	47,391
Moore, Franecia J	Administrative Coordinator	00061801	242409	12	125	20.556	0.060	2,750
	(45-2402-1030100)DOS: YSEALI Acad Fellows 9/		514000				0.94	40,006
	TOTAL Moore, Franecia J						1.00	42,756
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	894	20.328	0.430	18,182
	(41-2402-0200)International Advising		514000				0.16	6,765
	(42-2406-0100)International Professional Dev		514000				0.41	17,334
	TOTAL Schwartz, Elizabeth Shanti						1.00	42,281
Eklund, Susan Idell	Admissions Associate	00061125	252501	12	125	18.192	0.060	2,274
	(41-4232-0100)Undergraduate Admissions	6013	514000				0.94	35,731
	TOTAL Eklund, Susan Idell						1.00	38,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						2.360	99,779
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	00	1057	9.000	0.510	9,513
	SUBTOTAL NONFACULTY						9.830	531,549
	SUBTOTAL SALARIES & WAGES						9.830	531,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,506
519200 FICA CONTRIBUTION								36,133
519300 HEALTH INSURANCE CONTRIBUTION								72,797
519400 LIFE INSURANCE CONTRIBUTION								532
519800 WORKERS COMPENSATION								2,678
	SUBTOTAL BENEFITS							137,646
	TOTAL PERSONAL SERVICES							669,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,437
	TOTAL NET OPERATING EXPENSES							40,437
	COST OBJECT TOTAL							709,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)								
DEPARTMENT: International Program Development (06)								
COST OBJECT: International Professional Development (42-2406-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor Pool Line	Associate Professor Pool Line	00062269	095152	00			0.000	3,075
SUBTOTAL FACULTY							0	3,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Couch, Jeffrey A	Director, English Language and IPD Pgms (42-2405-0100)Intensive Language Program (IL	00062227	263300 513000	12			0.500 0.50	38,500 38,500
TOTAL Couch, Jeffrey A							1.00	77,000
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt (42-2405-0100)Intensive Language Program (IL	00061892	263300 513000	12			0.500 0.50	31,305 31,305
TOTAL McMurtry, Deirdre C							1.00	62,610
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	69,805
514000 CLER/TECH/SERV WAGES								
Brescia, Heather N	Logistics & Program Coordinator (42-2405-0100)Intensive Language Program (IL	00065345	242409 514000	12	1560	17.087	0.750 0.25	26,656 8,885
TOTAL Brescia, Heather N							1.00	35,541
Schwartz, Elizabeth Shanti	Administrative Tech (42-2405-0100)Intensive Language Program (IL (41-2402-0200)International Advising	00062353	242409 514000 514000	12	863	20.328	0.410 0.43 0.16	17,334 18,182 6,765
TOTAL Schwartz, Elizabeth Shanti							1.00	42,281
TOTAL 514000 CLER/TECH/SERV WAGES							1.160	43,990
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062270	095560	00	2650	9.000	1.270	23,850
SUBTOTAL NONFACULTY							3.430	137,645
SUBTOTAL SALARIES & WAGES							3.430	140,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,754
519200 FICA CONTRIBUTION								9,569
519300 HEALTH INSURANCE CONTRIBUTION								19,279
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								709
SUBTOTAL BENEFITS								36,452
TOTAL PERSONAL SERVICES								177,172
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							139,008
	COST OBJECT TOTAL							316,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: DOS: Bldg Acad Links- Pakistan 3/20 (45-2402-1028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sufizada, Mohammad Hanif	Coordinator, Educational & Outreach Pgms	00061035	242400	12	2080	21.769	1.000	45,280
	SUBTOTAL NONFACULTY						1.000	45,280
	SUBTOTAL SALARIES & WAGES						1.000	45,280
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								2,536
519300 HEALTH INSURANCE CONTRIBUTION								6,384
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							11,138
	TOTAL PERSONAL SERVICES							56,418
	COST OBJECT TOTAL							56,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: DOS: YSEALI Acad Fellows 9/21 (45-2402-1030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Franecia J	Administrative Coordinator	00061801	242409	12	1955	20.556	0.940	40,006
	(42-2405-0100)Intensive Language Program (IL		514000				0.06	2,750
	TOTAL Moore, Franecia J						1.00	42,756
	SUBTOTAL NONFACULTY						0.940	40,006
	SUBTOTAL SALARIES & WAGES						0.940	40,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,929
519200 FICA CONTRIBUTION								2,251
519300 HEALTH INSURANCE CONTRIBUTION								5,667
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							9,887
	TOTAL PERSONAL SERVICES							49,893
	COST OBJECT TOTAL							49,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: DOS: US-India Coop in Higher Ed 12/21 (45-2402-1031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	1851	22.596	0.890	41,830
	(45-2402-1032100)UNO Pakistan TEA Program 12		514000				0.11	5,170
	TOTAL Rahmanzai, Soraya S						1.00	47,000
	SUBTOTAL NONFACULTY						0.890	41,830
	SUBTOTAL SALARIES & WAGES						0.890	41,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,008
519200 FICA CONTRIBUTION								2,342
519300 HEALTH INSURANCE CONTRIBUTION								5,898
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							10,290
	TOTAL PERSONAL SERVICES							52,120
	COST OBJECT TOTAL							52,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: UNO Pakistan TEA Program 12/20 (45-2402-1032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	229	22.596	0.110	5,170
	(45-2402-1031100)DOS: US-India Coop in Highe		514000				0.89	41,830
	TOTAL Rahmanzai, Soraya S						1.00	47,000
	SUBTOTAL NONFACULTY						0.110	5,170
	SUBTOTAL SALARIES & WAGES						0.110	5,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								248
519200 FICA CONTRIBUTION								290
519300 HEALTH INSURANCE CONTRIBUTION								729
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,272
	TOTAL PERSONAL SERVICES							6,442
	COST OBJECT TOTAL							6,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			1.000	87,996
	SUBTOTAL NONFACULTY						1.000	87,996
	SUBTOTAL SALARIES & WAGES						1.000	87,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,720
519200 FICA CONTRIBUTION								6,072
519300 HEALTH INSURANCE CONTRIBUTION								11,045
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							22,925
	TOTAL PERSONAL SERVICES							110,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,369
540000 TRAVEL EXPENSE								5,202
	TOTAL NET OPERATING EXPENSES							26,571
	COST OBJECT TOTAL							137,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								576,282
TOTAL NET OPERATING EXPENSES								576,282
COST OBJECT TOTAL								576,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyan-Olabige, Nellie S	Academic Advisor	00060547	252306	12			1.000	45,429
Fina, Kerry C	Academic Advisor	00060549	252306	12			1.000	46,000
Glenn, Ronald	Academic Advisor	00064444	252306	12			0.700	33,311
	(41-2606-0100)Offutt Programs		513000				0.30	14,275
	TOTAL Glenn, Ronald						1.00	47,586
Lulla, Neraj M	Academic Advisor	00064777	252306	12			1.000	43,137
Odell, Keely A	Academic Advisor	00060548	252306	12			0.700	29,750
	(41-2606-0100)Offutt Programs		513000				0.30	12,750
	TOTAL Odell, Keely A						1.00	42,500
Swisher, Jessica L	Academic Advisor	00065461	252306	12			1.000	49,490
Paschall, April J	Asst. Director, DCS Academic Affairs	00062683	253300	12			1.000	57,680
Sup Rezac, Kathryn Anne	Asst Director, Academic Advising	00060475	253300	12			1.000	65,017
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.400	369,814
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064682	090014	00			0.000	3,121
Hunke, Melinda L	Office Associate	00060726	242409	12	2080	17.163	1.000	35,699
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	2080	23.293	1.000	48,449
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	87,269
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	00	24	9.000	0.010	216
Student Worker	Student Worker	00060553	095500	00	929	9.000	0.450	8,361
	TOTAL 516000 STUDENT WAGES						0.460	8,577
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065374	095560	00	2434	9.000	1.170	21,906
	SUBTOTAL NONFACULTY						11.030	487,566
	SUBTOTAL SALARIES & WAGES						11.030	487,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,692
519200 FICA CONTRIBUTION								33,642
519300 HEALTH INSURANCE CONTRIBUTION								61,194
519400 LIFE INSURANCE CONTRIBUTION								488
	SUBTOTAL BENEFITS							127,016
	TOTAL PERSONAL SERVICES							614,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
	TOTAL NET OPERATING EXPENSES							25,422
	COST OBJECT TOTAL							640,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)								
DEPARTMENT: Offutt Programs (06)								
COST OBJECT: Offutt Programs (41-2606-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00060556	095158	00			0.000	280,233
SUBTOTAL FACULTY							0	280,233
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karnowski, Sara M	Manager, DCS Offutt Office	00062185	243300	12			1.000	52,500
Glenn, Ronald	Academic Advisor	00064444	252306	12			0.300	14,275
	(41-2602-0300)Continuing Education - Degree		513000				0.70	33,311
TOTAL Glenn, Ronald							1.00	47,586
Odell, Keely A	Academic Advisor	00060548	252306	12			0.300	12,750
	(41-2602-0300)Continuing Education - Degree		513000				0.70	29,750
TOTAL Odell, Keely A							1.00	42,500
TOTAL 513000 MGR/PROFESSIONAL SAL							1.600	79,525
514000 CLER/TECH/SERV WAGES								
Wharton, Jennifer H	Staff Assistant/Test Administrator	00065437	242409	12	2080	17.500	1.000	36,400
SUBTOTAL NONFACULTY							2.600	115,925
SUBTOTAL SALARIES & WAGES							2.600	396,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,750
519200 FICA CONTRIBUTION								27,335
519300 HEALTH INSURANCE CONTRIBUTION								49,722
519400 LIFE INSURANCE CONTRIBUTION								396
SUBTOTAL BENEFITS							103,203	
TOTAL PERSONAL SERVICES							499,361	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,135
530000 OPERATING SUPPLIES								2,081
TOTAL NET OPERATING EXPENSES							15,216	
COST OBJECT TOTAL							514,577	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Academic Affairs - DCS	00064650	253300	12			0.500	27,803
	SUBTOTAL NONFACULTY						0.500	27,803
	SUBTOTAL SALARIES & WAGES						0.500	27,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,335
519200 FICA CONTRIBUTION								1,891
519300 HEALTH INSURANCE CONTRIBUTION								3,809
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								140
	SUBTOTAL BENEFITS							7,203
	TOTAL PERSONAL SERVICES							35,006
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								372,083
	TOTAL NET OPERATING EXPENSES							372,083
	COST OBJECT TOTAL							407,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Offutt Programs (06)

COST OBJECT: Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	00	2118	9.000	1.000	19,062
SUBTOTAL NONFACULTY							1.000	19,062
SUBTOTAL SALARIES & WAGES							1.000	19,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								915
519200 FICA CONTRIBUTION								1,296
519300 HEALTH INSURANCE CONTRIBUTION								2,611
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								4,937
TOTAL PERSONAL SERVICES								23,999
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,981
TOTAL NET OPERATING EXPENSES								11,981
COST OBJECT TOTAL								35,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Extension (07)

COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							8
	SUBTOTAL BENEFITS							8
	TOTAL PERSONAL SERVICES							8
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							-454,465
530000	OPERATING SUPPLIES							1,182,633
	TOTAL NET OPERATING EXPENSES							728,168
	COST OBJECT TOTAL							728,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Distance Education (41-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lindburg, Jaclyn J	Asst VP, IT Strategy & Learning Tech	00061692	095080	12			0.315	50,336
	(92-2911-0041)DE UNO Acad Tech		512100				0.20	31,568
	(91-2901-0001)ITS Department		512100				0.49	78,096
	TOTAL Lindburg, Jaclyn J						1.00	160,000
Bolas, Christine E	Online Recruitment Specialist	00065712	252303	12	2080	19.231	1.000	40,000
Online Recruitment Specialist	Online Recruitment Specialist	00065712	252303	12		19.231	-1.000	-40,000
Boryca, Alexandra Z	Assistant Director, Digital Learning	00061991	303334	12			0.810	52,910
	(42-3001-0100)Distance Education Fee		513000				0.19	12,090
	TOTAL Boryca, Alexandra Z						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.125	103,246
	SUBTOTAL NONFACULTY						1.125	103,246
	SUBTOTAL SALARIES & WAGES						1.125	103,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,711
519200 FICA CONTRIBUTION								7,124
519300 HEALTH INSURANCE CONTRIBUTION								12,958
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							26,896
	TOTAL PERSONAL SERVICES							130,142
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								36,308
	TOTAL NET OPERATING EXPENSES							36,308
	COST OBJECT TOTAL							166,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)

DEPARTMENT: Distance Education (01)

COST OBJECT: Distance Education Fee (42-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boryca, Alexandra Z	Assistant Director, Digital Learning	00061991	303334	12			0.190	12,090
	(41-3001-0100)Distance Education		513000				0.81	52,910
	TOTAL Boryca, Alexandra Z						1.00	65,000
TBA	Open Educational Resources Coordinator	00060757	313300	12			0.500	23,656
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.690	35,746
	SUBTOTAL NONFACULTY						0.690	35,746
	SUBTOTAL SALARIES & WAGES						0.690	35,746
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,715
519200 FICA CONTRIBUTION								2,431
519300 HEALTH INSURANCE CONTRIBUTION								4,897
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								180
	SUBTOTAL BENEFITS							9,259
	TOTAL PERSONAL SERVICES							45,005
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								739,956
530000 OPERATING SUPPLIES								225,000
	TOTAL NET OPERATING EXPENSES							964,956
	COST OBJECT TOTAL							1,009,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: NRI - College of Education (10)

COST OBJECT: Decrease Step Width (1891) (41-3210-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Skiadopoulos, Andreas	Research Associate	00061346	090512	12			1.000	49,824
Laboratory Technician - Biomechanics	Laboratory Technician - Biomechanics	00062636	362302	12			-1.000	-48,000
Laboratory Technician - Biomechanics	Laboratory Technician - Biomechanics	00062405	362302	12			-1.000	-47,000
Sommerfeld, Joel H	Laboratory Technician - Biomechanics	00062405	362302	12		22.596	1.000	47,000
TBA	Laboratory Technician - Biomechanics	00062636	362302	12			1.000	48,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	49,824
	SUBTOTAL FACULTY						1.000	49,824
	SUBTOTAL SALARIES & WAGES						1.000	49,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,239
519200 FICA CONTRIBUTION								3,438
519300 HEALTH INSURANCE CONTRIBUTION								6,253
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							12,980
	TOTAL PERSONAL SERVICES							62,804
	COST OBJECT TOTAL							62,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGrath, Sarah A	Accountant	00060836	243301	12			1.000	50,500
Morgan, Larry D	Executive Director Campus Facilities	00060834	274300	12			1.000	160,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	210,500
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	00			0.000	4,698
Cruz, Sandra Dee Iglesias	Office Associate	00060838	242409	12	2080	18.269	1.000	38,000
Hernandez, Yadira	TMA Dispatch	00064854	272705	12	2080	17.010	1.000	35,380
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,078
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	00	2063	9.000	0.990	18,567
	SUBTOTAL NONFACULTY						4.990	307,145
	SUBTOTAL SALARIES & WAGES						4.990	307,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,964
519200 FICA CONTRIBUTION								21,193
519300 HEALTH INSURANCE CONTRIBUTION								38,549
519400 LIFE INSURANCE CONTRIBUTION								307
	SUBTOTAL BENEFITS							80,013
	TOTAL PERSONAL SERVICES							387,158
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								7,380
550000 CAPITAL OUTLAY								23,814
	TOTAL NET OPERATING EXPENSES							51,165
	COST OBJECT TOTAL							438,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Building Repair & Maintenance (05)								
COST OBJECT: Building Repairs & Maintenance (41-3305-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Wayne Lee	Manager, Electrical Services	00062613	273300	12			1.000	86,413
Sinclair, James L	Fire Safety Officer	00060981	273300	12			0.500	38,647
	(31-3309-0006)Building Repairs & Maintenance		513000				0.50	38,647
	TOTAL Sinclair, James L						1.00	77,294
Thibodeau, Kevin W	Project Manager	00060841	273300	12			1.000	74,610
Schoen, Ronald L	Director, Strategic Energy Initiatives	00072825	274300	12			0.500	62,500
	(33-3331-0256)OPPD Schedule Savings-Revolvin		513000				0.50	62,500
	TOTAL Schoen, Ronald L						1.00	125,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	262,170
514000 CLER/TECH/SERV WAGES								
Bogenreif, Nicholas J	Lighting Maintenance Apprentice	00061611	272600	12	2080	22.139	1.000	46,050
Donner, Kevin	Electrician	00060848	272600	12	2080	29.160	1.000	60,652
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272600	12	2080	27.528	1.000	57,259
Howe, Jeffrey J	Plumber/Pipefitter	00060853	272600	12	2080	26.833	1.000	55,812
Wright, Bruce W	Electrician	00062004	272600	12	2080	28.882	1.000	60,075
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	279,848
	SUBTOTAL NONFACULTY						8.000	542,018
	SUBTOTAL SALARIES & WAGES						8.000	542,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,231
519200 FICA CONTRIBUTION								37,399
519300 HEALTH INSURANCE CONTRIBUTION								30,349
519400 LIFE INSURANCE CONTRIBUTION								542
	SUBTOTAL BENEFITS							103,521
	TOTAL PERSONAL SERVICES							645,539
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								999,972
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
	TOTAL NET OPERATING EXPENSES							1,167,909
	COST OBJECT TOTAL							1,813,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: O&M (41-3305-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,000
TOTAL NET OPERATING EXPENSES								900,000
COST OBJECT TOTAL								900,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDonald, Kraig D	Manager, Environmental Services	00060856	273310	12			1.000	80,000
TBA	Assistant Manager	00060935	273310	12			1.000	55,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	135,000
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12	2080		0.000	73,779
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	00			0.000	160,149
Adams, Brandon M	Custodian	00063594	271701	12	2080	11.985	1.000	24,929
Andersen, Andrew James	Custodian	00060875	271701	12	2080	17.034	1.000	35,431
Anderson-Scales, Charlene	Custodian	00063576	271701	12	1040	11.750	0.500	12,220
Bandemer, Pamela S	Custodian	00064163	271701	12	2080	11.985	1.000	24,929
Banks, Chari A	Custodian	00060903	271701	12	2080	11.750	1.000	24,440
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	14.688	1.000	30,551
Brennfoerder, Scott K	Custodian	00060915	271701	12	2080	11.750	1.000	24,440
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	12.087	1.000	25,141
Brooks, Travis C	Custodian	00064941	271701	12	2080	11.985	1.000	24,929
Casart, Donald J	Custodian	00060927	271701	12	2080	12.393	1.000	25,777
Chioco, Christian J	Custodian	00060889	271701	12	2080	11.750	1.000	24,440
Cortes, Carolina S	Custodian	00062008	271701	12	2080	11.985	1.000	24,929
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	11.985	1.000	24,929
Firnhaber, Jeffrey D	Custodian	00060921	271701	12	2080	11.985	1.000	24,929
Firnhaber, Rhonda G	Custodian	00060883	271701	12	2080	11.750	1.000	24,440
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	11.985	1.000	24,929
Gwion, Cedah	Custodian	00060908	271701	12	2080	13.260	1.000	27,581
Hamilton, Jerry N	Custodian	00060878	271701	12	2080	11.750	1.000	24,440
Hobza, Joseph John	Custodian	00063577	271701	12	2080	15.198	1.000	31,612
Kasusa, Damien	Custodian	00062609	271701	12	2080	11.750	1.000	24,440
Kauffroath, Ted D	Custodian	00060916	271701	12	2080	11.750	1.000	24,440
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	17.799	1.000	37,022
Lewis-Kirksey, Tracy H	Custodian	00063579	271701	12	2080	12.087	1.000	25,141
Mack, David J	Custodian	00060922	271701	12	2080	13.464	1.000	28,005
McGill, Steven	Custodian	00060911	271701	12	2080	11.985	1.000	24,929
Meyer, Thomas L	Custodian	00060868	271701	12	2080	11.985	1.000	24,929
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	15.555	1.000	32,354
Nye, David B	Custodian	00062006	271701	12	2080	14.586	1.000	30,339
Osthoff, Stephen A	Custodian	00060890	271701	12	2080	11.750	1.000	24,440
Packauski, Anthony W	Custodian	603500060895	271701	12	2080	11.985	1.000	24,929
Patrick, David O	Custodian	00060873	271701	12	2080	13.464	1.000	28,005

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pham, Chau B	Custodian	00060923	271701	12	2080	11.985	1.000	24,929
Pruett, Meghan L	Custodian	00060934	271701	12	2080	11.985	1.000	24,929
Rivera, John A	Custodian	00060887	271701	12	2080	11.985	1.000	24,929
Rodarte, Percilla	Custodian	00064940	271701	12	2080	12.240	1.000	25,459
Rogers, Carolyn M	Custodian	00060902	271701	12	2080	11.985	1.000	24,929
Rooks, Terrell	Custodian	00060877	271701	12	2080	11.750	1.000	24,440
Sadler, Pamela	Custodian	00062610	271701	12	2080	11.750	1.000	24,440
Schaum, Andrew J	Custodian	00060904	271701	12	2080	11.985	1.000	24,929
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	12.087	1.000	25,141
Shukis, Ryan V	Custodian	00060917	271701	12	2080	11.750	1.000	24,440
Sikuzani, Noella	Custodian	00060881	271701	12	2080	11.750	1.000	24,440
Stennis, Marticia A	Custodian	00060929	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00065129	271701	12		11.985	-1.000	-24,929
TBA	Custodian	00065130	271701	12			-1.000	-24,929
TBA	Custodian	00065131	271701	12			-1.000	-24,929
TBA	Custodian	00060564	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060565	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060858	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060893	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060924	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060932	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060933	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00062051	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00062093	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00063991	271701	12	1040	11.985	0.500	12,464
TBA	Custodian	00064675	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00065129	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00065130	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00065131	271701	12	2080	11.985	1.000	24,929
Tilmon, Tyler M	Custodian	00060928	271701	12	2080	11.985	1.000	24,929
Villacampo, Agustin P	Custodian	00060882	271701	12	2080	11.750	1.000	24,440
Waylee, Annie	Custodian	00062009	271701	12	2080	11.985	1.000	24,929
Zanders, Gerald H	Custodian	00060913	271701	12	2080	11.750	1.000	24,440
Chandler I, John C	Custodial Leader	00061425	271702	12	2080	14.430	1.000	30,014
Galloway, Kenneth A	Custodial Leader	00064937	271702	12	2080	20.996	1.000	43,672
Johnson, Jody L	Custodial Leader	00061428	271702	12	2080	14.010	1.000	29,141
Lewis, Marvin N	Custodial Leader	00061426	271702	12	2080	14.430	1.000	30,014
Thomas, Marilyn A	Custodial Leader	00061427	271702	12	2080	14.430	1.000	30,014
Vargas, Raymon P	Custodial Leader	6036 00061424	271702	12	2080	15.121	1.000	31,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jones, Jacob S	Custodial Supervisor	00060938	272701	12	2080	17.500	1.000	36,400
Lynch, Bradford F	Custodial Supervisor	00060939	272701	12	2080	17.500	1.000	36,400
Morris, Debra S	Custodial Supervisor	00060941	272701	12	2080	17.850	1.000	37,128
TBA	Custodial Supervisor	00062612	272701	12	2080	17.510	1.000	36,421
Wingate, Mark D	Custodial Supervisor	00060888	272701	12	2080	17.850	1.000	37,128
TOTAL 514000 CLER/TECH/SERV WAGES							68.000	2,079,726
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065431	095560	00			0.000	15,042
SUBTOTAL NONFACULTY							70.000	2,229,768
SUBTOTAL SALARIES & WAGES							70.000	2,229,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144,935
519200 FICA CONTRIBUTION								153,854
519300 HEALTH INSURANCE CONTRIBUTION								279,858
519400 LIFE INSURANCE CONTRIBUTION								2,229
SUBTOTAL BENEFITS								580,876
TOTAL PERSONAL SERVICES								2,810,644
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,373
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
TOTAL NET OPERATING EXPENSES								334,880
COST OBJECT TOTAL								3,145,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neuhaus, Lowell A	Manager, Landscape Services	00060947	273312	12			1.000	88,238
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	090014	00			0.000	4,258
Aday, Angela J	Groundskeeper I	00064022	271703	12	2080	15.111	1.000	31,431
Allen, James E	Irrigation Technician	00060957	271703	12	2080	14.790	1.000	30,763
Bartmess, Patrick A	Groundskeeper I	00060959	271703	12	2080	12.250	1.000	25,480
Bohnenkamp, Troy M	Groundskeeper I	00060954	271703	12	2080	12.250	1.000	25,480
Iwen, Joseph J	Grounds Leader	00061049	271703	12	2080	14.800	1.000	30,784
Jesus, Jackson J	Groundskeeper I	00061822	271703	12	2080	12.250	1.000	25,480
Loomis, Paul C	Groundskeeper I	00060956	271703	12	2080	13.209	1.000	27,475
Nazaruk, Michael W	Groundskeeper I	00060870	271703	12	2080	15.606	1.000	32,460
Parker, Christopher C	Groundskeeper I	00060958	271703	12	2080	12.250	1.000	25,480
Potts, Allen J	Groundskeeper I	00060952	271703	12	2080	12.495	1.000	25,990
Selders, Kevin W	Groundskeeper I	00060953	271703	12	2080	13.545	1.000	28,174
Taylor, David L	Grounds Leader	00061051	271703	12	2080	17.336	1.000	36,059
TBA	Groundskeeper I	00061823	271703	12	2080	12.250	1.000	25,480
TBA	Groundskeeper I	00063558	271703	12	2080	12.250	1.000	25,480
TBA	Groundskeeper I	00064024	271703	12	2080	12.250	1.000	25,480
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	15.606	1.000	32,460
Zellner, Curtis A	Groundskeeper I	00064023	271703	12	2080	13.005	1.000	27,050
Barry, Brian A	Landscape Mechanic III	00060949	272601	12	2080	23.805	1.000	49,514
Gunning, John W	Grounds Supervisor	00060950	272702	12	2080	19.055	1.000	39,634
Shelby, Traci A	Grounds Supervisor	00061821	272702	12	2080	19.364	1.000	40,277
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	614,689
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	00	2765	9.000	1.330	24,885
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065430	095560	00			0.000	30,369
SUBTOTAL NONFACULTY							22.330	758,181
SUBTOTAL SALARIES & WAGES							22.330	758,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,282
519200 FICA CONTRIBUTION								52,314
519300 HEALTH INSURANCE CONTRIBUTION								83,583
519400 LIFE INSURANCE CONTRIBUTION								758
SUBTOTAL BENEFITS								185,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								944,118
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,000
530000 OPERATING SUPPLIES								200,000
TOTAL NET OPERATING EXPENSES								590,000
COST OBJECT TOTAL								1,534,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Chief Engineer	00060962	273300	12			1.000	101,602
TBA	Manager, Energy Systems Operations	00060976	273300	12			1.000	86,407
Meradith, David W	Asst Director, FMP - Maint, Ops & Util	00060961	274303	12			1.000	126,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	314,009
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061423	090014	00			0.000	3,640
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	00			0.000	56,389
Brtek, John C	Facilities Operator	00063604	272600	12	2080	25.500	1.000	53,040
Conradson, Timothy W	Automation Controls Technician	00062007	272600	12	2080	26.862	1.000	55,872
Davis, Jeremy M	Plant Operator	00060973	272600	12	2080	26.000	1.000	54,080
Dunn, William	Lead Plant Operator	00060971	272600	12	2080	31.600	1.000	65,728
Ficke, Allen J	Automation Controls Technician	00062012	272600	12	2080	31.796	1.000	66,136
Greenleaf, Jacob	Facilities Operator	00060967	272600	12	2080	22.702	1.000	47,221
Kocanda, Michael J	Plant Operator	00060969	272600	12	2080	26.352	1.000	54,812
Libby, Jason A	Facilities Operator	00063602	272600	12	2080	25.250	1.000	52,520
Marshall, Richard E	Lead Plant Operator	00060972	272600	12	2080	29.519	1.000	61,400
McVey, Dennis P	Automation Controls Technician	00060964	272600	12	2080	27.861	1.000	57,950
Sample, David S	Lead Facilities Operator	00060850	272600	12	2080	31.844	1.000	66,236
Scherer, Thomas E	Lead Automation Controls Technician	00062011	272600	12	2080	35.193	1.000	73,202
Simon, David M	Plant Operator	00062614	272600	12	2080	26.360	1.000	54,829
TBA	Facilities Operator	00060970	272600	12	2080	24.250	1.000	50,440
Thompson, Raymond E	Facilities Operator	00060963	272600	12	2080	24.861	1.000	51,711
Wawrzynkiewicz, Thomas J	Lead Facilities Operator	00060943	272600	12	2080	36.071	1.000	75,028
White, Todd H	Facilities Operator	00060974	272600	12	2080	27.406	1.000	57,005
Channel, Shakeil D	Facilities Operator	00060965	272621	12		24.250	1.000	50,440
Moss, David D	Plant Operator	00060968	272621	12	2080	26.000	1.000	54,080
TBA	Facilities Operator	00060966	272621	12	2080	22.308	1.000	46,400
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	1,208,159
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065122	095560	00			0.000	14,193
SUBTOTAL NONFACULTY							23.000	1,536,361
SUBTOTAL SALARIES & WAGES							23.000	1,536,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,901
519200 FICA CONTRIBUTION								106,049
519300 HEALTH INSURANCE CONTRIBUTION								181,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,537
	SUBTOTAL BENEFITS							389,007
	TOTAL PERSONAL SERVICES							1,925,368
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,634
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							82,486
	COST OBJECT TOTAL							2,007,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,284,273
592900 EXP CREDIT-UTILITIES								-302,716
	TOTAL NET OPERATING EXPENSES							5,981,557
	COST OBJECT TOTAL							5,981,557

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Asst Vice Chancellor, Chief of Police	00061492	095111	12			0.330	58,333
	(31-3313-0006)Security		512100				0.22	38,162
	(33-3313-0006)Security NE MED CNT		512100				0.45	78,505
	TOTAL Evans, Charlotte R						1.00	175,000
513000 MGR/PROFESSIONAL SAL								
Larson, John P	Access Control Specialist	00061002	353300	12	2080	28.713	1.000	59,723
Poppert, Kyle J	Compliance/Accreditation Manager	00060988	353300	12			1.000	52,826
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	35.175	0.500	36,582
	(43-4451-0751)Housing Adm - Public Safety		513000				0.50	36,582
	TOTAL Baggett, Gerald D						1.00	73,164
Heath, Brian A	Police Sergeant	00062328	353302	12	686	31.731	0.330	21,767
	(31-3313-0006)Security		513000				0.22	14,464
	(33-3313-0006)Security NE MED CNT		513000				0.45	29,756
	TOTAL Heath, Brian A						1.00	65,987
Points, Jacque D	Police Sergeant	00060999	353302	12	687	31.731	0.330	21,780
Volk, Pamela A	Police Sergeant	00062329	353302	12	686	31.731	0.330	21,767
	(31-3313-0006)Security		513000				0.22	14,464
	(33-3313-0006)Security NE MED CNT		513000				0.45	29,756
	TOTAL Volk, Pamela A						1.00	65,987
Murphy, Michael J	Director of Patrol Operations	00061523	354301	12			0.500	58,214
	(43-4451-0751)Housing Adm - Public Safety		513000				0.50	58,214
	TOTAL Murphy, Michael J						1.00	116,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.990	272,659
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	00			0.000	62,702
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	00			0.000	45,329
Eckstein, Melissa J	Office Coordinator	00060994	242409	12	2080	24.760	1.000	51,500
Denny, Carol L	Dispatcher	00060991	352701	12	2080	20.267	1.000	42,155
Rubin, Mark L	Dispatcher	00060993	352701	12	2080	15.385	1.000	32,001
White, Victoria L	Dispatcher	00060992	352701	12	2080	16.346	1.000	34,000
Amberson, Todd W	Campus Security Officer	00061005	352702	12	2080	16.772	1.000	34,886
Andersen, Jacob M	Campus Security Officer	00061000	352702	12	2080	15.225	1.000	31,668
Brooks, Wayne A	Campus Security Officer	00064809	352702	12	2080	15.316	1.000	31,857
Chrisman, Weston D	Police Officer	00062333	352702	12	686	25.240	0.330	17,325
	(31-3313-0006)Security		514000				0.22	11,505
	(33-3313-0006)Security NE MED CNT	6043	514000				0.45	23,669
	TOTAL Chrisman, Weston D						1.00	52,499

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Evans, Nathan A	Campus Security Officer	00060986	352702	12	2080	20.489	1.000	42,617
Evans, Sarah A	Campus Security Officer	00060987	352702	12	2080	15.317	1.000	31,859
Gonzalez, Selena M	Campus Security Officer	00063201	352702	12	2080	15.225	1.000	31,668
Haug, Craig O	Campus Security Officer	00062015	352702	12	2080	15.316	1.000	31,857
Hoffman, Robert John	Campus Security Officer	00061001	352702	12	2080	25.037	1.000	52,077
Kica, Kortnee N	Campus Security Officer	00063999	352702	12	2080	15.316	1.000	31,857
Maxfield, Kelsey L	Campus Security Officer	00062014	352702	12	2080	15.316	1.000	31,857
Monay, Andrew	Campus Security Officer	00061837	352702	12	2080	15.408	1.000	32,049
Newman, Jason M	Campus Security Officer	00063200	352702	12	2080	16.363	1.000	34,035
Sage, Andrew	Campus Security Officer	00061841	352702	12	2080	15.225	1.000	31,668
Schultz, Fred B	Campus Security Officer	00060996	352702	12	2080	15.225	1.000	31,668
Shriver, Kathleen R	Campus Security Officer	00060995	352702	12	2080	15.316	1.000	31,857
Strahan, Justin D	Campus Security Officer	00060998	352702	12	2080	15.225	1.000	31,668
TBA	Campus Security Officer	00061003	352702	12			1.000	31,668
TBA	Campus Security Officer	00061004	352702	12			1.000	31,668
Vazquez, Ramiro A	Campus Security Officer	00061908	352702	12	2080	15.589	1.000	32,425
Venteicher, Stephen W	Police Officer	00062332	352702	12	686	26.443	0.330	18,148
	(31-3313-0006)Security		514000				0.22	12,054
	(33-3313-0006)Security NE MED CNT		514000				0.45	24,797
	TOTAL Venteicher, Stephen W						1.00	54,999
Noonan, Mark J	Police Officer Investigator	00062070	353500	12	2080	28.938	1.000	60,191
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	27.298	1.000	56,780
	TOTAL 514000 CLER/TECH/SERV WAGES						25.660	1,061,040
516000 STUDENT WAGES								
Student Worker	Student Worker	00064536	095500	00	2520	10.000	1.210	25,200
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	2976	14.040	1.430	12,023
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	2976	10.000	1.430	29,760
Overtime Pool	Overtime Pool	00064644	095560	00			0.000	66,795
	TOTAL 517000 OTH SAL/WAG/PERS SRV						2.860	108,578
	SUBTOTAL NONFACULTY						34.050	1,525,810
	SUBTOTAL SALARIES & WAGES						34.050	1,525,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,178
519200 FICA CONTRIBUTION								105,281
519300 HEALTH INSURANCE CONTRIBUTION								178,707
519400 LIFE INSURANCE CONTRIBUTION								1,526
	SUBTOTAL BENEFITS							384,692
	TOTAL PERSONAL SERVICES							1,910,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,477
530000	OPERATING SUPPLIES							5,814
540000	TRAVEL EXPENSE							5,585
	TOTAL NET OPERATING EXPENSES							50,876
	COST OBJECT TOTAL							1,961,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety - Maintenance (41-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,560
TOTAL NET OPERATING EXPENSES								59,560
COST OBJECT TOTAL								59,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Emergency Management (41-3312-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Points, Dave A	Emergency Preparedness Coordinator	00061753	353300	12			1.000	65,734
	SUBTOTAL NONFACULTY						1.000	65,734
	SUBTOTAL SALARIES & WAGES						1.000	65,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,273
519200 FICA CONTRIBUTION								4,536
519300 HEALTH INSURANCE CONTRIBUTION								8,251
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							17,126
	TOTAL PERSONAL SERVICES							82,860
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								21,260
	TOTAL NET OPERATING EXPENSES							21,260
	COST OBJECT TOTAL							104,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Youth Safety (41-3312-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Rachael E	Youth Safety Director	00061697	243300	12			1.000	68,000
514000 CLER/TECH/SERV WAGES								
Ceraso, Racheal I	Youth Safety Coordinator	00062216	242300	12	2080	25.500	1.000	53,040
	SUBTOTAL NONFACULTY						2.000	121,040
	SUBTOTAL SALARIES & WAGES						2.000	121,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,868
519200 FICA CONTRIBUTION								8,352
519300 HEALTH INSURANCE CONTRIBUTION								15,192
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							31,533
	TOTAL PERSONAL SERVICES							152,573
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							157,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,707
SUBTOTAL BENEFITS								1,707
TOTAL PERSONAL SERVICES								1,707
COST OBJECT TOTAL								1,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								14,314
SUBTOTAL BENEFITS								14,314
TOTAL PERSONAL SERVICES								14,314
COST OBJECT TOTAL								14,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Baxter Arena (43-3312-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Collins Romero, Alison	Campus Security Officer	00063502	352702	12	2080	15.280	1.000	31,782
Johnson, Dexter A	Campus Security Officer	00063998	352702	12	2080	15.225	1.000	31,668
Norrie, Matthew	Campus Security Officer	00061839	352702	12	2080	15.225	1.000	31,668
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	95,118
	SUBTOTAL NONFACULTY						3.000	95,118
	SUBTOTAL SALARIES & WAGES						3.000	95,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,946
519200 FICA CONTRIBUTION								6,088
519300 HEALTH INSURANCE CONTRIBUTION								16,741
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								479
	SUBTOTAL BENEFITS							28,349
	TOTAL PERSONAL SERVICES							123,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,300
	TOTAL NET OPERATING EXPENSES							2,300
	COST OBJECT TOTAL							125,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Parking Services (50)

COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rath, Vanessa Elaine	Parking/Transit Manager	00065056	243300	12			1.000	78,600
514000 CLER/TECH/SERV WAGES								
Bauer, Matthew R	Office Assistant	00060990	241408	12	2080	14.000	1.000	29,120
Rasmussen, Alex J	Office Assistant	00061497	241408	12	2080	14.250	1.000	29,640
TBA	Transportation Coordinator	00061675	242400	12	2080	18.394	1.000	38,260
Haile, Cynthia J	Office Supervisor	00060989	242410	12	2080	22.500	1.000	46,800
Bartak, Stanley R	Parking Enforcement Supervisor	00065123	242500	12	2080	20.385	1.000	42,400
Cea Garcia, Joseph L	Parking Attendant Ambassador	00061563	351702	12	1144	11.220	0.550	12,836
Martinez, Dereck I	Parking Services Evening Leader	00061554	351702	12	2080	13.905	1.000	28,922
TBA	Parking Specialist	00062320	351702	12	2080	12.000	1.000	24,960
TBA	Parking Specialist	00062321	351702	12	2080	12.000	1.000	24,960
Watts, Sean C	Parking Attendant Ambassador	00061555	351702	12	2080	11.730	1.000	24,398
TOTAL 514000 CLER/TECH/SERV WAGES							9.550	302,296
516000 STUDENT WAGES								
Student Worker	Student Worker	00065106	095500	00		10.000	3.110	64,690
SUBTOTAL NONFACULTY							13.660	445,586
SUBTOTAL SALARIES & WAGES							13.660	445,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,170
519200 FICA CONTRIBUTION								28,517
519300 HEALTH INSURANCE CONTRIBUTION								78,423
519400 LIFE INSURANCE CONTRIBUTION								446
519800 WORKERS COMPENSATION								2,246
SUBTOTAL BENEFITS								132,802
TOTAL PERSONAL SERVICES								578,388
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,503,110
TOTAL NET OPERATING EXPENSES								1,503,110
COST OBJECT TOTAL								2,081,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gold, Jeffrey P	Chancellor	00090065	095100	12			0.000	100,000
	(31-4101-0004)Chancellor		512100				1.00	872,405
	TOTAL Gold, Jeffrey P						1.00	972,405
TBA	Chancellor	00061034	095100	12			0.960	184,043
Bartee, Robert D	Vice Chancellor for External Relations	00092902	095110	12			0.200	49,318
	(31-4101-0024)Vice Chancellor for External A		512100				0.80	197,272
	TOTAL Bartee, Robert D						1.00	246,590
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.160	333,361
514000 CLER/TECH/SERV WAGES								
Pate, Louise A	Administrative Associate	00061037	242402	12	2080	27.000	1.000	56,160
Caughlin, Deborah A	Office Associate	00063352	242409	12	2080	19.389	1.000	40,329
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	96,489
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	00	816	9.000	0.390	7,344
	SUBTOTAL NONFACULTY						3.550	437,194
	SUBTOTAL SALARIES & WAGES						3.550	437,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,417
519200 FICA CONTRIBUTION								30,167
519300 HEALTH INSURANCE CONTRIBUTION								54,873
519400 LIFE INSURANCE CONTRIBUTION								437
	SUBTOTAL BENEFITS							113,894
	TOTAL PERSONAL SERVICES							551,088
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,614
530000 OPERATING SUPPLIES								14,794
540000 TRAVEL EXPENSE								8,469
550000 CAPITAL OUTLAY								924
	TOTAL NET OPERATING EXPENSES							84,801
	COST OBJECT TOTAL							635,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Diversity & Equal Opportunity (41-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weil, Sarah R	Deputy Title IX Coordinator	00061456	243300	12			1.000	65,000
Hicks Jr, Cecil L	Associate Vice Chancellor for DEAI	00061216	244311	12			1.000	132,082
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	197,082
514000 CLER/TECH/SERV WAGES								
Harvey, Barbara A	Administrative Coordinator	00061221	242402	12	2080	23.077	1.000	48,000
	SUBTOTAL NONFACULTY						3.000	245,082
	SUBTOTAL SALARIES & WAGES						3.000	245,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,930
519200 FICA CONTRIBUTION								16,911
519300 HEALTH INSURANCE CONTRIBUTION								30,760
519400 LIFE INSURANCE CONTRIBUTION								245
	SUBTOTAL BENEFITS							63,846
	TOTAL PERSONAL SERVICES							308,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,843
	TOTAL NET OPERATING EXPENSES							10,843
	COST OBJECT TOTAL							319,771

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	00			0.000	12,766
	SUBTOTAL FACULTY						0	12,766
	SUBTOTAL SALARIES & WAGES						0.000	12,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								830
519200 FICA CONTRIBUTION								881
519300 HEALTH INSURANCE CONTRIBUTION								1,603
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,327
	TOTAL PERSONAL SERVICES							16,093
	COST OBJECT TOTAL							16,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	00			0.000	4,654
	SUBTOTAL NONFACULTY						0	4,654
	SUBTOTAL SALARIES & WAGES						0.000	4,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								321
519300 HEALTH INSURANCE CONTRIBUTION								584
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,213
	TOTAL PERSONAL SERVICES							5,867
	COST OBJECT TOTAL							5,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,690
TOTAL NET OPERATING EXPENSES								35,690
COST OBJECT TOTAL								35,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor's Comm On Status of Women (41-4101-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	00			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,035
519300 HEALTH INSURANCE CONTRIBUTION								1,883
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,908
	TOTAL PERSONAL SERVICES							18,908
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400
540000 TRAVEL EXPENSE								2,600
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							22,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Health Security (41-4101-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Interim Executive Dr. Health Security	Interim Executive Dr. Health Security	00065721	095244	12			-0.360	-96,342
Meza, Jane L	Interim Executive Dr. Health Security	00065721	095244	12			0.360	96,342
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(31-5410-0001)Biostatistics		511000				0.05	12,150
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,790
	(35-1905-2044001)Eppley		511000				0.00	889
	(35-1905-2045001)Eppley		511000				0.02	5,334
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.02	3,846
	(34-2005-2089102)Nebraska Center for Nanomed		511000				0.02	3,946
	(34-5140-2081101)PPG Admin Core		511000				0.05	11,538
	(34-5140-2081601)PPG Project 3		511000				0.01	1,923
	(41-2401-0100)International Programs		512100				0.35	96,345
	TOTAL Meza, Jane L						0.91	242,026
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							2
	COST OBJECT TOTAL							2

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Ombudsman (05)

COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	00			0.000	11,392
	SUBTOTAL NONFACULTY						0	11,392
	SUBTOTAL SALARIES & WAGES						0.000	11,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								740
519200 FICA CONTRIBUTION								786
519300 HEALTH INSURANCE CONTRIBUTION								1,430
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,967
	TOTAL PERSONAL SERVICES							14,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,052
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							6,052
	COST OBJECT TOTAL							20,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Trawick, Michelle W	Dean	00060386	095125	12			0.000	13,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	262,000
	TOTAL Trawick, Michelle W						1.00	275,000
	SUBTOTAL NONFACULTY						0	13,000
	SUBTOTAL SALARIES & WAGES						0.000	13,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,821
	TOTAL PERSONAL SERVICES							15,821
	COST OBJECT TOTAL							15,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Director, Student Academies/Success	00065198	254300	12			0.500	40,974
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.50	40,974
	TOTAL Krueger, Aaron W						1.00	81,948
	SUBTOTAL NONFACULTY						0.500	40,974
	SUBTOTAL SALARIES & WAGES						0.500	40,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,844
519200 FICA CONTRIBUTION								2,090
519300 HEALTH INSURANCE CONTRIBUTION								4,917
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							8,892
	TOTAL PERSONAL SERVICES							49,866
	COST OBJECT TOTAL							49,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: V/C Student Success & Enrollment Mgmt (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Benjamin-Alvarado, Jonathan C	Asst Vice Chancellor for Student Success	00065560	095013	12			0.910	128,325	
	(42-4236-0100)Career Fair		512100				0.09	12,680	
	TOTAL Benjamin-Alvarado, Jonathan C						1.00	141,005	
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.260	35,195	
	(41-4208-0300)New Student Programming		512100				0.11	14,104	
	(42-4208-0300)New Student Programming SASF		512100				0.29	39,170	
	(42-4250-0100)Student Activities		512100				0.34	45,277	
	TOTAL Cammarano, Kristina M						1.00	133,746	
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			0.820	135,265	
	(43-7510-0100)Maverick Village		512100				0.09	15,000	
	(43-7515-0100)University Village		512100				0.09	15,000	
	TOTAL Pettid, Catherine M						1.00	165,265	
Shipp, Daniel J	Vice Chancellor, Student Success & EM	00065585	095110	12			1.000	231,377	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.990	530,162	
513000 MGR/PROFESSIONAL SAL									
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	00			0.000	6,232	
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300	12			0.980	87,982	
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.02	2,200	
	TOTAL Lode, Christina M						1.00	90,182	
Krueger, Aaron W	Director, Student Academies/Success	00065198	254300	12			0.500	40,974	
	(47-4101-2020100)UNF:Jim & Shirley Young Men		513000				0.50	40,974	
	TOTAL Krueger, Aaron W						1.00	81,948	
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.400	28,514	
	(42-4203-0100)Enrollment Management SASF		513000				0.33	23,602	
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.27	19,013	
	TOTAL Meyer, Raechel A						1.00	71,129	
TOTAL 513000 MGR/PROFESSIONAL SAL							1.880	163,702	
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00065701	095175	00			0.330	18,482	
SUBTOTAL NONFACULTY							5.200	712,346	
SUBTOTAL SALARIES & WAGES							5.200	712,346	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									46,302
519200 FICA CONTRIBUTION									49,152
519300 HEALTH INSURANCE CONTRIBUTION									89,406
519400 LIFE INSURANCE CONTRIBUTION									713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: V/C Student Success & Enrollment Mgmnt (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							185,573
	TOTAL PERSONAL SERVICES							897,919
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,747
530000	OPERATING SUPPLIES							1,740
560000	GOVERNMENT AID							6,000
	TOTAL NET OPERATING EXPENSES							58,487
	COST OBJECT TOTAL							956,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Student Compliance (41-4201-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst Vice Chancellor for Student Success	00060864	095013	12			0.290	27,883
	SUBTOTAL NONFACULTY						0.290	27,883
	SUBTOTAL SALARIES & WAGES						0.290	27,883
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,812
519200 FICA CONTRIBUTION								1,924
519300 HEALTH INSURANCE CONTRIBUTION								3,500
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							7,264
	TOTAL PERSONAL SERVICES							35,147
	COST OBJECT TOTAL							35,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Gender and Sexuality Resource Center (41-4201-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hitchins, Jessica L	Director	00061057	253300	12			1.000	67,291
Naatz, Nicole Vallicott	Survivor & Victim Advocate	00061758	293314	12	1040	30.404	0.500	31,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	98,911
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061609	095175	00			0.330	18,482
	SUBTOTAL NONFACULTY						1.830	117,393
	SUBTOTAL SALARIES & WAGES						1.830	117,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,630
519200 FICA CONTRIBUTION								8,100
519300 HEALTH INSURANCE CONTRIBUTION								14,734
519400 LIFE INSURANCE CONTRIBUTION								117
	SUBTOTAL BENEFITS							30,581
	TOTAL PERSONAL SERVICES							147,974
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
560000 GOVERNMENT AID								7,626
	TOTAL NET OPERATING EXPENSES							22,626
	COST OBJECT TOTAL							170,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Student Affairs Events (41-4201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Commencement (02)

COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.220	37,663
	(42-2201-0500)Dual Enrollment Program		512100				0.20	34,233
	(42-4203-0100)Enrollment Management SASF		512100				0.58	128,641
	TOTAL Correa, Omar G						1.00	200,537
513000 MGR/PROFESSIONAL SAL								
Wolford, Eric J	Director, Undergrad Student Enrlmnt Svcs	00065599	253300	12			1.000	65,584
Duggins, Nathan O	Asst Director, International Admissions	00060038	253308	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	115,584
514000 CLER/TECH/SERV WAGES								
Cano, Janeth	Enrollment Project Coordinator	00065631	242413	12	2080	20.407	1.000	42,447
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00065505	095570	00			0.000	664
	SUBTOTAL NONFACULTY						3.220	196,358
	SUBTOTAL SALARIES & WAGES						3.220	196,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,763
519200 FICA CONTRIBUTION								13,549
519300 HEALTH INSURANCE CONTRIBUTION								24,645
519400 LIFE INSURANCE CONTRIBUTION								197
	SUBTOTAL BENEFITS							51,154
	TOTAL PERSONAL SERVICES							247,512
	COST OBJECT TOTAL							247,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.830	64,604
	(42-4203-0200)Business Systems Intelligence		513000				0.17	13,013
	TOTAL Tilford, Christine A						1.00	77,617
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303302	12			0.880	49,576
	(42-4203-0200)Business Systems Intelligence		513000				0.12	6,900
	TOTAL Rejda, Laura G						1.00	56,476
Walker, Thomas J	Director, Business Systems Intelligence	00065352	304300	12			0.090	7,969
	(42-4203-0200)Business Systems Intelligence		513000				0.91	79,931
	TOTAL Walker, Thomas J						1.00	87,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	122,149
	SUBTOTAL NONFACULTY						1.800	122,149
	SUBTOTAL SALARIES & WAGES						1.800	122,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,940
519200 FICA CONTRIBUTION								8,428
519300 HEALTH INSURANCE CONTRIBUTION								15,331
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							31,821
	TOTAL PERSONAL SERVICES							153,970
	COST OBJECT TOTAL							153,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Achelpohl, Mary E	Career Development Coordinator	00061088	263300	12			1.000	52,148
	SUBTOTAL NONFACULTY						1.000	52,148
	SUBTOTAL SALARIES & WAGES						1.000	52,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,390
519200 FICA CONTRIBUTION								3,598
519300 HEALTH INSURANCE CONTRIBUTION								6,545
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							13,585
	TOTAL PERSONAL SERVICES							65,733
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
	TOTAL NET OPERATING EXPENSES							5,452
	COST OBJECT TOTAL							71,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Testing Center (06)

COST OBJECT: Accessibility Services Center (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	45.000	0.690	46,431
Jacobs, Rebecca L	Assistant Director, Accessibility Svcs	00060637	253300	12			1.000	56,770
Papproth, Jennifer L	Director, Disability Services	00061139	253300	12			1.000	74,120
Stanley, Teague	Accessibility Specialist	00062154	253300	12			0.880	37,000
	(42-4206-0500)Accessibility Services SASF		513000				0.12	5,000
	TOTAL Stanley, Teague						1.00	42,000
Vik, Stephanie C	Interpreter Coordinator	00063861	253300	04			0.750	56,899
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.320	271,220
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00		9.000	4.160	77,822
	SUBTOTAL NONFACULTY						8.480	349,042
	SUBTOTAL SALARIES & WAGES						8.480	349,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,687
519200 FICA CONTRIBUTION								24,084
519300 HEALTH INSURANCE CONTRIBUTION								43,808
519400 LIFE INSURANCE CONTRIBUTION								349
	SUBTOTAL BENEFITS							90,928
	TOTAL PERSONAL SERVICES							439,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,557
	TOTAL NET OPERATING EXPENSES							40,557
	COST OBJECT TOTAL							480,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.300	21,506
	(42-4206-0150)Testing Center SASF		513000				0.70	50,345
	TOTAL Golka, John M						1.00	71,851
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	44	14.000	0.020	616
	SUBTOTAL NONFACULTY						0.320	22,122
	SUBTOTAL SALARIES & WAGES						0.320	22,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,438
519200 FICA CONTRIBUTION								1,527
519300 HEALTH INSURANCE CONTRIBUTION								2,776
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							5,764
	TOTAL PERSONAL SERVICES							27,886
	COST OBJECT TOTAL							27,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Counseling & Psychological Services (07)

COST OBJECT: Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burton, Taricka L	Director	00061158	095082	12			1.000	85,000
Teamer, Shannon J	Senior Director, Inclusion	00065455	095082	12			0.000	20,000
	(44-4201-1002205)ED: Project Achieve YR-5 8/		513000				1.00	69,017
	TOTAL Teamer, Shannon J						1.00	89,017
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	105,000
513000 MGR/PROFESSIONAL SAL								
Carroll, Gretchen	Multicultural Outreach Coordinator	00064776	252300	12			1.000	43,700
Smith, William W	Retention Coordinator	00061655	252300	12			1.000	50,000
Blanco, Elizabeth	Associate Director, Multicultural Affair	00063148	253300	12			1.000	57,116
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	150,816
514000 CLER/TECH/SERV WAGES								
Riggs, Dominique J	Office Associate	00063669	242409	12	2080	17.005	1.000	35,370
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063715	195500	00	634	9.000	0.300	5,706
	SUBTOTAL NONFACULTY						5.300	296,892
	SUBTOTAL SALARIES & WAGES						5.300	296,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,298
519200 FICA CONTRIBUTION								20,486
519300 HEALTH INSURANCE CONTRIBUTION								37,263
519400 LIFE INSURANCE CONTRIBUTION								297
	SUBTOTAL BENEFITS							77,344
	TOTAL PERSONAL SERVICES							374,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,462
530000 OPERATING SUPPLIES								1,229
540000 TRAVEL EXPENSE								606
	TOTAL NET OPERATING EXPENSES							14,297
	COST OBJECT TOTAL							388,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Counseling & Psychological Services (07)

COST OBJECT: UNO Pow Wow (41-4207-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Counseling & Psychological Services (07)

COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	00	771	9.610	0.370	7,396
	SUBTOTAL NONFACULTY						0.370	7,396
	SUBTOTAL SALARIES & WAGES						0.370	7,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								481
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								929
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,927
	TOTAL PERSONAL SERVICES							9,323
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,371
	TOTAL NET OPERATING EXPENSES							58,371
	COST OBJECT TOTAL							67,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Counseling & Psychological Services (07)

COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Austin, Rashonda J	Senior Admissions Representative	00061120	252303	12			1.000	39,540
Chairez Escalante, Jessica	Admissions Representative	00065597	252303	12			1.000	40,740
Dovin, Austin B	Admissions Representative	00065596	252303	12			1.000	38,000
Martinez, Thomas J	Admissions Representative	00064511	252303	12			0.740	26,554
	(42-4208-0200)Recruitment Services SASF		513000				0.26	9,446
	TOTAL Martinez, Thomas J						1.00	36,000
Roy, Kevin G	Admissions Representative	00065660	252303	12			1.000	40,000
TBA	Admissions Representative	00061450	252303	12			1.000	38,000
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.910	40,877
	(42-4208-0200)Recruitment Services SASF		513000				0.09	4,123
	TOTAL Bussinger, Samantha J						1.00	45,000
Martin, Patricia M	Associate Director, Recruitment	00065264	253308	12			0.230	14,599
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,460
	(42-4208-0200)Recruitment Services SASF		513000				0.71	41,941
	TOTAL Martin, Patricia M						1.00	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.880	278,310
	SUBTOTAL NONFACULTY						6.880	278,310
	SUBTOTAL SALARIES & WAGES						6.880	278,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,090
519200 FICA CONTRIBUTION								19,203
519300 HEALTH INSURANCE CONTRIBUTION								34,931
519400 LIFE INSURANCE CONTRIBUTION								278
	SUBTOTAL BENEFITS							72,502
	TOTAL PERSONAL SERVICES							350,812
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,800
	TOTAL NET OPERATING EXPENSES							75,800
	COST OBJECT TOTAL							426,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming (41-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.110	14,104
	(42-4208-0300)New Student Programming SASF		512100				0.29	39,170
	(42-4250-0100)Student Activities		512100				0.34	45,277
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.26	35,195
	TOTAL Cammarano, Kristina M						1.00	133,746
	SUBTOTAL NONFACULTY						0.110	14,104
	SUBTOTAL SALARIES & WAGES						0.110	14,104
BENEFITS								
519100 RETIREMENT CONTRIBUTION								917
519200 FICA CONTRIBUTION								973
519300 HEALTH INSURANCE CONTRIBUTION								1,771
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,675
	TOTAL PERSONAL SERVICES							17,779
	COST OBJECT TOTAL							17,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Catalog (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGowan, Stephanie M	Assistant Registrar	00062547	252300	12			0.900	41,359
	(42-4231-0200)Transcript Charges		513000				0.10	4,741
	TOTAL McGowan, Stephanie M						1.00	46,100
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	26,992
	(43-7701-0100)Athletics Administration		513000				0.47	26,727
	(42-4231-0200)Transcript Charges		513000				0.06	3,466
	TOTAL Anderson, Tracie Lynne						1.00	57,185
Junker, Allison Marie	Associate Registrar	00064567	253306	12			1.000	62,003
Schill, Matthew T	Director of University Registrar	00062607	254300	12			0.950	82,728
	(42-4231-0200)Transcript Charges		513000				0.05	4,372
	TOTAL Schill, Matthew T						1.00	87,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.320	213,082
514000 CLER/TECH/SERV WAGES								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	1872	16.157	0.900	30,181
	(42-4231-0200)Transcript Charges		514000				0.10	3,424
	TOTAL Alexander, Barbara J						1.00	33,605
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	1622	16.801	0.780	27,155
	(42-4231-0100)Office of the University Regis		514000				0.22	7,791
	TOTAL Stanek, Nancy A						1.00	34,946
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	18.656	1.000	38,804
LaCrete, Diana M	Clerical Assistant III	00061108	242409	12	2080	14.423	1.000	30,000
French, Tammie	Clerical Assistant III	00061116	242415	12	1976	26.004	0.950	51,234
	(42-4231-0100)Office of the University Regis		514000				0.05	2,854
	TOTAL French, Tammie						1.00	54,088
Brown, Holly C	Education Records Associate	00061111	252500	12	2080	14.904	1.000	31,000
	TOTAL 514000 CLER/TECH/SERV WAGES						5.630	208,374
SUBTOTAL NONFACULTY							8.950	421,456
SUBTOTAL SALARIES & WAGES							8.950	421,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,395
519200 FICA CONTRIBUTION								29,080
519300 HEALTH INSURANCE CONTRIBUTION								52,897
519400 LIFE INSURANCE CONTRIBUTION								421
SUBTOTAL BENEFITS								109,793
TOTAL PERSONAL SERVICES								531,249
COST OBJECT TOTAL								531,249

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Undergraduate Admissions (32)

COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diego Francisco, Catarina	Admissions Representative	00065577	252303	12			1.000	38,000
Manley, Marcus J	Admissions Representative	00061126	252303	12			1.000	38,750
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.060	3,067
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.94	51,933
	TOTAL Dudash, Lacey B						1.00	55,000
Stover, Lina T	Director of Admissions	00061627	254307	12			0.040	3,245
	(42-2201-0500)Dual Enrollment Program		513000				0.06	5,868
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.90	79,387
	TOTAL Stover, Lina T						1.00	88,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	83,062
514000 CLER/TECH/SERV WAGES								
Eklund, Susan Idell	Admissions Associate	00061125	252501	12	1955	18.192	0.940	35,731
	(42-2405-0100)Intensive Language Program (IL		514000				0.06	2,274
	TOTAL Eklund, Susan Idell						1.00	38,005
Hecht, Nicole M	Admissions Associate	00061127	252501	12	2080	17.139	1.000	35,649
Miller, Kayla Mae	Admissions Associate	00065244	252501	12	1955	17.672	0.940	34,437
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.06	2,320
	TOTAL Miller, Kayla Mae						1.00	36,757
TBA	Admissions Associate	00065386	252501	12	270	15.160	0.130	4,184
	TOTAL 514000 CLER/TECH/SERV WAGES						3.010	110,001
	SUBTOTAL NONFACULTY						5.110	193,063
	SUBTOTAL SALARIES & WAGES						5.110	193,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,549
519200 FICA CONTRIBUTION								13,322
519300 HEALTH INSURANCE CONTRIBUTION								24,231
519400 LIFE INSURANCE CONTRIBUTION								193
	SUBTOTAL BENEFITS							50,295
	TOTAL PERSONAL SERVICES							243,358
	COST OBJECT TOTAL							243,358

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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Undergraduate Admissions (32)
COST OBJECT: Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	00	7442	9.000	3.580	66,978
	SUBTOTAL NONFACULTY						3.580	66,978
	SUBTOTAL SALARIES & WAGES						3.580	66,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,354
519200 FICA CONTRIBUTION								4,621
519300 HEALTH INSURANCE CONTRIBUTION								8,407
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							17,449
	TOTAL PERSONAL SERVICES							84,427
	COST OBJECT TOTAL							84,427

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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Arnisha J	Senior Financial Support Counselor	00060866	252300	12	2080	21.837	1.000	45,421
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.040	1,800
	(42-4233-0400)Financial Support and Scholars		513000				0.62	27,829
	(42-4233-0100)W/S & SEOG 25%		513000				0.34	15,371
	TOTAL Casey, Nicole M						1.00	45,000
Phillips, Jean M	Assistant Director, Scholarships	00062618	253300	12			1.000	60,966
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.720	39,444
	(42-4233-0200)Pell Administrative Allocation		513000				0.28	15,679
	TOTAL Shriver, Lynn E						1.00	55,123
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	80,198
McGinnis, Daniel A	Associate Director, Support & Outreach	00060827	253311	12			1.000	63,240
Habrock, Marty L	Director, Financial Support & Scholarshi	00061145	254308	12			1.000	94,377
Cobb, Wendy Lynn	Associate Director, Systems/Compliance	00064869	303300	12			1.000	77,867
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.620	35,635
	(42-4233-0400)Financial Support and Scholars		513000				0.15	8,852
	(42-4233-0100)W/S & SEOG 25%		513000				0.23	13,476
	TOTAL Volker, Janice P						1.00	57,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.380	498,948
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065045	090014	00			0.000	3,262
Landrum, Andrew M	Financial Support Counselor	00061151	252305	12	1726	17.548	0.830	30,295
	(42-4233-0400)Financial Support and Scholars		514000				0.17	6,317
	TOTAL Landrum, Andrew M						1.00	36,612
Leigh, Robert S	Financial Support Counselor	00061062	252305	12	2080	17.452	1.000	36,300
Parada, Stephanie	Financial Support Counselor	00061246	252305	12	2020	17.635	0.970	35,605
	(42-4233-0400)Financial Support and Scholars		514000				0.03	1,076
	TOTAL Parada, Stephanie						1.00	36,681
TBA	Financial Support Counselor	00062324	252305	12	2080	23.016	1.000	47,873
Dinh, Amy	Financial Support Coordinator	00060945	252500	12	2080	16.707	1.000	34,750
Hanlon, Norah T	Financial Support Coordinator	00060944	252500	12	2080	17.380	1.000	36,150
TBA	Financial Support Associate	00061988	252500	12	250	16.311	0.120	4,078
Thompson, Misten J	Financial Support Coordinator	00060946	252500	12	2080	16.827	1.000	35,000
Wistrom, Caitlin E	Athletic Aid Certification Specialist	00061509	252500	12	2080	17.989	1.000	37,418
	TOTAL 514000 CLER/TECH/SERV WAGES						7.920	300,731
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	608800060977	090016	00	490	9.000	0.240	4,410
Work/Study Student	Work/Study Student	00061153	195500	00	679	9.000	0.330	6,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 516000 STUDENT WAGES							0.570	10,521
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063698	095560	00	105	9.000	0.050	945
SUBTOTAL NONFACULTY							15.920	811,145
SUBTOTAL SALARIES & WAGES							15.920	811,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,723
519200 FICA CONTRIBUTION								55,968
519300 HEALTH INSURANCE CONTRIBUTION								101,805
519400 LIFE INSURANCE CONTRIBUTION								811
SUBTOTAL BENEFITS								211,307
TOTAL PERSONAL SERVICES								1,022,452
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,033
530000 OPERATING SUPPLIES								1,457
540000 TRAVEL EXPENSE								205
TOTAL NET OPERATING EXPENSES								30,695
COST OBJECT TOTAL								1,053,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Military & Veterans Services (34)

COST OBJECT: Military and Veterans Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	00			0.000	6,385
TBA	Associate Director	00065320	243300	12			0.400	12,426
Deacon, Karla P	Military & Veterans Affrs Benefits Spec	00061471	253300	12			1.000	39,780
Hannagan, Rebecca J	Director, Office of Military & Veteran S	00065319	253300	12			1.000	68,000
Omoto, Kirsten M	Senior Specialist for Student Success	00061853	253300	12			1.000	44,957
Saldana Jr, Javier	Sr. Specialist, Retention & Recruitment	00065336	253300	12			1.000	47,231
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.400	218,779
514000 CLER/TECH/SERV WAGES								
Williamson, Heather	Office Associate	00061054	242409	12	1040	15.747	0.500	16,377
	SUBTOTAL NONFACULTY						4.900	235,156
	SUBTOTAL SALARIES & WAGES						4.900	235,156
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,285
519200 FICA CONTRIBUTION								16,226
519300 HEALTH INSURANCE CONTRIBUTION								29,514
519400 LIFE INSURANCE CONTRIBUTION								234
	SUBTOTAL BENEFITS							61,259
	TOTAL PERSONAL SERVICES							296,415
	COST OBJECT TOTAL							296,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065347	090013	00			0.000	60
Acosta, Jonathan	Assistant Director, Academic Advising	00060034	253300	12			1.000	54,000
Hayes, Joseph S	Assoc. Director, Career Dev & Empl Reltn	00061092	253300	12			1.000	61,000
TBA	Academic & Career Advisor	00065396	253301	12			1.000	44,000
Woods, Kassandra A	Academic & Career Advisor	00060390	253301	12			1.000	42,500
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.120	8,402
	(42-4236-0100)Career Fair		513000				0.30	20,959
	(44-4236-1190100)FWS Job Location & Developm		513000				0.58	40,326
	TOTAL Kaiser, Samantha K						1.00	69,687
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.120	209,962
514000 CLER/TECH/SERV WAGES								
Seilstad, David O	Staff Assistant	00061142	242409	12	2080	16.827	1.000	35,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00	152	9.000	0.070	1,368
	SUBTOTAL NONFACULTY						5.190	246,330
	SUBTOTAL SALARIES & WAGES						5.190	246,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,012
519200 FICA CONTRIBUTION								16,997
519300 HEALTH INSURANCE CONTRIBUTION								30,917
519400 LIFE INSURANCE CONTRIBUTION								246
	SUBTOTAL BENEFITS							64,172
	TOTAL PERSONAL SERVICES							310,502
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,015
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							96,015
	COST OBJECT TOTAL							406,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (41-4250-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, William Lee	Director of MBSC and Spirit/Tradition	00065554	244300	12			0.490	49,390
	(43-4253-0100)MBSC		513000				0.51	51,121
	TOTAL Pickett, William Lee						1.00	100,511
	SUBTOTAL NONFACULTY						0.490	49,390
	SUBTOTAL SALARIES & WAGES						0.490	49,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,210
519200 FICA CONTRIBUTION								3,408
519300 HEALTH INSURANCE CONTRIBUTION								6,199
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							12,866
	TOTAL PERSONAL SERVICES							62,256
	COST OBJECT TOTAL							62,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,645
SUBTOTAL BENEFITS								2,645
TOTAL PERSONAL SERVICES								2,645
COST OBJECT TOTAL								2,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								22,187
SUBTOTAL BENEFITS								22,187
TOTAL PERSONAL SERVICES								22,187
COST OBJECT TOTAL								22,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment-SA / EM (41-4299-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								281,711
TOTAL NET OPERATING EXPENSES								281,711
COST OBJECT TOTAL								281,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Student Success - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ware, Matthew J	Technical Consultant II	00008840	302303	12	437	22.837	0.208	9,877
	(43-4255-0400)Locker Room		513000				0.21	9,877
	(43-4253-0100)MBSC		513000				0.42	19,754
	(92-2907-0040)STF UNO User Svcs		513000				0.17	7,993
	TOTAL Ware, Matthew J						1.00	47,501
	SUBTOTAL NONFACULTY						0.208	9,877
	SUBTOTAL SALARIES & WAGES						0.208	9,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474
519200 FICA CONTRIBUTION								672
519300 HEALTH INSURANCE CONTRIBUTION								1,353
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							2,559
	TOTAL PERSONAL SERVICES							12,436
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,987
	TOTAL NET OPERATING EXPENSES							57,987
	COST OBJECT TOTAL							70,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Student Success SASF (42-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seeba, Scott H	Title IX Investigator & Education Coord.	00062218	243300	12			1.000	60,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	00	1598	9.000	0.770	14,382
	SUBTOTAL NONFACULTY						1.770	74,382
	SUBTOTAL SALARIES & WAGES						1.770	74,382
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,570
519200 FICA CONTRIBUTION								5,058
519300 HEALTH INSURANCE CONTRIBUTION								10,190
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								375
	SUBTOTAL BENEFITS							19,267
	TOTAL PERSONAL SERVICES							93,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								113,048
	TOTAL NET OPERATING EXPENSES							113,048
	COST OBJECT TOTAL							206,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Student Success UPFF (42-4201-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krause, Kathryn J	Business Manager	00064899	243312	12			0.750	68,277
	SUBTOTAL NONFACULTY						0.750	68,277
	SUBTOTAL SALARIES & WAGES						0.750	68,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,277
519200 FICA CONTRIBUTION								4,643
519300 HEALTH INSURANCE CONTRIBUTION								9,354
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								344
	SUBTOTAL BENEFITS							17,686
	TOTAL PERSONAL SERVICES							85,963
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,151
	TOTAL NET OPERATING EXPENSES							120,151
	COST OBJECT TOTAL							206,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Commencement (02)

COST OBJECT: New Student Convocation SASF (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Enrollment Management SASF (42-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.580	98,641
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.000	30,000
	(42-2201-0500)Dual Enrollment Program		512100				0.20	34,233
	(41-4203-0100)Enrollment Management		512100				0.22	37,663
	TOTAL Correa, Omar G						1.00	200,537
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.580	128,641
513000 MGR/PROFESSIONAL SAL								
Hatfield, Mason L	Graphic Designer I	00061490	322300	12			0.290	10,382
	(41-4410-0100)University Communications		513000				0.71	26,138
	TOTAL Hatfield, Mason L						1.00	36,520
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.330	23,602
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.27	19,013
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.40	28,514
	TOTAL Meyer, Raechel A						1.00	71,129
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.620	33,984
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065469	095175	00			0.330	18,482
	SUBTOTAL NONFACULTY						1.530	181,107
	SUBTOTAL SALARIES & WAGES						1.530	181,107
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,693
519200 FICA CONTRIBUTION								12,316
519300 HEALTH INSURANCE CONTRIBUTION								24,812
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								913
	SUBTOTAL BENEFITS							46,915
	TOTAL PERSONAL SERVICES							228,022
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								153,092
530000 OPERATING SUPPLIES								7,000
	TOTAL NET OPERATING EXPENSES							160,092
	COST OBJECT TOTAL							388,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst. Director for Recruitmnt Technology	00065526	303300	12			1.000	52,520
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.170	13,013
	(41-4203-0200)Business Systems Intelligence		513000				0.83	64,604
	TOTAL Tilford, Christine A						1.00	77,617
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303302	12			0.120	6,900
	(41-4203-0200)Business Systems Intelligence		513000				0.88	49,576
	TOTAL Rejda, Laura G						1.00	56,476
Walker, Crystal I	Enrollment Management Analyst I	00060824	303302	12			0.770	42,287
	(42-4231-0200)Transcript Charges		513000				0.23	12,888
	TOTAL Walker, Crystal I						1.00	55,175
White, Patricia A	Enrollment Management Analyst II	00064870	303302	12			1.000	73,355
Walker, Thomas J	Director, Business Systems Intelligence	00065352	304300	12			0.910	79,931
	(41-4203-0200)Business Systems Intelligence		513000				0.09	7,969
	TOTAL Walker, Thomas J						1.00	87,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.970	268,006
	SUBTOTAL NONFACULTY						3.970	268,006
	SUBTOTAL SALARIES & WAGES						3.970	268,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,864
519200 FICA CONTRIBUTION								18,224
519300 HEALTH INSURANCE CONTRIBUTION								36,717
519400 LIFE INSURANCE CONTRIBUTION								268
519800 WORKERS COMPENSATION								1,351
	SUBTOTAL BENEFITS							69,424
	TOTAL PERSONAL SERVICES							337,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,157
	TOTAL NET OPERATING EXPENSES							14,157
	COST OBJECT TOTAL							351,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Angela M	Creative Director	00065372	323302	12			0.340	22,274
	(41-4410-0100)University Communications		513000				0.66	45,750
	TOTAL Kennedy, Angela M						1.00	68,024
Wesley-McMorris, Makayla M	Executive Director	00065369	344302	12			0.240	35,417
	(41-4410-0100)University Communications		513000				0.76	113,933
	TOTAL Wesley-McMorris, Makayla M						1.00	149,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.580	57,691
	SUBTOTAL NONFACULTY						0.580	57,691
	SUBTOTAL SALARIES & WAGES						0.580	57,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,769
519200 FICA CONTRIBUTION								3,923
519300 HEALTH INSURANCE CONTRIBUTION								7,904
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								291
	SUBTOTAL BENEFITS							14,945
	TOTAL PERSONAL SERVICES							72,636
	COST OBJECT TOTAL							72,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Amend, Holly S	Staff Assistant	00062077	242409	12	2080	20.606	1.000	42,860
SUBTOTAL NONFACULTY							1.000	42,860
SUBTOTAL SALARIES & WAGES							1.000	42,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,057
519200 FICA CONTRIBUTION								2,914
519300 HEALTH INSURANCE CONTRIBUTION								5,872
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								11,102
TOTAL PERSONAL SERVICES								53,962
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,058
530000 OPERATING SUPPLIES								7,266
592100 PLANNED EXPENSE CREDIT - OPER/S								-10,000
TOTAL NET OPERATING EXPENSES								4,324
COST OBJECT TOTAL								58,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Testing Center (06)

COST OBJECT: Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.700	50,345
	(41-4206-0300)Testing Center		513000				0.30	21,506
	TOTAL Golka, John M						1.00	71,851
514000 CLER/TECH/SERV WAGES								
Roland, Tina M	Staff Assistant	00064130	242409	12	2080	17.250	1.000	35,880
	SUBTOTAL NONFACULTY						1.700	86,225
	SUBTOTAL SALARIES & WAGES						1.700	86,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,139
519200 FICA CONTRIBUTION								5,863
519300 HEALTH INSURANCE CONTRIBUTION								11,813
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								435
	SUBTOTAL BENEFITS							22,336
	TOTAL PERSONAL SERVICES							108,561
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								245
	TOTAL NET OPERATING EXPENSES							245
	COST OBJECT TOTAL							108,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							6,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Testing Center (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schworer, Sheryl A	Staff Assistant	00061596	242409	12	2080	17.000	1.000	35,360
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063696	195500	00	1778	9.000	0.850	16,002
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	1365	9.000	0.660	12,285
	SUBTOTAL NONFACULTY						2.510	63,647
	SUBTOTAL SALARIES & WAGES						2.510	63,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,055
519200 FICA CONTRIBUTION								4,328
519300 HEALTH INSURANCE CONTRIBUTION								8,719
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								321
	SUBTOTAL BENEFITS							16,486
	TOTAL PERSONAL SERVICES							80,133
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,794
	TOTAL NET OPERATING EXPENSES							12,794
	COST OBJECT TOTAL							92,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Testing Center (06)

COST OBJECT: Accessibility Services SASF (42-4206-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stanley, Teague	Accessibility Specialist	00062154	253300	12			0.120	5,000
	(41-4206-0200)Accessibility Services Center		513000				0.88	37,000
	TOTAL Stanley, Teague						1.00	42,000
514000 CLER/TECH/SERV WAGES								
Talbot, Andrea C	Office Assistant	00065086	241409	12	2080	15.366	1.000	31,961
	SUBTOTAL NONFACULTY						1.120	36,961
	SUBTOTAL SALARIES & WAGES						1.120	36,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,774
519200 FICA CONTRIBUTION								2,513
519300 HEALTH INSURANCE CONTRIBUTION								5,064
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								186
	SUBTOTAL BENEFITS							9,574
	TOTAL PERSONAL SERVICES							46,535
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,381
	TOTAL NET OPERATING EXPENSES							39,381
	COST OBJECT TOTAL							85,916

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst Vice Chancellor for Student Success	00060864	095013	12			0.430	40,437
513000 MGR/PROFESSIONAL SAL								
Girja Kumar, Jaisy	Licensed Mental Health Practitioner	00064664	293319	12			1.000	50,283
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.390	20,793
	(43-4256-0200)Alcohol and Drug Education		513000				0.21	10,876
	(43-7515-0100)University Village		513000				0.40	21,071
	TOTAL Hoffmann, Mary K						1.00	52,740
Keiser, Katherine L	Licensed Mental Health Practitioner	00065330	293319	12			1.000	53,489
Murtaugh, Amanda M	Licensed Mental Health Practitioner	00061254	293319	12			1.000	48,688
Ruvalcaba Soria, Dalia N	Licensed Mental Health Practitioner	00061140	293319	12			1.000	48,500
Patterson, Charlene D	Director, Counseling/University Division	00061141	294314	12			1.000	125,699
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.390	347,452
514000 CLER/TECH/SERV WAGES								
Linson, Lindsay L	Staff Assistant	00063273	242409	12	2080	18.779	1.000	39,060
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061769	095175	00			0.330	18,482
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	2,455
SUBTOTAL NONFACULTY							7.150	447,886
SUBTOTAL SALARIES & WAGES							7.150	447,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,499
519200 FICA CONTRIBUTION								30,457
519300 HEALTH INSURANCE CONTRIBUTION								61,360
519400 LIFE INSURANCE CONTRIBUTION								448
519800 WORKERS COMPENSATION								2,257
SUBTOTAL BENEFITS							116,021	
TOTAL PERSONAL SERVICES								563,907
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								315,377
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								3,000
560000 GOVERNMENT AID								10,000
TOTAL NET OPERATING EXPENSES								343,377
COST OBJECT TOTAL								907,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wingert, Eric L	Lead Software Developer	00064596	303321	12			0.810	77,448
	(91-2909-0030)UNO Applications & Development		513000				0.19	18,344
	TOTAL Wingert, Eric L						1.00	95,792
	SUBTOTAL NONFACULTY						0.810	77,448
	SUBTOTAL SALARIES & WAGES						0.810	77,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,718
519200 FICA CONTRIBUTION								5,266
519300 HEALTH INSURANCE CONTRIBUTION								10,610
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								390
	SUBTOTAL BENEFITS							20,061
	TOTAL PERSONAL SERVICES							97,509
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,803
	TOTAL NET OPERATING EXPENSES							5,803
	COST OBJECT TOTAL							103,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services SASF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martinez, Thomas J	Admissions Representative	00064511	252303	12			0.260	9,446
	(41-4208-0100)Recruitment Services		513000				0.74	26,554
	TOTAL Martinez, Thomas J						1.00	36,000
TBA	Admissions Representative	00062380	252303	12			1.000	38,004
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.090	4,123
	(41-4208-0100)Recruitment Services		513000				0.91	40,877
	TOTAL Bussinger, Samantha J						1.00	45,000
Martin, Patricia M	Associate Director, Recruitment	00065264	253308	12			0.710	41,941
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,460
	(41-4208-0100)Recruitment Services		513000				0.23	14,599
	TOTAL Martin, Patricia M						1.00	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.060	93,514
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	1197	9.000	0.580	10,776
	SUBTOTAL NONFACULTY						2.640	104,290
	SUBTOTAL SALARIES & WAGES						2.640	104,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,005
519200 FICA CONTRIBUTION								7,092
519300 HEALTH INSURANCE CONTRIBUTION								14,288
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								526
	SUBTOTAL BENEFITS							27,016
	TOTAL PERSONAL SERVICES							131,306
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,224
530000 OPERATING SUPPLIES								10,108
	TOTAL NET OPERATING EXPENSES							138,332
	COST OBJECT TOTAL							269,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment/Admit Events SASF (42-4208-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,000
TOTAL NET OPERATING EXPENSES								95,000
COST OBJECT TOTAL								95,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.290	39,170
	(41-4208-0300)New Student Programming		512100				0.11	14,104
	(42-4250-0100)Student Activities		512100				0.34	45,277
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.26	35,195
	TOTAL Cammarano, Kristina M						1.00	133,746
513000 MGR/PROFESSIONAL SAL								
Bard, Katherine A	Asst Director, Sdnt Access & Ldrship Pgm	00065580	242300	12			1.000	43,175
Mathews, Alexandria N	Coordinator	00062183	252300	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	88,175
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	19,210
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	2001	9.000	0.960	18,008
Student Worker	Student Worker	00061881	095500	00	7921	9.000	3.810	71,289
	TOTAL 516000 STUDENT WAGES						4.770	89,297
SUBTOTAL NONFACULTY							7.390	235,852
SUBTOTAL SALARIES & WAGES							7.390	235,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,321
519200 FICA CONTRIBUTION								16,037
519300 HEALTH INSURANCE CONTRIBUTION								32,311
519400 LIFE INSURANCE CONTRIBUTION								236
519800 WORKERS COMPENSATION								1,189
SUBTOTAL BENEFITS								61,094
TOTAL PERSONAL SERVICES								296,946
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,187
560000 GOVERNMENT AID								3,548
TOTAL NET OPERATING EXPENSES								94,735
COST OBJECT TOTAL								391,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bellman, Caysee	Coordinator, Campus Visits	00065477	252300	12			1.000	43,000
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	18,482
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	00	1667	9.000	0.800	15,003
	SUBTOTAL NONFACULTY						2.130	76,485
	SUBTOTAL SALARIES & WAGES						2.130	76,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,671
519200 FICA CONTRIBUTION								5,201
519300 HEALTH INSURANCE CONTRIBUTION								10,478
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								386
	SUBTOTAL BENEFITS							19,812
	TOTAL PERSONAL SERVICES							96,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,674
560000 GOVERNMENT AID								8,080
	TOTAL NET OPERATING EXPENSES							66,754
	COST OBJECT TOTAL							163,051

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Jenna K	Senior Associate Registrar	00064865	253300	12			0.820	54,986
	(42-4231-0200)Transcript Charges		513000				0.18	11,875
	TOTAL Olson, Jenna K						1.00	66,861
McLaughlin, Janet L	Associate Registrar	00065176	253306	12			1.000	61,412
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.950	47,698
	(42-4231-0300)Articulation Activities SASF		513000				0.05	2,302
	TOTAL Miller, Kristen E						1.00	50,000
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.150	9,169
	(42-4231-0300)Articulation Activities SASF		513000				0.47	29,336
	(42-4231-0200)Transcript Charges		513000				0.38	23,565
	TOTAL Ortega, Cara Jo						1.00	62,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.920	173,265
514000 CLER/TECH/SERV WAGES								
McCullough, Joan M	Enrollment Specialist II	00062862	241409	12	2080	17.308	1.000	36,001
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	458	16.801	0.220	7,791
	(41-4231-0100)Office of the University Regis		514000				0.78	27,155
	TOTAL Stanek, Nancy A						1.00	34,946
French, Tammie	Clerical Assistant III	00061116	242415	12	104	26.004	0.050	2,854
	(41-4231-0100)Office of the University Regis		514000				0.95	51,234
	TOTAL French, Tammie						1.00	54,088
TBA	Senior Education Records Associate	00061121	252500	12	1643	15.743	0.790	26,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.060	72,646
516000 STUDENT WAGES								
Student Worker	Student Worker	00062331	095500	00	1293	9.000	0.620	11,637
	SUBTOTAL NONFACULTY						5.600	257,548
	SUBTOTAL SALARIES & WAGES						5.600	257,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,363
519200 FICA CONTRIBUTION								17,513
519300 HEALTH INSURANCE CONTRIBUTION								35,284
519400 LIFE INSURANCE CONTRIBUTION								258
519800 WORKERS COMPENSATION								1,298
	SUBTOTAL BENEFITS							66,716
	TOTAL PERSONAL SERVICES							324,264
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								60,062
	TOTAL NET OPERATING EXPENSES							60,062
	COST OBJECT TOTAL							384,326

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGowan, Stephanie M	Assistant Registrar	00062547	252300	12			0.100	4,741
	(41-4231-0100)Office of the University Regis		513000				0.90	41,359
	TOTAL McGowan, Stephanie M						1.00	46,100
Olson, Jenna K	Senior Associate Registrar	00064865	253300	12			0.180	11,875
	(42-4231-0100)Office of the University Regis		513000				0.82	54,986
	TOTAL Olson, Jenna K						1.00	66,861
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.060	3,466
	(43-7701-0100)Athletics Administration		513000				0.47	26,727
	(41-4231-0100)Office of the University Regis		513000				0.47	26,992
	TOTAL Anderson, Tracie Lynne						1.00	57,185
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.380	23,565
	(42-4231-0300)Articulation Activities SASF		513000				0.47	29,336
	(42-4231-0100)Office of the University Regis		513000				0.15	9,169
	TOTAL Ortega, Cara Jo						1.00	62,070
Schill, Matthew T	Director of University Registrar	00062607	254300	12			0.050	4,372
	(41-4231-0100)Office of the University Regis		513000				0.95	82,728
	TOTAL Schill, Matthew T						1.00	87,100
Walker, Crystal I	Enrollment Management Analyst I	00060824	303302	12			0.230	12,888
	(42-4203-0200)Business Systems Intelligence		513000				0.77	42,287
	TOTAL Walker, Crystal I						1.00	55,175
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	60,907
514000 CLER/TECH/SERV WAGES								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	208	16.157	0.100	3,424
	(41-4231-0100)Office of the University Regis		514000				0.90	30,181
	TOTAL Alexander, Barbara J						1.00	33,605
TBA	Enrollment Specialist II	00061115	241409	12	1040	17.727	0.500	18,436
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	21,860
	SUBTOTAL NONFACULTY						1.600	82,767
	SUBTOTAL SALARIES & WAGES						1.600	82,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,973
519200 FICA CONTRIBUTION								5,629
519300 HEALTH INSURANCE CONTRIBUTION								11,339
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION				6118				417
	SUBTOTAL BENEFITS							21,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								104,207
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,283
TOTAL NET OPERATING EXPENSES								21,283
COST OBJECT TOTAL								125,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.050	2,302
	(42-4231-0100)Office of the University Regis		513000				0.95	47,698
	TOTAL Miller, Kristen E						1.00	50,000
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.470	29,336
	(42-4231-0100)Office of the University Regis		513000				0.15	9,169
	(42-4231-0200)Transcript Charges		513000				0.38	23,565
	TOTAL Ortega, Cara Jo						1.00	62,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.520	31,638
	SUBTOTAL NONFACULTY						0.520	31,638
	SUBTOTAL SALARIES & WAGES						0.520	31,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,519
519200 FICA CONTRIBUTION								2,151
519300 HEALTH INSURANCE CONTRIBUTION								4,334
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							8,195
	TOTAL PERSONAL SERVICES							39,833
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,343
	TOTAL NET OPERATING EXPENSES							4,343
	COST OBJECT TOTAL							44,176

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Undergraduate Admissions (32)

COST OBJECT: Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.940	51,933
	(41-4232-0100)Undergraduate Admissions		513000				0.06	3,067
	TOTAL Dudash, Lacey B						1.00	55,000
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300	12			0.020	2,200
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.98	87,982
	TOTAL Lode, Christina M						1.00	90,182
Stover, Lina T	Director of Admissions	00061627	254307	12			0.900	79,387
	(42-2201-0500)Dual Enrollment Program		513000				0.06	5,868
	(41-4232-0100)Undergraduate Admissions		513000				0.04	3,245
	TOTAL Stover, Lina T						1.00	88,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.860	133,520
514000 CLER/TECH/SERV WAGES								
Miller, Kayla Mae	Admissions Associate	00065244	252501	12	125	17.672	0.060	2,320
	(41-4232-0100)Undergraduate Admissions		514000				0.94	34,437
	TOTAL Miller, Kayla Mae						1.00	36,757
TBA	Admissions Associate	00062861	252501	12	2080	19.705	1.000	40,986
TBA	Admissions Associate	00065386	252501	12	1810	15.160	0.870	27,348
	TOTAL 514000 CLER/TECH/SERV WAGES						1.930	70,654
516000 STUDENT WAGES								
Student Worker	Student Worker	00063549	095500	00	576	9.000	0.280	5,184
	SUBTOTAL NONFACULTY						4.070	209,358
	SUBTOTAL SALARIES & WAGES						4.070	209,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,049
519200 FICA CONTRIBUTION								14,237
519300 HEALTH INSURANCE CONTRIBUTION								28,682
519400 LIFE INSURANCE CONTRIBUTION								209
519800 WORKERS COMPENSATION								1,055
	SUBTOTAL BENEFITS							54,232
	TOTAL PERSONAL SERVICES							263,590
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,655
	TOTAL NET OPERATING EXPENSES							27,655
	COST OBJECT TOTAL							291,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.340	15,371
	(41-4233-0100)Financial Support and Scholars		513000				0.04	1,800
	(42-4233-0400)Financial Support and Scholars		513000				0.62	27,829
	TOTAL Casey, Nicole M						1.00	45,000
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.230	13,476
	(41-4233-0100)Financial Support and Scholars		513000				0.62	35,635
	(42-4233-0400)Financial Support and Scholars		513000				0.15	8,852
	TOTAL Volker, Janice P						1.00	57,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.570	28,847
	SUBTOTAL NONFACULTY						0.570	28,847
	SUBTOTAL SALARIES & WAGES						0.570	28,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,385
519200 FICA CONTRIBUTION								1,962
519300 HEALTH INSURANCE CONTRIBUTION								3,952
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								145
	SUBTOTAL BENEFITS							7,473
	TOTAL PERSONAL SERVICES							36,320
	COST OBJECT TOTAL							36,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.280	15,679
	(41-4233-0100)Financial Support and Scholars		513000				0.72	39,444
	TOTAL Shriver, Lynn E						1.00	55,123
514000 CLER/TECH/SERV WAGES								
Hall, Brittney N	Financial Support Coordinator	00061012	252305	12	291	16.827	0.140	4,900
	(42-4233-0400)Financial Support and Scholars		514000				0.86	30,100
	TOTAL Hall, Brittney N						1.00	35,000
	SUBTOTAL NONFACULTY						0.420	20,579
	SUBTOTAL SALARIES & WAGES						0.420	20,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								988
519200 FICA CONTRIBUTION								1,399
519300 HEALTH INSURANCE CONTRIBUTION								2,819
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							5,331
	TOTAL PERSONAL SERVICES							25,910
	COST OBJECT TOTAL							25,910

Fiscal Period July 1, 2020 through June 30, 2021

DEPARTMENT: Office of Financial Support and Scholarships (33)

DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.620	27,829
	(41-4233-0100)Financial Support and Scholars		513000				0.04	1,800
	(42-4233-0100)W/S & SEOG 25%		513000				0.34	15,371
	TOTAL Casey, Nicole M						1.00	45,000
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.150	8,852
	(41-4233-0100)Financial Support and Scholars		513000				0.62	35,635
	(42-4233-0100)W/S & SEOG 25%		513000				0.23	13,476
	TOTAL Volker, Janice P						1.00	57,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.770	36,681
514000 CLER/TECH/SERV WAGES								
Hall, Brittney N	Financial Support Coordinator	00061012	252305	12	1788	16.827	0.860	30,100
	(42-4233-0200)Pell Administrative Allocation		514000				0.14	4,900
	TOTAL Hall, Brittney N						1.00	35,000
Landrum, Andrew M	Financial Support Counselor	00061151	252305	12	354	17.548	0.170	6,317
	(41-4233-0100)Financial Support and Scholars		514000				0.83	30,295
	TOTAL Landrum, Andrew M						1.00	36,612
Parada, Stephanie	Financial Support Counselor	00061246	252305	12	61	17.635	0.030	1,076
	(41-4233-0100)Financial Support and Scholars		514000				0.97	35,605
	TOTAL Parada, Stephanie						1.00	36,681
TBA	Financial Support Associate	00061988	252500	12	1830	16.311	0.880	29,849
	TOTAL 514000 CLER/TECH/SERV WAGES						1.940	67,342
SUBTOTAL NONFACULTY							2.710	104,023
SUBTOTAL SALARIES & WAGES							2.710	104,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,993
519200 FICA CONTRIBUTION								7,074
519300 HEALTH INSURANCE CONTRIBUTION								14,251
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								524
SUBTOTAL BENEFITS								26,946
TOTAL PERSONAL SERVICES								130,969
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,444
TOTAL NET OPERATING EXPENSES							6124	1,444
COST OBJECT TOTAL								132,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benjamin-Alvarado, Jonathan C	Asst Vice Chancellor for Student Success	00065560	095013	12			0.090	12,680
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.91	128,325
	TOTAL Benjamin-Alvarado, Jonathan C						1.00	141,005
513000 MGR/PROFESSIONAL SAL								
Zeitner, Samuel M	Assistant Director, Career Advising	00065367	253300	12			1.000	53,000
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.300	20,959
	(41-4236-0100)Academic & Career Development		513000				0.12	8,402
	(44-4236-1190100)FWS Job Location & Developm		513000				0.58	40,326
	TOTAL Kaiser, Samantha K						1.00	69,687
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	73,959
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00	2524	9.000	1.210	22,716
	SUBTOTAL NONFACULTY						2.600	109,355
	SUBTOTAL SALARIES & WAGES						2.600	109,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,249
519200 FICA CONTRIBUTION								7,436
519300 HEALTH INSURANCE CONTRIBUTION								14,982
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								551
	SUBTOTAL BENEFITS							28,328
	TOTAL PERSONAL SERVICES							137,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,142
	TOTAL NET OPERATING EXPENSES							28,142
	COST OBJECT TOTAL							165,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.340	45,277
	(41-4208-0300)New Student Programming		512100				0.11	14,104
	(42-4208-0300)New Student Programming SASF		512100				0.29	39,170
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.26	35,195
	TOTAL Cammarano, Kristina M						1.00	133,746
513000 MGR/PROFESSIONAL SAL								
Whitted Jr, Fred T	Greek Life Coordinator	00065633	252300	12			1.000	45,000
Young, Alexander B	Student Involvement Coordinator	00061508	252300	12			1.000	40,800
Marshall, Bari L	Assistant Director, Student Involvement	00061314	253302	12			1.000	44,518
TBA	Assistant Director, Frat & Sorority Life	00061317	253302	12			1.000	45,450
Wolfe, Dustin C	Assoc. Director, Student Involvement	00064931	253304	12			1.000	55,769
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	231,537
514000 CLER/TECH/SERV WAGES								
TBA	Office Coordinator	00061321	242409	12	2080	16.900	1.000	35,152
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500	00	2080	9.000	1.000	18,720
	SUBTOTAL NONFACULTY						7.340	330,686
	SUBTOTAL SALARIES & WAGES						7.340	330,686
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,873
519200 FICA CONTRIBUTION								22,487
519300 HEALTH INSURANCE CONTRIBUTION								45,304
519400 LIFE INSURANCE CONTRIBUTION								331
519800 WORKERS COMPENSATION								1,667
	SUBTOTAL BENEFITS							85,662
	TOTAL PERSONAL SERVICES							416,348
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								292,619
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							322,619
	COST OBJECT TOTAL							738,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								653,521
TOTAL NET OPERATING EXPENSES								653,521
COST OBJECT TOTAL								653,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fredericksen, Trenton J	Asst Dean for Conduct & Resident Life	00064839	254309	12			0.140	15,000
	(43-7510-0100)Maverick Village		513000				0.34	38,000
	(43-7515-0100)University Village		513000				0.52	57,000
	TOTAL Fredericksen, Trenton J						1.00	110,000
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.270	19,013
	(42-4203-0100)Enrollment Management SASF		513000				0.33	23,602
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.40	28,514
	TOTAL Meyer, Raechel A						1.00	71,129
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.410	34,013
	SUBTOTAL NONFACULTY						0.410	34,013
	SUBTOTAL SALARIES & WAGES						0.410	34,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,769
519200 FICA CONTRIBUTION								2,177
519300 HEALTH INSURANCE CONTRIBUTION								5,986
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								171
	SUBTOTAL BENEFITS							10,137
	TOTAL PERSONAL SERVICES							44,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,955
	TOTAL NET OPERATING EXPENSES							43,955
	COST OBJECT TOTAL							88,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kjeldgaard, Denise L	Director of Auxiliary Services - B&F	00061315	244302	12			1.000	84,000
Ortiz, Francis G	Technical Consultant II	00060823	302303	12	416	20.901	0.200	8,695
	(43-4411-0100)MavCard Services		513000				0.80	34,779
	TOTAL Ortiz, Francis G						1.00	43,474
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.900	47,937
	(43-4411-0100)MavCard Services		513000				0.10	5,326
	TOTAL Kieran, John K						1.00	53,263
TBA	Marketing & Graphic Design Coordinator	00061746	322302	12			1.000	42,759
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.100	183,391
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	1664	19.470	0.800	32,398
	(43-4411-0100)MavCard Services		514000				0.20	8,100
	TOTAL Frye, Brenda M						1.00	40,498
Slavin, Paula J	Staff Secretary III	00061299	242409	12	2080	17.982	1.000	37,403
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	1664	30.124	0.800	50,126
	(43-4411-0100)MavCard Services		514000				0.20	12,532
	TOTAL Hotaling, Gina M						1.00	62,658
	TOTAL 514000 CLER/TECH/SERV WAGES						2.600	119,927
SUBTOTAL NONFACULTY							5.700	303,318
SUBTOTAL SALARIES & WAGES							5.700	303,318
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,772
519200 FICA CONTRIBUTION								19,413
519300 HEALTH INSURANCE CONTRIBUTION								53,384
519400 LIFE INSURANCE CONTRIBUTION								304
519800 WORKERS COMPENSATION								1,529
SUBTOTAL BENEFITS								90,402
TOTAL PERSONAL SERVICES								393,720
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,440
TOTAL NET OPERATING EXPENSES								123,440
COST OBJECT TOTAL								517,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dey, Monica S	Assistant Director	00061936	242300	12			1.000	39,778
Casart, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	65,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	105,741
514000 CLER/TECH/SERV WAGES								
Abram, Frederick C	Lead Teacher	00062319	262701	12	2080	12.658	1.000	26,329
Bolton, Ronita	Lead Teacher	00061937	262701	12	2080	12.692	1.000	26,399
Johnson, Allison	Lead Teacher	00062056	262701	12	2080	12.500	1.000	26,000
Liu, Megan	Lead Teacher	00061938	262701	12	2080	12.634	1.000	26,279
Swinarski, Efigenia	Lead Teacher	00061939	262701	12	2080	17.058	1.000	35,481
Jacobsen, Rick L	Food Tech II	00063512	281704	12	2080	13.718	1.000	28,533
Schultz, Fred B	Chef	00061283	282703	12	416	19.675	0.200	8,185
	(43-4252-0100)Food Service		514000				0.80	32,739
	TOTAL Schultz, Fred B						1.00	40,924
	TOTAL 514000 CLER/TECH/SERV WAGES						6.200	177,206
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	00	6558	9.000	3.150	59,022
	SUBTOTAL NONFACULTY						11.350	341,969
	SUBTOTAL SALARIES & WAGES						11.350	341,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,782
519200 FICA CONTRIBUTION								21,886
519300 HEALTH INSURANCE CONTRIBUTION								60,187
519400 LIFE INSURANCE CONTRIBUTION								342
519800 WORKERS COMPENSATION								1,724
	SUBTOTAL BENEFITS							101,921
	TOTAL PERSONAL SERVICES							443,890
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								242,645
530000 OPERATING SUPPLIES								34,820
	TOTAL NET OPERATING EXPENSES							277,465
	COST OBJECT TOTAL							721,355

SUB PROGRAM: Student Success (42)								
DEPARTMENT: Bookstore (51)								
COST OBJECT: University Bookstore (43-4251-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cross, Erin N	E-Commerce Coordinator	00061747	242300	12	2080	24.040	1.000	50,003
Roethemeyer, David	Assistant Manager, Operations	00061334	243300	12			1.000	52,500
Davis, Dale P	Assistant Manager, Course Materials	00061325	243324	12			0.800	53,256
	(43-4251-0300)UNMC Bookstore		513000				0.20	13,315
	TOTAL Davis, Dale P						1.00	66,571
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.800	50,658
	(43-4251-0300)UNMC Bookstore		513000				0.20	12,665
	TOTAL Dib, Amber R						1.00	63,323
Hansen, Chelsie	Bookstore Business Manager	00061326	243325	12			1.000	78,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.600	284,447
514000 CLER/TECH/SERV WAGES								
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	19.494	1.000	40,548
TBA	Lead Cashier - UNMC Bookstore	00061328	241400	12	2080	13.260	1.000	27,581
Zuerlein, Stella M	Cashier	00061330	241404	12	2080	12.937	1.000	26,909
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	12.111	1.000	25,191
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	14.691	1.000	30,557
Emerine, Pamela B	Retail Associate	00061336	242400	12	2080	15.314	1.000	31,853
TBA	Accounting Clerk III	00061331	242401	12	2080	16.674	1.000	34,682
Sandoval, Kristina A	Office Supervisor	00061338	242410	12	2080	20.288	1.000	42,199
Bohnenkamp, Rachael	Order Fulfillment Associate	00062169	321703	12	2080	14.790	1.000	30,763
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	16.329	1.000	33,964
	TOTAL 514000 CLER/TECH/SERV WAGES						10.000	324,247
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	00		9.000	9.350	175,000
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	00	6582	9.000	3.170	59,292
SUBTOTAL NONFACULTY							27.120	842,986
SUBTOTAL SALARIES & WAGES							27.120	842,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,835
519200 FICA CONTRIBUTION								53,952
519300 HEALTH INSURANCE CONTRIBUTION								148,365
519400 LIFE INSURANCE CONTRIBUTION								842
519800 WORKERS COMPENSATION								4,249
SUBTOTAL BENEFITS								251,243
TOTAL PERSONAL SERVICES								1,094,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							96,254
530000	OPERATING SUPPLIES							48,000
540000	TRAVEL EXPENSE							3,500
570000	COST OF GOODS SOLD							4,822,478
	TOTAL NET OPERATING EXPENSES							4,970,232
	COST OBJECT TOTAL							6,064,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: UNMC Bookstore (43-4251-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Dale P	Assistant Manager, Course Materials	00061325	243324	12			0.200	13,315
	(43-4251-0100)University Bookstore		513000				0.80	53,256
	TOTAL Davis, Dale P						1.00	66,571
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.200	12,665
	(43-4251-0100)University Bookstore		513000				0.80	50,658
	TOTAL Dib, Amber R						1.00	63,323
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	25,980
514000 CLER/TECH/SERV WAGES								
TBA	Retail Assistant	00072867	241400	12	1664	11.453	0.800	19,058
Gonzalez, Melanie A	Bookstore/Parking Associate	00087493	242400	12	2080	20.697	1.000	43,050
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	16.726	1.000	34,790
	TOTAL 514000 CLER/TECH/SERV WAGES						2.800	96,898
	SUBTOTAL NONFACULTY						3.200	122,878
	SUBTOTAL SALARIES & WAGES						3.200	122,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,390
519200 FICA CONTRIBUTION								7,864
519300 HEALTH INSURANCE CONTRIBUTION								21,626
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								619
	SUBTOTAL BENEFITS							36,622
	TOTAL PERSONAL SERVICES							159,500
	COST OBJECT TOTAL							159,500

Fiscal Period July 1, 2020 through June 30, 2021

COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Di Ruocco, Luigi	Manager, Catering	00061257	283304	12			1.000	49,695
Gornick, Louis	Manager, Food Services	00061255	284301	12			1.000	75,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	124,695
514000 CLER/TECH/SERV WAGES								
Camp, Elizabeth M	Food Services Assistant	00061293	281704	12	2080	13.000	1.000	27,040
Milton, Gina R	Food Service Assistant	00063644	281704	12	2080	13.764	1.000	28,629
Smith, Dawn	Catering Coordinator	00061266	281704	12	2080	13.260	1.000	27,581
Smith, Kirk M	Catering Assistant	00061279	281704	12	2080	14.278	1.000	29,698
TBA	Food Service Assistant	00061267	281704	12	2080	10.743	1.000	22,345
TBA	Food Service Assistant	00061274	281704	12	2080	13.206	1.000	27,468
TBA	Food Service Assistant	00061289	281704	12	1560	9.158	0.750	14,286
Butler, Breland	Food Service Associate	00061287	282701	12	2080	13.794	1.000	28,692
Rivers, Crystal S	Food Service Associate - Dish Room	00061849	282701	12	2080	13.527	1.000	28,136
TBA	Food Service Associate	00061276	282701	12	2080	13.965	1.000	29,047
TBA	Food Service Associate	00061848	282701	12	2080	13.650	1.000	28,392
Turek, Brittany J	Food Service Associate	00061290	282701	12	2080	13.327	1.000	27,720
Buethe, Christopher Michael	Food Service Supervisor	00064707	282703	12	2080	15.948	1.000	33,172
McGrath, Kendall Marie	Food Service Supervisor - 1st Floor Ops	00061851	282703	12	2080	15.995	1.000	33,270
Schultz, Fred B	Chef	00061283	282703	12	1664	19.675	0.800	32,739
	(43-4250-0800)Child Care Center		514000				0.20	8,185
TOTAL Schultz, Fred B							1.00	40,924
TBA	Food Service Supervisor	00061275	282703	12	2080	17.480	1.000	36,358
Vaughn, Joseph C	Chef	00061850	282703	12	2080	17.147	1.000	35,666
Casart, Greg J	Supply Control Clerk	00061271	321703	12	2080	15.307	1.000	31,839
TOTAL 514000 CLER/TECH/SERV WAGES							17.550	522,078
516000 STUDENT WAGES								
Student Worker	Student Worker	00061295	095500	00		9.000	29.560	553,364
SUBTOTAL NONFACULTY							49.110	1,200,137
SUBTOTAL SALARIES & WAGES							49.110	1,200,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,408
519200 FICA CONTRIBUTION								76,808
519300 HEALTH INSURANCE CONTRIBUTION								211,224
519400 LIFE INSURANCE CONTRIBUTION								1,200
519800 WORKERS COMPENSATION								6,049
SUBTOTAL BENEFITS								357,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,557,826
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								537,323
530000 OPERATING SUPPLIES								134,423
540000 TRAVEL EXPENSE								1,750
550000 CAPITAL OUTLAY								2,450
570000 COST OF GOODS SOLD								394,096
TOTAL NET OPERATING EXPENSES								1,070,042
COST OBJECT TOTAL								2,627,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Food Service (52)

COST OBJECT: Convenience Store (43-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								62,559
TOTAL NET OPERATING EXPENSES								62,559
COST OBJECT TOTAL								62,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Milo Bail Student Center (53)

COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drietz, Jeffrey G	Asst Director, Building Operations	00061778	243300	12	2080	20.673	1.000	43,000
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	68,315
Pickett, William Lee	Director of MBSC and Spirit/Tradition	00065554	244300	12			0.510	51,121
	(41-4250-9000)Student Activities		513000				0.49	49,390
	TOTAL Pickett, William Lee						1.00	100,511
Ware, Matthew J	Technical Consultant II	00008840	302303	12	853	22.837	0.416	19,754
	(43-4255-0400)Locker Room		513000				0.21	9,877
	(92-2907-0040)STF UNO User Svcs		513000				0.17	7,993
	(42-4201-0100)Student Success - Technology F		513000				0.21	9,877
	TOTAL Ware, Matthew J						1.00	47,501
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.926	182,190
514000 CLER/TECH/SERV WAGES								
Boseman, Melissa A	Office Associate	00061339	242409	12	2080	18.836	1.000	39,179
Burnside, Calvin R	Custodian	00061300	271701	12	2080	10.761	1.000	22,383
Crawford, Samir D	Custodian	00061309	271701	12	2080	10.761	1.000	22,383
Dagel, Matthew Richard	Custodian	00063230	271701	12	2080	13.313	1.000	27,691
Demarest, Mary E	Custodian	00061302	271701	12	2080	10.761	1.000	22,383
Grandgenett, Drew A	Custodian	00063184	271701	12	2080	11.141	1.000	23,173
Nodean, Bobbie	Custodian	00063185	271701	12	2080	14.803	1.000	30,790
Norman, Cody J	Custodian	00061303	271701	12	2080	10.500	1.000	21,840
Sanchez, Ricardo E	Custodian/Maintenance Tech	00061305	271701	12	2080	13.533	1.000	28,149
Smith, Justice	Custodian	00061307	271701	12	2080	10.550	1.000	21,944
TBA	Custodian	00061306	271701	12	2080	10.614	1.000	22,077
Watson, Loren A	Custodian	00061308	271701	12	2080	10.977	1.000	22,832
Sudduth Jr., Cornell C	Custodial Supervisor	00061310	272701	12	2080	18.795	1.000	39,094
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	19.723	1.000	41,024
	TOTAL 514000 CLER/TECH/SERV WAGES						14.000	384,942
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	00	2120	9.000	1.020	19,080
	SUBTOTAL NONFACULTY						17.946	586,212
	SUBTOTAL SALARIES & WAGES						17.946	586,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,483
519200 FICA CONTRIBUTION								37,518
519300 HEALTH INSURANCE CONTRIBUTION		6138						103,174
519400 LIFE INSURANCE CONTRIBUTION								586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								2,955
	SUBTOTAL BENEFITS							174,716
	TOTAL PERSONAL SERVICES							760,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,194
	TOTAL NET OPERATING EXPENSES							220,194
	COST OBJECT TOTAL							981,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Milo Bail Student Center (53)

COST OBJECT: MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
TOTAL NET OPERATING EXPENSES								67,000
COST OBJECT TOTAL								67,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Success (42)

DEPARTMENT: Campus Recreation (55)

COST OBJECT: Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Director, Wellness	00065454	095180	12			0.000	15,000
Jensen, Angelica L	Wellness Center Experience Coordinator	00065626	242300	12			1.000	43,510
Smith-Hester, Marla J	Business Manager	00061080	243336	12			1.000	51,772
Kult, William Michael	Associate Director, Campus Rec Facility	00061077	273308	12			1.000	73,519
Bauch, Joel R	Associate Director, Programs & Services	00060460	373302	12			1.000	72,000
Brooke, Skyler M	Asst Dir., Strength, Fitness & Pers Trng	00061079	373304	12			1.000	41,911
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373304	12			1.000	48,315
McGee, Zachary R	Asst Director, Wellness & Aquatics Pgms	00063613	373304	12			1.000	41,768
Medina, Lisa Marie	Asst Dir, Stdnt Staff Dev, Spl Evnts & I	00061076	373304	12			1.000	50,262
Williams, Dominiq K	Asst. Director, Competitive Sports	00060874	373304	12			1.000	41,080
Kaminski, Joseph	Director	00061075	374301	12			1.000	99,982
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	579,119
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00064073	241409	12	1040	12.204	0.500	12,692
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	00			0.990	55,446
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00		9.000	28.507	527,584
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063967	095560	00	1220	9.000	0.590	10,980
SUBTOTAL NONFACULTY							40.587	1,185,821
SUBTOTAL SALARIES & WAGES							40.587	1,185,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,663
519200 FICA CONTRIBUTION								75,893
519300 HEALTH INSURANCE CONTRIBUTION								208,705
519400 LIFE INSURANCE CONTRIBUTION								1,186
519800 WORKERS COMPENSATION								5,977
SUBTOTAL BENEFITS								353,424
TOTAL PERSONAL SERVICES								1,539,245
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								149,933
530000 OPERATING SUPPLIES								71,445
540000 TRAVEL EXPENSE								17,371
560000 GOVERNMENT AID								16,000

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2020 through June 30, 2021
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Campus Recreation (55)

COST OBJECT: Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								254,749
COST OBJECT TOTAL								1,793,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Campus Recreation (55)

COST OBJECT: Outdoor Venture Center (43-4255-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00		9.000	5.130	95,978
	SUBTOTAL NONFACULTY						5.130	95,978
	SUBTOTAL SALARIES & WAGES						5.130	95,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,991
519200 FICA CONTRIBUTION								6,143
519300 HEALTH INSURANCE CONTRIBUTION								16,892
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								484
	SUBTOTAL BENEFITS							28,606
	TOTAL PERSONAL SERVICES							124,584
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,624
530000 OPERATING SUPPLIES								34,326
540000 TRAVEL EXPENSE								9,275
	TOTAL NET OPERATING EXPENSES							62,225
	COST OBJECT TOTAL							186,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Locker Room (43-4255-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ware, Matthew J	Technical Consultant II	00008840	302303	12	437	22.837	0.208	9,877
	(43-4253-0100)MBSC		513000				0.42	19,754
	(92-2907-0040)STF UNO User Svcs		513000				0.17	7,993
	(42-4201-0100)Student Success - Technology F		513000				0.21	9,877
	TOTAL Ware, Matthew J						1.00	47,501
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00	1085	9.000	0.520	9,763
	SUBTOTAL NONFACULTY						0.728	19,640
	SUBTOTAL SALARIES & WAGES						0.728	19,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,022
519200 FICA CONTRIBUTION								1,257
519300 HEALTH INSURANCE CONTRIBUTION								3,456
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							5,854
	TOTAL PERSONAL SERVICES							25,494
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								13,802
	TOTAL NET OPERATING EXPENSES							13,802
	COST OBJECT TOTAL							39,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00	5555	9.000	2.670	50,000
SUBTOTAL NONFACULTY							2.670	50,000
SUBTOTAL SALARIES & WAGES							2.670	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,600
519200 FICA CONTRIBUTION								3,200
519300 HEALTH INSURANCE CONTRIBUTION								8,800
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								14,902
TOTAL PERSONAL SERVICES								64,902
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								12,000
TOTAL NET OPERATING EXPENSES								52,000
COST OBJECT TOTAL								116,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	56,922
Bock, Nathan W	Asst Director, Counseling & Health Svcs	00061136	293300	12			1.000	70,535
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.210	10,876
	(42-4207-0400)Counseling and Psychological S		513000				0.39	20,793
	(43-7515-0100)University Village		513000				0.40	21,071
	TOTAL Hoffmann, Mary K						1.00	52,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.210	138,333
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064118	195500	00	222	9.000	0.110	2,000
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	1,060
	SUBTOTAL NONFACULTY						2.320	141,393
	SUBTOTAL SALARIES & WAGES						2.320	141,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,352
519200 FICA CONTRIBUTION								9,049
519300 HEALTH INSURANCE CONTRIBUTION								24,886
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								713
	SUBTOTAL BENEFITS							42,141
	TOTAL PERSONAL SERVICES							183,534
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							21,000
	COST OBJECT TOTAL							204,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Insurance Adm Fee (43-4256-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Forsythe, Amy R	Insurance Enrollment Specialist	00062195	242404	12	686	21.640	0.330	14,853
	(41-4308-0100)Business Systems		514000				0.67	30,158
	TOTAL Forsythe, Amy R						1.00	45,011
	SUBTOTAL NONFACULTY						0.330	14,853
	SUBTOTAL SALARIES & WAGES						0.330	14,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								772
519200 FICA CONTRIBUTION								951
519300 HEALTH INSURANCE CONTRIBUTION								2,614
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							4,427
	TOTAL PERSONAL SERVICES							19,280
	COST OBJECT TOTAL							19,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: ED: Project Achieve YR-5 8/20 (44-4201-1002205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teamer, Shannon J	Project Achieve Director	00062796	243300	12			1.000	69,017
	(41-4207-0200)Multicultural Student Support		512100				0.00	20,000
	TOTAL Teamer, Shannon J						1.00	89,017
Killeen-Brown, Patricia J	Project Achieve Specialist	00062802	253305	04			1.000	42,872
Roberts, Samantha M	Project Achieve Specialist	00065406	253305	04			1.000	44,449
Sorensen-Birk, Constance	Project Achieve Specialist	00062803	253305	04			1.000	42,872
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	199,210
514000 CLER/TECH/SERV WAGES								
Wylar, Lauren L	Office Associate	00065389	242409	12	2080	17.969	1.000	37,376
	SUBTOTAL NONFACULTY						5.000	236,586
	SUBTOTAL SALARIES & WAGES						5.000	236,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,356
519200 FICA CONTRIBUTION								13,249
519300 HEALTH INSURANCE CONTRIBUTION								33,359
519400 LIFE INSURANCE CONTRIBUTION								237
	SUBTOTAL BENEFITS							58,201
	TOTAL PERSONAL SERVICES							294,787
	COST OBJECT TOTAL							294,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: FWS Job Location & Development 6/19 (44-4236-1190100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.580	40,326
	(41-4236-0100)Academic & Career Development		513000				0.12	8,402
	(42-4236-0100)Career Fair		513000				0.30	20,959
	TOTAL Kaiser, Samantha K						1.00	69,687
	SUBTOTAL NONFACULTY						0.580	40,326
	SUBTOTAL SALARIES & WAGES						0.580	40,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,258
519300 HEALTH INSURANCE CONTRIBUTION								5,686
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							9,920
	TOTAL PERSONAL SERVICES							50,246
	COST OBJECT TOTAL							50,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: Scott Scholars Support (46-4201-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Singh, Harnoor	Director of Sdnt Dev for Scott Scholars	00065696	095082	12			1.000	104,405
Watkins, Wayne H	Executive Director, Scott Scholarship Pgm	00062173	095222	12			1.000	250,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	354,405
513000 MGR/PROFESSIONAL SAL								
Ellis, Leah R	Experiential Program Coordinator	00065711	253305	12			1.000	61,200
	SUBTOTAL NONFACULTY						3.000	415,605
	SUBTOTAL SALARIES & WAGES						3.000	415,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,702
519200 FICA CONTRIBUTION								21,196
519300 HEALTH INSURANCE CONTRIBUTION								49,873
519400 LIFE INSURANCE CONTRIBUTION								416
	SUBTOTAL BENEFITS							90,187
	TOTAL PERSONAL SERVICES							505,792
	COST OBJECT TOTAL							505,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: UNF:Kiewit Student Success Academy Yr 3 (46-4236-2003203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nazorek, Allison	Academic & Career Coaching Specialist	00061975	253301	12			1.000	45,000
	SUBTOTAL NONFACULTY						1.000	45,000
	SUBTOTAL SALARIES & WAGES						1.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,025
519200 FICA CONTRIBUTION								2,295
519300 HEALTH INSURANCE CONTRIBUTION								5,400
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							9,765
	TOTAL PERSONAL SERVICES							54,765
	COST OBJECT TOTAL							54,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)

DEPARTMENT: Vice Chancellor Student Success (01)

COST OBJECT: UNF:Dreamers Pathway Comm Coordinator (47-4201-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamas, Cristina	Program Coordinator/Advisor	00065609	252300	12			1.000	57,511
	SUBTOTAL NONFACULTY						1.000	57,511
	SUBTOTAL SALARIES & WAGES						1.000	57,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,588
519200 FICA CONTRIBUTION								2,933
519300 HEALTH INSURANCE CONTRIBUTION								6,901
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							12,480
	TOTAL PERSONAL SERVICES							69,991
	COST OBJECT TOTAL							69,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ewald, Douglas A	Vice Chancellor Business and Finance	00072668	095110	12			0.400	122,400
Ewald, Douglas A	Vice Chancellor Business and Finance	00072668	095110	12			0.000	14,592
	(31-4301-0014)Vice Chancellor Bus / Fin		512100				0.60	205,488
	TOTAL Ewald, Douglas A						1.00	342,480
TBA	Asst Vice Chancellor, Chief of Police	00061492	095111	12			0.670	35,383
TBA	Associate Vice Chancellor	00061170	095112	12			1.000	222,874
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.070	395,249
514000 CLER/TECH/SERV WAGES								
Stahl, Jamie	Administrative Associate	00061178	242412	12	2080	29.808	1.000	62,000
	SUBTOTAL NONFACULTY						3.070	457,249
	SUBTOTAL SALARIES & WAGES						3.070	457,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,178
519200 FICA CONTRIBUTION								27,789
519300 HEALTH INSURANCE CONTRIBUTION								50,549
519400 LIFE INSURANCE CONTRIBUTION								403
	SUBTOTAL BENEFITS							104,919
	TOTAL PERSONAL SERVICES							562,168
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
	TOTAL NET OPERATING EXPENSES							4,394
	COST OBJECT TOTAL							566,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,393
540000	TRAVEL EXPENSE							11,552
550000	CAPITAL OUTLAY							6,328
	TOTAL NET OPERATING EXPENSES							44,273
	COST OBJECT TOTAL							44,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Joyce L	Grants Accountant	00061617	242301	12			1.000	54,346
	SUBTOTAL NONFACULTY						1.000	54,346
	SUBTOTAL SALARIES & WAGES						1.000	54,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,532
519200 FICA CONTRIBUTION								3,750
519300 HEALTH INSURANCE CONTRIBUTION								8,858
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							16,194
	TOTAL PERSONAL SERVICES							70,540
	COST OBJECT TOTAL							70,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Embree, Clara Anne	Director of Budget & Fiscal Analysis	00061175	095082	12			1.000	120,000
Kamm, James R	Asst V/C for Business & Finance	00061180	095111	12			1.000	150,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	270,000
513000 MGR/PROFESSIONAL SAL								
Lamblin, Laura Marie	Budget Analyst II	00061176	243309	12			1.000	66,000
Nielsen, Drew A	Compliance Officer	00061173	243338	12			1.000	94,012
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	160,012
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061172	242409	12	2080	17.052	1.000	35,468
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	00	876	9.000	0.420	7,884
	SUBTOTAL NONFACULTY						5.420	473,364
	SUBTOTAL SALARIES & WAGES						5.420	473,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,768
519200 FICA CONTRIBUTION								32,662
519300 HEALTH INSURANCE CONTRIBUTION								59,412
519400 LIFE INSURANCE CONTRIBUTION								473
	SUBTOTAL BENEFITS							123,315
	TOTAL PERSONAL SERVICES							596,679
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
	TOTAL NET OPERATING EXPENSES							7,184
	COST OBJECT TOTAL							603,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Administration Development Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
TOTAL NET OPERATING EXPENSES								53,400
COST OBJECT TOTAL								53,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gorajala, Anusha	Financial Analyst	00061482	242309	12			1.000	55,000
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.390	33,914
	(42-4306-0200)Accounting Services Admin Fee		513000				0.18	15,283
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.43	36,803
	TOTAL Cooper, Nicole L						1.00	86,000
Jareske, Daniel D	Asst Manager, General Accounting	00061183	243300	12			1.000	83,995
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.800	59,523
	(42-4309-0100)W/S & SEOG 75%		513000				0.20	14,970
	TOTAL Wilcox, Debra Lee						1.00	74,493
Zion, Margaret Ann	Accountant	00064811	243301	12			1.000	70,732
Combs, Jessie L	Controller	00061230	244300	12			1.000	115,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.190	418,164
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065339	090014	00			0.000	21,046
Conway, Rosemary L	Accounting Technician	00061205	242401	12	2080	21.905	1.000	45,562
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	66,608
516000 STUDENT WAGES								
Student Worker	Student Worker	00061192	095500	00	411	9.000	0.200	3,699
	SUBTOTAL NONFACULTY						6.390	488,471
	SUBTOTAL SALARIES & WAGES						6.390	488,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,750
519200 FICA CONTRIBUTION								33,704
519300 HEALTH INSURANCE CONTRIBUTION								61,307
519400 LIFE INSURANCE CONTRIBUTION								489
	SUBTOTAL BENEFITS							127,250
	TOTAL PERSONAL SERVICES							615,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,389
530000 OPERATING SUPPLIES								4,119
	TOTAL NET OPERATING EXPENSES							13,508
	COST OBJECT TOTAL							629,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Payment Services (41-4306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Teresa Lea	Accounts Payable Manager	00061190	243300	12			1.000	89,069
514000 CLER/TECH/SERV WAGES								
Accounts Payable Clerk	Accounts Payable Clerk	00062436	241402	12	2080	20.334	-1.000	-42,294
Accounts Payable Clerk	Accounts Payable Clerk	00062437	241402	12	1040	20.064	-0.500	-20,867
Accounts Payable Clerk	Accounts Payable Clerk	00062438	241402	12	1040	17.125	-1.000	-35,619
Accounts Payable Lead	Accounts Payable Lead	00062439	241402	12	1040	18.870	-1.000	-39,250
Armatys, Andrew T	Accounts Payable Clerk	00062071	241402	12	2080	17.308	1.000	36,001
Bennett, Mary J	Travel Reimbursement Clerk	00062399	241402	12	2080	18.885	1.000	39,281
Bolton, Mona C	Accounts Payable Lead	00062439	241402	12	1040	18.870	1.000	39,250
Carter, Barbara A	Accounts Payable Clerk	00062436	241402	12	2080	20.334	1.000	42,294
Coleman, Janet E	Accounts Payable Clerk	00062437	241402	12	1040	20.064	0.500	20,867
Steiner, Elaine F	Accounts Payable Clerk	00062438	241402	12	1040	17.125	1.000	35,619
Travel Reimbursement Clerk	Travel Reimbursement Clerk	00062399	241402	12	2080	18.885	-1.000	-39,281
Miller, David L	Administrative Tech I	00064371	242415	12	2080	25.044	1.000	52,092
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	88,093
	SUBTOTAL NONFACULTY						3.000	177,162
	SUBTOTAL SALARIES & WAGES						3.000	177,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,516
519200 FICA CONTRIBUTION								12,225
519300 HEALTH INSURANCE CONTRIBUTION								22,236
519400 LIFE INSURANCE CONTRIBUTION								177
	SUBTOTAL BENEFITS							46,154
	TOTAL PERSONAL SERVICES							223,316
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,023
530000 OPERATING SUPPLIES								1,764
	TOTAL NET OPERATING EXPENSES							5,787
	COST OBJECT TOTAL							229,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Cashiering and Student Accounts (07)								
COST OBJECT: Cashiering/Student Accounts (41-4307-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Perkins/Collections Assistant Manager	00064864	243300	12			0.070	3,774
	(42-4307-0300)CashieringStudent Accounts SAS		513000				0.93	48,726
	TOTAL Manz, Tami Jo						1.00	52,500
Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	243300	12			1.000	75,378
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.070	79,152
514000 CLER/TECH/SERV WAGES								
Butler, Aaron A M	ERSII Cashier	00061185	242400	12	2080	14.500	1.000	30,160
Nelsen, Jill L	ERSII Cashier	00061195	242400	12	2080	15.500	1.000	32,240
TBA	Lead Cashier	00061237	242400	12	2080	16.750	1.000	34,840
Barth, Bryson L	Administrative Tech	00061234	242409	12	2080	18.279	1.000	38,020
Kronschabel, Kim A	Administrative Tech I	00061194	242415	12	2080	25.443	1.000	52,921
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	188,181
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	00	204	9.000	0.100	1,836
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064088	095560	00	2368	9.000	1.140	21,312
	SUBTOTAL NONFACULTY						7.310	290,481
	SUBTOTAL SALARIES & WAGES						7.310	290,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,882
519200 FICA CONTRIBUTION								20,043
519300 HEALTH INSURANCE CONTRIBUTION								36,458
519400 LIFE INSURANCE CONTRIBUTION								290
	SUBTOTAL BENEFITS							75,673
	TOTAL PERSONAL SERVICES							366,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,653
530000 OPERATING SUPPLIES								868
	TOTAL NET OPERATING EXPENSES							86,521
	COST OBJECT TOTAL							452,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goldsberry, Tammy S	Director, Business Systems and Technolog	00061232	244307	12			1.000	107,490
TBA	Technology Coordinator	00061193	302310	12			1.000	40,221
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	147,711
514000 CLER/TECH/SERV WAGES								
Williams, Keri K	Billing/Reporting Coordinator	00061196	242401	12	2080	18.237	1.000	37,933
Forsythe, Amy R	Insurance Enrollment Specialist	00062195	242404	12	1394	21.640	0.670	30,158
	(43-4256-1000)Insurance Adm Fee		514000				0.33	14,853
	TOTAL Forsythe, Amy R						1.00	45,011
	TOTAL 514000 CLER/TECH/SERV WAGES						1.670	68,091
	SUBTOTAL NONFACULTY						3.670	215,802
	SUBTOTAL SALARIES & WAGES						3.670	215,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,027
519200 FICA CONTRIBUTION								14,890
519300 HEALTH INSURANCE CONTRIBUTION								27,086
519400 LIFE INSURANCE CONTRIBUTION								216
	SUBTOTAL BENEFITS							56,219
	TOTAL PERSONAL SERVICES							272,021
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							287,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Grants Accountant	00061186	243301	12			0.250	17,401
TBA	Senior Grants Accountant	00061243	243302	12	2080		1.000	65,000
TBA	Manager, Grants Accounting	00061241	244312	12			1.000	82,369
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	164,770
	SUBTOTAL NONFACULTY						2.250	164,770
	SUBTOTAL SALARIES & WAGES						2.250	164,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,710
519200 FICA CONTRIBUTION								11,369
519300 HEALTH INSURANCE CONTRIBUTION								20,680
519400 LIFE INSURANCE CONTRIBUTION								164
	SUBTOTAL BENEFITS							42,923
	TOTAL PERSONAL SERVICES							207,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,989
530000 OPERATING SUPPLIES								1,761
	TOTAL NET OPERATING EXPENSES							6,750
	COST OBJECT TOTAL							214,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Acctg - F&A (41-4309-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
RICHARDS LINE	Grants Accountant II	00062152	243301	12			-1.000	-56,000
Richards, Kimberly A	Grants Accountant II	00062152	243301	12			1.000	56,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (10)

COST OBJECT: Procurement (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sorick, Maria E	Accounts Payable/Procurement Clerk	00062315	241402	12	2080	18.250	1.000	37,960
516000 STUDENT WAGES								
Student Worker	Student Worker	00061231	095500	00	514	9.000	0.250	4,626
SUBTOTAL NONFACULTY							1.250	42,586
SUBTOTAL SALARIES & WAGES							1.250	42,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,768
519200 FICA CONTRIBUTION								2,938
519300 HEALTH INSURANCE CONTRIBUTION								5,345
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								11,094
TOTAL PERSONAL SERVICES								53,680
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								128,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health and Safety (11)

COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khan, Mohammad G	Safety Specialist	00065310	243319	12			1.000	66,863
Wheeler, Patrick G	UNO EHS Program Director	00063003	243319	12			1.000	100,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	166,863
514000 CLER/TECH/SERV WAGES								
Ryan, Ashley K	Chemical Safety/Hazardous Materials Tech	00084459	242501	12	832	25.230	0.400	20,995
	(31-2217-0054)Chemical Safety		514000				0.60	31,487
	TOTAL Ryan, Ashley K						1.00	52,482
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	00	1123	9.000	0.540	10,107
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061442	095560	00	387	9.000	0.190	3,483
	SUBTOTAL NONFACULTY						3.130	201,448
	SUBTOTAL SALARIES & WAGES						3.130	201,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,094
519200 FICA CONTRIBUTION								13,900
519300 HEALTH INSURANCE CONTRIBUTION								25,284
519400 LIFE INSURANCE CONTRIBUTION								202
	SUBTOTAL BENEFITS							52,480
	TOTAL PERSONAL SERVICES							253,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,077
	TOTAL NET OPERATING EXPENSES							44,077
	COST OBJECT TOTAL							298,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burton, Michael T	Manager, Mail Services	00061198	323305	12			1.000	70,669
514000 CLER/TECH/SERV WAGES								
TBA	Mail Carrier	00061201	321701	12	2080	12.584	1.000	26,175
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	15.406	1.000	32,044
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	15.390	1.000	32,011
Franke, Leslie S	Mail Regulations Clerk	00061199	321706	12	2080	15.856	1.000	32,980
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2080	18.342	1.000	38,151
TBA	Supply Control Supervisor	00061227	322702	12	2080	29.916	1.000	62,225
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	223,586
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	00	1843	9.000	0.880	16,587
Work/Study Student	Work/Study Student	00061207	195500	00	1507	9.000	0.720	13,563
TOTAL 516000 STUDENT WAGES							1.600	30,150
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	00			0.000	3,335
SUBTOTAL NONFACULTY							8.600	327,740
SUBTOTAL SALARIES & WAGES							8.600	327,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,304
519200 FICA CONTRIBUTION								22,614
519300 HEALTH INSURANCE CONTRIBUTION								41,134
519400 LIFE INSURANCE CONTRIBUTION								327
SUBTOTAL BENEFITS								85,379
TOTAL PERSONAL SERVICES								413,119
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,247
TOTAL NET OPERATING EXPENSES								1,247
COST OBJECT TOTAL								414,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,207
521600 INSURANCE								594,837
	TOTAL NET OPERATING EXPENSES							601,044
	COST OBJECT TOTAL							601,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Human Resources (20)								
COST OBJECT: Human Resources (41-4320-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carissimo, Carolyn J	Senior HRIS Administrator	00061215	242310	12			1.000	66,165
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	42,855
	(41-4321-0100)Payroll		513000				0.50	42,855
	TOTAL Schumacher, Dolores G						1.00	85,710
Wakefield, Laura A	Manager, Employee Relations & Staffing	00061235	243300	12			1.000	79,800
Carney, Jill A	Compensation Specialist	00061225	243313	12			1.000	60,600
Hoffmann, Kristina K	Employee Relations Specialist	00062065	243317	12			1.000	55,000
Radel, Rachel L	Employment Success Consultant	00061213	243318	12			1.000	57,600
Scarpello, Esther E	Manager, Benefits	00061212	243323	12			1.000	84,656
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.500	446,676
514000 CLER/TECH/SERV WAGES								
Elston, Christopher J	Compensation Data Specialist	00061218	242400	12	2080	20.106	1.000	41,820
Gould, Evelyn	HR Assistant, HRIS	00065401	242407	12	2080	20.817	1.000	43,300
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,120
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063727	095560	00	453	9.000	0.220	4,077
	SUBTOTAL NONFACULTY						8.720	535,873
	SUBTOTAL SALARIES & WAGES						8.720	535,873
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,832
519200 FICA CONTRIBUTION								36,975
519300 HEALTH INSURANCE CONTRIBUTION								67,258
519400 LIFE INSURANCE CONTRIBUTION								536
	SUBTOTAL BENEFITS							139,601
	TOTAL PERSONAL SERVICES							675,474
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,816
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								2,430
	TOTAL NET OPERATING EXPENSES							46,158
	COST OBJECT TOTAL							721,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (20)

COST OBJECT: On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (21)

COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	42,855
	(41-4320-0100)Human Resources		513000				0.50	42,855
	TOTAL Schumacher, Dolores G						1.00	85,710
514000 CLER/TECH/SERV WAGES								
Razor, Mary B	Payroll Technician	00061209	242411	12	2080	24.197	1.000	50,330
	SUBTOTAL NONFACULTY						1.500	93,185
	SUBTOTAL SALARIES & WAGES						1.500	93,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,057
519200 FICA CONTRIBUTION								6,430
519300 HEALTH INSURANCE CONTRIBUTION								11,696
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							24,276
	TOTAL PERSONAL SERVICES							117,461
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							121,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Miscellaneous General Expense (30)

COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	TOTAL NET OPERATING EXPENSES							219,522
	COST OBJECT TOTAL							219,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Infrastructure Support (41-4330-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,480
TOTAL NET OPERATING EXPENSES								104,480
COST OBJECT TOTAL								104,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								30,439
SUBTOTAL BENEFITS								30,439
TOTAL PERSONAL SERVICES								30,439
COST OBJECT TOTAL								30,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,628
SUBTOTAL BENEFITS								3,628
TOTAL PERSONAL SERVICES								3,628
COST OBJECT TOTAL								3,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	00			0.000	136,300
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	00			0.000	106,152
SUBTOTAL NONFACULTY							0	242,452
SUBTOTAL SALARIES & WAGES							0.000	242,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,722
519200 FICA CONTRIBUTION								16,690
519300 HEALTH INSURANCE CONTRIBUTION								39,426
519400 LIFE INSURANCE CONTRIBUTION								242
SUBTOTAL BENEFITS								72,080
TOTAL PERSONAL SERVICES								314,532
COST OBJECT TOTAL								314,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.180	15,283
	(41-4306-0100)Accounting Services Department		513000				0.39	33,914
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.43	36,803
	TOTAL Cooper, Nicole L						1.00	86,000
	SUBTOTAL NONFACULTY						0.180	15,283
	SUBTOTAL SALARIES & WAGES						0.180	15,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								734
519200 FICA CONTRIBUTION								1,039
519300 HEALTH INSURANCE CONTRIBUTION								2,094
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							3,959
	TOTAL PERSONAL SERVICES							19,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								277
	TOTAL NET OPERATING EXPENSES							277
	COST OBJECT TOTAL							19,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Perkins/NDSL Adminstration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	00	227	9.000	0.110	2,043
	SUBTOTAL NONFACULTY						0.110	2,043
	SUBTOTAL SALARIES & WAGES						0.110	2,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								139
519300 HEALTH INSURANCE CONTRIBUTION								280
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							529
	TOTAL PERSONAL SERVICES							2,572
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,813
	TOTAL NET OPERATING EXPENSES							22,813
	COST OBJECT TOTAL							25,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Perkins/Collections Assistant Manager	00064864	243300	12			0.930	48,726
	(41-4307-0100)Cashiering/Student Accounts		513000				0.07	3,774
	TOTAL Manz, Tami Jo						1.00	52,500
	SUBTOTAL NONFACULTY						0.930	48,726
	SUBTOTAL SALARIES & WAGES						0.930	48,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,339
519200 FICA CONTRIBUTION								3,313
519300 HEALTH INSURANCE CONTRIBUTION								6,675
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								246
	SUBTOTAL BENEFITS							12,622
	TOTAL PERSONAL SERVICES							61,348
	COST OBJECT TOTAL							61,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Business Analyst	00064868	303302	12			1.000	74,869
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00064678	095570	00			0.000	488
	SUBTOTAL NONFACULTY						1.000	75,357
	SUBTOTAL SALARIES & WAGES						1.000	75,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,617
519200 FICA CONTRIBUTION								5,124
519300 HEALTH INSURANCE CONTRIBUTION								10,324
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								380
	SUBTOTAL BENEFITS							19,520
	TOTAL PERSONAL SERVICES							94,877
	COST OBJECT TOTAL							94,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.200	14,970
	(41-4306-0100)Accounting Services Department		513000				0.80	59,523
	TOTAL Wilcox, Debra Lee						1.00	74,493
	SUBTOTAL NONFACULTY						0.200	14,970
	SUBTOTAL SALARIES & WAGES						0.200	14,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								1,018
519300 HEALTH INSURANCE CONTRIBUTION								2,051
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							3,878
	TOTAL PERSONAL SERVICES							18,848
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,981
	TOTAL NET OPERATING EXPENSES							19,981
	COST OBJECT TOTAL							38,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grants Accounting (09)

COST OBJECT: Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
TOTAL NET OPERATING EXPENSES								4,800
COST OBJECT TOTAL								4,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Central Stores (50)
COST OBJECT: Finance Adm Alloc (43-4350-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McAlpine, Lynn M	Senior Procurement Systems Coordinator	00061181	323303	12			1.000	71,400
	SUBTOTAL NONFACULTY						1.000	71,400
	SUBTOTAL SALARIES & WAGES						1.000	71,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,713
519200 FICA CONTRIBUTION								4,570
519300 HEALTH INSURANCE CONTRIBUTION								12,566
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								360
	SUBTOTAL BENEFITS							21,280
	TOTAL PERSONAL SERVICES							92,680
	COST OBJECT TOTAL							92,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

SUB PROGRAM: General Expense (44)								
DEPARTMENT: University Communications (10)								
COST OBJECT: University Communications (41-4410-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walcutt, Jennifer E R	Director of Events	00065355	243300	12			1.000	68,740
Hatfield, Mason L	Graphic Designer I (42-4203-0100)Enrollment Management SASF	00061490	322300 513000	12			0.710 0.29	26,138 10,382
	TOTAL Hatfield, Mason L						1.00	36,520
Genovesi, Angelica P	Graphic Designer II	00061689	322302	12			1.000	40,400
Kennedy, Angela M	Creative Director (42-4203-0300)Marketing SASF	00065372	323302 513000	12			0.660 0.34	45,750 22,274
	TOTAL Kennedy, Angela M						1.00	68,024
Gratz, Rebecca S	Multimedia Specialist	00061250	342300	12			1.000	49,525
Ibrahimi, Sophia S	Digital Communications Associate	00061340	342502	12			1.000	43,924
Casey, Sarah K	Content Manager	00060780	343300	12			1.000	52,918
McCahill, Jennifer L	Content Strategist	00061350	343300	12			1.000	45,056
Steed, Charles D	Associate Director, Communications	00060129	343300	12			1.000	65,000
Thurin, Sasha K	Director, Marketing	00065354	343300	12			1.000	95,500
Bartling, Brandon D	Media Rltns & Reputation Mgmt Coord	00061251	343302	12			1.000	49,000
Mangiamelli, Angelina S	Marketing Specialist	00062350	343302	12			1.000	45,700
TBA	Marketing Project Manager	00065151	343302	12			1.000	46,000
Juracek, Hannah L	Digital Marketing Strategist	00061403	343309	12			1.000	48,000
Peshek, Samuel M	Director, Editorial Media Relations	00061891	343316	12			1.000	80,000
Billington, Elizabeth A	Director, Digital Communications	00060661	343317	12			1.000	84,900
Wesley-McMorris, Makayla M	Executive Director (42-4203-0300)Marketing SASF	00065369	344302 513000	12			0.760 0.24	113,933 35,417
	TOTAL Wesley-McMorris, Makayla M						1.00	149,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.130	1,000,484
514000 CLER/TECH/SERV WAGES								
Kocsis Gregurich, Kiara L	Events Assistant	00062318	242400	12	2080	16.250	1.000	33,800
Laughlin, Christine M	Events Coordinator	00061610	242400	12	2080	19.712	1.000	41,001
Crayne, Kim E	Administrative Associate	00060025	242402	12	2080	24.039	1.000	50,001
Soderlin, Ryan W	Multimedia Assistant	00062389	342501	12	2080	22.120	1.000	46,010
Hilt, Jessica R	Internal Communications Coordinator	00062239	342502	12	2080	18.950	1.000	39,416
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	210,228
SUBTOTAL NONFACULTY							21.130	1,210,712
SUBTOTAL SALARIES & WAGES							21.130	1,210,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION				6188				78,696
519200 FICA CONTRIBUTION								83,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								151,956
519400 LIFE INSURANCE CONTRIBUTION								1,211
	SUBTOTAL BENEFITS							315,402
	TOTAL PERSONAL SERVICES							1,526,114
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,350
530000 OPERATING SUPPLIES								13,661
	TOTAL NET OPERATING EXPENSES							85,011
	COST OBJECT TOTAL							1,611,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: State & Community Relations (41-4410-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kohout, Victoria J	Director State & Community Relations	00065278	343300	12			1.000	89,000
	SUBTOTAL NONFACULTY						1.000	89,000
	SUBTOTAL SALARIES & WAGES						1.000	89,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,785
519200 FICA CONTRIBUTION								6,141
519300 HEALTH INSURANCE CONTRIBUTION								11,170
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							23,185
	TOTAL PERSONAL SERVICES							112,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,513
	TOTAL NET OPERATING EXPENSES							22,513
	COST OBJECT TOTAL							134,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: UComm Commencement (41-4410-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062948	095570	00			0.000	5,000
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								345
519300 HEALTH INSURANCE CONTRIBUTION								628
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,303
	TOTAL PERSONAL SERVICES							6,303
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,292
530000 OPERATING SUPPLIES								48,670
	TOTAL NET OPERATING EXPENSES							119,962
	COST OBJECT TOTAL							126,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,569
TOTAL NET OPERATING EXPENSES								28,569
COST OBJECT TOTAL								28,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni Association (25)

COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	1560	21.734	0.750	33,905
	(43-9825-0200)Alumni		514000				0.25	11,302
	TOTAL Fichtl, Joni L						1.00	45,207
	SUBTOTAL NONFACULTY						0.750	33,905
	SUBTOTAL SALARIES & WAGES						0.750	33,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,204
519200 FICA CONTRIBUTION								2,339
519300 HEALTH INSURANCE CONTRIBUTION								4,256
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							8,833
	TOTAL PERSONAL SERVICES							42,738
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							99,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Salary Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00061842	090012	00			0.000	7,803
Other Administrative - POOL LINE	Other Administrative - POOL LINE	00061977	090018	00			0.000	4,052
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	11,855
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	37,531
	SUBTOTAL NONFACULTY						0	49,386
	SUBTOTAL SALARIES & WAGES						0.000	49,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,210
519200 FICA CONTRIBUTION								3,408
519300 HEALTH INSURANCE CONTRIBUTION								6,198
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							12,865
	TOTAL PERSONAL SERVICES							62,251
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								240,000
	TOTAL NET OPERATING EXPENSES							240,000
	COST OBJECT TOTAL							302,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)								
DEPARTMENT: MavCard Services (11)								
COST OBJECT: MavCard Services (43-4411-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Value, Linda Kay	Coordinator, MavCard Services	00064475	243300	12			1.000	47,760
Ortiz, Francis G	Technical Consultant II	00060823	302303	12	1664	20.901	0.800	34,779
	(43-4250-0200)Student Center Administration		513000				0.20	8,695
	TOTAL Ortiz, Francis G						1.00	43,474
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.100	5,326
	(43-4250-0200)Student Center Administration		513000				0.90	47,937
	TOTAL Kieran, John K						1.00	53,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	87,865
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	416	19.470	0.200	8,100
	(43-4250-0200)Student Center Administration		514000				0.80	32,398
	TOTAL Frye, Brenda M						1.00	40,498
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	416	30.124	0.200	12,532
	(43-4250-0200)Student Center Administration		514000				0.80	50,126
	TOTAL Hotaling, Gina M						1.00	62,658
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	20,632
516000 STUDENT WAGES								
Student Worker	Student Worker	00064487	095500	00	940	9.000	0.450	8,469
	SUBTOTAL NONFACULTY						2.750	116,966
	SUBTOTAL SALARIES & WAGES						2.750	116,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,082
519200 FICA CONTRIBUTION								7,486
519300 HEALTH INSURANCE CONTRIBUTION								20,586
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								590
	SUBTOTAL BENEFITS							34,861
	TOTAL PERSONAL SERVICES							151,827
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,827
530000 OPERATING SUPPLIES								51,639
	TOTAL NET OPERATING EXPENSES							116,466
	COST OBJECT TOTAL							268,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.270	13,794
	(42-0702-0500)Cultural Enrichment Fee		513000				0.45	23,666
	(41-0706-0100)Music		513000				0.28	14,408
	TOTAL Furey, Julianne						1.00	51,868
	SUBTOTAL NONFACULTY						0.270	13,794
	SUBTOTAL SALARIES & WAGES						0.270	13,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								717
519200 FICA CONTRIBUTION								883
519300 HEALTH INSURANCE CONTRIBUTION								2,428
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							4,112
	TOTAL PERSONAL SERVICES							17,906
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88
	TOTAL NET OPERATING EXPENSES							88
	COST OBJECT TOTAL							17,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,550
TOTAL NET OPERATING EXPENSES								79,550
COST OBJECT TOTAL								79,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.430	36,803
	(42-4306-0200)Accounting Services Admin Fee		513000				0.18	15,283
	(41-4306-0100)Accounting Services Department		513000				0.39	33,914
	TOTAL Cooper, Nicole L						1.00	86,000
	SUBTOTAL NONFACULTY						0.430	36,803
	SUBTOTAL SALARIES & WAGES						0.430	36,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,914
519200 FICA CONTRIBUTION								2,355
519300 HEALTH INSURANCE CONTRIBUTION								6,477
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								185
	SUBTOTAL BENEFITS							10,968
	TOTAL PERSONAL SERVICES							47,771
	COST OBJECT TOTAL							47,771

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Public Safety (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	35.175	0.500	36,582
	(41-3312-0100)Public Safety Department		513000				0.50	36,582
	TOTAL Baggett, Gerald D						1.00	73,164
Murphy, Michael J	Director of Patrol Operations	00061523	354301	12			0.500	58,214
	(41-3312-0100)Public Safety Department		513000				0.50	58,214
	TOTAL Murphy, Michael J						1.00	116,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	94,796
	SUBTOTAL NONFACULTY						1.000	94,796
	SUBTOTAL SALARIES & WAGES						1.000	94,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,929
519200 FICA CONTRIBUTION								6,067
519300 HEALTH INSURANCE CONTRIBUTION								16,684
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								478
	SUBTOTAL BENEFITS							28,253
	TOTAL PERSONAL SERVICES							123,049
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,616
	TOTAL NET OPERATING EXPENSES							13,616
	COST OBJECT TOTAL							136,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Security Maint/IS Systems (43-4451-0752)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,000
TOTAL NET OPERATING EXPENSES								61,000
COST OBJECT TOTAL								61,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Housing Administration (01)

COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frazee, Hayley F	Housing Operations Coordinator	00064886	242500	12	832	22.000	0.400	18,304
	(43-7510-0100)Maverick Village		514000				0.24	10,978
	(43-7515-0100)University Village		514000				0.36	16,478
	TOTAL Frazee, Hayley F						1.00	45,760
	SUBTOTAL NONFACULTY						0.400	18,304
	SUBTOTAL SALARIES & WAGES						0.400	18,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								952
519200 FICA CONTRIBUTION								1,171
519300 HEALTH INSURANCE CONTRIBUTION								3,222
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							5,455
	TOTAL PERSONAL SERVICES							23,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,176
	TOTAL NET OPERATING EXPENSES							14,176
	COST OBJECT TOTAL							37,935

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			0.090	15,000
	(43-7515-0100)University Village		512100				0.09	15,000
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.82	135,265
	TOTAL Pettid, Catherine M						1.00	165,265
TBA	Asst Vice Chancellor for Student Success	00060864	095013	12			0.140	13,243
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.230	28,243
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	00			0.000	22,233
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.400	21,344
	(43-7515-0100)University Village		513000				0.60	32,016
	TOTAL Wieczorek, Denise A						1.00	53,360
TBA	Residence Life Coordinator	00061706	252301	12			1.000	37,000
Smith, Chloe R	Asst Director, Residence Life & Conduct	00060026	253300	12			0.400	18,800
	(43-7515-0100)University Village		513000				0.60	28,200
	TOTAL Smith, Chloe R						1.00	47,000
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	254301	12			0.400	27,600
	(43-7515-0100)University Village		513000				0.60	41,400
	TOTAL Kole, Marshall M						1.00	69,000
Fredericksen, Trenton J	Asst Dean for Conduct & Resident Life	00064839	254309	12			0.340	38,000
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.14	15,000
	(43-7515-0100)University Village		513000				0.52	57,000
	TOTAL Fredericksen, Trenton J						1.00	110,000
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.400	21,308
	(43-7515-0100)University Village		513000				0.60	31,962
	TOTAL Hovendick, Kevin L						1.00	53,270
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.940	186,285
514000 CLER/TECH/SERV WAGES								
Frazee, Hayley F	Housing Operations Coordinator	00064886	242500	12	499	22.000	0.240	10,978
	(43-7501-0100)Housing - Administration		514000				0.40	18,304
	(43-7515-0100)University Village		514000				0.36	16,478
	TOTAL Frazee, Hayley F						1.00	45,760
Simon, Margaret S	Custodian	00064951	271701	12	832	12.000	0.400	9,984
	(43-7515-0100)University Village		514000				0.60	14,976
	TOTAL Simon, Margaret S						1.00	24,960
Wolfe, John Jerome	Custodian	00065139	271701	12	832	12.348	0.400	10,274
	(43-7515-0100)University Village	6204	514000				0.60	15,410
	TOTAL Wolfe, John Jerome						1.00	25,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	832	19.231	0.400	16,000
	(43-7515-0100)University Village		514000				0.60	24,000
	TOTAL Rogers, Dustin A						1.00	40,000
Surface, Shane S	Maintenance Assistant	00064894	272605	12	832	20.308	0.400	16,896
	(43-7515-0100)University Village		514000				0.60	25,345
	TOTAL Surface, Shane S						1.00	42,241
	TOTAL 514000 CLER/TECH/SERV WAGES						1.840	64,132
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	00	3645	9.000	1.750	32,805
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	00	1548	9.000	0.740	13,932
	SUBTOTAL NONFACULTY						7.500	325,397
	SUBTOTAL SALARIES & WAGES						7.500	325,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,921
519200 FICA CONTRIBUTION								20,826
519300 HEALTH INSURANCE CONTRIBUTION								57,270
519400 LIFE INSURANCE CONTRIBUTION								325
519800 WORKERS COMPENSATION								1,640
	SUBTOTAL BENEFITS							96,982
	TOTAL PERSONAL SERVICES							422,379
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								585,025
530000 OPERATING SUPPLIES								96,245
	TOTAL NET OPERATING EXPENSES							681,270
	COST OBJECT TOTAL							1,103,649

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			0.090	15,000
	(43-7510-0100)Maverick Village		512100				0.09	15,000
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.82	135,265
	TOTAL Pettid, Catherine M						1.00	165,265
TBA	Asst Vice Chancellor for Student Success	00060864	095013	12			0.140	13,243
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.230	28,243
513000 MGR/PROFESSIONAL SAL								
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.600	32,016
	(43-7510-0100)Maverick Village		513000				0.40	21,344
	TOTAL Wieczorek, Denise A						1.00	53,360
TBA	Residence Life Coordinator	00065342	252301	12			1.000	37,000
Smith, Chloe R	Asst Director, Residence Life & Conduct	00060026	253300	12			0.600	28,200
	(43-7510-0100)Maverick Village		513000				0.40	18,800
	TOTAL Smith, Chloe R						1.00	47,000
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	254301	12			0.600	41,400
	(43-7510-0100)Maverick Village		513000				0.40	27,600
	TOTAL Kole, Marshall M						1.00	69,000
Fredericksen, Trenton J	Asst Dean for Conduct & Resident Life	00064839	254309	12			0.520	57,000
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.14	15,000
	(43-7510-0100)Maverick Village		513000				0.34	38,000
	TOTAL Fredericksen, Trenton J						1.00	110,000
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.600	31,962
	(43-7510-0100)Maverick Village		513000				0.40	21,308
	TOTAL Hovendick, Kevin L						1.00	53,270
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.400	21,071
	(43-4256-0200)Alcohol and Drug Education		513000				0.21	10,876
	(42-4207-0400)Counseling and Psychological S		513000				0.39	20,793
	TOTAL Hoffmann, Mary K						1.00	52,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.320	248,649
514000 CLER/TECH/SERV WAGES								
Frazee, Hayley F	Housing Operations Coordinator	00064886	242500	12	749	22.000	0.360	16,478
	(43-7501-0100)Housing - Administration		514000				0.40	18,304
	(43-7510-0100)Maverick Village		514000				0.24	10,978
	TOTAL Frazee, Hayley F						1.00	45,760
Simon, Margaret S	Custodian	00064951	271701	12	1248	12.000	0.600	14,976
	(43-7510-0100)Maverick Village	6206	514000				0.40	9,984
	TOTAL Simon, Margaret S						1.00	24,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)								
DEPARTMENT: University Village (15)								
COST OBJECT: University Village (43-7515-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wolfe, John Jerome	Custodian	00065139	271701	12	1248	12.348	0.600	15,410
	(43-7510-0100)Maverick Village		514000				0.40	10,274
	TOTAL Wolfe, John Jerome						1.00	25,684
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	1248	19.231	0.600	24,000
	(43-7510-0100)Maverick Village		514000				0.40	16,000
	TOTAL Rogers, Dustin A						1.00	40,000
Surface, Shane S	Maintenance Assistant	00064894	272605	12	1248	20.308	0.600	25,345
	(43-7510-0100)Maverick Village		514000				0.40	16,896
	TOTAL Surface, Shane S						1.00	42,241
	TOTAL 514000 CLER/TECH/SERV WAGES						2.760	96,209
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	00	5599	9.000	2.690	50,391
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065378	095560	00	1208	9.000	0.590	11,061
	SUBTOTAL NONFACULTY						10.590	434,553
	SUBTOTAL SALARIES & WAGES						10.590	434,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,598
519200 FICA CONTRIBUTION								27,812
519300 HEALTH INSURANCE CONTRIBUTION								76,482
519400 LIFE INSURANCE CONTRIBUTION								434
519800 WORKERS COMPENSATION								2,190
	SUBTOTAL BENEFITS							129,516
	TOTAL PERSONAL SERVICES							564,069
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								856,641
530000 OPERATING SUPPLIES								130,513
	TOTAL NET OPERATING EXPENSES							987,154
	COST OBJECT TOTAL							1,551,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	00			0.000	4,602,019
	SUBTOTAL NONFACULTY						0	4,602,019
	SUBTOTAL SALARIES & WAGES						0.000	4,602,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								299,131
519200 FICA CONTRIBUTION								317,539
519300 HEALTH INSURANCE CONTRIBUTION								650,129
519400 LIFE INSURANCE CONTRIBUTION								4,602
	SUBTOTAL BENEFITS							1,271,401
	TOTAL PERSONAL SERVICES							5,873,420
	COST OBJECT TOTAL							5,873,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,728
Kemp, Michael O	Sr. Assoc A.D., Events/Facilities	00065023	095022	12			1.000	128,294
Alberts, Trev K	Vice Chancellor for Athletic Ldrs & Mgmt	00061041	095110	12			1.000	300,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.250	435,022
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	00			0.000	175,545
Horgan, Melissa R	Assistant A.D., Human Resources	00061494	243322	12			0.090	4,320
	(43-7801-0100)Arena Administration		513000				0.91	43,680
TOTAL Horgan, Melissa R							1.00	48,000
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	26,727
	(41-4231-0100)Office of the University Regis		513000				0.47	26,992
	(42-4231-0200)Transcript Charges		513000				0.06	3,466
TOTAL Anderson, Tracie Lynne							1.00	57,185
Mendez, Logan M	Athletic Advancement Associate	00065409	343300	12			1.000	46,704
TOTAL 513000 MGR/PROFESSIONAL SAL							1.560	253,296
514000 CLER/TECH/SERV WAGES								
Beebout, Erin N	Business Operations Coordinator	00061294	242401	12	2080	19.206	1.000	39,948
TBA	Office Associate	00062254	242409	12	2080	16.250	1.000	33,800
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	73,748
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	00	244	9.000	0.120	2,196
Work/Study Student	Work/Study Student	00061053	195500	00	89	9.000	0.040	800
TOTAL 516000 STUDENT WAGES							0.160	2,996
SUBTOTAL NONFACULTY							5.970	765,062
SUBTOTAL SALARIES & WAGES							5.970	765,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,330
519200 FICA CONTRIBUTION								50,868
519300 HEALTH INSURANCE CONTRIBUTION								139,887
519400 LIFE INSURANCE CONTRIBUTION								795
519800 WORKERS COMPENSATION								4,006
SUBTOTAL BENEFITS								236,886
TOTAL PERSONAL SERVICES								1,001,948
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								460,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								200,000
	TOTAL NET OPERATING EXPENSES							760,157
	COST OBJECT TOTAL							1,762,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kirby, Zachary A	Assistant Director of Communications	00062032	342300	12			1.000	37,740
Meister, Jared D	Asst Director, Athletic Communications	00063395	342300	12			1.000	37,000
Ahlers, David Karl	Associate A.D., Communications	00061043	343311	12			1.000	56,575
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	131,315
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	00	156	9.000	0.070	1,400
	SUBTOTAL NONFACULTY						3.070	132,715
	SUBTOTAL SALARIES & WAGES						3.070	132,715
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,901
519200 FICA CONTRIBUTION								8,494
519300 HEALTH INSURANCE CONTRIBUTION								23,357
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								669
	SUBTOTAL BENEFITS							39,553
	TOTAL PERSONAL SERVICES							172,268
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							222,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: NCAA Compliance (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carey, Brian R	Associate A.D., Compl & Strategic Plng	00065141	243300	12			1.000	54,771
514000 CLER/TECH/SERV WAGES								
Bell, Thomas W	Compliance Coordinator	00061458	242400	12	2080	16.830	1.000	35,006
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	367	9.000	0.180	3,300
Work/Study Student	Work/Study Student	00061053	195500	00	78	9.000	0.040	700
	TOTAL 516000 STUDENT WAGES						0.220	4,000
	SUBTOTAL NONFACULTY						2.220	93,777
	SUBTOTAL SALARIES & WAGES						2.220	93,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,876
519200 FICA CONTRIBUTION								6,002
519300 HEALTH INSURANCE CONTRIBUTION								16,505
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								473
	SUBTOTAL BENEFITS							27,950
	TOTAL PERSONAL SERVICES							121,727
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							141,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wietfeld, Kale S	Athletic Academic Coordinator	00064313	252306	12			1.000	40,700
Brooke, Danielle M	Student-Athlete Development Coordinator	00065426	253300	12			1.000	41,565
Ekwerekwu, Lindsey R	Sr. Assoc A.D./Sr. Womens Admin	00065241	253300	12			1.000	82,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	165,094
	SUBTOTAL NONFACULTY						3.000	165,094
	SUBTOTAL SALARIES & WAGES						3.000	165,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,585
519200 FICA CONTRIBUTION								10,566
519300 HEALTH INSURANCE CONTRIBUTION								29,057
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								832
	SUBTOTAL BENEFITS							49,205
	TOTAL PERSONAL SERVICES							214,299
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							247,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	3711	9.000	1.780	33,400
Work/Study Student	Work/Study Student	00061053	195500	00	67	9.000	0.030	600
	TOTAL 516000 STUDENT WAGES						1.810	34,000
	SUBTOTAL NONFACULTY						1.810	34,000
	SUBTOTAL SALARIES & WAGES						1.810	34,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,768
519200 FICA CONTRIBUTION								2,176
519300 HEALTH INSURANCE CONTRIBUTION								5,984
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								171
	SUBTOTAL BENEFITS							10,133
	TOTAL PERSONAL SERVICES							44,133
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							194,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Video Production (43-7701-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Packer, Jeffrey T	Director of Video Productions	00064745	382300	12			1.000	46,665
	SUBTOTAL NONFACULTY						1.000	46,665
	SUBTOTAL SALARIES & WAGES						1.000	46,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,427
519200 FICA CONTRIBUTION								2,987
519300 HEALTH INSURANCE CONTRIBUTION								8,213
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								235
	SUBTOTAL BENEFITS							13,909
	TOTAL PERSONAL SERVICES							60,574
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							80,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Social Media (43-7701-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Bonnie Elizabeth	Asst. A.D., Creative & Emerging Media	00063071	342300	12			1.000	48,783
TBA	Digital Content Specialist	00062031	382300	12			1.000	47,741
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	96,524
	SUBTOTAL NONFACULTY						2.000	96,524
	SUBTOTAL SALARIES & WAGES						2.000	96,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,020
519200 FICA CONTRIBUTION								6,177
519300 HEALTH INSURANCE CONTRIBUTION								16,988
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								487
	SUBTOTAL BENEFITS							28,769
	TOTAL PERSONAL SERVICES							125,293
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							140,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Ticket Sales Account Executive	00060491	242300	12			1.000	31,000
514000 CLER/TECH/SERV WAGES								
Menzia, Kari M	Ticket Operations Associate	00065373	242400	12	2080	18.750	1.000	39,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	1500	9.000	0.720	13,500
Work/Study Student	Work/Study Student	00061053	195500	00	89	9.000	0.040	800
	TOTAL 516000 STUDENT WAGES						0.760	14,300
	SUBTOTAL NONFACULTY						2.760	84,300
	SUBTOTAL SALARIES & WAGES						2.760	84,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,384
519200 FICA CONTRIBUTION								5,395
519300 HEALTH INSURANCE CONTRIBUTION								14,837
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								425
	SUBTOTAL BENEFITS							25,125
	TOTAL PERSONAL SERVICES							109,425
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							184,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Trade Outs (43-7701-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	51,068
Gorman, Emily A	Assistant Athletic Trainer	00064569	292301	12			1.000	39,229
Taylor, Anthony C	Assistant Athletic Trainer	00061009	292301	12			1.000	43,236
TBA	Associate A.D., Athletic Performance	00065405	293300	12			1.000	86,823
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	95,005
Nicola, Michael E	Head Athletic Trainer	00063299	293326	12			1.000	53,054
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	368,415
	SUBTOTAL NONFACULTY						6.000	368,415
	SUBTOTAL SALARIES & WAGES						6.000	368,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,158
519200 FICA CONTRIBUTION								23,579
519300 HEALTH INSURANCE CONTRIBUTION								64,841
519400 LIFE INSURANCE CONTRIBUTION								369
519800 WORKERS COMPENSATION								1,857
	SUBTOTAL BENEFITS							109,804
	TOTAL PERSONAL SERVICES							478,219
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								45,000
	TOTAL NET OPERATING EXPENSES							115,000
	COST OBJECT TOTAL							593,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holden, Christopher M	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	30,600
Lewis, Michael T	Asst Coach - Strength & Conditioning	00063275	372300	12			1.000	46,920
Shukis, Michael D	Director of Strength and Conditioning	00065132	372300	12			1.000	47,430
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	124,950
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	676	9.000	0.320	6,080
Work/Study Student	Work/Study Student	00061053	195500	00	418	9.000	0.200	3,765
	TOTAL 516000 STUDENT WAGES						0.520	9,845
	SUBTOTAL NONFACULTY						3.520	134,795
	SUBTOTAL SALARIES & WAGES						3.520	134,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,009
519200 FICA CONTRIBUTION								8,627
519300 HEALTH INSURANCE CONTRIBUTION								23,724
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								679
	SUBTOTAL BENEFITS							40,174
	TOTAL PERSONAL SERVICES							174,969
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								27,500
	TOTAL NET OPERATING EXPENSES							47,500
	COST OBJECT TOTAL							222,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanders, William Wayne	Equipment Manager, Athletics	00061022	322702	12			1.000	44,645
Smits, Jason D	Equipment Manager Hockey	00061045	322702	12			1.000	49,817
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	94,462
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	2704	9.000	1.300	24,340
Work/Study Student	Work/Study Student	00061053	195500	00	222	9.000	0.110	2,000
	TOTAL 516000 STUDENT WAGES						1.410	26,340
	SUBTOTAL NONFACULTY						3.410	120,802
	SUBTOTAL SALARIES & WAGES						3.410	120,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,282
519200 FICA CONTRIBUTION								7,732
519300 HEALTH INSURANCE CONTRIBUTION								21,261
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								609
	SUBTOTAL BENEFITS							36,004
	TOTAL PERSONAL SERVICES							156,806
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								225,000
	TOTAL NET OPERATING EXPENSES							235,000
	COST OBJECT TOTAL							391,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Brent J	Assoc Athletic Director for Financial Op	00061044	095022	12			1.000	150,000
513000 MGR/PROFESSIONAL SAL								
Cross, Wendy M	Accounting Coordinator	00063380	242300	12			1.000	50,333
	SUBTOTAL NONFACULTY						2.000	200,333
	SUBTOTAL SALARIES & WAGES						2.000	200,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,417
519200 FICA CONTRIBUTION								12,821
519300 HEALTH INSURANCE CONTRIBUTION								35,259
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								1,010
	SUBTOTAL BENEFITS							59,707
	TOTAL PERSONAL SERVICES							260,040
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							266,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Assistant A.D., Event Mgmt	00064953	242300	12			1.000	50,037
514000 CLER/TECH/SERV WAGES								
TBA	Operations Assistant	00061059	241400	12	1040	14.250	0.500	14,820
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	856	9.000	0.410	7,707
Work/Study Student	Work/Study Student	00061053	195500	00	362	9.000	0.170	3,255
	TOTAL 516000 STUDENT WAGES						0.580	10,962
	SUBTOTAL NONFACULTY						2.080	75,819
	SUBTOTAL SALARIES & WAGES						2.080	75,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,943
519200 FICA CONTRIBUTION								4,852
519300 HEALTH INSURANCE CONTRIBUTION								13,344
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								382
	SUBTOTAL BENEFITS							22,597
	TOTAL PERSONAL SERVICES							98,416
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,500
	TOTAL NET OPERATING EXPENSES							47,500
	COST OBJECT TOTAL							145,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Baseball Seymour Smith (43-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball Westside Field (43-7701-1220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Operations Assistant	00061059	241400	12	1040	14.250	0.500	14,820
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	997	9.000	0.480	8,975
Work/Study Student	Work/Study Student	00061053	195500	00	111	9.000	0.050	1,000
TOTAL 516000 STUDENT WAGES							0.530	9,975
SUBTOTAL NONFACULTY							1.030	24,795
SUBTOTAL SALARIES & WAGES							1.030	24,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,290
519200 FICA CONTRIBUTION								1,586
519300 HEALTH INSURANCE CONTRIBUTION								4,364
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								7,390
TOTAL PERSONAL SERVICES								32,185
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								37,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
TOTAL NET OPERATING EXPENSES								175,000
COST OBJECT TOTAL								175,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics-Clinics Strength & Cond (43-7701-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Women's Walk (43-7701-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarting, Pamela Joan	Asst A.D., Community Relations	00065029	343301	12			1.000	52,065
	SUBTOTAL NONFACULTY						1.000	52,065
	SUBTOTAL SALARIES & WAGES						1.000	52,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,707
519200 FICA CONTRIBUTION								3,332
519300 HEALTH INSURANCE CONTRIBUTION								9,163
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							15,516
	TOTAL PERSONAL SERVICES							67,581
	COST OBJECT TOTAL							67,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-4,602,019
	SUBTOTAL NONFACULTY						0	-4,602,019
	SUBTOTAL SALARIES & WAGES						0.000	-4,602,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-239,304
519200 FICA CONTRIBUTION								-294,529
519300 HEALTH INSURANCE CONTRIBUTION								-809,955
519400 LIFE INSURANCE CONTRIBUTION								-4,602
519800 WORKERS COMPENSATION								-23,194
519950 PLANNED NEGATIVE BUDGET-BENEF								-351,564
519955 PLANNED NEGATIVE BUDGET-FICA								-347,831
519960 PLANNED NEGATIVE BUDGET-HEALTH								-484,477
519965 PLANNED NEGATIVE BUDGET-LIFE								-28,516
	SUBTOTAL BENEFITS							-2,583,972
	TOTAL PERSONAL SERVICES							-7,185,991
	COST OBJECT TOTAL							-7,185,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	180,353
513000 MGR/PROFESSIONAL SAL								
Eberhart, Patrick F	Asst Coach - Men's Basketball	00065212	374300	12			1.000	86,593
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			1.000	69,433
TBA	Asst Coach - Men's Basketball	00065230	374300	12			1.000	52,800
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	208,826
514000 CLER/TECH/SERV WAGES								
Koch, Jacob J	Men's Basketball Operations Coordinator	00065410	242500	12	2080	14.025	1.000	29,172
SUBTOTAL NONFACULTY							5.000	418,351
SUBTOTAL SALARIES & WAGES							5.000	418,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,755
519200 FICA CONTRIBUTION								26,774
519300 HEALTH INSURANCE CONTRIBUTION								73,630
519400 LIFE INSURANCE CONTRIBUTION								419
519800 WORKERS COMPENSATION								2,109
SUBTOTAL BENEFITS								124,687
TOTAL PERSONAL SERVICES								543,038
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								215,000
TOTAL NET OPERATING EXPENSES								292,500
COST OBJECT TOTAL								835,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Evan T	Head Coach, Baseball	00061013	095040	12			1.000	67,461
513000 MGR/PROFESSIONAL SAL								
Johnson-Strawn, Brian J	Asst Coach - Baseball	00063588	373300	12			1.000	42,000
514000 CLER/TECH/SERV WAGES								
TBA	Baseball Operations Coordinator	00065425	242500	12	2080	14.790	1.000	30,763
	SUBTOTAL NONFACULTY						3.000	140,224
	SUBTOTAL SALARIES & WAGES						3.000	140,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,292
519200 FICA CONTRIBUTION								8,975
519300 HEALTH INSURANCE CONTRIBUTION								24,679
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								707
	SUBTOTAL BENEFITS							41,793
	TOTAL PERSONAL SERVICES							182,017
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								187,000
	TOTAL NET OPERATING EXPENSES							251,500
	COST OBJECT TOTAL							433,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabinet, Michael C	Head Coach, Hockey	00063121	095040	12			1.000	259,463
513000 MGR/PROFESSIONAL SAL								
McKamey, Jake W	Director of Hockey Operations	00063608	242300	12			1.000	50,000
Jerrard, Paul C	Assistant Hockey Coach	00063297	374300	12			1.000	125,000
Noel-Bernier, Dave	Asst Coach - Hockey	00063126	374300	12			1.000	135,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	310,000
	SUBTOTAL NONFACULTY						4.000	569,463
	SUBTOTAL SALARIES & WAGES						4.000	569,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,612
519200 FICA CONTRIBUTION								36,446
519300 HEALTH INSURANCE CONTRIBUTION								100,225
519400 LIFE INSURANCE CONTRIBUTION								569
519800 WORKERS COMPENSATION								2,870
	SUBTOTAL BENEFITS							169,722
	TOTAL PERSONAL SERVICES							739,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,000
530000 OPERATING SUPPLIES								170,000
540000 TRAVEL EXPENSE								270,000
	TOTAL NET OPERATING EXPENSES							645,000
	COST OBJECT TOTAL							1,384,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								195,000
TOTAL NET OPERATING EXPENSES								195,000
COST OBJECT TOTAL								195,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303,000
TOTAL NET OPERATING EXPENSES								303,000
COST OBJECT TOTAL								303,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barlow, Matthew E	Head Coach, Men's Tennis	00063619	374300	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								2,560
519300 HEALTH INSURANCE CONTRIBUTION								7,040
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								202
	SUBTOTAL BENEFITS							11,922
	TOTAL PERSONAL SERVICES							51,922
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
	TOTAL NET OPERATING EXPENSES							60,250
	COST OBJECT TOTAL							112,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Seth M	Head Men's Golf Coach	00065219	095040	12			0.500	24,867
	(43-7710-0800)Women's Athletics - Golf		512100				0.50	24,864
	TOTAL Porter, Seth M						1.00	49,731
513000 MGR/PROFESSIONAL SAL								
Sidzyik, Taylor J	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	15,568
	(43-7710-0800)Women's Athletics - Golf		513000				0.50	15,567
	TOTAL Sidzyik, Taylor J						1.00	31,135
	SUBTOTAL NONFACULTY						1.000	40,435
	SUBTOTAL SALARIES & WAGES						1.000	40,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,103
519200 FICA CONTRIBUTION								2,588
519300 HEALTH INSURANCE CONTRIBUTION								7,117
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								204
	SUBTOTAL BENEFITS							12,052
	TOTAL PERSONAL SERVICES							52,487
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
	TOTAL NET OPERATING EXPENSES							73,200
	COST OBJECT TOTAL							125,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warming, Robert E	Head Coach, Men's Soccer	00065210	095040	12			1.000	86,700
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	00			0.000	-1,344
Warming, Thomas G	Asst Coach - Men's Soccer	00065232	374300	12			1.000	45,000
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	43,656
SUBTOTAL NONFACULTY							2.000	130,356
SUBTOTAL SALARIES & WAGES							2.000	130,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,779
519200 FICA CONTRIBUTION								8,343
519300 HEALTH INSURANCE CONTRIBUTION								22,943
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								657
SUBTOTAL BENEFITS								38,853
TOTAL PERSONAL SERVICES								169,209
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								110,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								329,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Banks, Carrie L	Head Coach, Women's Basketball	00061027	095040	12			1.000	150,000
513000 MGR/PROFESSIONAL SAL								
Hudson, Darryl D	Asst Coach - Women's Basketball	00065217	374300	12			1.000	55,000
Rademacher, Autumn	Asst Coach - Women's Basketball	00065229	374300	12			1.000	75,000
TBA	Asst Coach - Women's Basketball	00062129	374300	12			1.000	46,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	176,800
514000 CLER/TECH/SERV WAGES								
TBA	WBB Operations Coordinator	00063847	242500	12	2080	13.500	1.000	28,080
	SUBTOTAL NONFACULTY						5.000	354,880
	SUBTOTAL SALARIES & WAGES						5.000	354,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,454
519200 FICA CONTRIBUTION								22,712
519300 HEALTH INSURANCE CONTRIBUTION								62,459
519400 LIFE INSURANCE CONTRIBUTION								355
519800 WORKERS COMPENSATION								1,789
	SUBTOTAL BENEFITS							105,769
	TOTAL PERSONAL SERVICES							460,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								155,000
	TOTAL NET OPERATING EXPENSES							215,000
	COST OBJECT TOTAL							675,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Eberhart, Amanda J	Head Coach, Softball	00061029	095040	12			1.000	69,360
513000 MGR/PROFESSIONAL SAL								
Edwards, Tatum R	Asst Coach - Softball	00064168	372300	12			1.000	42,840
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,432
	SUBTOTAL NONFACULTY						2.000	115,632
	SUBTOTAL SALARIES & WAGES						2.000	115,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,012
519200 FICA CONTRIBUTION								7,401
519300 HEALTH INSURANCE CONTRIBUTION								20,351
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								583
	SUBTOTAL BENEFITS							34,462
	TOTAL PERSONAL SERVICES							150,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								18,250
540000 TRAVEL EXPENSE								137,750
	TOTAL NET OPERATING EXPENSES							168,000
	COST OBJECT TOTAL							318,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Richardson, Christopher C	Head Coach, Track	00061025	095040	12			1.000	55,149
513000 MGR/PROFESSIONAL SAL								
Cisar, Clifton J	Asst Coach - Cross Country & Track	00062848	372300	12			1.000	35,195
	SUBTOTAL NONFACULTY						2.000	90,344
	SUBTOTAL SALARIES & WAGES						2.000	90,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,698
519200 FICA CONTRIBUTION								5,782
519300 HEALTH INSURANCE CONTRIBUTION								15,901
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								455
	SUBTOTAL BENEFITS							26,926
	TOTAL PERSONAL SERVICES							117,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								72,750
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							217,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buttermore, Matthew W	Head Coach, Volleyball	00061026	095040	12			1.000	88,264
513000 MGR/PROFESSIONAL SAL								
Baumert, Maggie H	Assistant Volleyball Coach	00061031	373300	12			1.000	39,263
O'Connor, Kelly R	Assistant Volleyball Coach	00065424	373300	12			1.000	43,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	82,526
	SUBTOTAL NONFACULTY						3.000	170,790
	SUBTOTAL SALARIES & WAGES						3.000	170,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,881
519200 FICA CONTRIBUTION								10,931
519300 HEALTH INSURANCE CONTRIBUTION								30,059
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								861
	SUBTOTAL BENEFITS							50,903
	TOTAL PERSONAL SERVICES							221,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								137,500
	TOTAL NET OPERATING EXPENSES							190,000
	COST OBJECT TOTAL							411,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Samland, Theodore D	Head Coach, Swimming	00062232	095040	12			1.000	63,486
513000 MGR/PROFESSIONAL SAL								
Hessel, Jessica C	Assistant Swim Coach	00062233	372300	12			1.000	30,474
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	8,700
SUBTOTAL NONFACULTY							2.000	102,660
SUBTOTAL SALARIES & WAGES							2.000	102,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,338
519200 FICA CONTRIBUTION								6,570
519300 HEALTH INSURANCE CONTRIBUTION								18,068
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								517
SUBTOTAL BENEFITS								30,596
TOTAL PERSONAL SERVICES								133,256
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								61,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								233,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walters II, Timothy P	Head Coach, Women's Soccer	00063364	095040	12			1.000	64,347
513000 MGR/PROFESSIONAL SAL								
Farrell, Kelly A	Asst Coach - Women's Soccer	00063515	372300	12			1.000	42,552
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,000
	SUBTOTAL NONFACULTY						2.000	109,899
	SUBTOTAL SALARIES & WAGES						2.000	109,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,715
519200 FICA CONTRIBUTION								7,034
519300 HEALTH INSURANCE CONTRIBUTION								19,342
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								554
	SUBTOTAL BENEFITS							32,755
	TOTAL PERSONAL SERVICES							142,654
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								27,500
540000 TRAVEL EXPENSE								100,000
	TOTAL NET OPERATING EXPENSES							142,500
	COST OBJECT TOTAL							285,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Summitt, Adam	Head Coach, Women's Tennis	00065247	095040	12			1.000	37,208
	SUBTOTAL NONFACULTY						1.000	37,208
	SUBTOTAL SALARIES & WAGES						1.000	37,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,935
519200 FICA CONTRIBUTION								2,381
519300 HEALTH INSURANCE CONTRIBUTION								6,549
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								188
	SUBTOTAL BENEFITS							11,090
	TOTAL PERSONAL SERVICES							48,298
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
	TOTAL NET OPERATING EXPENSES							60,250
	COST OBJECT TOTAL							108,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Seth M	Head Women's Golf Coach	00063620	095040	12			0.500	24,864
	(43-7705-1000)Men's Athletics - Golf		512100				0.50	24,867
	TOTAL Porter, Seth M						1.00	49,731
513000 MGR/PROFESSIONAL SAL								
Sidzyik, Taylor J	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	15,567
	(43-7705-1000)Men's Athletics - Golf		513000				0.50	15,568
	TOTAL Sidzyik, Taylor J						1.00	31,135
	SUBTOTAL NONFACULTY						1.000	40,431
	SUBTOTAL SALARIES & WAGES						1.000	40,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,102
519200 FICA CONTRIBUTION								2,588
519300 HEALTH INSURANCE CONTRIBUTION								7,116
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								204
	SUBTOTAL BENEFITS							12,050
	TOTAL PERSONAL SERVICES							52,481
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
	TOTAL NET OPERATING EXPENSES							73,200
	COST OBJECT TOTAL							125,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Softball Coaching Clinic (43-7710-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Soccer (43-7710-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics CC/Track (43-7710-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

SUB PROGRAM: Arena (78)									
DEPARTMENT: Arena Administration (01)									
COST OBJECT: Arena Administration (43-7801-0100)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	20,028	
Hepperly, Garrett	Community Ice Coordinator	00061665	242300	12			1.000	50,689	
Korth, Devon M	Operations Supervisor	00061678	242300	12			1.000	40,000	
Secunda, Jonathan K	Box Office Manager	00061588	242300	12			1.000	49,000	
Wendel, Nathan L	Operations Supervisor	00061537	242300	12			1.000	40,000	
Gielle, Kimberly C	Senior Manager of Event Services - Arena	00061571	243300	12			1.000	62,000	
LeClair, Megan M	Events Manager	00061660	243300	12			1.000	46,100	
Overkamp, Jackson P	Operations Manager, Athletics	00061252	243300	12			1.000	48,000	
Horgan, Melissa R	Assistant A.D., Human Resources	00061494	243322	12			0.910	43,680	
	(43-7701-0100)Athletics Administration		513000				0.09	4,320	
	TOTAL Horgan, Melissa R						1.00	48,000	
Smith, Michael A	Assistant Genral Manager - Arena	00061495	244300	12			1.000	75,000	
Petrini, Pietro G	Maintenance Supervisor	00061525	273308	12			1.000	53,690	
Brown, Beau T	Assistant A.D., Marketing	00061582	342300	12			1.000	44,723	
Kwiatkowski, Lyle	Assistant Director Video Production	00061599	382304	12	2080	19.230	1.000	39,998	
Sylvia, Luke B	Live Event Director	00061569	383300	12			1.000	47,800	
Zimmerman, Michael T	A/V Supervisor	00061538	383300	12			1.000	50,161	
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.910	710,869	
514000 CLER/TECH/SERV WAGES									
TBA	Administrative Assistant	00061593	242409	12	2080	16.143	1.000	33,577	
Kruse, James E	Maintenance Foreman	00061553	272300	12	2080	22.067	1.000	45,899	
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,476	
517000 OTH SAL/WAG/PERS SRV									
Other Hourly Worker	Other Hourly Worker	00061024	095560	00		10.000	14.310	302,732	
SUBTOTAL NONFACULTY							30.220	1,093,077	
SUBTOTAL SALARIES & WAGES							30.220	1,093,077	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								56,840	
519200 FICA CONTRIBUTION								69,957	
519300 HEALTH INSURANCE CONTRIBUTION								192,382	
519400 LIFE INSURANCE CONTRIBUTION								1,094	
519800 WORKERS COMPENSATION								5,509	
SUBTOTAL BENEFITS							325,782		
TOTAL PERSONAL SERVICES							1,418,859		
OPERATING EXPENSE									

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Arena (78)

DEPARTMENT: Arena Administration (01)

COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								1,523,974
529000 UTILITIES								650,000
	TOTAL NET OPERATING EXPENSES							2,173,974
	COST OBJECT TOTAL							3,592,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,461
Loza, Josefina E	Manager of Student Publications	00061379	243300	12			1.000	55,607
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	62,068
	SUBTOTAL NONFACULTY						1.200	62,068
	SUBTOTAL SALARIES & WAGES						1.200	62,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,228
519200 FICA CONTRIBUTION								3,972
519300 HEALTH INSURANCE CONTRIBUTION								10,924
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								313
	SUBTOTAL BENEFITS							18,499
	TOTAL PERSONAL SERVICES							80,567
	COST OBJECT TOTAL							80,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061378	241409	12	478	17.471	0.230	8,358
	SUBTOTAL NONFACULTY						0.230	8,358
	SUBTOTAL SALARIES & WAGES						0.230	8,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								535
519300 HEALTH INSURANCE CONTRIBUTION								1,471
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							2,491
	TOTAL PERSONAL SERVICES							10,849
	COST OBJECT TOTAL							10,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061378	241409	12	1602	17.491	0.770	28,013
	SUBTOTAL NONFACULTY						0.770	28,013
	SUBTOTAL SALARIES & WAGES						0.770	28,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,457
519200 FICA CONTRIBUTION								1,793
519300 HEALTH INSURANCE CONTRIBUTION								4,930
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								141
	SUBTOTAL BENEFITS							8,349
	TOTAL PERSONAL SERVICES							36,362
	COST OBJECT TOTAL							36,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summers, Steven K	Facility Director	00062882	343300	12			1.000	72,601
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	520	21.734	0.250	11,302
	(41-4425-0200)Alumni Association Support		514000				0.75	33,905
	TOTAL Fichtl, Joni L						1.00	45,207
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	00	2347	9.000	1.130	21,123
	SUBTOTAL NONFACULTY						2.380	105,026
	SUBTOTAL SALARIES & WAGES						2.380	105,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,461
519200 FICA CONTRIBUTION								6,722
519300 HEALTH INSURANCE CONTRIBUTION								18,485
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								529
	SUBTOTAL BENEFITS							31,302
	TOTAL PERSONAL SERVICES							136,328
	COST OBJECT TOTAL							136,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							27,578
	SUBTOTAL BENEFITS							27,578
	TOTAL PERSONAL SERVICES							27,578
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,758,260
	TOTAL NET OPERATING EXPENSES							12,758,260
	COST OBJECT TOTAL							12,785,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Nebraska Applied Research Institute-NARI (43-9825-5900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Podany, Daniel D	Chief Technology Officer	00065668	095082	12			1.000	200,000
Redwood, William O	Senior Research Specialist	00065667	098175	12			1.000	221,392
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	421,392
513000 MGR/PROFESSIONAL SAL								
Bauman, Pawnsawan A	Administrative Operations Specialist	00062063	243300	12			1.000	62,882
Hale, Jennifer L	NARI Business Specialist	00062066	243300	12			1.000	62,882
TBA	Senior Control System Engineer	00061925	273304	12			1.000	64,178
Filbey, Daniel J	Cyber Engineer I	00062207	302300	12			1.000	63,550
Gress, Heath P	Cyber Engineer I	00062002	302300	12			1.000	60,524
Hester, Riley M	Cyber Engineer I	00062206	302300	12			1.000	63,550
Quinn, Jake M	Software Engineer II	00064819	302300	12			1.000	74,580
Tauil Arias, Orly P	Cyber Engineer I	00062205	302300	12			1.000	60,947
TBA	Software Engineer II	00064844	302300	12			1.000	61,200
Trent, Ian J	Cyber Engineer I	00062089	302300	12			1.000	62,100
Bunstock, Joshua E	Cyber Training Specialist	00064834	303300	12			1.000	78,604
Eschliman, Steven D	Senior Software Engineer I	00064818	303300	12			1.000	88,302
Lawrence, Heather M	Cyber Data Scientist	00062022	303300	12			1.000	91,375
Miller, Bradford A	Cyber Training Specialist	00064815	303300	12			1.000	69,340
TBA	Senior Cloud Solutions Engineer	00061577	303300	12			1.000	93,380
TBA	Cyber Engineer II	00062010	303300	12			1.000	87,000
TBA	Cyber Engineer II	00064816	303300	12			1.000	103,020
Wright, Eric S	Senior Software Engineer I	00064928	303300	12			1.000	92,718
	TOTAL 513000 MGR/PROFESSIONAL SAL						18.000	1,340,132
	SUBTOTAL NONFACULTY						20.000	1,761,524
	SUBTOTAL SALARIES & WAGES						20.000	1,761,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,600
519200 FICA CONTRIBUTION								112,737
519300 HEALTH INSURANCE CONTRIBUTION								310,028
519400 LIFE INSURANCE CONTRIBUTION								1,761
519800 WORKERS COMPENSATION								8,878
	SUBTOTAL BENEFITS							525,004
	TOTAL PERSONAL SERVICES							2,286,528
	COST OBJECT TOTAL							2,286,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Research (44-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,911,237
530000	OPERATING SUPPLIES							600,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,000
	TOTAL NET OPERATING EXPENSES							7,649,237
	COST OBJECT TOTAL							7,649,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,082,977
530000	OPERATING SUPPLIES							150,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							1,359,977
	COST OBJECT TOTAL							1,359,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,760
530000	OPERATING SUPPLIES							133,000
	TOTAL NET OPERATING EXPENSES							177,760
	COST OBJECT TOTAL							177,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								76,750,513
TOTAL NET OPERATING EXPENSES								76,750,513
COST OBJECT TOTAL								76,750,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								7,418,465
TOTAL NET OPERATING EXPENSES								7,418,465
COST OBJECT TOTAL								7,418,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							410,714
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							516,714
	COST OBJECT TOTAL							516,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,008,162
530000	OPERATING SUPPLIES							500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	TOTAL NET OPERATING EXPENSES							1,696,162
	COST OBJECT TOTAL							1,696,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							398,092
530000	OPERATING SUPPLIES							300,000
540000	TRAVEL EXPENSE							70,000
	TOTAL NET OPERATING EXPENSES							768,092
	COST OBJECT TOTAL							768,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								20,730,668
TOTAL NET OPERATING EXPENSES								20,730,668
COST OBJECT TOTAL								20,730,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,398,639
530000	OPERATING SUPPLIES							1,000,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							100,000
	TOTAL NET OPERATING EXPENSES							5,533,639
	COST OBJECT TOTAL							5,533,639

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Research (46-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,356,687
530000	OPERATING SUPPLIES							1,500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							125,000
560000	GOVERNMENT AID							75,000
	TOTAL NET OPERATING EXPENSES							3,181,687
	COST OBJECT TOTAL							3,181,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,383,023
530000	OPERATING SUPPLIES							1,300,000
	TOTAL NET OPERATING EXPENSES							2,683,023
	COST OBJECT TOTAL							2,683,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,595
TOTAL NET OPERATING EXPENSES								12,595
COST OBJECT TOTAL								12,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							92,457
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							102,457
	COST OBJECT TOTAL							102,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,245
TOTAL NET OPERATING EXPENSES								39,245
COST OBJECT TOTAL								39,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								5,100,000
TOTAL NET OPERATING EXPENSES								5,100,000
COST OBJECT TOTAL								5,100,000

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