

Fiscal Year 2020-2021

Departmental Budget Listing



Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2020-2021 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kerrigan, Jon G	Coordinator	00034081	093011	12			0.500	35,445
	(21-6810-0001)Global Engagement		511000				0.50	35,445
	TOTAL Kerrigan, Jon G						1.00	70,890
Douglass, Matthew J	Asst Prof Practice	00034146	095167	12			0.800	54,791
	(21-6205-0002)ARD-Faculty Support		511000				0.20	13,698
	TOTAL Douglass, Matthew J						1.00	68,489
	TOTAL 511000 TENURED FACULTY SALARIES						1.300	90,236
SUBTOTAL FACULTY							1.300	90,236
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Assoc Dean	00034160	095130	12			0.400	73,140
Kelling, Clayton L	Assoc Dean	00034160	095130	12			0.000	7,314
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	28,158
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	24,136
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	50,285
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	18,102
	TOTAL Kelling, Clayton L						1.00	201,135
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	80,454
512100 ADMINISTRATIVE - PERMANENT								
Heng-Moss, Tiffany M	Dean	00034153	095125	12			1.000	221,016
Heng-Moss, Tiffany M	Dean	00034153	095125	12			0.000	22,102
Powell, Larkin A	Assoc Dean	00034175	095130	12			0.500	69,112
Powell, Larkin A	Assoc Dean	00034175	095130	12			0.000	6,911
	(21-6138-0001)SNR Teaching		511000				0.25	34,556
	(21-6238-0001)Salaries RSH		511000				0.25	34,556
	TOTAL Powell, Larkin A						1.00	145,135
Frerichs, Nicole M	Asst Dean	00034164	095135	12			1.000	73,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.500	392,641
513000 MGR/PROFESSIONAL SAL								
Kester, Margaret K	Strategic Init/Alumni Enga Coord	00034154	243300	12			1.000	62,990
Hart, Taylor R	Recruitment Assoc	00034184	252303	12			1.000	39,038
TBA	Recruitment Assoc	00034134	252303	12			0.500	19,501
TBA	Recruitment Coord	00034192	252303	12			0.500	19,001
UNF HART	Recruitment Assoc	00034184	252303	00			-1.000	-39,038
Brandt, Molly R	Academic Advisor	14000034135	252306	12			1.000	44,334
Helmink, Marybeth	Academic/Career Advisor	00034133	252306	12			1.000	48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jackson, Karen L	Coordinator	00034161	253300	12			1.000	51,944
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	245,770
514000 CLER/TECH/SERV WAGES								
Miller, Ramona L	Office Associate	00034158	242409	12		16.765	1.000	34,872
Sailors, Melissa J	Office Assoc	00034156	242409	12		17.817	1.000	37,059
TBA	Office Assoc	00034157	242409	12		17.833	1.000	37,092
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	109,023
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.000	44,790
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00	769		0.370	8,393
	SUBTOTAL NONFACULTY						12.270	881,071
	SUBTOTAL SALARIES & WAGES						13.570	971,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,992
519200 FICA CONTRIBUTION								66,049
519300 HEALTH INSURANCE CONTRIBUTION								165,123
519400 LIFE INSURANCE CONTRIBUTION								972
	SUBTOTAL BENEFITS							300,136
	TOTAL PERSONAL SERVICES							1,271,443
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,135
540000 TRAVEL EXPENSE								3,295
	TOTAL NET OPERATING EXPENSES							167,430
	COST OBJECT TOTAL							1,438,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pegg, Sue Ellen K	Coordinator	00034900	253300	12			1.000	63,647
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			1.000	61,640
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-1.000	-61,640
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	63,647
	SUBTOTAL NONFACULTY						1.000	63,647
	SUBTOTAL SALARIES & WAGES						1.000	63,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,456
519200 FICA CONTRIBUTION								4,329
519300 HEALTH INSURANCE CONTRIBUTION								10,821
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							19,670
	TOTAL PERSONAL SERVICES							83,317
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							108,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaefer, Megan N	Student Development Coord	00034159	253300	12			1.000	44,580
	SUBTOTAL NONFACULTY						1.000	44,580
	SUBTOTAL SALARIES & WAGES						1.000	44,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,121
519200 FICA CONTRIBUTION								3,031
519300 HEALTH INSURANCE CONTRIBUTION								7,579
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							13,776
	TOTAL PERSONAL SERVICES							58,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							78,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bray-Obermeyer, Julie M	Director Career Dev/Corp Relations	00034194	253301	12			1.000	52,827
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.250	11,978
	SUBTOTAL NONFACULTY						1.250	64,805
	SUBTOTAL SALARIES & WAGES						1.250	64,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,536
519200 FICA CONTRIBUTION								4,407
519300 HEALTH INSURANCE CONTRIBUTION								11,017
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							20,025
	TOTAL PERSONAL SERVICES							84,830
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							94,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director	00034178	095081	12			1.000	189,296
	(27-6102-0009001)Engler Agribusiness Chair-G		511000				0.00	20,000
	TOTAL Field, Thomas G						1.00	209,296
	SUBTOTAL NONFACULTY						1.000	189,296
	SUBTOTAL SALARIES & WAGES						1.000	189,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,251
519200 FICA CONTRIBUTION								12,872
519300 HEALTH INSURANCE CONTRIBUTION								32,180
519400 LIFE INSURANCE CONTRIBUTION								189
	SUBTOTAL BENEFITS							58,492
	TOTAL PERSONAL SERVICES							247,788
	COST OBJECT TOTAL							247,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamowicz, Michael S	Assoc Professor	00035245	095152	12			0.750	104,274
	TOTAL Adamowicz, Michael S						1.00	142,508
Reil, Molly K	Asst Prof Practice	00035244	095167	12			1.000	63,619
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	167,893
	SUBTOTAL FACULTY						1.750	167,893
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adamowicz, Michael S	Director Forensic Science	00034210	095081	12			0.250	34,758
Adamowicz, Michael S	Director Forensic Science	00034210	095081	12			0.000	3,476
	TOTAL Adamowicz, Michael S						1.00	142,508
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	38,234
513000 MGR/PROFESSIONAL SAL								
Walmsley, Karlin A	Academic Advisor	00039633	252306	12			0.750	32,250
	(21-6130-0001)Biochemistry		513000				0.25	10,750
	TOTAL Walmsley, Karlin A						1.00	43,000
	SUBTOTAL NONFACULTY						1.000	70,484
	SUBTOTAL SALARIES & WAGES						2.750	238,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,686
519200 FICA CONTRIBUTION								16,210
519300 HEALTH INSURANCE CONTRIBUTION								40,524
519400 LIFE INSURANCE CONTRIBUTION								238
	SUBTOTAL BENEFITS							73,658
	TOTAL PERSONAL SERVICES							312,035
	COST OBJECT TOTAL							312,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR - ITS Support (21-6102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,000
TOTAL NET OPERATING EXPENSES								220,000
COST OBJECT TOTAL								220,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	17,320
	SUBTOTAL NONFACULTY						0.500	17,320
	SUBTOTAL SALARIES & WAGES						0.500	17,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,212
519200 FICA CONTRIBUTION								1,178
519300 HEALTH INSURANCE CONTRIBUTION								2,944
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							5,351
	TOTAL PERSONAL SERVICES							22,671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
	TOTAL NET OPERATING EXPENSES							514
	COST OBJECT TOTAL							23,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	7,219
	SUBTOTAL NONFACULTY						1.720	7,219
	SUBTOTAL SALARIES & WAGES						1.720	7,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								491
519300 HEALTH INSURANCE CONTRIBUTION								1,227
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							2,230
	TOTAL PERSONAL SERVICES							9,449
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
	TOTAL NET OPERATING EXPENSES							7,638
	COST OBJECT TOTAL							17,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,800,002
TOTAL NET OPERATING EXPENSES								1,800,002
COST OBJECT TOTAL								1,800,002

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Teaching (21-6111-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
TOTAL NET OPERATING EXPENSES								363
COST OBJECT TOTAL								363

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	25,666
	(21-6220-0001)ALEC-Research Operating		511000				0.25	42,770
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,951
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,953
	TOTAL Balschweid, Mark A						1.00	188,165
Bell, Lloyd C	Professor	00036267	095150	12			1.000	127,155
Matkin, Gina Sue	Professor	00036271	095150	12			0.750	86,450
	(21-6220-0001)ALEC-Research Operating		511000				0.25	28,816
	TOTAL Matkin, Gina Sue						1.00	115,266
Conner, Nathan W	Assoc Professor	00036301	095152	12			0.750	63,046
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	21,014
	TOTAL Conner, Nathan W						1.00	84,060
Hastings, Lindsay J	Assoc Professor	00036302	095152	12			0.250	25,185
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	25,185
	(27-6320-0025001)NE Human Resources Research		512000				0.50	50,369
	TOTAL Hastings, Lindsay J						1.00	100,739
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	43,220
	(21-6220-0001)ALEC-Research Operating		511000				0.50	43,221
	TOTAL Kang, Myunghwa						1.00	86,441
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.750	72,205
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	24,068
	TOTAL McElravy, Larry R						1.00	96,273
Akin, Heather E	Asst Professor	00036290	095154	02			0.750	58,500
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,500
	TOTAL Akin, Heather E						1.00	78,000
Ruth, Taylor K	Asst Professor	00036306	095154	02			0.750	52,500
	(21-6220-0001)ALEC-Research Operating		511000				0.25	17,500
	TOTAL Ruth, Taylor K						1.00	70,000
Kreifels, Matthew S	Assoc Prof Practice	00036279	095166	12			1.000	88,563
Young, Laura E	Asst Prof Practice	00036269	095167	12			1.000	72,000
	TOTAL 511000 TENURED FACULTY SALARIES						7.650	714,490
SUBTOTAL FACULTY							7.650	714,490
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	14100036266	095149	12			0.390	66,705
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	11,120

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6220-0001)ALEC-Research Operating		511000				0.25	42,770
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,951
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,953
	TOTAL Balschweid, Mark A						1.00	188,165
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.390	77,825
514000 CLER/TECH/SERV WAGES								
Gravely, Jenny L	Office Asst	00035351	241409	12		14.211	1.000	29,559
Franklin, Christina A	Office Assoc	00036274	242409	12		17.785	0.730	27,004
	(21-6320-0001)ALEC-Extension Operating		514000				0.27	9,988
	TOTAL Franklin, Christina A						1.00	36,992
TBA	Office Assoc	00036275	242409	12		16.312	1.000	33,929
	TOTAL 514000 CLER/TECH/SERV WAGES						2.730	90,492
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	62,558
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.010	187
	SUBTOTAL NONFACULTY						4.230	231,062
	SUBTOTAL SALARIES & WAGES						11.880	945,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,188
519200 FICA CONTRIBUTION								64,298
519300 HEALTH INSURANCE CONTRIBUTION								160,744
519400 LIFE INSURANCE CONTRIBUTION								946
	SUBTOTAL BENEFITS							292,176
	TOTAL PERSONAL SERVICES							1,237,728
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,796
540000 TRAVEL EXPENSE								4,325
	TOTAL NET OPERATING EXPENSES							51,121
	COST OBJECT TOTAL							1,288,849

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-PRTL-P-Forsberg (21-6120-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.500	58,677
	(21-6320-0002)ALEC-PRTL-P-Forsberg		511000				0.25	29,338
	TOTAL Forsberg, Michael L						0.75	88,015
	SUBTOTAL FACULTY						0.500	58,677
	SUBTOTAL SALARIES & WAGES						0.500	58,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,107
519200 FICA CONTRIBUTION								3,990
519300 HEALTH INSURANCE CONTRIBUTION								9,975
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							18,131
	TOTAL PERSONAL SERVICES							76,808
	COST OBJECT TOTAL							76,808

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150	02			0.500	70,299
	(21-6221-0001)Biological Systems Engineering		511000				0.50	70,299
	TOTAL Bashford, Gregory R						1.00	140,598
Brown-Brandl, Tami M	Professor	00036401	095150	02			0.250	37,890
	(21-6221-0001)Biological Systems Engineering		511000				0.75	113,670
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	171,560
Hoy, Roger M	Professor	00036374	095150	12			0.150	25,378
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	82,362
	(21-6221-0001)Biological Systems Engineering		511000				0.35	59,221
	TOTAL Hoy, Roger M						1.00	166,961
Koelsch, Richard K	Professor	00036372	095150	12			0.150	24,318
	(21-6326-0001)Animal Science		511000				0.30	48,636
	(21-6321-0001)Biological Systems Engineering		511000				0.55	89,166
	TOTAL Koelsch, Richard K						1.00	162,120
Martin, Derrel L	Professor	00036369	095150	12			0.150	24,415
	(21-6221-0001)Biological Systems Engineering		511000				0.50	81,397
	(21-6321-0001)Biological Systems Engineering		511000				0.35	56,977
	TOTAL Martin, Derrel L						1.00	162,789
Pannier, Angela K	Professor	00036359	095150	12			0.400	51,112
	(21-6221-0001)Biological Systems Engineering		511000				0.60	76,667
	(27-6221-0424001)Maxcy Prof Stipend-Pannier		511000				0.00	10,000
	TOTAL Pannier, Angela K						1.00	137,779
Stowell, Richard R	Professor	00036536	095150	12			0.250	29,314
	(21-6326-0001)Animal Science		511000				0.30	35,179
	(21-6321-0001)Biological Systems Engineering		511000				0.45	52,768
	TOTAL Stowell, Richard R						1.00	117,261
UNF PANNIER - COE	Professor	00036359	095150	00			-0.170	-19,000
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.110	-12,000
Wilkins, Mark R	Professor	00036366	095150	12			0.250	36,873
	(21-6221-0001)Biological Systems Engineering		511000				0.25	36,873
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	36,872
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	36,873
	TOTAL Wilkins, Mark R	1422					1.00	177,491
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.150	15,512

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.25	25,850
	(21-6321-0001)Biological Systems Engineering		511000				0.60	62,046
	TOTAL Franti, Thomas G						1.00	103,408
Ge, Yufeng	Assoc Professor	00036400	095152	02			0.200	22,381
	(21-6221-0001)Biological Systems Engineering		511000				0.80	89,524
	TOTAL Ge, Yufeng						1.00	111,905
Heeren, Derek	Assoc Professor	00036370	095152	12			0.400	39,786
	(21-6221-0001)Biological Systems Engineering		511000				0.60	59,680
	TOTAL Heeren, Derek						1.00	99,466
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.600	68,197
	(21-6221-0001)Biological Systems Engineering		511000				0.40	45,465
	TOTAL Keshwani, Deepak R						1.00	113,662
Keshwani, Jennifer R	Assoc Professor	00036422	095152	12			0.200	22,098
	(21-6321-0001)Biological Systems Engineering		511000				0.80	88,393
	TOTAL Keshwani, Jennifer R						1.00	110,491
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.600	59,867
	(21-6221-0001)Biological Systems Engineering		511000				0.40	39,915
	TOTAL Kocher, Michael F						1.00	99,782
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,973
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,973
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,487
	TOTAL Liska, Adam J						1.00	92,433
Munoz-Arriola, Francisco	Assoc Professor	00036367	095152	12			0.400	40,046
	(21-6221-0001)Biological Systems Engineering		511000				0.60	60,068
	TOTAL Munoz-Arriola, Francisco						1.00	100,114
Pitla, Santosh	Assoc Professor	00036378	095152	12			0.600	65,295
	(21-6221-0001)Biological Systems Engineering		511000				0.40	43,530
	TOTAL Pitla, Santosh						1.00	108,825
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.250	22,746
	(21-6221-0001)Biological Systems Engineering		511000				0.60	54,589
	(21-6138-0001)SNR Teaching		511000				0.15	13,647
	TOTAL Messer, Tiffany L						1.00	90,982
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.560	34,731
	(22-6121-0001)BSE Tech Fees		511000				0.44	26,798
	TOTAL Mabie, David M						1.00	61,529
Hay, Francis J	Exten Educator	00036383	095336	12			0.100	6,994
	(21-6321-0001)Biological Systems Engineering		511000				0.90	62,934
	TOTAL Hay, Francis J						1.00	69,928
	TOTAL 511000 TENURED FACULTY SALARIES						6.280	703,225

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							6.280	703,225
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.330	67,155
Jones, David D	Department Head	00036360	095149	12			0.000	6,716
	(21-6221-0001)Biological Systems Engineering		512000				0.34	76,109
	(21-6321-0001)Biological Systems Engineering		512000				0.33	73,871
	TOTAL Jones, David D						1.00	223,851
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	73,871
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.830	34,612
	(22-6121-0001)BSE Tech Fees		513000				0.17	7,089
	TOTAL Hefley, Jenna M						1.00	41,701
TBA	Computer Specialist	00036491	302310	12		21.309	0.660	29,253
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.490	63,865
514000 CLER/TECH/SERV WAGES								
Lager Gleason, Amanda R	Office Assoc	00036494	242409	12		16.817	0.330	11,543
	(21-6221-0001)Biological Systems Engineering		514000				0.33	11,543
	(21-6321-0001)Biological Systems Engineering		514000				0.34	11,893
	TOTAL Lager Gleason, Amanda R						1.00	34,979
TBA	Office Assoc	00036384	242409	12		16.562	0.230	7,923
	TOTAL 514000 CLER/TECH/SERV WAGES						0.560	19,466
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			1.130	13,022
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.980	18,640
	SUBTOTAL NONFACULTY						4.490	188,864
	SUBTOTAL SALARIES & WAGES						10.770	892,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,446
519200 FICA CONTRIBUTION								60,662
519300 HEALTH INSURANCE CONTRIBUTION								151,656
519400 LIFE INSURANCE CONTRIBUTION								892
	SUBTOTAL BENEFITS							275,656
	TOTAL PERSONAL SERVICES							1,167,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,756

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								679
	TOTAL NET OPERATING EXPENSES							19,435
	COST OBJECT TOTAL							1,187,180

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: WRRRI POE-BSE Teaching (21-6121-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.400	36,088
	(21-6221-5200)POE - BSE Research		511000				0.60	54,131
	TOTAL Mittelstet, Aaron R						1.00	90,219
	SUBTOTAL FACULTY						0.400	36,088
	SUBTOTAL SALARIES & WAGES						0.400	36,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,526
519200 FICA CONTRIBUTION								2,454
519300 HEALTH INSURANCE CONTRIBUTION								6,135
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							11,151
	TOTAL PERSONAL SERVICES							47,239
	COST OBJECT TOTAL							47,239

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fee (21-6121-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diefes-Dux, Heidi A	Professor	00036516	095150	02			1.000	163,328
Professor	Professor	00036516	095150	00			-1.000	-160,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	3,328
SUBTOTAL FACULTY							0	3,328
SUBTOTAL SALARIES & WAGES							0.000	3,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								233
519200 FICA CONTRIBUTION								226
519300 HEALTH INSURANCE CONTRIBUTION								566
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								1,028
TOTAL PERSONAL SERVICES								4,356
COST OBJECT TOTAL								4,356

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	16,412
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	92,976
	TOTAL Arkebauer, Timothy J						1.00	109,388
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.250	55,098
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	165,295
	(27-6122-0451001)NE Wheat Grower Pres ChairP		511000				0.00	30,000
	TOTAL Baenziger, Peter Stephen						1.00	250,393
Blanco, Humberto	Professor	00037002	095150	02			0.400	48,011
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	72,019
	TOTAL Blanco, Humberto						1.00	120,030
Drijber, Rhae A	Professor	00036797	095150	12			0.250	29,357
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	88,064
	TOTAL Drijber, Rhae A						1.00	117,421
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	21,715
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	86,859
	TOTAL Dweikat, Ismail M						1.00	108,574
Francis, Charles A	Professor	00036802	095150	12			0.570	90,786
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.43	68,487
	TOTAL Francis, Charles A						1.00	159,273
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	67,821
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	58,133
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	67,821
	TOTAL Gaussoin, Roch E						1.00	193,775
Graef, George L	Professor	00036691	095150	12			0.150	24,886
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	141,021
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	195,907
Lee, Donald J	Professor	00036806	095150	12			0.750	100,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	33,332
	TOTAL Lee, Donald J						1.00	133,332
Lindquist, John L	Professor	00036811	095150	12			0.200	23,736
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	94,945
	TOTAL Lindquist, John L						1.00	118,681
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	61,440
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	61,440
	TOTAL Paparozzi, Ellen T		1428				1.00	122,880
Read, Paul E	Professor	00040500	095150	12			0.350	60,015

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	68,590
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	42,868
	TOTAL Read, Paul E						1.00	171,473
Schachtman, Daniel P	Professor	00033054	095150	02			0.600	107,724
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	26,931
	(21-6234-6001)NRI Center for Biotech Core		512100				0.25	61,005
	TOTAL Schachtman, Daniel P						1.00	195,660
Staswick, Paul E	Professor	00036816	095150	12			0.150	20,397
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	115,575
	TOTAL Staswick, Paul E						1.00	135,972
Amundsen, Keenan L	Assoc Professor	00036844	095152	02			0.300	30,466
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	71,091
	TOTAL Amundsen, Keenan L						1.00	101,557
Guretzky, John A	Assoc Professor	00036837	095152	12			0.400	44,407
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	66,611
	TOTAL Guretzky, John A						1.00	111,018
Holding, David R	Assoc Professor	00036840	095152	02			0.200	21,323
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	85,292
	TOTAL Holding, David R						1.00	106,615
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.150	16,828
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	95,361
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	122,189
Libault, Marc	Assoc Professor	00036815	095152	02			0.200	18,335
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	73,339
	TOTAL Libault, Marc						1.00	91,674
Schnable, James C	Assoc Professor	00036810	095152	02			0.200	22,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	88,000
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	10,000
	TOTAL Schnable, James C						1.00	120,000
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	96,168
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	32,056
	TOTAL Todd, Kim A						1.00	128,224
Twidwell Jr, Dirac L	Assoc Professor	00040501	095152	02			0.500	55,792
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	55,792
	TOTAL Twidwell Jr, Dirac L						1.00	111,584
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.050	-12,352
Walia, Harkamal	Assoc Professor	1429 00040510	095152	02			0.200	26,400

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	105,600
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	152,000
Wortman, Samuel E	Assoc Professor	00040507	095152	02			0.750	76,860
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	25,620
	TOTAL Wortman, Samuel E						1.00	102,480
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	19,363
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	77,454
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,910
	(21-6222-5200)POE - AgHort -WRRl		511000				0.15	19,363
	TOTAL Yang, Haishun						1.00	129,090
Basche, Andrea D	Asst Professor	00036839	095154	02			0.600	51,989
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	34,660
	TOTAL Basche, Andrea D						1.00	86,649
Kaiser, Michael	Asst Professor	00036818	095154	02			0.750	64,521
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,506
	TOTAL Kaiser, Michael						1.00	86,027
Kreuser, William C	Asst Professor	00040499	095154	12			0.150	14,437
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	33,685
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	48,122
	TOTAL Kreuser, William C						1.00	96,244
Puntel, Laila A	Asst Professor	00036885	095154	02			0.300	23,100
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	30,800
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	23,100
	TOTAL Puntel, Laila A						1.00	77,000
Yang, Jinliang	Asst Professor	00040504	095154	02			0.200	17,536
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	70,145
	TOTAL Yang, Jinliang						1.00	87,681
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.750	57,723
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	19,241
	TOTAL Adams, Stacy A						1.00	76,964
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.800	71,997
	(26-6102-0009301)EAEP 275 & 288/Hort		511000				0.20	17,807
	TOTAL Lambe, David P						1.00	89,804
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.630	46,197
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.37	27,130
	TOTAL Elowsky, Christian G						1.00	73,327
Sandall, Leah L	Asst Prof Practice	00036963	095167	02			0.500	33,492

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	33,492
	TOTAL Sandall, Leah L						1.00	66,984
Young, Rebecca A	Asst Prof Practice	00036826	095167	02			1.000	63,663
	TOTAL 511000 TENURED FACULTY SALARIES						14.300	1,587,643
SUBTOTAL FACULTY							14.300	1,587,643
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.200	35,151
Mamo, Martha	Department Head	00036795	095149	12			0.000	3,515
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	106,331
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	48,333
	TOTAL Mamo, Martha						1.00	198,330
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	38,666
513000 MGR/PROFESSIONAL SAL								
Lopez, Paige D	Admin Assoc	00036832	242402	12		22.596	0.500	23,500
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	23,500
	TOTAL Lopez, Paige D						1.00	47,000
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		24.863	0.320	16,548
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	20,686
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	14,481
	TOTAL McClure-Kelly, Kay I						1.00	51,715
Pleasant, Taiheem R	Undergraduate Recruiter	00040511	252303	12			0.500	19,369
	(22-6122-3333)Agr/Hort Non-Budgeted Position		513000				0.50	19,369
	TOTAL Pleasant, Taiheem R						1.00	38,738
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.200	9,601
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	27,843
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	10,561
	TOTAL Benne, Fran E						1.00	48,005
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		18.284	0.380	14,452
	(22-6103-0001)CASNR-Student Tech Fee		513000				0.37	14,071
	TOTAL Nolan, Diane E						0.75	28,523
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.100	5,805
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.90	52,242
	TOTAL Dunn, Cheryl D						1.00	58,047
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	89,275
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	143100047155	242409	12		19.079	0.200	7,937

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,969
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,905
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,874
	TOTAL Schroeder, Vicki K						1.00	39,685
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			1.000	47,754
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	8,443
	TOTAL 515000 OTH ACAD SAL & WAGES						1.090	56,197
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			1.100	32,201
STUDENT WORKER	Student Worker	00040527	095500	00			0.650	11,051
	TOTAL 516000 STUDENT WAGES						1.750	43,252
	SUBTOTAL NONFACULTY						5.240	235,327
	SUBTOTAL SALARIES & WAGES						19.540	1,822,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127,608
519200 FICA CONTRIBUTION								123,963
519300 HEALTH INSURANCE CONTRIBUTION								309,905
519400 LIFE INSURANCE CONTRIBUTION								1,823
	SUBTOTAL BENEFITS							563,299
	TOTAL PERSONAL SERVICES							2,386,269
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,197
540000 TRAVEL EXPENSE								765
	TOTAL NET OPERATING EXPENSES							10,962
	COST OBJECT TOTAL							2,397,231

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	36,715
	(21-6324-0001)Agricultural Economics		511000				0.25	30,598
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	55,073
	TOTAL Aiken, J David						1.00	122,386
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	45,894
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	137,686
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	193,580
Beghin, John C	Professor	00035889	095150	02			0.350	63,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	117,000
	(26-6224-0188001)Yanney Chair Stipend-Beghin		511000				0.00	20,000
	TOTAL Beghin, John C						1.00	200,000
Brozovic, Nicholas	Professor	00035880	095150	12			0.150	29,658
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	69,200
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	118,625
	TOTAL Brozovic, Nicholas						1.00	217,483
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	40,175
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	120,520
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	170,695
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	37,771
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	113,315
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	166,086
McKee, Gregory J	Professor	00035876	095150	12			0.250	37,110
	(21-6324-0001)Agricultural Economics		511000				0.40	59,375
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	51,953
	TOTAL McKee, Gregory J						1.00	148,438
Parsons, Jay R	Professor	00035872	095150	12			0.200	26,427
	(21-6324-0001)Agricultural Economics		511000				0.40	52,854
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	52,854
	TOTAL Parsons, Jay R						1.00	132,135
Perrin, Richard K	Professor	00035991	095150	02			0.250	39,817
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	124,462
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	169,279
Peterson, E Wesley	Professor	00035967	095150	12			0.350	41,033

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	76,212
	TOTAL Peterson, E Wesley						1.00	117,245
Stokes, Jeffrey R	Professor	00035969	095150	12			0.400	64,411
	(21-6324-0001)Agricultural Economics		511000				0.10	16,103
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	80,514
	(26-6124-0184001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	176,028
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	60,497
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	60,497
	TOTAL Yiannaka, Amalia						1.00	120,994
Banerjee, Simanti	Assoc Professor	00035890	095152	02			0.300	33,246
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	77,575
	TOTAL Banerjee, Simanti						1.00	110,821
Brooks, Kathleen	Assoc Professor	00035875	095152	12			0.600	76,906
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	51,270
	TOTAL Brooks, Kathleen						1.00	128,176
Gustafson, Christopher R	Assoc Professor	00035871	095152	12			0.300	37,322
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	87,084
	TOTAL Gustafson, Christopher R						1.00	124,406
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	62,342
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	62,342
	TOTAL Lanhoso De Mattos, Fabio						1.00	124,684
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	12			0.450	52,234
	(21-6324-0001)Agricultural Economics		511000				0.10	11,607
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,234
	TOTAL Nogueira-Rodriguez, Lia						1.00	116,075
Mieno, Taro	Asst Professor	00035874	095154	12			0.300	30,353
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	70,824
	TOTAL Mieno, Taro						1.00	101,177
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.800	71,917
	(21-6224-0001)Agricultural Economics Researc		511000				0.20	17,979
	TOTAL Meyer, Timothy J						1.00	89,896
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.250	28,806
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,762
	(21-6324-0001)Agricultural Economics		511000				0.70	80,658
	TOTAL Lubben, Bradley D						1.00	115,226
	TOTAL 511000 TENURED FACULTY SALARIES						6.870	907,534
SUBTOTAL FACULTY							6.870	907,534

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	39,829
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	3,984
	(21-6324-0001)Agricultural Economics		512000				0.70	153,440
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	21,907
	TOTAL Van Tassell, Larry W						1.00	219,160
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	43,813
513000 MGR/PROFESSIONAL SAL								
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.800	36,318
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	9,080
	TOTAL Recker, Jonathan C						1.00	45,398
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	80,253
TBA	Specialist Technology Support	00035982	303312	12			0.220	8,360
TBA	Communications Spec	00035919	343302	12			0.040	1,861
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.060	126,792
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	22,623
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.400	12,555
	SUBTOTAL NONFACULTY						2.960	205,783
	SUBTOTAL SALARIES & WAGES						9.830	1,113,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,931
519200 FICA CONTRIBUTION								75,705
519300 HEALTH INSURANCE CONTRIBUTION								189,264
519400 LIFE INSURANCE CONTRIBUTION								1,113
	SUBTOTAL BENEFITS							344,013
	TOTAL PERSONAL SERVICES							1,457,330
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,158
540000 TRAVEL EXPENSE								3,204
	TOTAL NET OPERATING EXPENSES							19,362
	COST OBJECT TOTAL							1,476,692

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	55,354
	(21-6225-0001)Statistics		511000				0.50	55,354
	TOTAL Bilder, Christopher R						1.00	110,708
Blankenship, Erin E	Professor	00039456	095150	12			0.450	58,607
	(21-6225-0001)Statistics		511000				0.55	71,631
	TOTAL Blankenship, Erin E						1.00	130,238
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	15,149
	(21-6131-0001)Food Science & Technology		511000				0.10	15,149
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	31,814
	(21-6225-0001)Statistics		511000				0.10	15,149
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	81,659
	TOTAL Clarke, Jennifer L						1.00	158,920
Eskridge, Kent M	Professor	00039458	095150	12			0.350	48,366
	(21-6225-0001)Statistics		511000				0.65	89,818
	TOTAL Eskridge, Kent M						1.00	138,184
Kachman, Stephen D	Professor	00039531	095150	12			0.500	67,415
	(21-6225-0001)Statistics		511000				0.50	67,415
	TOTAL Kachman, Stephen D						1.00	134,830
Stroup, Walter W	Professor	00039460	095150	12			0.500	84,055
	(21-6225-0001)Statistics		511000				0.50	84,055
	TOTAL Stroup, Walter W						1.00	168,110
Ghosh, Souparno	Assoc Professor	00039449	095152	02			0.500	49,000
	(21-6225-0001)Statistics		511000				0.50	49,000
	TOTAL Ghosh, Souparno						1.00	98,000
Guan, Yawen	Asst Professor	00039485	095154	02			0.500	43,500
	(21-6225-0001)Statistics		511000				0.50	43,500
	TOTAL Guan, Yawen						1.00	87,000
Howard, Reka	Asst Professor	00039459	095154	12			0.400	40,446
	(21-6225-0001)Statistics		511000				0.60	60,670
	TOTAL Howard, Reka						1.00	101,116
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.400	35,400
	(21-6225-0001)Statistics		511000				0.40	35,400
	(21-6325-0001)Statistics Extension		511000				0.20	17,700
	TOTAL VanderPlas, Susan R						1.00	88,500
Zhang, Qi	Asst Professor	00039454	095154	02			0.500	47,253
	(21-6225-0001)Statistics	1436	511000				0.50	47,253
	TOTAL Zhang, Qi						1.00	94,506

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Ruizhi	Asst Professor	00039448	095154	02			0.500	43,250
	(21-6225-0001)Statistics		511000				0.50	43,250
	TOTAL Zhang, Ruizhi						1.00	86,500
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	44,321
	(21-6225-0001)Statistics		511000				0.50	44,321
	TOTAL Zhou, Yuzhen						1.00	88,642
Hanford, Kathryn J	Prof Practice	00039525	095165	12			0.700	67,094
	(21-6225-0001)Statistics		511000				0.30	28,755
	TOTAL Hanford, Kathryn J						1.00	95,849
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	699,210
SUBTOTAL FACULTY							6.400	699,210
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	79,167
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	15,833
	(21-6225-0001)Statistics		512000				0.50	95,000
	TOTAL Clarke, Bertrand S						1.00	190,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	95,000
513000 MGR/PROFESSIONAL SAL								
Lawrence, Debra J	Admin Assoc	00039501	242402	12		20.750	0.500	21,580
	(21-6225-0001)Statistics		513000				0.50	21,580
	TOTAL Lawrence, Debra J						1.00	43,160
514000 CLER/TECH/SERV WAGES								
Reckewey, Alison H	Office Assoc	00039483	242409	12		16.750	0.500	17,420
	(21-6225-0001)Statistics		514000				0.50	17,420
	TOTAL Reckewey, Alison H						1.00	34,840
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	45,700
SUBTOTAL NONFACULTY							2.500	179,700
SUBTOTAL SALARIES & WAGES							8.900	878,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,524
519200 FICA CONTRIBUTION								59,766
519300 HEALTH INSURANCE CONTRIBUTION								149,415
519400 LIFE INSURANCE CONTRIBUTION								879
SUBTOTAL BENEFITS								271,584
TOTAL PERSONAL SERVICES								1,150,494

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,124
540000	TRAVEL EXPENSE							1,977
	TOTAL NET OPERATING EXPENSES							10,101
	COST OBJECT TOTAL							1,160,595

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	59,120
	(21-6326-0001)Animal Science		511000				0.50	59,120
	TOTAL Anderson, Kathleen P						1.00	118,240
Burson, Dennis E	Professor	00038135	095150	12			0.150	18,775
	(21-6326-0001)Animal Science		511000				0.85	106,375
	TOTAL Burson, Dennis E						1.00	125,150
Calkins, Chris R	Professor	00038130	095150	02			0.300	46,807
	(21-6226-0001)Animal Science		511000				0.70	111,669
	TOTAL Calkins, Chris R						1.00	158,476
Ciobanu, Daniel C	Professor	00038299	095150	02			0.250	29,289
	(21-6226-0001)Animal Science		511000				0.75	87,871
	TOTAL Ciobanu, Daniel C						1.00	117,160
Cupp, Andrea S	Professor	00040988	095150	12			0.300	46,390
	(21-6226-0001)Animal Science		511000				0.70	108,242
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	164,632
Erickson, Galen E	Professor	00038239	095150	12			0.100	14,590
	(21-6226-0001)Animal Science		511000				0.50	72,957
	(21-6326-0001)Animal Science		511000				0.40	58,359
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	155,906
Jones, Steven J	Professor	00038106	095150	12			0.800	99,546
	(21-6226-0001)Animal Science		511000				0.20	24,887
	TOTAL Jones, Steven J						1.00	124,433
Karr, Lisa K	Professor	00038322	095150	12			0.800	97,986
	(21-6326-0001)Animal Science		511000				0.20	24,497
	TOTAL Karr, Lisa K						1.00	122,483
Krehbiel, Clinton R	Professor	00038107	095150	12			0.120	20,864
	(21-6226-0001)Animal Science		511000				0.14	24,341
	(21-6326-0001)Animal Science		511000				0.14	24,341
	(21-6226-0001)Animal Science		512000				0.21	42,596
	(21-6326-0001)Animal Science		512000				0.20	40,567
	TOTAL Krehbiel, Clinton R						1.00	191,246
Lewis, Ronald M	Professor	00038113	095150	12			0.400	68,345
	(21-6226-0001)Animal Science		511000				0.60	102,518
	TOTAL Lewis, Ronald M	1439					1.00	170,863
MacDonald, James C	Professor	00038217	095150	12			0.400	51,681

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.60	77,522
	TOTAL MacDonald, James C						1.00	129,203
Miller, Phillip S	Professor	00038118	095150	12			0.400	51,228
	(21-6226-0001)Animal Science		511000				0.60	76,844
	TOTAL Miller, Phillip S						1.00	128,072
Purdum, Sheila E	Professor	00038315	095150	12			0.050	6,954
	(21-6226-0001)Animal Science		511000				0.45	62,584
	(21-6326-0001)Animal Science		511000				0.50	69,545
	TOTAL Purdum, Sheila E						1.00	139,083
Spangler, Matthew L	Professor	00038126	095150	12			0.100	12,492
	(21-6226-0001)Animal Science		511000				0.30	37,476
	(21-6326-0001)Animal Science		511000				0.60	74,952
	TOTAL Spangler, Matthew L						1.00	124,920
Wood, Jennifer R	Professor	00038111	095150	12			0.300	35,059
	(21-6226-0001)Animal Science		511000				0.70	81,807
	TOTAL Wood, Jennifer R						1.00	116,866
Fernando, Samodha C	Assoc Professor	00038128	095152	02			0.300	35,488
	(21-6226-0001)Animal Science		511000				0.70	77,766
	TOTAL Fernando, Samodha C						1.00	113,254
Luck, Lena M	Assoc Professor	00038115	095152	12			0.600	59,682
	(21-6326-0001)Animal Science		511000				0.40	39,789
	TOTAL Luck, Lena M						1.00	99,471
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.300	30,450
	(21-6226-0001)Animal Science		511000				0.70	71,048
	TOTAL Petersen, Jessica L						1.00	101,498
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	81,255
	(21-6326-0001)Animal Science		511000				0.30	34,823
	TOTAL Reiling, Bryan A						1.00	116,078
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.600	60,526
	(21-6226-0001)Animal Science		511000				0.40	40,350
	TOTAL Schmidt, Ty						1.00	100,876
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.400	37,987
	(21-6226-0001)Animal Science		511000				0.60	56,979
	TOTAL Sullivan, Gary A						1.00	94,966
White, Brett R	Assoc Professor	00038122	095152	12			0.500	47,662
	(21-6226-0001)Animal Science		511000				0.50	47,662
	TOTAL White, Brett R						1.00	95,324
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.250	26,015

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.75	78,046
	TOTAL Yates, Dustin T						1.00	104,061
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.400	35,200
	(21-6326-0001)Animal Science		511000				0.60	52,800
	TOTAL McCarthy, Kacie L						1.00	88,000
French, Michael B	Asst Prof Practice	00038190	095167	12			0.600	37,200
	(21-6326-0001)Animal Science		511000				0.40	24,800
	TOTAL French, Michael B						1.00	62,000
Jaixen, Lori J	Lecturer	00038284	095380	12			0.750	47,625
	(21-6326-0001)Animal Science		511000				0.25	15,875
	TOTAL Jaixen, Lori J						1.00	63,500
	TOTAL 511000 TENURED FACULTY SALARIES						10.370	1,158,216
SUBTOTAL FACULTY							10.370	1,158,216
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.190	33,032
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,505
	(21-6226-0001)Animal Science		511000				0.14	24,341
	(21-6326-0001)Animal Science		511000				0.14	24,341
	(21-6226-0001)Animal Science		512000				0.21	42,596
	(21-6326-0001)Animal Science		512000				0.20	40,567
	TOTAL Krehbiel, Clinton R						1.00	191,246
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.190	38,537
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Assoc	00038144	242402	12		21.953	0.500	22,831
	(21-6226-0001)Animal Science		513000				0.50	22,831
	TOTAL Dush, Jennifer L						1.00	45,662
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	48,000
TBA	Computer Specialist	00038308	302310	12		24.527	0.480	24,488
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.200	10,000
	(21-6226-0001)Animal Science		513000				0.30	15,000
	(21-6326-0001)Animal Science		513000				0.50	25,000
	TOTAL Clachar, Peta-Gaye G						1.00	50,000
Foley, Josephine N	Rsch Project Coordinator	00038293	362300	12		19.395	0.070	2,824
	(21-6226-0001)Animal Science		513000				0.63	25,415
	TOTAL Foley, Josephine N						0.70	28,239
Johnson, Brent M	Rsch Mgr II Husbandry	00038275	363300	12			0.600	35,100
	(21-6226-0001)Animal Science	1441	513000				0.40	23,400
	TOTAL Johnson, Brent M						1.00	58,500

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Holliday, Austin J	Rsch Mgr Husbandry	00038138	363303	12			0.250	11,750	
	(21-6226-0001)Animal Science		513000				0.75	35,250	
	TOTAL Holliday, Austin J						1.00	47,000	
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	15,109	
	(21-6226-0001)Animal Science		513000				0.75	45,328	
	TOTAL Marotz, Erin L						1.00	60,437	
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	11,600	
	(21-6226-0001)Animal Science		513000				0.80	46,400	
	TOTAL Perkins, Jeffrey M						1.00	58,000	
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	42,456	
	(21-6226-0001)Animal Science		513000				0.30	18,196	
	TOTAL Schrock, Calvin C						1.00	60,652	
TOTAL 513000 MGR/PROFESSIONAL SAL							4.250	224,158	
514000 CLER/TECH/SERV WAGES									
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00			0.250	5,529	
Conway, Karen L	Office Assoc	00038149	242409	12		16.542	0.150	5,161	
	(21-6226-0001)Animal Science		514000				0.60	20,645	
	(21-6326-0001)Animal Science		514000				0.25	8,602	
TOTAL Conway, Karen L							1.00	34,408	
Hallberg, Andria S	Office Assoc	00038146	242409	12		16.377	0.450	15,329	
	(21-6226-0001)Animal Science		514000				0.55	18,735	
	TOTAL Hallberg, Andria S							1.00	34,064
Pitchie, Sherri A	Office Assoc	00038148	242409	12		19.888	0.200	8,273	
	(21-6226-0001)Animal Science		514000				0.50	20,683	
	(21-6326-0001)Animal Science		514000				0.30	12,410	
TOTAL Pitchie, Sherri A							1.00	41,366	
Kent V, Daniel E	Ag Rsch Technician III	00038285	362503	12		18.900	0.600	23,587	
	(21-6226-0001)Animal Science		514000				0.40	15,725	
	TOTAL Kent V, Daniel E						1.00	39,312	
TOTAL 514000 CLER/TECH/SERV WAGES							1.650	57,879	
515000 OTH ACAD SAL & WAGES									
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			0.980	46,441	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00038214	095500	00			2.400	64,732	
SUBTOTAL NONFACULTY							9.470	431,747	
SUBTOTAL SALARIES & WAGES							19.840	1,589,963	
BENEFITS									
519100 RETIREMENT CONTRIBUTION		1442							111,297
519200 FICA CONTRIBUTION									108,118

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								270,293
519400 LIFE INSURANCE CONTRIBUTION								1,590
	SUBTOTAL BENEFITS							491,298
	TOTAL PERSONAL SERVICES							2,081,261
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,613
540000 TRAVEL EXPENSE								9,062
	TOTAL NET OPERATING EXPENSES							33,675
	COST OBJECT TOTAL							2,114,936

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smart, Matthew D	Rsch Asst Professor	00039634	095146	12			0.200	16,882
	(21-6228-0001)Entomology		511000				0.80	67,529
	TOTAL Smart, Matthew D						1.00	84,411
Brewer, Gary J	Professor	00039607	095150	12			0.400	79,577
	(21-6228-0001)Entomology		511000				0.60	119,366
	TOTAL Brewer, Gary J						1.00	198,943
Meinke, Lance J	Professor	00039576	095150	12			0.200	28,829
	(21-6228-0001)Entomology		511000				0.80	115,315
	TOTAL Meinke, Lance J						1.00	144,144
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	14,372
	(21-6228-0001)Entomology		511000				0.90	129,354
	TOTAL Ratcliffe, Brett C						1.00	143,726
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.300	30,314
	(21-6228-0001)Entomology		511000				0.70	70,734
	TOTAL Anderson, Troy D						1.00	101,048
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.300	28,437
	(21-6328-0001)Entomology		511000				0.07	7,100
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	59,247
	TOTAL Golick, Douglas A						1.00	94,784
Louis, Joe M	Assoc Professor	00039580	095152	02			0.200	20,330
	(21-6230-0001)Biochemistry		511000				0.20	20,330
	(21-6228-0001)Entomology		511000				0.60	60,991
	TOTAL Louis, Joe M						1.00	101,651
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.700	69,435
	(21-6228-0001)Entomology		511000				0.30	29,758
	TOTAL Weissling, Thomas J						1.00	99,193
Lynch-O'Brien, Louise I	Asst Professor	00039584	095154	12			0.700	59,800
	(21-6328-0001)Entomology		511000				0.30	25,628
	TOTAL Lynch-O'Brien, Louise I						1.00	85,428
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.200	17,337
	(21-6228-0001)Entomology		511000				0.80	69,344
	TOTAL Velez Arango, Ana Maria						1.00	86,681
TOTAL 511000 TENURED FACULTY SALARIES							3.300	365,313
SUBTOTAL FACULTY							3.300	365,313
NONFACULTY								
1444								
512000 ACADEMIC ADMINISTRATION								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ruberson, John R	Department Head	00039575	095149	12			0.330	54,945
Ruberson, John R	Department Head	00039575	095149	12			0.000	5,495
	(21-6228-0001)Entomology		512000				0.34	62,271
	(21-6328-0001)Entomology		512000				0.33	60,440
	TOTAL Ruberson, John R						1.00	183,151
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	60,440
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12		27.728	0.120	6,921
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.08	4,614
	(21-6228-0001)Entomology		513000				0.17	9,805
	(21-6328-0001)Entomology		513000				0.13	7,497
	TOTAL Silberman, Lisa L						0.50	28,837
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	00039587	242409	12		20.156	0.300	12,577
	(21-6228-0001)Entomology		514000				0.40	16,770
	(21-6328-0001)Entomology		514000				0.30	12,577
	TOTAL Schindler, Kathryn L						1.00	41,924
Weidner, Marilyn A	Office Assoc	00039583	242409	12		25.920	0.200	10,783
	(21-6228-0001)Entomology		514000				0.59	31,809
	(21-6328-0001)Entomology		514000				0.21	11,322
	TOTAL Weidner, Marilyn A						1.00	53,914
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	23,360
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	16,032
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.190	3,200
	SUBTOTAL NONFACULTY						1.560	109,953
	SUBTOTAL SALARIES & WAGES						4.860	475,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,268
519200 FICA CONTRIBUTION								32,318
519300 HEALTH INSURANCE CONTRIBUTION								80,795
519400 LIFE INSURANCE CONTRIBUTION								475
	SUBTOTAL BENEFITS							146,856
	TOTAL PERSONAL SERVICES							622,122
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		1445						6,721
540000 TRAVEL EXPENSE								93

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							6,814
	COST OBJECT TOTAL							628,936

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.630	59,247
	(21-6128-0001)Entomology		511000				0.30	28,437
	(21-6328-0001)Entomology		511000				0.07	7,100
	TOTAL Golick, Douglas A						1.00	94,784
SUBTOTAL FACULTY							0.630	59,247
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00039599	095134	00			0.420	9,022
SUBTOTAL NONFACULTY							0.420	9,022
SUBTOTAL SALARIES & WAGES							1.050	68,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,779
519200 FICA CONTRIBUTION								4,643
519300 HEALTH INSURANCE CONTRIBUTION								11,606
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								21,096
TOTAL PERSONAL SERVICES								89,365
COST OBJECT TOTAL								89,365

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.200	32,916
	(21-6230-0001)Biochemistry		511000				0.70	115,208
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	16,458
	(22-6230-0001)Biochemistry Chemical Services		512000				0.00	16,458
	TOTAL Becker, Donald F						1.00	186,040
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	17,070
	(21-6230-0001)Biochemistry		511000				0.70	119,479
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	51,080
	TOTAL Cahoon, Edgar B						1.00	202,629
Harris, Edward N	Professor	00039297	095150	02			0.200	23,287
	(21-6230-0001)Biochemistry		511000				0.80	93,142
	TOTAL Harris, Edward N						1.00	116,429
Lee, Jaekwon	Professor	00039262	095150	02			0.200	24,025
	(21-6230-0001)Biochemistry		511000				0.80	96,109
	TOTAL Lee, Jaekwon						1.00	120,134
Wilson, Mark A	Professor	00039232	095150	12			0.200	23,677
	(21-6230-0001)Biochemistry		511000				0.80	94,706
	TOTAL Wilson, Mark A						1.00	118,383
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.200	19,168
	(21-6230-0001)Biochemistry		511000				0.80	76,671
	TOTAL Buan Murphy, Nicole R						1.00	95,839
Helikar, Tomas	Assoc Professor	00039224	095152	02			0.300	32,774
	(21-6230-0001)Biochemistry		511000				0.70	76,472
	TOTAL Helikar, Tomas						1.00	109,246
Markham, Jonathan E	Assoc Professor	00039295	095152	02			0.200	20,461
	(21-6230-0001)Biochemistry		511000				0.80	81,842
	TOTAL Markham, Jonathan E						1.00	102,303
Roston, Rebecca L	Assoc Professor	00039270	095152	02			0.200	19,915
	(21-6230-0001)Biochemistry		511000				0.80	79,655
	TOTAL Roston, Rebecca L						1.00	99,570
Stone, Julie M	Assoc Professor	00039246	095152	12			0.200	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M	1448					1.00	90,180
van Dijk, Karin V	Assoc Professor	00039251	095152	12			0.800	107,534

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6230-0001)Biochemistry		511000				0.20	26,883
	TOTAL van Dijk, Karin V						1.00	134,417
West, John T	Assoc Professor	00039229	095152	02			0.250	26,500
	(21-6230-0001)Biochemistry		511000				0.75	79,500
	TOTAL West, John T						1.00	106,000
Glowacka, Katarzyna	Asst Professor	00046710	095154	02			0.200	16,932
	(21-6230-0001)Biochemistry		511000				0.80	67,728
	TOTAL Glowacka, Katarzyna						1.00	84,660
Obata, Toshihiro	Asst Professor	00039287	095154	02			0.200	16,920
	(21-6230-0001)Biochemistry		511000				0.80	67,680
	TOTAL Obata, Toshihiro						1.00	84,600
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.200	16,357
	(21-6230-0001)Biochemistry		511000				0.80	65,428
	TOTAL Ro, Seung-Hyun						1.00	81,785
Sun, Xinghui	Asst Professor	00039280	095154	02			0.250	21,444
	(21-6230-0001)Biochemistry		511000				0.75	64,331
	TOTAL Sun, Xinghui						1.00	85,775
Vecchio, Alex J	Asst Professor	00039309	095154	02			0.250	20,910
	(21-6230-0001)Biochemistry		511000				0.75	62,730
	TOTAL Vecchio, Alex J						1.00	83,640
Zhang, Jing	Asst Professor	00039306	095154	02			1.000	81,600
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.700	78,290
	(21-6230-0001)Biochemistry		511000				0.30	33,553
	TOTAL Soundararajan, Madhavan						1.00	111,843
Sayer, Erin M	Assoc Prof Practice	00039237	095166	12			1.000	61,897
	TOTAL 511000 TENURED FACULTY SALARIES						6.850	679,713
SUBTOTAL FACULTY							6.850	679,713
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		20.599	0.200	8,569
	(21-6230-0001)Biochemistry		513000				0.80	34,277
	TOTAL Galusha, Leann L						1.00	42,846
Walmsley, Karlin A	Academic Advisor	00039633	252306	12			0.250	10,750
	(21-6102-0007)CASNR-Forensic Science		513000				0.75	32,250
	TOTAL Walmsley, Karlin A						1.00	43,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	19,319
514000 CLER/TECH/SERV WAGES								
Bonham, Diana R	Office Assoc	144900039247	242409	12		16.575	0.500	17,238

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6230-0001)Biochemistry		514000				0.50	17,238
	TOTAL Bonham, Diana R						1.00	34,476
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	44,289
	SUBTOTAL NONFACULTY						2.110	80,846
	SUBTOTAL SALARIES & WAGES						8.960	760,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,239
519200 FICA CONTRIBUTION								51,718
519300 HEALTH INSURANCE CONTRIBUTION								129,295
519400 LIFE INSURANCE CONTRIBUTION								760
	SUBTOTAL BENEFITS							235,012
	TOTAL PERSONAL SERVICES							995,571
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,341
	TOTAL NET OPERATING EXPENSES							11,341
	COST OBJECT TOTAL							1,006,912

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.060	12,612
	(21-6230-5200)POE-Biochem Research		511000				0.34	71,461
	(21-6230-5200)POE-Biochem Research		512000				0.50	122,595
	TOTAL Black, Paul N						1.00	231,196
	SUBTOTAL FACULTY						0.060	12,612
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Department Head	00039230	095149	12			0.100	21,019
Black, Paul N	Department Head	00039230	095149	12			0.000	3,509
	(21-6230-5200)POE-Biochem Research		511000				0.34	71,461
	(21-6230-5200)POE-Biochem Research		512000				0.50	122,595
	TOTAL Black, Paul N						1.00	231,196
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	24,528
	SUBTOTAL NONFACULTY						0.100	24,528
	SUBTOTAL SALARIES & WAGES						0.160	37,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,600
519200 FICA CONTRIBUTION								2,526
519300 HEALTH INSURANCE CONTRIBUTION								6,314
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							11,477
	TOTAL PERSONAL SERVICES							48,617
	COST OBJECT TOTAL							48,617

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.210	22,480
	(22-6231-1009)FPC Microbiology Lab		511000				0.50	53,523
	(21-6331-0001)Food Science Extension		511000				0.29	31,043
	TOTAL Stratton, Jayne E						1.00	107,046
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	15,149
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	31,814
	(21-6125-0001)Statistics		511000				0.10	15,149
	(21-6225-0001)Statistics		511000				0.10	15,149
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	81,659
	TOTAL Clarke, Jennifer L						1.00	158,920
Hutkins, Robert W	Professor	00040094	095150	12			0.350	57,567
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	106,909
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	174,476
Wehling, Randy L	Professor	00040032	095150	12			0.760	106,073
	(21-6231-0001)Food Science & Technology Rese		511000				0.24	33,883
	TOTAL Wehling, Randy L						1.00	139,956
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.100	11,200
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	67,200
	(21-6331-0001)Food Science Extension		511000				0.30	33,600
	TOTAL Baumert, Joseph L						1.00	112,000
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.400	40,969
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	40,969
	(21-6331-0001)Food Science Extension		511000				0.20	20,484
	TOTAL Bianchini Huebner, Andreia						1.00	102,422
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.400	39,108
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	58,662
	TOTAL Ciftci, Ozan N						1.00	97,770
Izard, Jacques	Assoc Professor	00040169	095152	02			0.110	12,487
	(21-6271-5200)Food for Health-POE Research		511000				0.80	90,820
	(21-6171-5200)Food for Health-POE Teaching		511000				0.09	10,217
	TOTAL Izard, Jacques						1.00	113,524
Ramer-Tait, Amanda	Assoc Professor	00040022	095152	02			0.200	21,218
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	84,876
	TOTAL Ramer-Tait, Amanda						1.00	106,094
Rose, Devin J	Assoc Professor	145200040015	095152	02			0.400	39,840

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	29,880
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	29,880
	TOTAL Rose, Devin J						1.00	99,600
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.300	25,213
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	58,830
	TOTAL Auchtung, Jennifer M B						1.00	84,043
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.200	15,647
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	31,295
	(21-6331-0001)Food Science Extension		511000				0.40	31,295
	TOTAL Chaves Elizondo, Byron						1.00	78,237
Downs, Melanie L	Asst Professor	00040028	095154	02			0.100	7,865
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	47,191
	(21-6331-0001)Food Science Extension		511000				0.30	23,596
	TOTAL Downs, Melanie L						1.00	78,652
Johnson, Philip E	Asst Professor	00040053	095154	02			0.100	8,093
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	48,560
	(21-6331-0001)Food Science Extension		511000				0.30	24,281
	TOTAL Johnson, Philip E						1.00	80,934
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.400	32,600
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	48,900
	TOTAL Majumder, Kaustav						1.00	81,500
Wang, Bing	Asst Professor	00040093	095154	02			0.100	8,613
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	51,683
	(21-6331-0001)Food Science Extension		511000				0.30	25,840
	TOTAL Wang, Bing						1.00	86,136
	TOTAL 511000 TENURED FACULTY SALARIES						4.200	461,292
SUBTOTAL FACULTY							4.200	461,292
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.240	42,364
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,237
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,444
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,469
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	61,062
	(21-6331-0001)Food Science Extension		512000				0.27	53,038
	TOTAL Weller, Curtis L						1.00	193,614
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.240	46,601
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Heier, Sharisa A	Admin Assoc	00040050	242402	12		24.519	0.150	7,650
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.40	20,400
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	22,950
	TOTAL Heier, Sharisa A						1.00	51,000
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	25,525
	SUBTOTAL NONFACULTY						0.700	79,776
	SUBTOTAL SALARIES & WAGES						4.900	541,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,875
519200 FICA CONTRIBUTION								36,793
519300 HEALTH INSURANCE CONTRIBUTION								91,981
519400 LIFE INSURANCE CONTRIBUTION								542
	SUBTOTAL BENEFITS							167,191
	TOTAL PERSONAL SERVICES							708,259
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,925
540000 TRAVEL EXPENSE								304
	TOTAL NET OPERATING EXPENSES							12,229
	COST OBJECT TOTAL							720,488

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-FPC Teaching (21-6131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.150	13,822
	(22-6231-0003)Food Processing Center		511000				0.01	921
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	54,368
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	23,037
	TOTAL Danao, Mary-Grace C						1.00	92,148
	SUBTOTAL FACULTY						0.150	13,822
	SUBTOTAL SALARIES & WAGES						0.150	13,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								2,350
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,272
	TOTAL PERSONAL SERVICES							18,094
	COST OBJECT TOTAL							18,094

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Teaching (3+1 China) (21-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.850	64,001
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	11,294
	TOTAL Ciftci, Deniz						1.00	75,295
Hallen-Adams, Heather E	Asst Prof Practice	00040073	095167	02			0.850	70,687
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	12,474
	TOTAL Hallen-Adams, Heather E						1.00	83,161
Jung, Jooyeoun	Asst Prof Practice	00040090	095167	02			0.850	64,001
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	11,294
	TOTAL Jung, Jooyeoun						1.00	75,295
Lyu, Mei	Asst Prof Practice	00040153	095167	12			0.850	79,243
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	13,984
	TOTAL Lyu, Mei						1.00	93,227
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.850	80,940
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	14,283
	TOTAL Park, Dongjin						1.00	95,223
Villa Rojas, Rossana	Asst Prof Practice	00040185	095167	12			0.850	77,840
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	13,736
	TOTAL Villa Rojas, Rossana						1.00	91,576
TOTAL 511000 TENURED FACULTY SALARIES							5.100	436,712
SUBTOTAL FACULTY							5.100	436,712
SUBTOTAL SALARIES & WAGES							5.100	436,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,570
519200 FICA CONTRIBUTION								29,696
519300 HEALTH INSURANCE CONTRIBUTION								74,241
519400 LIFE INSURANCE CONTRIBUTION								437
SUBTOTAL BENEFITS							134,944	
TOTAL PERSONAL SERVICES							571,656	
COST OBJECT TOTAL							571,656	

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	11,757
	(21-6235-0001)Plant Pathology		511000				0.10	11,757
	(21-6335-0001)Plant Pathology		511000				0.80	94,054
	TOTAL Jackson-Ziems, Tamra A						1.00	117,568
Powers, Thomas O	Professor	00040513	095150	12			0.100	12,472
	(21-6235-0001)Plant Pathology		511000				0.90	112,237
	TOTAL Powers, Thomas O						1.00	124,709
Yuen, Gary Y	Professor	00040748	095150	12			0.200	23,546
	(21-6235-0001)Plant Pathology		511000				0.80	94,185
	TOTAL Yuen, Gary Y						1.00	117,731
Everhart, Sydney E	Assoc Professor	00040765	095152	02			0.200	19,231
	(21-6235-0001)Plant Pathology		511000				0.80	76,926
	TOTAL Everhart, Sydney E						1.00	96,157
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.100	9,910
	(21-6235-0001)Plant Pathology		511000				0.90	89,191
	TOTAL Garcia Ruiz, Hernan						1.00	99,101
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	8,761
	(21-6235-0001)Plant Pathology		511000				0.90	78,843
	TOTAL Mitra, Amitava						1.00	87,604
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.100	11,185
	(21-6235-0001)Plant Pathology		511000				0.90	100,676
	TOTAL Wilson, Richard A						1.00	111,861
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.200	20,253
	(21-6235-0001)Plant Pathology		511000				0.80	81,010
	TOTAL Zeng, Lirong						1.00	101,263
Herr, Joshua R	Asst Professor	00040811	095154	02			0.200	16,544
	(21-6235-0001)Plant Pathology		511000				0.80	66,174
	TOTAL Herr, Joshua R						1.00	82,718
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.270	27,151
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,806
	(21-6235-0001)Plant Pathology		511000				0.11	11,271
	TOTAL Adams, Gerard C						0.50	51,228
Sigmon, Brandi A	Asst Prof Practice	00040803	095167	12			0.750	48,551
	(21-6235-0001)Plant Pathology		511000				0.25	16,183
	TOTAL Sigmon, Brandi A						1.00	64,734
TOTAL 511000 TENURED FACULTY SALARIES ⁴⁴⁵⁷							2.320	209,361
SUBTOTAL FACULTY							2.320	209,361

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.330	53,419
Giesler, Loren J	Department Head	00040745	095149	12			0.000	5,342
	(21-6235-0001)Plant Pathology		512000				0.34	60,542
	(21-6335-0001)Plant Pathology		512000				0.33	58,761
	TOTAL Giesler, Loren J						1.00	178,064
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	58,761
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.060	950
	SUBTOTAL NONFACULTY						0.390	59,711
	SUBTOTAL SALARIES & WAGES						2.710	269,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,836
519200 FICA CONTRIBUTION								18,297
519300 HEALTH INSURANCE CONTRIBUTION								45,743
519400 LIFE INSURANCE CONTRIBUTION								269
	SUBTOTAL BENEFITS							83,145
	TOTAL PERSONAL SERVICES							352,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
	TOTAL NET OPERATING EXPENSES							1,397
	COST OBJECT TOTAL							353,614

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12		17.466	0.500	18,165
	(21-6336-0002)NHS-Hospitality/Restrtr/Tourism		514000				0.50	18,165
	TOTAL Kunzman, Joan						1.00	36,330
	SUBTOTAL NONFACULTY						0.500	18,165
	SUBTOTAL SALARIES & WAGES						0.500	18,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,272
519200 FICA CONTRIBUTION								1,235
519300 HEALTH INSURANCE CONTRIBUTION								3,088
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,613
	TOTAL PERSONAL SERVICES							23,778
	COST OBJECT TOTAL							23,778

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dauer, Jenny M	Assoc Director	00046860	095021	12			0.250	25,183
Dauer, Jenny M	Assoc Director	00046860	095021	12			0.000	2,518
Allen, Craig	Professor	00047010	095150	02			0.100	13,500
	(21-6238-0001)Salaries RSH		511000				0.40	54,000
	(21-6238-0001)Salaries RSH		512100				0.40	54,000
	TOTAL Allen, Craig						1.00	135,000
Comfort, Steven	Professor	00032048	095150	12			0.100	13,359
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	20,041
	(21-6238-0001)Salaries RSH		511000				0.75	100,195
	TOTAL Comfort, Steven						1.00	133,595
Gamon, John A	Professor	00047055	095150	12			0.300	45,487
	(21-6238-0001)Salaries RSH		511000				0.70	106,137
	TOTAL Gamon, John A						1.00	151,624
Gosselin, David C	Professor	00047173	095150	12			0.700	99,742
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,252
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,252
	TOTAL Gosselin, David C						1.00	144,898
Hanson, Paul	Professor	00034382	095150	12			0.300	34,109
	(21-6238-0005)Salaries SVY RSH		511000				0.70	79,589
	TOTAL Hanson, Paul						1.00	113,698
Hayes, Michael J	Professor	00047020	095150	12			0.350	46,790
	(21-6238-0001)Salaries RSH		511000				0.65	86,895
	TOTAL Hayes, Michael J						1.00	133,685
Kilic, Ayse	Professor	00033526	095150	12			0.150	16,266
	(21-1107-0001)CEE_Lincoln		511000				0.40	43,185
	(21-6238-5200)POE - SNR Research		511000				0.31	33,617
	(21-6238-0001)Salaries RSH		511000				0.14	15,182
	TOTAL Kilic, Ayse						1.00	108,250
Mahmood, Rezaul	Professor	00047178	095150	12			0.200	25,466
	(21-6238-0001)Salaries RSH		511000				0.30	38,199
	(21-6238-0001)Salaries RSH		512000				0.30	42,019
	TOTAL Mahmood, Rezaul						1.00	133,697
Pegg, Mark A	Professor	00047044	095150	12			0.500	59,422
	(21-6238-0001)Salaries RSH		511000				0.50	59,422
	TOTAL Pegg, Mark A	1460					1.00	118,844
Powell, Larkin A	Professor	00047041	095150	12			0.250	34,556

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.25	34,556
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	76,023
	TOTAL Powell, Larkin A						1.00	145,135
Thomas, Steven A	Professor	00048546	095150	12			0.200	23,494
	(21-6238-0001)Salaries RSH		511000				0.80	93,978
	TOTAL Thomas, Steven A						1.00	117,472
Tyre, Richard AJ	Professor	00047038	095150	12			0.500	58,502
	(21-6238-0001)Salaries RSH		511000				0.50	58,502
	TOTAL Tyre, Richard AJ						1.00	117,004
Wardlow, Brian D	Professor	00047040	095150	12			0.400	44,025
	(21-6238-0001)Salaries RSH		511000				0.45	49,526
	(21-6238-0001)Salaries RSH		512000				0.15	18,161
	TOTAL Wardlow, Brian D						1.00	111,712
Wedin, David A	Professor	00047073	095150	12			0.400	50,147
	(21-6238-0001)Salaries RSH		511000				0.60	75,220
	TOTAL Wedin, David A						1.00	125,367
Zink, Robert M	Professor	00033624	095150	12			0.130	21,701
	(21-6238-0001)Salaries RSH		511000				0.20	32,560
	(21-0506-0001)School Of Biological Sci		511000				0.25	40,702
	TOTAL Zink, Robert M						0.58	94,963
Chizinski, Christopher J	Assoc Professor	00047172	095152	12			0.250	26,379
	(26-6238-0719001)NGPC Wildlife Mgt-Human Dim		511000				0.50	52,758
	(21-6238-0001)Salaries RSH		511000				0.25	26,379
	TOTAL Chizinski, Christopher J						1.00	105,516
Dauer, Jenny M	Assoc Professor	00047114	095152	12			0.750	75,550
Dauer, Joseph T	Assoc Professor	00047183	095152	12			1.000	107,635
Forbes, Cory T	Assoc Professor	00047184	095152	12			0.750	81,711
	TOTAL Forbes, Cory T						1.00	111,673
Franz, Trenton E	Assoc Professor	00047007	095152	12			0.400	41,788
	(21-6238-0001)Salaries RSH		511000				0.60	62,684
	TOTAL Franz, Trenton E						1.00	104,472
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.250	31,363
	(21-6238-0001)Salaries RSH		511000				0.45	56,453
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	13,799
	(21-6238-0001)Salaries RSH		512000				0.10	13,799
	TOTAL Shulski, Martha D						1.00	129,213
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	23,081
	(21-6238-0001)Salaries RSH		511000				0.80	92,323
	TOTAL Suyker, Andrew E	1461					1.00	115,404

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Benson, John F	Asst Professor	00047043	095154	12			0.500	44,683
	(21-6238-0001)Salaries RSH		511000				0.50	44,683
	TOTAL Benson, John F						1.00	89,366
Corman, Jessica R	Asst Professor	00047036	095154	12			0.500	44,486
	(21-6238-0001)Salaries RSH		511000				0.50	44,486
	TOTAL Corman, Jessica R						1.00	88,972
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.150	13,647
	(21-6121-0001)Biological Systems Engineering		511000				0.25	22,746
	(21-6221-0001)Biological Systems Engineering		511000				0.60	54,589
	TOTAL Messer, Tiffany L						1.00	90,982
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	45,873
	(21-6238-0001)Salaries RSH		511000				0.50	45,873
	TOTAL Poletto, Jamilynn B						1.00	91,746
Qi, Yi	Asst Professor	00034381	095154	12			0.500	47,962
	(21-6238-0001)Salaries RSH		511000				0.50	47,962
	TOTAL Qi, Yi						1.00	95,924
VanWormer, Elizabeth A	Asst Professor	00040968	095154	12			0.100	12,192
	(21-6238-0001)Salaries RSH		511000				0.20	22,643
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	28,449
	(21-6239-0001)Veterinary Biomedical Science		511000				0.45	52,834
	TOTAL VanWormer, Elizabeth A						1.00	116,118
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.750	70,121
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	23,373
	TOTAL Pennisi, Lisa A						1.00	93,494
	TOTAL 511000 TENURED FACULTY SALARIES						11.430	1,280,738
SUBTOTAL FACULTY							11.430	1,280,738
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Forbes, Cory T	Coordinator	00047218	091121	12			0.250	27,236
Forbes, Cory T	Coordinator	00047218	091121	12			0.000	2,726
	TOTAL Forbes, Cory T						1.00	111,673
Mahmood, Rezaul	Director HPRCC	00047127	095081	12			0.200	25,466
Mahmood, Rezaul	Director HPRCC	00047127	095081	12			0.000	2,547
	(21-6238-0001)Salaries RSH		511000				0.30	38,199
	(21-6238-0001)Salaries RSH		512000				0.30	42,019
	TOTAL Mahmood, Rezaul						1.00	133,697
Shulski, Martha D	Director NSCO	00047115	095081	12			0.100	12,545
Shulski, Martha D	Director NSCO	146200047115	095081	12			0.000	1,254

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.45	56,453
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	13,799
	(21-6238-0001)Salaries RSH		512000				0.10	13,799
	TOTAL Shulski, Martha D						1.00	129,213
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.550	71,774
512100 ADMINISTRATIVE - PERMANENT								
Allen, Craig	Director CRAWL	00047136	095081	02			0.100	13,500
	(21-6238-0001)Salaries RSH		511000				0.40	54,000
	(21-6238-0001)Salaries RSH		512100				0.40	54,000
	TOTAL Allen, Craig						1.00	135,000
Carroll, John	Director	00047004	095081	12			0.140	22,736
Carroll, John	Director	00047004	095081	12			0.000	5,684
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	42,630
	(21-6338-0005)Salaries EXT		512100				0.04	8,120
	(21-6238-0001)Salaries RSH		512100				0.45	91,350
	(21-6238-0005)Salaries SVY RSH		512100				0.12	24,360
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,120
	TOTAL Carroll, John						1.00	203,000
Gosselin, David C	Director ENV5	00033637	095081	12			0.100	14,252
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,252
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,252
	TOTAL Gosselin, David C						1.00	144,898
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.340	56,172
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		26.396	0.080	4,389
	(21-6338-0005)Salaries EXT		513000				0.68	37,341
	(21-6238-0005)Salaries SVY RSH		513000				0.24	13,174
	TOTAL Loomis, Jacqueline S						1.00	54,904
Hansen, Maria E	Admin Assoc	00047008	242402	12		21.067	0.250	10,955
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	14,461
	(21-6238-0001)Salaries RSH		513000				0.26	11,393
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,011
	TOTAL Hansen, Maria E						1.00	43,820
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.460	23,698
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	22,609
	(21-6238-0001)Salaries RSH		513000				0.11	5,560
	TOTAL Winn, Sara R						1.00	51,867
Watson, Elyse R	Recruitment Coord	1463 00047101	253300	12			0.700	28,729

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		513000				0.30	12,312
	TOTAL Watson, Elyse R						1.00	41,041
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		24.989	0.060	3,119
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,593
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,593
	(21-6238-0001)Salaries RSH		513000				0.34	17,673
	TOTAL Hutchison, Gregg R						1.00	51,978
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	70,890
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
Gilbert, Karen A	Office Assoc	00034397	242409	12		17.304	0.060	2,160
	(21-6338-0005)Salaries EXT		514000				0.19	6,839
	(21-6238-0001)Salaries RSH		514000				0.39	14,036
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,959
	TOTAL Gilbert, Karen A						0.75	26,994
Greif, Lisa M	Office Associate	00047045	242409	12		18.272	0.080	3,040
	(21-6338-0005)Salaries EXT		514000				0.22	8,362
	(21-6238-0001)Salaries RSH		514000				0.57	21,662
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,941
	TOTAL Greif, Lisa M						1.00	38,005
	TOTAL 514000 CLER/TECH/SERV WAGES						0.390	13,437
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	62,336
	SUBTOTAL NONFACULTY						4.120	274,609
	SUBTOTAL SALARIES & WAGES						15.550	1,555,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,875
519200 FICA CONTRIBUTION								105,764
519300 HEALTH INSURANCE CONTRIBUTION								264,409
519400 LIFE INSURANCE CONTRIBUTION								1,555
	SUBTOTAL BENEFITS							480,603
	TOTAL PERSONAL SERVICES							2,035,950
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,265
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							21,795
COST OBJECT TOTAL		1464						2,057,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turk, Judith K	Asst Professor	00046866	095154	12			0.500	44,822
	(21-6238-0005)Salaries SVY RSH		511000				0.50	44,822
	TOTAL Turk, Judith K						1.00	89,644
SUBTOTAL FACULTY							0.500	44,822
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	6,496
Carroll, John	Director	00047004	095081	12			0.000	1,624
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	42,630
	(21-6138-0001)SNR Teaching		512100				0.14	28,420
	(21-6338-0005)Salaries EXT		512100				0.04	8,120
	(21-6238-0001)Salaries RSH		512100				0.45	91,350
	(21-6238-0005)Salaries SVY RSH		512100				0.12	24,360
	TOTAL Carroll, John						1.00	203,000
Gosselin, David C	Director ENVIS	00033637	095081	12			0.100	14,252
	(21-6138-0001)SNR Teaching		511000				0.70	99,742
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,252
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	14,252
	TOTAL Gosselin, David C						1.00	144,898
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.140	22,372
513000 MGR/PROFESSIONAL SAL								
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	3,170
	(21-6238-0001)Salaries RSH		513000				0.92	58,114
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,765
	TOTAL Mesarch, Mark A						1.00	63,049
TBA	Workstation Support Spec	00034389	303330	12			0.230	12,543
TOTAL 513000 MGR/PROFESSIONAL SAL							0.280	15,713
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		17.304	0.110	3,959
	(21-6138-0001)SNR Teaching		514000				0.06	2,160
	(21-6338-0005)Salaries EXT		514000				0.19	6,839
	(21-6238-0001)Salaries RSH		514000				0.39	14,036
	TOTAL Gilbert, Karen A						0.75	26,994
Greif, Lisa M	Office Associate	14650047045	242409	12		18.272	0.130	4,941

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	3,040
	(21-6338-0005)Salaries EXT		514000				0.22	8,362
	(21-6238-0001)Salaries RSH		514000				0.57	21,662
	TOTAL Greif, Lisa M						1.00	38,005
	TOTAL 514000 CLER/TECH/SERV WAGES						0.240	8,900
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	1,281
	SUBTOTAL NONFACULTY						0.660	48,266
	SUBTOTAL SALARIES & WAGES						1.160	93,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,516
519200 FICA CONTRIBUTION								6,330
519300 HEALTH INSURANCE CONTRIBUTION								15,825
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							28,764
	TOTAL PERSONAL SERVICES							121,852
	COST OBJECT TOTAL							121,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.300	45,336
	(21-6238-0007)SNRS-Higley Research		511000				0.70	105,785
	TOTAL Higley, Leon G						1.00	151,121
	SUBTOTAL FACULTY						0.300	45,336
	SUBTOTAL SALARIES & WAGES						0.300	45,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,174
519200 FICA CONTRIBUTION								3,083
519300 HEALTH INSURANCE CONTRIBUTION								7,707
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							14,009
	TOTAL PERSONAL SERVICES							59,345
	COST OBJECT TOTAL							59,345

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

NONFACULTY	1468
512000 ACADEMIC ADMINISTRATION	

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kelling, Clayton L	Director	00040970	095081	12			0.120	21,942
Kelling, Clayton L	Director	00040970	095081	12			0.000	2,194
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	80,454
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	28,158
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	50,285
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	18,102
	TOTAL Kelling, Clayton L						1.00	201,135
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	24,136
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	15,496
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	72,321
	(21-6160-0001)Veterinary Medicine		512100				0.15	15,483
	TOTAL Delhon, Gustavo A						1.00	103,300
513000 MGR/PROFESSIONAL SAL								
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	18,000
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	18,000
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	6,090
	(21-6160-0001)Veterinary Medicine		513000				0.30	18,000
	TOTAL Oetjen, Marcia M						1.00	60,090
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00040996	242409	12		17.844	0.500	18,558
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.800	5,756
	SUBTOTAL NONFACULTY						1.870	81,946
	SUBTOTAL SALARIES & WAGES						3.520	333,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,336
519200 FICA CONTRIBUTION								22,669
519300 HEALTH INSURANCE CONTRIBUTION								56,674
519400 LIFE INSURANCE CONTRIBUTION								334
	SUBTOTAL BENEFITS							103,013
	TOTAL PERSONAL SERVICES							436,387
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,622
	TOTAL NET OPERATING EXPENSES							13,622
	COST OBJECT TOTAL							450,009

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00040980	095152	12			0.500	-57,525
tba	Assoc Professor	00040980	095152	12			0.500	57,525
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.200	24,800
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	62,000
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	37,199
	TOTAL Vander Ley, Brian L						1.00	123,999
Funk, Rebecca A	Asst Prof Practice	00041026	095167	12			0.500	46,500
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.50	46,500
	TOTAL Funk, Rebecca A						1.00	93,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	71,300
SUBTOTAL FACULTY							1.700	71,300
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00041088	095081	12			0.500	81,592
TBA	Director	00041088	095081	12			0.000	8,159
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	89,751
513000 MGR/PROFESSIONAL SAL								
TBA	Systems Analyst	00041091	303300	12			0.460	33,539
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		22.691	0.500	23,599
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	11,799
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	11,799
	TOTAL George, Deborah A						1.00	47,197
TBA	Custodian II	00041122	271701	12		12.835	0.500	13,348
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12		20.319	0.500	21,132
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	21,132
	TOTAL Shuck, Karen K						1.00	42,264
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	58,079
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	95,659
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.250	5,165
SUBTOTAL NONFACULTY							4.210	282,193
SUBTOTAL SALARIES & WAGES							5.910	353,493
BENEFITS				1470				

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								24,745
519200 FICA CONTRIBUTION								24,037
519300 HEALTH INSURANCE CONTRIBUTION								60,093
519400 LIFE INSURANCE CONTRIBUTION								354
	SUBTOTAL BENEFITS							109,229
	TOTAL PERSONAL SERVICES							462,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,987
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
	TOTAL NET OPERATING EXPENSES							96,078
	COST OBJECT TOTAL							558,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkey, Thomas E	Professor	00041557	095150	12			0.400	42,313
	(21-6260-0001)Veterinary Medicine		511000				0.60	63,470
	TOTAL Burkey, Thomas E						1.00	105,783
Kammermann, John R	Professor	00041555	095150	12			1.000	141,114
Moxley, Rodney A	Professor	00040975	095150	12			0.250	52,548
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	52,548
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	105,097
	TOTAL Moxley, Rodney A						1.00	215,193
Pickard, Gary E	Professor	00041551	095150	02			0.250	43,071
	(21-6260-0001)Veterinary Medicine		511000				0.75	129,218
	TOTAL Pickard, Gary E						1.00	172,289
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.250	37,823
	(21-6260-0001)Veterinary Medicine		511000				0.75	113,468
	TOTAL Reddy, N R Jayagopala						1.00	151,291
TBA	Assoc Professor	00041560	095152	12			1.000	38,475
TBA	Assoc Professor	00041562	095152	02			0.250	13,460
McFee, Renee M	Asst Professor	00041553	095154	12			1.000	128,177
Sillman, Sarah J	Asst Professor	00041036	095154	12			0.300	35,097
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.70	81,894
	TOTAL Sillman, Sarah J						1.00	116,991
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.750	73,595
	(21-6260-0001)Veterinary Medicine		511000				0.25	24,532
	TOTAL Topliff, Christina L						1.00	98,127
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.750	81,672
	(21-6260-0001)Veterinary Medicine		511000				0.25	27,224
	TOTAL Cortinas, Manuel R						1.00	108,896
Galles, Beth M	Asst Prof Practice	00041556	095167	12			1.000	98,113
Walton, Amy N	Asst Prof Practice	00041078	095167	12			1.000	93,000
Clement, Shawna M	Lecturer	00041093	095380	12			1.000	58,650
	TOTAL 511000 TENURED FACULTY SALARIES						9.200	937,108
SUBTOTAL FACULTY							9.200	937,108
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	14700033062	095081	12			0.150	15,483

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	15,496
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	72,321
	TOTAL Delhon, Gustavo A						1.00	103,300
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00041575	242402	12		23.793	1.000	49,489
Banks, Barbara J	Student Srvcs/Curriculum Spec	00041565	252300	12			1.000	45,570
TBA	Teaching Lab Manager	00041568	263300	12			1.000	40,669
Yates, Lelanya J	Teaching Lab Coordinator	00041569	263300	12			1.000	48,276
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	18,000
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	18,000
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	18,000
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	6,090
	TOTAL Oetjen, Marcia M						1.00	60,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.300	202,004
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		17.498	1.000	36,395
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	37,425
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00			1.000	5,989
	SUBTOTAL NONFACULTY						6.450	260,901
	SUBTOTAL SALARIES & WAGES						15.650	1,198,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,860
519200 FICA CONTRIBUTION								81,464
519300 HEALTH INSURANCE CONTRIBUTION								203,662
519400 LIFE INSURANCE CONTRIBUTION								1,198
	SUBTOTAL BENEFITS							370,184
	TOTAL PERSONAL SERVICES							1,568,193
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,143
	TOTAL NET OPERATING EXPENSES							76,143
	COST OBJECT TOTAL							1,644,336

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: VMED-ISU Contract Costs (21-6160-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,000
TOTAL NET OPERATING EXPENSES								1,370,000
COST OBJECT TOTAL								1,370,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schacht, Walter H	Director	00046825	095081	12			0.180	29,076
	(21-6261-0001)Center For Grassland Studies		512100				0.16	28,212
	(21-6361-0001)Center for Grassland Studies		512100				0.16	28,212
	TOTAL Schacht, Walter H						0.50	85,500
513000 MGR/PROFESSIONAL SAL								
McKendree, Margo A	Admin Assoc	00046753	242402	12		21.905	0.100	4,556
	(21-6261-0001)Center For Grassland Studies		513000				0.45	20,503
	(21-6361-0001)Center for Grassland Studies		513000				0.45	20,503
	TOTAL McKendree, Margo A						1.00	45,562
514000 CLER/TECH/SERV WAGES								
Husmann, Elizabeth A	Office Assoc	00046826	242409	12		17.922	0.200	7,455
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,911
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,911
	TOTAL Husmann, Elizabeth A						1.00	37,277
UNF HUSMANN	Office Assoc	00046826	242409	00		17.922	-0.200	-7,455
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.280	33,632
	SUBTOTAL SALARIES & WAGES						0.280	33,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,355
519200 FICA CONTRIBUTION								2,288
519300 HEALTH INSURANCE CONTRIBUTION								5,718
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							10,395
	TOTAL PERSONAL SERVICES							44,027
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
	TOTAL NET OPERATING EXPENSES							11,967
	COST OBJECT TOTAL							55,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Husmann, Dann E	Professor	00036270	095150	12			0.750	99,563
	TOTAL Husmann, Dann E						1.00	136,070
Goetsch, Bradley V	Asst Prof Practice	00046760	095167	12			1.000	61,200
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	160,763
	SUBTOTAL FACULTY						1.750	160,763
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.250	33,189
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.000	3,318
	TOTAL Husmann, Dann E						1.00	136,070
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	36,507
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	81,236
	SUBTOTAL NONFACULTY						1.250	117,743
	SUBTOTAL SALARIES & WAGES						3.000	278,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,495
519200 FICA CONTRIBUTION								18,938
519300 HEALTH INSURANCE CONTRIBUTION								47,346
519400 LIFE INSURANCE CONTRIBUTION								279
	SUBTOTAL BENEFITS							86,058
	TOTAL PERSONAL SERVICES							364,564
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,500
	TOTAL NET OPERATING EXPENSES							45,500
	COST OBJECT TOTAL							410,064

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.200	20,609
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	82,430
	TOTAL Mower, Jeffrey P						1.00	103,039
	SUBTOTAL FACULTY						0.200	20,609
	SUBTOTAL SALARIES & WAGES						0.200	20,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,443
519200 FICA CONTRIBUTION								1,401
519300 HEALTH INSURANCE CONTRIBUTION								3,504
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							6,369
	TOTAL PERSONAL SERVICES							26,978
	COST OBJECT TOTAL							26,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	17,032
Hein, Gary L	Director	00036574	095081	12			0.000	1,703
	(21-6228-0001)Entomology		511000				0.30	51,081
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	18,735
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	93,637
	TOTAL Hein, Gary L						1.00	182,188
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	18,735
	SUBTOTAL NONFACULTY						0.100	18,735
	SUBTOTAL SALARIES & WAGES						0.100	18,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,311
519200 FICA CONTRIBUTION								1,274
519300 HEALTH INSURANCE CONTRIBUTION								3,185
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,789
	TOTAL PERSONAL SERVICES							24,524
	COST OBJECT TOTAL							24,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: NE Food for Health (71)

COST OBJECT: Food for Health-POE Teaching (21-6171-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.100	18,958
	(21-6271-5200)Food for Health-POE Research		511000				0.90	185,487
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	234,445
Izard, Jacques	Assoc Professor	00040169	095152	02			0.090	10,217
	(21-6131-0001)Food Science & Technology		511000				0.11	12,487
	(21-6271-5200)Food for Health-POE Research		511000				0.80	90,820
	TOTAL Izard, Jacques						1.00	113,524
Song, Hyun Seob	Assoc Professor	00036396	095152	02			0.200	23,000
	(21-6271-5200)Food for Health-POE Research		511000				0.80	92,000
	TOTAL Song, Hyun Seob						1.00	115,000
Yin, Yanbin	Assoc Professor	00040031	095152	02			0.200	21,368
	(21-6271-5200)Food for Health-POE Research		511000				0.80	85,470
	TOTAL Yin, Yanbin						1.00	106,838
Piepenbrink, Kurt H	Asst Professor	00040075	095154	02			0.200	16,527
	(21-6271-5200)Food for Health-POE Research		511000				0.80	66,108
	TOTAL Piepenbrink, Kurt H						1.00	82,635
	TOTAL 511000 TENURED FACULTY SALARIES						0.790	90,070
	SUBTOTAL FACULTY						0.790	90,070
	SUBTOTAL SALARIES & WAGES						0.790	90,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,305
519200 FICA CONTRIBUTION								6,125
519300 HEALTH INSURANCE CONTRIBUTION								15,312
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							27,832
	TOTAL PERSONAL SERVICES							117,902
	COST OBJECT TOTAL							117,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		18.284	0.370	14,071
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.38	14,452
	TOTAL Nolan, Diane E						0.75	28,523
	SUBTOTAL NONFACULTY						0.370	14,071
	SUBTOTAL SALARIES & WAGES						0.370	14,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								647
519200 FICA CONTRIBUTION								901
519300 HEALTH INSURANCE CONTRIBUTION								2,913
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,475
	TOTAL PERSONAL SERVICES							18,546
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,147
	TOTAL NET OPERATING EXPENSES							73,147
	COST OBJECT TOTAL							91,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cotton, Dan C	Coordinator	00034189	093011	12			0.300	56,902
	(21-6308-0001)CED Dean-Operating		512100				0.70	132,777
	TOTAL Cotton, Dan C						1.00	189,679
	SUBTOTAL FACULTY						0.300	56,902
	SUBTOTAL SALARIES & WAGES						0.300	56,902
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,617
519200 FICA CONTRIBUTION								3,642
519300 HEALTH INSURANCE CONTRIBUTION								11,779
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							18,095
	TOTAL PERSONAL SERVICES							74,997
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							114,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,390
TOTAL NET OPERATING EXPENSES								121,390
COST OBJECT TOTAL								121,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoll, Eric E	Assoc Prof Practice	00036287	095166	12			1.000	74,616
Burton, Susan R	Asst Prof Practice	00036295	095167	02			0.490	33,597
Fagan, Helen A	Asst Prof Practice	00036272	095167	12			1.000	79,050
	TOTAL 511000 TENURED FACULTY SALARIES						2.490	187,263
	SUBTOTAL FACULTY						2.490	187,263
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Donner, Renee N	Admissions Recruit Coord	00036310	253300	12			1.000	40,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207
	SUBTOTAL NONFACULTY						1.000	46,207
	SUBTOTAL SALARIES & WAGES						3.490	233,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,740
519200 FICA CONTRIBUTION								14,942
519300 HEALTH INSURANCE CONTRIBUTION								48,328
519400 LIFE INSURANCE CONTRIBUTION								233
	SUBTOTAL BENEFITS							74,243
	TOTAL PERSONAL SERVICES							307,713
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,249
	TOTAL NET OPERATING EXPENSES							18,249
	COST OBJECT TOTAL							325,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Sibel	Rsch Assoc Professor	00036521	095147	12			1.000	80,847
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.440	26,798
	(21-6121-0001)Biological Systems Engineering		511000				0.56	34,731
	TOTAL Mabie, David M						1.00	61,529
	TOTAL 511000 TENURED FACULTY SALARIES						1.440	107,645
SUBTOTAL FACULTY							1.440	107,645
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pflueger, Cheryl M	Student Services Coord	00036420	252300	12			1.000	44,300
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.170	7,089
	(21-6121-0001)Biological Systems Engineering		513000				0.83	34,612
	TOTAL Hefley, Jenna M						1.00	41,701
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.170	51,389
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-23,954
SUBTOTAL NONFACULTY							1.170	27,435
SUBTOTAL SALARIES & WAGES							2.610	135,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,215
519200 FICA CONTRIBUTION								8,645
519300 HEALTH INSURANCE CONTRIBUTION								27,962
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								42,958
TOTAL PERSONAL SERVICES								178,038
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,582
TOTAL NET OPERATING EXPENSES								66,582
COST OBJECT TOTAL								244,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Eisenhower Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
TOTAL NET OPERATING EXPENSES								1,250
COST OBJECT TOTAL								1,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Mgr Lab II	00036388	363305	12			1.000	62,000
	SUBTOTAL NONFACULTY						1.000	62,000
	SUBTOTAL SALARIES & WAGES						1.000	62,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,852
519200 FICA CONTRIBUTION								3,968
519300 HEALTH INSURANCE CONTRIBUTION								12,834
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							19,716
	TOTAL PERSONAL SERVICES							81,716
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287
	TOTAL NET OPERATING EXPENSES							287
	COST OBJECT TOTAL							82,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,022
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							47,522
	COST OBJECT TOTAL							47,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,538
	SUBTOTAL NONFACULTY						0	1,538
	SUBTOTAL SALARIES & WAGES						0.000	1,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								318
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							489
	TOTAL PERSONAL SERVICES							2,027
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							18,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-AglIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	28,903
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.50	28,903
	TOTAL Streich, Anne M						1.00	57,806
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.370	27,130
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.63	46,197
	TOTAL Elowsky, Christian G						1.00	73,327
Sindelar, Meghan E	Asst Prof Practice	00037090	095167	02			1.000	67,604
	TOTAL 511000 TENURED FACULTY SALARIES						1.870	123,637
SUBTOTAL FACULTY							1.870	123,637
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pleasant, Taiheem R	Undergraduate Recruiter	00040511	252303	12			0.500	19,369
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.50	19,369
	TOTAL Pleasant, Taiheem R						1.00	38,738
Sutter, Ashley M	Distance Educ Specialist	00037089	263300	12			1.000	42,752
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	62,121
514000 CLER/TECH/SERV WAGES								
Rasmussen, Krisayla M	Office Associate	00040581	242409	12		17.300	1.000	35,984
SUBTOTAL NONFACULTY							2.500	98,105
SUBTOTAL SALARIES & WAGES							4.370	221,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,200
519200 FICA CONTRIBUTION								14,191
519300 HEALTH INSURANCE CONTRIBUTION								45,901
519400 LIFE INSURANCE CONTRIBUTION								222
SUBTOTAL BENEFITS							70,514	
TOTAL PERSONAL SERVICES							292,256	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,337
TOTAL NET OPERATING EXPENSES							6,337	
COST OBJECT TOTAL							298,593	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Centner, Terence J	Prof Practice	00035978	095165	12			0.500	71,064
Peterson, Jeffrey D	Asst Prof Practice	00035865	095167	02			0.500	53,085
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	124,149
	SUBTOTAL FACULTY						1.000	124,149
	SUBTOTAL SALARIES & WAGES						1.000	124,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,711
519200 FICA CONTRIBUTION								7,946
519300 HEALTH INSURANCE CONTRIBUTION								25,699
519400 LIFE INSURANCE CONTRIBUTION								124
	SUBTOTAL BENEFITS							39,480
	TOTAL PERSONAL SERVICES							163,629
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							167,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manhani Mattos, Daniela	Asst Prof Practice	00035878	095167	12			1.000	69,743
	SUBTOTAL FACULTY						1.000	69,743
	SUBTOTAL SALARIES & WAGES						1.000	69,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,208
519200 FICA CONTRIBUTION								4,464
519300 HEALTH INSURANCE CONTRIBUTION								14,437
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							22,179
	TOTAL PERSONAL SERVICES							91,922
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							92,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics- Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT Non-Budgeted Positions (Teaching) (22-6125-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Dongchu	Rsch Professor	00039450	095148	02			0.500	65,000
	(22-6225-3333)STAT Non-Budgeted Positions (T		511000				0.50	65,000
	TOTAL Sun, Dongchu						1.00	130,000
	SUBTOTAL FACULTY						0.500	65,000
	SUBTOTAL SALARIES & WAGES						0.500	65,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,990
519200 FICA CONTRIBUTION								4,160
519300 HEALTH INSURANCE CONTRIBUTION								13,455
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							20,670
	TOTAL PERSONAL SERVICES							85,670
	COST OBJECT TOTAL							85,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Teaching Activities (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,500
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.320	19,261
	(21-6228-0001)Entomology		513000				0.68	41,976
	TOTAL Spomer, Stephen M						1.00	61,237
	SUBTOTAL NONFACULTY						0.320	19,261
	SUBTOTAL SALARIES & WAGES						0.320	19,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								886
519200 FICA CONTRIBUTION								1,233
519300 HEALTH INSURANCE CONTRIBUTION								3,987
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							6,125
	TOTAL PERSONAL SERVICES							25,386
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,531
	TOTAL NET OPERATING EXPENSES							24,531
	COST OBJECT TOTAL							49,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.660	32,179
	(21-6231-0001)Food Science & Technology Rese		513000				0.34	16,786
	TOTAL Roberts, Sara H						1.00	48,965
	SUBTOTAL NONFACULTY						0.660	32,179
	SUBTOTAL SALARIES & WAGES						0.660	32,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,480
519200 FICA CONTRIBUTION								2,059
519300 HEALTH INSURANCE CONTRIBUTION								6,661
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							10,232
	TOTAL PERSONAL SERVICES							42,411
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,874
	TOTAL NET OPERATING EXPENSES							2,874
	COST OBJECT TOTAL							45,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Students Ireland Trip (22-6131-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (TCH) (22-6131-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebbers, Chris L	Intl Student Success Navigator	00040231	252300	12			1.000	50,000
Ratekin, Angela K	Teaching Laboratory Manager	00040096	263300	12			1.000	51,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	101,000
	SUBTOTAL NONFACULTY						2.000	101,000
	SUBTOTAL SALARIES & WAGES						2.000	101,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,646
519200 FICA CONTRIBUTION								6,464
519300 HEALTH INSURANCE CONTRIBUTION								20,907
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							32,118
	TOTAL PERSONAL SERVICES							133,118
	COST OBJECT TOTAL							133,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	513
	SUBTOTAL NONFACULTY						0	513
	SUBTOTAL SALARIES & WAGES						0.000	513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								106
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							164
	TOTAL PERSONAL SERVICES							677
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							1,250
	COST OBJECT TOTAL							1,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
	SUBTOTAL NONFACULTY						0	1,500
	SUBTOTAL SALARIES & WAGES						0.000	1,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								96
519300 HEALTH INSURANCE CONTRIBUTION								311
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							478
	TOTAL PERSONAL SERVICES							1,978
	COST OBJECT TOTAL							1,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Student Tech Fees (22-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6138-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Ran	Rsch Asst Professor (22-6238-3333)SNR Non-Budgeted Positions	00047165	095146	12			0.200	15,000
			511000				0.80	60,000
	TOTAL Wang, Ran						1.00	75,000
Ferraro, Dennis M	Professor Practice (22-6338-3333)SNR Non-Budgeted Positions	00047107	095165	12			0.800	64,291
			511000				0.20	16,073
	TOTAL Ferraro, Dennis M						1.00	80,364
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	79,291
	SUBTOTAL FACULTY						1.000	79,291
	SUBTOTAL SALARIES & WAGES						1.000	79,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,647
519200 FICA CONTRIBUTION								5,075
519300 HEALTH INSURANCE CONTRIBUTION								16,413
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							25,214
	TOTAL PERSONAL SERVICES							104,505
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,075
	TOTAL NET OPERATING EXPENSES							29,075
	COST OBJECT TOTAL							133,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ridgway, Debora K	Office Assoc	00040855	242409	12		17.593	0.700	25,616
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,489
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,489
	TOTAL Ridgway, Debora K						1.00	36,594
	SUBTOTAL NONFACULTY						0.700	25,616
	SUBTOTAL SALARIES & WAGES						0.700	25,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,178
519200 FICA CONTRIBUTION								1,639
519300 HEALTH INSURANCE CONTRIBUTION								5,303
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							8,146
	TOTAL PERSONAL SERVICES							33,762
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							37,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
TOTAL NET OPERATING EXPENSES								130,000
COST OBJECT TOTAL								130,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Budget Placeholder Cost Object (22-6168-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Kelly A	Admin Assoc	00036571	242402	12		19.635	1.000	40,841
	SUBTOTAL NONFACULTY						1.000	40,841
	SUBTOTAL SALARIES & WAGES						1.000	40,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,879
519200 FICA CONTRIBUTION								2,614
519300 HEALTH INSURANCE CONTRIBUTION								8,454
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							12,988
	TOTAL PERSONAL SERVICES							53,829
	COST OBJECT TOTAL							53,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF NRT-INFEWS Cross-Scale Resilience (25-6138-6029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stromberg Kettelhake, Ronica R	Program Coord II	00034302	363300	12			1.000	43,501
	SUBTOTAL NONFACULTY						1.000	43,501
	SUBTOTAL SALARIES & WAGES						1.000	43,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,566
519200 FICA CONTRIBUTION								2,567
519300 HEALTH INSURANCE CONTRIBUTION								7,743
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							11,920
	TOTAL PERSONAL SERVICES							55,421
	COST OBJECT TOTAL							55,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Operating Expenses (26-6102-0009200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		21.261	0.800	35,379
Costello, Brennan P	Program Coord II	00034143	263300	12			1.000	46,704
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	82,083
	SUBTOTAL NONFACULTY						1.800	82,083
	SUBTOTAL SALARIES & WAGES						1.800	82,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,873
519200 FICA CONTRIBUTION								3,858
519300 HEALTH INSURANCE CONTRIBUTION								11,327
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							18,140
	TOTAL PERSONAL SERVICES							100,223
	COST OBJECT TOTAL							100,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: EAEP 275 & 288/Hort (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.200	17,807
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	71,997
	TOTAL Lambe, David P						1.00	89,804
	SUBTOTAL FACULTY						0.200	17,807
	SUBTOTAL SALARIES & WAGES						0.200	17,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								837
519300 HEALTH INSURANCE CONTRIBUTION								2,457
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							3,935
	TOTAL PERSONAL SERVICES							21,742
	COST OBJECT TOTAL							21,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: UNL CUSP Admin (26-6102-0017009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Waller, Kaitlyn	CUSP Stdtd Success Navigator	00034144	252300	12			1.000	39,398
Airan, Sylvana M	Rwandan Scholar Pgm Coord	00036315	253300	12			1.000	75,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	115,388
	SUBTOTAL NONFACULTY						2.000	115,388
	SUBTOTAL SALARIES & WAGES						2.000	115,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,039
519200 FICA CONTRIBUTION								5,423
519300 HEALTH INSURANCE CONTRIBUTION								15,924
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							25,501
	TOTAL PERSONAL SERVICES							140,889
	COST OBJECT TOTAL							140,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ron Hanson Chair-Stokes (26-6124-0184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stokes, Jeffrey R	Prfsp/Ronald Hanson	00035958	098610	12			0.000	15,000
	(21-6324-0001)Agricultural Economics		511000				0.10	16,103
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	80,514
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	64,411
	TOTAL Stokes, Jeffrey R						1.00	176,028
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								2,070
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,315
	TOTAL PERSONAL SERVICES							18,315
	COST OBJECT TOTAL							18,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Engler Agribusiness Chair-Gustafson (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	189,296
	TOTAL Field, Thomas G						1.00	209,296
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,420
	TOTAL PERSONAL SERVICES							24,420
	COST OBJECT TOTAL							24,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Sunkist Fiesta Bowl Prof-Schacht (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfsp/Sunkist/Fiesta	00036986	098610	12			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								2,070
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,315
	TOTAL PERSONAL SERVICES							18,315
	COST OBJECT TOTAL							18,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Eugene W. Price Prof-Clemente (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	72,550
	(21-6262-0001)Plant Science-Research		511000				0.56	92,336
	TOTAL Clemente, Thomas E						1.00	174,886
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,210
	TOTAL PERSONAL SERVICES							12,210
	COST OBJECT TOTAL							12,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Grower Pres ChairProf-Baenziger (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baenziger, Peter Stephen	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	165,295
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	55,098
	TOTAL Baenziger, Peter Stephen						1.00	250,393
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							6,630
	TOTAL PERSONAL SERVICES							36,630
	COST OBJECT TOTAL							36,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Growers Pres Chair Operating (27-6122-0451002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belamkar, Vikas	Rsch Asst Professor	00037079	095146	12			0.750	47,139
	(25-6222-0810001)USDA Tools & Germplasm for		511000				0.25	15,713
	TOTAL Belamkar, Vikas						1.00	62,852
	SUBTOTAL FACULTY						0.750	47,139
	SUBTOTAL SALARIES & WAGES						0.750	47,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								2,216
519300 HEALTH INSURANCE CONTRIBUTION								6,505
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							10,418
	TOTAL PERSONAL SERVICES							57,557
	COST OBJECT TOTAL							57,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	124,462
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	39,817
	TOTAL Perrin, Richard K						1.00	169,279
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Wagner Prof-Nielsen (27-6126-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,210
	TOTAL PERSONAL SERVICES							12,210
	COST OBJECT TOTAL							12,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: NE Cattlemen's Prof-Erickson; G. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	14,590
	(21-6226-0001)Animal Science		511000				0.50	72,957
	(21-6326-0001)Animal Science		511000				0.40	58,359
	TOTAL Erickson, Galen E						1.00	155,906
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,210
	TOTAL PERSONAL SERVICES							12,210
	COST OBJECT TOTAL							12,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Omtvedt Prof-Cupp (27-6126-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cupp, Andrea S	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.30	46,390
	(21-6226-0001)Animal Science		511000				0.70	108,242
	TOTAL Cupp, Andrea S						1.00	164,632
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,210
	TOTAL PERSONAL SERVICES							12,210
	COST OBJECT TOTAL							12,210

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Holmes Professor-Cahoon (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156	02			0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	17,070
	(21-6230-0001)Biochemistry		511000				0.70	119,479
	(21-6262-0001)Plant Science-Research		512000				0.20	51,080
	TOTAL Cahoon, Edgar B						1.00	202,629
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								2,070
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,315
	TOTAL PERSONAL SERVICES							18,315
	COST OBJECT TOTAL							18,315

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.35	57,567
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	106,909
	TOTAL Hutkins, Robert W						1.00	174,476
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,210
	TOTAL PERSONAL SERVICES							12,210
	COST OBJECT TOTAL							12,210

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	(21-6235-0001)Plant Pathology		511000				1.00	252,544
	TOTAL Van Etten, James L						1.00	267,544
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dean Ag Research (04)

COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clutter, Archie C	Dean/Director	00034226	095125	12			1.000	251,002
Clutter, Archie C	Dean/Director	00034226	095125	12			0.000	25,100
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			1.000	168,182
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			0.000	16,818
TBA	Assoc Dean/Assoc Director	00034245	095130	12			0.800	10
Santiago, Hector L	Asst Dean/Asst Director	00034240	095135	12			1.000	129,695
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.800	590,807
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12		31.323	0.200	13,032
	(21-1701-0001)Dean Col Ed & Human Sci		513000				0.80	52,120
	TOTAL Kellogg, Melanie Rene						1.00	65,152
Smejdir, Kaitlyn E	Admin Assoc	00034231	242402	12		20.500	1.000	42,640
Evert, Jared R	Financial Office Mgmt Spec	00039814	243300	12			1.000	60,332
McMahon, Jennifer	Data Mgmt Specialist	00034218	243321	12		21.630	1.000	44,990
Meyer, Sandra E	Project Mgmt Spec	00034273	243337	12			1.000	73,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.200	233,994
514000 CLER/TECH/SERV WAGES								
Kunce, Amy J	Office Assoc	00034230	242409	12		17.845	0.500	18,559
	SUBTOTAL NONFACULTY						8.500	843,360
	SUBTOTAL SALARIES & WAGES						8.500	843,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,036
519200 FICA CONTRIBUTION								57,349
519300 HEALTH INSURANCE CONTRIBUTION								143,372
519400 LIFE INSURANCE CONTRIBUTION								843
	SUBTOTAL BENEFITS							260,600
	TOTAL PERSONAL SERVICES							1,103,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,905
540000 TRAVEL EXPENSE								11,320
	TOTAL NET OPERATING EXPENSES							40,225
	COST OBJECT TOTAL							1,144,185

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.750	58,448
	(21-6235-0001)Plant Pathology		513000				0.25	19,480
	TOTAL Ladd, Donn						1.00	77,928
Link, Samantha L	Rsch Mgr Plant Sci	00034252	363300	12			1.000	59,811
Stoerger, Vincent P	Plant Phenomics Oper Mgr	00034250	363300	12			1.000	83,000
UNF STOERGER	Plant Phenomics Oper Mgr	00034250	363300	00			-0.070	-6,252
Witkowski, Jeffrey W	Rsch Mgr II Plant Sci	00034219	363300	12			1.000	57,348
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.680	252,355
	SUBTOTAL NONFACULTY						3.680	252,355
	SUBTOTAL SALARIES & WAGES						3.680	252,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,665
519200 FICA CONTRIBUTION								17,160
519300 HEALTH INSURANCE CONTRIBUTION								42,901
519400 LIFE INSURANCE CONTRIBUTION								253
	SUBTOTAL BENEFITS							77,979
	TOTAL PERSONAL SERVICES							330,334
	COST OBJECT TOTAL							330,334

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Faculty Support (21-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pollak, Emil J	Rsch Professor	00034263	095148	12			0.300	55,080
Douglass, Matthew J	Asst Prof Practice	00034146	095167	12			0.200	13,698
	(21-6102-0001)CASNR Dean-Operating		511000				0.80	54,791
	TOTAL Douglass, Matthew J						1.00	68,489
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	68,778
	SUBTOTAL FACULTY						0.500	68,778
	SUBTOTAL SALARIES & WAGES						0.500	68,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,814
519200 FICA CONTRIBUTION								4,677
519300 HEALTH INSURANCE CONTRIBUTION								11,692
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							21,252
	TOTAL PERSONAL SERVICES							90,030
	COST OBJECT TOTAL							90,030

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	205,363
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	272,905
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	478,268
	SUBTOTAL FACULTY						1.500	478,268
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	32,376
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00			0.560	27,726
	SUBTOTAL NONFACULTY						0.610	60,102
	SUBTOTAL SALARIES & WAGES						2.110	538,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,686
519200 FICA CONTRIBUTION								36,609
519300 HEALTH INSURANCE CONTRIBUTION								91,523
519400 LIFE INSURANCE CONTRIBUTION								538
	SUBTOTAL BENEFITS							166,356
	TOTAL PERSONAL SERVICES							704,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,545
	TOTAL NET OPERATING EXPENSES							7,545
	COST OBJECT TOTAL							712,271

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,548
TOTAL NET OPERATING EXPENSES								3,548
COST OBJECT TOTAL								3,548

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD - ITS Support (21-6205-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,000
TOTAL NET OPERATING EXPENSES								220,000
COST OBJECT TOTAL								220,000

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.450	93,057
Ray, Chittaranjan	Director	00032051	095081	12			0.000	14,952
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,650
	(21-1107-0001)CEE_Lincoln		511000				0.17	37,788
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,324
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	43,740
	TOTAL Ray, Chittaranjan						1.00	218,511
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	108,009
513000 MGR/PROFESSIONAL SAL								
Starita, Jesse D	Specialist	00047147	343309	12			1.000	51,918
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		19.511	1.000	40,582
	SUBTOTAL NONFACULTY						2.450	200,509
	SUBTOTAL SALARIES & WAGES						2.450	200,509
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,036
	519200 FICA CONTRIBUTION							13,635
	519300 HEALTH INSURANCE CONTRIBUTION							34,087
	519400 LIFE INSURANCE CONTRIBUTION							201
	SUBTOTAL BENEFITS							61,959
	TOTAL PERSONAL SERVICES							262,468
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							103,627
	540000 TRAVEL EXPENSE							4,360
	TOTAL NET OPERATING EXPENSES							107,987
	COST OBJECT TOTAL							370,455

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: NRI Core Facility Water Center (21-6211-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.900	106,303
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	10,961
	TOTAL Snow, Daniel Davidson						1.00	117,264
	SUBTOTAL FACULTY						0.900	106,303
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	64,676
518950 NEGATIVE BUDGET-FACULTY WAGES								
UNF SNOW	Rsch Professor	00032056	095148	12			-0.900	-106,303
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
UNF CASSADA	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-64,676
	SUBTOTAL NONFACULTY						-0.900	-106,303
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519200 FICA CONTRIBUTION								1
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							3
	TOTAL PERSONAL SERVICES							3
	COST OBJECT TOTAL							3

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.250	42,770
	(21-6120-0001)ALEC-Education Operating		511000				0.15	25,666
	(21-6120-0001)ALEC-Education Operating		512000				0.39	77,825
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,951
	TOTAL Balschweid, Mark A						1.00	188,165
Matkin, Gina Sue	Professor	00036271	095150	12			0.250	28,816
	(21-6120-0001)ALEC-Education Operating		511000				0.75	86,450
	TOTAL Matkin, Gina Sue						1.00	115,266
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	43,221
	(21-6120-0001)ALEC-Education Operating		511000				0.50	43,220
	TOTAL Kang, Myunghwa						1.00	86,441
Ruth, Taylor K	Asst Professor	00036306	095154	02			0.250	17,500
	(21-6120-0001)ALEC-Education Operating		511000				0.75	52,500
	TOTAL Ruth, Taylor K						1.00	70,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	132,307
SUBTOTAL FACULTY							1.250	132,307
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	20,528
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,425
	(21-6120-0001)ALEC-Education Operating		511000				0.15	25,666
	(21-6120-0001)ALEC-Education Operating		512000				0.39	77,825
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,951
	TOTAL Balschweid, Mark A						1.00	188,165
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	23,953
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		17.938	0.250	9,328
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	27,984
	TOTAL Greenlee, Jennifer M						1.00	37,312
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	17,571
SUBTOTAL NONFACULTY							0.770	50,852
SUBTOTAL SALARIES & WAGES							2.020	183,159
BENEFITS								
		1563						
519100 RETIREMENT CONTRIBUTION								12,821

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								12,455
519300 HEALTH INSURANCE CONTRIBUTION								31,137
519400 LIFE INSURANCE CONTRIBUTION								184
	SUBTOTAL BENEFITS							56,597
	TOTAL PERSONAL SERVICES							239,756
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,779
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							10,153
	COST OBJECT TOTAL							249,909

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panday, Sorab M	Rsch Professor	00036534	095148	12			0.080	40,200
	(26-6211-0022001)CSU Sustain Ag Preserve Oga		511000				0.04	19,800
	TOTAL Panday, Sorab M						0.12	60,000
Bashford, Gregory R	Professor	00036365	095150	02			0.500	70,299
	(21-6121-0001)Biological Systems Engineering		511000				0.50	70,299
	TOTAL Bashford, Gregory R						1.00	140,598
Brown-Brandl, Tami M	Professor	00036401	095150	02			0.750	113,670
	(21-6121-0001)Biological Systems Engineering		511000				0.25	37,890
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	171,560
Hoy, Roger M	Professor	00036374	095150	12			0.350	59,221
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	82,362
	(21-6121-0001)Biological Systems Engineering		511000				0.15	25,378
	TOTAL Hoy, Roger M						1.00	166,961
Irmak, Suat	Professor	00036501	095150	12			0.750	120,128
	(21-6321-0001)Biological Systems Engineering		511000				0.25	40,044
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	175,172
Martin, Derrel L	Professor	00036369	095150	12			0.500	81,397
	(21-6121-0001)Biological Systems Engineering		511000				0.15	24,415
	(21-6321-0001)Biological Systems Engineering		511000				0.35	56,977
	TOTAL Martin, Derrel L						1.00	162,789
Neale, Christopher MU	Professor	00036399	095150	12			0.150	32,261
	(21-6238-0001)Salaries RSH		511000				0.10	21,506
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	182,818
	TOTAL Neale, Christopher MU						1.00	236,585
Pannier, Angela K	Professor	00036359	095150	12			0.600	76,667
	(21-6121-0001)Biological Systems Engineering		511000				0.40	51,112
	(27-6221-0424001)Maxcy Prof Stipend-Pannier		511000				0.00	10,000
	TOTAL Pannier, Angela K						1.00	137,779
Ray, Chittaranjan	Professor	00031150	095150	12			0.080	16,650
	(21-1107-0001)CEE_Lincoln		511000				0.17	37,788
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,324
	(21-6211-0002)DWFI-WC Research		512000				0.45	108,009
	(26-6811-0001001)WFI Daugherty Water for Foo	1565	512000				0.25	43,740
	TOTAL Ray, Chittaranjan						1.00	218,511

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF PANNIER - COE	Professor	00036359	095150	00			-0.260	-28,500
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.160	-18,000
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Wilkins, Mark R	Professor	00036366	095150	12			0.250	36,873
	(21-6121-0001)Biological Systems Engineering		511000				0.25	36,873
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	36,872
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	36,873
	TOTAL Wilkins, Mark R						1.00	177,491
Yang, Yiqi	Professor	00031555	095150	02			0.150	21,257
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	70,570
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	49,758
	TOTAL Yang, Yiqi						1.00	146,585
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	25,850
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,512
	(21-6321-0001)Biological Systems Engineering		511000				0.60	62,046
	TOTAL Franti, Thomas G						1.00	103,408
Ge, Yufeng	Assoc Professor	00036400	095152	02			0.800	89,524
	(21-6121-0001)Biological Systems Engineering		511000				0.20	22,381
	TOTAL Ge, Yufeng						1.00	111,905
Heeren, Derek	Assoc Professor	00036370	095152	12			0.600	59,680
	(21-6121-0001)Biological Systems Engineering		511000				0.40	39,786
	TOTAL Heeren, Derek						1.00	99,466
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.400	45,465
	(21-6121-0001)Biological Systems Engineering		511000				0.60	68,197
	TOTAL Keshwani, Deepak R						1.00	113,662
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	39,915
	(21-6121-0001)Biological Systems Engineering		511000				0.60	59,867
	TOTAL Kocher, Michael F						1.00	99,782
Liska, Adam J	Assoc Professor	00036373	095152	02			0.200	18,487
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,973
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,973
	TOTAL Liska, Adam J						1.00	92,433
Luck, Joe D	Assoc Professor	00036529	095152	02			0.400	50,941
	(21-6321-0001)Biological Systems Engineering		511000				0.60	76,411
	TOTAL Luck, Joe D						1.00	127,352
Munoz-Arriola, Francisco	Assoc Professor	00036367	095152	12			0.600	60,068

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.40	40,046
	TOTAL Munoz-Arriola, Francisco						1.00	100,114
Pitla, Santosh	Assoc Professor	00036378	095152	12			0.400	43,530
	(21-6121-0001)Biological Systems Engineering		511000				0.60	65,295
	TOTAL Pitla, Santosh						1.00	108,825
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.400	41,570
	(21-6326-0001)Animal Science		511000				0.30	31,177
	(21-6321-0001)Biological Systems Engineering		511000				0.30	31,177
	TOTAL Schmidt, Amy						1.00	103,924
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.350	37,104
	(21-6321-0001)Biological Systems Engineering		511000				0.40	42,406
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,503
	TOTAL Woldt, Wayne						1.00	106,013
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.600	54,589
	(21-6121-0001)Biological Systems Engineering		511000				0.25	22,746
	(21-6138-0001)SNR Teaching		511000				0.15	13,647
	TOTAL Messer, Tiffany L						1.00	90,982
Rudnick, Daran R	Asst Professor	00036395	095154	12			0.500	47,500
	(21-6321-0001)Biological Systems Engineering		511000				0.50	47,500
	TOTAL Rudnick, Daran R						1.00	95,000
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	44,829
	(21-6321-0001)Biological Systems Engineering		511000				0.50	44,829
	TOTAL Shi, Yeyin						1.00	89,658
	TOTAL 511000 TENURED FACULTY SALARIES						10.100	1,277,991
SUBTOTAL FACULTY							10.100	1,277,991
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.340	69,190
Jones, David D	Department Head	00036360	095149	12			0.000	6,919
	(21-6121-0001)Biological Systems Engineering		512000				0.33	73,871
	(21-6321-0001)Biological Systems Engineering		512000				0.33	73,871
	TOTAL Jones, David D						1.00	223,851
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.340	76,109
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	27,545
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	41,316
	TOTAL Hoff, Stuart D						1.00	68,861
TBA	Systems Integration Engr	156700036387	363306	12			0.850	59,405
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	72,999

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							2.250	159,949
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		17.149	0.600	21,402
Burgason, Christel L	Office Assoc	00036425	242409	12		16.307	0.750	25,439
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,480
TOTAL Burgason, Christel L							1.00	33,919
Lager Gleason, Amanda R	Office Assoc	00036494	242409	12		16.817	0.330	11,543
	(21-6121-0001)Biological Systems Engineering		514000				0.33	11,543
	(21-6321-0001)Biological Systems Engineering		514000				0.34	11,893
TOTAL Lager Gleason, Amanda R							1.00	34,979
TBA	Office Assoc	00036384	242409	12		16.562	0.770	26,526
TBA	Office Assoc	00036539	242409	12		17.525	0.310	11,300
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		20.191	0.370	15,539
	(21-6321-0001)Biological Systems Engineering		514000				0.13	5,460
	(26-6221-0404001)NET Cover Crops Soil-Water		514000				0.50	20,999
TOTAL Drudik, Matthew P							1.00	41,998
Minchow, Scott M	Inst Mkr III	00036391	362601	12		25.674	0.500	26,701
	(21-6321-0001)Biological Systems Engineering		514000				0.50	26,701
TOTAL Minchow, Scott M							1.00	53,402
TOTAL 514000 CLER/TECH/SERV WAGES							3.630	138,450
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	152,619
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.750	56,546
SUBTOTAL NONFACULTY							10.270	583,673
SUBTOTAL SALARIES & WAGES							20.370	1,861,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,317
519200 FICA CONTRIBUTION								126,593
519300 HEALTH INSURANCE CONTRIBUTION								316,483
519400 LIFE INSURANCE CONTRIBUTION								1,862
SUBTOTAL BENEFITS							575,255	
TOTAL PERSONAL SERVICES								2,436,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,323
540000 TRAVEL EXPENSE								9,752
TOTAL NET OPERATING EXPENSES							1568	81,075
COST OBJECT TOTAL								2,517,994

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE Research (21-6221-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.600	54,131
	(21-6121-5200)WRRI POE-BSE Teaching		511000				0.40	36,088
	TOTAL Mittelstet, Aaron R						1.00	90,219
	SUBTOTAL FACULTY						0.600	54,131
	SUBTOTAL SALARIES & WAGES						0.600	54,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,789
519200 FICA CONTRIBUTION								3,681
519300 HEALTH INSURANCE CONTRIBUTION								9,202
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							16,726
	TOTAL PERSONAL SERVICES							70,857
	COST OBJECT TOTAL							70,857

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00036395	095154	02			1.000	91,298
	SUBTOTAL FACULTY						1.000	91,298
	SUBTOTAL SALARIES & WAGES						1.000	91,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,391
519200 FICA CONTRIBUTION								6,208
519300 HEALTH INSURANCE CONTRIBUTION								15,521
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							28,211
	TOTAL PERSONAL SERVICES							119,509
	COST OBJECT TOTAL							119,509

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE/COE Faculty (21-6221-5203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iverson, Nicole M	Asst Professor	00036368	095154	02			1.000	89,493
	SUBTOTAL FACULTY						1.000	89,493
	SUBTOTAL SALARIES & WAGES						1.000	89,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,265
519200 FICA CONTRIBUTION								6,086
519300 HEALTH INSURANCE CONTRIBUTION								15,214
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							27,654
	TOTAL PERSONAL SERVICES							117,147
	COST OBJECT TOTAL							117,147

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Wachs (21-6221-5205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wachs, Rebecca A	Asst Professor	00036430	095154	02			1.000	90,665
	SUBTOTAL FACULTY						1.000	90,665
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	Faculty Pool	00047996	090011	00			0.000	-111
	SUBTOTAL NONFACULTY						0	-111
	SUBTOTAL SALARIES & WAGES						1.000	90,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,340
519200 FICA CONTRIBUTION								6,158
519300 HEALTH INSURANCE CONTRIBUTION								15,395
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							27,984
	TOTAL PERSONAL SERVICES							118,538
	COST OBJECT TOTAL							118,538

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Kievit (21-6221-5206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kievit, Forrest M	Asst Professor	00036415	095154	02			1.000	92,664
	SUBTOTAL FACULTY						1.000	92,664
	SUBTOTAL SALARIES & WAGES						1.000	92,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,486
519200 FICA CONTRIBUTION								6,301
519300 HEALTH INSURANCE CONTRIBUTION								15,753
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							28,633
	TOTAL PERSONAL SERVICES							121,297
	COST OBJECT TOTAL							121,297

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	92,976
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,412
	TOTAL Arkebauer, Timothy J						1.00	109,388
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.750	165,295
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	55,098
	(27-6122-0451001)NE Wheat Grower Pres ChairP		511000				0.00	30,000
	TOTAL Baenziger, Peter Stephen						1.00	250,393
Blanco, Humberto	Professor	00037002	095150	02			0.600	72,019
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	48,011
	TOTAL Blanco, Humberto						1.00	120,030
Clemente, Thomas E	Professor	00032090	095150	12			0.440	72,550
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	92,336
	TOTAL Clemente, Thomas E						1.00	174,886
Drijber, Rhae A	Professor	00036797	095150	12			0.750	88,064
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	29,357
	TOTAL Drijber, Rhae A						1.00	117,421
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	86,859
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	21,715
	TOTAL Dweikat, Ismail M						1.00	108,574
Ferguson, Richard B	Professor	00043983	095150	12			0.750	117,760
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	39,250
	TOTAL Ferguson, Richard B						1.00	157,010
Francis, Charles A	Professor	00036802	095150	12			0.430	68,487
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.57	90,786
	TOTAL Francis, Charles A						1.00	159,273
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	58,133
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	67,821
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	67,821
	TOTAL Gaussoin, Roch E						1.00	193,775
Graef, George L	Professor	00036691	095150	12			0.850	141,021
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	24,886
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	195,907
Knezevic, Stevan	Professor	00036799	095150	12			0.500	51,131
	(21-6322-0001)Agronomy-Horticulture Extensio		1574				0.50	51,130
	TOTAL Knezevic, Stevan						1.00	102,261

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lee, Donald J	Professor	00036806	095150	12			0.250	33,332
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	100,000
	TOTAL Lee, Donald J						1.00	133,332
Lindquist, John L	Professor	00036811	095150	12			0.800	94,945
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	23,736
	TOTAL Lindquist, John L						1.00	118,681
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	61,440
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	61,440
	TOTAL Paparozzi, Ellen T						1.00	122,880
Read, Paul E	Professor	00040500	095150	12			0.400	68,590
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	60,015
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	42,868
	TOTAL Read, Paul E						1.00	171,473
Schachtman, Daniel P	Professor	00033054	095150	02			0.150	26,931
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	107,724
	(21-6234-6001)NRI Center for Biotech Core		512100				0.25	61,005
	TOTAL Schachtman, Daniel P						1.00	195,660
Staswick, Paul E	Professor	00036816	095150	12			0.850	115,575
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	20,397
	TOTAL Staswick, Paul E						1.00	135,972
Amundsen, Keenan L	Assoc Professor	00036844	095152	02			0.700	71,091
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	30,466
	TOTAL Amundsen, Keenan L						1.00	101,557
Grassini, Patricio	Assoc Professor	00037084	095152	02			0.700	76,488
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	32,781
	TOTAL Grassini, Patricio						1.00	109,269
Guretzky, John A	Assoc Professor	00036837	095152	12			0.600	66,611
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	44,407
	TOTAL Guretzky, John A						1.00	111,018
Holding, David R	Assoc Professor	00036840	095152	02			0.800	85,292
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	21,323
	TOTAL Holding, David R						1.00	106,615
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.850	95,361
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,828
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	122,189
Jhala, Amitkumar	Assoc Professor	00036800	095152	12			0.500	55,256

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	55,256
	TOTAL Jhala, Amitkumar						1.00	110,512
Libault, Marc	Assoc Professor	00036815	095152	02			0.800	73,339
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,335
	TOTAL Libault, Marc						1.00	91,674
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,973
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,973
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,487
	TOTAL Liska, Adam J						1.00	92,433
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.400	43,001
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	64,501
	TOTAL Redfearn, Daren D						1.00	107,502
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	29,880
	(21-6131-0001)Food Science & Technology		511000				0.40	39,840
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	29,880
	TOTAL Rose, Devin J						1.00	99,600
Schnable, James C	Assoc Professor	00036810	095152	02			0.800	88,000
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	22,000
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	10,000
	TOTAL Schnable, James C						1.00	120,000
Twidwell Jr, Dirac L	Assoc Professor	00040501	095152	02			0.500	55,792
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	55,792
	TOTAL Twidwell Jr, Dirac L						1.00	111,584
Walia, Harkamal	Assoc Professor	00040510	095152	02			0.800	105,600
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	26,400
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	152,000
Wortman, Samuel E	Assoc Professor	00040507	095152	02			0.250	25,620
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	76,860
	TOTAL Wortman, Samuel E						1.00	102,480
Yang, Haishun	Assoc Professor	00036838	095152	12			0.600	77,454
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,363
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,910
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	19,363
	TOTAL Yang, Haishun						1.00	129,090
Basche, Andrea D	Asst Professor	00036839	095154	02			0.400	34,660
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	51,989
	TOTAL Basche, Andrea D						1.00	86,649
Iqbal, Javed	Asst Professor	1576 00036824	095154	02			0.400	34,000

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	51,000
	TOTAL Iqbal, Javed						1.00	85,000
Kaiser, Michael	Asst Professor	00036818	095154	02			0.250	21,506
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	64,521
	TOTAL Kaiser, Michael						1.00	86,027
Kreuser, William C	Asst Professor	00040499	095154	12			0.350	33,685
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	14,437
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	48,122
	TOTAL Kreuser, William C						1.00	96,244
Puntel, Laila A	Asst Professor	00036885	095154	02			0.400	30,800
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	23,100
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	23,100
	TOTAL Puntel, Laila A						1.00	77,000
Yang, Jinliang	Asst Professor	00040504	095154	02			0.800	70,145
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	17,536
	TOTAL Yang, Jinliang						1.00	87,681
Anderson, Bruce E	Exten Professor	00036825	098222	12			0.030	3,524
	(22-6322-0001)Agro Ext Operating		511000				0.01	587
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.46	54,631
	TOTAL Anderson, Bruce E						0.50	58,742
	TOTAL 511000 TENURED FACULTY SALARIES						21.600	2,629,186
SUBTOTAL FACULTY							21.600	2,629,186
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.550	96,665
Mamo, Martha	Department Head	00036795	095149	12			0.000	9,666
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	38,666
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	48,333
	TOTAL Mamo, Martha						1.00	198,330
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.550	106,331
513000 MGR/PROFESSIONAL SAL								
TBA	Events Coordinator	00036833	242307	12		24.493	1.000	50,946
Lopez, Paige D	Admin Assoc	00036832	242402	12		22.596	0.500	23,500
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.50	23,500
	TOTAL Lopez, Paige D						1.00	47,000
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		24.863	0.400	20,686

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	16,548
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	14,481
	TOTAL McClure-Kelly, Kay I						1.00	51,715
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.580	27,843
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	9,601
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	10,561
	TOTAL Benne, Fran E						1.00	48,005
Johnson, Lana	Project Manager	00036917	303300	12			1.000	51,240
Ayyaru Thevar, Prasanna	Rsch Technologist I	00036864	362302	12			0.500	21,250
	(26-6222-0894001)Noble Cover Crop Germplasm		513000				0.50	21,250
	TOTAL Ayyaru Thevar, Prasanna						1.00	42,500
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.750	35,782
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.750	35,437
	(27-6222-0593001)Francis Misc Donors		513000				0.25	11,811
	TOTAL Galusha, Tomie D						1.00	47,248
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	22,332
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	22,332
	TOTAL Gamet, Stephen J						1.00	44,664
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12		22.403	0.500	23,299
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	25,214
	(22-6222-0010)Agro Wheat Germplasm		513000				0.50	25,214
	TOTAL Montgomery, Mitchell L						1.00	50,428
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.750	32,586
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	10,863
	TOTAL Rowe, Martha L						1.00	43,449
Wehrbein, Joshua S	Rsch Technologist I	00036880	362302	12			1.000	42,000
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.900	52,242
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,805
	TOTAL Dunn, Cheryl D						1.00	58,047
Livingston, Michael J	Lab Operations Mgr	00036870	363300	12			1.000	71,826
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			1.000	55,317
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.670	34,347
	(22-6222-1001)Agro Farm Service Center		513000				0.33	17,274
	TOTAL Stebbing, Jenny A						1.00	51,621
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			1.000	64,054
TBA	Rsch Mgr Lab I	00036906	363304	12			0.750	40,585
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	44,048
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	11,012
	TOTAL Xu, Lan	1578					1.00	55,060

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Caha, Carol A	Rsch Technologist II	00036849	363307	12			1.000	61,268
Chestnut, Eric C	Rsch Technologist II	00036999	363307	12			1.000	48,690
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	49,367
Frederick, Tyler W	Rsch Technologist II	00036855	363307	12			1.000	43,598
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.650	32,049
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	17,256
	TOTAL Hillhouse, Heidi L						1.00	49,305
Isaacson, Samantha D	Rsch Technologist II	00036889	363307	12			0.750	35,597
	(25-6222-0856001)USDA Herbicide-Resistance-W		513000				0.19	9,018
	(25-6222-0703001)USDA Weed Seed Rain Phenolo		513000				0.06	2,848
	TOTAL Isaacson, Samantha D						1.00	47,463
Loseke, Benjamin A	Rsch Technologist II	00040582	363307	12			0.500	21,751
	(22-6322-2021)Hort Read		513000				0.50	21,750
	TOTAL Loseke, Benjamin A						1.00	43,501
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.750	43,565
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	14,521
	TOTAL Rajewski, John F						1.00	58,086
Sutton, Pamela J	Rsch Technologist II	00036862	363307	12			1.000	44,054
TBA	Rsch Technologist II	00036871	363307	12			1.000	52,303
TBA	Rsch Technologist II	00036904	363307	12			0.750	34,953
Speth, Carol A	Educ Assessment Spec	00036868	363309	12		25.465	0.500	26,484
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			1.000	86,495
	TOTAL 513000 MGR/PROFESSIONAL SAL						25.750	1,354,708
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00036692	090014	00			0.000	8,000
Fredrick, Judy K	Office Assoc	00036881	242409	12		17.976	0.500	18,695
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	18,695
	TOTAL Fredrick, Judy K						1.00	37,390
Gulchuk, Tatyana A	Office Assoc	00036877	242409	12		16.287	0.500	16,938
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	16,938
	TOTAL Gulchuk, Tatyana A						1.00	33,876
Hansen, Connie J	Office Associate	00036922	242409	12		18.603	0.840	32,503
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.16	6,191
	TOTAL Hansen, Connie J						1.00	38,694
Jacobs, Julie M	Office Assoc	00036875	242409	12		17.269	1.000	35,920
Jones, Danielle L	Office Assoc	00040517	242409	12		17.000	1.000	35,360
Schroeder, Vicki K	Program Assoc	00047155	242409	12		19.079	0.300	11,905

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,969
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,937
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,874
	TOTAL Schroeder, Vicki K						1.00	39,685
Weitzel, Christine A	Office Assoc	00047156	242409	12		15.581	0.500	16,204
Lundberg, Casey K	Office Supervisor	00036882	242410	12		21.439	1.000	44,593
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		19.378	1.000	40,306
Simon Jr, Daniel A	Ag Rsch Technician II	00036895	362501	12		17.860	1.000	37,149
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		19.619	0.750	30,606
	(27-6222-0020001)Horticulture Project 20-138		514000				0.25	10,202
	TOTAL Ferguson, Ivan C						1.00	40,808
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12		24.555	1.000	51,075
	TOTAL 514000 CLER/TECH/SERV WAGES						9.390	379,254
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	514,906
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	126,363
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	641,269
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			3.000	82,576
STUDENT WORKER	Student Worker	00040527	095500	00			1.030	23,895
	TOTAL 516000 STUDENT WAGES						4.030	106,471
	SUBTOTAL NONFACULTY						50.720	2,588,033
	SUBTOTAL SALARIES & WAGES						72.320	5,217,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365,205
519200 FICA CONTRIBUTION								354,771
519300 HEALTH INSURANCE CONTRIBUTION								886,928
519400 LIFE INSURANCE CONTRIBUTION								5,218
	SUBTOTAL BENEFITS							1,612,122
	TOTAL PERSONAL SERVICES							6,829,341
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								221,509
540000 TRAVEL EXPENSE								38,429
	TOTAL NET OPERATING EXPENSES							259,938
	COST OBJECT TOTAL							7,089,279

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: POE - AgHort -WRRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	19,363
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	77,454
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,363
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,910
	TOTAL Yang, Haishun						1.00	129,090
	SUBTOTAL FACULTY						0.150	19,363
	SUBTOTAL SALARIES & WAGES						0.150	19,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,355
519200 FICA CONTRIBUTION								1,317
519300 HEALTH INSURANCE CONTRIBUTION								3,292
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,983
	TOTAL PERSONAL SERVICES							25,346
	COST OBJECT TOTAL							25,346

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	39,817
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	169,279
Aiken, J David	Professor	00035891	095150	12			0.450	55,073
	(21-6324-0001)Agricultural Economics		511000				0.25	30,598
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	36,715
	TOTAL Aiken, J David						1.00	122,386
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	137,686
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	45,894
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	193,580
Beghin, John C	Professor	00035889	095150	02			0.650	117,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	63,000
	(26-6224-0188001)Yanney Chair Stipend-Beghin		511000				0.00	20,000
	TOTAL Beghin, John C						1.00	200,000
Brozovic, Nicholas	Professor	00035880	095150	12			0.350	69,200
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	29,658
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	118,625
	TOTAL Brozovic, Nicholas						1.00	217,483
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	120,520
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	40,175
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	170,695
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	113,315
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,771
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	166,086
McKee, Gregory J	Professor	00035876	095150	12			0.350	51,953
	(21-6324-0001)Agricultural Economics		511000				0.40	59,375
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,110
	TOTAL McKee, Gregory J						1.00	148,438
Parsons, Jay R	Professor	00035872	095150	12			0.400	52,854
	(21-6324-0001)Agricultural Economics		511000				0.40	52,854
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	26,427
	TOTAL Parsons, Jay R	1582					1.00	132,135
Perrin, Richard K	Professor	00035991	095150	02			0.750	119,462

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	39,817
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	169,279
Peterson, E Wesley	Professor	00035967	095150	12			0.650	76,212
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	41,033
	TOTAL Peterson, E Wesley						1.00	117,245
Stokes, Jeffrey R	Professor	00035969	095150	12			0.500	80,514
	(21-6324-0001)Agricultural Economics		511000				0.10	16,103
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	64,411
	(26-6124-0184001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	176,028
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	60,497
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	60,497
	TOTAL Yiannaka, Amalia						1.00	120,994
Banerjee, Simanti	Assoc Professor	00035890	095152	02			0.700	77,575
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	33,246
	TOTAL Banerjee, Simanti						1.00	110,821
Brooks, Kathleen	Assoc Professor	00035875	095152	12			0.400	51,270
	(21-6124-0001)Agricultural Economics Teachin		511000				0.60	76,906
	TOTAL Brooks, Kathleen						1.00	128,176
Gustafson, Christopher R	Assoc Professor	00035871	095152	12			0.700	87,084
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	37,322
	TOTAL Gustafson, Christopher R						1.00	124,406
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	62,342
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	62,342
	TOTAL Lanhoso De Mattos, Fabio						1.00	124,684
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	12			0.450	52,234
	(21-6324-0001)Agricultural Economics		511000				0.10	11,607
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	52,234
	TOTAL Nogueira-Rodriguez, Lia						1.00	116,075
Walters, Cory	Assoc Professor	00035899	095152	02			0.400	48,000
	(21-6324-0001)Agricultural Economics		511000				0.60	72,004
	TOTAL Walters, Cory						1.00	120,004
Dennis, Elliott J	Asst Professor	00035968	095154	12			0.400	39,200
	(21-6324-0001)Agricultural Economics		511000				0.60	58,800
	TOTAL Dennis, Elliott J						1.00	98,000
Mieno, Taro	Asst Professor	00035874	095154	12			0.700	70,824

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	30,353
	TOTAL Mieno, Taro						1.00	101,177
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.200	17,979
	(21-6124-0001)Agricultural Economics Teachin		511000				0.80	71,917
	TOTAL Meyer, Timothy J						1.00	89,896
	TOTAL 511000 TENURED FACULTY SALARIES						11.170	1,557,694
SUBTOTAL FACULTY							11.170	1,557,694
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	19,914
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	1,993
	(21-6324-0001)Agricultural Economics		512000				0.70	153,440
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	43,813
	TOTAL Van Tassell, Larry W						1.00	219,160
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	21,907
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12		24.618	0.880	45,061
	(21-6324-0001)Agricultural Economics		513000				0.12	6,145
	TOTAL Sorensen, Kaylene S						1.00	51,206
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.200	9,080
	(21-6124-0001)Agricultural Economics Teachin		513000				0.80	36,318
	TOTAL Recker, Jonathan C						1.00	45,398
TBA	Specialist Technology Support	00035982	303312	12			0.340	12,921
Evans, Ryan D	Communications Spec I	00035929	343302	12			0.400	18,400
	(21-6324-0001)Agricultural Economics		513000				0.60	27,600
	TOTAL Evans, Ryan D						1.00	46,000
TBA	Communications Spec	00035919	343302	12			0.490	22,798
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.200	12,976
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	19,245
	(21-6324-0001)Agricultural Economics		513000				0.50	31,928
	TOTAL Vogt, Rebecca J						1.00	64,149
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.510	121,236
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		19.249	0.380	15,215
	(21-6324-0001)Agricultural Economics		514000				0.12	4,804
	TOTAL Tesch, Linda S						0.50	20,019
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	158400035907	095134	00			2.650	172,970
516000 STUDENT WAGES								

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00035908	095500	00			0.310	7,668
	SUBTOTAL NONFACULTY						5.950	338,996
	SUBTOTAL SALARIES & WAGES						17.120	1,896,690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132,768
519200 FICA CONTRIBUTION								128,974
519300 HEALTH INSURANCE CONTRIBUTION								322,437
519400 LIFE INSURANCE CONTRIBUTION								1,897
	SUBTOTAL BENEFITS							586,076
	TOTAL PERSONAL SERVICES							2,482,766
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,755
540000 TRAVEL EXPENSE								5,371
	TOTAL NET OPERATING EXPENSES							41,126
	COST OBJECT TOTAL							2,523,892

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Assoc Professor	00035887	095152	12			1.000	115,135
	SUBTOTAL FACULTY						1.000	115,135
	SUBTOTAL SALARIES & WAGES						1.000	115,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,059
519200 FICA CONTRIBUTION								7,829
519300 HEALTH INSURANCE CONTRIBUTION								19,573
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							35,576
	TOTAL PERSONAL SERVICES							150,711
	COST OBJECT TOTAL							150,711

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	55,354
	(21-6125-0001)Statistics		511000				0.50	55,354
	TOTAL Bilder, Christopher R						1.00	110,708
Blankenship, Erin E	Professor	00039456	095150	12			0.550	71,631
	(21-6125-0001)Statistics		511000				0.45	58,607
	TOTAL Blankenship, Erin E						1.00	130,238
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	15,149
	(21-6131-0001)Food Science & Technology		511000				0.10	15,149
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	31,814
	(21-6125-0001)Statistics		511000				0.10	15,149
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	81,659
	TOTAL Clarke, Jennifer L						1.00	158,920
Eskridge, Kent M	Professor	00039458	095150	12			0.650	89,818
	(21-6125-0001)Statistics		511000				0.35	48,366
	TOTAL Eskridge, Kent M						1.00	138,184
Kachman, Stephen D	Professor	00039531	095150	12			0.500	67,415
	(21-6125-0001)Statistics		511000				0.50	67,415
	TOTAL Kachman, Stephen D						1.00	134,830
Stroup, Walter W	Professor	00039460	095150	12			0.500	84,055
	(21-6125-0001)Statistics		511000				0.50	84,055
	TOTAL Stroup, Walter W						1.00	168,110
Ghosh, Souparno	Assoc Professor	00039449	095152	02			0.500	49,000
	(21-6125-0001)Statistics		511000				0.50	49,000
	TOTAL Ghosh, Souparno						1.00	98,000
Guan, Yawen	Asst Professor	00039485	095154	02			0.500	43,500
	(21-6125-0001)Statistics		511000				0.50	43,500
	TOTAL Guan, Yawen						1.00	87,000
Howard, Reka	Asst Professor	00039459	095154	12			0.600	60,670
	(21-6125-0001)Statistics		511000				0.40	40,446
	TOTAL Howard, Reka						1.00	101,116
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.400	35,400
	(21-6125-0001)Statistics		511000				0.40	35,400
	(21-6325-0001)Statistics Extension		511000				0.20	17,700
	TOTAL VanderPlas, Susan R						1.00	88,500
Zhang, Qi	Asst Professor	00039454	095154	02			0.500	47,253
	(21-6125-0001)Statistics	1587	511000				0.50	47,253
	TOTAL Zhang, Qi						1.00	94,506

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Ruizhi	Asst Professor	00039448	095154	02			0.500	43,250
	(21-6125-0001)Statistics		511000				0.50	43,250
	TOTAL Zhang, Ruizhi						1.00	86,500
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	44,321
	(21-6125-0001)Statistics		511000				0.50	44,321
	TOTAL Zhou, Yuzhen						1.00	88,642
Hanford, Kathryn J	Prof Practice	00039525	095165	12			0.300	28,755
	(21-6125-0001)Statistics		511000				0.70	67,094
	TOTAL Hanford, Kathryn J						1.00	95,849
TOTAL 511000 TENURED FACULTY SALARIES							6.600	735,571
SUBTOTAL FACULTY							6.600	735,571
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	79,167
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	15,833
	(21-6125-0001)Statistics		512000				0.50	95,000
	TOTAL Clarke, Bertrand S						1.00	190,000
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	95,000
513000 MGR/PROFESSIONAL SAL								
Lawrence, Debra J	Admin Assoc	00039501	242402	12		20.750	0.500	21,580
	(21-6125-0001)Statistics		513000				0.50	21,580
	TOTAL Lawrence, Debra J						1.00	43,160
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	58,371
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	79,951
514000 CLER/TECH/SERV WAGES								
Reckewey, Alison H	Office Assoc	00039483	242409	12		16.750	0.500	17,420
	(21-6125-0001)Statistics		514000				0.50	17,420
	TOTAL Reckewey, Alison H						1.00	34,840
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	96,136
SUBTOTAL NONFACULTY							4.100	288,507
SUBTOTAL SALARIES & WAGES							10.700	1,024,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,686
519200 FICA CONTRIBUTION								69,637
519300 HEALTH INSURANCE CONTRIBUTION								174,093
519400 LIFE INSURANCE CONTRIBUTION								1,024
SUBTOTAL BENEFITS								316,440

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,340,518
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,670
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								29,670
COST OBJECT TOTAL								1,370,188

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calkins, Chris R	Professor	00038130	095150	02			0.700	111,669
	(21-6126-0001)Animal Science		511000				0.30	46,807
	TOTAL Calkins, Chris R						1.00	158,476
Ciobanu, Daniel C	Professor	00038299	095150	02			0.750	87,871
	(21-6126-0001)Animal Science		511000				0.25	29,289
	TOTAL Ciobanu, Daniel C						1.00	117,160
Cupp, Andrea S	Professor	00040988	095150	12			0.700	108,242
	(21-6126-0001)Animal Science		511000				0.30	46,390
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	164,632
Erickson, Galen E	Professor	00038239	095150	12			0.500	72,957
	(21-6126-0001)Animal Science		511000				0.10	14,590
	(21-6326-0001)Animal Science		511000				0.40	58,359
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	155,906
Jones, Steven J	Professor	00038106	095150	12			0.200	24,887
	(21-6126-0001)Animal Science		511000				0.80	99,546
	TOTAL Jones, Steven J						1.00	124,433
Kononoff, Paul J	Professor	00038117	095150	12			0.700	84,061
	(21-6326-0001)Animal Science		511000				0.30	36,026
	TOTAL Kononoff, Paul J						1.00	120,087
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	24,341
	(21-6126-0001)Animal Science		511000				0.12	20,864
	(21-6326-0001)Animal Science		511000				0.14	24,341
	(21-6126-0001)Animal Science		512000				0.19	38,537
	(21-6326-0001)Animal Science		512000				0.20	40,567
	TOTAL Krehbiel, Clinton R						1.00	191,246
Lewis, Ronald M	Professor	00038113	095150	12			0.600	102,518
	(21-6126-0001)Animal Science		511000				0.40	68,345
	TOTAL Lewis, Ronald M						1.00	170,863
MacDonald, James C	Professor	00038217	095150	12			0.600	77,522
	(21-6126-0001)Animal Science		511000				0.40	51,681
	TOTAL MacDonald, James C						1.00	129,203
Miller, Phillip S	Professor	00038118	095150	12			0.600	76,844
	(21-6126-0001)Animal Science		511000				0.40	51,228
	TOTAL Miller, Phillip S	1590					1.00	128,072
Purdum, Sheila E	Professor	00038315	095150	12			0.450	62,584

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		511000				0.05	6,954
	(21-6326-0001)Animal Science		511000				0.50	69,545
	TOTAL Purdum, Sheila E						1.00	139,083
Spangler, Matthew L	Professor	00038126	095150	12			0.300	37,476
	(21-6126-0001)Animal Science		511000				0.10	12,492
	(21-6326-0001)Animal Science		511000				0.60	74,952
	TOTAL Spangler, Matthew L						1.00	124,920
Wood, Jennifer R	Professor	00038111	095150	12			0.700	81,807
	(21-6126-0001)Animal Science		511000				0.30	35,059
	TOTAL Wood, Jennifer R						1.00	116,866
Drewnoski, Mary E	Assoc Professor	00038151	095152	12			0.300	33,155
	(21-6326-0001)Animal Science		511000				0.70	77,361
	TOTAL Drewnoski, Mary E						1.00	110,516
Fernando, Samodha C	Assoc Professor	00038128	095152	02			0.700	77,766
	(21-6126-0001)Animal Science		511000				0.30	35,488
	TOTAL Fernando, Samodha C						1.00	113,254
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.700	71,048
	(21-6126-0001)Animal Science		511000				0.30	30,450
	TOTAL Petersen, Jessica L						1.00	101,498
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.400	40,350
	(21-6126-0001)Animal Science		511000				0.60	60,526
	TOTAL Schmidt, Ty						1.00	100,876
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.600	56,979
	(21-6126-0001)Animal Science		511000				0.40	37,987
	TOTAL Sullivan, Gary A						1.00	94,966
White, Brett R	Assoc Professor	00038122	095152	12			0.500	47,662
	(21-6126-0001)Animal Science		511000				0.50	47,662
	TOTAL White, Brett R						1.00	95,324
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.750	78,046
	(21-6126-0001)Animal Science		511000				0.25	26,015
	TOTAL Yates, Dustin T						1.00	104,061
Mote, Benny E	Asst Professor	00038215	095154	12			0.400	41,179
	(21-6326-0001)Animal Science		511000				0.60	61,768
	TOTAL Mote, Benny E						1.00	102,947
	TOTAL 511000 TENURED FACULTY SALARIES						11.290	1,398,964
SUBTOTAL FACULTY							11.290	1,398,964
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1591						
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.210	36,510

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	6,086
	(21-6126-0001)Animal Science		511000				0.12	20,864
	(21-6326-0001)Animal Science		511000				0.14	24,341
	(21-6126-0001)Animal Science		512000				0.19	38,537
	(21-6326-0001)Animal Science		512000				0.20	40,567
	TOTAL Krehbiel, Clinton R						1.00	191,246
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.210	42,596
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Assoc	00038144	242402	12		21.953	0.500	22,831
	(21-6126-0001)Animal Science		513000				0.50	22,831
	TOTAL Dush, Jennifer L						1.00	45,662
TBA	Computer Specialist	00038308	302310	12		24.527	0.320	16,325
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.300	15,000
	(21-6126-0001)Animal Science		513000				0.20	10,000
	(21-6326-0001)Animal Science		513000				0.50	25,000
	TOTAL Clachar, Peta-Gaye G						1.00	50,000
Carlson, Zachary E	Rsch Project Coord	00038161	362300	12			0.670	24,972
	(22-6226-0017)ANSC RUM Ruminant Nutrition		513000				0.33	12,299
	TOTAL Carlson, Zachary E						1.00	37,271
Foley, Josephine N	Rsch Project Coordinator	00038293	362300	12		19.395	0.630	25,415
	(21-6126-0001)Animal Science		513000				0.07	2,824
	TOTAL Foley, Josephine N						0.70	28,239
Wilson, Hannah C	Rsch Project Coord	00038166	362300	12			1.000	37,361
Johnson, Brent M	Rsch Mgr II Husbandry	00038275	363300	12			0.400	23,400
	(21-6126-0001)Animal Science		513000				0.60	35,100
	TOTAL Johnson, Brent M						1.00	58,500
Holliday, Austin J	Rsch Mgr Husbandry	00038138	363303	12			0.750	35,250
	(21-6126-0001)Animal Science		513000				0.25	11,750
	TOTAL Holliday, Austin J						1.00	47,000
Kumke, Paul J	Rsch Mgr I Husbandry	00038164	363303	12			1.000	53,500
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	45,328
	(21-6126-0001)Animal Science		513000				0.25	15,109
	TOTAL Marotz, Erin L						1.00	60,437
Mc Phillips, Levi J	Rsch Mgr Husbandry	00038159	363303	12			1.000	48,636
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.800	46,400
	(21-6126-0001)Animal Science		513000				0.20	11,600
	TOTAL Perkins, Jeffrey M						1.00	58,000
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	55,232
Klein, Wendy S	Rsch Mgr Lab I	159200038156	363304	12			1.000	47,000

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			1.000	52,000
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	18,196
	(21-6126-0001)Animal Science		513000				0.70	42,456
	TOTAL Schrock, Calvin C						1.00	60,652
TBA	Rsch Mgr Lab I	00038270	363304	12			0.500	20,524
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.500	21,806
	(22-6226-0001)Animal Science Research Activi		513000				0.50	21,806
	TOTAL Fuller, Anna M						1.00	43,612
Trenhaile Grannemann, Melanie D	Rsch Technologist II	00038120	363307	12			0.650	28,593
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	15,542
	TOTAL Trenhaile Grannemann, Melanie D						1.00	44,135
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.070	637,769
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	21,144
Conway, Karen L	Office Assoc	00038149	242409	12		16.542	0.600	20,645
	(21-6126-0001)Animal Science		514000				0.15	5,161
	(21-6326-0001)Animal Science		514000				0.25	8,602
	TOTAL Conway, Karen L						1.00	34,408
Hallberg, Andria S	Office Assoc	00038146	242409	12		16.377	0.550	18,735
	(21-6126-0001)Animal Science		514000				0.45	15,329
	TOTAL Hallberg, Andria S						1.00	34,064
Pitchie, Sherri A	Office Assoc	00038148	242409	12		19.888	0.500	20,683
	(21-6126-0001)Animal Science		514000				0.20	8,273
	(21-6326-0001)Animal Science		514000				0.30	12,410
	TOTAL Pitchie, Sherri A						1.00	41,366
Long, Nicole C	Ag Rsch Technician II	00038189	362501	12		17.500	1.000	36,400
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		24.546	0.330	16,848
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	17,359
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	16,848
	TOTAL Miller, Allison R						1.00	51,055
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		32.439	0.750	50,604
Rezac, Kenneth L	Ag Rsch Technician II	00038204	362501	12		23.457	1.000	48,791
Spore, Tyler J	Ag Rsch Technician II	00041016	362501	12		17.500	1.000	36,400
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		22.556	1.000	46,916
TBA	Ag Rsch Technician II	00038186	362501	12		16.088	1.000	33,463
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		24.251	0.380	19,168
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	31,274
	TOTAL Bergman, Jeffrey W						1.00	50,442
Kent V, Daniel E	Ag Rsch Technician III	1593 00038285	362503	12		18.900	0.400	15,725

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		514000				0.60	23,587
	TOTAL Kent V, Daniel E						1.00	39,312
TBA	Rsch Technician III	00038220	362503	12		14.121	1.000	29,372
	TOTAL 514000 CLER/TECH/SERV WAGES						10.510	414,894
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			7.550	571,846
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			3.000	105,413
	SUBTOTAL NONFACULTY						34.340	1,772,518
	SUBTOTAL SALARIES & WAGES						45.630	3,171,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								222,004
519200 FICA CONTRIBUTION								215,661
519300 HEALTH INSURANCE CONTRIBUTION								539,152
519400 LIFE INSURANCE CONTRIBUTION								3,171
	SUBTOTAL BENEFITS							979,988
	TOTAL PERSONAL SERVICES							4,151,470
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,776
540000 TRAVEL EXPENSE								9,726
	TOTAL NET OPERATING EXPENSES							168,502
	COST OBJECT TOTAL							4,319,972

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	47,107
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	75,695
	TOTAL Dalla, Rochelle L						1.00	122,802
Raikes, Helen	Professor	00031006	095150	02			0.200	25,332
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	101,453
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	131,785
Springer, Paul R	Professor	00031039	095150	02			0.250	20,269
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	67,430
	TOTAL Springer, Paul R						1.00	87,699
Xia, Yan	Professor	00031001	095150	02			0.250	21,554
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	64,661
	TOTAL Xia, Yan						1.00	86,215
Choi, Jeong Kyun	Assoc Professor	00044737	095152	12			0.600	57,721
	(21-6327-0001)Child Youth & Fam Studies		511000				0.40	38,480
	TOTAL Choi, Jeong Kyun						1.00	96,201
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.250	24,486
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	73,457
	TOTAL De Guzman, Maria R						1.00	97,943
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	49,671
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	49,671
	TOTAL Dev, Dipti A						1.00	102,342
Hollist, Cody S	Associate Professor	00031033	095152	02			0.250	17,315
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	51,947
	TOTAL Hollist, Cody S						1.00	69,262
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	19,544
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	58,714
	TOTAL Hong, Soo-Young						1.00	78,258
Parra, Gilbert R	Associate Professor	00031049	095152	12			0.250	24,183
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	72,548
	TOTAL Parra, Gilbert R						1.00	96,731
Hatton-Bowers, Holly N	Asst Professor	00044736	095154	12			0.750	68,328
	(21-6327-0001)Child Youth & Fam Studies		511000				0.25	22,776
	TOTAL Hatton-Bowers, Holly N						1.00	91,104
Napoli, Amy R	Asst Professor	159600044833	095154	12			0.250	21,361

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	64,082
	TOTAL Napoli, Amy R						1.00	85,443
	TOTAL 511000 TENURED FACULTY SALARIES						4.180	396,871
SUBTOTAL FACULTY							4.180	396,871
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031024	095140	12			0.120	17,551
TBA	Chairperson	00031024	095140	12			0.000	2,924
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	20,475
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12		22.297	0.640	29,682
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		513000				0.10	4,590
	(21-1727-0001)Child Youth & Fam Studies		513000				0.21	9,785
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,319
	TOTAL Guerrero, Catia C						1.00	46,376
514000 CLER/TECH/SERV WAGES								
McConnell, Lisa L	Office Assistant	00031010	241409	03		14.029	0.160	4,669
	(21-1727-0001)Child Youth & Fam Studies		514000				0.26	7,618
	TOTAL McConnell, Lisa L						0.42	12,287
Bomberger, Lainey M	Staff Secy III	00031037	242409	12		13.820	0.290	8,336
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	12,199
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	8,212
	TOTAL Bomberger, Lainey M						1.00	28,747
Kellner, Kaelie E	Office Assoc	00033513	242409	12		16.900	0.100	3,515
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.03	979
	(21-1727-0001)Child Youth & Fam Studies		514000				0.71	25,034
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	5,624
	TOTAL Kellner, Kaelie E						1.00	35,152
King, Lisa P	Project Associate	00031013	242409	12		18.000	0.080	2,995
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.30	11,232
	(21-1727-0001)Child Youth & Fam Studies		514000				0.47	17,597
	(21-6327-0001)Child Youth & Fam Studies		514000				0.15	5,616
	TOTAL King, Lisa P						1.00	37,440
	TOTAL 514000 CLER/TECH/SERV WAGES						0.630	19,515
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	62,577
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	159600044735	095507	00	832		0.040	1,949
SUBTOTAL NONFACULTY							2.730	134,198

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							6.910	531,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,175
519200 FICA CONTRIBUTION								36,113
519300 HEALTH INSURANCE CONTRIBUTION								90,282
519400 LIFE INSURANCE CONTRIBUTION								531
SUBTOTAL BENEFITS								164,101
TOTAL PERSONAL SERVICES								695,170
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,522
540000 TRAVEL EXPENSE								1,923
TOTAL NET OPERATING EXPENSES								14,445
COST OBJECT TOTAL								709,615

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smart, Matthew D	Rsch Asst Professor	00039634	095146	12			0.800	67,529
	(21-6128-0001)Entomology		511000				0.20	16,882
	TOTAL Smart, Matthew D						1.00	84,411
Brewer, Gary J	Professor	00039607	095150	12			0.600	119,366
	(21-6128-0001)Entomology		511000				0.40	79,577
	TOTAL Brewer, Gary J						1.00	198,943
Hein, Gary L	Professor	00039596	095150	12			0.300	51,081
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	18,735
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	93,637
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	18,735
	TOTAL Hein, Gary L						1.00	182,188
Hunt, Thomas E	Professor	00039594	095150	12			0.500	58,013
	(21-6328-0001)Entomology		511000				0.50	58,013
	TOTAL Hunt, Thomas E						1.00	116,026
Meinke, Lance J	Professor	00039576	095150	12			0.800	115,315
	(21-6128-0001)Entomology		511000				0.20	28,829
	TOTAL Meinke, Lance J						1.00	144,144
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	129,354
	(21-6128-0001)Entomology		511000				0.10	14,372
	TOTAL Ratcliffe, Brett C						1.00	143,726
Wright, Robert J	Professor	00043985	095150	12			0.500	68,290
	(21-6328-0001)Entomology		511000				0.50	68,290
	TOTAL Wright, Robert J						1.00	136,580
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.700	70,734
	(21-6128-0001)Entomology		511000				0.30	30,314
	TOTAL Anderson, Troy D						1.00	101,048
Louis, Joe M	Assoc Professor	00039580	095152	02			0.600	60,991
	(21-6230-0001)Biochemistry		511000				0.20	20,330
	(21-6128-0001)Entomology		511000				0.20	20,330
	TOTAL Louis, Joe M						1.00	101,651
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.300	29,758
	(21-6128-0001)Entomology		511000				0.70	69,435
	TOTAL Weissling, Thomas J						1.00	99,193
McMechan, Anthony J	Asst Professor	00039636	095154	12			0.500	42,403
	(21-6328-0001)Entomology		511000				0.50	42,403
	TOTAL McMechan, Anthony J		1598				1.00	84,806
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.800	69,344

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6128-0001)Entomology		511000				0.20	17,337
	TOTAL Velez Arango, Ana Maria						1.00	86,681
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	46,120
	(21-6328-0001)Entomology		511000				0.50	46,120
	TOTAL Wu-Smart, Judy Y						1.00	92,240
	TOTAL 511000 TENURED FACULTY SALARIES						7.800	928,298
SUBTOTAL FACULTY							7.800	928,298
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.340	56,610
Ruberson, John R	Department Head	00039575	095149	12			0.000	5,661
	(21-6128-0001)Entomology		512000				0.33	60,440
	(21-6328-0001)Entomology		512000				0.33	60,440
	TOTAL Ruberson, John R						1.00	183,151
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.340	62,271
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12		27.728	0.170	9,805
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.08	4,614
	(21-6128-0001)Entomology		513000				0.12	6,921
	(21-6328-0001)Entomology		513000				0.13	7,497
	TOTAL Silberman, Lisa L						0.50	28,837
Knoell, Elliot A	Rsch Project Coord	00039602	362300	12			0.750	30,012
	(27-6228-0321001)Development Fund McMechan		513000				0.25	10,004
	TOTAL Knoell, Elliot A						1.00	40,016
Rystrom, Zachary D	Rsch Project Coord	00039591	362300	12			0.840	32,558
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	6,202
	TOTAL Rystrom, Zachary D						1.00	38,760
Luhr, Nicole J	Rsch Technologist I	00039637	362302	12			0.750	30,000
	(27-6228-0318001)Entomology-Hunt NEREC #42-0		513000				0.12	4,800
	(22-6241-0001)Northeast Center Operations		513000				0.13	5,200
	TOTAL Luhr, Nicole J						1.00	40,000
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.680	41,976
	(22-6128-0001)Entomology-Distance Ed Revolvi		513000				0.32	19,261
	TOTAL Spomer, Stephen M						1.00	61,237
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.190	144,351
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	00039587	242409	12		20.156	0.400	16,770

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6128-0001)Entomology		514000				0.30	12,577
	(21-6328-0001)Entomology		514000				0.30	12,577
	TOTAL Schindler, Kathryn L						1.00	41,924
Weidner, Marilyn A	Office Assoc	00039583	242409	12		25.920	0.590	31,809
	(21-6128-0001)Entomology		514000				0.20	10,783
	(21-6328-0001)Entomology		514000				0.21	11,322
	TOTAL Weidner, Marilyn A						1.00	53,914
Reinders, Emily E	Rsch Technician III	00039590	362503	12		17.300	0.840	30,227
	(27-6228-0004001)Meinke Industry Bio &Eco Di		514000				0.16	5,757
	TOTAL Reinders, Emily E						1.00	35,984
	TOTAL 514000 CLER/TECH/SERV WAGES						1.830	78,806
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	124,834
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			1.000	21,207
	SUBTOTAL NONFACULTY						8.820	431,469
	SUBTOTAL SALARIES & WAGES						16.620	1,359,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,184
519200 FICA CONTRIBUTION								92,464
519300 HEALTH INSURANCE CONTRIBUTION								231,160
519400 LIFE INSURANCE CONTRIBUTION								1,360
	SUBTOTAL BENEFITS							420,168
	TOTAL PERSONAL SERVICES							1,779,935
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,808
540000 TRAVEL EXPENSE								12,393
	TOTAL NET OPERATING EXPENSES							54,201
	COST OBJECT TOTAL							1,834,136

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.700	115,208
	(21-6130-0001)Biochemistry		511000				0.20	32,916
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(22-6230-0001)Biochemistry Chemical Services		512000				0.00	16,458
	TOTAL Becker, Donald F						1.00	186,040
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	119,479
	(21-6130-0001)Biochemistry		511000				0.10	17,070
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	51,080
	TOTAL Cahoon, Edgar B						1.00	202,629
DiRusso, Concetta C	Professor	00039234	095150	12			0.720	143,496
	(27-6230-0174001)George Holmes Prof-DiRusso		511000				0.00	15,000
	(21-6230-5200)POE-Biochem Research		511000				0.28	55,570
	TOTAL DiRusso, Concetta C						1.00	214,066
Harris, Edward N	Professor	00039297	095150	02			0.800	93,142
	(21-6130-0001)Biochemistry		511000				0.20	23,287
	TOTAL Harris, Edward N						1.00	116,429
Lee, Jaekwon	Professor	00039262	095150	02			0.800	96,109
	(21-6130-0001)Biochemistry		511000				0.20	24,025
	TOTAL Lee, Jaekwon						1.00	120,134
Wilson, Mark A	Professor	00039232	095150	12			0.800	94,706
	(21-6130-0001)Biochemistry		511000				0.20	23,677
	TOTAL Wilson, Mark A						1.00	118,383
Wood, Charles	Professor	00032074	095150	02			0.400	81,183
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.60	121,774
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	21,648
	TOTAL Wood, Charles						1.00	239,605
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.800	76,671
	(21-6130-0001)Biochemistry		511000				0.20	19,168
	TOTAL Buan Murphy, Nicole R						1.00	95,839
Helikar, Tomas	Assoc Professor	00039224	095152	02			0.700	76,472
	(21-6130-0001)Biochemistry		511000				0.30	32,774
	TOTAL Helikar, Tomas						1.00	109,246
Louis, Joe M	Assoc Professor	00039580	095152	02			0.200	20,330
		1601						

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6128-0001)Entomology		511000				0.20	20,330
	(21-6228-0001)Entomology		511000				0.60	60,991
	TOTAL Louis, Joe M						1.00	101,651
Markham, Jonathan E	Assoc Professor	00039295	095152	02			0.800	81,842
	(21-6130-0001)Biochemistry		511000				0.20	20,461
	TOTAL Markham, Jonathan E						1.00	102,303
Roston, Rebecca L	Assoc Professor	00039270	095152	02			0.800	79,655
	(21-6130-0001)Biochemistry		511000				0.20	19,915
	TOTAL Roston, Rebecca L						1.00	99,570
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
van Dijk, Karin V	Assoc Professor	00039251	095152	12			0.200	26,883
	(21-6130-0001)Biochemistry		511000				0.80	107,534
	TOTAL van Dijk, Karin V						1.00	134,417
West, John T	Assoc Professor	00039229	095152	02			0.750	79,500
	(21-6130-0001)Biochemistry		511000				0.25	26,500
	TOTAL West, John T						1.00	106,000
Glowacka, Katarzyna	Asst Professor	00046710	095154	02			0.800	67,728
	(21-6130-0001)Biochemistry		511000				0.20	16,932
	TOTAL Glowacka, Katarzyna						1.00	84,660
Obata, Toshihiro	Asst Professor	00039287	095154	02			0.800	67,680
	(21-6130-0001)Biochemistry		511000				0.20	16,920
	TOTAL Obata, Toshihiro						1.00	84,600
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.800	65,428
	(21-6130-0001)Biochemistry		511000				0.20	16,357
	TOTAL Ro, Seung-Hyun						1.00	81,785
Sun, Xinghui	Asst Professor	00039280	095154	02			0.750	64,331
	(21-6130-0001)Biochemistry		511000				0.25	21,444
	TOTAL Sun, Xinghui						1.00	85,775
Vecchio, Alex J	Asst Professor	00039309	095154	02			0.750	62,730
	(21-6130-0001)Biochemistry		511000				0.25	20,910
	TOTAL Vecchio, Alex J						1.00	83,640
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.300	33,553
	(21-6130-0001)Biochemistry		511000				0.70	78,290
	TOTAL Soundararajan, Madhavan						1.00	111,843
	TOTAL 511000 TENURED FACULTY SALARIES						13.400	1,557,198

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							13.400	1,557,198
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.100	16,458
	(21-6130-0001)Biochemistry		511000				0.20	32,916
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(22-6230-0001)Biochemistry Chemical Services		512000				0.00	16,458
	TOTAL Becker, Donald F						1.00	186,040
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		20.599	0.800	34,277
	(21-6130-0001)Biochemistry		513000				0.20	8,569
	TOTAL Galusha, Leann L						1.00	42,846
Behrens, Mark R	Rsch Mgr Lab I	00039249	363304	12			1.000	51,022
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	85,299
514000 CLER/TECH/SERV WAGES								
Bonham, Diana R	Office Assoc	00039247	242409	12		16.575	0.500	17,238
	(21-6130-0001)Biochemistry		514000				0.50	17,238
	TOTAL Bonham, Diana R						1.00	34,476
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	87,244
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00	208		0.100	703
SUBTOTAL NONFACULTY							4.500	206,942
SUBTOTAL SALARIES & WAGES							17.900	1,764,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,490
519200 FICA CONTRIBUTION								119,961
519300 HEALTH INSURANCE CONTRIBUTION								299,904
519400 LIFE INSURANCE CONTRIBUTION								1,764
SUBTOTAL BENEFITS							545,119	
TOTAL PERSONAL SERVICES								2,309,259
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,813
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
TOTAL NET OPERATING EXPENSES								94,042
COST OBJECT TOTAL								2,403,301

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.340	71,461
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,612
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	24,528
	TOTAL Black, Paul N						1.00	231,196
DiRusso, Concetta C	Professor	00039234	095150	12			0.280	55,570
	(21-6230-0001)Biochemistry		511000				0.72	143,496
	(27-6230-0174001)George Holmes Prof-DiRusso		511000				0.00	15,000
	TOTAL DiRusso, Concetta C						1.00	214,066
	TOTAL 511000 TENURED FACULTY SALARIES						0.620	127,031
SUBTOTAL FACULTY							0.620	127,031
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Department Head	00039230	095149	12			0.500	105,087
Black, Paul N	Department Head	00039230	095149	12			0.000	17,508
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,612
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	24,528
	TOTAL Black, Paul N						1.00	231,196
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	122,595
SUBTOTAL NONFACULTY							0.500	122,595
SUBTOTAL SALARIES & WAGES							1.120	249,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,474
519200 FICA CONTRIBUTION								16,975
519300 HEALTH INSURANCE CONTRIBUTION								42,436
519400 LIFE INSURANCE CONTRIBUTION								250
SUBTOTAL BENEFITS								77,135
TOTAL PERSONAL SERVICES								326,761
COST OBJECT TOTAL								326,761

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamec, Jiri	Professor	00039236	095150	02			1.000	111,418
Khalimonchuk, Oleh	Professor	00039316	095150	02			1.000	114,260
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Khalimonchuk, Oleh						1.00	117,260
Franco Cruz, Rodrigo	Assoc Professor	00040971	095152	02			1.000	99,135
Zhang, Limei	Asst Professor	00039233	095154	02			1.000	86,813
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	411,626
	SUBTOTAL FACULTY						4.000	411,626
	SUBTOTAL SALARIES & WAGES						4.000	411,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,814
519200 FICA CONTRIBUTION								27,991
519300 HEALTH INSURANCE CONTRIBUTION								69,976
519400 LIFE INSURANCE CONTRIBUTION								412
	SUBTOTAL BENEFITS							127,193
	TOTAL PERSONAL SERVICES							538,819
	COST OBJECT TOTAL							538,819

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Jennifer L	Professor	00040196	095150	12			0.210	31,814
	(21-6131-0001)Food Science & Technology		511000				0.10	15,149
	(21-6125-0001)Statistics		511000				0.10	15,149
	(21-6225-0001)Statistics		511000				0.10	15,149
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	81,659
	TOTAL Clarke, Jennifer L						1.00	158,920
Hutkins, Robert W	Professor	00040094	095150	12			0.650	106,909
	(21-6131-0001)Food Science & Technology		511000				0.35	57,567
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	174,476
Wehling, Randy L	Professor	00040032	095150	12			0.240	33,883
	(21-6131-0001)Food Science & Technology		511000				0.76	106,073
	TOTAL Wehling, Randy L						1.00	139,956
Wilkins, Mark R	Professor	00036366	095150	12			0.250	36,872
	(21-6121-0001)Biological Systems Engineering		511000				0.25	36,873
	(21-6221-0001)Biological Systems Engineering		511000				0.25	36,873
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	36,873
	TOTAL Wilkins, Mark R						1.00	177,491
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.600	67,200
	(21-6131-0001)Food Science & Technology		511000				0.10	11,200
	(21-6331-0001)Food Science Extension		511000				0.30	33,600
	TOTAL Baumert, Joseph L						1.00	112,000
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.400	40,969
	(21-6131-0001)Food Science & Technology		511000				0.40	40,969
	(21-6331-0001)Food Science Extension		511000				0.20	20,484
	TOTAL Bianchini Huebner, Andreia						1.00	102,422
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.600	58,662
	(21-6131-0001)Food Science & Technology		511000				0.40	39,108
	TOTAL Ciftci, Ozan N						1.00	97,770
Ramer-Tait, Amanda	Assoc Professor	00040022	095152	02			0.800	84,876
	(21-6131-0001)Food Science & Technology		511000				0.20	21,218
	TOTAL Ramer-Tait, Amanda						1.00	106,094
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	29,880
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	29,880
	(21-6131-0001)Food Science & Technology		511000		1606		0.40	39,840
	TOTAL Rose, Devin J						1.00	99,600

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DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.700	58,830
	(21-6131-0001)Food Science & Technology		511000				0.30	25,213
	TOTAL Auchtung, Jennifer M B						1.00	84,043
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.400	31,295
	(21-6131-0001)Food Science & Technology		511000				0.20	15,647
	(21-6331-0001)Food Science Extension		511000				0.40	31,295
	TOTAL Chaves Elizondo, Byron						1.00	78,237
Downs, Melanie L	Asst Professor	00040028	095154	02			0.600	47,191
	(21-6131-0001)Food Science & Technology		511000				0.10	7,865
	(21-6331-0001)Food Science Extension		511000				0.30	23,596
	TOTAL Downs, Melanie L						1.00	78,652
Johnson, Philip E	Asst Professor	00040053	095154	02			0.600	48,560
	(21-6131-0001)Food Science & Technology		511000				0.10	8,093
	(21-6331-0001)Food Science Extension		511000				0.30	24,281
	TOTAL Johnson, Philip E						1.00	80,934
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.600	48,900
	(21-6131-0001)Food Science & Technology		511000				0.40	32,600
	TOTAL Majumder, Kaustav						1.00	81,500
Wang, Bing	Asst Professor	00040093	095154	02			0.600	51,683
	(21-6131-0001)Food Science & Technology		511000				0.10	8,613
	(21-6331-0001)Food Science Extension		511000				0.30	25,840
	TOTAL Wang, Bing						1.00	86,136
	TOTAL 511000 TENURED FACULTY SALARIES						7.550	777,524
SUBTOTAL FACULTY							7.550	777,524
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.320	55,511
Weller, Curtis L	Department Head	00040020	095149	12			0.000	5,551
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,444
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,469
	(21-6131-0001)Food Science & Technology		512000				0.24	46,601
	(21-6331-0001)Food Science Extension		512000				0.27	53,038
	TOTAL Weller, Curtis L						1.00	193,614
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.320	61,062
513000 MGR/PROFESSIONAL SAL								
Heier, Sharisa A	Admin Assoc	00040050	242402	12		24.519	0.450	22,950
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.40	20,400
	(21-6131-0001)Food Science & Technology	1607	513000				0.15	7,650
	TOTAL Heier, Sharisa A						1.00	51,000

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.340	16,786
	(22-6131-0001)Food Science & Tech-Workshops		513000				0.66	32,179
	TOTAL Roberts, Sara H						1.00	48,965
Lewis, Justin M	Comm Support Assoc	00040027	342300	12		19.371	1.000	40,291
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.790	80,027
514000 CLER/TECH/SERV WAGES								
McManamey, Julie A	Office Assoc	00044049	242409	12		16.575	0.500	17,238
	(21-6331-0001)Food Science Extension		514000				0.50	17,238
	TOTAL McManamey, Julie A						1.00	34,476
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	339,223
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.770	12,407
	SUBTOTAL NONFACULTY						7.880	509,957
	SUBTOTAL SALARIES & WAGES						15.430	1,287,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,124
519200 FICA CONTRIBUTION								87,549
519300 HEALTH INSURANCE CONTRIBUTION								218,872
519400 LIFE INSURANCE CONTRIBUTION								1,288
	SUBTOTAL BENEFITS							397,833
	TOTAL PERSONAL SERVICES							1,685,314
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,826
540000 TRAVEL EXPENSE								5,021
	TOTAL NET OPERATING EXPENSES							108,847
	COST OBJECT TOTAL							1,794,161

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Changmou	Rsch Asst Professor	00040143	095146	12			0.600	51,232
	(22-6231-1083)FPC-Changmou Xu		511000				0.10	8,539
	(21-6331-0002)Food Sci FPC Ext		511000				0.30	25,616
	TOTAL Xu, Changmou						1.00	85,387
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.590	54,368
	(22-6231-0003)Food Processing Center		511000				0.01	921
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	13,822
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	23,037
	TOTAL Danao, Mary-Grace C						1.00	92,148
Howell Jr, Terry A	Rsch Professor	00040160	095148	12			0.690	122,863
	(22-6231-3333)FST-Non-Budgeted Positions (RS		511000				0.01	1,781
	(21-6331-0002)Food Sci FPC Ext		511000				0.30	53,419
	TOTAL Howell Jr, Terry A						1.00	178,063
Martinez Tellez, Bismarck A	Exten Asst Prof of Scholarly Service	00040240	098220	12			0.110	8,497
	(22-6231-0003)Food Processing Center		511000				0.33	25,492
	(22-6813-0002)MEP-RVLG (PERM HOLD)		511000				0.11	8,498
	(26-6813-0009001)Missouri Enter-Food Safety		511000				0.45	34,763
	TOTAL Martinez Tellez, Bismarck A						1.00	77,250
	TOTAL 511000 TENURED FACULTY SALARIES						1.990	236,960
SUBTOTAL FACULTY							1.990	236,960
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081	12			0.090	15,858
Weller, Curtis L	Director	00040141	095081	12			0.000	1,586
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,469
	(21-6131-0001)Food Science & Technology		512000				0.24	46,601
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	61,062
	(21-6331-0001)Food Science Extension		512000				0.27	53,038
	TOTAL Weller, Curtis L						1.00	193,614
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	17,444
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			2.000	64,433
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.100	2,269
SUBTOTAL NONFACULTY							2.190	84,146
SUBTOTAL SALARIES & WAGES							4.180	321,106

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,477
519200 FICA CONTRIBUTION								21,835
519300 HEALTH INSURANCE CONTRIBUTION								54,588
519400 LIFE INSURANCE CONTRIBUTION								321
	SUBTOTAL BENEFITS							99,221
	TOTAL PERSONAL SERVICES							420,327
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
540000 TRAVEL EXPENSE								834
	TOTAL NET OPERATING EXPENSES							19,661
	COST OBJECT TOTAL							439,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Research (3+1 China) (21-6231-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.150	11,294
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	64,001
	TOTAL Ciftci, Deniz						1.00	75,295
Hallen-Adams, Heather E	Asst Prof Practice	00040073	095167	02			0.150	12,474
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	70,687
	TOTAL Hallen-Adams, Heather E						1.00	83,161
Jung, Jooyeoun	Asst Prof Practice	00040090	095167	02			0.150	11,294
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	64,001
	TOTAL Jung, Jooyeoun						1.00	75,295
Lyu, Mei	Asst Prof Practice	00040153	095167	12			0.150	13,984
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	79,243
	TOTAL Lyu, Mei						1.00	93,227
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.150	14,283
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	80,940
	TOTAL Park, Dongjin						1.00	95,223
Villa Rojas, Rossana	Asst Prof Practice	00040185	095167	12			0.150	13,736
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	77,840
	TOTAL Villa Rojas, Rossana						1.00	91,576
	TOTAL 511000 TENURED FACULTY SALARIES						0.900	77,065
	SUBTOTAL FACULTY						0.900	77,065
	SUBTOTAL SALARIES & WAGES						0.900	77,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,395
519200 FICA CONTRIBUTION								5,240
519300 HEALTH INSURANCE CONTRIBUTION								13,101
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							23,813
	TOTAL PERSONAL SERVICES							100,878
	COST OBJECT TOTAL							100,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	50,640
TBA	Rsch Asst Professor	00039472	095146	12			1.000	73,558
TBA	Rsch Asst Professor	00040072	095146	12			1.000	60,704
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	184,902
	SUBTOTAL FACULTY						3.000	184,902
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00034260	095081	12			0.490	73,493
Clarke, Jennifer L	Director	00034260	095081	12			0.000	8,166
	(21-6131-0001)Food Science & Technology		511000				0.10	15,149
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	31,814
	(21-6125-0001)Statistics		511000				0.10	15,149
	(21-6225-0001)Statistics		511000				0.10	15,149
	TOTAL Clarke, Jennifer L						1.00	158,920
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.490	81,659
	SUBTOTAL NONFACULTY						0.490	81,659
	SUBTOTAL SALARIES & WAGES						3.490	266,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,659
519200 FICA CONTRIBUTION								18,126
519300 HEALTH INSURANCE CONTRIBUTION								45,316
519400 LIFE INSURANCE CONTRIBUTION								266
	SUBTOTAL BENEFITS							82,367
	TOTAL PERSONAL SERVICES							348,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,757
	TOTAL NET OPERATING EXPENSES							184,757
	COST OBJECT TOTAL							533,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
TOTAL NET OPERATING EXPENSES								9,657
COST OBJECT TOTAL								9,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: NRI Center for Biotech Core (21-6234-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schachtman, Daniel P	Director	00033437	095180	02			0.250	43,575
Schachtman, Daniel P	Director	00033437	095180	02			0.000	17,430
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	26,931
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	107,724
	TOTAL Schachtman, Daniel P						1.00	195,660
UNF SCHACHTMAN	Director	00033437	095180	02			-0.250	-43,575
UNF SCHACHTMAN	Director	00033437	095180	02			0.000	-17,430
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
513000 MGR/PROFESSIONAL SAL								
Loseke, Andrew J	Financial Assoc	00033440	242300	12		20.247	0.080	3,369
	(21-0545-0001)Plant Science-A&S		513000				0.92	38,868
	TOTAL Loseke, Andrew J						1.00	42,237
UNF LOSEKE	Financial Assoc	00033440	242300	12		20.247	-0.080	-3,369
Vonfeldt, Lisa S	Admin Coord	00033435	242402	12		20.052	1.000	41,708
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	41,708
514000 CLER/TECH/SERV WAGES								
Devilbiss, Berthal J	Rsch Technician III	00033436	362503	12		16.483	1.000	34,285
UNF DEVILBISS	Rsch Technician III	00033436	362503	12		16.483	-1.000	-34,285
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
UNF VONFELDT	Admin Coord	00033435	242402	12		20.052	-1.000	-41,708
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519200 FICA CONTRIBUTION								1
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							2
	COST OBJECT TOTAL							2

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: NRI Cnt for Biotech Bioinformatics (21-6234-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riethoven, Jean-Jack M	Rsch Asst Professor	00033432	095146	12			1.000	97,744
	SUBTOTAL FACULTY						1.000	97,744
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
UNF RIETHOVEN	Rsch Asst Professor	00033432	095146	12			-1.000	-97,744
	SUBTOTAL NONFACULTY						-1.000	-97,744
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519200 FICA CONTRIBUTION								
								1
519400 LIFE INSURANCE CONTRIBUTION								
								1
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							2
	COST OBJECT TOTAL							2

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: NRI Cnt for Biotech Protein Seq (21-6234-6003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alvarez Y Albala, Sophie	Rsch Assoc Professor	00033434	095147	12			1.000	104,165
SUBTOTAL FACULTY							1.000	104,165
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
UNF ALBALA	Rsch Assoc Professor	00033434	095147	12			-1.000	-104,165
SUBTOTAL NONFACULTY							-1.000	-104,165
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
SUBTOTAL BENEFITS								1
TOTAL PERSONAL SERVICES								1
COST OBJECT TOTAL								1

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: NRI Cnt for Biotech Microscopy (21-6234-6004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	111,178
SUBTOTAL FACULTY							1.000	111,178
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangman, Teresa Eileen	Lab Manager	00033431	363304	12			1.000	23,861
518950 NEGATIVE BUDGET-FACULTY WAGES								
UNF ZHOU	Rsch Professor	00032095	095148	12			-1.000	-111,178
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
UNF FANGMAN	Lab Manager	00033431	363304	12			-1.000	-23,861
SUBTOTAL NONFACULTY							-1.000	-111,178
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								3
TOTAL PERSONAL SERVICES								3
COST OBJECT TOTAL								3

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: NRI Cnt for Biotech Plant Trans (21-6234-6006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			1.000	49,062
Sato, Shirley J	Lab Manager	00033433	363307	12			1.000	61,348
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	110,410
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
UNF NERSESIAN	Rsch Technologist I	00036690	362302	12			-1.000	-49,062
UNF SATO	Lab Manager	00033433	363307	12			-1.000	-61,348
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-110,410
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							3
	TOTAL PERSONAL SERVICES							3
	COST OBJECT TOTAL							3

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	11,757
	(21-6135-0001)Plant Pathology		511000				0.10	11,757
	(21-6335-0001)Plant Pathology		511000				0.80	94,054
	TOTAL Jackson-Ziems, Tamra A						1.00	117,568
Powers, Thomas O	Professor	00040513	095150	12			0.900	112,237
	(21-6135-0001)Plant Pathology		511000				0.10	12,472
	TOTAL Powers, Thomas O						1.00	124,709
Van Etten, James L	Professor	00040747	095150	12			1.000	252,544
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	TOTAL Van Etten, James L						1.00	267,544
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	51,265
	(21-6335-0001)Plant Pathology		511000				0.60	76,897
	TOTAL Wegulo, Stephen N						1.00	128,162
Yuen, Gary Y	Professor	00040748	095150	12			0.800	94,185
	(21-6135-0001)Plant Pathology		511000				0.20	23,546
	TOTAL Yuen, Gary Y						1.00	117,731
Everhart, Sydney E	Assoc Professor	00040765	095152	02			0.800	76,926
	(21-6135-0001)Plant Pathology		511000				0.20	19,231
	TOTAL Everhart, Sydney E						1.00	96,157
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.900	89,191
	(21-6135-0001)Plant Pathology		511000				0.10	9,910
	TOTAL Garcia Ruiz, Hernan						1.00	99,101
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	78,843
	(21-6135-0001)Plant Pathology		511000				0.10	8,761
	TOTAL Mitra, Amitava						1.00	87,604
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.900	100,676
	(21-6135-0001)Plant Pathology		511000				0.10	11,185
	TOTAL Wilson, Richard A						1.00	111,861
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.800	81,010
	(21-6135-0001)Plant Pathology		511000				0.20	20,253
	TOTAL Zeng, Lirong						1.00	101,263
Herr, Joshua R	Asst Professor	00040811	095154	02			0.800	66,174
	(21-6135-0001)Plant Pathology		511000				0.20	16,544
	TOTAL Herr, Joshua R						1.00	82,718
Adams, Gerard C	Assoc Prof Practice	161900040752	095166	12			0.110	11,271

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,806
	(21-6135-0001)Plant Pathology		511000				0.27	27,151
	TOTAL Adams, Gerard C						0.50	51,228
Sigmon, Brandi A	Asst Prof Practice	00040803	095167	12			0.250	16,183
	(21-6135-0001)Plant Pathology		511000				0.75	48,551
	TOTAL Sigmon, Brandi A						1.00	64,734
	TOTAL 511000 TENURED FACULTY SALARIES						8.660	1,042,262
SUBTOTAL FACULTY							8.660	1,042,262
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.340	55,038
Giesler, Loren J	Department Head	00040745	095149	12			0.000	5,504
	(21-6135-0001)Plant Pathology		512000				0.33	58,761
	(21-6335-0001)Plant Pathology		512000				0.33	58,761
	TOTAL Giesler, Loren J						1.00	178,064
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.340	60,542
513000 MGR/PROFESSIONAL SAL								
Hadenfeldt, Amber E	Admin Assoc	00040812	242402	12		23.077	1.000	48,000
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.250	10,518
	(22-6335-0011)PPath-Residual Bal-Jackson-Zie		513000				0.50	21,038
	(21-6335-0001)Plant Pathology		513000				0.25	10,518
	TOTAL Brungardt, Jae L						1.00	42,074
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.510	23,333
	(23-6235-0004)Plant Path Nematode Diagnostic		513000				0.49	22,415
	TOTAL Harris, Timothy S						1.00	45,748
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12			0.510	21,293
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.49	20,458
	TOTAL Jochum, Charlene C						1.00	41,751
Mitra, Sharmila	Rsch Technologist I	00040763	362302	12		20.721	0.500	21,550
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.250	11,687
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	23,374
	(21-6335-0001)Plant Pathology		513000				0.25	11,687
	TOTAL Stevens, Julie A						1.00	46,748
TBA	Rsch Technologist I	00040830	362302	12			0.690	26,771
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.250	19,480
	(21-6205-0001)ARD-Greenhouse Support		513000				0.75	58,448
	TOTAL Ladd, Donn						1.00	77,928
	TOTAL 513000 MGR/PROFESSIONAL SAL	1620					3.960	182,632
514000 CLER/TECH/SERV WAGES								

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pederson, Debra K	Office Asst	00040772	241409	12		16.394	0.250	8,525
	(21-6335-0001)Plant Pathology		514000				0.75	25,574
	TOTAL Pederson, Debra K						1.00	34,099
TBA	Office Asst	00040760	241409	12		13.682	0.500	14,229
Richardson-Carlson, Rebecca G	Rsch Technician I	00040764	361502	12		15.712	0.500	16,340
UNF RICHARDSON-CARLSON	Rsch Technician I	00040764	361502	12		15.712	-0.500	-16,340
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	22,754
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	138,996
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.024	73,226
	SUBTOTAL NONFACULTY						7.164	478,150
	SUBTOTAL SALARIES & WAGES						15.824	1,520,412
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,429
519200 FICA CONTRIBUTION								103,388
519300 HEALTH INSURANCE CONTRIBUTION								258,470
519400 LIFE INSURANCE CONTRIBUTION								1,521
	SUBTOTAL BENEFITS							469,808
	TOTAL PERSONAL SERVICES							1,990,220
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,065
540000 TRAVEL EXPENSE								6,894
	TOTAL NET OPERATING EXPENSES							41,959
	COST OBJECT TOTAL							2,032,179

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Joel T	Professor	00033071	095150	02			0.500	49,488
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	49,488
	TOTAL Cramer, Joel T					1.00	98,976	
Johnson, Mary Ann	Professor	00031036	095150	12			0.080	10,800
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	21,601
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,800
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,604
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	28,799
	TOTAL Johnson, Mary Ann					1.00	168,403	
Zempleni, Janos	Professor	00033075	095150	02			0.500	72,459
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	72,459
	TOTAL Zempleni, Janos					1.00	149,918	
Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.250	24,780
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	74,342
	TOTAL Franzen-Castle, Lisa D					1.00	99,122	
Chaidez, Virginia	Asst Professor	00033078	095154	12			0.600	55,676
	(21-1736-0001)Nutrition & Health Sciences		511000				0.40	37,116
	TOTAL Chaidez, Virginia					1.00	92,792	
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.750	59,036
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	19,679
	TOTAL Natarajan, Sathish K					1.00	78,715	
Yu, Jiujiu	Asst Professor	00033087	095154	02			0.750	59,374
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	19,791
	TOTAL Yu, Jiujiu					1.00	79,165	
TOTAL 511000 TENURED FACULTY SALARIES							3.430	331,613
SUBTOTAL FACULTY							3.430	331,613
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.170	25,200
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	3,599

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	21,601
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,800
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,604
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	28,799
	TOTAL Johnson, Mary Ann						1.00	168,403
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.170	28,799
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		20.867	0.610	26,476
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	9,115
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	7,812
	TOTAL Brown, Amy L						1.00	43,403
Delaney, Anthony RG	Rsch Technologist II	00044874	363307	12			0.750	32,515
	(22-6236-0001)Nutritional & Health Sciences		513000				0.25	10,839
	TOTAL Delaney, Anthony RG						1.00	43,354
Wang, Zhigang	Rsch Technologist II	00044861	363307	12			0.750	31,875
	(22-6236-0001)Nutritional & Health Sciences		513000				0.25	10,625
	TOTAL Wang, Zhigang						1.00	42,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.110	90,866
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01		22.891	0.290	13,808
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	6,072
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	16,188
	TOTAL Rausch, Lori A						0.76	36,068
Brown, Diane F	Office Associate	00031017	242409	12		16.773	0.630	21,980
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,930
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	6,978
	TOTAL Brown, Diane F						1.00	34,888
Nolan, Melinda K	Offic Assoc	00044869	242409	12		16.350	0.240	8,162
	(25-6309-0004320)EFNEP Nutritional Sciences		514000				0.27	9,182
	(21-6336-0001)Nutrition & Health Sciences		514000				0.49	16,664
	TOTAL Nolan, Melinda K						1.00	34,008
	TOTAL 514000 CLER/TECH/SERV WAGES						1.160	43,950
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	99,059
	SUBTOTAL NONFACULTY						5.730	262,674
	SUBTOTAL SALARIES & WAGES						9.160	594,287
BENEFITS								
		1623						
519100 RETIREMENT CONTRIBUTION								41,600

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								40,412
519300 HEALTH INSURANCE CONTRIBUTION								101,029
519400 LIFE INSURANCE CONTRIBUTION								594
	SUBTOTAL BENEFITS							183,635
	TOTAL PERSONAL SERVICES							777,922
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,562
	TOTAL NET OPERATING EXPENSES							23,562
	COST OBJECT TOTAL							801,484

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Assoc Professor	00033045	095152	02			0.660	54,942
	(21-1736-5102)POE Nutr Health Sci Genomics		511000				0.34	27,919
	TOTAL Moreau, Regis F						1.00	82,861
	SUBTOTAL FACULTY						0.660	54,942
	SUBTOTAL SALARIES & WAGES						0.660	54,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,846
519200 FICA CONTRIBUTION								3,736
519300 HEALTH INSURANCE CONTRIBUTION								9,340
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							16,977
	TOTAL PERSONAL SERVICES							71,919
	COST OBJECT TOTAL							71,919

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	49,758
	(21-6221-0001)Biological Systems Engineering		511000				0.15	21,257
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	70,570
	TOTAL Yang, Yiqi						1.00	146,585
Johnson Jorgensen, Jennifer E	Assistant Professor	00031060	095154	12			0.250	21,786
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	65,358
	TOTAL Johnson Jorgensen, Jennifer E						1.00	87,144
Nicholas, Claire B	Assistant Professor	00031038	095154	02			0.250	17,914
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	53,744
	TOTAL Nicholas, Claire B						1.00	71,658
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	82,029
SUBTOTAL FACULTY							0.750	82,029
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031011	095140	12			0.100	15,565
TBA	Chairperson	00031011	095140	12			0.000	2,596
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	18,161
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12		29.218	0.580	35,248
	(21-6337-0001)Textiles Clothing & Design		514000				0.42	25,524
	TOTAL Samuelson, Rosanne M						1.00	60,772
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	26,952
SUBTOTAL NONFACULTY							1.330	80,361
SUBTOTAL SALARIES & WAGES							2.080	162,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,367
519200 FICA CONTRIBUTION								11,043
519300 HEALTH INSURANCE CONTRIBUTION								27,606
519400 LIFE INSURANCE CONTRIBUTION								163
SUBTOTAL BENEFITS								50,179
TOTAL PERSONAL SERVICES								212,569

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,278
TOTAL NET OPERATING EXPENSES								7,278
COST OBJECT TOTAL								219,847

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.340	37,240
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	16,191
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	540
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	19,429
	TOTAL Svoboda, Mark D						1.00	118,737
Allen, Craig	Professor	00047010	095150	02			0.400	54,000
	(21-6138-0001)SNR Teaching		511000				0.10	13,500
	(21-6138-0001)SNR Teaching		512100				0.10	13,500
	TOTAL Allen, Craig						1.00	135,000
Andrews, Matthew T	Professor	00033660	095150	12			0.250	70,875
	(91-3101-0100)Epscor		512100				0.15	42,525
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR1		512100				0.60	170,100
	TOTAL Andrews, Matthew T						1.00	283,500
Comfort, Steven	Professor	00032048	095150	12			0.750	100,195
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	20,041
	(21-6138-0001)SNR Teaching		511000				0.10	13,359
	TOTAL Comfort, Steven						1.00	133,595
Gamon, John A	Professor	00047055	095150	12			0.700	106,137
	(21-6138-0001)SNR Teaching		511000				0.30	45,487
	TOTAL Gamon, John A						1.00	151,624
Hayes, Michael J	Professor	00047020	095150	12			0.650	86,895
	(21-6138-0001)SNR Teaching		511000				0.35	46,790
	TOTAL Hayes, Michael J						1.00	133,685
Hu, Qi S	Professor	00033621	095150	12			0.500	60,891
	(21-0514-0001)Geosciences		511000				0.29	35,046
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	24,356
	TOTAL Hu, Qi S						0.99	120,293
Kilic, Ayse	Professor	00033526	095150	12			0.140	15,182
	(21-1107-0001)CEE_Lincoln		511000				0.40	43,185
	(21-6238-5200)POE - SNR Research		511000				0.31	33,617
	(21-6138-0001)SNR Teaching		511000				0.15	16,266
	TOTAL Kilic, Ayse						1.00	108,250
Mahmood, Rezaul	Professor	00047178	095150	12			0.300	38,199
	(21-6138-0001)SNR Teaching		511000				0.20	25,466
	(21-6138-0001)SNR Teaching		512000				0.20	28,013
	TOTAL Mahmood, Rezaul	1628					1.00	133,697
Neale, Christopher MU	Professor	00036399	095150	12			0.100	21,506

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.15	32,261
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	182,818
	TOTAL Neale, Christopher MU						1.00	236,585
Pegg, Mark A	Professor	00047044	095150	12			0.500	59,422
	(21-6138-0001)SNR Teaching		511000				0.50	59,422
	TOTAL Pegg, Mark A						1.00	118,844
Powell, Larkin A	Professor	00047041	095150	12			0.250	34,556
	(21-6138-0001)SNR Teaching		511000				0.25	34,556
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	76,023
	TOTAL Powell, Larkin A						1.00	145,135
Reinhard, Karl J	Professor	00033029	095150	02			0.250	29,380
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	88,044
	TOTAL Reinhard, Karl J						1.00	117,424
Thomas, Steven A	Professor	00048546	095150	12			0.800	93,978
	(21-6138-0001)SNR Teaching		511000				0.20	23,494
	TOTAL Thomas, Steven A						1.00	117,472
Tyre, Richard AJ	Professor	00047038	095150	12			0.500	58,502
	(21-6138-0001)SNR Teaching		511000				0.50	58,502
	TOTAL Tyre, Richard AJ						1.00	117,004
Wardlow, Brian D	Professor	00047040	095150	12			0.450	49,526
	(21-6138-0001)SNR Teaching		511000				0.40	44,025
	TOTAL Wardlow, Brian D						1.00	111,712
Wedin, David A	Professor	00047073	095150	12			0.600	75,220
	(21-6138-0001)SNR Teaching		511000				0.40	50,147
	TOTAL Wedin, David A						1.00	125,367
Zink, Robert M	Professor	00033624	095150	12			0.200	32,560
	(21-6138-0001)SNR Teaching		511000				0.13	21,701
	(21-0506-0001)School Of Biological Sci		511000				0.25	40,702
	TOTAL Zink, Robert M						0.58	94,963
Chizinski, Christopher J	Assoc Professor	00047172	095152	12			0.250	26,379
	(26-6238-0719001)NGPC Wildlife Mgt-Human Dim		511000				0.50	52,758
	(21-6138-0001)SNR Teaching		511000				0.25	26,379
	TOTAL Chizinski, Christopher J						1.00	105,516
Franz, Trenton E	Assoc Professor	00047007	095152	12			0.600	62,684
	(21-6138-0001)SNR Teaching		511000				0.40	41,788
	TOTAL Franz, Trenton E						1.00	104,472
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.450	56,453

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.25	31,363
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	13,799
	(21-6138-0001)SNR Teaching		512000				0.10	13,799
	TOTAL Shulski, Martha D						1.00	129,213
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	92,323
	(21-6138-0001)SNR Teaching		511000				0.20	23,081
	TOTAL Suyker, Andrew E						1.00	115,404
Benson, John F	Asst Professor	00047043	095154	12			0.500	44,683
	(21-6138-0001)SNR Teaching		511000				0.50	44,683
	TOTAL Benson, John F						1.00	89,366
Corman, Jessica R	Asst Professor	00047036	095154	12			0.500	44,486
	(21-6138-0001)SNR Teaching		511000				0.50	44,486
	TOTAL Corman, Jessica R						1.00	88,972
Little, Andrew R	Asst Professor	00047106	095154	12			0.400	37,226
	(21-6338-0001)Nat Res Sci Extension		511000				0.60	55,839
	TOTAL Little, Andrew R						1.00	93,065
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	45,873
	(21-6138-0001)SNR Teaching		511000				0.50	45,873
	TOTAL Poletto, Jamilynn B						1.00	91,746
Qi, Yi	Asst Professor	00034381	095154	12			0.500	47,962
	(21-6138-0001)SNR Teaching		511000				0.50	47,962
	TOTAL Qi, Yi						1.00	95,924
VanWormer, Elizabeth A	Asst Professor	00040968	095154	12			0.200	22,643
	(21-6138-0001)SNR Teaching		511000				0.10	12,192
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	28,449
	(21-6239-0001)Veterinary Biomedical Science		511000				0.45	52,834
	TOTAL VanWormer, Elizabeth A						1.00	116,118
	TOTAL 511000 TENURED FACULTY SALARIES						12.380	1,504,976
SUBTOTAL FACULTY							12.380	1,504,976
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mahmood, Rezaul	Director HPRCC	00047127	095081	12			0.300	38,199
Mahmood, Rezaul	Director HPRCC	00047127	095081	12			0.000	3,820
	(21-6138-0001)SNR Teaching		511000				0.20	25,466
	(21-6138-0001)SNR Teaching		512000				0.20	28,013
	TOTAL Mahmood, Rezaul						1.00	133,697
Shulski, Martha D	Director NSCO	00047115	095081	12			0.100	12,545
Shulski, Martha D	Director NSCO	163800047115	095081	12			0.000	1,254

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.25	31,363
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	13,799
	(21-6138-0001)SNR Teaching		512000				0.10	13,799
	TOTAL Shulski, Martha D						1.00	129,213
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.350	37,781
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.000	7,556
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	16,191
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	540
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	19,429
	TOTAL Svoboda, Mark D						1.00	118,737
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.150	16,509
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.000	1,652
	(21-6138-0001)SNR Teaching		511000				0.40	44,025
	TOTAL Wardlow, Brian D						1.00	111,712
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.900	119,316
512100 ADMINISTRATIVE - PERMANENT								
Allen, Craig	Director CRAWL	00047136	095081	02			0.400	54,000
	(21-6138-0001)SNR Teaching		511000				0.10	13,500
	(21-6138-0001)SNR Teaching		512100				0.10	13,500
	TOTAL Allen, Craig						1.00	135,000
Carroll, John	Director	00047004	095081	12			0.450	73,080
Carroll, John	Director	00047004	095081	12			0.000	18,270
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	42,630
	(21-6138-0001)SNR Teaching		512100				0.14	28,420
	(21-6338-0005)Salaries EXT		512100				0.04	8,120
	(21-6238-0005)Salaries SVY RSH		512100				0.12	24,360
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,120
	TOTAL Carroll, John						1.00	203,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.850	145,350
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.270	21,158
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	37,426
	(21-6338-0005)Salaries EXT		513000				0.19	14,936
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,929
	TOTAL Steggs, Christine J						1.00	78,449
Hansen, Maria E	Admin Assoc	00047008	242402	12		21.067	0.260	11,393

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	14,461
	(21-6138-0001)SNR Teaching		513000				0.25	10,955
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,011
	TOTAL Hansen, Maria E						1.00	43,820
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.110	5,560
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	22,609
	(21-6138-0001)SNR Teaching		513000				0.46	23,698
	TOTAL Winn, Sara R						1.00	51,867
Watson, Elyse R	Recruitment Coord	00047101	253300	12			0.300	12,312
	(21-6138-0001)SNR Teaching		513000				0.70	28,729
	TOTAL Watson, Elyse R						1.00	41,041
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		24.989	0.340	17,673
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,593
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,593
	(21-6138-0001)SNR Teaching		513000				0.06	3,119
	TOTAL Hutchison, Gregg R						1.00	51,978
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.920	58,114
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,765
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,170
	TOTAL Mesarch, Mark A						1.00	63,049
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	12,443
	(25-6238-0779001)NOAA NPRCC		513000				0.85	70,513
	TOTAL Sorensen, William D						1.00	82,956
TBA	Workstation Support Spec	00034389	303330	12			0.040	2,408
TBA	Communications Spec I	00047024	343302	12			0.600	27,265
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	32,442
	(26-6238-0896001)IWMI USAID MENAdrought		513000				0.35	17,473
	TOTAL Wood, Deborah A						1.00	49,915
Rhoades, Martha	Rscl Mgr Lab II	00040711	363305	12			0.250	14,530
	(21-6338-0001)Nat Res Sci Extension		513000				0.25	14,530
	TOTAL Rhoades, Martha						0.50	29,060
Schimelfenig, Todd T	Rscl Mgr Lab II	00032025	363305	12			1.000	63,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.890	278,798
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.841	0.500	16,475
Gilbert, Karen A	Office Assoc	00034397	242409	12		17.304	0.390	14,036

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.06	2,160
	(21-6338-0005)Salaries EXT		514000				0.19	6,839
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,959
	TOTAL Gilbert, Karen A						0.75	26,994
Greif, Lisa M	Office Associate	00047045	242409	12		18.272	0.570	21,662
	(21-6138-0001)SNR Teaching		514000				0.08	3,040
	(21-6338-0005)Salaries EXT		514000				0.22	8,362
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,941
	TOTAL Greif, Lisa M						1.00	38,005
Swanson, Patricia A	Office Assoc	00047100	242409	12		19.556	0.480	19,525
	(21-6338-0001)Nat Res Sci Extension		514000				0.52	21,151
	TOTAL Swanson, Patricia A						1.00	40,676
	TOTAL 514000 CLER/TECH/SERV WAGES						1.940	71,698
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	306,182
	SUBTOTAL NONFACULTY						11.080	921,344
	SUBTOTAL SALARIES & WAGES						23.460	2,426,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169,842
519200 FICA CONTRIBUTION								164,989
519300 HEALTH INSURANCE CONTRIBUTION								412,474
519400 LIFE INSURANCE CONTRIBUTION								2,426
	SUBTOTAL BENEFITS							749,731
	TOTAL PERSONAL SERVICES							3,176,051
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,799
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							157,356
	COST OBJECT TOTAL							3,333,407

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szilagyi, Jozsef	Rsch Professor	00034394	095148	12			0.330	35,661
Gosselin, David C	Professor	00047173	095150	12			0.100	14,252
	(21-6138-0001)SNR Teaching		511000				0.70	99,742
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	14,252
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,252
	TOTAL Gosselin, David C						1.00	144,898
Hanson, Paul	Professor	00034382	095150	12			0.700	79,589
	(21-6138-0001)SNR Teaching		511000				0.30	34,109
	TOTAL Hanson, Paul						1.00	113,698
Joeckel, Robert M	Professor	00033623	095150	12			0.110	14,788
	(21-0514-0001)Geosciences		511000				0.30	35,306
	(21-6338-0005)Salaries EXT		511000				0.08	10,978
	(21-6338-0005)Salaries EXT		512000				0.11	14,931
	TOTAL Joeckel, Robert M						1.00	135,730
Korus, Jesse T	Asst Professor	00034424	095154	12			0.110	9,977
	(21-6238-5200)POE - SNR Research		511000				0.59	53,514
	(21-6338-0005)Salaries EXT		511000				0.30	27,210
	TOTAL Korus, Jesse T						1.00	90,701
Turk, Judith K	Asst Professor	00046866	095154	12			0.500	44,822
	(21-6138-0005)Salaries SVY TCH		511000				0.50	44,822
	TOTAL Turk, Judith K						1.00	89,644
Burbach, Mark E	Geoscientist	00034396	095453	12			0.750	71,491
	(21-6338-0005)Salaries EXT		511000				0.25	23,833
	TOTAL Burbach, Mark E						1.00	95,324
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	64,372
	(21-6338-0005)Salaries EXT		511000				0.25	21,457
	TOTAL Lackey, Susan O						1.00	85,829
Sibray, Steven S	Geoscientist	00034408	095453	12			0.750	74,089
	(21-6338-0005)Salaries EXT		511000				0.25	24,696
	TOTAL Sibray, Steven S						1.00	98,785
	TOTAL 511000 TENURED FACULTY SALARIES						4.100	409,041
SUBTOTAL FACULTY							4.100	409,041
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1634						
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.400	54,297

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	5,430
	(21-0514-0001)Geosciences		511000				0.30	35,306
	(21-6338-0005)Salaries EXT		511000				0.08	10,978
	(21-6338-0005)Salaries EXT		512000				0.11	14,931
	TOTAL Joeckel, Robert M						1.00	135,730
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	59,727
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.120	19,488
Carroll, John	Director	00047004	095081	12			0.000	4,872
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	42,630
	(21-6138-0001)SNR Teaching		512100				0.14	28,420
	(21-6338-0005)Salaries EXT		512100				0.04	8,120
	(21-6238-0001)Salaries RSH		512100				0.45	91,350
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,120
	TOTAL Carroll, John						1.00	203,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.120	24,360
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.060	4,929
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	37,426
	(21-6338-0005)Salaries EXT		513000				0.19	14,936
	(21-6238-0001)Salaries RSH		513000				0.27	21,158
	TOTAL Steggs, Christine J						1.00	78,449
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		26.396	0.240	13,174
	(21-6138-0001)SNR Teaching		513000				0.08	4,389
	(21-6338-0005)Salaries EXT		513000				0.68	37,341
	TOTAL Loomis, Jacqueline S						1.00	54,904
Hansen, Maria E	Admin Assoc	00047008	242402	12		21.067	0.160	7,011
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	14,461
	(21-6138-0001)SNR Teaching		513000				0.25	10,955
	(21-6238-0001)Salaries RSH		513000				0.26	11,393
	TOTAL Hansen, Maria E						1.00	43,820
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.030	1,765
	(21-6238-0001)Salaries RSH		513000				0.92	58,114
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,170
	TOTAL Mesarch, Mark A						1.00	63,049
TBA	Workstation Support Spec	00034389	303330	12			0.450	25,087
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.070	5,135

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6238-0824001)LPSNRD Geologist-Hydrogeolo		513000				0.50	34,514
	(21-6338-0005)Salaries EXT		513000				0.43	29,376
	TOTAL Cameron, Kathleen A						1.00	69,025
	Divine, Dana P	Survey Hydrogeologist	00034351	363300	12		0.250	17,732
	(21-6338-0005)Salaries EXT		513000				0.75	53,191
	TOTAL Divine, Dana P						1.00	70,923
	Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12		0.250	17,255
	(21-6338-0005)Salaries EXT		513000				0.75	51,768
	TOTAL Hallum, Douglas R						1.00	69,023
	Howard, Leslie M	Coordinator	00034481	363300	12		0.600	47,872
	(21-6338-0005)Salaries EXT		513000				0.40	31,915
	TOTAL Howard, Leslie M						1.00	79,787
	Marxsen, Matthew J	Field Service Coord	00034406	363300	12	27.610	0.750	43,070
	(21-6338-0005)Salaries EXT		513000				0.25	14,358
	TOTAL Marxsen, Matthew J						1.00	57,428
	Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12		0.500	27,376
	(25-6238-0779007)NOAA NIDIS Help Desk (FY19)		513000				0.50	27,376
	TOTAL Nothwehr, Jeffrey R						1.00	54,752
	Young, Aaron R	Survey Geologist	00034404	363300	12		0.250	15,694
	(21-6338-0005)Salaries EXT		513000				0.75	47,080
	TOTAL Young, Aaron R						1.00	62,774
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.610	226,100
	514000 CLER/TECH/SERV WAGES							
	Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	29.803	0.450	27,896
	(21-6338-0005)Salaries EXT		514000				0.55	34,095
	TOTAL Ebbeka, Deanna K						1.00	61,991
	Seamann, John A	Rsch Technician III	00034390	362503	12	17.690	0.750	27,597
	(21-6338-0005)Salaries EXT		514000				0.25	9,199
	TOTAL Seamann, John A						1.00	36,796
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	55,493
	SUBTOTAL NONFACULTY						5.330	365,680
	SUBTOTAL SALARIES & WAGES						9.430	774,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,230
519200 FICA CONTRIBUTION								52,681
519300 HEALTH INSURANCE CONTRIBUTION								131,703
519400 LIFE INSURANCE CONTRIBUTION								775
SUBTOTAL BENEFITS								239,389
TOTAL PERSONAL SERVICES								1,014,110

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,075
TOTAL NET OPERATING EXPENSES								72,075
COST OBJECT TOTAL								1,086,185

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerena, Wilma	Business Assoc	00046480	242300	12		20.614	1.000	42,878
514000 CLER/TECH/SERV WAGES								
Cashmere, Caryl A	Office Assoc	00046840	242409	12		16.625	0.500	17,290
	SUBTOTAL NONFACULTY						1.500	60,168
	SUBTOTAL SALARIES & WAGES						1.500	60,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,212
519200 FICA CONTRIBUTION								4,091
519300 HEALTH INSURANCE CONTRIBUTION								10,229
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							18,592
	TOTAL PERSONAL SERVICES							78,760
	COST OBJECT TOTAL							78,760

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.700	105,785
	(21-6138-0007)SNRS-Higley Teaching		511000				0.30	45,336
	TOTAL Higley, Leon G						1.00	151,121
	SUBTOTAL FACULTY						0.700	105,785
	SUBTOTAL SALARIES & WAGES						0.700	105,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,405
519200 FICA CONTRIBUTION								7,193
519300 HEALTH INSURANCE CONTRIBUTION								17,983
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							32,687
	TOTAL PERSONAL SERVICES							138,472
	COST OBJECT TOTAL							138,472

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kilic, Ayse	Professor	00033526	095150	12			0.310	33,617
	(21-1107-0001)CEE_Lincoln		511000				0.40	43,185
	(21-6138-0001)SNR Teaching		511000				0.15	16,266
	(21-6238-0001)Salaries RSH		511000				0.14	15,182
	TOTAL Kilic, Ayse						1.00	108,250
TBA	Professor	00033633	095150	02			0.270	32,502
Gilmore, Troy E	Asst Professor	00034388	095154	12			0.700	62,649
	(21-6321-5200)WRRI POE-BSE Extension		511000				0.30	26,849
	TOTAL Gilmore, Troy E						1.00	89,498
Korus, Jesse T	Asst Professor	00034424	095154	12			0.590	53,514
	(21-6338-0005)Salaries EXT		511000				0.30	27,210
	(21-6238-0005)Salaries SVY RSH		511000				0.11	9,977
	TOTAL Korus, Jesse T						1.00	90,701
TBA	Asst Professor	00047047	095154	12			0.190	96,423
	TOTAL 511000 TENURED FACULTY SALARIES						2.060	278,705
	SUBTOTAL FACULTY						2.060	278,705
	SUBTOTAL SALARIES & WAGES						2.060	278,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,510
519200 FICA CONTRIBUTION								18,952
519300 HEALTH INSURANCE CONTRIBUTION								47,380
519400 LIFE INSURANCE CONTRIBUTION								279
	SUBTOTAL BENEFITS							86,121
	TOTAL PERSONAL SERVICES							364,826
	COST OBJECT TOTAL							364,826

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	123,699
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	13,744
	TOTAL Barletta, Raul G						1.00	137,443
Moxley, Rodney A	Professor	00040975	095150	12			0.500	105,097
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	52,548
	(21-6160-0001)Veterinary Medicine		511000				0.25	52,548
	TOTAL Moxley, Rodney A						1.00	215,193
Osorio, Fernando A	Professor	00041054	095150	12			0.850	147,622
	(21-6139-0001)Veterinary Biomedical Science		511000				0.15	26,051
	TOTAL Osorio, Fernando A						1.00	173,673
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	110,867
	(21-6139-0001)Veterinary Biomedical Science		511000				0.20	27,717
	TOTAL Pattnaik, Asit K						1.00	138,584
Reynolds, Donald L	Professor	00041069	095150	12			0.500	100,554
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	50,278
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	50,278
	TOTAL Reynolds, Donald L						1.00	201,110
Somerville, Greg A	Professor	00040987	095150	12			0.900	107,748
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	11,971
	TOTAL Somerville, Greg A						1.00	119,719
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.900	82,978
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	9,220
	TOTAL Xiang, Shi-Hua						1.00	92,198
VanWormer, Elizabeth A	Asst Professor	00040968	095154	12			0.450	52,834
	(21-6138-0001)SNR Teaching		511000				0.10	12,192
	(21-6238-0001)Salaries RSH		511000				0.20	22,643
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	28,449
	TOTAL VanWormer, Elizabeth A						1.00	116,118
	TOTAL 511000 TENURED FACULTY SALARIES						5.630	814,711
SUBTOTAL FACULTY							5.630	814,711
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	16400040970	095081	12			0.250	45,713
Kelling, Clayton L	Director	00040970	095081	12			0.000	4,572

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	80,454
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	28,158
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	24,136
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	18,102
	TOTAL Kelling, Clayton L						1.00	201,135
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	50,285
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	72,321
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	15,496
	(21-6160-0001)Veterinary Medicine		512100				0.15	15,483
	TOTAL Delhon, Gustavo A						1.00	103,300
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12		30.639	0.500	31,865
	(21-6239-0002)Veterinary Biomedical Sci-Diag		513000				0.50	31,865
	TOTAL Ellis, Roxane L						1.00	63,730
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	18,000
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	18,000
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	6,090
	(21-6160-0001)Veterinary Medicine		513000				0.30	18,000
	TOTAL Oetjen, Marcia M						1.00	60,090
TBA	Project Coord	00040989	362300	12			0.250	8,796
TBA	Rsch Mgr Lab I	00033021	363304	12			1.000	37,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.050	96,395
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00040996	242409	12		17.844	0.500	18,558
Rajagopal, Janaki	Rsch Technician I	00041013	361502	12		17.245	1.000	35,869
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	54,427
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	205,549
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.750	43,656
	SUBTOTAL NONFACULTY						8.750	522,633
	SUBTOTAL SALARIES & WAGES						14.380	1,337,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,614
519200 FICA CONTRIBUTION								90,939
519300 HEALTH INSURANCE CONTRIBUTION								227,349
519400 LIFE INSURANCE CONTRIBUTION								1,337
	SUBTOTAL BENEFITS							413,239

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,750,583
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,331
540000 TRAVEL EXPENSE								6,557
TOTAL NET OPERATING EXPENSES								29,888
COST OBJECT TOTAL								1,780,471

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brodersen, Bruce W	Director	00041116	095081	12			1.000	150,682
Brodersen, Bruce W	Director	00041116	095081	12			0.000	15,068
Steffen, David J	Professor	00041103	095150	12			1.000	146,466
Harris, Seth P	Assoc Professor	00041007	095152	12			1.000	125,559
Loy, John D	Assoc Professor	00041075	095152	12			0.750	94,348
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	31,450
	TOTAL Loy, John D						1.00	125,798
Sillman, Sarah J	Asst Professor	00041036	095154	12			0.700	81,894
	(21-6160-0001)Veterinary Medicine		511000				0.30	35,097
	TOTAL Sillman, Sarah J						1.00	116,991
	TOTAL 511000 TENURED FACULTY SALARIES						4.450	614,017
SUBTOTAL FACULTY							4.450	614,017
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.140	25,599
Kelling, Clayton L	Director	00040970	095081	12			0.000	2,559
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	80,454
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	24,136
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	50,285
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	18,102
	TOTAL Kelling, Clayton L						1.00	201,135
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.140	28,158
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12		30.639	0.500	31,865
	(21-6239-0001)Veterinary Biomedical Science		513000				0.50	31,865
	TOTAL Ellis, Roxane L						1.00	63,730
Bradaric, Marijana	Rsch Technologist I	00041105	362302	12			1.000	41,370
Lin, Qin	Rsch Technologist I	00041025	362302	12			1.000	42,154
Leger, Laura G	Rsch Mgr Lab II	00041076	363305	12			1.000	58,278
Loy, Duan S	Rsch Mgr Lab II	00040993	363305	12			1.000	66,000
Reynolds, Kristen K	Rsch Mgr Lab II	00041005	363305	12			1.000	59,938
TBA	Rsch Technologist II	00041053	363307	12			1.000	43,500
Horken, Kempton M	Rsch Technologist III	00041106	363308	12			1.000	58,501
Xie, Liping	Rsch Technologist III	00041107	363308	12			1.000	61,227
	TOTAL 513000 MGR/PROFESSIONAL SAL	1644					8.500	462,833
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Grace, Colleen R	Medical Transcriptionist	00041123	242408	12		15.829	1.000	32,924
Kelley, Jennifer N	Medical Transcriptionist	00040998	242408	12		17.516	1.000	36,434
Kennedy, Mary L	Medical Transcriptionist	00041108	242408	12		18.840	1.000	39,188
Richards, Brenda R	Office Assoc	00041021	242409	12		19.000	1.000	39,520
Heyer, Mary E	Rsch Technician I	00041012	361502	12		18.311	1.000	38,086
Kordik, Carita J	Rsch Technologist I	00041023	362302	12		19.235	1.000	40,009
Claussen, Patricia A	Hist Technician III	00041502	362500	12		19.614	1.000	40,797
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		19.771	1.000	41,123
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	308,081
516000 STUDENT WAGES								
Student Worker	Student Worker	00041041	095500	00			1.750	3,957
SUBTOTAL NONFACULTY							18.390	803,029
SUBTOTAL SALARIES & WAGES							22.840	1,417,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,193
519200 FICA CONTRIBUTION								96,359
519300 HEALTH INSURANCE CONTRIBUTION								240,898
519400 LIFE INSURANCE CONTRIBUTION								1,418
SUBTOTAL BENEFITS								437,868
TOTAL PERSONAL SERVICES								1,854,914
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,499
540000 TRAVEL EXPENSE								3,750
TOTAL NET OPERATING EXPENSES								6,249
COST OBJECT TOTAL								1,861,163

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00040980	095152	12			0.500	-57,525
tba	Assoc Professor	00040980	095152	12			0.500	57,525
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.500	62,000
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.20	24,800
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	37,199
	TOTAL Vander Ley, Brian L						1.00	123,999
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	62,000
SUBTOTAL FACULTY							1.500	62,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00041088	095081	12			0.500	81,592
TBA	Director	00041088	095081	12			0.000	8,159
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	89,751
513000 MGR/PROFESSIONAL SAL								
TBA	Systems Analyst	00041091	303300	12			0.460	33,538
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		22.691	0.250	11,799
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	23,599
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	11,799
	TOTAL George, Deborah A						1.00	47,197
Ridgway, Debora K	Office Assoc	00040855	242409	12		17.593	0.150	5,489
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.70	25,616
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,489
	TOTAL Ridgway, Debora K						1.00	36,594
TBA	Custodian II	00041122	271701	12		12.835	0.500	13,348
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12		20.319	0.500	21,132
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	21,132
	TOTAL Shuck, Karen K						1.00	42,264
	TOTAL 514000 CLER/TECH/SERV WAGES						1.400	51,768
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	84,444
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.180	5,704
SUBTOTAL NONFACULTY							4.040	265,205
SUBTOTAL SALARIES & WAGES		1646					5.540	327,205

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,904
519200 FICA CONTRIBUTION								22,250
519300 HEALTH INSURANCE CONTRIBUTION								55,624
519400 LIFE INSURANCE CONTRIBUTION								327
	SUBTOTAL BENEFITS							101,105
	TOTAL PERSONAL SERVICES							428,310
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,041
540000 TRAVEL EXPENSE								1,141
	TOTAL NET OPERATING EXPENSES							107,182
	COST OBJECT TOTAL							535,492

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Assoc Director	00041595	095021	12			0.100	15,275
	(21-6340-0001)Southeast Center		512000				0.90	137,472
	TOTAL Westra, John						1.00	152,747
	SUBTOTAL NONFACULTY						0.100	15,275
	SUBTOTAL SALARIES & WAGES						0.100	15,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,069
519200 FICA CONTRIBUTION								1,039
519300 HEALTH INSURANCE CONTRIBUTION								2,597
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,720
	TOTAL PERSONAL SERVICES							19,995
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276
	TOTAL NET OPERATING EXPENSES							276
	COST OBJECT TOTAL							20,271

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kranz, William L	Assoc Director	00042145	095021	12			0.250	33,600
Kranz, William L	Assoc Director	00042145	095021	12			0.000	3,360
	(21-6341-0001)Northeast Center		512000				0.75	110,876
	TOTAL Kranz, William L						1.00	147,836
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	36,960
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Engineer I	00042209	362300	12			1.000	53,114
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.250	10,875
	(22-6241-0001)Northeast Center Operations		513000				0.12	5,220
	(27-6241-0001001)Swine - NEREC #42-023		513000				0.63	27,405
	TOTAL Johnson, Leslie J						1.00	43,500
Dana, Logan A	Farm Operations Mgr	00042167	363300	12			1.000	58,711
TBA	Rsch Technologist III	00042161	363308	12			0.750	39,001
TBA	Rsch Technologist III	00042162	363308	12			0.750	46,979
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	208,680
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		20.619	0.610	26,161
	(21-6341-0001)Northeast Center		514000				0.39	16,727
	TOTAL Jarvi, Mary K						1.00	42,888
TBA	Ag Rsch Technician II	00042164	362501	12		21.568	0.750	33,646
	TOTAL 514000 CLER/TECH/SERV WAGES						1.360	59,807
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.740	13,147
	SUBTOTAL NONFACULTY						6.100	318,594
	SUBTOTAL SALARIES & WAGES						6.100	318,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,301
519200 FICA CONTRIBUTION								21,664
519300 HEALTH INSURANCE CONTRIBUTION								54,161
519400 LIFE INSURANCE CONTRIBUTION								319
	SUBTOTAL BENEFITS							98,445
	TOTAL PERSONAL SERVICES							417,039
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		1649						40,864
540000 TRAVEL EXPENSE								9,845

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							50,709
	COST OBJECT TOTAL							467,748

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.400	58,673
	(27-6242-0008001)Neb Beef Cow-Calf Professor		511000				0.00	10,000
	(21-6342-0001)West Central Center		511000				0.60	88,010
	TOTAL Funston, Richard N						1.00	156,683
Volesky, Jerry D	Professor	00042576	095150	12			0.500	62,144
	(21-6342-0001)West Central Center		511000				0.50	62,147
	TOTAL Volesky, Jerry D						1.00	124,291
Kruger, Greg R	Assoc Professor	00042580	095152	12			0.500	57,931
	(21-6342-0001)West Central Center		511000				0.50	57,931
	TOTAL Kruger, Greg R						1.00	115,862
Peterson, Julie A	Assoc Professor	00042235	095152	12			0.500	54,607
	(21-6342-0001)West Central Center		511000				0.50	54,607
	TOTAL Peterson, Julie A						1.00	109,214
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	52,451
	(21-6342-0001)West Central Center		511000				0.50	52,452
	TOTAL Stockton, Matthew C						1.00	104,903
Mulliniks, John T	Asst Professor	00042573	095154	12			0.500	49,846
	(21-6342-0001)West Central Center		511000				0.50	49,846
	TOTAL Mulliniks, John T						1.00	99,692
	TOTAL 511000 TENURED FACULTY SALARIES						2.900	335,652
SUBTOTAL FACULTY							2.900	335,652
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	80,203
	Director	00042570	095081	12			0.000	8,021
	(21-6342-0001)West Central Center		512100				0.50	88,224
	TOTAL Bruns, Kelly W						1.00	176,448
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	88,224
513000 MGR/PROFESSIONAL SAL								
Bode, Donna M	Admin Assoc	00042607	242402	12		19.250	0.500	20,020
	(21-6342-0001)West Central Center		513000				0.50	20,020
	TOTAL Bode, Donna M						1.00	40,040
Skates, Bobby A	Manager	00042621	273308	12			0.730	53,039
	(21-6342-0001)West Central Center		513000				0.27	19,615
	TOTAL Skates, Bobby A	1651					1.00	72,654
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.740	28,922

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6342-0001)West Central Center		513000				0.26	10,162
	TOTAL Seck, Gilbert L						1.00	39,084
Daniel, Samantha R	Rsch Technologist I	00042599	362302	12			0.500	20,000
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	10,000
	(21-6342-0001)West Central Center		513000				0.25	10,000
	TOTAL Daniel, Samantha R						1.00	40,000
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.800	45,354
	(22-6242-0019)WCREC-Farm Ops		513000				0.20	11,010
	TOTAL Mahnken, Garold W						1.00	56,364
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.100	4,023
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	10,058
	(21-6342-0001)West Central Center		513000				0.15	6,035
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	20,114
	TOTAL Milby, Jessica L						1.00	40,230
TBA	Rsch Technologist I	00042585	362302	12			0.140	5,135
TBA	Rsch Technologist I	00042587	362302	12			0.550	20,147
TBA	Rsch Technologist I	00042589	362302	12			0.600	27,006
TBA	Rsch Technologist I	00042593	362302	12			0.600	21,600
TBA	Rsch Technologist I	00042609	362302	12			0.500	19,739
TBA	Rsch Technologist I	00042625	362302	12			0.670	26,652
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.320	21,345
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	16,729
	(21-6342-0001)West Central Center		513000				0.43	28,744
	TOTAL Golus, Jeffrey A						1.00	66,818
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.750	38,150
	(22-6242-0003)WCREC Water Lab		513000				0.25	12,724
	TOTAL Spiehs, Toby G						1.00	50,874
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.440	22,683
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.31	15,558
	(21-6342-0001)West Central Center		513000				0.25	12,759
	TOTAL Dorr, Turner J						1.00	51,000
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.240	13,036
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.25	13,561
	(21-6242-0004)West Central Center Gudmunds R		513000				0.51	27,650
	TOTAL Musgrave, Jacqueline A						1.00	54,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.180	386,851
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.300	4,726
Herrick, Jacqueline M	Office Assoc	1652 00042629	242409	12		16.461	0.400	13,696

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6342-0001)West Central Center		514000				0.60	20,543
	TOTAL Herrick, Jacqueline M						1.00	34,239
Frazier, Robert D	Mechanic III	00042594	272601	12		24.986	1.000	51,970
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		27.251	0.520	29,474
	(22-6242-0019)WCREC-Farm Ops		514000				0.10	5,668
	(22-6242-0018)WCREC-West Place Beef		514000				0.10	5,668
	(21-6342-0001)West Central Center		514000				0.28	15,871
	TOTAL Still, Merle C						1.00	56,681
	TOTAL 514000 CLER/TECH/SERV WAGES						2.220	99,866
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	38,683
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.920	32,307
	SUBTOTAL NONFACULTY						12.630	645,931
	SUBTOTAL SALARIES & WAGES						15.530	981,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,711
519200 FICA CONTRIBUTION								66,748
519300 HEALTH INSURANCE CONTRIBUTION								166,869
519400 LIFE INSURANCE CONTRIBUTION								982
	SUBTOTAL BENEFITS							303,310
	TOTAL PERSONAL SERVICES							1,284,893
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,926
540000 TRAVEL EXPENSE								16,950
	TOTAL NET OPERATING EXPENSES							110,876
	COST OBJECT TOTAL							1,395,769

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.740	32,190
	(22-6242-0018)WCREC-West Place Beef		513000				0.26	11,310
	TOTAL Teichert, James R						1.00	43,500
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.500	20,114
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	10,058
	(21-6342-0001)West Central Center		513000				0.15	6,035
	(21-6242-0001)West Central Rsch		513000				0.10	4,023
	TOTAL Milby, Jessica L						1.00	40,230
TBA	Rsch Technologist I	00042585	362302	12			0.460	16,869
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	58,597
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.510	27,650
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.25	13,561
	(21-6242-0001)West Central Rsch		513000				0.24	13,036
	TOTAL Musgrave, Jacqueline A						1.00	54,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.210	155,420
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	25,809
	SUBTOTAL NONFACULTY						3.860	181,229
	SUBTOTAL SALARIES & WAGES						3.860	181,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,687
519200 FICA CONTRIBUTION								12,323
519300 HEALTH INSURANCE CONTRIBUTION								30,810
519400 LIFE INSURANCE CONTRIBUTION								182
	SUBTOTAL BENEFITS							56,002
	TOTAL PERSONAL SERVICES							237,231
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,031
540000 TRAVEL EXPENSE								3,350
	TOTAL NET OPERATING EXPENSES							15,381
	COST OBJECT TOTAL							252,612

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	59,642
	(21-6343-0001)Panhandle Center		511000				0.50	59,642
	TOTAL Harveson, Robert M						1.00	119,284
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	60,554
	(21-6343-0001)Panhandle Center		511000				0.50	60,554
	TOTAL Bradshaw, Jeffrey D						1.00	121,108
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	48,718
	(21-6343-0001)Panhandle Center		511000				0.50	48,718
	TOTAL Santra, Dipak K						1.00	97,436
UNF URREA DIVERSITY	Assoc Professor	00043387	095152	00			-0.120	-10,094
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.750	86,706
	(21-6343-0001)Panhandle Center		511000				0.25	28,902
	TOTAL Urrea Florez, Carlos A						1.00	115,608
Wilke, Karla J	Assoc Professor	00043420	095152	12			0.400	37,948
	(21-6343-0001)Panhandle Center		511000				0.60	56,923
	TOTAL Wilke, Karla J						1.00	94,871
Creech, Cody F	Asst Professor	00043371	095154	12			0.500	46,016
	(21-6343-0001)Panhandle Center		511000				0.50	46,016
	TOTAL Creech, Cody F						1.00	92,032
Lawrence, Nevin C	Asst Professor	00043376	095154	12			0.500	46,997
	(21-6343-0001)Panhandle Center		511000				0.50	46,997
	TOTAL Lawrence, Nevin C						1.00	93,994
Maharjan, Bijesh	Asst Professor	00043380	095154	12			0.500	47,032
	(21-6343-0001)Panhandle Center		511000				0.50	47,032
	TOTAL Maharjan, Bijesh						1.00	94,064
Qiao, Xin	Asst Professor	00043388	095154	12			0.500	44,946
	(21-6343-0001)Panhandle Center		511000				0.50	44,946
	TOTAL Qiao, Xin						1.00	89,892
Stephenson, Mitchell B	Asst Professor	00043382	095154	12			0.500	47,633
	(21-6343-0001)Panhandle Center		511000				0.50	47,633
	TOTAL Stephenson, Mitchell B						1.00	95,266
	TOTAL 511000 TENURED FACULTY SALARIES						5.030	516,098
SUBTOTAL FACULTY							5.030	516,098
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1655						
Whittier, Jack C	Director/Chair	00043370	095191	12			0.450	72,614

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	7,261
	(21-6343-0001)Panhandle Center		512000				0.55	97,626
	TOTAL Whittier, Jack C						1.00	177,501
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	79,875
513000 MGR/PROFESSIONAL SAL								
Hall, Andrea M	Admin Assoc	00043399	242402	12		20.000	0.500	20,800
	(21-6343-0001)Panhandle Center		513000				0.50	20,800
	TOTAL Hall, Andrea M						1.00	41,600
Farrington, Cardinal A	Manager	00043357	273308	12			0.400	20,000
	(21-6343-0001)Panhandle Center		513000				0.60	30,000
	TOTAL Farrington, Cardinal A						1.00	50,000
Ostdiek, David R	Communication/Technology Spec	00043400	343309	12			0.500	31,094
	(21-6343-0001)Panhandle Center		513000				0.50	31,094
	TOTAL Ostdiek, David R						1.00	62,188
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		22.723	0.750	35,448
	(27-6243-0009001)Plan Diseases Research Fund		513000				0.25	11,816
	TOTAL Carlson, Carl C						1.00	47,264
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		22.718	0.750	35,440
	(27-6243-0001001)Panhandle R&E Gen Rsch Fund		513000				0.25	11,813
	TOTAL Nielsen, Rex A						1.00	47,253
TBA	Rsch Mgr Husbandry	00043414	363303	12			0.800	37,928
Valentin Cruzado, Eduardo	Rsch Technologist II	00043461	363307	12			1.000	43,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.700	224,604
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00043397	241409	12		15.263	1.000	31,746
Curran, Nicole L	Custodian II	00043356	271701	12		13.750	0.500	14,300
	(21-6343-0001)Panhandle Center		514000				0.50	14,300
	TOTAL Curran, Nicole L						1.00	28,600
Marsh, Clint F	Building Service Tech II	00043360	272605	12		19.230	0.400	16,000
	(21-6343-0001)Panhandle Center		514000				0.60	24,000
	TOTAL Marsh, Clint F						1.00	40,000
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		16.830	0.750	26,255
	(27-6243-0002001)William F Fawcett Fund		514000				0.25	8,752
	TOTAL Blanke, David M						1.00	35,007
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12		24.518	1.000	50,997
Kampbell, Leslie A	Ag Rsch Technician III	00043402	362503	12		20.020	0.650	27,067
	(27-6243-0140001)Potato Research		514000				0.35	14,575
	TOTAL Kampbell, Leslie A						1.00	41,642
Orozco-Lopez, Alejandro	Ag Rsch Technician III	1656 00043500	362503	12		18.000	0.750	28,080

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6261-0012006)Beef Systems Initiative-Ste		514000				0.25	9,360
	TOTAL Orozco-Lopez, Alejandro						1.00	37,440
TBA	Ag Rsch Technician III	00043404	362503	12		24.719	0.650	33,420
	TOTAL 514000 CLER/TECH/SERV WAGES						5.700	227,865
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00			0.770	44,280
	SUBTOTAL NONFACULTY						11.620	576,624
	SUBTOTAL SALARIES & WAGES						16.650	1,092,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,491
519200 FICA CONTRIBUTION								74,305
519300 HEALTH INSURANCE CONTRIBUTION								185,763
519400 LIFE INSURANCE CONTRIBUTION								1,092
	SUBTOTAL BENEFITS							337,651
	TOTAL PERSONAL SERVICES							1,430,373
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								113,027
540000 TRAVEL EXPENSE								18,986
	TOTAL NET OPERATING EXPENSES							132,013
	COST OBJECT TOTAL							1,562,386

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Jacob A	Rsch Manager	00043406	363300	12			1.000	52,914
514000 CLER/TECH/SERV WAGES								
Geu, Stephan C	Ag Rsch Technician II	00043390	362501	12		17.325	0.750	27,027
	(22-6243-0019)PHREC-Dryland Crops SC		514000				0.25	9,009
	TOTAL Geu, Stephan C						1.00	36,036
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		21.090	1.000	43,867
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	70,894
	SUBTOTAL NONFACULTY						2.750	123,808
	SUBTOTAL SALARIES & WAGES						2.750	123,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,667
519200 FICA CONTRIBUTION								8,419
519300 HEALTH INSURANCE CONTRIBUTION								21,047
519400 LIFE INSURANCE CONTRIBUTION								124
	SUBTOTAL BENEFITS							38,257
	TOTAL PERSONAL SERVICES							162,065
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,103
	TOTAL NET OPERATING EXPENSES							4,103
	COST OBJECT TOTAL							166,168

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
TOTAL NET OPERATING EXPENSES								6,742
COST OBJECT TOTAL								6,742

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: South Central Ag Lab Gen Op (21-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist I	00044062	362302	12			0.320	6,796
Schlick, Michael L	Rsch Farm Manager	00043989	363300	12			1.000	65,925
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	32,500
	(27-6228-0258001)Insect Management Industry-		513000				0.25	16,250
	(25-6242-0203420)MRF FY20 42-113/NC-246 Wrig		513000				0.25	16,250
	TOTAL Devries, Terry A						1.00	65,000
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	43,496
	(22-6246-0001)South Central Ag Lab Revlg Op		513000				0.32	20,468
	TOTAL Slater, Glen P						1.00	63,964
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	148,717
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12		25.706	1.000	53,468
TBA	Ag Rsch Technician II	00043993	362501	12		15.245	0.500	15,855
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		28.989	0.250	15,074
	(27-6222-0211001)SCAL Weed Sci		514000				0.75	45,223
	TOTAL Schleufer, Irvin L						1.00	60,297
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	84,397
	SUBTOTAL NONFACULTY						4.250	233,114
	SUBTOTAL SALARIES & WAGES						4.250	233,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,318
519200 FICA CONTRIBUTION								15,851
519300 HEALTH INSURANCE CONTRIBUTION								39,630
519400 LIFE INSURANCE CONTRIBUTION								233
	SUBTOTAL BENEFITS							72,032
	TOTAL PERSONAL SERVICES							305,146
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,865
	TOTAL NET OPERATING EXPENSES							25,865
	COST OBJECT TOTAL							331,011

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro District Research (21-6247-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zluticky, Cynthia E	Assoc Director	00041741	095021	12			0.050	7,350
	(21-6347-0001)Metro District Extension		512000				0.95	139,650
	TOTAL Zluticky, Cynthia E						1.00	147,000
	SUBTOTAL NONFACULTY						0.050	7,350
	SUBTOTAL SALARIES & WAGES						0.050	7,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								515
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,250
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							2,272
	TOTAL PERSONAL SERVICES							9,622
	COST OBJECT TOTAL							9,622

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wilkins, Mark R	Director/Chair	00046614	095191	12			0.250	36,873
	(21-6121-0001)Biological Systems Engineering		511000				0.25	36,873
	(21-6221-0001)Biological Systems Engineering		511000				0.25	36,873
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	36,872
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	TOTAL Wilkins, Mark R						1.00	177,491
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00033009	364300	12			0.790	68,383
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.21	18,177
	TOTAL Isom, Loren D						1.00	86,560
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046612	095500	00			0.000	2,240
	SUBTOTAL NONFACULTY						1.040	107,496
	SUBTOTAL SALARIES & WAGES						1.040	107,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,525
519200 FICA CONTRIBUTION								7,309
519300 HEALTH INSURANCE CONTRIBUTION								18,275
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							33,216
	TOTAL PERSONAL SERVICES							140,712
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,592
	TOTAL NET OPERATING EXPENSES							8,592
	COST OBJECT TOTAL							149,304

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkey, Thomas E	Professor	00041557	095150	12			0.600	63,470
	(21-6160-0001)Veterinary Medicine		511000				0.40	42,313
	TOTAL Burkey, Thomas E						1.00	105,783
Pickard, Gary E	Professor	00041551	095150	02			0.750	129,218
	(21-6160-0001)Veterinary Medicine		511000				0.25	43,071
	TOTAL Pickard, Gary E						1.00	172,289
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.750	113,468
	(21-6160-0001)Veterinary Medicine		511000				0.25	37,823
	TOTAL Reddy, N R Jayagopala						1.00	151,291
TBA	Assoc Professor	00041559	095152	12			0.700	73,870
TBA	Asst Professor	00041547	095154	00			0.250	23,000
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.250	24,532
	(21-6160-0001)Veterinary Medicine		511000				0.75	73,595
	TOTAL Topliff, Christina L						1.00	98,127
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.250	27,224
	(21-6160-0001)Veterinary Medicine		511000				0.75	81,672
	TOTAL Cortinas, Manuel R						1.00	108,896
	TOTAL 511000 TENURED FACULTY SALARIES						3.550	454,782
	SUBTOTAL FACULTY						3.550	454,782
	SUBTOTAL SALARIES & WAGES						3.550	454,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,835
519200 FICA CONTRIBUTION								30,925
519300 HEALTH INSURANCE CONTRIBUTION								77,313
519400 LIFE INSURANCE CONTRIBUTION								455
	SUBTOTAL BENEFITS							140,528
	TOTAL PERSONAL SERVICES							595,310
	COST OBJECT TOTAL							595,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schacht, Walter H	Director	00046825	095081	12			0.160	28,212
	(21-6161-0001)Center for Grassland Studies		512100				0.18	29,076
	(21-6361-0001)Center for Grassland Studies		512100				0.16	28,212
	TOTAL Schacht, Walter H						0.50	85,500
513000 MGR/PROFESSIONAL SAL								
McKendree, Margo A	Admin Assoc	00046753	242402	12		21.905	0.450	20,503
	(21-6161-0001)Center for Grassland Studies		513000				0.10	4,556
	(21-6361-0001)Center for Grassland Studies		513000				0.45	20,503
	TOTAL McKendree, Margo A						1.00	45,562
514000 CLER/TECH/SERV WAGES								
Husmann, Elizabeth A	Office Assoc	00046826	242409	12		17.922	0.400	14,911
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,455
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,911
	TOTAL Husmann, Elizabeth A						1.00	37,277
UNF HUSMANN	Office Assoc	00046826	242409	00		17.922	-0.400	-14,911
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.610	48,715
	SUBTOTAL SALARIES & WAGES						0.610	48,715
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,411
519200 FICA CONTRIBUTION								3,314
519300 HEALTH INSURANCE CONTRIBUTION								8,282
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							15,057
	TOTAL PERSONAL SERVICES							63,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
	TOTAL NET OPERATING EXPENSES							6,167
	COST OBJECT TOTAL							69,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Professor	00032090	095150	12			0.560	92,336
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	72,550
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	TOTAL Clemente, Thomas E						1.00	174,886
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
TOTAL 511000 TENURED FACULTY SALARIES							0.960	128,408
SUBTOTAL FACULTY							0.960	128,408
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	34,134
Cahoon, Edgar B	Director	00031557	095081	02			0.000	16,946
	(21-6130-0001)Biochemistry		511000				0.10	17,070
	(21-6230-0001)Biochemistry		511000				0.70	119,479
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
TOTAL Cahoon, Edgar B							1.00	202,629
TOTAL 512000 ACADEMIC ADMINISTRATION							0.200	51,080
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	96,503
SUBTOTAL NONFACULTY							2.200	147,583
SUBTOTAL SALARIES & WAGES							3.160	275,991
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,319
519200 FICA CONTRIBUTION								18,767
519300 HEALTH INSURANCE CONTRIBUTION								46,919
519400 LIFE INSURANCE CONTRIBUTION								276
SUBTOTAL BENEFITS							85,281	
TOTAL PERSONAL SERVICES							361,272	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
TOTAL NET OPERATING EXPENSES							6,583	
COST OBJECT TOTAL							367,855	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Professor	00031577	095150	02			0.400	42,401
	(21-0506-0001)School Of Biological Sci		511000				0.60	62,660
	TOTAL Yu, Bin						1.00	105,061
	SUBTOTAL FACULTY						0.400	42,401
	SUBTOTAL SALARIES & WAGES						0.400	42,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,968
519200 FICA CONTRIBUTION								2,883
519300 HEALTH INSURANCE CONTRIBUTION								7,208
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							13,101
	TOTAL PERSONAL SERVICES							55,502
	COST OBJECT TOTAL							55,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.800	82,430
	(21-6162-5200)POE - PSI Teaching		511000				0.20	20,609
	TOTAL Mower, Jeffrey P						1.00	103,039
	SUBTOTAL FACULTY						0.800	82,430
	SUBTOTAL SALARIES & WAGES						0.800	82,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,770
519200 FICA CONTRIBUTION								5,605
519300 HEALTH INSURANCE CONTRIBUTION								14,013
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							25,470
	TOTAL PERSONAL SERVICES							107,900
	COST OBJECT TOTAL							107,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.500	85,125
Hein, Gary L	Director	00036574	095081	12			0.000	8,512
	(21-6228-0001)Entomology		511000				0.30	51,081
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	18,735
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	18,735
	TOTAL Hein, Gary L						1.00	182,188
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	93,637
	SUBTOTAL NONFACULTY						0.500	93,637
	SUBTOTAL SALARIES & WAGES						0.500	93,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,555
519200 FICA CONTRIBUTION								6,367
519300 HEALTH INSURANCE CONTRIBUTION								15,918
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							28,934
	TOTAL PERSONAL SERVICES							122,571
	COST OBJECT TOTAL							122,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zalesky, Douglas D	Director	00044463	095081	12			0.600	101,755
Zalesky, Douglas D	Director	00044463	095081	12			0.000	10,175
	(21-6370-0001)ENREC-Extension General		512000				0.40	74,620
	TOTAL Zalesky, Douglas D						1.00	186,550
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	111,930
513000 MGR/PROFESSIONAL SAL								
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	86,363
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	31,843
	(21-6370-0001)ENREC-Extension General		513000				0.50	31,843
	TOTAL Pittman, Deloris A						1.00	63,686
Stewart, Keith D	Asst Manager Farm Operations	00044455	363300	12			1.000	66,698
Schroeder, Mark A	Farm/Facilities Oper Mgr	00044456	364300	12			1.000	125,349
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	310,253
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00044492	084999	00			0.200	4,494
Office Service Pool	Office Service Pool	00044446	090014	00			0.250	2,382
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		32.693	0.910	61,881
	(22-6270-0004)ENREC/ARDC-Development Fund		514000				0.09	6,120
	TOTAL Anderson Jr, Richard J						1.00	68,001
Swanson, Jon A	Carpenter II	00044461	272607	12		25.818	0.950	51,016
	(22-6270-0004)ENREC/ARDC-Development Fund		514000				0.05	2,685
	TOTAL Swanson, Jon A						1.00	53,701
Desh, Bryan R	Electrician III	00044467	272610	12		27.140	0.900	50,806
	(22-6270-0004)ENREC/ARDC-Development Fund		514000				0.10	5,645
	TOTAL Desh, Bryan R						1.00	56,451
Wellman, Timothy E	Electrician III	00044466	272610	12		25.000	0.900	46,800
	(22-6270-0004)ENREC/ARDC-Development Fund		514000				0.10	5,200
	TOTAL Wellman, Timothy E						1.00	52,000
TBA	Plumber/Pipefitter II	00044471	272618	12		23.351	1.000	48,570
Masek, Jerome	Hvy Equip Oper	00044474	272703	12		23.000	0.940	44,970
	(22-6270-0004)ENREC/ARDC-Development Fund		514000				0.06	2,870
	TOTAL Masek, Jerome						1.00	47,840
	TOTAL 514000 CLER/TECH/SERV WAGES						6.050	310,919
	SUBTOTAL NONFACULTY						10.150	733,102
	SUBTOTAL SALARIES & WAGES						10.150	733,102

BENEFITS

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								51,317
519200 FICA CONTRIBUTION								49,852
519300 HEALTH INSURANCE CONTRIBUTION								124,628
519400 LIFE INSURANCE CONTRIBUTION								734
	SUBTOTAL BENEFITS							226,531
	TOTAL PERSONAL SERVICES							959,633
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,996
	TOTAL NET OPERATING EXPENSES							39,996
	COST OBJECT TOTAL							999,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC Christensen Bldg Oper (21-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Landscaping Asst	00044475	271703	12		16.199	1.000	33,693
Rudeen, Douglas F	Carpenter II	00044460	272607	12		25.096	0.950	49,590
	(22-6270-0004)ENREC/ARDC-Development Fund		514000				0.05	2,610
	TOTAL Rudeen, Douglas F						1.00	52,200
	TOTAL 514000 CLER/TECH/SERV WAGES						1.950	83,283
	SUBTOTAL NONFACULTY						1.950	83,283
	SUBTOTAL SALARIES & WAGES						1.950	83,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,830
519200 FICA CONTRIBUTION								5,663
519300 HEALTH INSURANCE CONTRIBUTION								14,158
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							25,735
	TOTAL PERSONAL SERVICES							109,018
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,684
	TOTAL NET OPERATING EXPENSES							59,684
	COST OBJECT TOTAL							168,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ARDC-Maintenance Shop (21-6270-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
TOTAL NET OPERATING EXPENSES								25,557
COST OBJECT TOTAL								25,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: Food for Health-POE Research (21-6271-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Director	00040203	095081	02			0.400	74,343
Benson, Andrew K	Director	00040203	095081	02			0.000	18,587
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	18,958
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	234,445
Benson, Andrew K	Professor	00040034	095150	02			0.500	92,557
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	18,958
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	234,445
Izard, Jacques	Assoc Professor	00040169	095152	02			0.800	90,820
	(21-6131-0001)Food Science & Technology		511000				0.11	12,487
	(21-6171-5200)Food for Health-POE Teaching		511000				0.09	10,217
	TOTAL Izard, Jacques						1.00	113,524
Song, Hyun Seob	Assoc Professor	00036396	095152	02			0.800	92,000
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	23,000
	TOTAL Song, Hyun Seob						1.00	115,000
Yin, Yanbin	Assoc Professor	00040031	095152	02			0.800	85,470
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	21,368
	TOTAL Yin, Yanbin						1.00	106,838
Piepenbrink, Kurt H	Asst Professor	00040075	095154	02			0.800	66,108
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	16,527
	TOTAL Piepenbrink, Kurt H						1.00	82,635
	TOTAL 511000 TENURED FACULTY SALARIES						4.100	519,885
	SUBTOTAL FACULTY						4.100	519,885
	SUBTOTAL SALARIES & WAGES						4.100	519,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,392
519200 FICA CONTRIBUTION								35,352
519300 HEALTH INSURANCE CONTRIBUTION								88,380
519400 LIFE INSURANCE CONTRIBUTION								520
	SUBTOTAL BENEFITS							160,644
	TOTAL PERSONAL SERVICES							680,529
	COST OBJECT TOTAL							680,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaitan-Solis, Eliana	Project Mgmt Specialist	00034232	243337	12			1.000	75,000
	SUBTOTAL NONFACULTY						1.000	75,000
	SUBTOTAL SALARIES & WAGES						1.000	75,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,450
519200 FICA CONTRIBUTION								4,800
519300 HEALTH INSURANCE CONTRIBUTION								15,525
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							23,850
	TOTAL PERSONAL SERVICES							98,850
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,500
	TOTAL NET OPERATING EXPENSES							110,500
	COST OBJECT TOTAL							209,350

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			1.000	52,417
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	70,888
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	123,305
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		17.319	1.000	36,023
	SUBTOTAL NONFACULTY						3.000	159,328
	SUBTOTAL SALARIES & WAGES						3.000	159,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,329
519200 FICA CONTRIBUTION								10,197
519300 HEALTH INSURANCE CONTRIBUTION								32,981
519400 LIFE INSURANCE CONTRIBUTION								159
	SUBTOTAL BENEFITS							50,666
	TOTAL PERSONAL SERVICES							209,994
	COST OBJECT TOTAL							209,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: IANR Plant Growth Fac Service Center (22-6205-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilske, Amy L	Greenhouse Director	00034222	364300	12			1.000	85,227
514000 CLER/TECH/SERV WAGES								
Benes, Brent J	Ag Rsch Technician I	00034253	361502	12		14.522	1.000	30,206
Orr, David E	Rsch Technician I	00034254	361502	12		13.920	1.000	28,953
Weston, Cole R	Ag Rsch Technician II	00034217	362501	12		17.307	1.000	35,999
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	95,158
	SUBTOTAL NONFACULTY						4.000	180,385
	SUBTOTAL SALARIES & WAGES						4.000	180,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,298
519200 FICA CONTRIBUTION								11,545
519300 HEALTH INSURANCE CONTRIBUTION								37,340
519400 LIFE INSURANCE CONTRIBUTION								180
	SUBTOTAL BENEFITS							57,363
	TOTAL PERSONAL SERVICES							237,748
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,005
	TOTAL NET OPERATING EXPENSES							29,005
	COST OBJECT TOTAL							266,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Field Phenotyping Operating Srv Cnt (22-6205-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoby, David L	Rsch Mgr Lab I	00034264	363304	12			1.000	55,466
	SUBTOTAL NONFACULTY						1.000	55,466
	SUBTOTAL SALARIES & WAGES						1.000	55,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,551
519200 FICA CONTRIBUTION								3,550
519300 HEALTH INSURANCE CONTRIBUTION								11,481
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							17,637
	TOTAL PERSONAL SERVICES							73,103
	COST OBJECT TOTAL							73,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
TOTAL NET OPERATING EXPENSES								22,162
COST OBJECT TOTAL								22,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.100	10,961
	(21-6211-6001)NRI Core Facility Water Center		511000				0.90	106,303
	TOTAL Snow, Daniel Davidson						1.00	117,264
SUBTOTAL FACULTY							0.100	10,961
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	45,716
Biswas, Saptashati	Rsch Mgr Lab I	00047158	363304	12			1.000	60,434
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	106,150
514000 CLER/TECH/SERV WAGES								
Dey, Victoria A	Rsch Technician III	00047240	362503	12		17.500	1.000	36,400
SUBTOTAL NONFACULTY							3.000	142,550
SUBTOTAL SALARIES & WAGES							3.100	153,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,062
519200 FICA CONTRIBUTION								9,825
519300 HEALTH INSURANCE CONTRIBUTION								31,777
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								48,818
TOTAL PERSONAL SERVICES								202,329
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,648
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								5,898
COST OBJECT TOTAL								208,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Platte Basin Time Lapse (22-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lundgren, Mariah R	Digital Journalist	00036305	382300	12			1.000	36,281
	SUBTOTAL NONFACULTY						1.000	36,281
	SUBTOTAL SALARIES & WAGES						1.000	36,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,669
519200 FICA CONTRIBUTION								2,322
519300 HEALTH INSURANCE CONTRIBUTION								7,510
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							11,537
	TOTAL PERSONAL SERVICES							47,818
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,768
	TOTAL NET OPERATING EXPENSES							17,768
	COST OBJECT TOTAL							65,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	41,316
	(21-6221-0001)Biological Systems Engineering		513000				0.40	27,545
	TOTAL Hoff, Stuart D						1.00	68,861
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.500	7,086
	SUBTOTAL NONFACULTY						1.100	48,402
	SUBTOTAL SALARIES & WAGES						1.100	48,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,227
519200 FICA CONTRIBUTION								3,098
519300 HEALTH INSURANCE CONTRIBUTION								10,019
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							15,392
	TOTAL PERSONAL SERVICES							63,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,113
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							170,713
	COST OBJECT TOTAL							234,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.310	7,532
	SUBTOTAL NONFACULTY						1.310	7,532
	SUBTOTAL SALARIES & WAGES						1.310	7,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								346
519200 FICA CONTRIBUTION								482
519300 HEALTH INSURANCE CONTRIBUTION								1,559
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,395
	TOTAL PERSONAL SERVICES							9,927
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
550000 CAPITAL OUTLAY								7,000
	TOTAL NET OPERATING EXPENSES							32,000
	COST OBJECT TOTAL							41,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Koelsch Rsh Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Martin/Eisenhauer Rsch Revolving (22-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
TOTAL NET OPERATING EXPENSES								700
COST OBJECT TOTAL								700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bony, Badrul Alam	Post-Doc Rsch Assoc	00036413	095075	12			1.000	49,320
	SUBTOTAL NONFACULTY						1.000	49,320
	SUBTOTAL SALARIES & WAGES						1.000	49,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,269
519200 FICA CONTRIBUTION								3,156
519300 HEALTH INSURANCE CONTRIBUTION								10,209
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							15,683
	TOTAL PERSONAL SERVICES							65,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								189,966
	TOTAL NET OPERATING EXPENSES							189,966
	COST OBJECT TOTAL							254,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,023
TOTAL NET OPERATING EXPENSES								95,023
COST OBJECT TOTAL								95,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								128
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							636
	TOTAL PERSONAL SERVICES							2,636
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,053
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							57,553
	COST OBJECT TOTAL							60,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,374
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							49,374
	COST OBJECT TOTAL							49,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	25,214
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	25,214
	TOTAL Montgomery, Mitchell L						1.00	50,428
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,750
	SUBTOTAL NONFACULTY						0.500	40,964
	SUBTOTAL SALARIES & WAGES						0.500	40,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,885
519200 FICA CONTRIBUTION								2,622
519300 HEALTH INSURANCE CONTRIBUTION								8,479
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							13,027
	TOTAL PERSONAL SERVICES							53,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,871
540000 TRAVEL EXPENSE								7,500
550000 CAPITAL OUTLAY								30,000
	TOTAL NET OPERATING EXPENSES							104,371
	COST OBJECT TOTAL							158,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson Revolving (22-6222-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,594
TOTAL NET OPERATING EXPENSES								43,594
COST OBJECT TOTAL								43,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer Srv Cnt (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Combine Srv Cnt (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Planter Srv Cnt (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Blanco Lab Service Center (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.330	17,274
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.67	34,347
	TOTAL Stebbing, Jenny A						1.00	51,621
514000 CLER/TECH/SERV WAGES								
Reznicek, Joshua J	Ag Rsch Technician I	00036930	361502	12		16.359	1.000	34,027
Cooper, Brian L	Ag Rsch Technician II	00037080	362501	12		16.894	1.000	35,140
Powers, Ann M	Rsch Technician III	00036686	362503	12		17.000	1.000	35,360
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	104,527
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WKR	Other Hourly Wkr	00036926	095560	00			0.000	25,000
	SUBTOTAL NONFACULTY						3.330	151,801
	SUBTOTAL SALARIES & WAGES						3.330	151,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,983
519200 FICA CONTRIBUTION								9,715
519300 HEALTH INSURANCE CONTRIBUTION								31,423
519400 LIFE INSURANCE CONTRIBUTION								152
	SUBTOTAL BENEFITS							48,273
	TOTAL PERSONAL SERVICES							200,074
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								436,698
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							451,698
	COST OBJECT TOTAL							651,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	4,000
	SUBTOTAL NONFACULTY						0	4,000
	SUBTOTAL SALARIES & WAGES						0.000	4,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								256
519300 HEALTH INSURANCE CONTRIBUTION								828
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,272
	TOTAL PERSONAL SERVICES							5,272
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							7,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hernandez Jarquin, Juan Diego	Rsch Asst Professor	00036817	095146	12			1.000	81,760
Koehler-Cole, Katja	Rsch Asst Professor	00040502	095146	12			1.000	61,116
Rattalino Edreira, Juan Ignacio	Rsch Asst Professor	00040496	095146	12			1.000	62,000
TOTAL 511000 TENURED FACULTY SALARIES							3.000	204,876
SUBTOTAL FACULTY							3.000	204,876
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	22,332
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	22,332
TOTAL Gamet, Stephen J							1.00	44,664
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	49,989
Ott, Rebecca L	Rsch Technologist I	00036852	362302	12			1.000	42,000
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.250	10,863
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	32,586
TOTAL Rowe, Martha L							1.00	43,449
Milner, Maribeth	GIS Spec	00037078	363300	12		25.893	0.500	26,929
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			1.000	49,273
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.250	14,521
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	43,565
TOTAL Rajewski, John F							1.00	58,086
Zapata, Orlando J	Rsch Technologist II	00036901	363307	12			1.000	44,165
TOTAL 513000 MGR/PROFESSIONAL SAL							5.500	260,072
514000 CLER/TECH/SERV WAGES								
Walter, Marc A	Rsch Technician I	00040531	361502	12		14.720	1.000	30,617
515000 OTH ACAD SAL & WAGES								
Abagandura, Gandura	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,000
Cooper, Jennifer A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	45,837
Ott Andrade, Bianca	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,000
Paul, Puneet	Post-Doc Rsch Assoc	00036933	095075	12			1.000	47,099
Uden, Daniel R	Post-Doc Rsch Assoc	00036933	095075	12			1.000	70,007
Xu, Gen	Post-Doc Rsch Assoc	00036933	095075	12			1.000	43,800
TOTAL 515000 OTH ACAD SAL & WAGES							6.000	296,743
SUBTOTAL NONFACULTY							12.500	587,432
SUBTOTAL SALARIES & WAGES							15.500	792,308
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								36,446
519200 FICA CONTRIBUTION								50,708
519300 HEALTH INSURANCE CONTRIBUTION								164,008
519400 LIFE INSURANCE CONTRIBUTION								792
	SUBTOTAL BENEFITS							251,954
	TOTAL PERSONAL SERVICES							1,044,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,875
	TOTAL NET OPERATING EXPENSES							110,875
	COST OBJECT TOTAL							1,155,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics-Revolving (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT Bioinformatics (22-6225-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT Non-Budgeted Positions (Teaching) (22-6225-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Dongchu	Rsch Professor	00039450	095148	02			0.500	65,000
	(22-6125-3333)STAT Non-Budgeted Positions (T		511000				0.50	65,000
	TOTAL Sun, Dongchu						1.00	130,000
	SUBTOTAL FACULTY						0.500	65,000
	SUBTOTAL SALARIES & WAGES						0.500	65,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,990
519200 FICA CONTRIBUTION								4,160
519300 HEALTH INSURANCE CONTRIBUTION								13,455
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							20,670
	TOTAL PERSONAL SERVICES							85,670
	COST OBJECT TOTAL							85,670

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Research Activities (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	40,474
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	25,649
	(22-6226-0010)Animal Science Feedmill		513000				0.50	25,649
	TOTAL Moore, Justin P						1.00	51,298
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.500	21,806
	(21-6226-0001)Animal Science		513000				0.50	21,806
	TOTAL Fuller, Anna M						1.00	43,612
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	87,929
	SUBTOTAL NONFACULTY						2.000	87,929
	SUBTOTAL SALARIES & WAGES						2.000	87,929
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,045
519200 FICA CONTRIBUTION								5,627
519300 HEALTH INSURANCE CONTRIBUTION								18,201
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							27,961
	TOTAL PERSONAL SERVICES							115,890
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							118,890

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
	SUBTOTAL NONFACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,150
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								5,175
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							7,950
	TOTAL PERSONAL SERVICES							32,950
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							72,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							47,000
	COST OBJECT TOTAL							47,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Troyer, Braden C	Rsch Project Coord	00038157	362300	12			1.000	36,666
514000 CLER/TECH/SERV WAGES								
Stohlmann, Kerry C	Ag Rsch Technician I	00038187	361502	12		14.918	1.000	31,029
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		24.546	0.330	16,848
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	17,359
	(21-6226-0001)Animal Science		514000				0.33	16,848
	TOTAL Miller, Allison R						1.00	51,055
Street, Keith L	Ag Rsch Technician II	00038158	362501	12		18.217	1.000	37,891
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		20.676	1.000	43,006
Kraeger, Mark G	Ag Rsch Technician III	00038203	362503	12		19.873	1.000	41,336
Norman, Mitchell M	Ag Rsch Technician III	00038103	362503	12		18.900	1.000	39,312
Sullivan, Matthew J	Ag Rsch Technician III	00038167	362503	12		21.942	1.000	45,639
	TOTAL 514000 CLER/TECH/SERV WAGES						6.330	255,061
	SUBTOTAL NONFACULTY						7.330	291,727
	SUBTOTAL SALARIES & WAGES						7.330	291,727
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,419
519200 FICA CONTRIBUTION								18,671
519300 HEALTH INSURANCE CONTRIBUTION								60,387
519400 LIFE INSURANCE CONTRIBUTION								292
	SUBTOTAL BENEFITS							92,769
	TOTAL PERSONAL SERVICES							384,496
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600,000
	TOTAL NET OPERATING EXPENSES							3,600,000
	COST OBJECT TOTAL							3,984,496

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Root, Debra L	Ag Rsch Technician II	00038185	362501	12		16.500	1.000	34,320
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		24.251	0.620	31,274
	(21-6226-0001)Animal Science		514000				0.38	19,168
	TOTAL Bergman, Jeffrey W						1.00	50,442
	TOTAL 514000 CLER/TECH/SERV WAGES						1.620	65,594
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
	SUBTOTAL NONFACULTY						1.620	97,594
	SUBTOTAL SALARIES & WAGES						1.620	97,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,489
519200 FICA CONTRIBUTION								6,246
519300 HEALTH INSURANCE CONTRIBUTION								20,202
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							31,035
	TOTAL PERSONAL SERVICES							128,629
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								280,000
	TOTAL NET OPERATING EXPENSES							280,000
	COST OBJECT TOTAL							408,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		24.816	1.000	51,617
	SUBTOTAL NONFACULTY						1.000	51,617
	SUBTOTAL SALARIES & WAGES						1.000	51,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,374
519200 FICA CONTRIBUTION								3,303
519300 HEALTH INSURANCE CONTRIBUTION								10,685
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							16,414
	TOTAL PERSONAL SERVICES							68,031
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								625,000
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							625,300
	COST OBJECT TOTAL							693,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	25,649
	(22-6226-0001)Animal Science Research Activi		513000				0.50	25,649
	TOTAL Moore, Justin P						1.00	51,298
514000 CLER/TECH/SERV WAGES								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502	12		20.934	1.000	43,543
	SUBTOTAL NONFACULTY						1.500	69,192
	SUBTOTAL SALARIES & WAGES						1.500	69,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,183
519200 FICA CONTRIBUTION								4,428
519300 HEALTH INSURANCE CONTRIBUTION								14,323
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							22,003
	TOTAL PERSONAL SERVICES							91,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							591,195

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trenhaile Grannemann, Melanie D	Rsch Technologist II	00038120	363307	12			0.350	15,542
	(21-6226-0001)Animal Science		513000				0.65	28,593
	TOTAL Trenhaile Grannemann, Melanie D						1.00	44,135
	SUBTOTAL NONFACULTY						0.350	15,542
	SUBTOTAL SALARIES & WAGES						0.350	15,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								715
519200 FICA CONTRIBUTION								995
519300 HEALTH INSURANCE CONTRIBUTION								3,217
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,943
	TOTAL PERSONAL SERVICES							20,485
	COST OBJECT TOTAL							20,485

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watson, Andrea K	Rsch Asst Professor	00038269	095146	12			1.000	77,562
SUBTOTAL FACULTY							1.000	77,562
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Zachary E	Rsch Project Coord	00038161	362300	12			0.330	12,299
	(21-6226-0001)Animal Science		513000				0.67	24,972
TOTAL Carlson, Zachary E							1.00	37,271
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		24.546	0.340	17,359
	(21-6226-0001)Animal Science		514000				0.33	16,848
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	16,848
TOTAL Miller, Allison R							1.00	51,055
SUBTOTAL NONFACULTY							0.670	29,658
SUBTOTAL SALARIES & WAGES							1.670	107,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,932
519200 FICA CONTRIBUTION								6,862
519300 HEALTH INSURANCE CONTRIBUTION								22,195
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								34,096
TOTAL PERSONAL SERVICES								141,316
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								55,000
COST OBJECT TOTAL								196,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Dennis L	Rsch Project Coord	00038154	362300	12			1.000	36,666
	SUBTOTAL NONFACULTY						1.000	36,666
	SUBTOTAL SALARIES & WAGES						1.000	36,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,687
519200 FICA CONTRIBUTION								2,347
519300 HEALTH INSURANCE CONTRIBUTION								7,590
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							11,661
	TOTAL PERSONAL SERVICES							48,327
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							123,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC ddPCR Facility (22-6226-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Beef Systems (22-6226-0039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							115,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							120,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Fernando Service Center (22-6226-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology Toxicology Research (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			1.000	52,108
	SUBTOTAL NONFACULTY						1.000	52,108
	SUBTOTAL SALARIES & WAGES						1.000	52,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,397
519200 FICA CONTRIBUTION								3,335
519300 HEALTH INSURANCE CONTRIBUTION								10,786
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							16,570
	TOTAL PERSONAL SERVICES							68,678
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,797
540000 TRAVEL EXPENSE								40
	TOTAL NET OPERATING EXPENSES							83,837
	COST OBJECT TOTAL							152,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,820
540000	TRAVEL EXPENSE							100
	TOTAL NET OPERATING EXPENSES							6,920
	COST OBJECT TOTAL							6,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amin Ali, Rada	Sr Rsch Assoc	00039294	090511	12			1.000	55,000
Bohovych, Iryna	Sr Rsch Assoc	00039294	090511	12			1.000	47,156
Seravalli, Javier	Rsch Assoc Professor	00039276	095147	12			1.000	72,702
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	174,858
SUBTOTAL FACULTY							3.000	174,858
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.000	16,458
	(21-6130-0001)Biochemistry		511000				0.20	32,916
	(21-6230-0001)Biochemistry		511000				0.70	115,208
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	16,458
	TOTAL Becker, Donald F						1.00	186,040
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Financial Specialist I	00039283	243321	12		23.245	0.500	24,175
Helikar, Resa Marie	Rsch Project Manager	00039227	363300	12			1.000	51,486
Krassovskaya, Inga A	Rsch Mgr Lab I	00039248	363304	12			1.000	44,500
Madzelan, Peter Y	Rsch Mgr Lab I	00039225	363304	12			1.000	44,500
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	63,000
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	49,000
Zahayko, Nataliya	Rsch Technologist II	00039274	363307	12			0.750	35,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.250	312,261
514000 CLER/TECH/SERV WAGES								
Mahboub, Samira	Rsch Technician III	00039281	362503	12		18.000	1.000	37,440
515000 OTH ACAD SAL & WAGES								
Atitey, Komlan	Post-Doc Rsch Assoc	00039311	095075	12			1.000	48,000
Booth, Christine S	Post-Doc Rsch Assoc	00039311	095075	12			1.000	46,868
Cheng, Xiao	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,419
Lopez Guerrero, Martha G	Post-Doc Rsch Assoc	00039311	095075	12			1.000	50,234
Pereira Braga, Camila	Post-Doc Rsch Assoc	00039311	095075	12			1.000	50,037
Sahay, Seema	Post-Doc Rsch Assoc	00039311	095075	12			1.000	40,000
Wan, Tao	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,575
Zhang, Lu	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,997
	TOTAL 515000 OTH ACAD SAL & WAGES						8.000	353,130
SUBTOTAL NONFACULTY		1738					15.250	719,289
SUBTOTAL SALARIES & WAGES							18.250	894,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,131
519200 FICA CONTRIBUTION								57,225
519300 HEALTH INSURANCE CONTRIBUTION								185,088
519400 LIFE INSURANCE CONTRIBUTION								894
	SUBTOTAL BENEFITS							284,338
	TOTAL PERSONAL SERVICES							1,178,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442,653
	TOTAL NET OPERATING EXPENSES							442,653
	COST OBJECT TOTAL							1,621,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Haute, Mallory J	Rschr Mgr Lab I	00040049	363304	12			1.000	44,864
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			5.610	59,605
	SUBTOTAL NONFACULTY						6.610	104,469
	SUBTOTAL SALARIES & WAGES						6.610	104,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,806
519200 FICA CONTRIBUTION								6,686
519300 HEALTH INSURANCE CONTRIBUTION								21,625
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							33,222
	TOTAL PERSONAL SERVICES							137,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								573,773
	TOTAL NET OPERATING EXPENSES							573,773
	COST OBJECT TOTAL							711,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meneses Gonzalez, Yulie E	Rsch Asst Professor	00040165	095146	12			0.380	29,365
	(22-6331-0003)Professional Training		511000				0.12	9,788
	(26-6811-0001005)WFI Scientific & Policy Res		511000				0.50	39,173
	TOTAL Meneses Gonzalez, Yulie E						1.00	78,326
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.010	921
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	13,822
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	54,368
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	23,037
	TOTAL Danao, Mary-Grace C						1.00	92,148
Martinez Tellez, Bismarck A	Exten Asst Prof of Scholarly Service	00040240	098220	12			0.330	25,492
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.11	8,497
	(22-6813-0002)MEP-RVLG (PERM HOLD)		511000				0.11	8,498
	(26-6813-0009001)Missouri Enter-Food Safety		511000				0.45	34,763
	TOTAL Martinez Tellez, Bismarck A						1.00	77,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.720	55,778
SUBTOTAL FACULTY							0.720	55,778
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			1.000	76,358
Jackson, Bethany	Manager Technical Services	00040158	363300	12			1.000	60,370
Reiling, Julie A	Senior Consultant FPC	00040059	363300	12			1.000	54,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	191,426
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.540	65
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-138,425
SUBTOTAL NONFACULTY							3.540	53,066
SUBTOTAL SALARIES & WAGES							4.260	108,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,007
519200 FICA CONTRIBUTION								6,966
519300 HEALTH INSURANCE CONTRIBUTION								22,531
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								34,613
TOTAL PERSONAL SERVICES								143,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							337,837
540000	TRAVEL EXPENSE							1,711
	TOTAL NET OPERATING EXPENSES							339,548
	COST OBJECT TOTAL							483,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.250	3,974
	SUBTOTAL NONFACULTY						0.250	3,974
	SUBTOTAL SALARIES & WAGES						0.250	3,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								254
519300 HEALTH INSURANCE CONTRIBUTION								823
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,264
	TOTAL PERSONAL SERVICES							5,238
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,407,137
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							1,517,137
	COST OBJECT TOTAL							1,522,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,897
TOTAL NET OPERATING EXPENSES								77,897
COST OBJECT TOTAL								77,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Hutkins (22-6231-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Johnson Salary (22-6231-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,987
TOTAL NET OPERATING EXPENSES								79,987
COST OBJECT TOTAL								79,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Downs Salary (22-6231-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,980
TOTAL NET OPERATING EXPENSES								21,980
COST OBJECT TOTAL								21,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Res Rev Ramer-Tait (22-6231-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmaltz, Robert J	Rsch Mgr Lab I	00040016	363304	12			1.000	46,848
515000 OTH ACAD SAL & WAGES								
Velander, Paul W	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,897
	SUBTOTAL NONFACULTY						2.000	93,745
	SUBTOTAL SALARIES & WAGES						2.000	93,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,312
519200 FICA CONTRIBUTION								6,000
519300 HEALTH INSURANCE CONTRIBUTION								19,405
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							29,811
	TOTAL PERSONAL SERVICES							123,556
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							147,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
TOTAL NET OPERATING EXPENSES								950
COST OBJECT TOTAL								950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Entrepreneurs (22-6231-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,696
TOTAL NET OPERATING EXPENSES								6,696
COST OBJECT TOTAL								6,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.500	53,523
	(21-6131-0001)Food Science & Technology		511000				0.21	22,480
	(21-6331-0001)Food Science Extension		511000				0.29	31,043
	TOTAL Stratton, Jayne E						1.00	107,046
SUBTOTAL FACULTY							0.500	53,523
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahlman, Waraporn G	Rsch Technologist II	00040144	363307	12			1.000	48,566
SUBTOTAL NONFACULTY							1.000	48,566
SUBTOTAL SALARIES & WAGES							1.500	102,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,696
519200 FICA CONTRIBUTION								6,534
519300 HEALTH INSURANCE CONTRIBUTION								21,132
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								32,464
TOTAL PERSONAL SERVICES								134,553
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,113
TOTAL NET OPERATING EXPENSES								25,113
COST OBJECT TOTAL								159,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herzinger, Sarah M	Rsch Technologist I	00040245	362302	12			0.750	30,750
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.25	10,250
	TOTAL Herzinger, Sarah M						1.00	41,000
	SUBTOTAL NONFACULTY						0.750	30,750
	SUBTOTAL SALARIES & WAGES						0.750	30,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,415
519200 FICA CONTRIBUTION								1,968
519300 HEALTH INSURANCE CONTRIBUTION								6,365
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							9,779
	TOTAL PERSONAL SERVICES							40,529
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,727
	TOTAL NET OPERATING EXPENSES							97,727
	COST OBJECT TOTAL							138,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Product Development (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,392
TOTAL NET OPERATING EXPENSES								54,392
COST OBJECT TOTAL								54,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.300	22,864
	(22-6231-2007)FARRP Admin		513000				0.70	53,350
	TOTAL Gergen, Patricia A						1.00	76,214
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		18.695	0.700	27,220
	(22-6231-2007)FARRP Admin		514000				0.30	11,666
	TOTAL Christiansen, Kimberly C						1.00	38,886
	SUBTOTAL NONFACULTY						1.000	50,084
	SUBTOTAL SALARIES & WAGES						1.000	50,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,304
519200 FICA CONTRIBUTION								3,205
519300 HEALTH INSURANCE CONTRIBUTION								10,367
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							15,926
	TOTAL PERSONAL SERVICES							66,010
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,600
	TOTAL NET OPERATING EXPENSES							15,600
	COST OBJECT TOTAL							81,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		22.765	0.500	23,676
	SUBTOTAL NONFACULTY						0.500	23,676
	SUBTOTAL SALARIES & WAGES						0.500	23,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,089
519200 FICA CONTRIBUTION								1,515
519300 HEALTH INSURANCE CONTRIBUTION								4,901
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							7,529
	TOTAL PERSONAL SERVICES							31,205
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,675
	TOTAL NET OPERATING EXPENSES							23,675
	COST OBJECT TOTAL							54,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			1.000	66,018
Lambrecht, Debra M	Rsch Manager Lab I	00040048	363304	12			1.000	62,317
Blomstedt, Amy M	Rsch Technologist II	00040040	363307	12			1.000	44,819
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	51,815
Keen, Marc A	Rsch Technologist II	00040060	363307	12			1.000	50,792
Kennedy, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	45,286
King, Tricia M	Rsch Technologist II	00040189	363307	12			1.000	45,093
Kraft, Sean H	Rsch Technologist II Lead	00040065	363307	12			1.000	55,098
Lambertz, Danielle M	Rsch Technologist II	00040100	363307	12			1.000	45,461
Luhman, William C	Rsch Technologist II	00040054	363307	12			1.000	44,819
McDonald, Ryan J	Rsch Technologist II	00040092	363307	12			1.000	43,500
Nguyen, Nancy A	Rsch Technologist II	00040190	363307	12			1.000	46,198
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	45,550
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	47,331
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	694,097
514000 CLER/TECH/SERV WAGES								
Dinkelman, Brandon M	Rsch Technician III	00040170	362503	12		17.753	1.000	36,926
Hill, Jacqueline M	Rsch Technician III	00040038	362503	12		17.000	1.000	35,360
Mosher, Anthony C	Rsch Technician III	00040101	362503	12		17.001	1.000	35,362
Wentz, Lori	Rsch Technician III	00040121	362503	12		18.138	1.000	37,727
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	145,375
SUBTOTAL NONFACULTY							18.000	839,472
SUBTOTAL SALARIES & WAGES							18.000	839,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,616
519200 FICA CONTRIBUTION								53,726
519300 HEALTH INSURANCE CONTRIBUTION								173,771
519400 LIFE INSURANCE CONTRIBUTION								839
SUBTOTAL BENEFITS								266,952
TOTAL PERSONAL SERVICES								1,106,424
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								126,634
TOTAL NET OPERATING EXPENSES								126,634
COST OBJECT TOTAL								1,233,058

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marsh, Justin T	Sr Rsch Assoc	00040161	090511	12			1.000	56,000
SUBTOTAL FACULTY							1.000	56,000
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jayasena, Shyamali H	Post-Doc Rsch Assoc	00040168	095075	12			1.000	47,112
SUBTOTAL NONFACULTY							1.000	47,112
SUBTOTAL SALARIES & WAGES							2.000	103,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,743
519200 FICA CONTRIBUTION								6,599
519300 HEALTH INSURANCE CONTRIBUTION								21,344
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								32,789
TOTAL PERSONAL SERVICES								135,901
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
TOTAL NET OPERATING EXPENSES								250
COST OBJECT TOTAL								136,151

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		17.347	1.000	36,081
	SUBTOTAL NONFACULTY						1.000	36,081
	SUBTOTAL SALARIES & WAGES						1.000	36,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,660
519200 FICA CONTRIBUTION								2,309
519300 HEALTH INSURANCE CONTRIBUTION								7,469
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							11,474
	TOTAL PERSONAL SERVICES							47,555
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							82,520

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Duy D	Dairy Store Manager	00040139	282300	12			1.000	39,000
	SUBTOTAL NONFACULTY						1.000	39,000
	SUBTOTAL SALARIES & WAGES						1.000	39,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,794
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								8,073
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							12,402
	TOTAL PERSONAL SERVICES							51,402
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,973
	TOTAL NET OPERATING EXPENSES							60,973
	COST OBJECT TOTAL							112,375

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,524
TOTAL NET OPERATING EXPENSES								13,524
COST OBJECT TOTAL								13,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,614
TOTAL NET OPERATING EXPENSES								3,614
COST OBJECT TOTAL								3,614

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,222
TOTAL NET OPERATING EXPENSES								11,222
COST OBJECT TOTAL								11,222

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Changmou Xu (22-6231-1083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Changmou	Rsch Asst Professor	00040143	095146	12			0.100	8,539
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.60	51,232
	(21-6331-0002)Food Sci FPC Ext		511000				0.30	25,616
	TOTAL Xu, Changmou						1.00	85,387
	SUBTOTAL FACULTY						0.100	8,539
	SUBTOTAL SALARIES & WAGES						0.100	8,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								547
519300 HEALTH INSURANCE CONTRIBUTION								1,768
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,717
	TOTAL PERSONAL SERVICES							11,256
	COST OBJECT TOTAL							11,256

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC HPP (22-6231-1089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sumargo, Franklin	Rsch Technologist I	00040041	362302	12			0.150	5,925
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.85	33,575
	TOTAL Sumargo, Franklin						1.00	39,500
	SUBTOTAL NONFACULTY						0.150	5,925
	SUBTOTAL SALARIES & WAGES						0.150	5,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								273
519200 FICA CONTRIBUTION								379
519300 HEALTH INSURANCE CONTRIBUTION								1,226
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,884
	TOTAL PERSONAL SERVICES							7,809
	COST OBJECT TOTAL							7,809

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			1.000	62,349
	SUBTOTAL NONFACULTY						1.000	62,349
	SUBTOTAL SALARIES & WAGES						1.000	62,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,868
519200 FICA CONTRIBUTION								3,990
519300 HEALTH INSURANCE CONTRIBUTION								12,906
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							19,826
	TOTAL PERSONAL SERVICES							82,175
	COST OBJECT TOTAL							82,175

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.700	53,350
	(22-6231-1031)FARRP Workshops		513000				0.30	22,864
	TOTAL Gergen, Patricia A						1.00	76,214
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		18.695	0.300	11,666
	(22-6231-1031)FARRP Workshops		514000				0.70	27,220
	TOTAL Christiansen, Kimberly C						1.00	38,886
	SUBTOTAL NONFACULTY						1.000	65,016
	SUBTOTAL SALARIES & WAGES						1.000	65,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,991
519200 FICA CONTRIBUTION								4,161
519300 HEALTH INSURANCE CONTRIBUTION								13,458
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							20,675
	TOTAL PERSONAL SERVICES							85,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,514
	TOTAL NET OPERATING EXPENSES							42,514
	COST OBJECT TOTAL							128,205

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Johnson Startup (22-6231-2039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,622
TOTAL NET OPERATING EXPENSES								54,622
COST OBJECT TOTAL								54,622

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Downs Startup (22-6231-2040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ramachandran, Bini	Post-Doc Rsch Assoc	00040168	095075	12			1.000	49,510
	SUBTOTAL NONFACULTY						1.000	49,510
	SUBTOTAL SALARIES & WAGES						1.000	49,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,277
519200 FICA CONTRIBUTION								3,169
519300 HEALTH INSURANCE CONTRIBUTION								10,249
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							15,745
	TOTAL PERSONAL SERVICES							65,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,840
	TOTAL NET OPERATING EXPENSES							40,840
	COST OBJECT TOTAL							106,095

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Auchtung, Thomas A	Rsch Asst Professor	00040057	095146	12			1.000	71,225
Howell Jr, Terry A	Rsch Professor	00040160	095148	12			0.010	1,781
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.69	122,863
	(21-6331-0002)Food Sci FPC Ext		511000				0.30	53,419
	TOTAL Howell Jr, Terry A						1.00	178,063
	TOTAL 511000 TENURED FACULTY SALARIES						1.010	73,006
SUBTOTAL FACULTY							1.010	73,006
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herceg, Stacey A	Business Assoc	00040176	242300	12		19.634	1.000	40,841
Wilson, Jon R	Communications Spec I	00035258	343302	12			0.500	26,500
	(22-6813-0002)MEP-RVLG (PERM HOLD)		513000				0.50	26,977
	TOTAL Wilson, Jon R						1.00	53,477
Herzinger, Sarah M	Rsch Technologist I	00040245	362302	12			0.250	10,250
	(22-6231-1013)FPC - Pilot Plants		513000				0.75	30,750
	TOTAL Herzinger, Sarah M						1.00	41,000
Sumargo, Franklin	Rsch Technologist I	00040041	362302	12			0.850	33,575
	(22-6231-1089)FPC HPP		513000				0.15	5,925
	TOTAL Sumargo, Franklin						1.00	39,500
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	41,770
Houston, Josephine E	Rsch Mgr Lab I	00040178	363300	12			1.000	48,960
Parde, Russell A	Manager Pilot Plants	00040119	363300	12			1.000	60,000
Cederberg, Rebecca A	Rsch Mgr Lab I	00040023	363304	12			1.000	47,772
Beede, Kristin A	Rsch Mgr Lab II	00040035	363305	12			1.000	58,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.600	367,668
514000 CLER/TECH/SERV WAGES								
Syed, Troy	Rsch Technician II	00040142	362501	12		16.191	1.000	33,677
515000 OTH ACAD SAL & WAGES								
Feng, Xuehuan	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,981
Lima De Santana, Adina	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,000
Shi, Qinyin	Post-Doc Rsch Assoc	00040168	095075	12			1.000	37,763
Xie, Xiaoping	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,416
Zheng, Jinfang	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,000
	TOTAL 515000 OTH ACAD SAL & WAGES						5.000	221,160
SUBTOTAL NONFACULTY		1770					13.600	622,505
SUBTOTAL SALARIES & WAGES							14.610	695,511

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,994
519200 FICA CONTRIBUTION								44,513
519300 HEALTH INSURANCE CONTRIBUTION								143,971
519400 LIFE INSURANCE CONTRIBUTION								696
	SUBTOTAL BENEFITS							221,174
	TOTAL PERSONAL SERVICES							916,685
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,239
	TOTAL NET OPERATING EXPENSES							79,239
	COST OBJECT TOTAL							995,924

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Admin (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,688
	SUBTOTAL NONFACULTY						0	18,313
	SUBTOTAL SALARIES & WAGES						0.000	18,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								842
519200 FICA CONTRIBUTION								1,172
519300 HEALTH INSURANCE CONTRIBUTION								3,791
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,823
	TOTAL PERSONAL SERVICES							24,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							49,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	88,884
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.120	12,806
	(21-6135-0001)Plant Pathology		511000				0.27	27,151
	(21-6235-0001)Plant Pathology		511000				0.11	11,271
	TOTAL Adams, Gerard C						0.50	51,228
	TOTAL 511000 TENURED FACULTY SALARIES						1.120	101,690
SUBTOTAL FACULTY							1.120	101,690
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			1.000	45,731
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12			0.490	20,458
	(21-6235-0001)Plant Pathology		513000				0.51	21,293
	TOTAL Jochum, Charlene C						1.00	41,751
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.500	23,374
	(21-6235-0001)Plant Pathology		513000				0.25	11,687
	(21-6335-0001)Plant Pathology		513000				0.25	11,687
	TOTAL Stevens, Julie A						1.00	46,748
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.990	89,563
514000 CLER/TECH/SERV WAGES								
McKay, Madilyn E	Office Assoc	00040827	242409	12		17.000	1.000	35,360
515000 OTH ACAD SAL & WAGES								
Ghosh, Jayadri S	Post-Doc Rsch Assoc	00040766	095075	12			1.000	48,998
Koch Bach, Rachel A	Post-Doc Rsch Assoc	00040766	095075	12			1.000	50,000
Singh, Deepti Nigam	Post-Doc Rsch Assoc	00040766	095075	12			1.000	48,845
	TOTAL 515000 OTH ACAD SAL & WAGES						3.000	147,843
SUBTOTAL NONFACULTY							5.990	272,766
SUBTOTAL SALARIES & WAGES							7.110	374,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,225
519200 FICA CONTRIBUTION								23,965
519300 HEALTH INSURANCE CONTRIBUTION								77,512
519400 LIFE INSURANCE CONTRIBUTION								374
SUBTOTAL BENEFITS								119,076
TOTAL PERSONAL SERVICES								493,532

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,762
TOTAL NET OPERATING EXPENSES								121,762
COST OBJECT TOTAL								615,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutritional & Health Sciences (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Delaney, Anthony RG	Rsch Technologist II	00044874	363307	12			0.250	10,839
	(21-6236-0001)Nutrition & Health Sciences		513000				0.75	32,515
	TOTAL Delaney, Anthony RG						1.00	43,354
Wang, Zhigang	Rsch Technologist II	00044861	363307	12			0.250	10,625
	(21-6236-0001)Nutrition & Health Sciences		513000				0.75	31,875
	TOTAL Wang, Zhigang						1.00	42,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	21,464
	SUBTOTAL NONFACULTY						0.500	21,464
	SUBTOTAL SALARIES & WAGES						0.500	21,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								987
519200 FICA CONTRIBUTION								1,374
519300 HEALTH INSURANCE CONTRIBUTION								4,443
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							6,825
	TOTAL PERSONAL SERVICES							28,289
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,377
	TOTAL NET OPERATING EXPENSES							114,377
	COST OBJECT TOTAL							142,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Service Center (22-6236-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iskandarov, Umidjon	Rsch Technologist I	00044870	362302	12			1.000	41,820
	SUBTOTAL NONFACULTY						1.000	41,820
	SUBTOTAL SALARIES & WAGES						1.000	41,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,924
519200 FICA CONTRIBUTION								2,676
519300 HEALTH INSURANCE CONTRIBUTION								8,657
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							13,299
	TOTAL PERSONAL SERVICES							55,119
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,879
	TOTAL NET OPERATING EXPENSES							44,879
	COST OBJECT TOTAL							99,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Misc Revolving (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							342,390
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							362,390
	COST OBJECT TOTAL							362,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nebraska Mesonet-Shulski (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Stonie R	Mesonet Manager	00047031	303300	12			1.000	75,118
Roebke, Glen T	Sr Mesonet Technician	00047026	363300	12		33.059	1.000	68,763
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	143,881
	SUBTOTAL NONFACULTY						2.000	143,881
	SUBTOTAL SALARIES & WAGES						2.000	143,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,619
519200 FICA CONTRIBUTION								9,208
519300 HEALTH INSURANCE CONTRIBUTION								29,783
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							45,754
	TOTAL PERSONAL SERVICES							189,635
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								339,711
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							354,711
	COST OBJECT TOTAL							544,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			1.000	79,050
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12		20.022	1.000	41,646
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00	208		0.100	18,000
	SUBTOTAL NONFACULTY						2.100	138,696
	SUBTOTAL SALARIES & WAGES						2.100	138,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,380
519200 FICA CONTRIBUTION								8,877
519300 HEALTH INSURANCE CONTRIBUTION								28,710
519400 LIFE INSURANCE CONTRIBUTION								139
	SUBTOTAL BENEFITS							44,106
	TOTAL PERSONAL SERVICES							182,802
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,675
	TOTAL NET OPERATING EXPENSES							48,675
	COST OBJECT TOTAL							231,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc Revolving - Hutchison (22-6238-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc. Revolving - Corman (22-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Fish and Wildlife Coop Residual (22-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Groundwater Level Projects (22-6238-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,235
TOTAL NET OPERATING EXPENSES								5,235
COST OBJECT TOTAL								5,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc. Revolving - Tyre (22-6238-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								690
519200 FICA CONTRIBUTION								960
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,770
	TOTAL PERSONAL SERVICES							19,770
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							89,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc. Revolving - North (22-6238-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								920
519200 FICA CONTRIBUTION								1,280
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,360
	TOTAL PERSONAL SERVICES							26,360
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							31,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Director-CSD (22-6238-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							105,986
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							106,986
	COST OBJECT TOTAL							106,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Gilmore Vehicles Service Center (22-6238-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Shallow Exploration Drillers Clinic (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Malvern (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-COOP Vehicles Service Center (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Automation Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Copiers (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Thomas Vehicles Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Suyker Vehicle Service Center (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Web Services (22-6238-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800
TOTAL NET OPERATING EXPENSES								800
COST OBJECT TOTAL								800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Soil Moisture Spacial Mapping (22-6238-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Ahmed Web & Graphic Design SC (22-6238-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Abigail E	Web Graphics Designer	00047128	302300	12		20.380	1.000	42,390
	SUBTOTAL NONFACULTY						1.000	42,390
	SUBTOTAL SALARIES & WAGES						1.000	42,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,950
519200 FICA CONTRIBUTION								2,713
519300 HEALTH INSURANCE CONTRIBUTION								8,775
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							13,480
	TOTAL PERSONAL SERVICES							55,870
	COST OBJECT TOTAL							55,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ou, GengXin	Rsch Asst Professor	00034496	095146	12			1.000	74,424
Wang, Ran	Rsch Asst Professor	00047165	095146	12			0.800	60,000
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.20	15,000
	TOTAL Wang, Ran						1.00	75,000
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.010	540
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	16,191
	(21-6238-0001)Salaries RSH		511000				0.34	37,240
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	19,429
	(21-6238-0001)Salaries RSH		512000				0.35	45,337
	TOTAL Svoboda, Mark D						1.00	118,737
	TOTAL 511000 TENURED FACULTY SALARIES						1.810	134,964
SUBTOTAL FACULTY							1.810	134,964
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	53,681
Seguin, Baxter H	Coord Bat Monitoring	00046848	362300	12			1.000	45,000
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	46,766
Tom, Eric C	Rsch Manager Lab I	00047025	363304	12			1.000	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	192,447
514000 CLER/TECH/SERV WAGES								
Wood, Nicole A	Office Assoc	00047029	242409	12		16.500	1.000	34,320
Guenther, Mirae K	Rsch Technician III	00047019	362503	12		17.000	1.000	35,360
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,680
SUBTOTAL NONFACULTY							6.000	262,127
SUBTOTAL SALARIES & WAGES							7.810	397,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,266
519200 FICA CONTRIBUTION								25,414
519300 HEALTH INSURANCE CONTRIBUTION								82,198
519400 LIFE INSURANCE CONTRIBUTION								397
SUBTOTAL BENEFITS								126,275
TOTAL PERSONAL SERVICES								523,366
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								162,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							162,822
	COST OBJECT TOTAL							686,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6238-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waszgis, Michele M	Rsch Technician II	00034486	362501	12		16.829	0.560	19,602
	(22-6338-3555)SVY Non-Budgeted Positions		514000				0.19	6,651
	TOTAL Waszgis, Michele M						0.75	26,253
	SUBTOTAL NONFACULTY						0.560	19,602
	SUBTOTAL SALARIES & WAGES						0.560	19,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								902
519200 FICA CONTRIBUTION								1,255
519300 HEALTH INSURANCE CONTRIBUTION								4,058
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,235
	TOTAL PERSONAL SERVICES							25,837
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,880
	TOTAL NET OPERATING EXPENSES							33,880
	COST OBJECT TOTAL							59,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Royal, Debra	Quality Control Mgr	00041077	363300	12			1.000	73,881
514000 CLER/TECH/SERV WAGES								
Lewandowski, Nancy J	Accounting Assoc	00041152	242401	12		16.500	0.250	8,580
	(21-6617-0005)AVE Business Center		514000				0.75	25,740
	TOTAL Lewandowski, Nancy J						1.00	34,320
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.200	46,000
	SUBTOTAL NONFACULTY						2.450	128,461
	SUBTOTAL SALARIES & WAGES						2.450	128,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,909
519200 FICA CONTRIBUTION								8,222
519300 HEALTH INSURANCE CONTRIBUTION								26,591
519400 LIFE INSURANCE CONTRIBUTION								128
	SUBTOTAL BENEFITS							40,850
	TOTAL PERSONAL SERVICES							169,311
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								463,275
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							493,275
	COST OBJECT TOTAL							662,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jobman, Erin E	Post-Doc Rsch Assoc	00041110	095075	12			1.000	75,000
	SUBTOTAL NONFACULTY						1.000	75,000
	SUBTOTAL SALARIES & WAGES						1.000	75,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,450
519200 FICA CONTRIBUTION								4,800
519300 HEALTH INSURANCE CONTRIBUTION								15,525
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							23,850
	TOTAL PERSONAL SERVICES							98,850
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							98,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC BACT Training (22-6239-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Admin (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pollock, Stephanie K	Recruit Retention Admin Coord	00041035	253300	12			1.000	40,736
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			1.000	67,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	108,716
514000 CLER/TECH/SERV WAGES								
Fenton, Robert J	Rsch Technician II	00041009	362501	12		16.342	1.000	33,992
Stewart, Brandon J	Rsch Technician II	00041006	362501	12		15.815	1.000	32,895
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,887
	SUBTOTAL NONFACULTY						4.000	175,603
	SUBTOTAL SALARIES & WAGES						4.000	175,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,078
519200 FICA CONTRIBUTION								11,239
519300 HEALTH INSURANCE CONTRIBUTION								36,350
519400 LIFE INSURANCE CONTRIBUTION								176
	SUBTOTAL BENEFITS							55,843
	TOTAL PERSONAL SERVICES							231,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							233,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC Loy (22-6239-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Bacti (22-6239-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,370
TOTAL NET OPERATING EXPENSES								41,370
COST OBJECT TOTAL								41,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Histology (22-6239-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tran, Hue M	Rsch Technologist II	00041162	363307	12			1.000	45,554
	SUBTOTAL NONFACULTY						1.000	45,554
	SUBTOTAL SALARIES & WAGES						1.000	45,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,095
519200 FICA CONTRIBUTION								2,915
519300 HEALTH INSURANCE CONTRIBUTION								9,430
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							14,486
	TOTAL PERSONAL SERVICES							60,040
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,920
	TOTAL NET OPERATING EXPENSES							81,920
	COST OBJECT TOTAL							141,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Necropsy (22-6239-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Matthew D	Rsch Mgr Lab II	00041117	363305	12			1.000	58,279
514000 CLER/TECH/SERV WAGES								
Kavan, Jamie L	Rsch Technician II	00041163	362501	12		19.000	1.000	39,520
Nelson, Diane R	Rsch Technician II	00041022	362501	12		16.000	1.000	33,280
Knapp, Aaron N	Rsch Technician III	00041161	362503	12		17.624	1.000	36,658
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	109,458
515000 OTH ACAD SAL & WAGES								
Hille, Matthew M	Post-Doc Rsch Assoc	00041110	095075	12			1.000	51,000
SUBTOTAL NONFACULTY							5.000	218,737
SUBTOTAL SALARIES & WAGES							5.000	218,737
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,062
519200 FICA CONTRIBUTION								13,999
519300 HEALTH INSURANCE CONTRIBUTION								45,279
519400 LIFE INSURANCE CONTRIBUTION								219
SUBTOTAL BENEFITS								69,559
TOTAL PERSONAL SERVICES								288,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,161
TOTAL NET OPERATING EXPENSES								3,161
COST OBJECT TOTAL								291,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Virology (22-6239-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lingel, Amy L	Rschr Technologist I	00040969	362302	12			1.000	40,000
Poonsuk, Korakrit	Rschr Mgr Lab II	00041124	363305	12			1.000	70,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	110,387
514000 CLER/TECH/SERV WAGES								
Liu, Sitong	Rschr Technician III	00040974	362503	12		13.400	1.000	27,872
	SUBTOTAL NONFACULTY						3.000	138,259
	SUBTOTAL SALARIES & WAGES						3.000	138,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,360
519200 FICA CONTRIBUTION								8,849
519300 HEALTH INSURANCE CONTRIBUTION								28,620
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							43,967
	TOTAL PERSONAL SERVICES							182,226
	COST OBJECT TOTAL							182,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS Molecular Vir (22-6239-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,681
TOTAL NET OPERATING EXPENSES								36,681
COST OBJECT TOTAL								36,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS VDC Molecular Diagnostic Lab (22-6239-1232)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spuri Gomes, Renata	Rsch Technologist I	00041027	362302	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,840
519200 FICA CONTRIBUTION								2,560
519300 HEALTH INSURANCE CONTRIBUTION								8,280
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							12,720
	TOTAL PERSONAL SERVICES							52,720
	COST OBJECT TOTAL							52,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.120	5,220
	(21-6241-0001)Northeast Center		513000				0.25	10,875
	(27-6241-0001001)Swine - NEREC #42-023		513000				0.63	27,405
	TOTAL Johnson, Leslie J						1.00	43,500
Luhr, Nicole J	Rsch Technologist I	00039637	362302	12			0.130	5,200
	(21-6228-0001)Entomology		513000				0.75	30,000
	(27-6228-0318001)Entomology-Hunt NEREC #42-0		513000				0.12	4,800
	TOTAL Luhr, Nicole J						1.00	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	10,420
514000 CLER/TECH/SERV WAGES								
Lake, Chad M	Ag Rsch Technician II	00042168	362501	12		16.750	1.000	34,840
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.240	11,674
	SUBTOTAL NONFACULTY						1.490	56,934
	SUBTOTAL SALARIES & WAGES						1.490	56,934
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,619
	519200 FICA CONTRIBUTION							3,644
	519300 HEALTH INSURANCE CONTRIBUTION							11,786
	519400 LIFE INSURANCE CONTRIBUTION							57
	SUBTOTAL BENEFITS							18,106
	TOTAL PERSONAL SERVICES							75,040
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							259,854
	TOTAL NET OPERATING EXPENSES							259,854
	COST OBJECT TOTAL							334,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							293,072
540000	TRAVEL EXPENSE							22,500
550000	CAPITAL OUTLAY							80,000
	TOTAL NET OPERATING EXPENSES							395,572
	COST OBJECT TOTAL							395,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							610,569
540000	TRAVEL EXPENSE							3,500
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							629,069
	COST OBJECT TOTAL							629,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.250	12,724
	(21-6242-0001)West Central Rsch		513000				0.75	38,150
	TOTAL Spiehs, Toby G						1.00	50,874
	SUBTOTAL NONFACULTY						0.250	12,724
	SUBTOTAL SALARIES & WAGES						0.250	12,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								814
519300 HEALTH INSURANCE CONTRIBUTION								2,634
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							4,046
	TOTAL PERSONAL SERVICES							16,770
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								332,742
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							387,942
	COST OBJECT TOTAL							404,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vukoja, Barbara	Rsch Technologist I	00042595	362302	12			1.000	40,000
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.250	16,729
	(21-6342-0001)West Central Center		513000				0.43	28,744
	(21-6242-0001)West Central Rsch		513000				0.32	21,345
	TOTAL Golus, Jeffrey A						1.00	66,818
Schroeder, Kasey P	Rsch Technologist II	00042592	363307	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	96,729
514000 CLER/TECH/SERV WAGES								
Hawley, Chandra J	Office Assoc	00042591	242409	12		17.110	0.800	28,471
515000 OTH ACAD SAL & WAGES								
Sousa Alves, Guilherme	Post Doc Rsch Assoc	00042236	095075	12			1.000	45,900
Vieira, Bruno C	Post Doc Rsch Assoc	00042236	095075	12			1.000	45,000
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	90,900
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
	SUBTOTAL NONFACULTY						5.050	226,100
	SUBTOTAL SALARIES & WAGES						5.050	226,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,401
519200 FICA CONTRIBUTION								14,470
519300 HEALTH INSURANCE CONTRIBUTION								46,803
519400 LIFE INSURANCE CONTRIBUTION								226
	SUBTOTAL BENEFITS							71,900
	TOTAL PERSONAL SERVICES							298,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								221,335
540000 TRAVEL EXPENSE								25,300
	TOTAL NET OPERATING EXPENSES							246,635
	COST OBJECT TOTAL							544,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
TOTAL NET OPERATING EXPENSES								5,614
COST OBJECT TOTAL								5,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Roger O	Ranch Technician	00042676	362300	12			1.000	37,377
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	49,152
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	86,529
	SUBTOTAL NONFACULTY						2.000	86,529
	SUBTOTAL SALARIES & WAGES						2.000	86,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,980
519200 FICA CONTRIBUTION								5,538
519300 HEALTH INSURANCE CONTRIBUTION								17,912
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							27,517
	TOTAL PERSONAL SERVICES							114,046
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,633
	TOTAL NET OPERATING EXPENSES							20,633
	COST OBJECT TOTAL							134,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Vehicles (22-6242-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Station Vehicle Svc Ctr (22-6242-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Stumpf Wheat Center (22-6242-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,000
TOTAL NET OPERATING EXPENSES								170,000
COST OBJECT TOTAL								170,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Overhead Assessment Return Project (22-6242-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
TOTAL NET OPERATING EXPENSES								300,000
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Air Tractor 502 Simulator (22-6242-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Off Campus Rental (22-6242-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Student Housing (22-6242-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Adesemoye Biocontrol Residual Bal (22-6242-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-West Place Beef (22-6242-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.260	11,310
	(21-6242-0004)West Central Center Gudmunds R		513000				0.74	32,190
	TOTAL Teichert, James R						1.00	43,500
514000 CLER/TECH/SERV WAGES								
Chittick, Steven S	Ag Rsch Technician II	00042617	362501	12		16.800	1.000	34,944
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		27.251	0.100	5,668
	(22-6242-0019)WCREC-Farm Ops		514000				0.10	5,668
	(21-6342-0001)West Central Center		514000				0.28	15,871
	(21-6242-0001)West Central Rsch		514000				0.52	29,474
	TOTAL Still, Merle C						1.00	56,681
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	40,612
	SUBTOTAL NONFACULTY						1.360	51,922
	SUBTOTAL SALARIES & WAGES						1.360	51,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,388
519200 FICA CONTRIBUTION								3,323
519300 HEALTH INSURANCE CONTRIBUTION								10,748
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							16,511
	TOTAL PERSONAL SERVICES							68,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,017
	TOTAL NET OPERATING EXPENSES							262,017
	COST OBJECT TOTAL							330,450

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-Farm Ops (22-6242-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.200	11,010
	(21-6242-0001)West Central Rsch		513000				0.80	45,354
	TOTAL Mahnken, Garold W						1.00	56,364
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		27.251	0.100	5,668
	(22-6242-0018)WCREC-West Place Beef		514000				0.10	5,668
	(21-6342-0001)West Central Center		514000				0.28	15,871
	(21-6242-0001)West Central Rsch		514000				0.52	29,474
	TOTAL Still, Merle C						1.00	56,681
	SUBTOTAL NONFACULTY						0.300	16,678
	SUBTOTAL SALARIES & WAGES						0.300	16,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								767
519200 FICA CONTRIBUTION								1,067
519300 HEALTH INSURANCE CONTRIBUTION								3,452
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							5,303
	TOTAL PERSONAL SERVICES							21,981
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,731
	TOTAL NET OPERATING EXPENSES							79,731
	COST OBJECT TOTAL							101,712

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Range & Forage (22-6242-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Entomology (22-6242-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-Permanent Budget Home (22-6242-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daniel, Samantha R	Rsch Technologist I	00042599	362302	12			0.250	10,000
	(21-6342-0001)West Central Center		513000				0.25	10,000
	(21-6242-0001)West Central Rsch		513000				0.50	20,000
	TOTAL Daniel, Samantha R						1.00	40,000
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.250	10,058
	(21-6342-0001)West Central Center		513000				0.15	6,035
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	20,114
	(21-6242-0001)West Central Rsch		513000				0.10	4,023
	TOTAL Milby, Jessica L						1.00	40,230
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.310	15,558
	(21-6342-0001)West Central Center		513000				0.25	12,759
	(21-6242-0001)West Central Rsch		513000				0.44	22,683
	TOTAL Dorr, Turner J						1.00	51,000
TOTAL 513000 MGR/PROFESSIONAL SAL							0.810	35,616
514000 CLER/TECH/SERV WAGES								
King, Robert A	Ag Rsch Technician I	00042601	361502	12		14.700	1.000	30,576
Nickel, Jacob W	Ag Rsch Technician I	00042616	361502	12		15.811	1.000	32,887
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	63,463
SUBTOTAL NONFACULTY							2.810	99,079
SUBTOTAL SALARIES & WAGES							2.810	99,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,558
519200 FICA CONTRIBUTION								6,341
519300 HEALTH INSURANCE CONTRIBUTION								20,509
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								31,507
TOTAL PERSONAL SERVICES								130,586
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,156
TOTAL NET OPERATING EXPENSES								15,156
COST OBJECT TOTAL								145,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizzire, Eugene T	Farm Manager	00043509	363300	12			1.000	52,824
514000 CLER/TECH/SERV WAGES								
Bauer, Douglas M	Ag Rsch Technician II	00043495	362501	12		16.830	1.000	35,007
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.400	13,728
	SUBTOTAL NONFACULTY						2.400	101,559
	SUBTOTAL SALARIES & WAGES						2.400	101,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,671
519200 FICA CONTRIBUTION								6,500
519300 HEALTH INSURANCE CONTRIBUTION								21,023
519400 LIFE INSURANCE CONTRIBUTION								102
	SUBTOTAL BENEFITS							32,296
	TOTAL PERSONAL SERVICES							133,855
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,904
	TOTAL NET OPERATING EXPENSES							220,904
	COST OBJECT TOTAL							354,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buttle, Joshua J	Ag Rsch Technician II	00043392	362501	12		17.000	1.000	35,360
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12		24.455	1.000	50,866
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,226
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.000	4,500
	SUBTOTAL NONFACULTY						2.000	90,726
	SUBTOTAL SALARIES & WAGES						2.000	90,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,173
519200 FICA CONTRIBUTION								5,806
519300 HEALTH INSURANCE CONTRIBUTION								18,781
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							28,851
	TOTAL PERSONAL SERVICES							119,577
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,983,068
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							1,986,068
	COST OBJECT TOTAL							2,105,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							110,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							114,000
	COST OBJECT TOTAL							114,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Wheat Bd HPAL Eqp/Furn/Supp (22-6243-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center - Sioux Range (22-6243-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center - HPAL Range (22-6243-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Alternative Crops Pickup SC (22-6243-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Greenhouse Service Center (22-6243-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Small Plot Service Center (22-6243-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Weed Sci Crop Trials Service Cntr (22-6243-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weber, Michael D	Ag Rsch Technician II	00043409	362501	12		16.500	1.000	34,320
Parker, Ryan W	Ag Rsch Technician III	00043412	362503	12		18.360	1.000	38,189
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,509
	SUBTOTAL NONFACULTY						2.000	72,509
	SUBTOTAL SALARIES & WAGES						2.000	72,509
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,335
519200 FICA CONTRIBUTION								4,641
519300 HEALTH INSURANCE CONTRIBUTION								15,009
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							23,058
	TOTAL PERSONAL SERVICES							95,567
	COST OBJECT TOTAL							95,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Lodging Facility Service Center (22-6243-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Confinement Cow Research (22-6243-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,000
TOTAL NET OPERATING EXPENSES								52,000
COST OBJECT TOTAL								52,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Dryland Crops SC (22-6243-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Easterly, Amanda C	Rsch Asst Professor	00037071	095146	12			1.000	65,000
SUBTOTAL FACULTY							1.000	65,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geu, Stephan C	Ag Rsch Technician II	00043390	362501	12		17.325	0.250	9,009
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	27,027
TOTAL Geu, Stephan C							1.00	36,036
SUBTOTAL NONFACULTY							0.250	9,009
SUBTOTAL SALARIES & WAGES							1.250	74,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,404
519200 FICA CONTRIBUTION								4,737
519300 HEALTH INSURANCE CONTRIBUTION								15,320
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								23,535
TOTAL PERSONAL SERVICES								97,544
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,991
TOTAL NET OPERATING EXPENSES								24,991
COST OBJECT TOTAL								122,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Dry Bean SC (22-6243-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
TOTAL NET OPERATING EXPENSES								34,000
COST OBJECT TOTAL								34,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Irrigation SC (22-6243-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Le	Post Doc Rsch Assoc	00043489	095075	12			1.000	42,000
	SUBTOTAL NONFACULTY						1.000	42,000
	SUBTOTAL SALARIES & WAGES						1.000	42,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,932
519200 FICA CONTRIBUTION								2,688
519300 HEALTH INSURANCE CONTRIBUTION								8,694
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							13,356
	TOTAL PERSONAL SERVICES							55,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
	TOTAL NET OPERATING EXPENSES							34,000
	COST OBJECT TOTAL							89,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Entomology SC (22-6243-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
TOTAL NET OPERATING EXPENSES								34,000
COST OBJECT TOTAL								34,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plant Pathology SC (22-6243-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patrick, Tyler W	Ag Rsch Technician II	00043391	362501	12		17.167	1.000	35,708
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12		19.319	0.500	20,092
	(22-6243-0025)PHREC-Alternative Crops SC		514000				0.50	20,092
	TOTAL Rickey, Allison J						1.00	40,184
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	55,800
	SUBTOTAL NONFACULTY						1.500	55,800
	SUBTOTAL SALARIES & WAGES						1.500	55,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,567
519200 FICA CONTRIBUTION								3,571
519300 HEALTH INSURANCE CONTRIBUTION								11,551
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							17,745
	TOTAL PERSONAL SERVICES							73,545
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,908
	TOTAL NET OPERATING EXPENSES							13,908
	COST OBJECT TOTAL							87,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Soils SC (22-6243-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Das, Saurav	Post Doc Rsch Assoc	00043489	095075	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,840
519200 FICA CONTRIBUTION								2,560
519300 HEALTH INSURANCE CONTRIBUTION								8,280
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							12,720
	TOTAL PERSONAL SERVICES							52,720
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
	TOTAL NET OPERATING EXPENSES							34,000
	COST OBJECT TOTAL							86,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Alternative Crops SC (22-6243-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12		19.319	0.500	20,092
	(22-6243-0023)PHREC-Plant Pathology SC		514000				0.50	20,092
	TOTAL Rickey, Allison J						1.00	40,184
	SUBTOTAL NONFACULTY						0.500	20,092
	SUBTOTAL SALARIES & WAGES						0.500	20,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								924
519200 FICA CONTRIBUTION								1,286
519300 HEALTH INSURANCE CONTRIBUTION								4,159
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,389
	TOTAL PERSONAL SERVICES							26,481
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,908
	TOTAL NET OPERATING EXPENSES							13,908
	COST OBJECT TOTAL							40,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Variety Testing Service Center (22-6243-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maust, Brian E	Rsch Technologist II	00043365	363307	12			1.000	43,592
	SUBTOTAL NONFACULTY						1.000	43,592
	SUBTOTAL SALARIES & WAGES						1.000	43,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,005
519200 FICA CONTRIBUTION								2,790
519300 HEALTH INSURANCE CONTRIBUTION								9,024
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							13,863
	TOTAL PERSONAL SERVICES							57,455
	COST OBJECT TOTAL							57,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: South Central Ag Lab Revlg Op (22-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	20,468
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.68	43,496
	TOTAL Slater, Glen P						1.00	63,964
514000 CLER/TECH/SERV WAGES								
Ridgway, Perry A	Ag Rsch Technician III	00043996	362503	12		26.711	1.000	55,559
	SUBTOTAL NONFACULTY						1.320	76,027
	SUBTOTAL SALARIES & WAGES						1.320	76,027
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,497
519200 FICA CONTRIBUTION								4,866
519300 HEALTH INSURANCE CONTRIBUTION								15,738
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							24,177
	TOTAL PERSONAL SERVICES							100,204
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								197,355
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								75,000
	TOTAL NET OPERATING EXPENSES							282,355
	COST OBJECT TOTAL							382,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305	12			0.240	13,976
	(27-6248-0058001)Corn Board Endowment		513000				0.60	34,940
	(21-6348-0001)Industrial Ag Products		513000				0.16	9,318
	TOTAL Erickson, Anjeza P						1.00	58,234
Isom, Loren D	Asst Director	00033009	364300	12			0.210	18,177
	(21-6248-0001)Industrial Ag Products Center		513000				0.79	68,383
	TOTAL Isom, Loren D						1.00	86,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	32,153
	SUBTOTAL NONFACULTY						0.450	32,153
	SUBTOTAL SALARIES & WAGES						0.450	32,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,479
519200 FICA CONTRIBUTION								2,058
519300 HEALTH INSURANCE CONTRIBUTION								6,656
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							10,225
	TOTAL PERSONAL SERVICES							42,378
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,779
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							13,779
	COST OBJECT TOTAL							56,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: PSI Revolving (22-6262-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								334,408
TOTAL NET OPERATING EXPENSES								334,408
COST OBJECT TOTAL								334,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: BBC Greenhouse (22-6262-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,928
TOTAL NET OPERATING EXPENSES								17,928
COST OBJECT TOTAL								17,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Facilities Operations (22-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.500	13,500
	SUBTOTAL NONFACULTY						0.500	13,500
	SUBTOTAL SALARIES & WAGES						0.500	13,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								621
519200 FICA CONTRIBUTION								864
519300 HEALTH INSURANCE CONTRIBUTION								2,795
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,294
	TOTAL PERSONAL SERVICES							17,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,500
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							71,000
	COST OBJECT TOTAL							88,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Farming Operations (22-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crone, Keena WW	Farm Operations Mgr	00044490	363300	12			1.000	75,000
514000 CLER/TECH/SERV WAGES								
Thorson, Nathan W	GIS Precision Ag Technician	00044453	362500	12		22.019	1.000	45,799
Bareman, William M	Ag Rsch Technician II	00036949	362501	12		20.672	0.500	21,499
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	21,499
	TOTAL Bareman, William M						1.00	42,998
Greblunas, Daniel D	Ag Rsch Technician II	00044448	362501	12		16.800	1.000	34,944
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		18.217	1.000	37,891
Sabatka, Hayden R	Ag Rsch Technician II	00044468	362501	12		16.800	1.000	34,944
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12		28.201	1.000	58,658
	TOTAL 514000 CLER/TECH/SERV WAGES						5.500	233,735
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.940	4,800
	SUBTOTAL NONFACULTY						7.440	313,535
	SUBTOTAL SALARIES & WAGES						7.440	313,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,423
519200 FICA CONTRIBUTION								20,066
519300 HEALTH INSURANCE CONTRIBUTION								64,902
519400 LIFE INSURANCE CONTRIBUTION								314
	SUBTOTAL BENEFITS							99,705
	TOTAL PERSONAL SERVICES							413,240
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801,939
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								1,016,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-812,000
	TOTAL NET OPERATING EXPENSES							1,007,939
	COST OBJECT TOTAL							1,421,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Development Fund (22-6270-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		32.693	0.090	6,120
	(21-6270-0001)ENREC-Research General		514000				0.91	61,881
	TOTAL Anderson Jr, Richard J						1.00	68,001
Rudeen, Douglas F	Carpenter II	00044460	272607	12		25.096	0.050	2,610
	(21-6270-0002)ENREC Christensen Bldg Oper		514000				0.95	49,590
	TOTAL Rudeen, Douglas F						1.00	52,200
Swanson, Jon A	Carpenter II	00044461	272607	12		25.818	0.050	2,685
	(21-6270-0001)ENREC-Research General		514000				0.95	51,016
	TOTAL Swanson, Jon A						1.00	53,701
Desh, Bryan R	Electrician III	00044467	272610	12		27.140	0.100	5,645
	(21-6270-0001)ENREC-Research General		514000				0.90	50,806
	TOTAL Desh, Bryan R						1.00	56,451
Wellman, Timothy E	Electrician III	00044466	272610	12		25.000	0.100	5,200
	(21-6270-0001)ENREC-Research General		514000				0.90	46,800
	TOTAL Wellman, Timothy E						1.00	52,000
Masek, Jerome	Hvy Equip Oper	00044474	272703	12		23.000	0.060	2,870
	(21-6270-0001)ENREC-Research General		514000				0.94	44,970
	TOTAL Masek, Jerome						1.00	47,840
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	25,130
	SUBTOTAL NONFACULTY						0.450	25,130
	SUBTOTAL SALARIES & WAGES						0.450	25,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,156
519200 FICA CONTRIBUTION								1,608
519300 HEALTH INSURANCE CONTRIBUTION								5,202
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							7,991
	TOTAL PERSONAL SERVICES							33,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								480
550000 CAPITAL OUTLAY								190
	TOTAL NET OPERATING EXPENSES							670
	COST OBJECT TOTAL							33,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-CREB Addition Project (22-6270-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								361,000
TOTAL NET OPERATING EXPENSES								361,000
COST OBJECT TOTAL								361,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-ARDC Insured Events Revolving (22-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-PBX Operations Revolving (22-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Reimb Revolving-O&M (22-6270-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Fac Oper Reserve (22-6270-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: FFH-Non-Budgeted Positions (RSCH) (22-6271-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	Technical Project Manager	00040212	363300	12			1.000	74,000
Whisenhunt, Lisa A	Asst Director/Clinical Rsch	00040217	363300	12			1.000	68,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	142,000
514000 CLER/TECH/SERV WAGES								
Claypool, Allie C	Office Associate	00040216	242409	12		17.000	1.000	35,360
515000 OTH ACAD SAL & WAGES								
Gomes Neto, Joao Carlos	Post-Doc Rsch Assoc	00040204	095075	12			1.000	48,426
	SUBTOTAL NONFACULTY						4.000	225,786
	SUBTOTAL SALARIES & WAGES						4.000	225,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,386
519200 FICA CONTRIBUTION								14,450
519300 HEALTH INSURANCE CONTRIBUTION								46,738
519400 LIFE INSURANCE CONTRIBUTION								226
	SUBTOTAL BENEFITS							71,800
	TOTAL PERSONAL SERVICES							297,586
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,620
	TOTAL NET OPERATING EXPENSES							82,620
	COST OBJECT TOTAL							380,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel, Jeffrey L	Director	00036935	364300	12			1.000	109,812
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12		18.984	1.000	39,487
Bareman, William M	Ag Rsch Technician II	00036949	362501	12		20.672	0.500	21,499
	(22-6270-0002)ENREC/ARDC-Farming Operations		514000				0.50	21,499
	TOTAL Bareman, William M						1.00	42,998
Chmielewski, Alexander M	Ag Rsch Technician II	00036941	362501	12		16.500	1.000	34,320
Treptow, Mark G	Ag Rsch Technician II	00036948	362501	12		17.974	1.000	37,385
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12		28.388	1.000	59,047
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	191,738
	SUBTOTAL NONFACULTY						5.500	301,550
	SUBTOTAL SALARIES & WAGES						5.500	301,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,601
519200 FICA CONTRIBUTION								21,410
519300 HEALTH INSURANCE CONTRIBUTION								54,581
519400 LIFE INSURANCE CONTRIBUTION								302
	SUBTOTAL BENEFITS							95,894
	TOTAL PERSONAL SERVICES							397,444
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								310,065
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								75,000
	TOTAL NET OPERATING EXPENSES							415,065
	COST OBJECT TOTAL							812,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trampe, Sheila S	Personnel Generalist	00045050	242300	12			1.000	45,100
Engle, Chad A	Rsch Mgr II Husbandry	00045044	363300	12			1.000	76,905
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	89,184
Schutte, Lance E	Range/Forage Production Mgr	00045039	363300	12			1.000	61,016
Hoogendoorn, Mark A	Rsch Mgr Husbandry	00045306	363303	12			1.000	65,000
McCain, Troy D	Rsch Mgr Husbandry	00045004	363303	12			1.000	63,919
Trausch, Daniel W	Rsch Mgr Husbandry	00045023	363303	12			1.000	56,113
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	457,237
	SUBTOTAL NONFACULTY						7.000	457,237
	SUBTOTAL SALARIES & WAGES						7.000	457,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,720
519200 FICA CONTRIBUTION								32,464
519300 HEALTH INSURANCE CONTRIBUTION								82,760
519400 LIFE INSURANCE CONTRIBUTION								457
	SUBTOTAL BENEFITS							145,401
	TOTAL PERSONAL SERVICES							602,638
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,436,629
	TOTAL NET OPERATING EXPENSES							2,436,629
	COST OBJECT TOTAL							3,039,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr-Wortmann Srv Prod Testing (23-6222-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Mason Product Testing Trials (23-6222-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Workshops-Puntel (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	7,000
	SUBTOTAL NONFACULTY						0	7,000
	SUBTOTAL SALARIES & WAGES						0.000	7,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								455
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								1,267
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							2,226
	TOTAL PERSONAL SERVICES							9,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							19,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Sousek (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							4,000
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Nematode Diagnostics (23-6235-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.490	22,415
	(21-6235-0001)Plant Pathology		513000				0.51	23,333
	TOTAL Harris, Timothy S						1.00	45,748
	SUBTOTAL NONFACULTY						0.490	22,415
	SUBTOTAL SALARIES & WAGES						0.490	22,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,457
519200 FICA CONTRIBUTION								1,591
519300 HEALTH INSURANCE CONTRIBUTION								4,057
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							7,127
	TOTAL PERSONAL SERVICES							29,542
	COST OBJECT TOTAL							29,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NIH Virtual immune system (R35 MIRA) (24-6230-0199001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Saska, Ales	Asst Software Engineer	00039228	302300	12		27.443	1.000	57,082
	SUBTOTAL NONFACULTY						1.000	57,082
	SUBTOTAL SALARIES & WAGES						1.000	57,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,055
519200 FICA CONTRIBUTION								3,368
519300 HEALTH INSURANCE CONTRIBUTION								10,161
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							15,641
	TOTAL PERSONAL SERVICES							72,723
	COST OBJECT TOTAL							72,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Administrative Core Year 2 (24-6236-0132201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skomski, Verona	Admin Coord	00044877	242402	12		21.457	1.000	44,630
	SUBTOTAL NONFACULTY						1.000	44,630
	SUBTOTAL SALARIES & WAGES						1.000	44,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,607
519200 FICA CONTRIBUTION								2,633
519300 HEALTH INSURANCE CONTRIBUTION								7,944
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							12,229
	TOTAL PERSONAL SERVICES							56,859
	COST OBJECT TOTAL							56,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Core Year 2 (24-6236-0132202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Yongjun	Rsch Asst Professor	00044871	095146	12			1.000	59,092
	SUBTOTAL FACULTY						1.000	59,092
	SUBTOTAL SALARIES & WAGES						1.000	59,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,127
519200 FICA CONTRIBUTION								3,486
519300 HEALTH INSURANCE CONTRIBUTION								10,518
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							16,190
	TOTAL PERSONAL SERVICES							75,282
	COST OBJECT TOTAL							75,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hachtel, Janet L	Accounting Assoc	00045052	242401	12		21.361	1.000	44,431
Kohmetscher, Dale G	Bldg Serv Tech I	00045167	271603	12		17.400	1.000	36,192
Kucera, Nicholas B	Bldg Serv Tech I	00045312	271603	12		17.218	1.000	35,813
Lemke, Gregg S	Bldg Serv Tech I	00045005	271603	12		19.822	1.000	41,230
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		15.822	1.000	32,910
Baxa, Justin M	Custodian II	00045060	271701	12		13.329	0.600	16,635
Imler, Connie M	Custodian II	00045127	271701	12		15.652	1.000	32,556
Porter, Cindy L	Custodian II	00045124	271701	12		16.837	1.000	35,021
Fitzgerald, James E	Trade Supv	00045169	272600	12		31.703	1.000	65,942
Dearmont, Justin W	Mechanic III	00045164	272601	12		20.350	1.000	42,328
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		24.726	1.000	51,429
Miller, Gary D	Mechanic III	00045006	272601	12		22.468	1.000	46,732
Vandeventer, Jeremiah P	Mechanic III	00045163	272601	12		20.075	1.000	41,756
Corwin, Keith D	Bldg Systems Tech	00045030	272605	12		23.144	1.000	48,140
Herbek, Ronald	Bldg Serv Tech III - Lead	00045014	272605	12		25.756	1.000	53,573
Sorensen, Harlan R	Bldg Serv Technician III	00045018	272605	12		23.143	1.000	48,137
Kucera, Irvin B	Carpenter II	00045144	272607	12		24.498	1.000	50,955
Carpenter, Charles W	Electrician III	00045062	272610	12		21.879	1.000	45,508
League, Paul A	Electrician III	00045132	272610	12		22.955	1.000	47,747
Sharp, Jesse R	Electrician III	00045130	272610	12		25.755	1.000	53,571
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		22.991	1.000	47,820
Fielder, Nathan D	Heavy Equip Oper	00045113	272703	12		18.975	1.000	39,468
Johnson, Ricky L	Hvy Equip Oper	00045137	272703	12		20.510	1.000	42,660
Switzer, Eric A	Heavy Equip Oper Lead	00045138	272703	12		22.618	1.000	47,045
Valentine, Rodney R	Hvy Equip Oper	00045002	272703	12		21.731	1.000	45,201
Harris, Jerry W	Night Op Security Support Tech	00045286	352700	12		15.220	1.000	31,658
Barnett, Joel C	Ag Rsch Technician I	00045027	361502	12		15.370	1.000	31,969
Dibbern, Hylie K	Ag Rsch Technician I	00045226	361502	12		15.466	1.000	32,170
Dickman, Taytum M	Ag Rsch Technician I	00045031	361502	12		14.800	1.000	30,784
Dittmer, Joshua D	Ag Rsch Technician I	00045202	361502	12		15.312	1.000	31,849
Fanning, Elijah F	Ag Rsch Tech I Meat Cutter	00045118	361502	12		15.708	1.000	32,672
Fessler, Richard W	Ag Rsch Technician I	00045045	361502	12		16.700	1.000	34,736
Glodowski, Morgan K	Ag Rsch Technician I	00045272	361502	12		16.062	1.000	33,409
Hawkinson, Jeff A	Ag Rsch Technician I	00045188	361502	12		16.544	1.000	34,412
Hebbert, Edward D	Ag Rsch Technician I	00045055	361502	12		16.359	1.000	34,027
Huneke, Faith C	Ag Rsch Technician I	189200045200	361502	12		15.371	1.000	31,973
Jesse, Michele L	Ag Rsch Technician I	00045176	361502	12		16.222	1.000	33,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Alexa R	Ag Rsch Technician I	00045307	361502	12		15.400	1.000	32,032
Johnson, Nathan M	Ag Rsch Technician I	00045191	361502	12		15.400	1.000	32,032
Kathman, Jeffery S	Ag Rsch Technician I	00045207	361502	12		15.000	1.000	31,200
Kniep, Bryan C	Ag Rsch Technician I	00045128	361502	12		15.663	1.000	32,580
Koenen, Jessica K	Ag Rsch Technician I	00045220	361502	12		16.144	1.000	33,580
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		16.401	1.000	34,114
Korb, Michael H	Ag Rsch Technician I	00045217	361502	12		15.038	0.500	15,639
Meador, Heather N	Ag Rsch Technician I	00045061	361502	12		15.250	1.000	31,720
Nuss, Kayla G	Ag Rsch Technician I	00045279	361502	12		14.784	1.000	30,752
Polivka, Stephanie R	Ag Rsch Technician I	00045195	361502	12		15.717	1.000	32,691
Rajdl, Cody C	Ag Rsch Technician I	00045273	361502	12		15.785	1.000	32,833
Richards, Brent D	Ag Rsch Technician I	00045059	361502	12		15.290	1.000	31,803
Schlater, Suzanne M	Ag Rsch Technician I	00045277	361502	12		15.908	1.000	33,089
Smith, Rodney L	Ag Rsch Technician I	00045241	361502	12		15.862	1.000	32,993
Spurling, Pamela J	Ag Rsch Technician I	00045136	361502	12		15.000	1.000	31,200
Sterkel, Evan D	Ag Rsch Technician I	00045245	361502	12		16.707	1.000	34,751
Strickland, Richard G	Ag Rsch Technician I	00045001	361502	12		16.585	1.000	34,497
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		16.302	1.000	33,909
Timpe, Tricia R	Ag Rsch Technician I	00045265	361502	12		15.043	1.000	31,290
Uldrich, Michael D	Ag Rsch Technician I	00045015	361502	12		16.423	1.000	34,161
Vincent, Lauren E	Ag Rsch Technician I	00045345	361502	12		15.490	1.000	32,219
Wroughton, Jacob W	Ag Rsch Tech I Meat Cutter	00045032	361502	12		15.000	1.000	31,200
Knox, Sarah A	Livestock Data Tech	00045201	362500	12		18.792	1.000	39,086
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		20.281	1.000	42,184
Birt, Hannah D	Ag Rsch Technician II	00045233	362501	12		17.228	1.000	35,834
Ehrman, Fred R	Ag Rsch Technician II	00045262	362501	12		18.158	1.000	37,770
Hawkinson, Wade R	Ag Rsch Technician II	00045242	362501	12		17.958	1.000	37,353
Kempf, Jayson D	Ag Rsch Technician II	00045276	362501	12		19.936	1.000	41,467
Kotinek, Kristopher R	Ag Rsch Technician II	00045221	362501	12		19.404	1.000	40,360
Krupicka, D'ann N	Ag Rsch Technician II	00045219	362501	12		16.775	1.000	34,892
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		23.042	1.000	47,928
Loudon, Debra L	Ag Rsch Technician II	00045174	362501	12		20.862	1.000	43,393
Mars, Jennifer S	Ag Rsch Technician II	00045194	362501	12		18.670	1.000	38,833
McCutchan, Betty S	Ag Rsch Technician II	00045308	362501	12		20.452	1.000	42,540
Meyer, Erik R	Ag Rsch Technician II	00045275	362501	12		18.502	1.000	38,484
Nuss, Joel A	Ag Rsch Technician II	00045225	362501	12		17.280	1.000	35,942
Ostdiek, Kenneth J	Ag Rsch Technician II Meat Cutter	00045120	362501	12		21.696	1.000	45,128
Richards, Amanda D	Ag Rsch Technician II	00045263	362501	12		18.040	1.000	37,523
Schmer, Alexandra E	Ag Rsch Technician II	1893 00045251	362501	12		17.600	1.000	36,608

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scott, Randy T	Ag Rsch Technician II	00045240	362501	12		20.785	1.000	43,232
Steinhauer, Craig P	Ag Rsch Technician II	00045287	362501	12		19.106	1.000	39,741
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		20.783	0.500	21,615
Svoboda, Chance J	Ag Rsch Technician II	00045029	362501	12		17.007	1.000	35,375
Timmermans, Katherine A	Ag Rsch Technician II	00045190	362501	12		18.369	1.000	38,208
Vandeventer, Brenda L	Ag Rsch Technician II	00045063	362501	12		17.000	1.000	35,360
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		19.508	1.000	40,577
Eckhardt, Lori A	Ag Rsch Technician III	00045278	362503	12		25.488	1.000	53,016
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		25.325	1.000	52,676
Garvin, Thomas E	Ag Rsch Technician III	00045269	362503	12		26.578	1.000	55,282
Himmelberg, Kurt D	Ag Rsch Technician III	00045192	362503	12		25.801	1.000	53,666
Himmelberg, Marcia J	Ag Rsch Technician III	00045302	362503	12		19.214	1.000	39,965
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		28.397	1.000	59,067
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		19.844	1.000	41,275
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		24.791	1.000	51,565
Schweitzer, William N	Ag Rsch Technician III	00045256	362503	12		19.500	1.000	40,560
Struss, Richard A	Ag Rsch Technician III	00045244	362503	12		29.573	1.000	61,512
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		26.027	1.000	54,137
TOTAL 514000 CLER/TECH/SERV WAGES							92.600	3,678,641
SUBTOTAL NONFACULTY							92.600	3,678,641
SUBTOTAL SALARIES & WAGES							92.600	3,678,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132,431
519200 FICA CONTRIBUTION								217,040
519300 HEALTH INSURANCE CONTRIBUTION								654,798
519400 LIFE INSURANCE CONTRIBUTION								3,679
SUBTOTAL BENEFITS								1,007,948
TOTAL PERSONAL SERVICES								4,686,589
COST OBJECT TOTAL								4,686,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: MRF FY20 11-002/W-3045 (25-6211-0032220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Malakar, Arindam	Post-Doc Rsch Assoc	00047210	095075	12			1.000	49,081
	SUBTOTAL NONFACULTY						1.000	49,081
	SUBTOTAL SALARIES & WAGES						1.000	49,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,767
519200 FICA CONTRIBUTION								2,896
519300 HEALTH INSURANCE CONTRIBUTION								8,736
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							13,448
	TOTAL PERSONAL SERVICES							62,529
	COST OBJECT TOTAL							62,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: USDA NIFA AFRI Spray Drift Tech (25-6221-0345001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marx, Samuel E	Rsch Technologist II	00036411	363307	12			1.000	46,500
	SUBTOTAL NONFACULTY						1.000	46,500
	SUBTOTAL SALARIES & WAGES						1.000	46,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,674
519200 FICA CONTRIBUTION								2,744
519300 HEALTH INSURANCE CONTRIBUTION								8,277
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							12,742
	TOTAL PERSONAL SERVICES							59,242
	COST OBJECT TOTAL							59,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Weed Seed Rain Phenology (25-6222-0703001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isaacson, Samantha D	Rsch Technologist II	00036889	363307	12			0.060	2,848
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	35,597
	(25-6222-0856001)USDA Herbicide-Resistance-W		513000				0.19	9,018
	TOTAL Isaacson, Samantha D						1.00	47,463
	SUBTOTAL NONFACULTY						0.060	2,848
	SUBTOTAL SALARIES & WAGES						0.060	2,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								168
519300 HEALTH INSURANCE CONTRIBUTION								507
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							781
	TOTAL PERSONAL SERVICES							3,629
	COST OBJECT TOTAL							3,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Tools & Germplasm for Hybrid Wheat (25-6222-0810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belamkar, Vikas	Rsch Asst Professor	00037079	095146	12			0.250	15,713
	(27-6122-0451002)NE Wheat Growers Pres Chair		511000				0.75	47,139
	TOTAL Belamkar, Vikas						1.00	62,852
	SUBTOTAL FACULTY						0.250	15,713
	SUBTOTAL SALARIES & WAGES						0.250	15,713
BENEFITS								
519100 RETIREMENT CONTRIBUTION								566
519200 FICA CONTRIBUTION								927
519300 HEALTH INSURANCE CONTRIBUTION								2,797
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,306
	TOTAL PERSONAL SERVICES							20,019
	COST OBJECT TOTAL							20,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Cover Crops & Biofuels (25-6222-0828001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruis, Sabrina J	Rsch Asst Professor	00036853	095146	12			1.000	60,000
	SUBTOTAL FACULTY						1.000	60,000
	SUBTOTAL SALARIES & WAGES						1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								3,540
519300 HEALTH INSURANCE CONTRIBUTION								10,680
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							16,440
	TOTAL PERSONAL SERVICES							76,440
	COST OBJECT TOTAL							76,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Track-2 FEC Year 3 Walia (25-6222-0852031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nalini Chandran, Anil Kumar	Post-Doc Rsch Assoc	00036933	095075	12			1.000	45,000
	SUBTOTAL NONFACULTY						1.000	45,000
	SUBTOTAL SALARIES & WAGES						1.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								2,655
519300 HEALTH INSURANCE CONTRIBUTION								8,010
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							12,330
	TOTAL PERSONAL SERVICES							57,330
	COST OBJECT TOTAL							57,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Herbicide-Resistance-Weedy Sorghum (25-6222-0856001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isaacson, Samantha D	Rsch Technologist II	00036889	363307	12			0.190	9,018
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	35,597
	(25-6222-0703001)USDA Weed Seed Rain Phenolo		513000				0.06	2,848
	TOTAL Isaacson, Samantha D						1.00	47,463
	SUBTOTAL NONFACULTY						0.190	9,018
	SUBTOTAL SALARIES & WAGES						0.190	9,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								532
519300 HEALTH INSURANCE CONTRIBUTION								1,605
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,471
	TOTAL PERSONAL SERVICES							11,489
	COST OBJECT TOTAL							11,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Platform to Monitor N Footprint (25-6222-0876001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tenorio, Fatima Amor M	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,000
	SUBTOTAL NONFACULTY						1.000	50,000
	SUBTOTAL SALARIES & WAGES						1.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,800
519200 FICA CONTRIBUTION								2,950
519300 HEALTH INSURANCE CONTRIBUTION								8,900
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							13,700
	TOTAL PERSONAL SERVICES							63,700
	COST OBJECT TOTAL							63,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Track-2 FEC Year 1 Twidwell (25-6222-0984011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ahamad, Mazbahul G	Post-Doc Rsch Assoc	00036933	095075	12			1.000	53,908
Roberts, Caleb P	Post-Doc Rsch Assoc	00036933	095075	12			1.000	70,000
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	123,908
	SUBTOTAL NONFACULTY						2.000	123,908
	SUBTOTAL SALARIES & WAGES						2.000	123,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,461
519200 FICA CONTRIBUTION								7,311
519300 HEALTH INSURANCE CONTRIBUTION								22,056
519400 LIFE INSURANCE CONTRIBUTION								124
	SUBTOTAL BENEFITS							33,952
	TOTAL PERSONAL SERVICES							157,860
	COST OBJECT TOTAL							157,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Hatch/MRF FY20 26-226/NC-1184 (25-6226-0503220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marks-Nelson, Eileen S	Rsch Technologist II	00038282	363307	12			1.000	47,000
	SUBTOTAL NONFACULTY						1.000	47,000
	SUBTOTAL SALARIES & WAGES						1.000	47,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,692
519200 FICA CONTRIBUTION								2,773
519300 HEALTH INSURANCE CONTRIBUTION								8,366
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							12,878
	TOTAL PERSONAL SERVICES							59,878
	COST OBJECT TOTAL							59,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: NIFA Avetylcholinesterase Genes-Bees (25-6228-0315001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rault, Leslie C	Post-Doc Rsch Assoc	00039624	095075	12			1.000	46,350
	SUBTOTAL NONFACULTY						1.000	46,350
	SUBTOTAL SALARIES & WAGES						1.000	46,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,669
519200 FICA CONTRIBUTION								2,735
519300 HEALTH INSURANCE CONTRIBUTION								8,250
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,700
	TOTAL PERSONAL SERVICES							59,050
	COST OBJECT TOTAL							59,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NSF - Dauer (25-6230-0173004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lucas, Lyrica L	Post-Doc Rsch Assoc	00047129	095075	12			1.000	48,000
	SUBTOTAL NONFACULTY						1.000	48,000
	SUBTOTAL SALARIES & WAGES						1.000	48,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,728
519200 FICA CONTRIBUTION								2,832
519300 HEALTH INSURANCE CONTRIBUTION								8,544
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							13,152
	TOTAL PERSONAL SERVICES							61,152
	COST OBJECT TOTAL							61,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: USDA ARS Effect of Food Processing-Ferme (25-6231-0346001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Lei	Post-Doc Rsch Assoc	00040168	095075	12			1.000	48,500
	SUBTOTAL NONFACULTY						1.000	48,500
	SUBTOTAL SALARIES & WAGES						1.000	48,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,746
519200 FICA CONTRIBUTION								2,862
519300 HEALTH INSURANCE CONTRIBUTION								8,633
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							13,290
	TOTAL PERSONAL SERVICES							61,790
	COST OBJECT TOTAL							61,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: NSF PBI: Molecular Mechanisms (25-6235-0334001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Gang	Rsch Asst Professor	00040755	095146	12			1.000	44,830
SUBTOTAL FACULTY							1.000	44,830
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
De Oliveira Rocha, Raquel	Post-Doc Rsch Assoc	00040766	095075	12			1.000	45,000
SUBTOTAL NONFACULTY							1.000	45,000
SUBTOTAL SALARIES & WAGES							2.000	89,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,234
519200 FICA CONTRIBUTION								5,300
519300 HEALTH INSURANCE CONTRIBUTION								15,990
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								24,614
TOTAL PERSONAL SERVICES								114,444
COST OBJECT TOTAL								114,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NPS Leadership Coordination and Admin Ov (25-6238-0747001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Grove, Brittany L	Office Asst	00047098	241409	12		14.520	0.500	15,101
	(22-2701-0001)University Television Revolvin		514000				0.50	16,380
	TOTAL Grove, Brittany L						1.00	31,481
	SUBTOTAL NONFACULTY						0.500	15,101
	SUBTOTAL SALARIES & WAGES						0.500	15,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								544
519200 FICA CONTRIBUTION								891
519300 HEALTH INSURANCE CONTRIBUTION								2,688
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,138
	TOTAL PERSONAL SERVICES							19,239
	COST OBJECT TOTAL							19,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY20-38-107 (25-6238-0761220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.500	25,696
	(25-6238-0883220)McStennis FY20-38-114		513000				0.50	25,696
	TOTAL Hiller, Jeremy T						1.00	51,392
	SUBTOTAL NONFACULTY						0.500	25,696
	SUBTOTAL SALARIES & WAGES						0.500	25,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								925
519200 FICA CONTRIBUTION								1,516
519300 HEALTH INSURANCE CONTRIBUTION								4,574
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							7,041
	TOTAL PERSONAL SERVICES							32,737
	COST OBJECT TOTAL							32,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA NPRCC (25-6238-0779001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stiles, Crystal J	Asst Geoscientist	00047198	095451	12			0.830	55,814
	(25-6238-0779007)NOAA NIDIS Help Desk (FY19)		511000				0.17	11,432
	TOTAL Stiles, Crystal J						1.00	67,246
Umphlett, Natalie A	Asst Geoscientist	00047185	095451	12			1.000	71,863
	TOTAL 511000 TENURED FACULTY SALARIES						1.830	127,677
SUBTOTAL FACULTY							1.830	127,677
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettee, Warren E	Programmer/Analyst II	00047035	302307	12			0.750	47,250
	(22-6338-0012)HPRCC EXT Revolving-Mahmood		513000				0.25	15,750
	TOTAL Pettee, Warren E						1.00	63,000
Lahowetz, Jamie R	AWDN Manager	00046862	303300	12			1.000	61,546
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	70,513
	(21-6238-0001)Salaries RSH		513000				0.15	12,443
	TOTAL Sorensen, William D						1.00	82,956
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	179,309
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12		20.759	1.000	43,179
SUBTOTAL NONFACULTY							3.600	222,488
SUBTOTAL SALARIES & WAGES							5.430	350,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,606
519200 FICA CONTRIBUTION								20,660
519300 HEALTH INSURANCE CONTRIBUTION								62,329
519400 LIFE INSURANCE CONTRIBUTION								350
SUBTOTAL BENEFITS								95,945
TOTAL PERSONAL SERVICES								446,110
COST OBJECT TOTAL								446,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA NIDIS Help Desk (FY19) (25-6238-0779007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stiles, Crystal J	Asst Geoscientist	00047198	095451	12			0.170	11,432
	(25-6238-0779001)NOAA NPRCC		511000				0.83	55,814
	TOTAL Stiles, Crystal J						1.00	67,246
SUBTOTAL FACULTY							0.170	11,432
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	27,376
	(21-6238-0005)Salaries SVY RSH		513000				0.50	27,376
	TOTAL Nothwehr, Jeffrey R						1.00	54,752
SUBTOTAL NONFACULTY							0.500	27,376
SUBTOTAL SALARIES & WAGES							0.670	38,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,397
519200 FICA CONTRIBUTION								2,290
519300 HEALTH INSURANCE CONTRIBUTION								6,908
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								10,634
TOTAL PERSONAL SERVICES								49,442
COST OBJECT TOTAL								49,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF DRK-12 High School Student (25-6238-0826001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhattacharya, Devarati	Post-Doc Rsch Assoc	00047129	095075	12			1.000	43,329
	SUBTOTAL NONFACULTY						1.000	43,329
	SUBTOTAL SALARIES & WAGES						1.000	43,329
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,560
519200 FICA CONTRIBUTION								2,556
519300 HEALTH INSURANCE CONTRIBUTION								7,713
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							11,872
	TOTAL PERSONAL SERVICES							55,201
	COST OBJECT TOTAL							55,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY20-38-114 (25-6238-0883220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.500	25,696
	(25-6238-0761220)McStennis FY20-38-107		513000				0.50	25,696
	TOTAL Hiller, Jeremy T						1.00	51,392
	SUBTOTAL NONFACULTY						0.500	25,696
	SUBTOTAL SALARIES & WAGES						0.500	25,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								925
519200 FICA CONTRIBUTION								1,516
519300 HEALTH INSURANCE CONTRIBUTION								4,574
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							7,041
	TOTAL PERSONAL SERVICES							32,737
	COST OBJECT TOTAL							32,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: IPAS NSF Elevated Convection-US Great PI (25-6238-0887001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Limpert, George L	Post-Doc Rsch Assoc	00047129	095075	12			1.000	46,500
	SUBTOTAL NONFACULTY						1.000	46,500
	SUBTOTAL SALARIES & WAGES						1.000	46,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,674
519200 FICA CONTRIBUTION								2,744
519300 HEALTH INSURANCE CONTRIBUTION								8,277
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							12,742
	TOTAL PERSONAL SERVICES							59,242
	COST OBJECT TOTAL							59,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA ARS W Corn Belt Intens (25-6238-0915001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rsch Data Coord	00047157	363300	12			0.550	24,056
	(26-6238-0717002)LBNL AmeriFlux Core Site Nt		513000				0.45	19,320
	TOTAL Hatch, Daniel F						1.00	43,376
	SUBTOTAL NONFACULTY						0.550	24,056
	SUBTOTAL SALARIES & WAGES						0.550	24,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								866
519200 FICA CONTRIBUTION								1,419
519300 HEALTH INSURANCE CONTRIBUTION								4,282
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							6,591
	TOTAL PERSONAL SERVICES							30,647
	COST OBJECT TOTAL							30,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA OCE Drought Info Services FY20 (25-6238-0922001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Riganti, Curtis J	Climatologist	00046861	363300	12			1.000	44,835
	SUBTOTAL NONFACULTY						1.000	44,835
	SUBTOTAL SALARIES & WAGES						1.000	44,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,614
519200 FICA CONTRIBUTION								2,645
519300 HEALTH INSURANCE CONTRIBUTION								7,981
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							12,285
	TOTAL PERSONAL SERVICES							57,120
	COST OBJECT TOTAL							57,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: MRF FY20 39-180/NC-1202 (25-6239-0319220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Gentry L	Rschr Mgr Lab II	00041002	363305	12			1.000	60,078
	SUBTOTAL NONFACULTY						1.000	60,078
	SUBTOTAL SALARIES & WAGES						1.000	60,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,163
519200 FICA CONTRIBUTION								3,545
519300 HEALTH INSURANCE CONTRIBUTION								10,694
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							16,462
	TOTAL PERSONAL SERVICES							76,540
	COST OBJECT TOTAL							76,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: USDA NIFA Hunt Evaluating Efficacy of In (25-6241-0232002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Swoboda Bhattarai, Katharine A	Post Doc Rsch Assoc	00042236	095075	12			1.000	49,817
	SUBTOTAL NONFACULTY						1.000	49,817
	SUBTOTAL SALARIES & WAGES						1.000	49,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,793
519200 FICA CONTRIBUTION								2,939
519300 HEALTH INSURANCE CONTRIBUTION								8,867
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							13,649
	TOTAL PERSONAL SERVICES							63,466
	COST OBJECT TOTAL							63,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: MRF FY20 42-113/NC-246 Wright (25-6242-0203420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.250	16,250
	(27-6228-0258001)Insect Management Industry-		513000				0.25	16,250
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.50	32,500
	TOTAL Devries, Terry A						1.00	65,000
	SUBTOTAL NONFACULTY						0.250	16,250
	SUBTOTAL SALARIES & WAGES						0.250	16,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								959
519300 HEALTH INSURANCE CONTRIBUTION								2,893
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,453
	TOTAL PERSONAL SERVICES							20,703
	COST OBJECT TOTAL							20,703

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: CSU Sustain Ag Preserve Ogallala Aquifer (26-6211-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panday, Sorab M	Rsch Professor	00036534	095148	12			0.040	19,800
	(21-6221-0001)Biological Systems Engineering		511000				0.08	40,200
	TOTAL Panday, Sorab M						0.12	60,000
	SUBTOTAL FACULTY						0.040	19,800
	SUBTOTAL SALARIES & WAGES						0.040	19,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								693
519200 FICA CONTRIBUTION								931
519300 HEALTH INSURANCE CONTRIBUTION								2,732
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,376
	TOTAL PERSONAL SERVICES							24,176
	COST OBJECT TOTAL							24,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Eberhard Prof of Agriculture-Irmak (26-6221-0301002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Suat	Prfsp/Eberhard	00036519	098610	12			0.000	15,000
	(21-6221-0001)Biological Systems Engineering		511000				0.75	120,128
	(21-6321-0001)Biological Systems Engineering		511000				0.25	40,044
	TOTAL Irmak, Suat						1.00	175,172
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								2,070
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,315
	TOTAL PERSONAL SERVICES							18,315
	COST OBJECT TOTAL							18,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: LBNL ARM Infrastructure Program (26-6221-0377001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Rsch Asst Professor	00032002	095146	12			1.000	71,574
	SUBTOTAL FACULTY						1.000	71,574
	SUBTOTAL SALARIES & WAGES						1.000	71,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,505
519200 FICA CONTRIBUTION								3,364
519300 HEALTH INSURANCE CONTRIBUTION								9,877
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							15,818
	TOTAL PERSONAL SERVICES							87,392
	COST OBJECT TOTAL							87,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Splinter Chair Stipend (26-6221-0396001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610	02			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	37,890
	(21-6221-0001)Biological Systems Engineering		511000				0.75	113,670
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	171,560
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,210
	TOTAL PERSONAL SERVICES							12,210
	COST OBJECT TOTAL							12,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Othmer Match for Splinter Chair Stipend (26-6221-0397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610	02			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	37,890
	(21-6221-0001)Biological Systems Engineering		511000				0.75	113,670
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	171,560
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,210
	TOTAL PERSONAL SERVICES							12,210
	COST OBJECT TOTAL							12,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NET Cover Crops Soil-Water Dynamics (26-6221-0404001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		20.191	0.500	20,999
	(21-6221-0001)Biological Systems Engineering		514000				0.37	15,539
	(21-6321-0001)Biological Systems Engineering		514000				0.13	5,460
	TOTAL Drudik, Matthew P						1.00	41,998
	SUBTOTAL NONFACULTY						0.500	20,999
	SUBTOTAL SALARIES & WAGES						0.500	20,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								735
519200 FICA CONTRIBUTION								987
519300 HEALTH INSURANCE CONTRIBUTION								2,898
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							4,641
	TOTAL PERSONAL SERVICES							25,640
	COST OBJECT TOTAL							25,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Corn Bd SENSE Nitrogen Mgtmt Yr 2 (26-6221-0411001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Tyler G	Rsch Technologist II	00036509	363307	12			1.000	49,075
	SUBTOTAL NONFACULTY						1.000	49,075
	SUBTOTAL SALARIES & WAGES						1.000	49,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,718
519200 FICA CONTRIBUTION								2,307
519300 HEALTH INSURANCE CONTRIBUTION								6,772
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							10,846
	TOTAL PERSONAL SERVICES							59,921
	COST OBJECT TOTAL							59,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match for Raikes Fd-Mackenzie; S. (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NGPC Juniper Inv - Segment 2 Twidwell (26-6222-0750021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Donovan, Victoria M	Post-Doc Rsch Assoc	00036933	095075	12			1.000	60,000
	SUBTOTAL NONFACULTY						1.000	60,000
	SUBTOTAL SALARIES & WAGES						1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								2,820
519300 HEALTH INSURANCE CONTRIBUTION								8,280
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							13,260
	TOTAL PERSONAL SERVICES							73,260
	COST OBJECT TOTAL							73,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USGA Growing Degree Day Models (26-6222-0872001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Michael G	Rsch Technologist I	00037066	362302	12			1.000	40,329
	SUBTOTAL NONFACULTY						1.000	40,329
	SUBTOTAL SALARIES & WAGES						1.000	40,329
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,412
519200 FICA CONTRIBUTION								1,895
519300 HEALTH INSURANCE CONTRIBUTION								5,565
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							8,912
	TOTAL PERSONAL SERVICES							49,241
	COST OBJECT TOTAL							49,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Noble Cover Crop Germplasm (26-6222-0894001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ayyaru Thevar, Prasanna	Rsch Technologist I	00036864	362302	12			0.500	21,250
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	21,250
	TOTAL Ayyaru Thevar, Prasanna						1.00	42,500
	SUBTOTAL NONFACULTY						0.500	21,250
	SUBTOTAL SALARIES & WAGES						0.500	21,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								744
519200 FICA CONTRIBUTION								999
519300 HEALTH INSURANCE CONTRIBUTION								2,933
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							4,697
	TOTAL PERSONAL SERVICES							25,947
	COST OBJECT TOTAL							25,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Soybean Bd Mgmt Options for Seed Prot (26-6222-0973001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Cafaro La Menza, Nicolas	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,000
	SUBTOTAL NONFACULTY						1.000	50,000
	SUBTOTAL SALARIES & WAGES						1.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,750
519200 FICA CONTRIBUTION								2,350
519300 HEALTH INSURANCE CONTRIBUTION								6,900
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							11,050
	TOTAL PERSONAL SERVICES							61,050
	COST OBJECT TOTAL							61,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Yanney Chair Stipend-Beghin (26-6224-0188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beghin, John C	Prfsp/Yanney	00035893	098610	02			0.000	20,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	117,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	63,000
	TOTAL Beghin, John C						1.00	200,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,420
	TOTAL PERSONAL SERVICES							24,420
	COST OBJECT TOTAL							24,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NDED VESTAL W2O (26-6230-0190004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, James	Rsch Asst Professor	00039265	095146	12			1.000	56,000
	SUBTOTAL FACULTY						1.000	56,000
	SUBTOTAL SALARIES & WAGES						1.000	56,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,960
519200 FICA CONTRIBUTION								2,632
519300 HEALTH INSURANCE CONTRIBUTION								7,728
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							12,376
	TOTAL PERSONAL SERVICES							68,376
	COST OBJECT TOTAL							68,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: AllergenOnline Subscriptions (26-6231-0373001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	126,087
	SUBTOTAL FACULTY						1.000	126,087
	SUBTOTAL SALARIES & WAGES						1.000	126,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,413
519200 FICA CONTRIBUTION								5,926
519300 HEALTH INSURANCE CONTRIBUTION								17,400
519400 LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS							27,865
	TOTAL PERSONAL SERVICES							153,952
	COST OBJECT TOTAL							153,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: LBNL AmeriFlux Core Site Ntwk (26-6238-0717002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rsch Data Coord	00047157	363300	12			0.450	19,320
	(25-6238-0915001)USDA ARS W Corn Belt Intens		513000				0.55	24,056
	TOTAL Hatch, Daniel F						1.00	43,376
	SUBTOTAL NONFACULTY						0.450	19,320
	SUBTOTAL SALARIES & WAGES						0.450	19,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								676
519200 FICA CONTRIBUTION								908
519300 HEALTH INSURANCE CONTRIBUTION								2,666
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							4,269
	TOTAL PERSONAL SERVICES							23,589
	COST OBJECT TOTAL							23,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wildlife Mgt-Human Dimens (26-6238-0719001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chizinski, Christopher J	Assoc Professor	00047172	095152	12			0.500	52,758
	(21-6138-0001)SNR Teaching		511000				0.25	26,379
	(21-6238-0001)Salaries RSH		511000				0.25	26,379
	TOTAL Chizinski, Christopher J						1.00	105,516
	SUBTOTAL FACULTY						0.500	52,758
	SUBTOTAL SALARIES & WAGES						0.500	52,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,847
519200 FICA CONTRIBUTION								2,480
519300 HEALTH INSURANCE CONTRIBUTION								7,281
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							11,661
	TOTAL PERSONAL SERVICES							64,419
	COST OBJECT TOTAL							64,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: IPAS NGPC Wildlife Survey (26-6238-0822001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gruntorad, Matthew P	Human Dimensions Analyst	00047270	363300	12			1.000	49,716
	SUBTOTAL NONFACULTY						1.000	49,716
	SUBTOTAL SALARIES & WAGES						1.000	49,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,740
519200 FICA CONTRIBUTION								2,337
519300 HEALTH INSURANCE CONTRIBUTION								6,861
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							10,988
	TOTAL PERSONAL SERVICES							60,704
	COST OBJECT TOTAL							60,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: LPSNRD Geologist-Hydrogeologist (26-6238-0824001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.500	34,514
	(21-6338-0005)Salaries EXT		513000				0.43	29,376
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,135
	TOTAL Cameron, Kathleen A						1.00	69,025
	SUBTOTAL NONFACULTY						0.500	34,514
	SUBTOTAL SALARIES & WAGES						0.500	34,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,208
519200 FICA CONTRIBUTION								1,622
519300 HEALTH INSURANCE CONTRIBUTION								4,763
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							7,628
	TOTAL PERSONAL SERVICES							42,142
	COST OBJECT TOTAL							42,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NDEQ Ag Data Clearinghouse (26-6238-0878001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	49,641
	SUBTOTAL NONFACULTY						1.000	49,641
	SUBTOTAL SALARIES & WAGES						1.000	49,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,737
519200 FICA CONTRIBUTION								2,333
519300 HEALTH INSURANCE CONTRIBUTION								6,850
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							10,970
	TOTAL PERSONAL SERVICES							60,611
	COST OBJECT TOTAL							60,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NET NMNP-Expanding Capacity (26-6238-0891001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Matthew A	Program Coord	00048556	262300	12		19.414	1.000	40,381
	SUBTOTAL NONFACULTY						1.000	40,381
	SUBTOTAL SALARIES & WAGES						1.000	40,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,413
519200 FICA CONTRIBUTION								1,898
519300 HEALTH INSURANCE CONTRIBUTION								5,573
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							8,924
	TOTAL PERSONAL SERVICES							49,305
	COST OBJECT TOTAL							49,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: IWMI USAID MENAdrought (26-6238-0896001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bathke, Deborah J	Rsch Assoc Professor	00047086	095147	12			1.000	86,720
Knutson, Cody L	Rsch Professor	00047121	095148	12			1.000	100,688
Tadesse, Tsegaye	Rsch Professor	00045517	095148	12			1.000	97,954
Fuchs, Brian A	Assoc Geoscientist	00047033	095452	12			1.000	70,394
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	355,756
	SUBTOTAL FACULTY						4.000	355,756
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	47,572
Orr, Brendon B	Web Graphic Designer	00047192	302300	12		24.495	1.000	50,949
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			1.000	57,641
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	17,473
	(21-6238-0001)Salaries RSH		513000				0.65	32,442
	TOTAL Wood, Deborah A						1.00	49,915
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	47,748
Haigh, Tonya R	Project Mgr Rural Sociologist	00047011	363300	12			1.000	53,065
Liu, Tingting	Drought Policy/Impact Analyst	00047105	363300	12			1.000	57,660
Poulsen, Calvin Christian	GIS Manager	00047018	363300	12			1.000	60,121
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.350	392,229
	SUBTOTAL NONFACULTY						7.350	392,229
	SUBTOTAL SALARIES & WAGES						11.350	747,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,179
519200 FICA CONTRIBUTION								35,155
519300 HEALTH INSURANCE CONTRIBUTION								103,222
519400 LIFE INSURANCE CONTRIBUTION								748
	SUBTOTAL BENEFITS							165,304
	TOTAL PERSONAL SERVICES							913,289
	COST OBJECT TOTAL							913,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: UI Real-Time Sensing (26-6238-0924001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Abimbola, Olufemi P	Post-Doc Rsch Assoc	00047129	095075	12			1.000	45,000
	SUBTOTAL NONFACULTY						1.000	45,000
	SUBTOTAL SALARIES & WAGES						1.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								2,115
519300 HEALTH INSURANCE CONTRIBUTION								6,210
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							9,945
	TOTAL PERSONAL SERVICES							54,945
	COST OBJECT TOTAL							54,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Human Dimensions-NE Fish Seg 12 (26-6238-6001572)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaemingk, Mark A	Rsch Asst Professor	00046888	095146	12			1.000	64,696
	SUBTOTAL FACULTY						1.000	64,696
	SUBTOTAL SALARIES & WAGES						1.000	64,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,264
519200 FICA CONTRIBUTION								3,041
519300 HEALTH INSURANCE CONTRIBUTION								8,928
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							14,298
	TOTAL PERSONAL SERVICES							78,994
	COST OBJECT TOTAL							78,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Invasive Species, Seg 11 (26-6238-6001591)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Allison M	Invasive Species Pgm Specialist	00047214	363300	12			1.000	55,334
	SUBTOTAL NONFACULTY						1.000	55,334
	SUBTOTAL SALARIES & WAGES						1.000	55,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,937
519200 FICA CONTRIBUTION								2,601
519300 HEALTH INSURANCE CONTRIBUTION								7,636
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							12,229
	TOTAL PERSONAL SERVICES							67,563
	COST OBJECT TOTAL							67,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC RWBJV Sci Coord-yr 4 (26-6238-6027005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varner, Dana M	Coord Rainwater Basin Joint Venture	00046885	363300	12			1.000	51,978
	SUBTOTAL NONFACULTY						1.000	51,978
	SUBTOTAL SALARIES & WAGES						1.000	51,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,819
519200 FICA CONTRIBUTION								2,443
519300 HEALTH INSURANCE CONTRIBUTION								7,173
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							11,487
	TOTAL PERSONAL SERVICES							63,465
	COST OBJECT TOTAL							63,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: NU Foundation Gudmendsen Sandhills Lab (26-6242-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.250	13,561
	(21-6242-0004)West Central Center Gudmunds R		513000				0.51	27,650
	(21-6242-0001)West Central Rsch		513000				0.24	13,036
	TOTAL Musgrave, Jacqueline A						1.00	54,247
	SUBTOTAL NONFACULTY						0.250	13,561
	SUBTOTAL SALARIES & WAGES						0.250	13,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								475
519200 FICA CONTRIBUTION								637
519300 HEALTH INSURANCE CONTRIBUTION								1,871
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							2,997
	TOTAL PERSONAL SERVICES							16,558
	COST OBJECT TOTAL							16,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Beef Systems Initiative-MacDonald (26-6261-0012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sabatka III, Thomas J	Ag Rsch Technician II	00038209	362501	12		16.950	1.000	35,256
	SUBTOTAL NONFACULTY						1.000	35,256
	SUBTOTAL SALARIES & WAGES						1.000	35,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,234
519200 FICA CONTRIBUTION								1,657
519300 HEALTH INSURANCE CONTRIBUTION								4,865
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							7,791
	TOTAL PERSONAL SERVICES							43,047
	COST OBJECT TOTAL							43,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Beef Systems Initiative-Stephenson (26-6261-0012006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Orozco-Lopez, Alejandro	Ag Rsch Technician III	00043500	362503	12		18.000	0.250	9,360
	(21-6243-0001)Panhandle Center		514000				0.75	28,080
	TOTAL Orozco-Lopez, Alejandro						1.00	37,440
	SUBTOTAL NONFACULTY						0.250	9,360
	SUBTOTAL SALARIES & WAGES						0.250	9,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								328
519200 FICA CONTRIBUTION								440
519300 HEALTH INSURANCE CONTRIBUTION								1,292
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,069
	TOTAL PERSONAL SERVICES							11,429
	COST OBJECT TOTAL							11,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC-Raikes-Mouse (26-6271-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
May, Tamara K	Rsch Technician II	00040154	362501	12		16.191	1.000	33,677
Wiles, Stacey T	RschTechnician II	00040188	362501	12		16.417	1.000	34,147
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,824
	SUBTOTAL NONFACULTY						2.000	67,824
	SUBTOTAL SALARIES & WAGES						2.000	67,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,374
519200 FICA CONTRIBUTION								3,188
519300 HEALTH INSURANCE CONTRIBUTION								9,360
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							14,990
	TOTAL PERSONAL SERVICES							82,814
	COST OBJECT TOTAL							82,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: Clinical-Ramer Tait (26-6271-0001045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goebel, Jordan L	Rsch Technician II	00040062	362501	12		15.420	1.000	32,074
	SUBTOTAL NONFACULTY						1.000	32,074
	SUBTOTAL SALARIES & WAGES						1.000	32,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,123
519200 FICA CONTRIBUTION								1,507
519300 HEALTH INSURANCE CONTRIBUTION								4,426
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							7,088
	TOTAL PERSONAL SERVICES							39,162
	COST OBJECT TOTAL							39,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Tractor Test Museum (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			1.000	50,000
	SUBTOTAL NONFACULTY						1.000	50,000
	SUBTOTAL SALARIES & WAGES						1.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,750
519200 FICA CONTRIBUTION								2,350
519300 HEALTH INSURANCE CONTRIBUTION								6,900
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							11,050
	TOTAL PERSONAL SERVICES							61,050
	COST OBJECT TOTAL							61,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Maxcy Prof Stipend-Pannier (27-6221-0424001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pannier, Angela K	Prfsp/Maxcy	00036550	098610	12			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.40	51,112
	(21-6221-0001)Biological Systems Engineering		511000				0.60	76,667
	TOTAL Pannier, Angela K						1.00	137,779
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,210
	TOTAL PERSONAL SERVICES							12,210
	COST OBJECT TOTAL							12,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Horticulture Project 20-138 (27-6222-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		19.619	0.250	10,202
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.75	30,606
	TOTAL Ferguson, Ivan C						1.00	40,808
	SUBTOTAL NONFACULTY						0.250	10,202
	SUBTOTAL SALARIES & WAGES						0.250	10,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								357
519200 FICA CONTRIBUTION								479
519300 HEALTH INSURANCE CONTRIBUTION								1,408
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,254
	TOTAL PERSONAL SERVICES							12,456
	COST OBJECT TOTAL							12,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: SCAL Weed Sci (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		28.989	0.750	45,223
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.25	15,074
	TOTAL Schleufer, Irvin L						1.00	60,297
	SUBTOTAL NONFACULTY						0.750	45,223
	SUBTOTAL SALARIES & WAGES						0.750	45,223
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								2,125
519300 HEALTH INSURANCE CONTRIBUTION								6,241
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							9,994
	TOTAL PERSONAL SERVICES							55,217
	COST OBJECT TOTAL							55,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Haskins Plant Genetics PROF - Hyten (27-6222-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	95,361
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,828
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	122,189
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Francis Misc Donors (27-6222-0593001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.250	11,811
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	35,437
	TOTAL Galusha, Tomie D						1.00	47,248
	SUBTOTAL NONFACULTY						0.250	11,811
	SUBTOTAL SALARIES & WAGES						0.250	11,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								555
519300 HEALTH INSURANCE CONTRIBUTION								1,630
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,610
	TOTAL PERSONAL SERVICES							14,421
	COST OBJECT TOTAL							14,421

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Presidential Chair Stipend - Graef (27-6222-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, George L	Prfship/Soybean Breeding	00040494	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	141,021
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	24,886
	TOTAL Graef, George L						1.00	195,907
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							6,630
	TOTAL PERSONAL SERVICES							36,630
	COST OBJECT TOTAL							36,630

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match/Haskins Prof - Hyten Jr. (27-6222-0746001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	95,361
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,828
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	122,189
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								690
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,105
	TOTAL PERSONAL SERVICES							6,105
	COST OBJECT TOTAL							6,105

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NEREC Weed Science (27-6222-0798001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Luqi	Post-Doc Hourly	00037036	095075	12		15.384	1.000	31,999
	SUBTOTAL NONFACULTY						1.000	31,999
	SUBTOTAL SALARIES & WAGES						1.000	31,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,504
519300 HEALTH INSURANCE CONTRIBUTION								4,416
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							7,072
	TOTAL PERSONAL SERVICES							39,071
	COST OBJECT TOTAL							39,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Heuermann Professorship Stipend (27-6222-0953001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walia, Harkamal	Prfshps/Heuermann	00036685	098610	02			0.000	20,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	105,600
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	26,400
	TOTAL Walia, Harkamal						1.00	152,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,420
	TOTAL PERSONAL SERVICES							24,420
	COST OBJECT TOTAL							24,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dr. Charles O Gardner Prof Stipend (27-6222-0985001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schnable, James C	Prfsp/Charles O Gardner	00036851	098610	02			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	88,000
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	22,000
	TOTAL Schnable, James C						1.00	120,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,210
	TOTAL PERSONAL SERVICES							12,210
	COST OBJECT TOTAL							12,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Knezevic Weed Science Foundation (27-6222-0998001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scott, Jon E	Rsch Technologist III	00036687	363308	12			1.000	62,638
	SUBTOTAL NONFACULTY						1.000	62,638
	SUBTOTAL SALARIES & WAGES						1.000	62,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,192
519200 FICA CONTRIBUTION								2,944
519300 HEALTH INSURANCE CONTRIBUTION								8,644
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							13,843
	TOTAL PERSONAL SERVICES							76,481
	COST OBJECT TOTAL							76,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eberhard Prof of Agriculture-Giannakas (27-6224-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610	02			0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	113,315
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,771
	TOTAL Giannakas, Konstantinos						1.00	166,086
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								2,070
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,315
	TOTAL PERSONAL SERVICES							18,315
	COST OBJECT TOTAL							18,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roy Frederick Prof-Azzam (27-6224-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Azzam, Azzeddine M	Prfship/Frederick	00035928	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	137,686
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	45,894
	TOTAL Azzam, Azzeddine M						1.00	193,580
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,210
	TOTAL PERSONAL SERVICES							12,210
	COST OBJECT TOTAL							12,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roy Frederick Prof-Fulginiti (27-6224-0180001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fulginiti, Lilyan E	Prfship/Frederick	00035966	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	120,520
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	40,175
	TOTAL Fulginiti, Lilyan E						1.00	170,695
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,210
	TOTAL PERSONAL SERVICES							12,210
	COST OBJECT TOTAL							12,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12		27.728	0.080	4,614
	(21-6128-0001)Entomology		513000				0.12	6,921
	(21-6228-0001)Entomology		513000				0.17	9,805
	(21-6328-0001)Entomology		513000				0.13	7,497
	TOTAL Silberman, Lisa L						0.50	28,837
Rystrom, Zachary D	Rsch Project Coord	00039591	362300	12			0.160	6,202
	(21-6228-0001)Entomology		513000				0.84	32,558
	TOTAL Rystrom, Zachary D						1.00	38,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.240	10,816
	SUBTOTAL NONFACULTY						0.240	10,816
	SUBTOTAL SALARIES & WAGES						0.240	10,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								379
519200 FICA CONTRIBUTION								508
519300 HEALTH INSURANCE CONTRIBUTION								1,493
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,391
	TOTAL PERSONAL SERVICES							13,207
	COST OBJECT TOTAL							13,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Meinke Industry Bio &Eco Diabrotica (27-6228-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reinders, Emily E	Rsch Technician III	00039590	362503	12		17.300	0.160	5,757
	(21-6228-0001)Entomology		514000				0.84	30,227
	TOTAL Reinders, Emily E						1.00	35,984
	SUBTOTAL NONFACULTY						0.160	5,757
	SUBTOTAL SALARIES & WAGES						0.160	5,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								202
519200 FICA CONTRIBUTION								271
519300 HEALTH INSURANCE CONTRIBUTION								794
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,273
	TOTAL PERSONAL SERVICES							7,030
	COST OBJECT TOTAL							7,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Insect Management Industry-Wright (27-6228-0258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.250	16,250
	(25-6242-0203420)MRF FY20 42-113/NC-246 Wrig		513000				0.25	16,250
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.50	32,500
	TOTAL Devries, Terry A						1.00	65,000
	SUBTOTAL NONFACULTY						0.250	16,250
	SUBTOTAL SALARIES & WAGES						0.250	16,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								569
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								2,243
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							3,592
	TOTAL PERSONAL SERVICES							19,842
	COST OBJECT TOTAL							19,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Hunt NEREC #42-014 (27-6228-0318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Nicole J	Rsch Technologist I	00039637	362302	12			0.120	4,800
	(21-6228-0001)Entomology		513000				0.75	30,000
	(22-6241-0001)Northeast Center Operations		513000				0.13	5,200
	TOTAL Luhr, Nicole J						1.00	40,000
	SUBTOTAL NONFACULTY						0.120	4,800
	SUBTOTAL SALARIES & WAGES						0.120	4,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								226
519300 HEALTH INSURANCE CONTRIBUTION								662
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,061
	TOTAL PERSONAL SERVICES							5,861
	COST OBJECT TOTAL							5,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Development Fund McMechan (27-6228-0321001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knoell, Elliot A	Rsch Project Coord	00039602	362300	12			0.250	10,004
	(21-6228-0001)Entomology		513000				0.75	30,012
	TOTAL Knoell, Elliot A						1.00	40,016
	SUBTOTAL NONFACULTY						0.250	10,004
	SUBTOTAL SALARIES & WAGES						0.250	10,004
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,381
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,211
	TOTAL PERSONAL SERVICES							12,215
	COST OBJECT TOTAL							12,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: George Holmes Prof-DiRusso (27-6230-0174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DiRusso, Concetta C	Univ Professorship/George Holmes	00039285	095156	12			0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.72	143,496
	(21-6230-5200)POE-Biochem Research		511000				0.28	55,570
	TOTAL DiRusso, Concetta C						1.00	214,066
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								2,070
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,315
	TOTAL PERSONAL SERVICES							18,315
	COST OBJECT TOTAL							18,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Van Etten Foundation Funds (27-6235-0284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Rsch Asst Professor	00040778	095146	12			1.000	54,534
	SUBTOTAL FACULTY						1.000	54,534
	SUBTOTAL SALARIES & WAGES						1.000	54,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,909
519200 FICA CONTRIBUTION								2,563
519300 HEALTH INSURANCE CONTRIBUTION								7,526
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							12,053
	TOTAL PERSONAL SERVICES							66,587
	COST OBJECT TOTAL							66,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Swine - NEREC #42-023 (27-6241-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.630	27,405
	(21-6241-0001)Northeast Center		513000				0.25	10,875
	(22-6241-0001)Northeast Center Operations		513000				0.12	5,220
	TOTAL Johnson, Leslie J						1.00	43,500
	SUBTOTAL NONFACULTY						0.630	27,405
	SUBTOTAL SALARIES & WAGES						0.630	27,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								959
519200 FICA CONTRIBUTION								1,288
519300 HEALTH INSURANCE CONTRIBUTION								3,782
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							6,056
	TOTAL PERSONAL SERVICES							33,461
	COST OBJECT TOTAL							33,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Weed Sci - Knezevic'S Nrec #42-013 (27-6241-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Cuvaca, Ivan B	Post-Doc Rsch Assoc	00036933	095075	12			1.000	53,000
	SUBTOTAL NONFACULTY						1.000	53,000
	SUBTOTAL SALARIES & WAGES						1.000	53,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,855
519200 FICA CONTRIBUTION								2,491
519300 HEALTH INSURANCE CONTRIBUTION								7,314
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							11,713
	TOTAL PERSONAL SERVICES							64,713
	COST OBJECT TOTAL							64,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Neb Beef Cow-Calf Professorship (27-6242-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Prfship/NE Beef Cow Calf	00042600	098610	12			0.000	10,000
	(21-6342-0001)West Central Center		511000				0.60	88,010
	(21-6242-0001)West Central Rsch		511000				0.40	58,673
	TOTAL Funston, Richard N						1.00	156,683
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								2,210
TOTAL PERSONAL SERVICES								12,210
COST OBJECT TOTAL								12,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle R&E Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		22.718	0.250	11,813
	(21-6243-0001)Panhandle Center		513000				0.75	35,440
	TOTAL Nielsen, Rex A						1.00	47,253
	SUBTOTAL NONFACULTY						0.250	11,813
	SUBTOTAL SALARIES & WAGES						0.250	11,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								555
519300 HEALTH INSURANCE CONTRIBUTION								1,630
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,610
	TOTAL PERSONAL SERVICES							14,423
	COST OBJECT TOTAL							14,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		16.830	0.250	8,752
	(21-6243-0001)Panhandle Center		514000				0.75	26,255
	TOTAL Blanke, David M						1.00	35,007
	SUBTOTAL NONFACULTY						0.250	8,752
	SUBTOTAL SALARIES & WAGES						0.250	8,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								411
519300 HEALTH INSURANCE CONTRIBUTION								1,208
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,934
	TOTAL PERSONAL SERVICES							10,686
	COST OBJECT TOTAL							10,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Weed Control Res Fund - Wilson (27-6243-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazier, Whitney R	Rsch Technologist I	00043411	362302	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								1,880
519300 HEALTH INSURANCE CONTRIBUTION								5,520
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							8,840
	TOTAL PERSONAL SERVICES							48,840
	COST OBJECT TOTAL							48,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		22.723	0.250	11,816
	(21-6243-0001)Panhandle Center		513000				0.75	35,448
	TOTAL Carlson, Carl C						1.00	47,264
	SUBTOTAL NONFACULTY						0.250	11,816
	SUBTOTAL SALARIES & WAGES						0.250	11,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414
519200 FICA CONTRIBUTION								555
519300 HEALTH INSURANCE CONTRIBUTION								1,631
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,612
	TOTAL PERSONAL SERVICES							14,428
	COST OBJECT TOTAL							14,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampbell, Leslie A	Ag Rsch Technician III	00043402	362503	12		20.020	0.350	14,575
	(21-6243-0001)Panhandle Center		514000				0.65	27,067
	TOTAL Kampbell, Leslie A						1.00	41,642
	SUBTOTAL NONFACULTY						0.350	14,575
	SUBTOTAL SALARIES & WAGES						0.350	14,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								685
519300 HEALTH INSURANCE CONTRIBUTION								2,011
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,221
	TOTAL PERSONAL SERVICES							17,796
	COST OBJECT TOTAL							17,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Corn Board Endowment (27-6248-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305	12			0.600	34,940
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.24	13,976
	(21-6348-0001)Industrial Ag Products		513000				0.16	9,318
	TOTAL Erickson, Anjeza P						1.00	58,234
	SUBTOTAL NONFACULTY						0.600	34,940
	SUBTOTAL SALARIES & WAGES						0.600	34,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,223
519200 FICA CONTRIBUTION								1,642
519300 HEALTH INSURANCE CONTRIBUTION								4,822
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							7,722
	TOTAL PERSONAL SERVICES							42,662
	COST OBJECT TOTAL							42,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: NE Corn Checkoff Presidential Chair-Wilk (27-6248-0065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilkins, Mark R	Prfsp/NE Corn Checkoff Pres	00036506	098610	12			0.000	30,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	36,873
	(21-6221-0001)Biological Systems Engineering		511000				0.25	36,873
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	36,872
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	36,873
	TOTAL Wilkins, Mark R						1.00	177,491
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							6,630
	TOTAL PERSONAL SERVICES							36,630
	COST OBJECT TOTAL							36,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NE Food for Health Presidential Chair-Be (27-6271-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Pfrship/NFHC	00040205	098610	02			0.000	30,000
	(21-6271-5200)Food for Health-POE Research		511000				0.90	185,487
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	18,958
	TOTAL Benson, Andrew K						1.00	234,445
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							6,630
	TOTAL PERSONAL SERVICES							36,630
	COST OBJECT TOTAL							36,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC Discretionary (27-6271-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czarnek, Sharon R	Business Project Spec	00040206	243337	12			1.000	72,620
	SUBTOTAL NONFACULTY						1.000	72,620
	SUBTOTAL SALARIES & WAGES						1.000	72,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,542
519200 FICA CONTRIBUTION								3,413
519300 HEALTH INSURANCE CONTRIBUTION								10,022
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							16,050
	TOTAL PERSONAL SERVICES							88,670
	COST OBJECT TOTAL							88,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00031028	095125	12			0.200	57,395
TBA	Dean	00031028	095125	12			0.000	11,844
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.200	69,239
SUBTOTAL NONFACULTY							0.200	69,239
SUBTOTAL SALARIES & WAGES							0.200	69,239
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,847
519200 FICA CONTRIBUTION								4,708
519300 HEALTH INSURANCE CONTRIBUTION								11,771
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								21,395
TOTAL PERSONAL SERVICES								90,634
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								91,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.250	37,673
	(21-1101-0001)CoE		512100				0.75	112,211
	TOTAL Wilson, Kim L						1.00	149,884
Kaslon, Lisa C	Exten Educator/Coord	00034343	095336	12			1.000	115,000
Fischer, Jean A	Pgm Leader Human Sciences	00034354	095758	12			0.600	54,000
	(25-6309-0004320)EFNEP Nutritional Sciences		511000				0.20	18,000
	(26-6336-0126002)IPAS NE HHS SNAP ED ADMINIS		511000				0.20	18,000
	TOTAL Fischer, Jean A						1.00	90,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	206,673
	SUBTOTAL FACULTY						1.850	206,673
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cotton, Dan C	Director	00034301	095081	12			0.700	132,777
	(22-6103-0003)CASNR Ext Ed Credit		511000				0.30	56,902
	TOTAL Cotton, Dan C						1.00	189,679
Hibberd, Charles A	Dean/Director	00034311	095125	12			1.000	263,308
Hibberd, Charles A	Dean/Director	00034311	095125	12			0.000	26,331
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			1.000	189,012
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	18,901
Rasby, Richard J	Assoc Dean	00034310	095130	12			1.000	155,065
Rasby, Richard J	Assoc Dean	00034310	095130	12			0.000	15,506
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			1.000	170,041
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			0.000	17,004
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.700	987,945
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12		27.264	1.000	56,710
Werner, Carla L	Admin Assoc	00034320	242402	12		28.695	1.000	59,686
TBA	Recruitment Assoc	00034134	252303	12			0.500	19,501
Rushman, Angela J	Project & Instructional Tech	00034317	302316	12			1.000	52,002
Bergland-Riese, Michael D	Communications Spec II	00034304	343309	12			1.000	53,230
TBA	Publications Editor	00034014	343310	12			0.490	31,379
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.990	272,508
514000 CLER/TECH/SERV WAGES								
Buck, Eric	Office Assoc	00034318	242409	12		18.178	1.000	37,810
TBA	Office Assoc	19800039826	242409	12		14.288	1.000	29,719
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						11.690	1,327,982
	SUBTOTAL SALARIES & WAGES						13.540	1,534,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,426
519200 FICA CONTRIBUTION								104,357
519300 HEALTH INSURANCE CONTRIBUTION								260,892
519400 LIFE INSURANCE CONTRIBUTION								1,535
	SUBTOTAL BENEFITS							474,210
	TOTAL PERSONAL SERVICES							2,008,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								380,429
	TOTAL NET OPERATING EXPENSES							380,429
	COST OBJECT TOTAL							2,389,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: NE Ext Engagement Zone #1 (21-6308-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eirich, Robert L	Exten Educator/Coord	00034323	095336	12			1.000	82,098
	SUBTOTAL FACULTY						1.000	82,098
	SUBTOTAL SALARIES & WAGES						1.000	82,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,747
519200 FICA CONTRIBUTION								5,583
519300 HEALTH INSURANCE CONTRIBUTION								13,957
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							25,369
	TOTAL PERSONAL SERVICES							107,467
	COST OBJECT TOTAL							107,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: NE Ext Engagement Zone #2 (21-6308-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, Jay D	Exten Educator/Coord	00034324	095336	12			1.000	94,581
	SUBTOTAL FACULTY						1.000	94,581
	SUBTOTAL SALARIES & WAGES						1.000	94,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,621
519200 FICA CONTRIBUTION								6,432
519300 HEALTH INSURANCE CONTRIBUTION								16,079
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							29,227
	TOTAL PERSONAL SERVICES							123,808
	COST OBJECT TOTAL							123,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: NE Ext Engagement Zone #4 (21-6308-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutton, Benjamin L	Assoc Exten Educator/Coord	00034349	095337	12			1.000	79,600
	SUBTOTAL FACULTY						1.000	79,600
	SUBTOTAL SALARIES & WAGES						1.000	79,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,572
519200 FICA CONTRIBUTION								5,413
519300 HEALTH INSURANCE CONTRIBUTION								13,532
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							24,597
	TOTAL PERSONAL SERVICES							104,197
	COST OBJECT TOTAL							104,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: NE Ext Engagement Zone #6 (21-6308-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maricle, Hilary K	Exten Educator/Coord	00034350	095336	12			1.000	85,598
	SUBTOTAL FACULTY						1.000	85,598
	SUBTOTAL SALARIES & WAGES						1.000	85,598
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,992
519200 FICA CONTRIBUTION								5,821
519300 HEALTH INSURANCE CONTRIBUTION								14,552
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							26,451
	TOTAL PERSONAL SERVICES							112,049
	COST OBJECT TOTAL							112,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: NE Ext Engagement Zone #7 (21-6308-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gottschalk, Carrie	Exten Educator/Coord	00034352	095336	12			1.000	91,430
	SUBTOTAL FACULTY						1.000	91,430
	SUBTOTAL SALARIES & WAGES						1.000	91,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,400
519200 FICA CONTRIBUTION								6,217
519300 HEALTH INSURANCE CONTRIBUTION								15,543
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							28,251
	TOTAL PERSONAL SERVICES							119,681
	COST OBJECT TOTAL							119,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: NE Ext Engagement Zone #8 (21-6308-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heller, Angela M	Exten Educator/Coord	00034353	095336	12			1.000	91,430
	SUBTOTAL FACULTY						1.000	91,430
	SUBTOTAL SALARIES & WAGES						1.000	91,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,400
519200 FICA CONTRIBUTION								6,217
519300 HEALTH INSURANCE CONTRIBUTION								15,543
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							28,251
	TOTAL PERSONAL SERVICES							119,681
	COST OBJECT TOTAL							119,681

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: NE Ext Engagement Zone #10 (21-6308-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burda, Megan L	Assoc Exten Educator/Coord	00034356	095337	12			1.000	80,108
	SUBTOTAL FACULTY						1.000	80,108
	SUBTOTAL SALARIES & WAGES						1.000	80,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,608
519200 FICA CONTRIBUTION								5,447
519300 HEALTH INSURANCE CONTRIBUTION								13,618
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							24,753
	TOTAL PERSONAL SERVICES							104,861
	COST OBJECT TOTAL							104,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: NE Ext Engagement Zone #11 (21-6308-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Karly R	Assoc Exten Educator/Coord	00034357	095337	12			1.000	74,867
	SUBTOTAL FACULTY						1.000	74,867
	SUBTOTAL SALARIES & WAGES						1.000	74,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,241
519200 FICA CONTRIBUTION								5,091
519300 HEALTH INSURANCE CONTRIBUTION								12,727
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							23,134
	TOTAL PERSONAL SERVICES							98,001
	COST OBJECT TOTAL							98,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			10.000	962,161
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	978,242
	SUBTOTAL FACULTY						10.500	978,242
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00			0.250	4,270
	SUBTOTAL NONFACULTY						0.250	4,270
	SUBTOTAL SALARIES & WAGES						10.750	982,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,776
519200 FICA CONTRIBUTION								66,811
519300 HEALTH INSURANCE CONTRIBUTION								167,027
519400 LIFE INSURANCE CONTRIBUTION								983
	SUBTOTAL BENEFITS							303,597
	TOTAL PERSONAL SERVICES							1,286,109
	COST OBJECT TOTAL							1,286,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Husker Harvest Days (21-6309-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								34,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED - ITS Support (21-6309-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,000
TOTAL NET OPERATING EXPENSES								220,000
COST OBJECT TOTAL								220,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.050	10,547
Ray, Chittaranjan	Director	00032051	095081	12			0.000	1,777
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,650
	(21-1107-0001)CEE_Lincoln		511000				0.17	37,788
	(21-6211-0002)DWFI-WC Research		512000				0.45	108,009
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	43,740
	TOTAL Ray, Chittaranjan						1.00	218,511
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	12,324
	SUBTOTAL NONFACULTY						0.050	12,324
	SUBTOTAL SALARIES & WAGES						0.050	12,324
BENEFITS								
519100 RETIREMENT CONTRIBUTION								863
519200 FICA CONTRIBUTION								838
519300 HEALTH INSURANCE CONTRIBUTION								2,095
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,808
	TOTAL PERSONAL SERVICES							16,132
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
	TOTAL NET OPERATING EXPENSES							20,565
	COST OBJECT TOTAL							36,697

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Assoc Professor	00036301	095152	12			0.250	21,014
	(21-6120-0001)ALEC-Education Operating		511000				0.75	63,046
	TOTAL Conner, Nathan W						1.00	84,060
Hastings, Lindsay J	Assoc Professor	00036302	095152	12			0.250	25,185
	(21-6120-0001)ALEC-Education Operating		511000				0.25	25,185
	(27-6320-0025001)NE Human Resources Research		512000				0.50	50,369
	TOTAL Hastings, Lindsay J						1.00	100,739
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.250	24,068
	(21-6120-0001)ALEC-Education Operating		511000				0.75	72,205
	TOTAL McElravy, Larry R						1.00	96,273
Akin, Heather E	Asst Professor	00036290	095154	02			0.250	19,500
	(21-6120-0001)ALEC-Education Operating		511000				0.75	58,500
	TOTAL Akin, Heather E						1.00	78,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	89,767
SUBTOTAL FACULTY							1.000	89,767
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	15,393
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,558
	(21-6120-0001)ALEC-Education Operating		511000				0.15	25,666
	(21-6220-0001)ALEC-Research Operating		511000				0.25	42,770
	(21-6120-0001)ALEC-Education Operating		512000				0.39	77,825
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,953
	TOTAL Balschweid, Mark A						1.00	188,165
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	17,951
514000 CLER/TECH/SERV WAGES								
Franklin, Christina A	Office Assoc	00036274	242409	12		17.785	0.270	9,988
	(21-6120-0001)ALEC-Education Operating		514000				0.73	27,004
	TOTAL Franklin, Christina A						1.00	36,992
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		17.938	0.750	27,984
	(21-6220-0001)ALEC-Research Operating		514000				0.25	9,328
	TOTAL Greenlee, Jennifer M						1.00	37,312
	TOTAL 514000 CLER/TECH/SERV WAGES						1.020	37,972
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	200400036276	095133	00			0.490	27,640
SUBTOTAL NONFACULTY							1.600	83,563

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							2.600	173,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,133
519200 FICA CONTRIBUTION								11,787
519300 HEALTH INSURANCE CONTRIBUTION								29,466
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								53,560
TOTAL PERSONAL SERVICES								226,890
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,400
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								14,900
COST OBJECT TOTAL								241,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTL-P-Forsberg (21-6320-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.250	29,338
	(21-6120-0002)ALEC-PRTL-P-Forsberg		511000				0.50	58,677
	TOTAL Forsberg, Michael L						0.75	88,015
	SUBTOTAL FACULTY						0.250	29,338
	SUBTOTAL SALARIES & WAGES						0.250	29,338
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,054
519200 FICA CONTRIBUTION								1,995
519300 HEALTH INSURANCE CONTRIBUTION								4,987
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							9,065
	TOTAL PERSONAL SERVICES							38,403
	COST OBJECT TOTAL							38,403

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Suat	Professor	00036501	095150	12			0.250	40,044
	(21-6221-0001)Biological Systems Engineering		511000				0.75	120,128
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	175,172
Koelsch, Richard K	Professor	00036372	095150	12			0.550	89,166
	(21-6326-0001)Animal Science		511000				0.30	48,636
	(21-6121-0001)Biological Systems Engineering		511000				0.15	24,318
	TOTAL Koelsch, Richard K						1.00	162,120
Martin, Derrel L	Professor	00036369	095150	12			0.350	56,977
	(21-6121-0001)Biological Systems Engineering		511000				0.15	24,415
	(21-6221-0001)Biological Systems Engineering		511000				0.50	81,397
	TOTAL Martin, Derrel L						1.00	162,789
Stowell, Richard R	Professor	00036536	095150	12			0.450	52,768
	(21-6326-0001)Animal Science		511000				0.30	35,179
	(21-6121-0001)Biological Systems Engineering		511000				0.25	29,314
	TOTAL Stowell, Richard R						1.00	117,261
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.600	62,046
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,512
	(21-6221-0001)Biological Systems Engineering		511000				0.25	25,850
	TOTAL Franti, Thomas G						1.00	103,408
Keshwani, Jennifer R	Assoc Professor	00036422	095152	12			0.800	88,393
	(21-6121-0001)Biological Systems Engineering		511000				0.20	22,098
	TOTAL Keshwani, Jennifer R						1.00	110,491
Luck, Joe D	Assoc Professor	00036529	095152	02			0.600	76,411
	(21-6221-0001)Biological Systems Engineering		511000				0.40	50,941
	TOTAL Luck, Joe D						1.00	127,352
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.300	31,177
	(21-6326-0001)Animal Science		511000				0.30	31,177
	(21-6221-0001)Biological Systems Engineering		511000				0.40	41,570
	TOTAL Schmidt, Amy						1.00	103,924
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.400	42,406
	(21-6221-0001)Biological Systems Engineering		511000				0.35	37,104
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,503
	TOTAL Woldt, Wayne						1.00	106,013
Yoder, Aaron M	Assoc Professor	00033630	095152	12			0.050	4,802

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	1,917
	(34-5420-2006109)CS-CASH Admin and Planning		511000				0.06	6,201
	(34-1826-2001001)College of Nursing		511000				0.01	752
	(34-5420-2006159)Improving Safety and Health		511000				0.41	45,664
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	4,802
	(34-5420-2006309)Outreach Program		511000				0.23	26,271
	(31-5420-0100)POE - EAOH		511000				0.03	3,757
	(35-5420-2004003)Safety in Agriculture for Y		511000				0.15	18,594
	TOTAL Yoder, Aaron M						1.00	112,760
Rudnick, Daran R	Asst Professor	00036395	095154	12			0.500	47,500
	(21-6221-0001)Biological Systems Engineering		511000				0.50	47,500
	TOTAL Rudnick, Daran R						1.00	95,000
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	44,829
	(21-6221-0001)Biological Systems Engineering		511000				0.50	44,829
	TOTAL Shi, Yeyin						1.00	89,658
Hay, Francis J	Exten Educator	00036383	095336	12			0.900	62,934
	(21-6121-0001)Biological Systems Engineering		511000				0.10	6,994
	TOTAL Hay, Francis J						1.00	69,928
	TOTAL 511000 TENURED FACULTY SALARIES						6.250	699,453
SUBTOTAL FACULTY							6.250	699,453
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.330	67,155
Jones, David D	Department Head	00036360	095149	12			0.000	6,716
	(21-6121-0001)Biological Systems Engineering		512000				0.33	73,871
	(21-6221-0001)Biological Systems Engineering		512000				0.34	76,109
	TOTAL Jones, David D						1.00	223,851
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	73,871
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Tracy L	Admin Assoc	00036405	242402	12		23.115	1.000	48,079
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	84,848
TBA	Ext Engineer II	00046624	263300	12			0.050	2,109
TBA	Computer Specialist	00036491	302310	12		21.310	0.280	12,411
TBA	Systems Integration Engr	00036387	363306	12			0.150	10,484
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.480	157,931
514000 CLER/TECH/SERV WAGES								
Burgason, Christel L	Office Assoc	00036425	242409	12		16.307	0.250	8,480
	(21-6221-0001)Biological Systems Engineering	2008	514000				0.75	25,439
	TOTAL Burgason, Christel L						1.00	33,919

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lager Gleason, Amanda R	Office Assoc	00036494	242409	12		16.817	0.340	11,893
	(21-6121-0001)Biological Systems Engineering		514000				0.33	11,543
	(21-6221-0001)Biological Systems Engineering		514000				0.33	11,543
	TOTAL Lager Gleason, Amanda R						1.00	34,979
TBA	Office Assoc	00036539	242409	12		17.523	0.250	9,112
TBA	Illustrator	00045855	332504	12		21.421	0.230	10,248
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		20.191	0.130	5,460
	(21-6221-0001)Biological Systems Engineering		514000				0.37	15,539
	(26-6221-0404001)NET Cover Crops Soil-Water		514000				0.50	20,999
	TOTAL Drudik, Matthew P						1.00	41,998
Minchow, Scott M	Inst Mkr III	00036391	362601	12		25.674	0.500	26,701
	(21-6221-0001)Biological Systems Engineering		514000				0.50	26,701
	TOTAL Minchow, Scott M						1.00	53,402
	TOTAL 514000 CLER/TECH/SERV WAGES						1.700	71,894
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	7,455
	SUBTOTAL NONFACULTY						4.510	311,151
	SUBTOTAL SALARIES & WAGES						10.760	1,010,604
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,742
519200 FICA CONTRIBUTION								68,721
519300 HEALTH INSURANCE CONTRIBUTION								171,802
519400 LIFE INSURANCE CONTRIBUTION								1,010
	SUBTOTAL BENEFITS							312,275
	TOTAL PERSONAL SERVICES							1,322,879
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,869
540000 TRAVEL EXPENSE								19,588
	TOTAL NET OPERATING EXPENSES							23,457
	COST OBJECT TOTAL							1,346,336

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: WRRRI POE-BSE Extension (21-6321-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilmore, Troy E	Asst Professor	00034388	095154	12			0.300	26,849
	(21-6238-5200)POE - SNR Research		511000				0.70	62,649
	TOTAL Gilmore, Troy E						1.00	89,498
	SUBTOTAL FACULTY						0.300	26,849
	SUBTOTAL SALARIES & WAGES						0.300	26,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,879
519200 FICA CONTRIBUTION								1,826
519300 HEALTH INSURANCE CONTRIBUTION								4,564
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							8,296
	TOTAL PERSONAL SERVICES							35,145
	COST OBJECT TOTAL							35,145

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferguson, Richard B	Professor	00043983	095150	12			0.250	39,250
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	117,760
	TOTAL Ferguson, Richard B						1.00	157,010
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	67,821
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	58,133
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	67,821
	TOTAL Gaussoin, Roch E						1.00	193,775
Knezevic, Stevan	Professor	00036799	095150	12			0.500	51,130
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	51,131
	TOTAL Knezevic, Stevan						1.00	102,261
Read, Paul E	Professor	00040500	095150	12			0.250	42,868
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	68,590
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	60,015
	TOTAL Read, Paul E						1.00	171,473
Grassini, Patricio	Assoc Professor	00037084	095152	02			0.300	32,781
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	76,488
	TOTAL Grassini, Patricio						1.00	109,269
Jhala, Amitkumar	Assoc Professor	00036800	095152	12			0.500	55,256
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	55,256
	TOTAL Jhala, Amitkumar						1.00	110,512
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.600	64,501
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	43,001
	TOTAL Redfearn, Daren D						1.00	107,502
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	32,056
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	96,168
	TOTAL Todd, Kim A						1.00	128,224
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.140	-4,118
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	12,910
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	77,454
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,363
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	19,363
	TOTAL Yang, Haishun						1.00	129,090
Iqbal, Javed	Asst Professor	00036824	095154	02			0.600	51,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	34,000
	TOTAL Iqbal, Javed						1.00	85,000
Kreuser, William C	Asst Professor	201100040499	095154	12			0.500	48,122

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	33,685
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	14,437
	TOTAL Kreuser, William C						1.00	96,244
Puntel, Laila A	Asst Professor	00036885	095154	02			0.300	23,100
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	30,800
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	23,100
	TOTAL Puntel, Laila A						1.00	77,000
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	19,241
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	57,723
	TOTAL Adams, Stacy A						1.00	76,964
Sandall, Leah L	Asst Prof Practice	00036963	095167	02			0.500	33,492
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	33,492
	TOTAL Sandall, Leah L						1.00	66,984
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	40,752
	(22-6322-0010)Agr-Pesticide Education		511000				0.50	40,753
	TOTAL Ogg, Clyde L						1.00	81,505
Anderson, Bruce E	Exten Professor	00036825	098222	12			0.460	54,631
	(22-6322-0001)Agro Ext Operating		511000				0.01	587
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.03	3,524
	TOTAL Anderson, Bruce E						0.50	58,742
	TOTAL 511000 TENURED FACULTY SALARIES						6.070	664,793
SUBTOTAL FACULTY							6.070	664,793
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.250	43,939
Mamo, Martha	Department Head	00036795	095149	12			0.000	4,394
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	106,331
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	38,666
	TOTAL Mamo, Martha						1.00	198,330
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	48,333
513000 MGR/PROFESSIONAL SAL								
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		24.863	0.280	14,481
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	20,686
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	16,548
	TOTAL McClure-Kelly, Kay I						1.00	51,715
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.220	10,561

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	27,843
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	9,601
	TOTAL Benne, Fran E						1.00	48,005
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	11,012
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.80	44,048
	TOTAL Xu, Lan						1.00	55,060
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.350	17,256
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.65	32,049
	TOTAL Hillhouse, Heidi L						1.00	49,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	53,310
514000 CLER/TECH/SERV WAGES								
Fredrick, Judy K	Office Assoc	00036881	242409	12		17.976	0.500	18,695
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	18,695
	TOTAL Fredrick, Judy K						1.00	37,390
Gulchuk, Tatyana A	Office Assoc	00036877	242409	12		16.287	0.500	16,938
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	16,938
	TOTAL Gulchuk, Tatyana A						1.00	33,876
Hansen, Connie J	Office Associate	00036922	242409	12		18.603	0.160	6,191
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.84	32,503
	TOTAL Hansen, Connie J						1.00	38,694
Schroeder, Vicki K	Program Assoc	00047155	242409	12		19.079	0.400	15,874
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,969
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,905
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,937
	TOTAL Schroeder, Vicki K						1.00	39,685
TBA	Office Associate	00040581	242409	12		20.156	1.000	41,925
	TOTAL 514000 CLER/TECH/SERV WAGES						2.560	99,623
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.320	48,957
STUDENT WORKER	Student Worker	00040527	095500	00			0.510	17,485
	TOTAL 516000 STUDENT WAGES						0.830	66,442
	SUBTOTAL NONFACULTY						4.690	267,708
	SUBTOTAL SALARIES & WAGES						10.760	932,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,275
519200 FICA CONTRIBUTION								63,410
519300 HEALTH INSURANCE CONTRIBUTION								158,525
519400 LIFE INSURANCE CONTRIBUTION								932
	SUBTOTAL BENEFITS							288,142

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,220,643
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,346
540000 TRAVEL EXPENSE								23,614
TOTAL NET OPERATING EXPENSES								52,960
COST OBJECT TOTAL								1,273,603

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	30,598
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	55,073
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	36,715
	TOTAL Aiken, J David						1.00	122,386
McKee, Gregory J	Professor	00035876	095150	12			0.400	59,375
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	51,953
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,110
	TOTAL McKee, Gregory J						1.00	148,438
Parsons, Jay R	Professor	00035872	095150	12			0.400	52,854
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	52,854
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	26,427
	TOTAL Parsons, Jay R						1.00	132,135
Stokes, Jeffrey R	Professor	00035969	095150	12			0.100	16,103
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	80,514
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	64,411
	(26-6124-0184001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	176,028
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	12			0.100	11,607
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,234
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	52,234
	TOTAL Nogueira-Rodriguez, Lia						1.00	116,075
Walters, Cory	Assoc Professor	00035899	095152	02			0.600	72,004
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	48,000
	TOTAL Walters, Cory						1.00	120,004
Dennis, Elliott J	Asst Professor	00035968	095154	12			0.600	58,800
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	39,200
	TOTAL Dennis, Elliott J						1.00	98,000
Vyhnalek, Allan R	Exten Educator	00035869	095336	12			1.000	101,538
McClure, Glennis A	Assoc Exten Educator	00035914	095337	12			1.000	67,277
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.810	53,784
	(25-6324-0196001)USDA RD Develop Economic Im		511000				0.19	12,616
	TOTAL Narjes, Charlotte M						1.00	66,400
Schlake, Marilyn R	Assoc Exten Educator	00035922	095337	12			1.000	73,134
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.700	80,658
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,762
	(21-6124-0001)Agricultural Economics Teachin		511000		2015		0.25	28,806
	TOTAL Lubben, Bradley D						1.00	115,226

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						6.960	677,732
SUBTOTAL FACULTY							6.960	677,732
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	139,500
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	13,940
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	21,907
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	43,813
	TOTAL Van Tassell, Larry W						1.00	219,160
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	153,440
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12		24.618	0.120	6,145
	(21-6224-0001)Agricultural Economics Researc		513000				0.88	45,061
	TOTAL Sorensen, Kaylene S						1.00	51,206
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	13,068
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.75	39,205
	TOTAL Barrett, Tina N						1.00	52,273
TBA	Specialist Technology Support	00035982	303312	12			0.120	4,595
Evans, Ryan D	Communications Spec I	00035929	343302	12			0.600	27,600
	(21-6224-0001)Agricultural Economics Researc		513000				0.40	18,400
	TOTAL Evans, Ryan D						1.00	46,000
TBA	Communications Spec	00035919	343302	12			0.470	21,866
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.500	31,928
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	19,245
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	12,976
	TOTAL Vogt, Rebecca J						1.00	64,149
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.060	105,202
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		19.249	0.120	4,804
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	15,215
	TOTAL Tesch, Linda S						0.50	20,019
Griep, Madelynn W	Office Assoc	00035905	242409	12		16.041	1.000	33,366
Sterkel, Sandra L	Office Assoc	00035904	242409	12	2080	21.771	1.000	45,284
	TOTAL 514000 CLER/TECH/SERV WAGES						2.120	83,454
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.640	13,588
SUBTOTAL NONFACULTY							5.520	355,684
SUBTOTAL SALARIES & WAGES		2016					12.480	1,033,416

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,339
519200 FICA CONTRIBUTION								70,272
519300 HEALTH INSURANCE CONTRIBUTION								175,680
519400 LIFE INSURANCE CONTRIBUTION								1,033
	SUBTOTAL BENEFITS							319,324
	TOTAL PERSONAL SERVICES							1,352,740
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,402
540000 TRAVEL EXPENSE								9,774
	TOTAL NET OPERATING EXPENSES							28,176
	COST OBJECT TOTAL							1,380,916

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 1000263/25 (25)

COST OBJECT: Statistics Extension (21-6325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.200	17,700
	(21-6125-0001)Statistics		511000				0.40	35,400
	(21-6225-0001)Statistics		511000				0.40	35,400
	TOTAL VanderPlas, Susan R						1.00	88,500
	SUBTOTAL FACULTY						0.200	17,700
	SUBTOTAL SALARIES & WAGES						0.200	17,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,204
519300 HEALTH INSURANCE CONTRIBUTION								3,009
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,470
	TOTAL PERSONAL SERVICES							23,170
	COST OBJECT TOTAL							23,170

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	59,120
	(21-6126-0001)Animal Science		511000				0.50	59,120
	TOTAL Anderson, Kathleen P						1.00	118,240
Burson, Dennis E	Professor	00038135	095150	12			0.850	106,375
	(21-6126-0001)Animal Science		511000				0.15	18,775
	TOTAL Burson, Dennis E						1.00	125,150
Erickson, Galen E	Professor	00038239	095150	12			0.400	58,359
	(21-6126-0001)Animal Science		511000				0.10	14,590
	(21-6226-0001)Animal Science		511000				0.50	72,957
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	155,906
Karr, Lisa K	Professor	00038322	095150	12			0.200	24,497
	(21-6126-0001)Animal Science		511000				0.80	97,986
	TOTAL Karr, Lisa K						1.00	122,483
Koelsch, Richard K	Professor	00036372	095150	12			0.300	48,636
	(21-6121-0001)Biological Systems Engineering		511000				0.15	24,318
	(21-6321-0001)Biological Systems Engineering		511000				0.55	89,166
	TOTAL Koelsch, Richard K						1.00	162,120
Kononoff, Paul J	Professor	00038117	095150	12			0.300	36,026
	(21-6226-0001)Animal Science		511000				0.70	84,061
	TOTAL Kononoff, Paul J						1.00	120,087
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	24,341
	(21-6126-0001)Animal Science		511000				0.12	20,864
	(21-6226-0001)Animal Science		511000				0.14	24,341
	(21-6126-0001)Animal Science		512000				0.19	38,537
	(21-6226-0001)Animal Science		512000				0.21	42,596
	TOTAL Krehbiel, Clinton R						1.00	191,246
Purdum, Sheila E	Professor	00038315	095150	12			0.500	69,545
	(21-6126-0001)Animal Science		511000				0.05	6,954
	(21-6226-0001)Animal Science		511000				0.45	62,584
	TOTAL Purdum, Sheila E						1.00	139,083
Spangler, Matthew L	Professor	00038126	095150	12			0.600	74,952
	(21-6126-0001)Animal Science		511000				0.10	12,492
	(21-6226-0001)Animal Science		511000				0.30	37,476
	TOTAL Spangler, Matthew L						1.00	124,920
Stowell, Richard R	Professor	201900036536	095150	12			0.300	35,179

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.25	29,314
	(21-6321-0001)Biological Systems Engineering		511000				0.45	52,768
	TOTAL Stowell, Richard R						1.00	117,261
Drewnoski, Mary E	Assoc Professor	00038151	095152	12			0.700	77,361
	(21-6226-0001)Animal Science		511000				0.30	33,155
	TOTAL Drewnoski, Mary E						1.00	110,516
Luck, Lena M	Assoc Professor	00038115	095152	12			0.400	39,789
	(21-6126-0001)Animal Science		511000				0.60	59,682
	TOTAL Luck, Lena M						1.00	99,471
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	34,823
	(21-6126-0001)Animal Science		511000				0.70	81,255
	TOTAL Reiling, Bryan A						1.00	116,078
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.300	31,177
	(21-6221-0001)Biological Systems Engineering		511000				0.40	41,570
	(21-6321-0001)Biological Systems Engineering		511000				0.30	31,177
	TOTAL Schmidt, Amy						1.00	103,924
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.600	52,800
	(21-6126-0001)Animal Science		511000				0.40	35,200
	TOTAL McCarthy, Kacie L						1.00	88,000
Mote, Benny E	Asst Professor	00038215	095154	12			0.600	61,768
	(21-6226-0001)Animal Science		511000				0.40	41,179
	TOTAL Mote, Benny E						1.00	102,947
French, Michael B	Asst Prof Practice	00038190	095167	12			0.400	24,800
	(21-6126-0001)Animal Science		511000				0.60	37,200
	TOTAL French, Michael B						1.00	62,000
Clark, Kimberly J	Assoc Exten Educator	00038327	095337	12			1.000	69,755
Jaixen, Lori J	Lecturer	00038284	095380	12			0.250	15,875
	(21-6126-0001)Animal Science		511000				0.75	47,625
	TOTAL Jaixen, Lori J						1.00	63,500
	TOTAL 511000 TENURED FACULTY SALARIES						8.640	945,178
SUBTOTAL FACULTY							8.640	945,178
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.200	34,772
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,795

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		511000				0.12	20,864
	(21-6226-0001)Animal Science		511000				0.14	24,341
	(21-6126-0001)Animal Science		512000				0.19	38,537
	(21-6226-0001)Animal Science		512000				0.21	42,596
	TOTAL Krehbiel, Clinton R						1.00	191,246
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	40,567
513000 MGR/PROFESSIONAL SAL								
Kim, Eun H	Extension Asst 4-H	00038283	262300	12			1.000	35,816
TBA	Computer Specialist	00038308	302310	12		24.527	0.200	10,203
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.500	25,000
	(21-6126-0001)Animal Science		513000				0.20	10,000
	(21-6226-0001)Animal Science		513000				0.30	15,000
	TOTAL Clachar, Peta-Gaye G						1.00	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	71,019
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00			0.600	13,269
Conway, Karen L	Office Assoc	00038149	242409	12		16.542	0.250	8,602
	(21-6126-0001)Animal Science		514000				0.15	5,161
	(21-6226-0001)Animal Science		514000				0.60	20,645
	TOTAL Conway, Karen L						1.00	34,408
Pitchie, Sherri A	Office Assoc	00038148	242409	12		19.888	0.300	12,410
	(21-6126-0001)Animal Science		514000				0.20	8,273
	(21-6226-0001)Animal Science		514000				0.50	20,683
	TOTAL Pitchie, Sherri A						1.00	41,366
	TOTAL 514000 CLER/TECH/SERV WAGES						1.150	34,281
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.090	1,492
	SUBTOTAL NONFACULTY						3.140	147,359
	SUBTOTAL SALARIES & WAGES						11.780	1,092,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,477
519200 FICA CONTRIBUTION								74,293
519300 HEALTH INSURANCE CONTRIBUTION								185,731
519400 LIFE INSURANCE CONTRIBUTION								1,093
	SUBTOTAL BENEFITS							337,594
	TOTAL PERSONAL SERVICES							1,430,131
OPERATING EXPENSE								
				2021				
521000 PLANNED OPERATING EXPENSES								5,347

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								25,924
	TOTAL NET OPERATING EXPENSES							31,271
	COST OBJECT TOTAL							1,461,402

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Jeong Kyun	Assoc Professor	00044737	095152	12			0.400	38,480
	(21-6227-0001)Child Youth & Fam Studies		511000				0.60	57,721
	TOTAL Choi, Jeong Kyun						1.00	96,201
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.750	73,457
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	24,486
	TOTAL De Guzman, Maria R						1.00	97,943
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	49,671
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	49,671
	TOTAL Dev, Dipti A						1.00	102,342
UNF DE GUZMAN DIVERSITY	Assoc Professor	00044708	095152	00			-0.120	-9,517
Hatton-Bowers, Holly N	Asst Professor	00044736	095154	12			0.250	22,776
	(21-6227-0001)Child Youth & Fam Studies		511000				0.75	68,328
	TOTAL Hatton-Bowers, Holly N						1.00	91,104
Napoli, Amy R	Asst Professor	00044833	095154	12			0.750	64,082
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	21,361
	TOTAL Napoli, Amy R						1.00	85,443
	TOTAL 511000 TENURED FACULTY SALARIES						2.530	238,949
SUBTOTAL FACULTY							2.530	238,949
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031024	095140	12			0.120	17,551
TBA	Chairperson	00031024	095140	12			0.000	2,924
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	20,475
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12		22.297	0.050	2,319
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		513000				0.10	4,590
	(21-1727-0001)Child Youth & Fam Studies		513000				0.21	9,785
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	29,682
	TOTAL Guerrero, Catia C						1.00	46,376
514000 CLER/TECH/SERV WAGES								
John, Joseph D	Project Assoc	00033064	242409	12		16.800	0.910	31,799
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.08	2,796
	(21-1727-0001)Child Youth & Fam Studies		514000				0.01	349
	TOTAL John, Joseph D	2023					1.00	34,944
Kellner, Kaelie E	Office Assoc	00033513	242409	12		16.900	0.160	5,624

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.03	979
	(21-1727-0001)Child Youth & Fam Studies		514000				0.71	25,034
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,515
	TOTAL Kellner, Kaelie E						1.00	35,152
King, Lisa P	Project Associate	00031013	242409	12		18.000	0.150	5,616
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.30	11,232
	(21-1727-0001)Child Youth & Fam Studies		514000				0.47	17,597
	(21-6227-0001)Child Youth & Fam Studies		514000				0.08	2,995
	TOTAL King, Lisa P						1.00	37,440
	TOTAL 514000 CLER/TECH/SERV WAGES						1.220	43,039
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	462
	SUBTOTAL NONFACULTY						1.390	66,295
	SUBTOTAL SALARIES & WAGES						3.920	305,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,367
519200 FICA CONTRIBUTION								20,756
519300 HEALTH INSURANCE CONTRIBUTION								51,892
519400 LIFE INSURANCE CONTRIBUTION								305
	SUBTOTAL BENEFITS							94,320
	TOTAL PERSONAL SERVICES							399,564
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,174
540000 TRAVEL EXPENSE								10,432
	TOTAL NET OPERATING EXPENSES							21,606
	COST OBJECT TOTAL							421,170

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00039594	095150	12			0.500	58,013
	(21-6228-0001)Entomology		511000				0.50	58,013
	TOTAL Hunt, Thomas E						1.00	116,026
Wright, Robert J	Professor	00043985	095150	12			0.500	68,290
	(21-6228-0001)Entomology		511000				0.50	68,290
	TOTAL Wright, Robert J						1.00	136,580
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.070	7,100
	(21-6128-0001)Entomology		511000				0.30	28,437
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	59,247
	TOTAL Golick, Douglas A						1.00	94,784
Lynch-O'Brien, Louise I	Asst Professor	00039584	095154	12			0.300	25,628
	(21-6128-0001)Entomology		511000				0.70	59,800
	TOTAL Lynch-O'Brien, Louise I						1.00	85,428
McMechan, Anthony J	Asst Professor	00039636	095154	12			0.500	42,403
	(21-6228-0001)Entomology		511000				0.50	42,403
	TOTAL McMechan, Anthony J						1.00	84,806
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	46,120
	(21-6228-0001)Entomology		511000				0.50	46,120
	TOTAL Wu-Smart, Judy Y						1.00	92,240
Koch, Kyle G	Asst Exten Educator	00039593	095338	12			1.000	66,500
	TOTAL 511000 TENURED FACULTY SALARIES						3.370	314,054
SUBTOTAL FACULTY							3.370	314,054
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.330	54,945
Ruberson, John R	Department Head	00039575	095149	12			0.000	5,495
	(21-6128-0001)Entomology		512000				0.33	60,440
	(21-6228-0001)Entomology		512000				0.34	62,271
	TOTAL Ruberson, John R						1.00	183,151
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	60,440
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12		27.728	0.130	7,497
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.08	4,614
	(21-6128-0001)Entomology		513000				0.12	6,921
	(21-6228-0001)Entomology	2025	513000				0.17	9,805
	TOTAL Silberman, Lisa L						0.50	28,837

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	00039587	242409	12		20.156	0.300	12,577
	(21-6128-0001)Entomology		514000				0.30	12,577
	(21-6228-0001)Entomology		514000				0.40	16,770
	TOTAL Schindler, Kathryn L						1.00	41,924
Weidner, Marilyn A	Office Assoc	00039583	242409	12		25.920	0.210	11,322
	(21-6128-0001)Entomology		514000				0.20	10,783
	(21-6228-0001)Entomology		514000				0.59	31,809
	TOTAL Weidner, Marilyn A						1.00	53,914
	TOTAL 514000 CLER/TECH/SERV WAGES						0.510	23,899
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.030	605
	SUBTOTAL NONFACULTY						1.000	92,441
	SUBTOTAL SALARIES & WAGES						4.370	406,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,454
519200 FICA CONTRIBUTION								27,642
519300 HEALTH INSURANCE CONTRIBUTION								69,104
519400 LIFE INSURANCE CONTRIBUTION								407
	SUBTOTAL BENEFITS							125,607
	TOTAL PERSONAL SERVICES							532,102
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,619
540000 TRAVEL EXPENSE								6,182
	TOTAL NET OPERATING EXPENSES							27,801
	COST OBJECT TOTAL							559,903

SUB PROGRAM: Cooperative Extension Service (63)								
DEPARTMENT: 4-H & Youth Development (29)								
COST OBJECT: 4H Youth Development (21-6329-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Professor	00039952	095150	12			1.000	133,918
Krehbiel, Michelle J	Assoc Professor	00039922	095152	12			1.000	103,859
Johnston, Catherine E	Exten Educator	00039973	095336	12			1.000	94,796
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	35,802
	(22-6329-0001)4H Curriculum		511000				0.50	35,801
	TOTAL Pracheil, Tracy L						1.00	71,603
Zluticky, Ronald W	Assoc Exten Educator	00039934	095337	12			1.000	66,000
Larson, Andrew P	Asst Exten Educator	00039924	095338	12			1.000	56,800
Lindsley, Dawn M	Asst Exten Educator	00039858	095338	12			1.000	59,700
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			0.900	54,404
	(22-6329-0012)4H System Management		511000				0.10	6,046
	TOTAL Frerichs, Sandra D						1.00	60,450
Lingard, Jill S	Exten Professor	00039940	098222	12			0.900	84,175
	(22-6329-0012)4H System Management		511000				0.10	9,353
	TOTAL Lingard, Jill S						1.00	93,528
	TOTAL 511000 TENURED FACULTY SALARIES						8.300	689,454
SUBTOTAL FACULTY							8.300	689,454
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Assoc	00039970	242300	12		17.650	1.000	36,712
Shepherd, Stuart R	Director Foundation	00039947	344303	12			1.000	154,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	190,768
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Opfer, Hannah R	Office Assoc	00039921	242409	12		17.340	0.500	18,034
	(22-6329-0001)4H Curriculum		514000				0.50	18,034
	TOTAL Opfer, Hannah R						1.00	36,068
Spilker, Lisa M	Office Assoc	00039923	242409	12		18.564	1.000	38,613
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,051
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			0.450	9,137
SUBTOTAL NONFACULTY							4.450	267,956
SUBTOTAL SALARIES & WAGES							12.750	957,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,019

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								65,104
519300 HEALTH INSURANCE CONTRIBUTION								162,760
519400 LIFE INSURANCE CONTRIBUTION								957
	SUBTOTAL BENEFITS							295,840
	TOTAL PERSONAL SERVICES							1,253,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,695
540000 TRAVEL EXPENSE								11,750
	TOTAL NET OPERATING EXPENSES							71,445
	COST OBJECT TOTAL							1,324,695

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.290	31,043
	(22-6231-1009)FPC Microbiology Lab		511000				0.50	53,523
	(21-6131-0001)Food Science & Technology		511000				0.21	22,480
	TOTAL Stratton, Jayne E						1.00	107,046
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.300	33,600
	(21-6131-0001)Food Science & Technology		511000				0.10	11,200
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	67,200
	TOTAL Baumert, Joseph L						1.00	112,000
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.200	20,484
	(21-6131-0001)Food Science & Technology		511000				0.40	40,969
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	40,969
	TOTAL Bianchini Huebner, Andreia						1.00	102,422
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.400	31,295
	(21-6131-0001)Food Science & Technology		511000				0.20	15,647
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	31,295
	TOTAL Chaves Elizondo, Byron						1.00	78,237
Downs, Melanie L	Asst Professor	00040028	095154	02			0.300	23,596
	(21-6131-0001)Food Science & Technology		511000				0.10	7,865
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	47,191
	TOTAL Downs, Melanie L						1.00	78,652
Johnson, Philip E	Asst Professor	00040053	095154	02			0.300	24,281
	(21-6131-0001)Food Science & Technology		511000				0.10	8,093
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	48,560
	TOTAL Johnson, Philip E						1.00	80,934
Wang, Bing	Asst Professor	00040093	095154	02			0.300	25,840
	(21-6131-0001)Food Science & Technology		511000				0.10	8,613
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	51,683
	TOTAL Wang, Bing						1.00	86,136
	TOTAL 511000 TENURED FACULTY SALARIES						2.090	190,139
SUBTOTAL FACULTY							2.090	190,139
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.270	48,207
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,831

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,444
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,469
	(21-6131-0001)Food Science & Technology		512000				0.24	46,601
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	61,062
	TOTAL Weller, Curtis L						1.00	193,614
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.270	53,038
514000 CLER/TECH/SERV WAGES								
McManamey, Julie A	Office Assoc	00044049	242409	12		16.575	0.500	17,238
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	17,238
	TOTAL McManamey, Julie A						1.00	34,476
	SUBTOTAL NONFACULTY						0.770	70,276
	SUBTOTAL SALARIES & WAGES						2.860	260,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,229
519200 FICA CONTRIBUTION								17,708
519300 HEALTH INSURANCE CONTRIBUTION								44,271
519400 LIFE INSURANCE CONTRIBUTION								260
	SUBTOTAL BENEFITS							80,468
	TOTAL PERSONAL SERVICES							340,883
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,053
540000 TRAVEL EXPENSE								2,379
	TOTAL NET OPERATING EXPENSES							4,432
	COST OBJECT TOTAL							345,315

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Changmou	Rsch Asst Professor	00040143	095146	12			0.300	25,616
	(22-6231-1083)FPC-Changmou Xu		511000				0.10	8,539
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.60	51,232
	TOTAL Xu, Changmou						1.00	85,387
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.250	23,037
	(22-6231-0003)Food Processing Center		511000				0.01	921
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	13,822
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	54,368
	TOTAL Danao, Mary-Grace C						1.00	92,148
Howell Jr, Terry A	Rsch Professor	00040160	095148	12			0.300	53,419
	(22-6231-3333)FST-Non-Budgeted Positions (RS		511000				0.01	1,781
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.69	122,863
	TOTAL Howell Jr, Terry A						1.00	178,063
	TOTAL 511000 TENURED FACULTY SALARIES						0.850	102,072
SUBTOTAL FACULTY							0.850	102,072
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081	12			0.080	14,063
Weller, Curtis L	Director	00040141	095081	12			0.000	1,406
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,444
	(21-6131-0001)Food Science & Technology		512000				0.24	46,601
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	61,062
	(21-6331-0001)Food Science Extension		512000				0.27	53,038
	TOTAL Weller, Curtis L						1.00	193,614
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.080	15,469
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			3.000	220,967
SUBTOTAL NONFACULTY							3.080	236,436
SUBTOTAL SALARIES & WAGES							3.930	338,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,696
519200 FICA CONTRIBUTION								23,019
519300 HEALTH INSURANCE CONTRIBUTION								57,546
519400 LIFE INSURANCE CONTRIBUTION								339
SUBTOTAL BENEFITS								104,600

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								443,108
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,056
540000 TRAVEL EXPENSE								1,384
TOTAL NET OPERATING EXPENSES								19,440
COST OBJECT TOTAL								462,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.800	94,054
	(21-6135-0001)Plant Pathology		511000				0.10	11,757
	(21-6235-0001)Plant Pathology		511000				0.10	11,757
	TOTAL Jackson-Ziems, Tamra A						1.00	117,568
UNF JACKSON DIVERSITY	Professor	00040749	095150	00			-0.100	-9,373
UNF WEGULO DIVERSITY	Professor	00040804	095150	00			-0.100	-10,094
Wegulo, Stephen N	Professor	00040804	095150	12			0.600	76,897
	(21-6235-0001)Plant Pathology		511000				0.40	51,265
	TOTAL Wegulo, Stephen N						1.00	128,162
Broderick, Kyle C	Asst Exten Educator	00041594	095338	12			1.000	56,906
	TOTAL 511000 TENURED FACULTY SALARIES						2.200	208,390
SUBTOTAL FACULTY							2.200	208,390
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.330	53,419
Giesler, Loren J	Department Head	00040745	095149	12			0.000	5,342
	(21-6135-0001)Plant Pathology		512000				0.33	58,761
	(21-6235-0001)Plant Pathology		512000				0.34	60,542
	TOTAL Giesler, Loren J						1.00	178,064
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	58,761
513000 MGR/PROFESSIONAL SAL								
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.250	10,518
	(22-6335-0011)PPath-Residual Bal-Jackson-Zie		513000				0.50	21,038
	(21-6235-0001)Plant Pathology		513000				0.25	10,518
	TOTAL Brungardt, Jae L						1.00	42,074
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.250	11,687
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	23,374
	(21-6235-0001)Plant Pathology		513000				0.25	11,687
	TOTAL Stevens, Julie A						1.00	46,748
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	22,205
514000 CLER/TECH/SERV WAGES								
Pederson, Debra K	Office Asst	00040772	241409	12		16.394	0.750	25,574
	(21-6235-0001)Plant Pathology		514000				0.25	8,525
	TOTAL Pederson, Debra K						1.00	34,099
SUBTOTAL NONFACULTY		2033					1.580	106,540
SUBTOTAL SALARIES & WAGES							3.780	314,930

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,046
519200 FICA CONTRIBUTION								21,416
519300 HEALTH INSURANCE CONTRIBUTION								53,538
519400 LIFE INSURANCE CONTRIBUTION								315
	SUBTOTAL BENEFITS							97,315
	TOTAL PERSONAL SERVICES							412,245
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,430
540000 TRAVEL EXPENSE								8,656
	TOTAL NET OPERATING EXPENSES							15,086
	COST OBJECT TOTAL							427,331

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Mary Ann	Professor	00031036	095150	12			0.070	10,800
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	21,601
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,800
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,604
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	28,799
	TOTAL Johnson, Mary Ann						1.00	168,403
	Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.750
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	24,780
	TOTAL Franzen-Castle, Lisa D						1.00	99,122
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	42,276
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	42,377
	TOTAL Jones, Georgia						1.00	84,653
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Ammachathram, Thyagarajan V	Assistant Professor	00031061	095154	12			0.250	23,366
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	70,098
	TOTAL Ammachathram, Thyagarajan V						1.00	93,464
Malek, Kristin M	Assistant Professor	00031585	095154	12			0.500	48,480
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	48,480
	TOTAL Malek, Kristin M						1.00	96,960
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	186,764
SUBTOTAL FACULTY							1.850	186,764
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.180	25,200
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	3,599
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	21,601
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,800
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,604
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	28,799
	TOTAL Johnson, Mary Ann						1.00	168,403
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.180	28,799
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	203500033069	242402	12		20.867	0.180	7,812

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	9,115
	(21-6236-0001)Nutrition & Health Sciences		513000				0.61	26,476
	TOTAL Brown, Amy L						1.00	43,403
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01		22.891	0.340	16,188
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	6,072
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	13,808
	TOTAL Rausch, Lori A						0.76	36,068
Brown, Diane F	Office Associate	00031017	242409	12		16.773	0.200	6,978
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,930
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	21,980
	TOTAL Brown, Diane F						1.00	34,888
Nolan, Melinda K	Offic Assoc	00044869	242409	12		16.350	0.490	16,664
	(25-6309-0004320)EFNEP Nutritional Sciences		514000				0.27	9,182
	(21-6236-0001)Nutrition & Health Sciences		514000				0.24	8,162
	TOTAL Nolan, Melinda K						1.00	34,008
	TOTAL 514000 CLER/TECH/SERV WAGES						1.030	39,830
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	181
	SUBTOTAL NONFACULTY						1.410	76,622
	SUBTOTAL SALARIES & WAGES						3.260	263,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,437
519200 FICA CONTRIBUTION								17,910
519300 HEALTH INSURANCE CONTRIBUTION								44,776
519400 LIFE INSURANCE CONTRIBUTION								264
	SUBTOTAL BENEFITS							81,387
	TOTAL PERSONAL SERVICES							344,773
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,105
540000 TRAVEL EXPENSE								2,888
	TOTAL NET OPERATING EXPENSES							16,993
	COST OBJECT TOTAL							361,766

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12		17.466	0.500	18,165
	(21-6136-0001)NHS-Hospitality/Restrtr/Tourism		514000				0.50	18,165
	TOTAL Kunzman, Joan						1.00	36,330
	SUBTOTAL NONFACULTY						0.500	18,165
	SUBTOTAL SALARIES & WAGES						0.500	18,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,272
519200 FICA CONTRIBUTION								1,235
519300 HEALTH INSURANCE CONTRIBUTION								3,088
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,613
	TOTAL PERSONAL SERVICES							23,778
	COST OBJECT TOTAL							23,778

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimbroff, Andrew D	Assoc Professor	00044906	095152	12			1.000	95,187
Kim, Surin	Asst Professor	00033088	095154	12			0.850	74,396
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.15	13,128
	TOTAL Kim, Surin						1.00	87,524
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	169,583
SUBTOTAL FACULTY							1.850	169,583
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031011	095140	12			0.100	16,937
TBA	Chairperson	00031011	095140	12			0.000	2,824
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	19,761
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12		29.218	0.420	25,524
	(21-6237-0001)Textiles Merchandising & Fashi		514000				0.58	35,248
	TOTAL Samuelson, Rosanne M						1.00	60,772
Bieber, Melisia N	Office Associate	00031040	242409	12		16.793	0.210	7,335
	(21-1737-0001)Textiles Merchandising & Fashi		514000				0.79	27,593
	TOTAL Bieber, Melisia N						1.00	34,928
	TOTAL 514000 CLER/TECH/SERV WAGES						0.630	32,859
SUBTOTAL NONFACULTY							0.730	52,620
SUBTOTAL SALARIES & WAGES							2.580	222,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,554
519200 FICA CONTRIBUTION								15,110
519300 HEALTH INSURANCE CONTRIBUTION								37,774
519400 LIFE INSURANCE CONTRIBUTION								222
SUBTOTAL BENEFITS								68,660
TOTAL PERSONAL SERVICES								290,863
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,853
540000 TRAVEL EXPENSE								2,765
TOTAL NET OPERATING EXPENSES								13,618
COST OBJECT TOTAL								304,481

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.150	16,191
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	540
	(21-6238-0001)Salaries RSH		511000				0.34	37,240
	(21-6238-0001)Salaries RSH		512000				0.35	45,337
	TOTAL Svoboda, Mark D						1.00	118,737
Comfort, Steven	Professor	00032048	095150	12			0.150	20,041
	(21-6138-0001)SNR Teaching		511000				0.10	13,359
	(21-6238-0001)Salaries RSH		511000				0.75	100,195
	TOTAL Comfort, Steven						1.00	133,595
Dewey, Kenneth F	Professor	00033028	095150	02			0.250	25,696
	(21-0553-0001)SGIS		511000				0.75	77,210
	TOTAL Dewey, Kenneth F						1.00	102,906
Hu, Qi S	Professor	00033621	095150	12			0.200	24,356
	(21-0514-0001)Geosciences		511000				0.29	35,046
	(21-6238-0001)Salaries RSH		511000				0.50	60,891
	TOTAL Hu, Qi S						0.99	120,293
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	26,503
	(21-6221-0001)Biological Systems Engineering		511000				0.35	37,104
	(21-6321-0001)Biological Systems Engineering		511000				0.40	42,406
	TOTAL Woldt, Wayne						1.00	106,013
Little, Andrew R	Asst Professor	00047106	095154	12			0.600	55,839
	(21-6238-0001)Salaries RSH		511000				0.40	37,226
	TOTAL Little, Andrew R						1.00	93,065
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.250	23,373
	(21-6138-0001)SNR Teaching		511000				0.75	70,121
	TOTAL Pennisi, Lisa A						1.00	93,494
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	31,483
	(26-6338-0842003)NDEQ Water Quality Liaison		511000				0.50	31,483
	TOTAL Pekarek, Kathryn A						1.00	62,966
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.050	3,402
	(21-6338-0005)Salaries EXT		511000				0.95	64,619
	TOTAL Dutcher, Allen L						1.00	68,021
	TOTAL 511000 TENURED FACULTY SALARIES						2.400	226,884
SUBTOTAL FACULTY							2.400	226,884
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shulski, Martha D	Director NSCO	00047115	095081	12			0.100	12,545
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	1,254
	(21-6138-0001)SNR Teaching		511000				0.25	31,363
	(21-6238-0001)Salaries RSH		511000				0.45	56,453
	(21-6138-0001)SNR Teaching		512000				0.10	13,799
	(21-6238-0001)Salaries RSH		512000				0.10	13,799
	TOTAL Shulski, Martha D						1.00	129,213
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.150	16,191
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.000	3,238
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	540
	(21-6238-0001)Salaries RSH		511000				0.34	37,240
	(21-6238-0001)Salaries RSH		512000				0.35	45,337
	TOTAL Svoboda, Mark D						1.00	118,737
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	33,228
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.210	34,104
Carroll, John	Director	00047004	095081	12			0.000	8,526
	(21-6138-0001)SNR Teaching		512100				0.14	28,420
	(21-6338-0005)Salaries EXT		512100				0.04	8,120
	(21-6238-0001)Salaries RSH		512100				0.45	91,350
	(21-6238-0005)Salaries SVY RSH		512100				0.12	24,360
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,120
	TOTAL Carroll, John						1.00	203,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.210	42,630
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.480	37,426
	(21-6338-0005)Salaries EXT		513000				0.19	14,936
	(21-6238-0001)Salaries RSH		513000				0.27	21,158
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,929
	TOTAL Steggs, Christine J						1.00	78,449
Hansen, Maria E	Admin Assoc	00047008	242402	12		21.067	0.330	14,461
	(21-6138-0001)SNR Teaching		513000				0.25	10,955
	(21-6238-0001)Salaries RSH		513000				0.26	11,393
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,011
	TOTAL Hansen, Maria E						1.00	43,820
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.430	22,609
	(21-6138-0001)SNR Teaching		513000				0.46	23,698
	(21-6238-0001)Salaries RSH		513000				0.11	5,560
	TOTAL Winn, Sara R	2040					1.00	51,867

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		24.989	0.300	15,593
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,593
	(21-6138-0001)SNR Teaching		513000				0.06	3,119
	(21-6238-0001)Salaries RSH		513000				0.34	17,673
	TOTAL Hutchison, Gregg R						1.00	51,978
TBA	Communications Spec I	00047024	343302	12			0.150	6,817
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.250	14,530
	(21-6238-0001)Salaries RSH		513000				0.25	14,530
	TOTAL Rhoades, Martha						0.50	29,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.940	111,436
514000 CLER/TECH/SERV WAGES								
Swanson, Patricia A	Office Assoc	00047100	242409	12		19.556	0.520	21,151
	(21-6238-0001)Salaries RSH		514000				0.48	19,525
	TOTAL Swanson, Patricia A						1.00	40,676
	SUBTOTAL NONFACULTY						2.920	208,445
	SUBTOTAL SALARIES & WAGES						5.320	435,329
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,473
	519200 FICA CONTRIBUTION							29,603
	519300 HEALTH INSURANCE CONTRIBUTION							74,006
	519400 LIFE INSURANCE CONTRIBUTION							436
	SUBTOTAL BENEFITS							134,518
	TOTAL PERSONAL SERVICES							569,847
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							13,240
	530000 OPERATING SUPPLIES							2,094
	540000 TRAVEL EXPENSE							10,333
	TOTAL NET OPERATING EXPENSES							25,667
	COST OBJECT TOTAL							595,514

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joeckel, Robert M	Professor	00033623	095150	12			0.080	10,978
	(21-0514-0001)Geosciences		511000				0.30	35,306
	(21-6238-0005)Salaries SVY RSH		511000				0.11	14,788
	(21-6238-0005)Salaries SVY RSH		512000				0.40	59,727
	TOTAL Joeckel, Robert M						1.00	135,730
Korus, Jesse T	Asst Professor	00034424	095154	12			0.300	27,210
	(21-6238-5200)POE - SNR Research		511000				0.59	53,514
	(21-6238-0005)Salaries SVY RSH		511000				0.11	9,977
	TOTAL Korus, Jesse T						1.00	90,701
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.950	64,619
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,402
	TOTAL Dutcher, Allen L						1.00	68,021
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	23,833
	(21-6238-0005)Salaries SVY RSH		511000				0.75	71,491
	TOTAL Burbach, Mark E						1.00	95,324
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	21,457
	(21-6238-0005)Salaries SVY RSH		511000				0.75	64,372
	TOTAL Lackey, Susan O						1.00	85,829
Sibray, Steven S	Geoscientist	00034408	095453	12			0.250	24,696
	(21-6238-0005)Salaries SVY RSH		511000				0.75	74,089
	TOTAL Sibray, Steven S						1.00	98,785
	TOTAL 511000 TENURED FACULTY SALARIES						2.080	172,793
SUBTOTAL FACULTY							2.080	172,793
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.110	13,574
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	1,357
	(21-0514-0001)Geosciences		511000				0.30	35,306
	(21-6238-0005)Salaries SVY RSH		511000				0.11	14,788
	(21-6238-0005)Salaries SVY RSH		512000				0.40	59,727
	TOTAL Joeckel, Robert M						1.00	135,730
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.110	14,931
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	6,496
Carroll, John	Director	20400047004	095081	12			0.000	1,624

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	42,630
	(21-6138-0001)SNR Teaching		512100				0.14	28,420
	(21-6238-0001)Salaries RSH		512100				0.45	91,350
	(21-6238-0005)Salaries SVY RSH		512100				0.12	24,360
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,120
	TOTAL Carroll, John						1.00	203,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.040	8,120
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.190	14,936
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	37,426
	(21-6238-0001)Salaries RSH		513000				0.27	21,158
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,929
	TOTAL Steggs, Christine J						1.00	78,449
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		26.396	0.680	37,341
	(21-6138-0001)SNR Teaching		513000				0.08	4,389
	(21-6238-0005)Salaries SVY RSH		513000				0.24	13,174
	TOTAL Loomis, Jacqueline S						1.00	54,904
TBA	Workstation Support Spec	00034389	303330	12			0.280	15,559
TBA	Communications Spec I	00047024	343302	12			0.250	11,360
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	29,376
	(26-6238-0824001)LPSNRD Geologist-Hydrogeolo		513000				0.50	34,514
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,135
	TOTAL Cameron, Kathleen A						1.00	69,025
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.750	53,191
	(21-6238-0005)Salaries SVY RSH		513000				0.25	17,732
	TOTAL Divine, Dana P						1.00	70,923
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.750	51,768
	(21-6238-0005)Salaries SVY RSH		513000				0.25	17,255
	TOTAL Hallum, Douglas R						1.00	69,023
Howard, Leslie M	Coordinator	00034481	363300	12			0.400	31,915
	(21-6238-0005)Salaries SVY RSH		513000				0.60	47,872
	TOTAL Howard, Leslie M						1.00	79,787
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		27.610	0.250	14,358
	(21-6238-0005)Salaries SVY RSH		513000				0.75	43,070
	TOTAL Marxsen, Matthew J						1.00	57,428
Young, Aaron R	Survey Geologist	00034404	363300	12			0.750	47,080
	(21-6238-0005)Salaries SVY RSH		513000				0.25	15,694
	TOTAL Young, Aaron R						1.00	62,774
	TOTAL 513000 MGR/PROFESSIONAL SAL	2043					4.730	306,884

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
Gilbert, Karen A	Office Assoc	00034397	242409	12		17.304	0.190	6,839
	(21-6138-0001)SNR Teaching		514000				0.06	2,160
	(21-6238-0001)Salaries RSH		514000				0.39	14,036
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,959
	TOTAL Gilbert, Karen A						0.75	26,994
Greif, Lisa M	Office Associate	00047045	242409	12		18.272	0.220	8,362
	(21-6138-0001)SNR Teaching		514000				0.08	3,040
	(21-6238-0001)Salaries RSH		514000				0.57	21,662
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,941
	TOTAL Greif, Lisa M						1.00	38,005
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12		29.803	0.550	34,095
	(21-6238-0005)Salaries SVY RSH		514000				0.45	27,896
	TOTAL Ebbeka, Deanna K						1.00	61,991
Seamann, John A	Rsch Technician III	00034390	362503	12		17.690	0.250	9,199
	(21-6238-0005)Salaries SVY RSH		514000				0.75	27,597
	TOTAL Seamann, John A						1.00	36,796
	TOTAL 514000 CLER/TECH/SERV WAGES						1.460	66,732
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	2,802
	SUBTOTAL NONFACULTY						6.340	399,469
	SUBTOTAL SALARIES & WAGES						8.420	572,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,058
519200 FICA CONTRIBUTION								38,915
519300 HEALTH INSURANCE CONTRIBUTION								97,285
519400 LIFE INSURANCE CONTRIBUTION								572
	SUBTOTAL BENEFITS							176,830
	TOTAL PERSONAL SERVICES							749,092
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,005
	TOTAL NET OPERATING EXPENSES							78,005
	COST OBJECT TOTAL							827,097

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reynolds, Donald L	Professor	00041069	095150	12			0.250	50,278
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	50,278
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	100,554
	TOTAL Reynolds, Donald L						1.00	201,110
SUBTOTAL FACULTY							0.250	50,278
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.090	16,456
Kelling, Clayton L	Director	00040970	095081	12			0.000	1,646
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	80,454
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	28,158
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	24,136
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	50,285
	TOTAL Kelling, Clayton L						1.00	201,135
TOTAL 512000 ACADEMIC ADMINISTRATION							0.090	18,102
513000 MGR/PROFESSIONAL SAL								
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.100	6,090
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	18,000
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	18,000
	(21-6160-0001)Veterinary Medicine		513000				0.30	18,000
	TOTAL Oetjen, Marcia M						1.00	60,090
TBA	Project Coord	00040989	362300	12			0.750	26,383
TOTAL 513000 MGR/PROFESSIONAL SAL							0.850	32,473
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.010	183
SUBTOTAL NONFACULTY							0.950	50,758
SUBTOTAL SALARIES & WAGES							1.200	101,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,073
519200 FICA CONTRIBUTION								6,870
519300 HEALTH INSURANCE CONTRIBUTION								17,176
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								31,219
TOTAL PERSONAL SERVICES								132,255

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,287
540000	TRAVEL EXPENSE							10,941
	TOTAL NET OPERATING EXPENSES							18,228
	COST OBJECT TOTAL							150,483

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.300	37,199
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.20	24,800
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	62,000
	TOTAL Vander Ley, Brian L						1.00	123,999
Funk, Rebecca A	Asst Prof Practice	00041026	095167	12			0.500	46,500
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	46,500
	TOTAL Funk, Rebecca A						1.00	93,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.800	83,699
SUBTOTAL FACULTY							0.800	83,699
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		22.691	0.250	11,799
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	23,599
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	11,799
	TOTAL George, Deborah A						1.00	47,197
Ridgway, Debora K	Office Assoc	00040855	242409	12		17.593	0.150	5,489
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.70	25,616
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,489
	TOTAL Ridgway, Debora K						1.00	36,594
TOTAL 514000 CLER/TECH/SERV WAGES						0.400	17,288	
SUBTOTAL NONFACULTY							0.400	17,288
SUBTOTAL SALARIES & WAGES							1.200	100,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,069
519200 FICA CONTRIBUTION								6,867
519300 HEALTH INSURANCE CONTRIBUTION								17,168
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS							31,205	
TOTAL PERSONAL SERVICES							132,192	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,544
540000 TRAVEL EXPENSE								5,098
TOTAL NET OPERATING EXPENSES							6,642	
COST OBJECT TOTAL							138,834	
							2047	

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Assoc Director	00041595	095021	12			0.900	137,472
	(21-6240-0001)Southeast Center		512000				0.10	15,275
	TOTAL Westra, John						1.00	152,747
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041679	095500	00	228		0.110	2,226
	SUBTOTAL NONFACULTY						1.010	139,698
	SUBTOTAL SALARIES & WAGES						1.010	139,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,779
519200 FICA CONTRIBUTION								9,499
519300 HEALTH INSURANCE CONTRIBUTION								23,748
519400 LIFE INSURANCE CONTRIBUTION								139
	SUBTOTAL BENEFITS							43,165
	TOTAL PERSONAL SERVICES							182,863
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,078
540000 TRAVEL EXPENSE								26,994
	TOTAL NET OPERATING EXPENSES							28,072
	COST OBJECT TOTAL							210,935

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glewen, Keith L	Exten Educator	00041642	095336	12			1.000	137,690
Lesoing, Gary W	Exten Educator	00041605	095336	12			1.000	76,960
Manning, Leanne M	Exten Educator	00041650	095336	12			1.000	76,293
Melvin, Steven R	Exten Educator	00041718	095336	12			1.000	94,674
Purcell, Sarah E	Exten Educator	00041678	095336	12			1.000	90,445
Rees, Jennifer M	Exten Educator	00044053	095336	12			1.000	78,814
VanDeWalle, Brandy S	Exten Educator	00035902	095336	12			1.000	69,085
Weitzenkamp, Deborah J	Exten Educator	00041664	095336	12			1.000	75,954
Dobesh, Ann M	Assoc Exten Educator	00041729	095337	12			1.000	64,158
Jones, Jessica G	Assoc Exten Educator	00041639	095337	12			1.000	61,420
Kennedy, Kaytlyn M	Assoc Exten Educator	00044013	095337	12			1.000	63,983
Mantonya, Kurt T	Assoc Exten Educator	00041630	095337	12			1.000	69,765
Nelson, Rex J	Assoc Exten Educator	00041689	095337	12			1.000	72,576
Pesek, Darci A	Assoc Exten Educator	00041661	095337	12			1.000	64,530
Stoner, Nicole D	Assoc Exten Educator	00041690	095337	12			1.000	62,770
Stuhr, Tammy	Assoc Exten Educator	00044046	095337	12			1.000	63,897
Tuller, Jason R	Assoc Exten Educator	00044033	095337	12			1.000	66,500
Walker, Maria B	Assoc Exten Educator	00041692	095337	12			1.000	78,439
Bartels, Melissa S	Asst Exten Educator	00041655	095338	12			1.000	70,380
Dunker, Tara N	Asst Exten Educator	00041663	095338	12			1.000	58,650
Kinley, Kylie N	Asst Exten Educator	00044026	095338	12			1.000	58,700
Meador, Cole N	Asst Exten Educator	00041616	095338	12			1.000	56,100
Milius, Jacie A	Asst Exten Educator	00041651	095338	12			1.000	60,330
Newmyer, Mariah M	Asst Exten Educator	00044032	095338	12			1.000	56,044
Sindelar, Michael T	Asst Exten Educator	00044000	095338	12			1.000	56,100
TOTAL 511000 TENURED FACULTY SALARIES							25.000	1,784,257
SUBTOTAL FACULTY							25.000	1,784,257
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adam, Rachel E	Extension Asst 4-H	00045613	262300	12			0.800	29,708
	(22-6370-1007)ENREC-Interlocal Fillmore Co		513000				0.20	7,427
TOTAL Adam, Rachel E							1.00	37,135
Haman, Nathan D	Extension Asst 4-H	00041667	262300	12			1.000	36,461
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	29,749
	(22-6370-1012)ENREC-Interlocal Polk Co	2049	513000				0.40	19,833
TOTAL Pallas, Colleen J							1.00	49,582

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.400	95,918
	SUBTOTAL NONFACULTY						2.400	95,918
	SUBTOTAL SALARIES & WAGES						27.400	1,880,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131,612
519200 FICA CONTRIBUTION								127,852
519300 HEALTH INSURANCE CONTRIBUTION								319,630
519400 LIFE INSURANCE CONTRIBUTION								1,880
	SUBTOTAL BENEFITS							580,974
	TOTAL PERSONAL SERVICES							2,461,149
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,030
540000 TRAVEL EXPENSE								11,023
	TOTAL NET OPERATING EXPENSES							28,053
	COST OBJECT TOTAL							2,489,202

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kranz, William L	Assoc Director	00042145	095021	12			0.750	100,797
Kranz, William L	Assoc Director	00042145	095021	12			0.000	10,079
	(21-6241-0001)Northeast Center		512000				0.25	36,960
	TOTAL Kranz, William L						1.00	147,836
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.750	110,876
514000 CLER/TECH/SERV WAGES								
Woodward, RoNelle	Office Asst	00042173	241409	12		20.514	1.000	42,670
Jarvi, Mary K	Office Assoc	00033615	242409	12		20.619	0.390	16,727
	(21-6241-0001)Northeast Center		514000				0.61	26,161
	TOTAL Jarvi, Mary K						1.00	42,888
	TOTAL 514000 CLER/TECH/SERV WAGES						1.390	59,397
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.050	2,149
	SUBTOTAL NONFACULTY						2.190	172,422
	SUBTOTAL SALARIES & WAGES						2.190	172,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,069
519200 FICA CONTRIBUTION								11,725
519300 HEALTH INSURANCE CONTRIBUTION								29,311
519400 LIFE INSURANCE CONTRIBUTION								172
	SUBTOTAL BENEFITS							53,277
	TOTAL PERSONAL SERVICES							225,699
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,905
540000 TRAVEL EXPENSE								27,636
	TOTAL NET OPERATING EXPENSES							89,541
	COST OBJECT TOTAL							315,240

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abts, Angela L	Exten Educator	00042184	095336	12			1.000	76,027
Anderson, Douglas L	Exten Educator	00044021	095336	12			1.000	70,952
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	71,791
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	81,179
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	78,523
Gonzalez, Leonardo	Exten Educator	00042183	095336	12			1.000	70,465
Hansen, Jennifer E	Exten Educator	00042194	095336	12			1.000	70,517
Hinrichs, Kayla M	Exten Educator	00042207	095336	12			1.000	72,927
Larvick, Carol J	Exten Educator	00042201	095336	12			1.000	73,248
Niemeyer, Steven W	Exten Educator	00044030	095336	12			1.000	66,046
Nygren, Aaron J	Exten Educator	00041634	095336	12			1.000	69,638
Ohnesorg, Wayne J	Exten Educator	00042176	095336	12			1.000	72,393
Pritchard, Steven M	Exten Educator	00041626	095336	12			1.000	103,880
Sherry, Hallie P	Exten Educator	00042191	095336	12			1.000	87,215
Steffen, Jackie L	Exten Educator	00042230	095336	12			1.000	74,875
Topp, Amy J	Exten Educator	00042185	095336	12			1.000	73,839
Welte, Carroll S	Exten Educator	00041666	095336	12			1.000	79,734
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	80,640
Epp, Jennifer R	Assoc Exten Educator	00044028	095337	12			1.000	61,895
Giles, Chandra D	Assoc Exten Educator	00042208	095337	12			1.000	71,037
Goedeken, Jill A	Assoc Exten Educator	00041648	095337	12			0.600	37,246
	TOTAL Goedeken, Jill A						1.00	64,560
Hibbeler, Theodore G	Assoc Exten Educator	00042199	095337	12			1.000	66,400
Jones, Patricia K	Assoc Exten Educator	00042661	095337	12			1.000	53,958
Kreikemeier, Julia M	Assoc Exten Educator	00041660	095337	12			1.000	63,961
Roberts, Sarah M	Assoc Exten Educator	00042186	095337	12			1.000	62,461
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	63,299
Beckman, Ben W	Asst Exten Educator	00042149	095338	12			1.000	57,082
Greenwell, Hannah L	Asst Exten Educator	00042198	095338	12			1.000	57,285
Grummert Rasmussen, Jordan G	Asst Exten Educator	00042152	095338	12			1.000	58,745
Guenther, Hannah B	Asst Exten Educator	00042170	095338	12			1.000	55,158
Hanefeldt, Megan M	Asst Exten Educator	00044061	095338	12			1.000	60,100
Ingram, Troy J	Asst Exten Educator	00042200	095338	12			1.000	70,792
Mamo, Mitiku	Asst Exten Educator	00041670	095338	12			1.000	65,000
Milander, Jeremy J	Asst Exten Educator	00042178	095338	12			0.250	14,437
	(26-6341-0261001)NRD Bazile Extension Educat	2052	511000				0.75	43,312
	TOTAL Milander, Jeremy J						1.00	57,749

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schick, Bradley D	Asst Exten Educator	00042151	095338	12			1.000	57,082
Spieker, Brittany M	Asst Exten Educator	00042659	095338	12			1.000	56,610
Taylor, Megan S	Asst Exten Educator	00042177	095338	12			1.000	66,394
	TOTAL 511000 TENURED FACULTY SALARIES						35.850	2,472,831
SUBTOTAL FACULTY							35.850	2,472,831
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst Director Intern	00042212	090221	12			0.250	38,500
Goedeken, Jill A	Asst Coordinator 4-H	00042238	090321	12			0.400	24,831
Goedeken, Jill A	Asst Coordinator 4-H	00042238	090321	12			0.000	2,483
	TOTAL Goedeken, Jill A						1.00	64,560
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.650	65,814
513000 MGR/PROFESSIONAL SAL								
Glup, Sonya L	Extension Assoc 4-H	00042187	262300	12			1.000	46,102
SUBTOTAL NONFACULTY							1.650	111,916
SUBTOTAL SALARIES & WAGES							37.500	2,584,747
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180,932
519200 FICA CONTRIBUTION								175,763
519300 HEALTH INSURANCE CONTRIBUTION								439,407
519400 LIFE INSURANCE CONTRIBUTION								2,585
SUBTOTAL BENEFITS								798,687
TOTAL PERSONAL SERVICES								3,383,434
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,389
TOTAL NET OPERATING EXPENSES								13,389
COST OBJECT TOTAL								3,396,823

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.600	88,010
	(27-6242-0008001)Neb Beef Cow-Calf Professor		511000				0.00	10,000
	(21-6242-0001)West Central Rsch		511000				0.40	58,673
	TOTAL Funston, Richard N						1.00	156,683
Volesky, Jerry D	Professor	00042576	095150	12			0.500	62,147
	(21-6242-0001)West Central Rsch		511000				0.50	62,144
	TOTAL Volesky, Jerry D						1.00	124,291
Kruger, Greg R	Assoc Professor	00042580	095152	12			0.500	57,931
	(21-6242-0001)West Central Rsch		511000				0.50	57,931
	TOTAL Kruger, Greg R						1.00	115,862
Peterson, Julie A	Assoc Professor	00042235	095152	12			0.500	54,607
	(21-6242-0001)West Central Rsch		511000				0.50	54,607
	TOTAL Peterson, Julie A						1.00	109,214
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	52,452
	(21-6242-0001)West Central Rsch		511000				0.50	52,451
	TOTAL Stockton, Matthew C						1.00	104,903
Mulliniks, John T	Asst Professor	00042573	095154	12			0.500	49,846
	(21-6242-0001)West Central Rsch		511000				0.50	49,846
	TOTAL Mulliniks, John T						1.00	99,692
	TOTAL 511000 TENURED FACULTY SALARIES						3.100	364,993
SUBTOTAL FACULTY							3.100	364,993
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	80,203
	Director	00042570	095081	12			0.000	8,021
	(21-6242-0001)West Central Rsch		512100				0.50	88,224
	TOTAL Bruns, Kelly W						1.00	176,448
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	88,224
513000 MGR/PROFESSIONAL SAL								
Bode, Donna M	Admin Assoc	00042607	242402	12		19.250	0.500	20,020
	(21-6242-0001)West Central Rsch		513000				0.50	20,020
	TOTAL Bode, Donna M						1.00	40,040
Skates, Bobby A	Manager	00042621	273308	12			0.270	19,615
	(21-6242-0001)West Central Rsch		513000				0.73	53,039
	TOTAL Skates, Bobby A	2054					1.00	72,654
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.260	10,162

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6242-0001)West Central Rsch		513000				0.74	28,922
	TOTAL Seck, Gilbert L						1.00	39,084
Daniel, Samantha R	Rsch Technologist I	00042599	362302	12			0.250	10,000
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	10,000
	(21-6242-0001)West Central Rsch		513000				0.50	20,000
	TOTAL Daniel, Samantha R						1.00	40,000
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.150	6,035
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	10,058
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	20,114
	(21-6242-0001)West Central Rsch		513000				0.10	4,023
	TOTAL Milby, Jessica L						1.00	40,230
TBA	Rsch Technologist I	00042585	362302	12			0.150	5,501
TBA	Rsch Technologist I	00042587	362302	12			0.450	16,484
TBA	Rsch Technologist I	00042589	362302	12			0.150	6,752
TBA	Rsch Technologist I	00042593	362302	12			0.150	5,401
TBA	Rsch Technologist I	00042609	362302	12			0.250	9,870
TBA	Rsch Technologist I	00042625	362302	12			0.330	13,128
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	28,744
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	16,729
	(21-6242-0001)West Central Rsch		513000				0.32	21,345
	TOTAL Golus, Jeffrey A						1.00	66,818
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.250	12,759
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.31	15,558
	(21-6242-0001)West Central Rsch		513000				0.44	22,683
	TOTAL Dorr, Turner J						1.00	51,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.590	164,471
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		16.461	0.600	20,543
	(21-6242-0001)West Central Rsch		514000				0.40	13,696
	TOTAL Herrick, Jacqueline M						1.00	34,239
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		27.251	0.280	15,871
	(22-6242-0019)WCREC-Farm Ops		514000				0.10	5,668
	(22-6242-0018)WCREC-West Place Beef		514000				0.10	5,668
	(21-6242-0001)West Central Rsch		514000				0.52	29,474
	TOTAL Still, Merle C						1.00	56,681
	TOTAL 514000 CLER/TECH/SERV WAGES						0.880	37,074
516000 STUDENT WAGES								
Student Worker	Student Worker	2055 00042725	095500	00			0.060	21,021

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						5.030	310,790
	SUBTOTAL SALARIES & WAGES						8.130	675,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,306
519200 FICA CONTRIBUTION								45,953
519300 HEALTH INSURANCE CONTRIBUTION								114,883
519400 LIFE INSURANCE CONTRIBUTION								676
	SUBTOTAL BENEFITS							208,818
	TOTAL PERSONAL SERVICES							884,601
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,493
540000 TRAVEL EXPENSE								43,383
	TOTAL NET OPERATING EXPENSES							73,876
	COST OBJECT TOTAL							958,477

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCRex-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aufdenkamp, Brenda K	Exten Educator	00042712	095336	12			1.000	77,017
Burr, Charles A	Exten Educator	00042634	095336	12			1.000	119,589
Cook, Kimberly K	Exten Educator	00042639	095336	12			1.000	71,382
Exstrom, Elizabeth M	Exten Educator	00041624	095336	12			1.000	72,590
Frecks, Nancy G	Exten Educator	00042705	095336	12			1.000	72,467
Herrick, Rhonda K	Exten Educator	00042692	095336	12			1.000	71,501
Janning, Elizabeth A	Exten Educator	00042650	095336	12			1.000	69,654
Lott, David E	Exten Educator	00042647	095336	12			1.000	75,442
Nisley, Andrea S	Exten Educator	00042680	095336	12			1.000	107,898
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	101,401
Saner, Randy D	Exten Educator	00042702	095336	12			1.000	92,481
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	78,468
Schwarz, Carol J	Exten Educator	00044029	095336	12			1.000	94,327
Seymour, Ronald C	Exten Educator	00044012	095336	12			1.000	82,598
Treffer, Bruce A	Exten Educator	00042636	095336	12			1.000	100,198
Walz, Troy M	Exten Educator	00042635	095336	12			1.000	82,295
Wells, Cami	Exten Educator	00044096	095336	12			0.500	37,640
	(25-6309-0004120)EFNEP Hall/Adams		511000				0.35	26,130
	(26-6336-0126002)IPAS NE HHS SNAP ED ADMINIS		511000				0.15	11,254
	TOTAL Wells, Cami						1.00	75,024
Barrera Fuentes, Sandra L	Assoc Exten Educator	00042658	095337	12			1.000	68,637
Benes, Ashley M	Assoc Exten Educator	00042662	095337	12			1.000	69,088
Boxler, David J	Assoc Exten Educator	00042668	095337	12			1.000	66,544
DeVries, Lynn M	Assoc Exten Educator	00044022	095337	12			1.000	61,838
Kaskie, Shawn C	Assoc Exten Educator	00042657	095337	12			1.000	70,000
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	49,177
Laborie, Erin M	Assoc Exten Educator	00042640	095337	12			1.000	62,445
Marshall, Kathleen M	Assoc Exten Educator	00042633	095337	12			1.000	64,000
Whitney, Todd D	Assoc Exten Educator	00044009	095337	12			1.000	77,867
Burr, Kathy A	Asst Exten Educator	00042666	095338	12			1.000	59,040
Caswell, Katherine E	Asst Exten Educator	00044027	095338	12			1.000	56,100
Elsen, Kerry J	Asst Exten Educator	00044043	095338	12			1.000	60,726
Eskelson, Michael J	Asst Exten Educator	00042660	095338	12			1.000	58,673
Harris-Broomfield, Susan L	Asst Exten Educator	00044035	095338	12			1.000	57,069
O'Daniel, Sydney E	Asst Exten Educator	00044083	095338	12			1.000	55,750
Sivits, Sarah A	Asst Exten Educator	2057 00044016	095338	12			1.000	58,254
Stepanovic, Strahinja	Asst Exten Educator	00044045	095338	12			1.000	66,127

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stout, Elena M	Asst Exten Educator	00042663	095338	12			1.000	56,726
Wulf, Tasha M	Asst Exten Educator	00044007	095338	12			1.000	57,082
	TOTAL 511000 TENURED FACULTY SALARIES						35.300	2,582,091
SUBTOTAL FACULTY							35.300	2,582,091
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ulferts, Kameran K	Extension Asst 4-H	00042577	262300	12			1.000	36,497
Vlieger, Melinda L	Extension Assoc 4-H	00041701	262300	12			1.000	37,790
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	74,287
SUBTOTAL NONFACULTY							2.000	74,287
SUBTOTAL SALARIES & WAGES							37.300	2,656,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185,946
519200 FICA CONTRIBUTION								180,634
519300 HEALTH INSURANCE CONTRIBUTION								451,584
519400 LIFE INSURANCE CONTRIBUTION								2,656
SUBTOTAL BENEFITS								820,820
TOTAL PERSONAL SERVICES								3,477,198
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								806
540000 TRAVEL EXPENSE								16,463
TOTAL NET OPERATING EXPENSES								17,269
COST OBJECT TOTAL								3,494,467

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	59,642
	(21-6243-0001)Panhandle Center		511000				0.50	59,642
	TOTAL Harveson, Robert M						1.00	119,284
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	60,554
	(21-6243-0001)Panhandle Center		511000				0.50	60,554
	TOTAL Bradshaw, Jeffrey D						1.00	121,108
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	48,718
	(21-6243-0001)Panhandle Center		511000				0.50	48,718
	TOTAL Santra, Dipak K						1.00	97,436
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	28,902
	(21-6243-0001)Panhandle Center		511000				0.75	86,706
	TOTAL Urrea Florez, Carlos A						1.00	115,608
Wilke, Karla J	Assoc Professor	00043420	095152	12			0.600	56,923
	(21-6243-0001)Panhandle Center		511000				0.40	37,948
	TOTAL Wilke, Karla J						1.00	94,871
Creech, Cody F	Asst Professor	00043371	095154	12			0.500	46,016
	(21-6243-0001)Panhandle Center		511000				0.50	46,016
	TOTAL Creech, Cody F						1.00	92,032
Lawrence, Nevin C	Asst Professor	00043376	095154	12			0.500	46,997
	(21-6243-0001)Panhandle Center		511000				0.50	46,997
	TOTAL Lawrence, Nevin C						1.00	93,994
Maharjan, Bijesh	Asst Professor	00043380	095154	12			0.500	47,032
	(21-6243-0001)Panhandle Center		511000				0.50	47,032
	TOTAL Maharjan, Bijesh						1.00	94,064
Qiao, Xin	Asst Professor	00043388	095154	12			0.500	44,946
	(21-6243-0001)Panhandle Center		511000				0.50	44,946
	TOTAL Qiao, Xin						1.00	89,892
Stephenson, Mitchell B	Asst Professor	00043382	095154	12			0.500	47,633
	(21-6243-0001)Panhandle Center		511000				0.50	47,633
	TOTAL Stephenson, Mitchell B						1.00	95,266
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.990	93,320
	(22-6343-1008)PREC UF - Director		511000				0.01	935
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	94,255
TOTAL 511000 TENURED FACULTY SALARIES							5.840	580,683
SUBTOTAL FACULTY							5.840	580,683
NONFACULTY		2059						

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Whittier, Jack C	Director/Chair	00043370	095191	12			0.550	88,750
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	8,876
	(21-6243-0001)Panhandle Center		512000				0.45	79,875
	TOTAL Whittier, Jack C						1.00	177,501
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.550	97,626
513000 MGR/PROFESSIONAL SAL								
Hall, Andrea M	Admin Assoc	00043399	242402	12		20.000	0.500	20,800
	(21-6243-0001)Panhandle Center		513000				0.50	20,800
	TOTAL Hall, Andrea M						1.00	41,600
Farrington, Cardinal A	Manager	00043357	273308	12			0.600	30,000
	(21-6243-0001)Panhandle Center		513000				0.40	20,000
	TOTAL Farrington, Cardinal A						1.00	50,000
Ostdiek, David R	Communication/Technology Spec	00043400	343309	12			0.500	31,094
	(21-6243-0001)Panhandle Center		513000				0.50	31,094
	TOTAL Ostdiek, David R						1.00	62,188
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.650	85,000
514000 CLER/TECH/SERV WAGES								
Johns, Carrie J	Office Assoc	00043423	242409	12		16.456	1.000	34,228
Curran, Nicole L	Custodian II	00043356	271701	12		13.750	0.500	14,300
	(21-6243-0001)Panhandle Center		514000				0.50	14,300
	TOTAL Curran, Nicole L						1.00	28,600
Marsh, Clint F	Building Service Tech II	00043360	272605	12		19.230	0.600	24,000
	(21-6243-0001)Panhandle Center		514000				0.40	16,000
	TOTAL Marsh, Clint F						1.00	40,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	72,528
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00			0.330	15,452
	SUBTOTAL NONFACULTY						4.630	270,606
	SUBTOTAL SALARIES & WAGES						10.470	851,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,590
519200 FICA CONTRIBUTION								57,888
519300 HEALTH INSURANCE CONTRIBUTION								144,719
519400 LIFE INSURANCE CONTRIBUTION								851
	SUBTOTAL BENEFITS							263,048
	TOTAL PERSONAL SERVICES	2060						1,114,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,053
540000	TRAVEL EXPENSE							43,537
	TOTAL NET OPERATING EXPENSES							136,590
	COST OBJECT TOTAL							1,250,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Aaron L	Exten Educator	00043443	095336	12			0.600	45,261
DeBoer, Karen L	Exten Educator	00043434	095336	12			1.000	88,394
Guzman, Jacqueline M	Exten Educator	00043362	095336	12			1.000	104,383
Nixon, Jennifer S	Exten Educator	00043457	095336	12			1.000	74,970
Thomas, John A	Exten Educator	00043432	095336	12			1.000	74,090
Arterburn, Jack R	Assoc Exten Educator	00043444	095337	12			1.000	61,426
Ostdiek, Tammie D	Assoc Exten Educator	00043421	095337	12			1.000	65,280
Weigle, Jason L	Assoc Exten Educator	00043440	095337	12			1.000	70,850
Garwood, Michelle J	Asst Exten Educator	00043431	095338	12			1.000	59,600
Kampbell, Erin F	Asst Exten Educator	00042655	095338	12			1.000	58,200
Meyer, Tonya L	Asst Exten Educator	00042651	095338	12			1.000	60,100
Mracek, Melissa K	Asst Exten Educator	00043427	095338	12			1.000	58,450
Narjes, Laura J	Asst Exten Educator	00043441	095338	12			1.000	56,500
Paisley, Sarah J	Asst Exten Educator	00043368	095338	12			1.000	60,056
Rice, Nathan C	Asst Exten Educator	00043439	095338	12			1.000	56,100
	TOTAL 511000 TENURED FACULTY SALARIES						14.600	993,660
SUBTOTAL FACULTY							14.600	993,660
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Amanda L	Extension Asst 4-H	00042614	262300	12			1.000	38,000
Nelson, Marie F	Extension Asst 4-H	00043493	262300	12			0.600	21,490
	(22-6343-0014)PREC Interlocal Sheridan		513000				0.40	14,326
	TOTAL Nelson, Marie F						1.00	35,816
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	59,490
SUBTOTAL NONFACULTY							1.600	59,490
SUBTOTAL SALARIES & WAGES							16.200	1,053,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,721
519200 FICA CONTRIBUTION								71,614
519300 HEALTH INSURANCE CONTRIBUTION								179,036
519400 LIFE INSURANCE CONTRIBUTION								1,053
SUBTOTAL BENEFITS								325,424
TOTAL PERSONAL SERVICES								1,378,574
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								8,843
	TOTAL NET OPERATING EXPENSES							8,843
	COST OBJECT TOTAL							1,387,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro District Extension (21-6347-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zluticky, Cynthia E	Assoc Director	00041741	095021	12			0.950	139,650
	(21-6247-0001)Metro District Research		512000				0.05	7,350
	TOTAL Zluticky, Cynthia E						1.00	147,000
	SUBTOTAL NONFACULTY						0.950	139,650
	SUBTOTAL SALARIES & WAGES						0.950	139,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,776
519200 FICA CONTRIBUTION								9,496
519300 HEALTH INSURANCE CONTRIBUTION								23,741
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							43,153
	TOTAL PERSONAL SERVICES							182,803
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,500
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							193,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro District-Extension Educators (21-6347-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behnken, Tracy J	Exten Educator	00041617	095336	12			1.000	74,845
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	70,954
Browning, Sarah J	Exten Educator	00041633	095336	12			1.000	78,576
Dam, Karna J	Exten Educator	00041611	095336	12			1.000	74,064
Fech, John C	Exten Educator	00041637	095336	12			1.000	97,702
Foged, Jaclynn J	Exten Educator	00041658	095336	12			1.000	70,685
Hutton, Jayne D	Exten Educator Unit Leader	00041640	095336	12			1.000	93,162
Poppe, Lisa M	Exten Educator	00041597	095336	12			1.000	74,118
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.200	14,568
	(25-6309-0004420)EFNEP Douglas		511000				0.60	43,706
	(26-6336-0126002)IPAS NE HHS SNAP ED ADMINIS		511000				0.20	14,568
	TOTAL Schneider-Miller, Carrie L						1.00	72,842
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			1.000	83,920
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			0.000	8,393
Colgrove, Kayla M	Assoc Exten Educator	00045601	095337	12			1.000	62,546
Havlovic, Alyssa N	Assoc Exten Educator	00045641	095337	12			1.000	63,562
Krause, Katherine M	Assoc Exten Educator	00044038	095337	12			1.000	63,668
Mueller, Nathan D	Assoc Exten Educator	00041628	095337	12			1.000	85,773
Williams, Tyler J	Assoc Exten Educator	00041693	095337	12			1.000	67,920
Anderson, Tracy L	Assoc Exten Educator	00041625	095338	12			1.000	68,937
Cue, Kathleen P	Asst Exten Educator	00041615	095338	12			1.000	61,441
Green, Jody M	Asst Exten Educator	00041619	095338	12			1.000	70,201
Kreifels, Brett A	Asst Exten Educator	00041646	095338	12			1.000	63,841
Kreuser, Katherine E	Asst Exten Educator	00041645	095338	12			1.000	58,548
Luxa, Jordan V	Asst Exten Educator	00041669	095338	12			1.000	56,700
Mcshane-Jewell, Benjamin J	Asst Exten Educator	00041659	095338	12			1.000	59,364
Porter, John E	Asst Exten Educator	00045607	095338	12			1.000	65,249
Sessions, Tiffany L	Asst Exten Educator	00041643	095338	12			1.000	59,200
Stohlmann, Lauren K	Asst Exten Educator	00044020	095338	12			1.000	55,000
	TOTAL 511000 TENURED FACULTY SALARIES						24.200	1,702,937
SUBTOTAL FACULTY							24.200	1,702,937
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cochran, Soni L	Extension Assoc Web Dev	00044079	262300	12			1.000	52,285
Urbanec, Nancy E	Extension Assoc General Nutrition	20650041691	262300	12			1.000	54,323
Wickham, Tayler E	Extension Asst 4-H	00041588	262300	12			1.000	37,050

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro District-Extension Educators (21-6347-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	143,658
	SUBTOTAL NONFACULTY						3.000	143,658
	SUBTOTAL SALARIES & WAGES						27.200	1,846,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129,262
519200 FICA CONTRIBUTION								125,568
519300 HEALTH INSURANCE CONTRIBUTION								313,921
519400 LIFE INSURANCE CONTRIBUTION								1,847
	SUBTOTAL BENEFITS							570,598
	TOTAL PERSONAL SERVICES							2,417,193
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,900
	TOTAL NET OPERATING EXPENSES							17,900
	COST OBJECT TOTAL							2,435,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305	12			0.160	9,318
	(27-6248-0058001)Corn Board Endowment		513000				0.60	34,940
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.24	13,976
	TOTAL Erickson, Anjeza P						1.00	58,234
	SUBTOTAL NONFACULTY						0.160	9,318
	SUBTOTAL SALARIES & WAGES						0.160	9,318
BENEFITS								
519100 RETIREMENT CONTRIBUTION								652
519200 FICA CONTRIBUTION								634
519300 HEALTH INSURANCE CONTRIBUTION								1,584
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,879
	TOTAL PERSONAL SERVICES							12,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,987
	TOTAL NET OPERATING EXPENSES							2,987
	COST OBJECT TOTAL							15,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schacht, Walter H	Director	00046825	095081	12			0.160	28,212
	(21-6261-0001)Center For Grassland Studies		512100				0.16	28,212
	(21-6161-0001)Center for Grassland Studies		512100				0.18	29,076
	TOTAL Schacht, Walter H						0.50	85,500
513000 MGR/PROFESSIONAL SAL								
McKendree, Margo A	Admin Assoc	00046753	242402	12		21.905	0.450	20,503
	(21-6261-0001)Center For Grassland Studies		513000				0.45	20,503
	(21-6161-0001)Center for Grassland Studies		513000				0.10	4,556
	TOTAL McKendree, Margo A						1.00	45,562
514000 CLER/TECH/SERV WAGES								
Husmann, Elizabeth A	Office Assoc	00046826	242409	12		17.922	0.400	14,911
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,911
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,455
	TOTAL Husmann, Elizabeth A						1.00	37,277
UNF HUSMANN	Office Assoc	00046826	242409	00		17.922	-0.400	-14,911
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.610	48,715
	SUBTOTAL SALARIES & WAGES						0.610	48,715
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,411
519200 FICA CONTRIBUTION								3,314
519300 HEALTH INSURANCE CONTRIBUTION								8,282
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							15,057
	TOTAL PERSONAL SERVICES							63,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,151
	TOTAL NET OPERATING EXPENSES							6,151
	COST OBJECT TOTAL							69,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	17,032
Hein, Gary L	Director	00036574	095081	12			0.000	1,703
	(21-6228-0001)Entomology		511000				0.30	51,081
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	93,637
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	18,735
	TOTAL Hein, Gary L						1.00	182,188
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	18,735
	SUBTOTAL NONFACULTY						0.100	18,735
	SUBTOTAL SALARIES & WAGES						0.100	18,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,311
519200 FICA CONTRIBUTION								1,274
519300 HEALTH INSURANCE CONTRIBUTION								3,185
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,789
	TOTAL PERSONAL SERVICES							24,524
	COST OBJECT TOTAL							24,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zalesky, Douglas D	Director	00044463	095081	12			0.400	67,837
Zalesky, Douglas D	Director	00044463	095081	12			0.000	6,783
	(21-6270-0001)ENREC-Research General		512000				0.60	111,930
	TOTAL Zalesky, Douglas D						1.00	186,550
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	74,620
513000 MGR/PROFESSIONAL SAL								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	31,843
	(21-6270-0001)ENREC-Research General		513000				0.50	31,843
	TOTAL Pittman, Deloris A						1.00	63,686
514000 CLER/TECH/SERV WAGES								
Mayer, Jaime M	Office Assoc	00042112	242409	12		17.051	1.000	35,467
Klunt, Kathryn M	Office Supv	00041610	242410	12		29.113	1.000	60,555
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	96,022
	SUBTOTAL NONFACULTY						2.900	202,485
	SUBTOTAL SALARIES & WAGES						2.900	202,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,174
519200 FICA CONTRIBUTION								13,769
519300 HEALTH INSURANCE CONTRIBUTION								34,422
519400 LIFE INSURANCE CONTRIBUTION								202
	SUBTOTAL BENEFITS							62,567
	TOTAL PERSONAL SERVICES							265,052
	COST OBJECT TOTAL							265,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Extension Educator (21-6370-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Assoc Exten Educator	00034321	095337	12			0.050	3,291
	(25-6309-0067220)SL Assoc Educator - Mueller		511000				0.50	32,920
	(25-6309-0061220)SN Disaster Management Coor		511000				0.45	29,629
	TOTAL Mueller, Ashley L						1.00	65,840
Thompson, Laura J	Assoc Exten Educator	00041665	095337	12			1.000	67,188
Reddish, Linda	Asst Exten Educator	00041751	095338	12			0.500	33,061
	(22-6370-0008)ENREC-CoParenting Successful K		511000				0.50	33,061
	TOTAL Reddish, Linda						1.00	66,122
	TOTAL 511000 TENURED FACULTY SALARIES						1.550	103,540
	SUBTOTAL FACULTY						1.550	103,540
	SUBTOTAL SALARIES & WAGES						1.550	103,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,248
519200 FICA CONTRIBUTION								7,041
519300 HEALTH INSURANCE CONTRIBUTION								17,602
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							31,995
	TOTAL PERSONAL SERVICES							135,535
	COST OBJECT TOTAL							135,535

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Center Rsch Extension (22-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,684
TOTAL NET OPERATING EXPENSES								19,684
COST OBJECT TOTAL								19,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							10,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Woldt (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev closeout (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Bruce E	Exten Professor	00036825	098222	12			0.010	587
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.03	3,524
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.46	54,631
	TOTAL Anderson, Bruce E						0.50	58,742
	SUBTOTAL FACULTY						0.010	587
	SUBTOTAL SALARIES & WAGES						0.010	587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27
519200 FICA CONTRIBUTION								38
519300 HEALTH INSURANCE CONTRIBUTION								122
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							188
	TOTAL PERSONAL SERVICES							775
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,643
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							58,143
	COST OBJECT TOTAL							58,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	40,753
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	40,752
	TOTAL Ogg, Clyde L						1.00	81,505
SUBTOTAL FACULTY							0.500	40,753
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Franklin J	Extension Asst	00040535	262300	12			1.000	37,147
Hygnstrom, Janet R	Project Manager	00037049	262300	12		27.430	0.800	45,644
Puckett, Gregory J	Extension Asst Pesticide Safty Ed	00040525	262300	12			1.000	37,319
TOTAL 513000 MGR/PROFESSIONAL SAL							2.800	120,110
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		19.079	0.100	3,969
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,905
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,937
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,874
	TOTAL Schroeder, Vicki K						1.00	39,685
SUBTOTAL NONFACULTY							2.900	124,079
SUBTOTAL SALARIES & WAGES							3.400	164,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,582
519200 FICA CONTRIBUTION								10,549
519300 HEALTH INSURANCE CONTRIBUTION								34,120
519400 LIFE INSURANCE CONTRIBUTION								165
SUBTOTAL BENEFITS								52,416
TOTAL PERSONAL SERVICES								217,248
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								133,433
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								143,433
COST OBJECT TOTAL								360,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Read (22-6322-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Benjamin A	Rsch Technologist II	00040582	363307	12			0.500	21,750
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	21,751
	TOTAL Loseke, Benjamin A						1.00	43,501
	SUBTOTAL NONFACULTY						0.500	21,750
	SUBTOTAL SALARIES & WAGES						0.500	21,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,001
519200 FICA CONTRIBUTION								1,392
519300 HEALTH INSURANCE CONTRIBUTION								4,502
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							6,917
	TOTAL PERSONAL SERVICES							28,667
	COST OBJECT TOTAL							28,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	28,903
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.50	28,903
	TOTAL Streich, Anne M						1.00	57,806
SUBTOTAL FACULTY							0.500	28,903
SUBTOTAL SALARIES & WAGES							0.500	28,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								1,850
519300 HEALTH INSURANCE CONTRIBUTION								5,983
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								9,192
TOTAL PERSONAL SERVICES								38,095
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,063
TOTAL NET OPERATING EXPENSES								24,063
COST OBJECT TOTAL								62,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.300	19,245
	(21-6324-0001)Agricultural Economics		513000				0.50	31,928
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	12,976
	TOTAL Vogt, Rebecca J						1.00	64,149
	SUBTOTAL NONFACULTY						0.300	19,245
	SUBTOTAL SALARIES & WAGES						0.300	19,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								885
519200 FICA CONTRIBUTION								1,232
519300 HEALTH INSURANCE CONTRIBUTION								3,984
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							6,120
	TOTAL PERSONAL SERVICES							25,365
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,309
	TOTAL NET OPERATING EXPENSES							120,309
	COST OBJECT TOTAL							145,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.050	5,762
	(21-6324-0001)Agricultural Economics		511000				0.70	80,658
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	28,806
	TOTAL Lubben, Bradley D						1.00	115,226
	SUBTOTAL FACULTY						0.050	5,762
	SUBTOTAL SALARIES & WAGES						0.050	5,762
BENEFITS								
519100 RETIREMENT CONTRIBUTION								265
519200 FICA CONTRIBUTION								369
519300 HEALTH INSURANCE CONTRIBUTION								1,193
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,833
	TOTAL PERSONAL SERVICES							7,595
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,495
	TOTAL NET OPERATING EXPENSES							1,495
	COST OBJECT TOTAL							9,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
	SUBTOTAL NONFACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								621
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							954
	TOTAL PERSONAL SERVICES							3,954
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							4,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150
TOTAL NET OPERATING EXPENSES								150
COST OBJECT TOTAL								150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA Certification (22-6326-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA NE Beef Council (22-6326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA NE CATTLEMEN (22-6326-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Clark Livestock Emergency (22-6326-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
540000	TRAVEL EXPENSE							600
	TOTAL NET OPERATING EXPENSES							1,100
	COST OBJECT TOTAL							1,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
TOTAL NET OPERATING EXPENSES								160
COST OBJECT TOTAL								160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							18,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Bee Research (22-6328-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scholl, Dustin D	Rsch Project Coord	00039617	362300	12			1.000	38,760
	SUBTOTAL NONFACULTY						1.000	38,760
	SUBTOTAL SALARIES & WAGES						1.000	38,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,783
519200 FICA CONTRIBUTION								2,481
519300 HEALTH INSURANCE CONTRIBUTION								8,023
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							12,326
	TOTAL PERSONAL SERVICES							51,086
	COST OBJECT TOTAL							51,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	35,801
	(21-6329-0001)4H Youth Development		511000				0.50	35,802
	TOTAL Pracheil, Tracy L						1.00	71,603
Pleskac, Katelyn A	Assoc Exten Educator	00039957	095337	12			0.600	38,298
	(22-6370-1008)ENREC-Interlocal Butler Co		511000				0.40	25,532
	TOTAL Pleskac, Katelyn A						1.00	63,830
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	74,099
	SUBTOTAL FACULTY						1.100	74,099
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulze, Brandy J C W	Educ Engagement Coord	00039969	263300	12			1.000	44,665
Deweese, Danielle M	Communications Coord	00039950	342300	12			1.000	40,159
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	84,824
514000 CLER/TECH/SERV WAGES								
Opfer, Hannah R	Office Assoc	00039921	242409	12		17.340	0.500	18,034
	(21-6329-0001)4H Youth Development		514000				0.50	18,034
	TOTAL Opfer, Hannah R						1.00	36,068
	SUBTOTAL NONFACULTY						2.500	102,858
	SUBTOTAL SALARIES & WAGES						3.600	176,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,140
519200 FICA CONTRIBUTION								11,325
519300 HEALTH INSURANCE CONTRIBUTION								36,630
519400 LIFE INSURANCE CONTRIBUTION								177
	SUBTOTAL BENEFITS							56,272
	TOTAL PERSONAL SERVICES							233,229
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303,643
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							308,643
	COST OBJECT TOTAL							541,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shearer, Lindsay D	Foundations Relations Coord	00039925	342303	12			1.000	46,500
Hendrickson, Tari	Foundation Dev Mgr	00039949	343308	12			1.000	52,679
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	99,179
	SUBTOTAL NONFACULTY						2.000	99,179
	SUBTOTAL SALARIES & WAGES						2.000	99,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,562
519200 FICA CONTRIBUTION								6,347
519300 HEALTH INSURANCE CONTRIBUTION								20,530
519400 LIFE INSURANCE CONTRIBUTION								99
	SUBTOTAL BENEFITS							31,538
	TOTAL PERSONAL SERVICES							130,717
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,301
	TOTAL NET OPERATING EXPENSES							22,301
	COST OBJECT TOTAL							153,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zabel, Katie R	Coordinator Camp Program	00039962	262300	12			1.000	36,000
514000 CLER/TECH/SERV WAGES								
Swisher, Jodi L	Food Svc Assoc II	00039961	282703	12		16.317	1.000	33,939
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,018
	SUBTOTAL NONFACULTY						3.700	70,957
	SUBTOTAL SALARIES & WAGES						3.700	70,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,264
519200 FICA CONTRIBUTION								4,541
519300 HEALTH INSURANCE CONTRIBUTION								14,688
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							22,564
	TOTAL PERSONAL SERVICES							93,521
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								119,373
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							139,373
	COST OBJECT TOTAL							232,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tomlinson, Kali A	Coordinator Camp Program	00039972	262300	12			1.000	36,000
Gundersen, Sean M	Camp Director	00041682	263300	12			1.000	48,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	84,950
514000 CLER/TECH/SERV WAGES								
Petersen, Lonny L	Bldg Serv Tech I	00039967	271603	12		17.218	1.000	35,813
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,017
	SUBTOTAL NONFACULTY						4.700	121,780
	SUBTOTAL SALARIES & WAGES						4.700	121,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,602
519200 FICA CONTRIBUTION								7,794
519300 HEALTH INSURANCE CONTRIBUTION								25,209
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							38,727
	TOTAL PERSONAL SERVICES							160,507
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,530
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							210,530
	COST OBJECT TOTAL							371,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oestmann, Renae S	Program Coord I	00039948	262300	12			1.000	40,456
Mullendore, Jessica M	Evaluation Project Mgr	00039955	263300	12			1.000	47,198
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	87,654
	SUBTOTAL NONFACULTY						2.000	87,654
	SUBTOTAL SALARIES & WAGES						2.000	87,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,032
519200 FICA CONTRIBUTION								5,610
519300 HEALTH INSURANCE CONTRIBUTION								18,144
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							27,874
	TOTAL PERSONAL SERVICES							115,528
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							155,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			0.100	6,046
	(21-6329-0001)4H Youth Development		511000				0.90	54,404
	TOTAL Frerichs, Sandra D						1.00	60,450
Lingard, Jill S	Exten Professor	00039940	098222	12			0.100	9,353
	(21-6329-0001)4H Youth Development		511000				0.90	84,175
	TOTAL Lingard, Jill S						1.00	93,528
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	15,399
	SUBTOTAL FACULTY						0.200	15,399
	SUBTOTAL SALARIES & WAGES						0.200	15,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								708
519200 FICA CONTRIBUTION								986
519300 HEALTH INSURANCE CONTRIBUTION								3,188
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,897
	TOTAL PERSONAL SERVICES							20,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							30,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,751
TOTAL NET OPERATING EXPENSES								150,751
COST OBJECT TOTAL								150,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Cyber Fair (22-6329-1131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,501
TOTAL NET OPERATING EXPENSES								19,501
COST OBJECT TOTAL								19,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Workshops (22-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							47,000
	COST OBJECT TOTAL							47,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Professional Training (22-6331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meneses Gonzalez, Yulie E	Rsch Asst Professor	00040165	095146	12			0.120	9,788
	(22-6231-0003)Food Processing Center		511000				0.38	29,365
	(26-6811-0001005)WFI Scientific & Policy Res		511000				0.50	39,173
	TOTAL Meneses Gonzalez, Yulie E						1.00	78,326
	SUBTOTAL FACULTY						0.120	9,788
	SUBTOTAL SALARIES & WAGES						0.120	9,788
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								626
519300 HEALTH INSURANCE CONTRIBUTION								2,026
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							3,112
	TOTAL PERSONAL SERVICES							12,900
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,354
	TOTAL NET OPERATING EXPENSES							33,354
	COST OBJECT TOTAL							46,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pardee, Makenna P	Office Assoc	00040044	242409	12		16.500	1.000	34,320
	SUBTOTAL NONFACULTY						1.000	34,320
	SUBTOTAL SALARIES & WAGES						1.000	34,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,579
519200 FICA CONTRIBUTION								2,196
519300 HEALTH INSURANCE CONTRIBUTION								7,104
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							10,913
	TOTAL PERSONAL SERVICES							45,233
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,792
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							32,792
	COST OBJECT TOTAL							78,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (EXT) (22-6331-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heier, Sharisa A	Admin Assoc	00040050	242402	12		24.519	0.400	20,400
	(21-6131-0001)Food Science & Technology		513000				0.15	7,650
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	22,950
	TOTAL Heier, Sharisa A						1.00	51,000
	SUBTOTAL NONFACULTY						0.400	20,400
	SUBTOTAL SALARIES & WAGES						0.400	20,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								938
519200 FICA CONTRIBUTION								1,306
519300 HEALTH INSURANCE CONTRIBUTION								4,223
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,487
	TOTAL PERSONAL SERVICES							26,887
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							36,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath-Residual Bal-Jackson-Ziems (22-6335-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.500	21,038
	(21-6235-0001)Plant Pathology		513000				0.25	10,518
	(21-6335-0001)Plant Pathology		513000				0.25	10,518
	TOTAL Brungardt, Jae L						1.00	42,074
Tharnish, Bradley R	Rsch Technologist I	00040810	362302	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	61,038
	SUBTOTAL NONFACULTY						1.500	61,038
	SUBTOTAL SALARIES & WAGES						1.500	61,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,808
519200 FICA CONTRIBUTION								3,906
519300 HEALTH INSURANCE CONTRIBUTION								12,635
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							19,410
	TOTAL PERSONAL SERVICES							80,448
	COST OBJECT TOTAL							80,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Health Sci-Extension Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wielenga, Vanessa	Asst Exten Educator	00044872	095338	12			1.000	57,299
	SUBTOTAL FACULTY						1.000	57,299
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,200
	SUBTOTAL NONFACULTY						0	1,200
	SUBTOTAL SALARIES & WAGES						1.000	58,499
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,691
519200 FICA CONTRIBUTION								3,744
519300 HEALTH INSURANCE CONTRIBUTION								12,109
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							18,602
	TOTAL PERSONAL SERVICES							77,101
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,491
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							6,491
	COST OBJECT TOTAL							83,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Pegg Misc. Revolving (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								90,000
COST OBJECT TOTAL								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NMNP Revolving (22-6338-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,381
TOTAL NET OPERATING EXPENSES								50,381
COST OBJECT TOTAL								50,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: HPRCC EXT Revolving-Mahmood (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettee, Warren E	Programmer/Analyst II	00047035	302307	12			0.250	15,750
	(25-6238-0779001)NOAA NPRCC		513000				0.75	47,250
	TOTAL Pettee, Warren E						1.00	63,000
	SUBTOTAL NONFACULTY						0.250	15,750
	SUBTOTAL SALARIES & WAGES						0.250	15,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								725
519200 FICA CONTRIBUTION								1,008
519300 HEALTH INSURANCE CONTRIBUTION								3,260
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							5,009
	TOTAL PERSONAL SERVICES							20,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,537
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							64,537
	COST OBJECT TOTAL							85,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6338-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.200	16,073
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.80	64,291
	TOTAL Ferraro, Dennis M						1.00	80,364
	SUBTOTAL FACULTY						0.200	16,073
	SUBTOTAL SALARIES & WAGES						0.200	16,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								739
519200 FICA CONTRIBUTION								1,029
519300 HEALTH INSURANCE CONTRIBUTION								3,327
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							5,111
	TOTAL PERSONAL SERVICES							21,184
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,058
	TOTAL NET OPERATING EXPENSES							88,058
	COST OBJECT TOTAL							109,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6338-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waszgis, Michele M	Rsch Technician II	00034486	362501	12		16.829	0.190	6,651
	(22-6238-3555)SVY Non-Budgeted Positions		514000				0.56	19,602
	TOTAL Waszgis, Michele M						0.75	26,253
	SUBTOTAL NONFACULTY						0.190	6,651
	SUBTOTAL SALARIES & WAGES						0.190	6,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								426
519300 HEALTH INSURANCE CONTRIBUTION								1,377
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							2,116
	TOTAL PERSONAL SERVICES							8,767
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,731
	TOTAL NET OPERATING EXPENSES							18,731
	COST OBJECT TOTAL							27,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Dist Extension Rev Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Co Extension Offices Revolv (22-6340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
TOTAL NET OPERATING EXPENSES								350,000
COST OBJECT TOTAL								350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Non-Budgeted Positions (22-6340-1999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,840
TOTAL NET OPERATING EXPENSES								33,840
COST OBJECT TOTAL								33,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Crop Mgmt Diag Clinic (22-6340-3306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Spicka, Steven J	Ag Rsch Technician III	00044491	362503	12		22.213	1.000	46,202
	SUBTOTAL NONFACULTY						1.000	46,202
	SUBTOTAL SALARIES & WAGES						1.000	46,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,125
519200 FICA CONTRIBUTION								2,957
519300 HEALTH INSURANCE CONTRIBUTION								9,564
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							14,692
	TOTAL PERSONAL SERVICES							60,894
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,927
	TOTAL NET OPERATING EXPENSES							12,927
	COST OBJECT TOTAL							73,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Cnt-Extension Revolving (22-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,048
TOTAL NET OPERATING EXPENSES								30,048
COST OBJECT TOTAL								30,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC-Beef Home Study (22-6341-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Extension Educator Revolving (22-6341-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
TOTAL NET OPERATING EXPENSES								275,000
COST OBJECT TOTAL								275,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Burt (22-6341-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loftis, Mary E	Extension Assoc 4-H	00042210	262300	12			1.000	47,042
	SUBTOTAL NONFACULTY						1.000	47,042
	SUBTOTAL SALARIES & WAGES						1.000	47,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,164
519200 FICA CONTRIBUTION								3,011
519300 HEALTH INSURANCE CONTRIBUTION								9,738
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							14,960
	TOTAL PERSONAL SERVICES							62,002
	COST OBJECT TOTAL							62,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Cuming (22-6341-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordboe, Melissa M	Extension Asst 4-H	00041704	262300	12			1.000	37,138
	SUBTOTAL NONFACULTY						1.000	37,138
	SUBTOTAL SALARIES & WAGES						1.000	37,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,708
519200 FICA CONTRIBUTION								2,377
519300 HEALTH INSURANCE CONTRIBUTION								7,688
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							11,810
	TOTAL PERSONAL SERVICES							48,948
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,051
	TOTAL NET OPERATING EXPENSES							1,051
	COST OBJECT TOTAL							49,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Holt (22-6341-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walnofer, Debra K	Extension Asst 4-H	00042159	262300	12			1.000	37,512
	SUBTOTAL NONFACULTY						1.000	37,512
	SUBTOTAL SALARIES & WAGES						1.000	37,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,726
519200 FICA CONTRIBUTION								2,401
519300 HEALTH INSURANCE CONTRIBUTION								7,765
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							11,930
	TOTAL PERSONAL SERVICES							49,442
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,055
	TOTAL NET OPERATING EXPENSES							1,055
	COST OBJECT TOTAL							50,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Madison (22-6341-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polacek, Sarah M	Extension Assoc 4-H	00042174	262300	12			1.000	44,844
	SUBTOTAL NONFACULTY						1.000	44,844
	SUBTOTAL SALARIES & WAGES						1.000	44,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,063
519200 FICA CONTRIBUTION								2,870
519300 HEALTH INSURANCE CONTRIBUTION								9,283
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							14,261
	TOTAL PERSONAL SERVICES							59,105
	COST OBJECT TOTAL							59,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC-ER-Heemstra (22-6341-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,690
TOTAL NET OPERATING EXPENSES								71,690
COST OBJECT TOTAL								71,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							147,461
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							157,461
	COST OBJECT TOTAL							157,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
	SUBTOTAL NONFACULTY						0	9,600
	SUBTOTAL SALARIES & WAGES						0.000	9,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								442
519200 FICA CONTRIBUTION								614
519300 HEALTH INSURANCE CONTRIBUTION								1,987
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							3,053
	TOTAL PERSONAL SERVICES							12,653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,836
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							44,836
	COST OBJECT TOTAL							57,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,024
540000	TRAVEL EXPENSE							3,600
	TOTAL NET OPERATING EXPENSES							20,624
	COST OBJECT TOTAL							20,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Extension Educator Revolving (22-6342-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
TOTAL NET OPERATING EXPENSES								350,000
COST OBJECT TOTAL								350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: Mobile Training Center (22-6342-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Buffalo (22-6342-1023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,861
TOTAL NET OPERATING EXPENSES								35,861
COST OBJECT TOTAL								35,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Phelps (22-6342-1024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Lori A	Extension Asst 4-H	00042698	262300	12			0.650	24,304
	SUBTOTAL NONFACULTY						0.650	24,304
	SUBTOTAL SALARIES & WAGES						0.650	24,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,118
519200 FICA CONTRIBUTION								1,555
519300 HEALTH INSURANCE CONTRIBUTION								5,031
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							7,728
	TOTAL PERSONAL SERVICES							32,032
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,603
	TOTAL NET OPERATING EXPENSES							46,603
	COST OBJECT TOTAL							78,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlocal Gosper (22-6342-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,189
TOTAL NET OPERATING EXPENSES								23,189
COST OBJECT TOTAL								23,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Intercl-Furnas/Harlan (22-6342-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,680
TOTAL NET OPERATING EXPENSES								34,680
COST OBJECT TOTAL								34,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC- General Extension (22-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liang, Weizhen	Post Doc Rsch Assoc	00043489	095075	12			1.000	48,000
	SUBTOTAL NONFACULTY						1.000	48,000
	SUBTOTAL SALARIES & WAGES						1.000	48,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,208
519200 FICA CONTRIBUTION								3,072
519300 HEALTH INSURANCE CONTRIBUTION								9,936
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							15,264
	TOTAL PERSONAL SERVICES							63,264
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							65,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							210,000
	COST OBJECT TOTAL							210,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Crop Management Workshop (22-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Western NE Early Childhood Conf (22-6343-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC ECommerce Ext Program Statewide IT (22-6343-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC SMD Computer Support (22-6343-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Extension Educator Revolving (22-6343-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
TOTAL NET OPERATING EXPENSES								350,000
COST OBJECT TOTAL								350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal Sheridan (22-6343-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Marie F	Extension Asst 4-H	00043493	262300	12			0.400	14,326
	(21-6343-0002)PHRec-Extension Educators		513000				0.60	21,490
	TOTAL Nelson, Marie F						1.00	35,816
	SUBTOTAL NONFACULTY						0.400	14,326
	SUBTOTAL SALARIES & WAGES						0.400	14,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								2,965
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,555
	TOTAL PERSONAL SERVICES							18,881
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,478
	TOTAL NET OPERATING EXPENSES							12,478
	COST OBJECT TOTAL							31,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Kimb/Bann/Chey (22-6343-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blanke, Jennifer N	Extension Pgm Asst 4-H	00043487	262300	12			1.000	36,443
	SUBTOTAL NONFACULTY						1.000	36,443
	SUBTOTAL SALARIES & WAGES						1.000	36,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								2,332
519300 HEALTH INSURANCE CONTRIBUTION								7,544
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							11,588
	TOTAL PERSONAL SERVICES							48,031
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,484
	TOTAL NET OPERATING EXPENSES							17,484
	COST OBJECT TOTAL							65,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal-Dawes (22-6343-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reece, Tessa B	Extension Asst 4-H	00043394	262300	12			1.000	36,443
	SUBTOTAL NONFACULTY						1.000	36,443
	SUBTOTAL SALARIES & WAGES						1.000	36,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								2,332
519300 HEALTH INSURANCE CONTRIBUTION								7,544
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							11,588
	TOTAL PERSONAL SERVICES							48,031
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,249
	TOTAL NET OPERATING EXPENSES							19,249
	COST OBJECT TOTAL							67,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Scottsbluff (22-6343-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwartz, Jana K	Extension Assoc 4-H	00042622	262300	12			1.000	46,893
	SUBTOTAL NONFACULTY						1.000	46,893
	SUBTOTAL SALARIES & WAGES						1.000	46,893
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,157
519200 FICA CONTRIBUTION								3,001
519300 HEALTH INSURANCE CONTRIBUTION								9,707
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							14,912
	TOTAL PERSONAL SERVICES							61,805
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							64,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal - Sioux (22-6343-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,916
TOTAL NET OPERATING EXPENSES								67,916
COST OBJECT TOTAL								67,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal - Bayard Schools (22-6343-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,687
TOTAL NET OPERATING EXPENSES								17,687
COST OBJECT TOTAL								17,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH-Educ Support Fund (22-6343-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Box Butte (22-6343-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fenning, Ashley N	Extension Asst 4-H	00043359	262300	12			1.000	37,482
	SUBTOTAL NONFACULTY						1.000	37,482
	SUBTOTAL SALARIES & WAGES						1.000	37,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,724
519200 FICA CONTRIBUTION								2,399
519300 HEALTH INSURANCE CONTRIBUTION								7,759
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							11,919
	TOTAL PERSONAL SERVICES							49,401
	COST OBJECT TOTAL							49,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC UF - Director (22-6343-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.010	935
	(21-6343-0001)Panhandle Center		511000				0.99	93,320
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	94,255
	SUBTOTAL FACULTY						0.010	935
	SUBTOTAL SALARIES & WAGES						0.010	935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43
519200 FICA CONTRIBUTION								60
519300 HEALTH INSURANCE CONTRIBUTION								194
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							298
	TOTAL PERSONAL SERVICES							1,233
	COST OBJECT TOTAL							1,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Extension Revolv Operations (22-6347-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
540000	TRAVEL EXPENSE							12,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Co Extension Offices Revolv (22-6347-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
TOTAL NET OPERATING EXPENSES								225,000
COST OBJECT TOTAL								225,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Non-Budgeted Positions (22-6347-1999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,659
TOTAL NET OPERATING EXPENSES								39,659
COST OBJECT TOTAL								39,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro-Karen Wobig (Lancaster) (22-6347-3018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,816
TOTAL NET OPERATING EXPENSES								35,816
COST OBJECT TOTAL								35,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Local Tech Assist Prog (64)

COST OBJECT: NE LTAP-PY def (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwab, Phyllis	Internal Events Coord	00034203	242307	12		20.203	1.000	42,023
Nihil, Terri E	Sr Training Pgm Coord	00034288	243300	12			1.000	67,969
Gardiner, Van T	Training Pgm Coord	00034291	263307	12			1.000	54,354
Patent-Nygren, Megan C	Training Pgm Coord	00034213	263307	12			1.000	56,995
Doht, Mitchell D	Director	00034195	264300	12			1.000	93,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	314,841
514000 CLER/TECH/SERV WAGES								
Hasterlo, Barbara L	Office Assoc	00034209	242409	12		17.805	1.000	37,034
Veys, Nicole B L	Office Assoc	00034201	242409	12		16.250	1.000	33,800
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,834
	SUBTOTAL NONFACULTY						7.000	385,675
	SUBTOTAL SALARIES & WAGES						7.000	385,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,741
519200 FICA CONTRIBUTION								24,683
519300 HEALTH INSURANCE CONTRIBUTION								79,835
519400 LIFE INSURANCE CONTRIBUTION								386
	SUBTOTAL BENEFITS							122,645
	TOTAL PERSONAL SERVICES							508,320
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								227,056
	TOTAL NET OPERATING EXPENSES							227,056
	COST OBJECT TOTAL							735,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Extension Rev Operations (22-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Mobile Beef Lab SC (22-6370-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC Mobile Sci Lab SC (22-6370-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-CoParenting Successful Kids (CPSK) (22-6370-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reddish, Linda	Asst Exten Educator	00041751	095338	12			0.500	33,061
	(21-6370-0002)ENREC-Extension Educator		511000				0.50	33,061
	TOTAL Reddish, Linda						1.00	66,122
	SUBTOTAL FACULTY						0.500	33,061
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wellsandt, Kim R	Office/Marketing Assoc	00041662	242500	12		18.209	0.800	30,299
	SUBTOTAL NONFACULTY						0.800	30,299
	SUBTOTAL SALARIES & WAGES						1.300	63,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,915
519200 FICA CONTRIBUTION								4,055
519300 HEALTH INSURANCE CONTRIBUTION								13,116
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							20,149
	TOTAL PERSONAL SERVICES							83,509
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							52,000
	COST OBJECT TOTAL							135,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Lancaster Co (22-6370-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeVries, Calvin T	Extension Asst 4-H	00045643	262300	12			1.000	36,504
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	49,196
Geisert, Kristin K	Extension Assoc 4-H	00041717	262300	12			1.000	42,559
Pulec, Kate E	Extension Asst 4-H	00041737	262300	12			1.000	37,429
Wies, James T	Extension Assoc Communications	00041697	262300	12		25.410	1.000	52,853
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	218,541
	SUBTOTAL NONFACULTY						5.000	218,541
	SUBTOTAL SALARIES & WAGES						5.000	218,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,053
519200 FICA CONTRIBUTION								13,987
519300 HEALTH INSURANCE CONTRIBUTION								45,238
519400 LIFE INSURANCE CONTRIBUTION								219
	SUBTOTAL BENEFITS							69,497
	TOTAL PERSONAL SERVICES							288,038
	COST OBJECT TOTAL							288,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Nemaha Co (22-6370-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thiltges, Elizabeth M	Extension Asst 4-H	00045649	262300	12			1.000	36,461
	SUBTOTAL NONFACULTY						1.000	36,461
	SUBTOTAL SALARIES & WAGES						1.000	36,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,677
519200 FICA CONTRIBUTION								2,334
519300 HEALTH INSURANCE CONTRIBUTION								7,547
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							11,594
	TOTAL PERSONAL SERVICES							48,055
	COST OBJECT TOTAL							48,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Richardson Co (22-6370-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ankrom, Jami R	Extension Asst 4-H	00041609	262300	12			1.000	38,393
	SUBTOTAL NONFACULTY						1.000	38,393
	SUBTOTAL SALARIES & WAGES						1.000	38,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,766
519200 FICA CONTRIBUTION								2,457
519300 HEALTH INSURANCE CONTRIBUTION								7,947
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							12,208
	TOTAL PERSONAL SERVICES							50,601
	COST OBJECT TOTAL							50,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Fillmore Co (22-6370-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adam, Rachel E	Extension Asst 4-H	00045613	262300	12			0.200	7,427
	(21-6340-0002)SERec-Extension Educators		513000				0.80	29,708
	TOTAL Adam, Rachel E						1.00	37,135
	SUBTOTAL NONFACULTY						0.200	7,427
	SUBTOTAL SALARIES & WAGES						0.200	7,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								342
519200 FICA CONTRIBUTION								475
519300 HEALTH INSURANCE CONTRIBUTION								1,537
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							2,361
	TOTAL PERSONAL SERVICES							9,788
	COST OBJECT TOTAL							9,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Butler Co (22-6370-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pleskac, Katelyn A	Assoc Exten Educator	00039957	095337	12			0.400	25,532
	(22-6329-0001)4H Curriculum		511000				0.60	38,298
	TOTAL Pleskac, Katelyn A						1.00	63,830
	SUBTOTAL FACULTY						0.400	25,532
	SUBTOTAL SALARIES & WAGES						0.400	25,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,174
519200 FICA CONTRIBUTION								1,634
519300 HEALTH INSURANCE CONTRIBUTION								5,285
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							8,119
	TOTAL PERSONAL SERVICES							33,651
	COST OBJECT TOTAL							33,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Interlocal Seward Co (22-6370-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,743
TOTAL NET OPERATING EXPENSES								66,743
COST OBJECT TOTAL								66,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Saunders Co (22-6370-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konecky, Melisa M	Extension Asst 4-H	00044090	262300	12			1.000	37,380
	SUBTOTAL NONFACULTY						1.000	37,380
	SUBTOTAL SALARIES & WAGES						1.000	37,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,719
519200 FICA CONTRIBUTION								2,392
519300 HEALTH INSURANCE CONTRIBUTION								7,738
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							11,886
	TOTAL PERSONAL SERVICES							49,266
	COST OBJECT TOTAL							49,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Washington Co (22-6370-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lemmer, Autumn L	Extension Asst 4-H	00041731	262300	12			1.000	37,141
	SUBTOTAL NONFACULTY						1.000	37,141
	SUBTOTAL SALARIES & WAGES						1.000	37,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,708
519200 FICA CONTRIBUTION								2,377
519300 HEALTH INSURANCE CONTRIBUTION								7,688
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							11,810
	TOTAL PERSONAL SERVICES							48,951
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,129
	TOTAL NET OPERATING EXPENSES							37,129
	COST OBJECT TOTAL							86,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Polk Co (22-6370-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.400	19,833
	(21-6340-0002)SERec-Extension Educators		513000				0.60	29,749
	TOTAL Pallas, Colleen J						1.00	49,582
	SUBTOTAL NONFACULTY						0.400	19,833
	SUBTOTAL SALARIES & WAGES						0.400	19,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								912
519200 FICA CONTRIBUTION								1,269
519300 HEALTH INSURANCE CONTRIBUTION								4,105
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,306
	TOTAL PERSONAL SERVICES							26,139
	COST OBJECT TOTAL							26,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ogg Fee for Services (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrison, Robert P	Web App Programmer	00036975	302306	12			1.000	58,074
	SUBTOTAL NONFACULTY						1.000	58,074
	SUBTOTAL SALARIES & WAGES						1.000	58,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,775
519200 FICA CONTRIBUTION								4,123
519300 HEALTH INSURANCE CONTRIBUTION								10,511
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							18,467
	TOTAL PERSONAL SERVICES							76,541
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							96,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.750	39,205
	(21-6324-0001)Agricultural Economics		513000				0.25	13,068
	TOTAL Barrett, Tina N						1.00	52,273
	SUBTOTAL NONFACULTY						0.750	39,205
	SUBTOTAL SALARIES & WAGES						0.750	39,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,548
519200 FICA CONTRIBUTION								2,784
519300 HEALTH INSURANCE CONTRIBUTION								7,096
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							12,467
	TOTAL PERSONAL SERVICES							51,672
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,891
	TOTAL NET OPERATING EXPENSES							24,891
	COST OBJECT TOTAL							76,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon-Buy Fresh Buy Local (23-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falter, Skylar M	Program Coordinator	00046797	262300	12		17.977	0.800	29,913
Houlden, Cynthia M	Program Coord I	00035917	262300	12		19.315	1.000	40,175
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	70,088
	SUBTOTAL NONFACULTY						1.800	70,088
	SUBTOTAL SALARIES & WAGES						1.800	70,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,556
519200 FICA CONTRIBUTION								4,976
519300 HEALTH INSURANCE CONTRIBUTION								12,686
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							22,288
	TOTAL PERSONAL SERVICES							92,376
	COST OBJECT TOTAL							92,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
	SUBTOTAL NONFACULTY						0	1,563
	SUBTOTAL SALARIES & WAGES						0.000	1,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								111
519300 HEALTH INSURANCE CONTRIBUTION								283
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							498
	TOTAL PERSONAL SERVICES							2,061
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							8,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0004120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.350	26,130
	(26-6336-0126002)IPAS NE HHS SNAP ED ADMINIS		511000				0.15	11,254
	(21-6342-0002)WCRec-Extension Educators		511000				0.50	37,640
	TOTAL Wells, Cami						1.00	75,024
	SUBTOTAL FACULTY						0.350	26,130
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barcnas, Omega	Nutrition Educ Advisor	00045593	262300	12			1.000	38,418
Heuermann, Joanna A	Extension Asst NEP	00044037	262300	12			1.000	37,249
Katzberg, Angela M	Extension Asst NEP	00045592	262300	12			0.500	17,908
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	93,575
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		19.000	1.000	39,520
	SUBTOTAL NONFACULTY						3.500	133,095
	SUBTOTAL SALARIES & WAGES						3.850	159,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,732
519200 FICA CONTRIBUTION								9,394
519300 HEALTH INSURANCE CONTRIBUTION								28,342
519400 LIFE INSURANCE CONTRIBUTION								159
	SUBTOTAL BENEFITS							43,627
	TOTAL PERSONAL SERVICES							202,852
	COST OBJECT TOTAL							202,852

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0004220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gratopp, Emily A	Asst Exten Educator	00041744	095338	12			1.000	58,388
SUBTOTAL FACULTY							1.000	58,388
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eitzmann, Courtney J	Extension Asst NEP	00041677	262300	12			0.750	27,400
	(26-6336-0126002)IPAS NE HHS SNAP ED ADMINIS		513000				0.25	9,133
TOTAL Eitzmann, Courtney J							1.00	36,533
514000 CLER/TECH/SERV WAGES								
Robertson, Konnie M	Office Asst	00045602	241409	12		16.500	0.500	17,160
SUBTOTAL NONFACULTY							1.250	44,560
SUBTOTAL SALARIES & WAGES							2.250	102,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,706
519200 FICA CONTRIBUTION								6,074
519300 HEALTH INSURANCE CONTRIBUTION								18,325
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								28,208
TOTAL PERSONAL SERVICES								131,156
COST OBJECT TOTAL								131,156

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004320)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.200	15,003	
	(26-6336-0126002)IPAS NE HHS SNAP ED ADMINIS		511000				0.80	60,015	
	TOTAL Behrends, Donnia E						1.00	75,018	
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.200	14,850	
	(26-6336-0126002)IPAS NE HHS SNAP ED ADMINIS		511000				0.80	59,400	
	TOTAL Sehi, Natalie N						1.00	74,250	
Fischer, Jean A	Assoc Exten Educator	00044868	095337	12			0.200	18,000	
	(21-6308-0001)CED Dean-Operating		511000				0.60	54,000	
	(26-6336-0126002)IPAS NE HHS SNAP ED ADMINIS		511000				0.20	18,000	
	TOTAL Fischer, Jean A						1.00	90,000	
	TOTAL 511000 TENURED FACULTY SALARIES						0.600	47,853	
SUBTOTAL FACULTY							0.600	47,853	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Nolan, Melinda K	Offic Assoc	00044869	242409	12		16.350	0.270	9,182	
	(21-6236-0001)Nutrition & Health Sciences		514000				0.24	8,162	
	(21-6336-0001)Nutrition & Health Sciences		514000				0.49	16,664	
	TOTAL Nolan, Melinda K						1.00	34,008	
SUBTOTAL NONFACULTY							0.270	9,182	
SUBTOTAL SALARIES & WAGES							0.870	57,035	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,053
519200 FICA CONTRIBUTION									3,365
519300 HEALTH INSURANCE CONTRIBUTION									10,152
519400 LIFE INSURANCE CONTRIBUTION									57
SUBTOTAL BENEFITS								15,627	
TOTAL PERSONAL SERVICES								72,662	
COST OBJECT TOTAL								72,662	

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Douglas (25-6309-0004420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.600	43,706
	(26-6336-0126002)IPAS NE HHS SNAP ED ADMINIS		511000				0.20	14,568
	(21-6347-0002)Metro District-Extension Educa		511000				0.20	14,568
	TOTAL Schneider-Miller, Carrie L						1.00	72,842
SUBTOTAL FACULTY							0.600	43,706
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larkin, Lisa A	Extension Assoc NEP	00041713	262300	12			1.000	47,236
McCleod, Jonnisha L	Extension Asst NEP	00041738	262300	12			1.000	37,618
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	84,854
514000 CLER/TECH/SERV WAGES								
Waldren, Cheri A	Office Asst	00046492	241409	12		17.750	0.500	18,460
SUBTOTAL NONFACULTY							2.500	103,314
SUBTOTAL SALARIES & WAGES							3.100	147,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,293
519200 FICA CONTRIBUTION								8,674
519300 HEALTH INSURANCE CONTRIBUTION								26,170
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS								40,284
TOTAL PERSONAL SERVICES								187,304
COST OBJECT TOTAL								187,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Platte (25-6309-0004520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lemmer, Andrea D	Extension Asst NEP	00044018	262300	12			1.000	37,042
	SUBTOTAL NONFACULTY						1.000	37,042
	SUBTOTAL SALARIES & WAGES						1.000	37,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,334
519200 FICA CONTRIBUTION								2,185
519300 HEALTH INSURANCE CONTRIBUTION								6,593
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							10,149
	TOTAL PERSONAL SERVICES							47,191
	COST OBJECT TOTAL							47,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SN Disaster Management Coordinator (25-6309-0061220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Assoc Exten Educator	00034321	095337	12			0.450	29,629
	(21-6370-0002)ENREC-Extension Educator		511000				0.05	3,291
	(25-6309-0067220)SL Assoc Educator - Mueller		511000				0.50	32,920
	TOTAL Mueller, Ashley L						1.00	65,840
	SUBTOTAL FACULTY						0.450	29,629
	SUBTOTAL SALARIES & WAGES						0.450	29,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,067
519200 FICA CONTRIBUTION								1,748
519300 HEALTH INSURANCE CONTRIBUTION								5,274
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							8,119
	TOTAL PERSONAL SERVICES							37,748
	COST OBJECT TOTAL							37,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SL Raising Nebraska Ext Asst (25-6309-0065220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polak, Sarah	Extension Asst 4-H	00039941	262300	12			1.000	40,185
	SUBTOTAL NONFACULTY						1.000	40,185
	SUBTOTAL SALARIES & WAGES						1.000	40,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,447
519200 FICA CONTRIBUTION								2,371
519300 HEALTH INSURANCE CONTRIBUTION								7,153
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							11,011
	TOTAL PERSONAL SERVICES							51,196
	COST OBJECT TOTAL							51,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SL Assoc Educator - Mueller (25-6309-0067220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Assoc Exten Educator	00034321	095337	12			0.500	32,920
	(21-6370-0002)ENREC-Extension Educator		511000				0.05	3,291
	(25-6309-0061220)SN Disaster Management Coor		511000				0.45	29,629
	TOTAL Mueller, Ashley L						1.00	65,840
	SUBTOTAL FACULTY						0.500	32,920
	SUBTOTAL SALARIES & WAGES						0.500	32,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,185
519200 FICA CONTRIBUTION								1,942
519300 HEALTH INSURANCE CONTRIBUTION								5,860
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							9,020
	TOTAL PERSONAL SERVICES							41,940
	COST OBJECT TOTAL							41,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Rural Futures Institute (12)

COST OBJECT: SL Community Vitality-RFI (25-6312-0002219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Director	00046817	095021	12			0.250	31,238
	SUBTOTAL NONFACULTY						0.250	31,238
	SUBTOTAL SALARIES & WAGES						0.250	31,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,125
519200 FICA CONTRIBUTION								1,843
519300 HEALTH INSURANCE CONTRIBUTION								5,560
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							8,559
	TOTAL PERSONAL SERVICES							39,797
	COST OBJECT TOTAL							39,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NIFA NE AgrAbility 2018-2022 (25-6321-0398001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00033630	095152	12			0.050	4,802
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,802
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	1,917
	(34-5420-2006109)CS-CASH Admin and Planning		511000				0.06	6,201
	(34-1826-2001001)College of Nursing		511000				0.01	752
	(34-5420-2006159)Improving Safety and Health		511000				0.41	45,664
	(34-5420-2006309)Outreach Program		511000				0.23	26,271
	(31-5420-0100)POE - EAOH		511000				0.03	3,757
	(35-5420-2004003)Safety in Agriculture for Y		511000				0.15	18,594
	TOTAL Yoder, Aaron M						1.00	112,760
	SUBTOTAL FACULTY						0.050	4,802
	SUBTOTAL SALARIES & WAGES						0.050	4,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173
519200 FICA CONTRIBUTION								283
519300 HEALTH INSURANCE CONTRIBUTION								855
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,316
	TOTAL PERSONAL SERVICES							6,118
	COST OBJECT TOTAL							6,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL Invasive Weeds Ext Educator (25-6322-0665220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Proctor, Christopher A	Assoc Exten Educator	00037058	095337	12			1.000	66,391
	SUBTOTAL FACULTY						1.000	66,391
	SUBTOTAL SALARIES & WAGES						1.000	66,391
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,390
519200 FICA CONTRIBUTION								3,917
519300 HEALTH INSURANCE CONTRIBUTION								11,818
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							18,191
	TOTAL PERSONAL SERVICES							84,582
	COST OBJECT TOTAL							84,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL State Master Gardener (25-6322-0769220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Theresa L	Assoc Exten Educator	00037054	095337	12			1.000	62,572
	SUBTOTAL FACULTY						1.000	62,572
	SUBTOTAL SALARIES & WAGES						1.000	62,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,253
519200 FICA CONTRIBUTION								3,692
519300 HEALTH INSURANCE CONTRIBUTION								11,138
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							17,146
	TOTAL PERSONAL SERVICES							79,718
	COST OBJECT TOTAL							79,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: NIFA No Cntrl Rsk Mgt Ed-Admin (25-6324-0150002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		22.121	1.000	46,011
	SUBTOTAL NONFACULTY						1.000	46,011
	SUBTOTAL SALARIES & WAGES						1.000	46,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,656
519200 FICA CONTRIBUTION								2,715
519300 HEALTH INSURANCE CONTRIBUTION								8,190
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,607
	TOTAL PERSONAL SERVICES							58,618
	COST OBJECT TOTAL							58,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: USDA RD Develop Economic Improvements (25-6324-0196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.190	12,616
	(21-6324-0001)Agricultural Economics		511000				0.81	53,784
	TOTAL Narjes, Charlotte M						1.00	66,400
	SUBTOTAL FACULTY						0.190	12,616
	SUBTOTAL SALARIES & WAGES						0.190	12,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								454
519200 FICA CONTRIBUTION								744
519300 HEALTH INSURANCE CONTRIBUTION								2,246
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,457
	TOTAL PERSONAL SERVICES							16,073
	COST OBJECT TOTAL							16,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: USDA NIFA Beginning Beekeeping Farmers (25-6328-0300001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brummel, Sheldon S	Rsch Project Coord	00039626	362300	12			1.000	38,760
	SUBTOTAL NONFACULTY						1.000	38,760
	SUBTOTAL SALARIES & WAGES						1.000	38,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,395
519200 FICA CONTRIBUTION								2,287
519300 HEALTH INSURANCE CONTRIBUTION								6,899
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,620
	TOTAL PERSONAL SERVICES							49,380
	COST OBJECT TOTAL							49,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: SL 4-H Program Management (25-6329-0058220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scholting, Mirissa A	Extension Asst 4-H	00045645	262300	12			1.000	35,816
	SUBTOTAL NONFACULTY						1.000	35,816
	SUBTOTAL SALARIES & WAGES						1.000	35,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,289
519200 FICA CONTRIBUTION								2,113
519300 HEALTH INSURANCE CONTRIBUTION								6,375
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,813
	TOTAL PERSONAL SERVICES							45,629
	COST OBJECT TOTAL							45,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SL Agriculture Systems Economist-SREC (25-6340-0295220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duerfeldt, Austin M	Asst Exten Educator	00041635	095338	12			1.000	61,234
	SUBTOTAL FACULTY						1.000	61,234
	SUBTOTAL SALARIES & WAGES						1.000	61,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,204
519200 FICA CONTRIBUTION								3,613
519300 HEALTH INSURANCE CONTRIBUTION								10,900
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							16,778
	TOTAL PERSONAL SERVICES							78,012
	COST OBJECT TOTAL							78,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: SL Agriculture Systems Economist-NEREC (25-6341-0233220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Jim A	Assoc Exten Educator	00042150	095337	12			1.000	71,270
	SUBTOTAL FACULTY						1.000	71,270
	SUBTOTAL SALARIES & WAGES						1.000	71,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,566
519200 FICA CONTRIBUTION								4,205
519300 HEALTH INSURANCE CONTRIBUTION								12,686
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							19,528
	TOTAL PERSONAL SERVICES							90,798
	COST OBJECT TOTAL							90,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: SL Agriculture Systems Economist-WCREC (25-6342-0229220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tigner, Robert	Exten Educator	00042638	095336	12			1.000	84,900
	SUBTOTAL FACULTY						1.000	84,900
	SUBTOTAL SALARIES & WAGES						1.000	84,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,056
519200 FICA CONTRIBUTION								5,009
519300 HEALTH INSURANCE CONTRIBUTION								15,112
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							23,262
	TOTAL PERSONAL SERVICES							108,162
	COST OBJECT TOTAL							108,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL PREC Water Management Project (25-6343-0421220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	66,437
	SUBTOTAL FACULTY						1.000	66,437
	SUBTOTAL SALARIES & WAGES						1.000	66,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,392
519200 FICA CONTRIBUTION								3,920
519300 HEALTH INSURANCE CONTRIBUTION								11,826
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							18,204
	TOTAL PERSONAL SERVICES							84,641
	COST OBJECT TOTAL							84,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL Agriculture Systems Economist-PREC (25-6343-0465220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Groskopf, Jessica J	Exten Educator	00043979	095336	12			1.000	76,080
	SUBTOTAL FACULTY						1.000	76,080
	SUBTOTAL SALARIES & WAGES						1.000	76,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,739
519200 FICA CONTRIBUTION								4,489
519300 HEALTH INSURANCE CONTRIBUTION								13,542
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							20,846
	TOTAL PERSONAL SERVICES							96,926
	COST OBJECT TOTAL							96,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL Project Coordinator-PREC (25-6343-0539220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sierra, Leodegario	Extension Asst 4-H	00043396	262300	12			1.000	37,684
	SUBTOTAL NONFACULTY						1.000	37,684
	SUBTOTAL SALARIES & WAGES						1.000	37,684
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,357
519200 FICA CONTRIBUTION								2,223
519300 HEALTH INSURANCE CONTRIBUTION								6,708
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							10,326
	TOTAL PERSONAL SERVICES							48,010
	COST OBJECT TOTAL							48,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: USDA Grazing Land Monit/Eval Coop (25-6343-0564001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mollet, Kayla A	Rsch Project Coord	00042615	362300	12			1.000	43,000
	SUBTOTAL NONFACULTY						1.000	43,000
	SUBTOTAL SALARIES & WAGES						1.000	43,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,548
519200 FICA CONTRIBUTION								2,537
519300 HEALTH INSURANCE CONTRIBUTION								7,654
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							11,782
	TOTAL PERSONAL SERVICES							54,782
	COST OBJECT TOTAL							54,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: CHE Choose Healthy Here YR 3 (26-6336-0118004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houska, Kristen L	Asst Exten Educator	00041747	095338	12			0.200	11,648
	(26-6336-0126002)IPAS NE HHS SNAP ED ADMINIS		511000				0.80	46,593
	TOTAL Houska, Kristen L						1.00	58,241
	SUBTOTAL FACULTY						0.200	11,648
	SUBTOTAL SALARIES & WAGES						0.200	11,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								547
519300 HEALTH INSURANCE CONTRIBUTION								1,607
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,574
	TOTAL PERSONAL SERVICES							14,222
	COST OBJECT TOTAL							14,222

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NE HHS SNAP ED ADMINISTRATION 2020 (26-6336-0126002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.800	60,015
	(25-6309-0004320)EFNEP Nutritional Sciences		511000				0.20	15,003
	TOTAL Behrends, Donnia E						1.00	75,018
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.200	14,568
	(25-6309-0004420)EFNEP Douglas		511000				0.60	43,706
	(21-6347-0002)Metro District-Extension Educa		511000				0.20	14,568
	TOTAL Schneider-Miller, Carrie L						1.00	72,842
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.800	59,400
	(25-6309-0004320)EFNEP Nutritional Sciences		511000				0.20	14,850
	TOTAL Sehi, Natalie N						1.00	74,250
Wells, Cami	Exten Educator	00044096	095336	12			0.150	11,254
	(25-6309-0004120)EFNEP Hall/Adams		511000				0.35	26,130
	(21-6342-0002)WCRec-Extension Educators		511000				0.50	37,640
	TOTAL Wells, Cami						1.00	75,024
Fischer, Jean A	Assoc Exten Educator	00044868	095337	12			0.200	18,000
	(21-6308-0001)CED Dean-Operating		511000				0.60	54,000
	(25-6309-0004320)EFNEP Nutritional Sciences		511000				0.20	18,000
	TOTAL Fischer, Jean A						1.00	90,000
Losey, Audra J	Assoc Exten Educator	00041730	095337	12			0.600	38,905
Houska, Kristen L	Asst Exten Educator	00041747	095338	12			0.800	46,593
	(26-6336-0118004)CHE Choose Healthy Here YR		511000				0.20	11,648
	TOTAL Houska, Kristen L						1.00	58,241
Nacke, Beth M	Asst Exten Educator	00041636	095338	12			1.000	55,733
	TOTAL 511000 TENURED FACULTY SALARIES						4.550	304,468
SUBTOTAL FACULTY							4.550	304,468
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aspen, Ranae L	Extension Assoc NEP	00044093	262300	12			1.000	44,857
Bowder, Kyleah D	Extension Asst NEP	00041753	262300	12			1.000	37,825
DeWitt, Laura S	Extension Assoc NEP	00045617	262300	12			1.000	42,818
Eitzmann, Courtney J	Extension Asst NEP	00041677	262300	12			0.250	9,133
	(25-6309-0004220)EFNEP Lancaster		513000				0.75	27,400
	TOTAL Eitzmann, Courtney J						1.00	36,533
Eller, Alyssa L	Extension Asst NEP	00041621	262300	12			1.000	37,042
Frickenstein, Brianna L	Extension Assoc NEP	22250041604	262300	12			1.000	38,708
Ickes, Ryann C	Extension Asst NEP	00044089	262300	12			1.000	36,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NE HHS SNAP ED ADMINISTRATION 2020 (26-6336-0126002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	47,147
Kuca, Meredith J	Extension Asst NEP	00042113	262300	12			1.000	38,234
Luck, Patricia M	Extension Assoc NEP	00042721	262300	12			1.000	43,427
Maier, Ashlynn B	Extension Asst NEP	00041720	262300	12			1.000	38,307
Mazour, Ashton G	Extension Asst NEP	00044006	262300	12			1.000	36,532
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	52,869
Shirley, Aspen M	Extension Asst NEP	00042613	262300	12			1.000	37,042
Verhage, Alise M	Extension Asst NEP	00045597	262300	12			0.800	31,683
Wernick, Paige D	Extension Asst NEP	00045598	262300	12			1.000	36,346
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.050	608,502
	SUBTOTAL NONFACULTY						15.050	608,502
	SUBTOTAL SALARIES & WAGES						19.600	912,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,954
519200 FICA CONTRIBUTION								42,910
519300 HEALTH INSURANCE CONTRIBUTION								125,990
519400 LIFE INSURANCE CONTRIBUTION								913
	SUBTOTAL BENEFITS							201,767
	TOTAL PERSONAL SERVICES							1,114,737
	COST OBJECT TOTAL							1,114,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NDEQ Water Quality Liaison II-yr 3 (26-6338-0842003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	31,483
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	31,483
	TOTAL Pekarek, Kathryn A						1.00	62,966
	SUBTOTAL FACULTY						0.500	31,483
	SUBTOTAL SALARIES & WAGES						0.500	31,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,102
519200 FICA CONTRIBUTION								1,480
519300 HEALTH INSURANCE CONTRIBUTION								4,345
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							6,958
	TOTAL PERSONAL SERVICES							38,441
	COST OBJECT TOTAL							38,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NE Children Rural ELO Specialist (26-6341-0253001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boyle, Julie C	Asst Exten Educator	00042188	095338	12			1.000	59,675
	SUBTOTAL FACULTY						1.000	59,675
	SUBTOTAL SALARIES & WAGES						1.000	59,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,089
519200 FICA CONTRIBUTION								2,805
519300 HEALTH INSURANCE CONTRIBUTION								8,235
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							13,189
	TOTAL PERSONAL SERVICES							72,864
	COST OBJECT TOTAL							72,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NRD Bazile Extension Educator MOU (26-6341-0261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Milander, Jeremy J	Asst Exten Educator	00042178	095338	12			0.750	43,312
	(21-6341-0002)NERec-Extension Educators		511000				0.25	14,437
	TOTAL Milander, Jeremy J						1.00	57,749
	SUBTOTAL FACULTY						0.750	43,312
	SUBTOTAL SALARIES & WAGES						0.750	43,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,516
519200 FICA CONTRIBUTION								2,036
519300 HEALTH INSURANCE CONTRIBUTION								5,977
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							9,572
	TOTAL PERSONAL SERVICES							52,884
	COST OBJECT TOTAL							52,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: IANR Initiatives (13)

COST OBJECT: Sci Lit Farm Credit Services (27-6313-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingram, Erin M	Sci Lit/Comm Engmt Coord	00036375	263300	12			1.000	49,349
	SUBTOTAL NONFACULTY						1.000	49,349
	SUBTOTAL SALARIES & WAGES						1.000	49,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,727
519200 FICA CONTRIBUTION								2,319
519300 HEALTH INSURANCE CONTRIBUTION								6,810
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							10,905
	TOTAL PERSONAL SERVICES							60,254
	COST OBJECT TOTAL							60,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: NE Human Resources Research Fdn (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hastings, Lindsay J	Director	00036322	095081	12			0.500	50,369
	(21-6120-0001)ALEC-Education Operating		511000				0.25	25,185
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	25,185
	TOTAL Hastings, Lindsay J						1.00	100,739
	SUBTOTAL NONFACULTY						0.500	50,369
	SUBTOTAL SALARIES & WAGES						0.500	50,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								2,367
519300 HEALTH INSURANCE CONTRIBUTION								6,951
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							11,131
	TOTAL PERSONAL SERVICES							61,500
	COST OBJECT TOTAL							61,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Greenhouse Innovation Center (GIC) (03)
COST OBJECT: GIC Operating (21-6403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pabst, Troy A	Rsch Mgr II Plant Sci	00034216	363300	12			1.000	60,945
	SUBTOTAL NONFACULTY						1.000	60,945
	SUBTOTAL SALARIES & WAGES						1.000	60,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,266
519200 FICA CONTRIBUTION								4,144
519300 HEALTH INSURANCE CONTRIBUTION								10,361
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							18,832
	TOTAL PERSONAL SERVICES							79,777
	COST OBJECT TOTAL							79,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)

DEPARTMENT: Greenhouse Innovation Center (GIC) (03)

COST OBJECT: GIC Phenotyping Srv Cnt (22-6403-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duffy, Nathan R	Rsch Technologist I	00034262	362302	12			1.000	40,809
	SUBTOTAL NONFACULTY						1.000	40,809
	SUBTOTAL SALARIES & WAGES						1.000	40,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,877
519200 FICA CONTRIBUTION								2,612
519300 HEALTH INSURANCE CONTRIBUTION								8,447
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							12,977
	TOTAL PERSONAL SERVICES							53,786
	COST OBJECT TOTAL							53,786

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karloff, Steve L	Forester	00047099	095406	12			1.000	65,679
Nickerson, H Doak	Forester	00047054	095406	12			1.000	91,504
Rasmussen, Steven D	Forester	00047051	095406	12			0.600	59,270
TBA	Forester	00047075	095406	12			1.000	107,312
Hoyt, Christina E	Asst Forester	00047048	095407	12			1.000	77,000
Jara, Steven A	Asst Forester	00047058	095407	12			1.000	79,482
Smith, Adam T	Asst Forester	00047057	095407	12			1.000	82,000
TBA	Assoc Forester	00047084	095408	12			1.000	83,095
TOTAL 511000 TENURED FACULTY SALARIES							7.600	645,342
SUBTOTAL FACULTY							7.600	645,342
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erixson, John A	Director	00047037	095082	12			1.000	117,383
Erixson, John A	Director	00047037	095082	12			0.000	11,738
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	129,121
513000 MGR/PROFESSIONAL SAL								
Masek, Leonita L	Personnel Generalist	00047089	242300	12			0.200	11,289
	(21-6617-0002)Natural Resources Business Cen		513000				0.80	45,155
TOTAL Masek, Leonita L							1.00	56,444
Young, Lola J	Business Assoc	00047068	242300	12		23.396	1.000	48,663
Bogus, Kyle J	Financial Specialist I	00047012	243321	12		23.011	1.000	47,863
Pinneo, Hanna E	Conservation Educ Coord	00047050	263300	12			1.000	48,500
Nobert, Heather A	Forest Product Mkt Coord	00046877	263301	12			1.000	55,771
Smith, Jorden R	Rural/Community Forestry	00047226	263301	12			1.000	53,000
Stepanek, Laurie J	Forest Health Mgmt Spec	00047096	263301	12			1.000	65,761
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		24.989	0.300	15,593
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,593
	(21-6138-0001)SNR Teaching		513000				0.06	3,119
	(21-6238-0001)Salaries RSH		513000				0.34	17,673
TOTAL Hutchison, Gregg R							1.00	51,978
Martens, Kyle R	Communications Spec	00047056	343302	12			1.000	47,524
Clare, Aaron K	Forestry Properties Mgr	00046856	363300	12			1.000	47,236
Nickless, Justin F	Fire Mgmt Specialist	00047228	363300	12			1.000	55,161
Peterson, Seth M	Fire Mgmt Specialist	00047227	363300	12			1.000	56,179
TOTAL 513000 MGR/PROFESSIONAL SAL							10.500	552,540
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
AG WORKER ADJ LINE	Office Service Pool	00042142	090014	00			0.250	1,639
Huff, Darla Rae	Office Assoc	00047126	242409	12		20.029	0.750	31,245
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.25	10,415
	TOTAL Huff, Darla Rae						1.00	41,660
Kavan, Jeanine K	Office Associate	00047074	242409	12		16.878	1.000	35,107
TBA	Office Assoc	00047067	242409	12		21.928	1.000	44,588
Miller, Charles G	Heavy Truck Equip Mech	00046878	272600	12		18.000	1.000	37,440
Bohall, Benjamin C	Marketing/Comm Assoc	00047232	342502	12		20.608	1.000	42,864
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	192,883
	SUBTOTAL NONFACULTY						16.500	874,544
	SUBTOTAL SALARIES & WAGES						24.100	1,519,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,393
519200 FICA CONTRIBUTION								103,352
519300 HEALTH INSURANCE CONTRIBUTION								258,381
519400 LIFE INSURANCE CONTRIBUTION								1,520
	SUBTOTAL BENEFITS							469,646
	TOTAL PERSONAL SERVICES							1,989,532
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,089,388
	TOTAL NET OPERATING EXPENSES							1,089,388
	COST OBJECT TOTAL							3,078,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Misc Revolving (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Spec Forest Projects/Con Ed Books (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Horning Farm (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kellner, Noah J	Heavy Truck Equip Mech	00047229	272600	12		17.805	0.500	18,517
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	18,517
	TOTAL Kellner, Noah J						1.00	37,034
Nelson, James R	Heavy Truck Equip Supervisor	00047060	272600	12		27.091	0.500	28,175
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	28,175
	TOTAL Nelson, James R						1.00	56,350
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	46,692
	SUBTOTAL NONFACULTY						1.000	46,692
	SUBTOTAL SALARIES & WAGES						1.000	46,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,035
519200 FICA CONTRIBUTION								3,315
519300 HEALTH INSURANCE CONTRIBUTION								8,451
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							14,848
	TOTAL PERSONAL SERVICES							61,540
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,637
	TOTAL NET OPERATING EXPENSES							43,637
	COST OBJECT TOTAL							105,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Wildland Fire Academy (23-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allison, Rachel F	Forester	00047091	095406	12			1.000	76,365
Woollen, Richard L	Forester	00047076	095406	12			0.600	48,956
	(26-6553-0002001)Lower Loup Nrd		511000				0.40	32,636
	TOTAL Woollen, Richard L						1.00	81,592
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	125,321
SUBTOTAL FACULTY							1.600	125,321
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Levine, Emily	Exten Technologist	00047046	262300	12		22.438	0.500	23,336
Moul, Eric A	Coord Wildland Fire Training	00047071	262300	12		18.880	1.000	39,271
Holte, Matthew T	Team Leader Fire Oper	00048543	263300	12			1.000	64,820
Arens, Beth A	Forest Fuel Mgmt Spec	00048542	263301	12			1.000	53,910
Benson, Sandra G	Forest Fuel Mgmt Spec	00046875	263301	12			1.000	55,597
Frickel, Mark R	Forester Wildland Urban Interface	00046879	263301	12			1.000	52,000
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	55,669
Land, Christina E	Community Forester Spec	00047082	263301	12			1.000	51,897
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	56,178
Olson, David G	Forest Health Specialist	00046874	263301	12			1.000	52,208
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	34,004
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	22,669
	TOTAL Seaton, Jay K						1.00	56,673
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			1.000	55,583
Sieber, Lewis R	Fire Shop/Surplus Property	00047062	273300	12			1.000	65,844
Shield, Claire E	GIS Spec I	00047092	363300	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.100	705,317
514000 CLER/TECH/SERV WAGES								
Huff, Darla Rae	Office Assoc	00047126	242409	12		20.029	0.250	10,415
	(21-6553-0001)Nebr Forest Service - Operatin		514000				0.75	31,245
	TOTAL Huff, Darla Rae						1.00	41,660
Kellner, Noah J	Heavy Truck Equip Mech	00047229	272600	12		17.805	0.500	18,517
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	18,517
	TOTAL Kellner, Noah J						1.00	37,034
Nelson, James R	Heavy Truck Equip Supervisor	00047060	272600	12		27.091	0.500	28,175
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	28,175
	TOTAL Nelson, James R	2244					1.00	56,350
Markwardt, Randy J	Parts Inventory Specialist	00046869	322700	12		15.623	1.000	32,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	89,603
	SUBTOTAL NONFACULTY						15.350	794,920
	SUBTOTAL SALARIES & WAGES						16.950	920,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,129
519200 FICA CONTRIBUTION								54,294
519300 HEALTH INSURANCE CONTRIBUTION								163,803
519400 LIFE INSURANCE CONTRIBUTION								920
	SUBTOTAL BENEFITS							252,146
	TOTAL PERSONAL SERVICES							1,172,387
	COST OBJECT TOTAL							1,172,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: USDA FS 2015 Forestry Major (25-6553-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
North, Eric A	Asst Prof Practice	00047153	095167	12			1.000	74,029
	SUBTOTAL FACULTY						1.000	74,029
	SUBTOTAL SALARIES & WAGES						1.000	74,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,665
519200 FICA CONTRIBUTION								4,368
519300 HEALTH INSURANCE CONTRIBUTION								13,177
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							20,284
	TOTAL PERSONAL SERVICES							94,313
	COST OBJECT TOTAL							94,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NRCS Agroforestry Technical Assistance (25-6553-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ameyaw, Lord	Asst Forester	00047064	095407	12			1.000	65,000
	SUBTOTAL FACULTY						1.000	65,000
	SUBTOTAL SALARIES & WAGES						1.000	65,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,340
519200 FICA CONTRIBUTION								3,835
519300 HEALTH INSURANCE CONTRIBUTION								11,570
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							17,810
	TOTAL PERSONAL SERVICES							82,810
	COST OBJECT TOTAL							82,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301	12			0.400	22,669
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	34,004
	TOTAL Seaton, Jay K						1.00	56,673
	SUBTOTAL NONFACULTY						0.400	22,669
	SUBTOTAL SALARIES & WAGES						0.400	22,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								1,065
519300 HEALTH INSURANCE CONTRIBUTION								3,128
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							5,009
	TOTAL PERSONAL SERVICES							27,678
	COST OBJECT TOTAL							27,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Forester	00047076	095406	12			0.400	32,636
	(25-6553-0001001)FS Cooperative Forestry Pro		511000				0.60	48,956
	TOTAL Woollen, Richard L						1.00	81,592
	SUBTOTAL FACULTY						0.400	32,636
	SUBTOTAL SALARIES & WAGES						0.400	32,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,142
519200 FICA CONTRIBUTION								1,534
519300 HEALTH INSURANCE CONTRIBUTION								4,504
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							7,213
	TOTAL PERSONAL SERVICES							39,849
	COST OBJECT TOTAL							39,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: OSU Expand Hazelnut Product (26-6553-0067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zahn, Andrew H	Forestry Property Oper Supv	00047231	272702	12		20.414	1.000	42,462
Hamm, Alex W	Rsch Technician II	00047230	362501	12		15.557	1.000	32,358
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,820
	SUBTOTAL NONFACULTY						2.000	74,820
	SUBTOTAL SALARIES & WAGES						2.000	74,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,619
519200 FICA CONTRIBUTION								3,517
519300 HEALTH INSURANCE CONTRIBUTION								10,325
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							16,536
	TOTAL PERSONAL SERVICES							91,356
	COST OBJECT TOTAL							91,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NE FOREST SERVICE (27-6553-0064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wally, Kathryn D	Forestry Property Oper Supv	00046880	272702	12		20.433	1.000	42,500
	SUBTOTAL NONFACULTY						1.000	42,500
	SUBTOTAL SALARIES & WAGES						1.000	42,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,488
519200 FICA CONTRIBUTION								1,998
519300 HEALTH INSURANCE CONTRIBUTION								5,865
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							9,394
	TOTAL PERSONAL SERVICES							51,894
	COST OBJECT TOTAL							51,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Michael J	Vice Chancellor	00034000	095012	12			1.000	331,008
	(27-6601-0001002)Harlan Vice Chancellorship		511000				0.00	15,000
	TOTAL Boehm, Michael J						1.00	346,008
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			1.000	188,307
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			0.000	18,830
Yoder, Ronald E	Sr Assoc Vice Chancellor	00034025	095101	12			1.000	306,828
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	180,830
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	1,025,803
513000 MGR/PROFESSIONAL SAL								
Lowe, Anna B	Admin Assoc	00034032	242402	12		20.757	1.000	43,175
Bowder, Wanda K	Executive Specialist	00034029	243300	12			1.000	70,555
Zaruba, Alesia K	Executive Specialist	00034024	243300	12			1.000	70,555
Pesek, Cara M	Communications Director	00034182	344301	12			1.000	81,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	265,785
514000 CLER/TECH/SERV WAGES								
Lewis, Diane L	Office Assoc	00034113	242409	12		17.000	1.000	35,360
	SUBTOTAL NONFACULTY						9.000	1,326,948
	SUBTOTAL SALARIES & WAGES						9.000	1,326,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,886
519200 FICA CONTRIBUTION								90,232
519300 HEALTH INSURANCE CONTRIBUTION								225,581
519400 LIFE INSURANCE CONTRIBUTION								1,327
	SUBTOTAL BENEFITS							410,026
	TOTAL PERSONAL SERVICES							1,736,974
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,047
540000 TRAVEL EXPENSE								14,882
	TOTAL NET OPERATING EXPENSES							38,929
	COST OBJECT TOTAL							1,775,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Kirstin L	Events Coordinator	00034039	242307	12		24.038	1.000	50,000
Muller, Jennifer F	Director IANR Analytics	00046673	244300	12			1.000	82,400
Trotter, Daniel S	Project Manager	00034026	273302	12			1.000	74,000
Shull, Barry	Facilities Director	00034255	274300	12			1.000	117,047
Brophy, Jessie L	Dir External Engagement/Events	00034035	344300	12			1.000	85,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	408,947
	SUBTOTAL NONFACULTY						5.000	408,947
	SUBTOTAL SALARIES & WAGES						5.000	408,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,626
519200 FICA CONTRIBUTION								27,808
519300 HEALTH INSURANCE CONTRIBUTION								69,521
519400 LIFE INSURANCE CONTRIBUTION								409
	SUBTOTAL BENEFITS							126,364
	TOTAL PERSONAL SERVICES							535,311
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,400
526601 DAS ACCOUNTING CHARGES								62,213
	TOTAL NET OPERATING EXPENSES							220,613
	COST OBJECT TOTAL							755,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Postage (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
TOTAL NET OPERATING EXPENSES								8,150
COST OBJECT TOTAL								8,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Special Events (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
TOTAL NET OPERATING EXPENSES								29,000
COST OBJECT TOTAL								29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	10,000
TBA	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	10,000
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6235-0001)Plant Pathology		511000				1.00	252,544
	TOTAL Van Etten, James L						1.00	267,544
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								5,100
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							9,270
	TOTAL PERSONAL SERVICES							39,270
	COST OBJECT TOTAL							39,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
TOTAL NET OPERATING EXPENSES								10,270
COST OBJECT TOTAL								10,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								783,024
TOTAL NET OPERATING EXPENSES								783,024
COST OBJECT TOTAL								783,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								685,167
	TOTAL NET OPERATING EXPENSES							685,167
	COST OBJECT TOTAL							685,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Prof Developement Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								117,404
TOTAL NET OPERATING EXPENSES								117,404
COST OBJECT TOTAL								117,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Workers/Unemployment Comp (14)

COST OBJECT: Workers/Unemployment Comp (21-6614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								284,237
SUBTOTAL BENEFITS								284,237
TOTAL PERSONAL SERVICES								284,237
COST OBJECT TOTAL								284,237

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barton, Kimberly D	Financial Manager	00039827	243300	12			1.000	73,008
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.200	14,142
	(21-4318-0001)Financial Systems		513000				0.80	56,402
	TOTAL Benson, Elizabeth M						1.00	70,544
Butler, Terri M	Grants Accountant	00039802	243300	12			1.000	53,001
May, Sheryl A	Operations Manager	00039799	243300	12			1.000	80,000
Roach, Kelli R	Financial Coordinator	00039821	243300	12			1.000	62,930
Rodriguez, Steven A	Operations Manager	00039822	243300	12			1.000	88,000
Smejdir, Lynne C	Financial Manager	00039824	243300	12			1.000	81,371
Snyder, Carrie R	Grants Accountant	00039794	243300	12			1.000	56,001
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	72,177
Ettle, Rachel M	Financial Specialist I	00039793	243321	12		22.596	1.000	47,000
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	131,090
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	94,913
Madsen, Lauren L	IANR Business Oper Director	00039804	244302	12			1.000	98,980
Carter, Judy	Programmer Analyst	00039805	303317	12			1.000	75,485
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.200	1,028,098
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00039825	084999	00			0.750	14,027
	SUBTOTAL NONFACULTY						13.950	1,042,125
	SUBTOTAL SALARIES & WAGES						13.950	1,042,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-148,511
519200 FICA CONTRIBUTION								-753,346
519300 HEALTH INSURANCE CONTRIBUTION								-4,742,105
519400 LIFE INSURANCE CONTRIBUTION								-8,545
	SUBTOTAL BENEFITS							-5,652,507
	TOTAL PERSONAL SERVICES							-4,610,382
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,550
540000 TRAVEL EXPENSE								1,339
	TOTAL NET OPERATING EXPENSES							21,889
	COST OBJECT TOTAL							-4,588,493

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carter, Becky J	Sr HR Specialist	00039797	243322	12			1.000	58,000
Gengenbach, Christine L	Sr HR Specialist	00039795	243322	12			1.000	59,000
Szelag, Rachel E	Sr HR Specialist	00039812	243322	12			1.000	52,284
UNF CARTER	Sr HR Specialist	00039797	243322	00			-1.000	-57,112
UNF SZELAG	Sr HR Specialist	00039812	243322	00			-1.000	-50,501
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	61,671
	SUBTOTAL NONFACULTY						1.000	61,671
	SUBTOTAL SALARIES & WAGES						1.000	61,671
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,318
519200 FICA CONTRIBUTION								4,194
519300 HEALTH INSURANCE CONTRIBUTION								10,484
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							19,058
	TOTAL PERSONAL SERVICES							80,729
	COST OBJECT TOTAL							80,729

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P-Business Operations (21-6616-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-156,543
	SUBTOTAL NONFACULTY						0	-156,543
	SUBTOTAL SALARIES & WAGES						0.000	-156,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-10,958
519200 FICA CONTRIBUTION								-10,644
519300 HEALTH INSURANCE CONTRIBUTION								-26,612
519400 LIFE INSURANCE CONTRIBUTION								-156
	SUBTOTAL BENEFITS							-48,370
	TOTAL PERSONAL SERVICES							-204,913
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,338
	TOTAL NET OPERATING EXPENSES							83,338
	COST OBJECT TOTAL							-121,575

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lang, Mindy K	Personnel Generalist	00046851	242300	12			1.000	45,000
Von Busch, Nicholas J	Financial Assoc	00039834	242414	12		19.500	1.000	40,560
Powell-Williams, Holly B	Financial Specialist I	00036358	243321	12		23.092	1.000	48,032
Stava, Shannon N	Financial Specialist I	00041112	243321	12		21.926	1.000	45,606
UNF VANN	Financial Specialist I	00036499	243321	00		22.755	-1.000	-47,330
Vann, David C	Financial Specialist I	00036499	243321	12		22.755	1.000	47,330
TBA	Operations Specialist	00039841	243336	12			1.000	56,566
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	235,764
514000 CLER/TECH/SERV WAGES								
Bonnett, Jeanne M	Accounting Assoc	00036355	242401	12		17.207	1.000	35,791
Schaaf, Kimberly A	Accounting Assoc	00040067	242401	12		16.500	1.000	34,320
UNF BONNETT	Accounting Assoc	00036355	242401	00		17.207	-1.000	-35,791
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	34,320
	SUBTOTAL NONFACULTY						6.000	270,084
	SUBTOTAL SALARIES & WAGES						6.000	270,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,907
519200 FICA CONTRIBUTION								18,366
519300 HEALTH INSURANCE CONTRIBUTION								45,915
519400 LIFE INSURANCE CONTRIBUTION								271
	SUBTOTAL BENEFITS							83,459
	TOTAL PERSONAL SERVICES							353,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,110
	TOTAL NET OPERATING EXPENSES							5,110
	COST OBJECT TOTAL							358,653

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Masek, Leonita L	Personnel Generalist	00047089	242300	12			0.800	45,155
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.20	11,289
	TOTAL Masek, Leonita L						1.00	56,444
Huisenga, Cheri R	Financial Assoc	00047102	242414	12		20.202	1.000	42,021
Trinh, Anh TH	Financial Assoc	00047206	242414	12		20.000	1.000	41,600
Cook, Corey S	Operations Manager	00047090	243300	12			1.000	89,336
Beethe, Lisa M	Financial Specialist I	00034701	243321	12		22.500	1.000	46,800
Kahler, Hannah B A	Operations Specialist	00039811	243336	12			1.000	56,372
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.800	321,284
514000 CLER/TECH/SERV WAGES								
Wemhoff, Patricia A	Accounting Assoc	00047207	242401	12		20.153	1.000	41,918
	SUBTOTAL NONFACULTY						6.800	363,202
	SUBTOTAL SALARIES & WAGES						6.800	363,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,424
519200 FICA CONTRIBUTION								24,698
519300 HEALTH INSURANCE CONTRIBUTION								61,744
519400 LIFE INSURANCE CONTRIBUTION								363
	SUBTOTAL BENEFITS							112,229
	TOTAL PERSONAL SERVICES							475,431
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,371
	TOTAL NET OPERATING EXPENSES							6,371
	COST OBJECT TOTAL							481,802

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bonnema, Stephanie J	Personnel Generalist	00046711	242300	12			1.000	43,685
Loseke, Teresa J	Business Manager	00032094	243312	12			1.000	72,174
Hulinsky, Heather A	Financial Specialist I	00046712	243321	12		23.664	1.000	49,221
Yeggy, Rita C	Financial Specialist I	00039241	243321	12		23.829	1.000	49,564
UNF WIEST	Computing Manager	00042139	303303	00		23.106	-1.000	-48,061
Wiest, Nathan J	Computing Manager	00042139	303303	12		23.106	1.000	48,061
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	214,644
514000 CLER/TECH/SERV WAGES								
Acree, Leslie C	Accounting Assoc	00033086	242401	12		17.394	0.560	20,263
	(21-0515-0001)Cnt Biological Chemistry		514000				0.44	15,915
	TOTAL Acree, Leslie C						1.00	36,178
Mutthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		20.098	0.100	4,180
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.12	5,026
	(21-0506-0001)School Of Biological Sci		514000				0.78	32,596
TOTAL Mutthersbaugh, Alan L							1.00	41,802
TOTAL 514000 CLER/TECH/SERV WAGES							0.660	24,443
516000 STUDENT WAGES								
Student Worker	Student Worker	00042137	095500	00			0.000	1,027
SUBTOTAL NONFACULTY							4.660	240,114
SUBTOTAL SALARIES & WAGES							4.660	240,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,808
519200 FICA CONTRIBUTION								16,328
519300 HEALTH INSURANCE CONTRIBUTION								40,820
519400 LIFE INSURANCE CONTRIBUTION								240
SUBTOTAL BENEFITS								74,196
TOTAL PERSONAL SERVICES								314,310
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,137
TOTAL NET OPERATING EXPENSES								27,137
COST OBJECT TOTAL								341,447

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AEM Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrens, Tina R	Personnel Generalist	00042120	242300	12			1.000	53,000
UNF AHRENS	Personnel Generalist	00042120	242300	00			-0.450	-23,850
Kemp, Marissa G	Financial Assoc	00038276	242414	12		20.677	1.000	43,008
Randolph, Gamze	Financial Assoc	00039803	242414	12		19.500	1.000	40,560
Spangler, Roddy R	Financial Assoc	00035373	242414	12		20.363	1.000	42,356
Mueller, Matthew K	Financial Specialist I	00034238	243321	12		23.539	1.000	48,961
TBA	Financial Specialist I	00042118	243321	12		25.635	1.000	53,320
TBA	Operations Specialist	00039809	243336	12			1.000	72,738
TOTAL 513000 MGR/PROFESSIONAL SAL							6.550	330,093
514000 CLER/TECH/SERV WAGES								
McGurk Kramer, Margaret R	Accounting Assoc	00042129	242401	12		16.750	1.000	34,840
UNF MCGURK-KRAMMER	Accounting Assoc	00042129	242401	00		16.750	-1.000	-34,840
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	0
SUBTOTAL NONFACULTY							6.550	330,093
SUBTOTAL SALARIES & WAGES							6.550	330,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,107
519200 FICA CONTRIBUTION								22,446
519300 HEALTH INSURANCE CONTRIBUTION								56,116
519400 LIFE INSURANCE CONTRIBUTION								330
SUBTOTAL BENEFITS								101,999
TOTAL PERSONAL SERVICES								432,092
COST OBJECT TOTAL								432,092

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			1.000	47,291
Dang, Ban Mai T	Financial Assoc	00038182	242414	12		20.500	1.000	42,640
Ellis, Katherine S	Business Manager	00039605	243312	12			1.000	84,143
Specht, John A	Business Manager	00038169	243312	12			1.000	83,723
Duffy, Carrie A	Financial Specialist I	00039808	243321	12		23.178	1.000	48,210
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	306,007
514000 CLER/TECH/SERV WAGES								
Halsted, Sarah N	Accounting Assoc	00038170	242401	12		18.336	1.000	38,138
Lewandowski, Nancy J	Accounting Assoc	00041152	242401	12		16.500	0.750	25,740
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.25	8,580
	TOTAL Lewandowski, Nancy J						1.00	34,320
Stuckenschmidt, Julie A	Accounting Assoc	00041020	242401	12		20.095	1.000	41,797
Wilson, Heather N	Office Assoc	00038174	242409	12		17.717	1.000	36,852
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	142,527
	SUBTOTAL NONFACULTY						8.750	448,534
	SUBTOTAL SALARIES & WAGES						8.750	448,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,397
519200 FICA CONTRIBUTION								30,500
519300 HEALTH INSURANCE CONTRIBUTION								76,251
519400 LIFE INSURANCE CONTRIBUTION								449
	SUBTOTAL BENEFITS							138,597
	TOTAL PERSONAL SERVICES							587,131
	COST OBJECT TOTAL							587,131

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: HAPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chistopolskaya, Svetlana	Personnel Generalist	00040566	242300	12			1.000	50,000
Rife, Katelyn D	Personnel Generalist	00036879	242300	12			1.000	44,457
UNF CHISTOPOLSKAYA	Personnel Generalist	00040566	242300	12			-0.420	-21,000
UNF RIFE	Personnel Generalist	00036879	242300	00			-0.500	-22,229
Johnson, Sarah R	Financial Specialist I	00036878	243321	12		22.007	1.000	45,775
Steffens, Heather B	Financial Specialist I	00036876	243321	12		23.726	1.000	49,351
UNF JOHNSON	Financial Specialist I	00036878	243321	00		22.007	-1.000	-45,775
UNF URJINEE	Financial Specialist I	00036907	243321	12		23.077	-1.000	-48,000
Urjinee, Bolor	Financial Specialist I	00036907	243321	12		23.077	1.000	48,000
TBA	Operations Specialist	00036874	243336	12			1.000	64,366
TOTAL 513000 MGR/PROFESSIONAL SAL							3.080	164,945
514000 CLER/TECH/SERV WAGES								
Bogenrief, Cheryl M	Accounting Assoc	00036873	242401	12		19.144	1.000	39,820
Thomas, Susan K	Accounting Assoc	00040533	242401	12		18.933	1.000	39,380
UNF THOMAS	Accounting Assoc	00040533	242401	00		18.933	-0.250	-9,845
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	69,355
SUBTOTAL NONFACULTY							4.830	234,300
SUBTOTAL SALARIES & WAGES							4.830	234,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,402
519200 FICA CONTRIBUTION								15,933
519300 HEALTH INSURANCE CONTRIBUTION								39,831
519400 LIFE INSURANCE CONTRIBUTION								235
SUBTOTAL BENEFITS								72,401
TOTAL PERSONAL SERVICES								306,701
COST OBJECT TOTAL								306,701

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Randall, Karen M	Personnel Generalist	00039867	242300	12			1.000	47,265
Porter, Britany A	Financial Assoc	00039872	242414	12		19.552	1.000	40,668
Hill, Charley K	Financial Specialist I	00039871	243321	12		22.870	1.000	47,570
Russell, Shannon M	Operations Specialist	00039870	243336	12			1.000	55,582
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	191,085
514000 CLER/TECH/SERV WAGES								
Lathrop, Jodi L	Accounting Assoc	00039868	242401	12		17.023	1.000	35,407
UNF LATHROP	Accounting Assoc	00039868	242401	00		17.023	-1.000	-35,407
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						4.000	191,085
	SUBTOTAL SALARIES & WAGES						4.000	191,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,376
519200 FICA CONTRIBUTION								12,994
519300 HEALTH INSURANCE CONTRIBUTION								32,485
519400 LIFE INSURANCE CONTRIBUTION								191
	SUBTOTAL BENEFITS							59,046
	TOTAL PERSONAL SERVICES							250,131
	COST OBJECT TOTAL							250,131

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duly, William N	Personnel Generalist	00041686	242300	12			1.000	52,045
Eidenmueller, Kari A	Personnel Generalist	00039859	242300	12			1.000	41,500
French, Lori L	Personnel Generalist	00044496	242300	12			1.000	42,349
Mackin, Jodi R	Personnel Generalist	00039849	242300	12			0.900	38,870
UNF MACKIN	Personnel Generalist	00039849	242300	00			-0.900	-38,870
Buck-Hazlett, Lora A	Financial Assoc	00042223	242414	12		19.500	1.000	40,560
Joern, Pamela J	Financial Assoc	00043415	242414	12		19.650	1.000	40,872
Neben, Patricia G	Financial Assoc	00039851	242414	12		20.298	1.000	42,220
Yonker, Nola L	Financial Assoc	00039855	242414	12		19.500	1.000	40,560
Hastings, Lisa L	Financial Specialist I	00039817	243321	12		27.154	1.000	56,480
Chapek, Nancy J	Operations Specialist	00039863	243336	12			1.000	59,802
Cole, Stephanie L	Operations Specialist	00039850	243336	12			1.000	66,092
Cruz, Stefani N	Operations Specialist	00039856	243336	12			1.000	63,502
Urban, Ruby A	IANR Business Oper Director	00044458	244302	12			1.000	102,865
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	648,847
514000 CLER/TECH/SERV WAGES								
Leahy, Lisa M	Personnel Assoc	00039848	242400	12		17.303	1.000	35,990
Hanson, Jennifer A	Accounting Assoc	00044497	242401	12		17.000	1.000	35,360
Jochem, Ashley A	Accounting Assoc	00044499	242401	12		16.750	1.000	34,840
Mohr, Angela L	Accounting Assoc	00044498	242401	12		17.000	1.000	35,359
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12		17.243	1.000	35,866
Schmidt, Sophia S	Accounting Assoc	00044489	242401	12		17.000	1.000	35,360
UNF MOHR	Accounting Assoc	00044498	242401	00		17.000	-1.000	-35,359
Gonzalez Caro, Laurie M	Personnel Assoc	00039862	242409	12		16.500	1.000	34,320
Snyder, Holli G	Personnel Assoc	00044515	242409	12		17.303	0.400	14,396
	(21-6730-0020)Admin-Business Operations		514000				0.60	21,594
TOTAL Snyder, Holli G							1.00	35,990
TOTAL 514000 CLER/TECH/SERV WAGES							6.400	226,132
SUBTOTAL NONFACULTY							18.400	874,979
SUBTOTAL SALARIES & WAGES							18.400	874,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,249
519200 FICA CONTRIBUTION								59,499
519300 HEALTH INSURANCE CONTRIBUTION								148,747
519400 LIFE INSURANCE CONTRIBUTION								875
SUBTOTAL BENEFITS								270,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,145,349
	COST OBJECT TOTAL							1,145,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	132,421
	SUBTOTAL NONFACULTY						1.000	132,421
	SUBTOTAL SALARIES & WAGES						1.000	132,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,269
519200 FICA CONTRIBUTION								9,005
519300 HEALTH INSURANCE CONTRIBUTION								22,512
519400 LIFE INSURANCE CONTRIBUTION								132
	SUBTOTAL BENEFITS							40,918
	TOTAL PERSONAL SERVICES							173,339
	COST OBJECT TOTAL							173,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilker, Nathan A	Web App Developer	00035442	303300	12			1.000	65,364
Holz, Anne	Web Strategist	00035411	303300	12			1.000	63,780
Svoboda, Timothy J	Interactive Design Spec	00035397	303300	12			1.000	47,442
TBA	Project Manager	00035357	303300	12			0.600	40,622
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	74,023
UNF WHITLOCK	Software Development Spec	00035366	303317	12			-1.000	-72,101
Whitlock, Patrick N	Software Development Spec	00035366	303317	12			1.000	72,101
Cooper, Jason	Communications Media Coord	00035384	304300	12			1.000	83,619
UNF COOPER	Communications Media Coord	00035384	304300	12			-0.150	-13,689
Aiken, Rebecca J	Interactive Design Spec	00035392	343300	12			1.000	51,279
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			1.000	69,592
TBA	Media Specialist	00035404	343309	12			1.000	54,443
TBA	Publications Editor	00034014	343310	12			0.510	32,660
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		23.018	1.000	47,877
Kamm, Michael J	Producer III	00035383	383302	12			1.000	62,159
Mills, Bradley A	Producer III	00035371	383302	12			1.000	66,235
Moling, Troy R	Producer III	00035416	383302	12			1.000	54,876
TBA	Producer III	00035370	383302	12			1.000	51,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.960	851,483
514000 CLER/TECH/SERV WAGES								
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		18.459	1.000	38,394
	SUBTOTAL NONFACULTY						14.960	889,877
	SUBTOTAL SALARIES & WAGES						14.960	889,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,292
519200 FICA CONTRIBUTION								60,511
519300 HEALTH INSURANCE CONTRIBUTION								151,279
519400 LIFE INSURANCE CONTRIBUTION								890
	SUBTOTAL BENEFITS							274,972
	TOTAL PERSONAL SERVICES							1,164,849
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								156,322
540000 TRAVEL EXPENSE								27,875
550000 CAPITAL OUTLAY								9,726
	TOTAL NET OPERATING EXPENSES							193,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,358,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.800	2,268,024
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			13.000	1,161,230
CED FACULTY POOL	Faculty Pool	00034007	090011	00			0.125	1,011,365
FACULTY POOL	Faculty Pool	00034007	090011	00			2.000	1,439,139
	TOTAL 511000 TENURED FACULTY SALARIES						36.925	5,879,758
	SUBTOTAL FACULTY						36.925	5,879,758
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faculty Pool	Faculty Pool	00034007	090011	00			0.100	96,483
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00034009	090014	00			0.100	51,457
518950 NEGATIVE BUDGET-FACULTY WAGES								
FY19 BRT	Faculty Pool	00034010	090011	00			0.000	-335,274
	SUBTOTAL NONFACULTY						0.200	-187,334
	SUBTOTAL SALARIES & WAGES						37.125	5,692,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								316,950
519200 FICA CONTRIBUTION								307,894
519300 HEALTH INSURANCE CONTRIBUTION								769,736
519400 LIFE INSURANCE CONTRIBUTION								4,528
	SUBTOTAL BENEFITS							1,399,108
	TOTAL PERSONAL SERVICES							7,091,532
	COST OBJECT TOTAL							7,091,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	3,607,193
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	6,089,525
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	9,696,718
	SUBTOTAL FACULTY						0	9,696,718
	SUBTOTAL SALARIES & WAGES						0.000	9,696,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								426,267
519200 FICA CONTRIBUTION								414,088
519300 HEALTH INSURANCE CONTRIBUTION								1,035,219
519400 LIFE INSURANCE CONTRIBUTION								6,090
	SUBTOTAL BENEFITS							1,881,664
	TOTAL PERSONAL SERVICES							11,578,382
	COST OBJECT TOTAL							11,578,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,600,000
TOTAL NET OPERATING EXPENSES								1,600,000
COST OBJECT TOTAL								1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,595,668
550000	CAPITAL OUTLAY							109,326
592100	PLANNED EXPENSE CREDIT - OPER/							-24,715,543
	TOTAL NET OPERATING EXPENSES							-22,010,549
	COST OBJECT TOTAL							-22,010,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
TOTAL NET OPERATING EXPENSES								36,000
COST OBJECT TOTAL								36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Bus Cntr-Receiving Stock Room (22-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		20.098	0.120	5,026
	(21-6617-0003)Beadle Business Center		514000				0.10	4,180
	(21-0506-0001)School Of Biological Sci		514000				0.78	32,596
	TOTAL Muthersbaugh, Alan L						1.00	41,802
	SUBTOTAL NONFACULTY						0.120	5,026
	SUBTOTAL SALARIES & WAGES						0.120	5,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								322
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,598
	TOTAL PERSONAL SERVICES							6,624
	COST OBJECT TOTAL							6,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: IANR Bus Off-GNBC (22-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,153
TOTAL NET OPERATING EXPENSES								7,153
COST OBJECT TOTAL								7,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NIC BC-Non Budgeted Positions (22-6617-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patmanathan, Thushaar	Financial Associate	00036526	242414	12		19.552	1.000	40,668
	SUBTOTAL NONFACULTY						1.000	40,668
	SUBTOTAL SALARIES & WAGES						1.000	40,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,871
519200 FICA CONTRIBUTION								2,603
519300 HEALTH INSURANCE CONTRIBUTION								8,418
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							12,933
	TOTAL PERSONAL SERVICES							53,601
	COST OBJECT TOTAL							53,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Monica D	Business Assoc	00046867	242300	12		19.954	1.000	41,504
Buckley, Sarah E	Program Coord I	00046871	262300	12		19.320	1.000	40,185
Anderson, Rachel Lea	Community Landscape Spec	00046872	263300	12			1.000	52,000
Evertson, Justin R	Assistant Director	00047112	263300	12			1.000	66,031
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	55,731
Larsen, Karma J	Communications Spec I	00047163	343302	12			1.000	46,100
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	301,551
514000 CLER/TECH/SERV WAGES								
Rudebusch, Tonya M	Office Assoc	00047059	242409	12		17.127	0.750	26,718
SUBTOTAL NONFACULTY							6.750	328,269
SUBTOTAL SALARIES & WAGES							6.750	328,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,100
519200 FICA CONTRIBUTION								21,009
519300 HEALTH INSURANCE CONTRIBUTION								67,952
519400 LIFE INSURANCE CONTRIBUTION								328
SUBTOTAL BENEFITS								104,389
TOTAL PERSONAL SERVICES								432,658
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,794
TOTAL NET OPERATING EXPENSES								70,794
COST OBJECT TOTAL								503,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00			1.750	25,440
	SUBTOTAL NONFACULTY						1.750	25,440
	SUBTOTAL SALARIES & WAGES						1.750	25,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,628
519300 HEALTH INSURANCE CONTRIBUTION								5,266
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							8,089
	TOTAL PERSONAL SERVICES							33,529
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,635,819
	TOTAL NET OPERATING EXPENSES							1,635,819
	COST OBJECT TOTAL							1,669,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED SC-Administrative (22-6649-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGuffey, Keith J	Web Specialist	00035394	302300	12		21.500	1.000	44,720
	SUBTOTAL NONFACULTY						1.000	44,720
	SUBTOTAL SALARIES & WAGES						1.000	44,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,057
519200 FICA CONTRIBUTION								2,862
519300 HEALTH INSURANCE CONTRIBUTION								9,257
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							14,221
	TOTAL PERSONAL SERVICES							58,941
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,876
	TOTAL NET OPERATING EXPENSES							54,876
	COST OBJECT TOTAL							113,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED SC-Electronic Media (22-6649-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodd, William P	Producer III	00035410	383302	12			1.000	48,960
	SUBTOTAL NONFACULTY						1.000	48,960
	SUBTOTAL SALARIES & WAGES						1.000	48,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,252
519200 FICA CONTRIBUTION								3,133
519300 HEALTH INSURANCE CONTRIBUTION								10,135
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							15,569
	TOTAL PERSONAL SERVICES							64,529
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,876
	TOTAL NET OPERATING EXPENSES							54,876
	COST OBJECT TOTAL							119,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Bldg Repairs & Maint (56)

COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400,000
TOTAL NET OPERATING EXPENSES								1,400,000
COST OBJECT TOTAL								1,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	82,362
	(21-6121-0001)Biological Systems Engineering		511000				0.15	25,378
	(21-6221-0001)Biological Systems Engineering		511000				0.35	59,221
	TOTAL Hoy, Roger M						1.00	166,961
	SUBTOTAL FACULTY						0.500	82,362
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	82,288
Rohrer, Rodney A	Rsch Engineer II Tractor Test	00036505	363312	12			1.000	83,384
Triplett, Douglas R	Rsch Engineer II Tractor Test	00036361	363312	12			1.000	73,433
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	239,105
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.500	32,387
	SUBTOTAL NONFACULTY						4.500	271,492
	SUBTOTAL SALARIES & WAGES						5.000	353,854
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,000
519200 FICA CONTRIBUTION								25,123
519300 HEALTH INSURANCE CONTRIBUTION								64,048
519400 LIFE INSURANCE CONTRIBUTION								353
	SUBTOTAL BENEFITS							112,524
	TOTAL PERSONAL SERVICES							466,378
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,820
521000 PLANNED OPERATING EXPENSES								85,377
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	302,197
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							332,197
	COST OBJECT TOTAL							798,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-93,213
	SUBTOTAL NONFACULTY						0	-93,213
	SUBTOTAL SALARIES & WAGES						0.000	-93,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-6,058
519200 FICA CONTRIBUTION								-6,618
519300 HEALTH INSURANCE CONTRIBUTION								-16,871
519400 LIFE INSURANCE CONTRIBUTION								-93
	SUBTOTAL BENEFITS							-29,640
	TOTAL PERSONAL SERVICES							-122,853
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,100
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-702,584
	TOTAL NET OPERATING EXPENSES							-427,484
	COST OBJECT TOTAL							-550,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: UNL RICA (26-6601-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharpe, Blayne L	Director	00035240	098160	12			1.000	96,095
	SUBTOTAL FACULTY						1.000	96,095
	SUBTOTAL SALARIES & WAGES						1.000	96,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,363
519200 FICA CONTRIBUTION								4,516
519300 HEALTH INSURANCE CONTRIBUTION								13,261
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							21,236
	TOTAL PERSONAL SERVICES							117,331
	COST OBJECT TOTAL							117,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: UNL RICA-OPEX (26-6601-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monaghan, Jaclyn M	Financial Specialist I	00039800	243321	12		23.918	1.000	49,750
	SUBTOTAL NONFACULTY						1.000	49,750
	SUBTOTAL SALARIES & WAGES						1.000	49,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,741
519200 FICA CONTRIBUTION								2,338
519300 HEALTH INSURANCE CONTRIBUTION								6,866
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							10,995
	TOTAL PERSONAL SERVICES							60,745
	COST OBJECT TOTAL							60,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: Harlan Vice Chancellorship (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boehm, Michael J	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	(21-6601-0001)IANR VC-General Operating		512100				1.00	331,008
	TOTAL Boehm, Michael J						1.00	346,008
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								2,070
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,315
	TOTAL PERSONAL SERVICES							18,315
	COST OBJECT TOTAL							18,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC Life Sciences-Larkins (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000
	SUBTOTAL FACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						0.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,750
519200 FICA CONTRIBUTION								2,350
519300 HEALTH INSURANCE CONTRIBUTION								6,900
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							11,050
	TOTAL PERSONAL SERVICES							61,050
	COST OBJECT TOTAL							61,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerdas, Shana L	Admin Assoc	00036333	242402	12		19.676	1.000	40,927
514000 CLER/TECH/SERV WAGES								
Dobbs, Cassondra S	Office Asst	00036334	241409	12		15.030	0.500	15,631
	SUBTOTAL NONFACULTY						1.500	56,558
	SUBTOTAL SALARIES & WAGES						1.500	56,558
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,980
519200 FICA CONTRIBUTION								2,658
519300 HEALTH INSURANCE CONTRIBUTION								7,805
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							12,500
	TOTAL PERSONAL SERVICES							69,058
	COST OBJECT TOTAL							69,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034076	093011	12			1.000	72,447
Kerrigan, Jon G	Coordinator	00034081	093011	12			0.500	35,445
	(21-6102-0001)CASNR Dean-Operating		511000				0.50	35,445
	TOTAL Kerrigan, Jon G						1.00	70,890
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	107,892
	SUBTOTAL FACULTY						1.500	107,892
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst Vice Chancellor	00034077	095111	12			1.000	139,703
513000 MGR/PROFESSIONAL SAL								
Wolf, Brianne A	Admin Assoc	00034075	242402	12		21.384	1.000	44,479
	SUBTOTAL NONFACULTY						2.000	184,182
	SUBTOTAL SALARIES & WAGES						3.500	292,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,445
519200 FICA CONTRIBUTION								19,861
519300 HEALTH INSURANCE CONTRIBUTION								49,653
519400 LIFE INSURANCE CONTRIBUTION								292
	SUBTOTAL BENEFITS							90,251
	TOTAL PERSONAL SERVICES							382,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,790
	TOTAL NET OPERATING EXPENSES							72,790
	COST OBJECT TOTAL							455,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Futures Institute (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Director	00046817	095021	12			0.750	93,725
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00046834	242402	12		21.498	1.000	44,715
Peterson, Kim R	Outreach Program Specialist	00046822	263300	12			1.000	62,935
TBA	Graphic Design/Elect Media Spec	00046818	343309	12			1.000	46,260
TBA	Marketing/Communications Spec	00046831	343309	12			1.000	53,823
Ideus, Katelyn K	Comm/Public Relations Director	00046816	344301	12			1.000	89,936
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	297,669
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00046824	095134	00			1.000	42,112
SUBTOTAL NONFACULTY							6.750	433,506
SUBTOTAL SALARIES & WAGES							6.750	433,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,346
519200 FICA CONTRIBUTION								29,479
519300 HEALTH INSURANCE CONTRIBUTION								73,696
519400 LIFE INSURANCE CONTRIBUTION								434
SUBTOTAL BENEFITS								133,955
TOTAL PERSONAL SERVICES								567,461
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								274,500
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300
TOTAL NET OPERATING EXPENSES								324,800
COST OBJECT TOTAL								892,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: Manufacturing Ext Partnership (21-6813-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allmand, Matthew S	Director	00035257	244300	12			0.420	51,001
	(22-6813-0002)MEP-RVLG (PERM HOLD)		513000				0.58	71,399
	TOTAL Allmand, Matthew S						1.00	122,400
	SUBTOTAL NONFACULTY						0.420	51,001
	SUBTOTAL SALARIES & WAGES						0.420	51,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,570
519200 FICA CONTRIBUTION								3,468
519300 HEALTH INSURANCE CONTRIBUTION								8,670
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							15,759
	TOTAL PERSONAL SERVICES							66,760
	COST OBJECT TOTAL							66,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: MEP-RVLG (PERM HOLD) (22-6813-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Martinez Tellez, Bismarck A	Exten Asst Prof of Scholarly Service	00040240	098220	12			0.110	8,498
	(22-6231-0003)Food Processing Center		511000				0.33	25,492
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.11	8,497
	(26-6813-0009001)Missouri Enter-Food Safety		511000				0.45	34,763
	TOTAL Martinez Tellez, Bismarck A						1.00	77,250
SUBTOTAL FACULTY							0.110	8,498
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nagle, Michael J	Assoc Director	00035263	243300	12			1.000	91,854
Roy, Joseph R	Business Dev Specialist	00035261	243300	12			1.000	79,000
Weeder Einspahr, Suzanne M	Business Coordinator	00036427	243336	12			1.000	58,316
Allmand, Matthew S	Director	00035257	244300	12			0.580	71,399
	(21-6813-0001)Manufacturing Ext Partnership		513000				0.42	51,001
	TOTAL Allmand, Matthew S						1.00	122,400
Jorgensen, Matthew B	Project Specialist	00035260	263300	12			1.000	70,776
Wilson, Jon R	Communications Spec I	00035258	343302	12			0.500	26,977
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	26,500
	TOTAL Wilson, Jon R						1.00	53,477
TOTAL 513000 MGR/PROFESSIONAL SAL							5.080	398,322
SUBTOTAL NONFACULTY							5.080	398,322
SUBTOTAL SALARIES & WAGES							5.190	406,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,714
519200 FICA CONTRIBUTION								26,036
519300 HEALTH INSURANCE CONTRIBUTION								84,212
519400 LIFE INSURANCE CONTRIBUTION								407
SUBTOTAL BENEFITS								129,369
TOTAL PERSONAL SERVICES								536,189
COST OBJECT TOTAL								536,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: NIST MEP Center Nebraska 2019-2025 (25-6813-0010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blair, Bradley A	Industrial Liaison Officer	00036424	243300	12			1.000	81,171
	SUBTOTAL NONFACULTY						1.000	81,171
	SUBTOTAL SALARIES & WAGES						1.000	81,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,922
519200 FICA CONTRIBUTION								4,789
519300 HEALTH INSURANCE CONTRIBUTION								14,448
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							22,240
	TOTAL PERSONAL SERVICES							103,411
	COST OBJECT TOTAL							103,411

SUB PROGRAM: IANR International Programs (68)								
DEPARTMENT: Water for Food (11)								
COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Herpel, Rachael R	Asst Director	00034044	090222	12			1.000	75,974
Brozovic, Nicholas	Director	00034057	095081	12			0.500	98,855
Brozovic, Nicholas	Director	00034057	095081	12			0.000	19,770
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	69,200
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	29,658
	TOTAL Brozovic, Nicholas						1.00	217,483
McCornick, Peter G	Executive Director	00034047	095081	12			1.000	305,493
	(26-6811-0002001)Water for Food Institute		511000				0.00	45,000
	TOTAL McCornick, Peter G						1.00	350,493
Neale, Christopher MU	Director	00034052	095081	12			0.750	161,311
Neale, Christopher MU	Director	00034052	095081	12			0.000	21,507
	(21-6221-0001)Biological Systems Engineering		511000				0.15	32,261
	(21-6238-0001)Salaries RSH		511000				0.10	21,506
	TOTAL Neale, Christopher MU						1.00	236,585
Ray, Chittaranjan	Director	00032051	095081	12			0.250	38,595
Ray, Chittaranjan	Director	00032051	095081	12			0.000	5,145
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,650
	(21-1107-0001)CEE_Lincoln		511000				0.17	37,788
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,324
	(21-6211-0002)DWFI-WC Research		512000				0.45	108,009
	TOTAL Ray, Chittaranjan						1.00	218,511
	TOTAL 512000 ACADEMIC ADMINISTRATION						3.500	726,650
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		27.161	1.000	56,494
Nance, Molly C	Public Relations Director	00034056	344301	12			1.000	106,196
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	162,690
SUBTOTAL NONFACULTY							5.500	889,340
SUBTOTAL SALARIES & WAGES							5.500	889,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,127
519200 FICA CONTRIBUTION								41,799
519300 HEALTH INSURANCE CONTRIBUTION								122,729
519400 LIFE INSURANCE CONTRIBUTION								889
SUBTOTAL BENEFITS								196,544
TOTAL PERSONAL SERVICES								1,085,884
COST OBJECT TOTAL								1,085,884
2311								

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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Education & Outreach (26-6811-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Poythress, Leslie A	Events Coordinator	00034070	242307	12		20.462	1.000	42,561
Powers, Crystal A	Rsch & Exten Comm Spec	00047224	263300	12			1.000	50,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	92,590
	SUBTOTAL NONFACULTY						2.000	92,590
	SUBTOTAL SALARIES & WAGES						2.000	92,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,241
519200 FICA CONTRIBUTION								4,352
519300 HEALTH INSURANCE CONTRIBUTION								12,777
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							20,463
	TOTAL PERSONAL SERVICES							113,053
	COST OBJECT TOTAL							113,053

GENERAL OPERATING BUDGET
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SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Scientific & Policy Research (26-6811-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meneses Gonzalez, Yulie E	Rsch Asst Professor	00040165	095146	12			0.500	39,173
	(22-6231-0003)Food Processing Center		511000				0.38	29,365
	(22-6331-0003)Professional Training		511000				0.12	9,788
	TOTAL Meneses Gonzalez, Yulie E						1.00	78,326
SUBTOTAL FACULTY							0.500	39,173
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Karen M	Proposal Development Coord	00034055	243321	12		27.025	1.000	56,211
Gibson, Katherine E	Rsch Project Manager	00034068	363300	12			1.000	56,155
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	112,366
515000 OTH ACAD SAL & WAGES								
Akashah, Osama Z	Post Doc Rsch Assoc	00034054	095075	12			0.750	55,797
Safa, Babak	Post Doc Rsch Assoc	00034054	095075	12			0.500	28,448
	(26-6811-0001056)WFI - Global Water Prod - M		515000				0.50	28,448
	TOTAL Safa, Babak						1.00	56,896
Zution Goncalves, Ivo	Post Doc Rsch Assoc	00034054	095075	12			1.000	50,807
TOTAL 515000 OTH ACAD SAL & WAGES							2.250	135,052
SUBTOTAL NONFACULTY							4.250	247,418
SUBTOTAL SALARIES & WAGES							4.750	286,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,031
519200 FICA CONTRIBUTION								13,470
519300 HEALTH INSURANCE CONTRIBUTION								39,550
519400 LIFE INSURANCE CONTRIBUTION								287
SUBTOTAL BENEFITS								63,338
TOTAL PERSONAL SERVICES								349,929
COST OBJECT TOTAL								349,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Global Water Prod - MENA (26-6811-0001056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Safa, Babak	Post Doc Rsch Assoc	00034054	095075	12			0.500	28,448
	(26-6811-0001005)WFI Scientific & Policy Res		515000				0.50	28,448
	TOTAL Safa, Babak						1.00	56,896
	SUBTOTAL NONFACULTY						0.500	28,448
	SUBTOTAL SALARIES & WAGES						0.500	28,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								996
519200 FICA CONTRIBUTION								1,337
519300 HEALTH INSURANCE CONTRIBUTION								3,926
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							6,287
	TOTAL PERSONAL SERVICES							34,735
	COST OBJECT TOTAL							34,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Nebraska Productivity Report (26-6811-0001500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mekonnen, Mesfin Mergia	Rsch Asst Professor	00034089	095146	12			1.000	65,000
	SUBTOTAL FACULTY						1.000	65,000
	SUBTOTAL SALARIES & WAGES						1.000	65,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,275
519200 FICA CONTRIBUTION								3,055
519300 HEALTH INSURANCE CONTRIBUTION								8,970
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							14,365
	TOTAL PERSONAL SERVICES							79,365
	COST OBJECT TOTAL							79,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water for Food Institute (26-6811-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCornick, Peter G	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				1.00	305,493
	TOTAL McCornick, Peter G						1.00	350,493
	SUBTOTAL FACULTY						0	45,000
	SUBTOTAL SALARIES & WAGES						0.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								2,115
519300 HEALTH INSURANCE CONTRIBUTION								6,210
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							9,945
	TOTAL PERSONAL SERVICES							54,945
	COST OBJECT TOTAL							54,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: Missouri Enter-Food Safety for Heartland (26-6813-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Martinez Tellez, Bismarck A	Exten Asst Prof of Scholarly Service	00040240	098220	12			0.450	34,763
	(22-6231-0003)Food Processing Center		511000				0.33	25,492
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.11	8,497
	(22-6813-0002)MEP-RVLG (PERM HOLD)		511000				0.11	8,498
	TOTAL Martinez Tellez, Bismarck A						1.00	77,250
	SUBTOTAL FACULTY						0.450	34,763
	SUBTOTAL SALARIES & WAGES						0.450	34,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,217
519200 FICA CONTRIBUTION								1,634
519300 HEALTH INSURANCE CONTRIBUTION								4,797
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							7,683
	TOTAL PERSONAL SERVICES							42,446
	COST OBJECT TOTAL							42,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Yeutter Institute (15)
COST OBJECT: Yeutter Institute (27-6815-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Donnell, Jill E	Prof Practice	00034005	095165	12			0.200	18,530
	TOTAL O'Donnell, Jill E						1.00	92,650
Teshome, Yalem	Prof Practice	00034136	095165	02			0.500	40,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	58,530
	SUBTOTAL FACULTY						0.700	58,530
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Donnell, Jill E	Director Yeutter Institute	00034163	095081	12			0.800	74,120
	TOTAL O'Donnell, Jill E						1.00	92,650
	SUBTOTAL NONFACULTY						0.800	74,120
	SUBTOTAL SALARIES & WAGES						1.500	132,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,643
519200 FICA CONTRIBUTION								6,235
519300 HEALTH INSURANCE CONTRIBUTION								18,306
519400 LIFE INSURANCE CONTRIBUTION								133
	SUBTOTAL BENEFITS							29,317
	TOTAL PERSONAL SERVICES							161,967
	COST OBJECT TOTAL							161,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							785,963
540000	TRAVEL EXPENSE							2,200
	TOTAL NET OPERATING EXPENSES							788,163
	COST OBJECT TOTAL							788,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	462,590
SUBTOTAL FACULTY							0	462,590
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	71,722
SUBTOTAL NONFACULTY							0	71,722
SUBTOTAL SALARIES & WAGES							0.000	534,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,235
519200 FICA CONTRIBUTION								31,524
519300 HEALTH INSURANCE CONTRIBUTION								95,108
519400 LIFE INSURANCE CONTRIBUTION								534
SUBTOTAL BENEFITS								146,401
TOTAL PERSONAL SERVICES								680,713
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,851,268
TOTAL NET OPERATING EXPENSES								3,851,268
COST OBJECT TOTAL								4,531,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	1,347,768
SUBTOTAL FACULTY							0	1,347,768
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	-8
SUBTOTAL NONFACULTY							0	-8
SUBTOTAL SALARIES & WAGES							0.000	1,347,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,520
519200 FICA CONTRIBUTION								79,518
519300 HEALTH INSURANCE CONTRIBUTION								239,902
519400 LIFE INSURANCE CONTRIBUTION								1,348
SUBTOTAL BENEFITS								369,288
TOTAL PERSONAL SERVICES								1,717,048
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,467,434
TOTAL NET OPERATING EXPENSES								20,467,434
COST OBJECT TOTAL								22,184,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
TOTAL NET OPERATING EXPENSES								566,048
COST OBJECT TOTAL								566,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	1,583,102
SUBTOTAL FACULTY							0	1,583,102
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	10,231
SUBTOTAL NONFACULTY							0	10,231
SUBTOTAL SALARIES & WAGES							0.000	1,593,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,767
519200 FICA CONTRIBUTION								74,887
519300 HEALTH INSURANCE CONTRIBUTION								219,880
519400 LIFE INSURANCE CONTRIBUTION								1,593
SUBTOTAL BENEFITS								352,127
TOTAL PERSONAL SERVICES								1,945,460
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,263,767
TOTAL NET OPERATING EXPENSES								11,263,767
COST OBJECT TOTAL								13,209,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	66,637
SUBTOTAL FACULTY							0	66,637
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	18,750
SUBTOTAL NONFACULTY							0	18,750
SUBTOTAL SALARIES & WAGES							0.000	85,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,989
519200 FICA CONTRIBUTION								4,013
519300 HEALTH INSURANCE CONTRIBUTION								11,783
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								18,870
TOTAL PERSONAL SERVICES								104,257
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,958,675
TOTAL NET OPERATING EXPENSES								10,958,675
COST OBJECT TOTAL								11,062,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00034811	095125	12			1.000	165,041
TBA	Dean	00034811	095125	12			0.000	41,260
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	107,395
McConville, Jennifer A	Assoc Dean	00034847	095130	12			0.000	10,739
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	324,435
513000 MGR/PROFESSIONAL SAL								
Arnold, Josi S	Admin Assoc	00034857	242402	12		19.231	1.000	40,000
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	49,335
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	89,335
SUBTOTAL NONFACULTY							4.000	413,770
SUBTOTAL SALARIES & WAGES							4.000	413,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,481
519200 FICA CONTRIBUTION								28,964
519300 HEALTH INSURANCE CONTRIBUTION								71,582
519400 LIFE INSURANCE CONTRIBUTION								413
SUBTOTAL BENEFITS								127,440
TOTAL PERSONAL SERVICES								541,210
COST OBJECT TOTAL								541,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Manager	00034814	243336	12			1.000	67,235
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Accounting Assoc	00034894	242401	12		20.000	0.600	24,960
	(23-6730-0025)Admin-Student Union		514000				0.40	16,640
	TOTAL Romeo, Laura L						1.00	41,600
Snyder, Holli G	Personnel Assoc	00044515	242409	12		17.303	0.600	21,594
	(21-6617-0008)Greater NE Business Center		514000				0.40	14,396
	TOTAL Snyder, Holli G						1.00	35,990
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	46,554
	SUBTOTAL NONFACULTY						2.200	113,789
	SUBTOTAL SALARIES & WAGES						2.200	113,789
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,283
519200 FICA CONTRIBUTION								7,965
519300 HEALTH INSURANCE CONTRIBUTION								19,686
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							35,048
	TOTAL PERSONAL SERVICES							148,837
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,881
526601 DAS ACCOUNTING CHARGES								1,056
	TOTAL NET OPERATING EXPENSES							36,937
	COST OBJECT TOTAL							185,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
TOTAL NET OPERATING EXPENSES								20,755
COST OBJECT TOTAL								20,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								520,229
	TOTAL NET OPERATING EXPENSES							520,229
	COST OBJECT TOTAL							520,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	104,263
Hergenreder, Joanna R	Assoc Professor	00034853	095152	12			1.000	93,384
Hergenreder, Joanna R	Assoc Professor	00034853	095152	12			0.000	6,537
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			1.000	117,781
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			0.000	8,245
Reed, Eric M	Assoc Professor	00034820	095152	12			1.000	94,355
Reed, Eric M	Assoc Professor	00034820	095152	12			0.000	6,605
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	12			1.000	96,051
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	12			0.000	6,723
Sievers, Jeremy R	Assoc Professor	00034849	095152	02			1.000	67,745
Smith, Joe D	Assoc Professor	00034827	095152	12			1.000	107,653
Berg, Barbara A	Asst Professor	00034821	095154	12			1.000	89,589
Berg, Barbara A	Asst Professor	00034821	095154	12			0.000	6,271
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	68,201
Fraser, Elizabeth K	Asst Professor	00034823	095154	02			1.000	63,844
TBA	Asst Professor	00034822	095154	02			1.000	66,922
TBA	Asst Professor	00034838	095154	02			1.000	56,902
TBA	Asst Professor	00034901	095154	12			0.500	32,602
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	62,028
TOTAL 511000 TENURED FACULTY SALARIES							13.500	1,155,701
SUBTOTAL FACULTY							13.500	1,155,701
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	24,350
	(21-6770-0010)Experiential Learning Operatio		513000				0.50	24,350
TOTAL Cole, Roy L							1.00	48,700
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Admin Lab Support Assoc	00034919	242400	12		16.475	1.000	34,268
Cole, Linda K	Admin Support Assoc	00034913	242400	12		19.820	0.200	8,245
	(21-6750-0010)Student Services		514000				0.80	32,980
TOTAL Cole, Linda K							1.00	41,225
Price, Janice C	Office Assoc	00034856	242409	12		18.510	1.000	38,501
TOTAL 514000 CLER/TECH/SERV WAGES							2.200	81,014
SUBTOTAL NONFACULTY							2.700	105,364
SUBTOTAL SALARIES & WAGES							16.200	1,261,065

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,708
519200 FICA CONTRIBUTION								88,275
519300 HEALTH INSURANCE CONTRIBUTION								218,165
519400 LIFE INSURANCE CONTRIBUTION								1,261
	SUBTOTAL BENEFITS							388,409
	TOTAL PERSONAL SERVICES							1,649,474
	COST OBJECT TOTAL							1,649,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	50,017
TBA	Asst Recruiting Coord	00034904	252303	12			0.520	16,540
Luke, Victoria M	Registration/Curriculum Spec	00034816	253300	12			1.000	43,100
TBA	Recruiting Coord	00034858	253300	12			1.000	44,871
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.520	204,528
514000 CLER/TECH/SERV WAGES								
Cole, Linda K	Admin Support Assoc	00034913	242400	12		19.820	0.800	32,980
	(21-6740-0010)Instruction		514000				0.20	8,245
	TOTAL Cole, Linda K						1.00	41,225
Stinman, Gaylene M	Enrollment Assoc	00034893	242400	12		17.820	1.000	37,066
	TOTAL 514000 CLER/TECH/SERV WAGES						1.800	70,046
	SUBTOTAL NONFACULTY						6.320	274,574
	SUBTOTAL SALARIES & WAGES						6.320	274,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,572
519200 FICA CONTRIBUTION								19,220
519300 HEALTH INSURANCE CONTRIBUTION								47,501
519400 LIFE INSURANCE CONTRIBUTION								274
	SUBTOTAL BENEFITS							84,567
	TOTAL PERSONAL SERVICES							359,141
	COST OBJECT TOTAL							359,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghttelling, Randi L	Facilities Operation Supv	00034830	272300	12			0.900	39,103
	(23-6760-0011)Parking Operations		513000				0.10	4,345
	TOTAL Houghttelling, Randi L						1.00	43,448
514000 CLER/TECH/SERV WAGES								
TBA	Bldg Serv Tech I	00034916	271603	12		21.186	0.150	6,610
	SUBTOTAL NONFACULTY						1.050	45,713
	SUBTOTAL SALARIES & WAGES						1.050	45,713
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,926
519200 FICA CONTRIBUTION								3,200
519300 HEALTH INSURANCE CONTRIBUTION								7,909
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							14,081
	TOTAL PERSONAL SERVICES							59,794
	COST OBJECT TOTAL							59,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gardner, Mark A	Custodian II	00034805	271701	12		14.400	1.000	29,952
Stewart, Daniel A	Custodian II	00034882	271701	12		12.062	0.500	12,544
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	12,544
	TOTAL Stewart, Daniel A						1.00	25,088
TBA	Custodian II	00034865	271701	12		12.197	0.500	12,685
TBA	Custodian II	00034920	271701	12		12.000	0.500	12,480
Wills, Sandra L	Custodian II	00034808	271701	12		15.830	1.000	32,926
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		22.700	1.000	47,216
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	147,803
	SUBTOTAL NONFACULTY						4.500	147,803
	SUBTOTAL SALARIES & WAGES						4.500	147,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,460
519200 FICA CONTRIBUTION								10,347
519300 HEALTH INSURANCE CONTRIBUTION								25,570
519400 LIFE INSURANCE CONTRIBUTION								148
	SUBTOTAL BENEFITS							45,525
	TOTAL PERSONAL SERVICES							193,328
	COST OBJECT TOTAL							193,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Experiential Learning Operations (70)

COST OBJECT: Experiential Learning Operations (21-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	24,350
	(21-6740-0010)Instruction		513000				0.50	24,350
	TOTAL Cole, Roy L						1.00	48,700
	SUBTOTAL NONFACULTY						0.500	24,350
	SUBTOTAL SALARIES & WAGES						0.500	24,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,558
519200 FICA CONTRIBUTION								1,705
519300 HEALTH INSURANCE CONTRIBUTION								4,213
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							7,500
	TOTAL PERSONAL SERVICES							31,850
	COST OBJECT TOTAL							31,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	212,471
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			3.500	281,196
	TOTAL 511000 TENURED FACULTY SALARIES						3.515	493,667
	SUBTOTAL FACULTY						3.515	493,667
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	54,162
	SUBTOTAL NONFACULTY						0	54,162
	SUBTOTAL SALARIES & WAGES						3.515	547,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,347
519200 FICA CONTRIBUTION								46,359
519300 HEALTH INSURANCE CONTRIBUTION								6,506
519400 LIFE INSURANCE CONTRIBUTION								451
519800 WORKERS COMPENSATION								7,787
	SUBTOTAL BENEFITS							95,450
	TOTAL PERSONAL SERVICES							643,279
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								376,986
	TOTAL NET OPERATING EXPENSES							376,986
	COST OBJECT TOTAL							1,020,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								11,536
COST OBJECT TOTAL								11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								10,020
COST OBJECT TOTAL								10,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std't Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Experiential Learning Operations (70)

COST OBJECT: Integrated Farm Operations (22-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00034804	095500	00			0.000	4,341
	SUBTOTAL NONFACULTY						0	4,341
	SUBTOTAL SALARIES & WAGES						0.000	4,341
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							213
	TOTAL PERSONAL SERVICES							4,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								559,590
	TOTAL NET OPERATING EXPENSES							559,590
	COST OBJECT TOTAL							564,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,813
TOTAL NET OPERATING EXPENSES								77,813
COST OBJECT TOTAL								77,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			1.000	44,773
514000 CLER/TECH/SERV WAGES								
Faber, Rachel B	Food Svc Assoc I	00034868	282701	12		11.904	1.000	24,760
Howell, Stephanie E	Food Svc Assoc I	00034885	282701	12		11.699	1.000	24,334
Nutt, Susan R	Food Svc Assoc I	00034869	282701	12		11.480	1.000	23,878
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		13.001	0.750	20,281
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	93,253
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,977
	SUBTOTAL NONFACULTY						4.750	151,003
	SUBTOTAL SALARIES & WAGES						4.750	151,003
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,436
519200 FICA CONTRIBUTION								10,419
519300 HEALTH INSURANCE CONTRIBUTION								40,620
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								610
	SUBTOTAL BENEFITS							57,236
	TOTAL PERSONAL SERVICES							208,239
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								119,936
	TOTAL NET OPERATING EXPENSES							119,936
	COST OBJECT TOTAL							328,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arambula, Erika L	Residence Life Manager	00034852	252301	12			1.000	35,600
514000 CLER/TECH/SERV WAGES								
Stewart, Daniel A	Custodian II	00034882	271701	12		12.062	0.500	12,544
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	12,544
	TOTAL Stewart, Daniel A						1.00	25,088
TBA	Custodian II	00034865	271701	12		12.197	0.500	12,685
Wood, Cheyanne L	Custodian II	00034918	271701	12		12.000	1.000	24,960
Ehlers, Mark E	Bldg Serv Tech II	00034880	272605	12		15.271	1.000	31,763
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		13.972	0.730	21,215
	TOTAL 514000 CLER/TECH/SERV WAGES						3.730	103,167
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,578
	SUBTOTAL NONFACULTY						4.730	146,345
	SUBTOTAL SALARIES & WAGES						4.730	146,345
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,269
519200 FICA CONTRIBUTION								10,098
519300 HEALTH INSURANCE CONTRIBUTION								39,366
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								591
	SUBTOTAL BENEFITS							55,471
	TOTAL PERSONAL SERVICES							201,816
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								382,553
	TOTAL NET OPERATING EXPENSES							382,553
	COST OBJECT TOTAL							584,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,266
TOTAL NET OPERATING EXPENSES								307,266
COST OBJECT TOTAL								307,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Accounting Assoc	00034894	242401	12		20.000	0.400	16,640
	(21-6730-0020)Admin-Business Operations		514000				0.60	24,960
	TOTAL Romeo, Laura L						1.00	41,600
TBA	Custodian II	00034920	271701	12		12.000	0.500	12,480
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	29,120
	SUBTOTAL NONFACULTY						0.900	29,120
	SUBTOTAL SALARIES & WAGES						0.900	29,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,048
519200 FICA CONTRIBUTION								2,009
519300 HEALTH INSURANCE CONTRIBUTION								7,833
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							11,037
	TOTAL PERSONAL SERVICES							40,157
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,728
	TOTAL NET OPERATING EXPENSES							53,728
	COST OBJECT TOTAL							93,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2020 through June 30, 2021
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Operation Supv	00034830	272300	12			0.100	4,345
	(21-6760-0010)Fac Operations		513000				0.90	39,103
	TOTAL Houghtelling, Randi L						1.00	43,448
	SUBTOTAL NONFACULTY						0.100	4,345
	SUBTOTAL SALARIES & WAGES						0.100	4,345
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								300
519300 HEALTH INSURANCE CONTRIBUTION								1,169
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							1,647
	TOTAL PERSONAL SERVICES							5,992
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							8,492

ALPHABETICAL LISTING OF COST OBJECTS

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IPAS NE HHS SNAP ED
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IPAS NGPC Wildlife Survey, 1939
IPAS NSF Elevated Convection-US
Great Pl, 1915
IWMI USAID MENAdrought,
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- K**
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LBNL AmeriFlux Core Site Ntwk,
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LBNL ARM Infrastructure Program,
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NDED VESTAL W2O, 1935
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NE Soybean Bd Mgmt Options for
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NE Wheat Grower Pres
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Nebr Forest Service - Operating,
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NET NMNP-Expanding Capacity,
1942
NFHC Discretionary, 1986
NFHC-Raikes-Mouse, 1951
NGPC Human Dimensions-NE Fish
Seg 12, 1945
NGPC Invasive Species, Seg 11,
1946
NGPC Juniper Inv - Segment 2
Twidwell, 1930
NGPC RWBJV Sci Coord-yr 4, 1947
NGPC Wildlife Mgt-Human
Dimens, 1938
NHS-Hospitality/Restrt/Tourism
Mgm Ext, 2037
NHS-Hospitality/Restrt/Tourism
Mgm Tch, 1459
NIFA Avetylcholinesterase
Genes-Bees, 1905
NIFA NE AgrAbility 2018-2022,
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NIFA No Cntrl Rsk Mgt Ed-Admin,
2213
NIH Virtual immune system (R35
MIRA), 1889
NIST MEP Center Nebraska
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NOAA NIDIS Help Desk (FY19),
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NSF - Dauer, 1906
NSF DRK-12 High School Student,
1913

NSF EPSCoR RII Track 1 CRRI,
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NSF NRT-INFEWS Cross-Scale
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NSF PBI: Molecular Mechanisms,
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NSP Presidential Chair Stipend -
Graef, 1959
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Sally, 1928
RLH MARC-Resale & Reuse, 2320
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Roy Frederick Prof-Azzam, 1433,
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