

**Fiscal Year 2020-2021**

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**Departmental Budget Listing**

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Volume 1

# 2020-2021 Departmental Budget Listing

## University of Nebraska-Lincoln Volume 1

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

511000 – Faculty  
 511100 – Faculty – Permanent  
 511200 – Faculty – Temporary  
 512000 – Chairpersons  
 512100 – Academic Administrators  
 512100 – Other Administrators  
 513000 – Professional Staff  
 513200 – Managerial/Professional – Temporary  
 514000 – Clerical/Service  
 514200 – Clerical/Service – Temporary  
 515000 – Other Academic  
 516000 – Student Wages  
 516500 – Student Hourly  
 516600 – Work Study Wages  
 517000 – Planned Other Personal Services  
 517200 – Other – Temporary  
 517300 – Overtime  
 518000 – Personal Services Credits  
 518950 – Planned Negative Budget – Faculty Salaries  
 518955 – Planned Negative Budget – Administrators Salaries  
 518960 – Planned Negative Budget – Managerial/Professional Salaries  
 518965 – Planned Negative Budget – Office/Service Salaries  
 518970 – Planned Negative Budget – Other Academic Salaries  
 518975 – Planned Negative Budget – Student Wages  
 518980 – Planned Negative Budget – Other Wages  
 519000 – Planned Benefits  
 519100 – Retirement Contribution  
 519200 – FICA Contribution  
 519300 – Health Insurance Contribution  
 519400 – Life Insurance Contribution  
 519600 – Staff Remissions  
 519700 – Unemployment Compensation  
 519800 – Workers Compensation  
 519950 – Planned Negative Budget – Retirement  
 519955 – Planned Negative Budget – FICA  
 519960 – Planned Negative Budget – Health Insurance  
 519965 – Planned Negative Budget – Life Insurance

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

#### **Non-Personal Services**

521000 – Operating Expenses  
 522000 – Planned Employee Recruitment/Other Costs  
 523600 – Other Operating Expenses  
 525000 – Planned Repairs & Maintenance  
 526000 – Planned Contracted Services – General  
 526601 – DAS Accounting Charges  
 529000 – Utilities  
 530000 – Supplies & Materials  
 540000 – Travel  
 550000 – Capital Outlay  
 560000 – Government Aid  
 563800 – UTAG/Need Based Aid UG  
 564100 – Optometry/Vet Med Contracts  
 570000 – Cost of Goods Sold  
 592100 – Expense Credit – Operating/Services  
 592900 – Expense Credit – Utilities  
 594000 – Expense Credit – Travel  
 599950 – Negative Budget – Operating Expenses  
 599960 – Negative Budget – Supplies  
 599965 – Negative Budget – Travel  
 599970 – Negative Budget – Capital Expenses

#### **Revenues**

410000 – State Appropriation  
 420000 – Federal Appropriation  
 530000 – Invest Income Loan/Endowment  
 433428 – Activity Adjustment Debit  
 441001 – Tuition Adjustments  
 441100 – Undergraduate Resident  
 441110 – Undergraduate Nonresident  
 441120 – Undergraduate Audit  
 441200 – Graduate Resident  
 441210 – Graduate Nonresident  
 441220 – Graduate Audit  
 441300 – Off-Campus Undergraduate  
 441310 – Off-Campus Graduate  
 441320 – Offutt Undergraduate  
 441330 – Offutt Graduate  
 441600 – Professional Resident  
 441610 – Professional Nonresident  
 441990 – Tuition Remissions  
 441995 – Tuition Transfer Program – Debit  
 442100 – Institutional Student Fees  
 442210 – Student Fees – Transfers  
 442300 – Application Fees – Undergraduate



## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

442310 – Application Fees – Graduate  
 442420 – Change of Schedule Fees  
 442710 – Graduation Processing Fees  
 442800 – Late Payment Fees  
 442810 – Other Student Fees  
 450000 – Sales and Services  
 459950 – Sales & Services Offset – Debit  
 460000 – Restricted Revenue  
 461000 – Federal Grants and Contracts  
 461900 – Indirect Costs – Federal  
 464000 – Private Gifts and Contracts  
 464320 – Professional Fees – Contract  
 490000 – Other Revenues  
 490100 – Miscellaneous Cash Income  
 490200 – Miscellaneous Other Income  
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

### **Non-Academic**

“P” – Probation  
 “O” – Non-Disciplinary Probation  
 “D” – Disciplinary Probation

### **Academic**

“T” – Continuous Appointment (Tenure)  
 “E” – Specific Term Appointment (Eligible for Tenure)  
 “N” – Special Appointment (Not on Track for Tenure)  
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

“00” – 12-month appointment paid over 12 months

“01” – Academic year appointment paid over 9 months

“02” – Academic year appointment paid over 12 months

“03” – 10 month appointment paid over 10 months

“04” – 10 month appointment paid over 12 months

“05” – Summer session appointment

“06” – Fall semester appointment

“07” – Spring semester appointment

“08” – Other

“09” – Spring semester appointment paid over 8 months

“11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

## Major Personal Services Categories

- Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service .....All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student .....All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	204,488
Batman, Renee F	Asst Vice Chancellor & Chief Adm Officer	00002612	095013	12			1.000	203,067
Volkmer, James L	Assistant Vice Chancellor	00013661	095013	12			1.000	188,190
Spiller, Elizabeth	Exec. Vice Chancellor, Academic Affairs	00005723	095018	12			1.000	427,500
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			1.000	236,529
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	<b>TOTAL Goodburn, Amy M</b>						1.00	<b>239,029</b>
Walker, Judith L	Associate Vice Chancellor	00009122	095101	12			1.000	225,993
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Judith L</b>						1.00	<b>230,993</b>
Carr, Timothy P	Dean	00008050	095125	12			1.000	219,300
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>6.000</b>	<b>1,705,067</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	12			0.000	68,221
Tamerius, Suzanne	Project Coordinator	00015019	242300	12			1.000	68,103
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	24.440	1.000	50,835
Bullington, Justy R	Events and Outreach Coordinator	00008505	243300	12			1.000	45,900
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	90,658
Reese, Ann M	Executive Assistant	00004524	243300	12			1.000	61,812
Pribadi-Ybarra, Marcella D	Finance Specialist	00002515	243301	12			0.722	39,738
	(27-0125-0002002)Linc AdultLang Class		513000				0.28	15,262
	<b>TOTAL Pribadi-Ybarra, Marcella D</b>						1.00	<b>55,000</b>
Simonsen, Derek W	Mgr, Bus Operations/Financial Analysis	00006276	243320	12			1.000	92,718
Wortmann, Allison A	HR Specialist	00013720	243322	12			1.000	55,000
Shelley, Keith E	Senior Web Developer	00002538	303329	12			1.000	57,120
Kundhi, Julie T	Director of Communications	00008565	344300	12			1.000	102,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.722</b>	<b>732,105</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	15
	<b>SUBTOTAL NONFACULTY</b>						<b>15.722</b>	<b>2,437,187</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.722</b>	<b>2,437,187</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								182,471
519200 FICA CONTRIBUTION								140,935
519300 HEALTH INSURANCE CONTRIBUTION								217,182
519400 LIFE INSURANCE CONTRIBUTION								1,736

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							542,324
	<b>TOTAL PERSONAL SERVICES</b>							2,979,511
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							106,759
521000	PLANNED OPERATING EXPENSES							8,067
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						0.000	114,826
599950	PLANNED NEGATIVE BUDGET-NON-P							-9,960,010
	<b>TOTAL NET OPERATING EXPENSES</b>							-9,845,184
	<b>COST OBJECT TOTAL</b>							-6,865,673

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	11,773
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>11,773</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>11,773</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,773</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,940</b>
	<b>COST OBJECT TOTAL</b>							<b>72,713</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
COE Inversion Pool	COE Inversion Pool	00014378	090011	00			0.000	2,878,390
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	200,043
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>3,078,433</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,078,433</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	8,729
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>8,729</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>3,087,162</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								443
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>991</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,088,153</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,749
599950 PLANNED NEGATIVE BUDGET-NON-P								-3,495,114
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-3,484,365</b>
	<b>COST OBJECT TOTAL</b>							<b>-396,212</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	1,362,287
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,362,287</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,362,287</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,362,287</b>
	<b>COST OBJECT TOTAL</b>							<b>1,362,287</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	2,505
Bauer, Lois Grace	Aaron Douglas professorship	00012882	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	93,009
	<b>TOTAL Bauer, Lois Grace</b>						1.00	<b>98,009</b>
Becker, Donald F	Prfship/Bessey	00033059	098610	12			0.000	5,000
	(21-6130-0001)Biochemistry		511000				0.20	32,916
	(21-6230-0001)Biochemistry		511000				0.70	115,208
	(21-6230-0001)Biochemistry		512000				0.10	16,458
	(22-6230-0001)Biochemistry Chemical Services		512000				0.00	16,458
	<b>TOTAL Becker, Donald F</b>						1.00	<b>186,040</b>
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	153,001
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>158,001</b>
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	105,330
	<b>TOTAL Blum, Paul H</b>						1.00	<b>110,330</b>
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	53,115
	(21-0525-0001)Communication Studies		512000				0.60	87,642
	<b>TOTAL Braithwaite, Dawn O</b>						1.00	<b>145,757</b>
Brooke, Robert E	Weaver Professorship	00004911	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	98,814
	<b>TOTAL Brooke, Robert E</b>						1.00	<b>103,814</b>
Buhler, Stephen Michael	Douglas Professorship	00012723	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	89,460
	<b>TOTAL Buhler, Stephen Michael</b>						1.00	<b>94,460</b>
Castro, Joy E	Willa Cather Professorship	00009393	098610	02			0.000	5,000
	(21-0512-0001)English		511000				0.60	72,331
	(21-0507-0001)Ethnic Studies		511000				0.40	48,212
	<b>TOTAL Castro, Joy E</b>						1.00	<b>125,543</b>
Centurion, Martin	Susan J. Rosowski	00008081	098610	02			0.000	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	95,876
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,966
	<b>TOTAL Centurion, Martin</b>						1.00	<b>101,842</b>
Detweiler, Carrick J	Susan J. Rosowski Professorship	00002907	098610	02			0.000	3,000
	(21-0511-0001)Computer Science	13	511000				1.00	145,000
	<b>TOTAL Detweiler, Carrick J</b>						1.00	<b>148,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
DiLillo, David K	Willa Cather Professorship	00002837	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	127,680
	<b>TOTAL DiLillo, David K</b>						1.00	<b>132,680</b>
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	140,889
	<b>TOTAL Dowben, Peter</b>						1.00	<b>145,889</b>
Dussault, Patrick H	Bessey Professorship	00012745	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	163,026
	<b>TOTAL Dussault, Patrick H</b>						1.00	<b>168,026</b>
Foster, Gwendolyn Audrey	Cather/Bessey Professorship	00002293	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	96,000
	<b>TOTAL Foster, Gwendolyn Audrey</b>						1.00	<b>101,000</b>
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	89,268
	<b>TOTAL Garbin, Calvin Peter</b>						1.00	<b>94,268</b>
Gay, Timothy	Willa Cather Professorship	00008077	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	140,221
	<b>TOTAL Gay, Timothy</b>						1.00	<b>145,221</b>
Gervais, Sarah J	Susan Rosowski Professorship	00008618	098610	02			0.000	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.30	32,404
	(21-0523-0001)Psychology		511000				0.70	76,938
	<b>TOTAL Gervais, Sarah J</b>						1.00	<b>112,342</b>
Grouverman, Alexei	Bessey Professorship	00002673	098610	02			0.000	5,000
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.75	112,145
	(21-0521-0001)Physics And Astronomy		511000				0.25	37,726
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>154,871</b>
Hermiller, Susan M	Cather Professorship	00009944	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	113,200
	<b>TOTAL Hermiller, Susan M</b>						1.00	<b>118,200</b>
Hope, Debra Anne	Aaron Douglas Professorship	00009394	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	127,457
	<b>TOTAL Hope, Debra Anne</b>						1.00	<b>132,457</b>
Jagodinsky, Katrina L	Susan J. Rosowski Professorship	00009396	098610	02			0.000	3,000
	(21-0516-0001)History		511000				1.00	81,000
	<b>TOTAL Jagodinsky, Katrina L</b>						1.00	<b>84,000</b>
Khalimonchuk, Oleh	Rosowski Professorship	00033067	098610	02			0.000	3,000
	(21-6230-5201)POE-Redox Biology Center		511000				1.00	114,260
	<b>TOTAL Khalimonchuk, Oleh</b>						1.00	<b>117,260</b>
Kunc, Karen S	Cather Professorship	<sup>14</sup> 00013402	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0705-0001)Art-Dept Oper		511000				1.00	128,035
	<b>TOTAL Kunc, Karen S</b>						1.00	<b>133,035</b>
Langell, Marjorie A	Bessey Professor	00015069	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	123,404
	<b>TOTAL Langell, Marjorie A</b>						1.00	<b>128,404</b>
Levin, Carole	Cather Professorship	00012742	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	118,501
	<b>TOTAL Levin, Carole</b>						1.00	<b>123,501</b>
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				0.67	127,298
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	69,784
	<b>TOTAL Lewis, William J</b>						1.00	<b>202,082</b>
Mamo, Martha	Prfsp/Weaver	00033056	098610	12			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	106,331
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	38,666
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	48,333
	<b>TOTAL Mamo, Martha</b>						1.00	<b>198,330</b>
McQuillan, Julia	Willa Cather Professorship	00012883	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				0.40	51,028
	(21-0524-0001)Sociology		512000				0.60	84,197
	<b>TOTAL McQuillan, Julia</b>						1.00	<b>140,225</b>
Montooth, Kristi	Susan J. Rosowski Professorship	00003955	098610	02			0.000	3,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	91,699
	<b>TOTAL Montooth, Kristi</b>						1.00	<b>94,699</b>
Moxley, Rodney A	Bessey Professorship	00033013	098610	12			0.000	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	52,548
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	105,097
	(21-6160-0001)Veterinary Medicine		511000				0.25	52,548
	<b>TOTAL Moxley, Rodney A</b>						1.00	<b>215,193</b>
Raikes, Helen	Cather Professor	00015149	098610	02			0.000	5,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	101,453
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	25,332
	<b>TOTAL Raikes, Helen</b>						1.00	<b>131,785</b>
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	140,303
	<b>TOTAL Rajca, Andrzej</b>						1.00	<b>145,303</b>
Schaffert, Timothy L	Susan Rosowski Professorship	00008619	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	84,892
	<b>TOTAL Schaffert, Timothy L</b>	15					1.00	<b>87,892</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Storz, Jay F	Willa Cather Professorship	00012881	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	122,000
	<b>TOTAL Storz, Jay F</b>						1.00	<b>127,000</b>
Stump, Jordan Matthew	Willa Cather Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	111,841
	<b>TOTAL Stump, Jordan Matthew</b>						1.00	<b>116,841</b>
Swearer, Susan M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				1.00	118,594
	<b>TOTAL Swearer, Susan M</b>						1.00	<b>123,594</b>
TBA	Susan Rosowski Professorship	00004554	098610	02			0.000	3,000
TBA	Susan Rosowski Professorship	00004557	098610	02			0.000	3,000
TBA	Bessey Professorship	00004903	098610	02			0.000	5,000
TBA	Susan J. Rosowski Professorship	00005693	098610	02			0.000	3,000
TBA	Rosowski Professorship	00006578	098610	02			0.000	3,000
TBA	Susan Rosowski Professorship	00011756	098610	12			0.000	3,000
TBA	Cather Professorship	00013737	098610	02			0.000	5,000
TBA	Bessey Professor	00015233	098610	02			0.000	5,000
TBA	Bessey Professorship	00033002	098610	12			0.000	5,000
TBA	Bessey Professorship	00033015	098610	12			0.000	5,000
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	02			0.000	5,000
	(21-0522-0001)Political Science		511000				1.00	157,757
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>162,757</b>
Tyler, Kimberly A	Cather/Bessey Professorship	00006581	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	125,460
	<b>TOTAL Tyler, Kimberly A</b>						1.00	<b>130,460</b>
Vuran, Mehmet Can	Rosowski Professor	00006225	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	170,000
	<b>TOTAL Vuran, Mehmet Can</b>						1.00	<b>173,000</b>
Walker, Judith L	Douglas Professorship	00008577	098610	12			0.000	5,000
	(21-0101-0001)Office of EVC		512100				1.00	225,993
	<b>TOTAL Walker, Judith L</b>						1.00	<b>230,993</b>
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	125,000
	<b>TOTAL Walker, Mark E</b>						1.00	<b>130,000</b>
Waters, Clarence E	Aaron Douglas Professorship	00009395	098610	02			0.000	5,000
	(21-1122-0001)DSAEC_Arch Engr & Constr		511000				1.00	156,767
	<b>TOTAL Waters, Clarence E</b>						1.00	<b>161,767</b>
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0512-0001)English		511000				1.00	95,000
	<b>TOTAL White, Laura M</b>						1.00	<b>100,000</b>
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	154,605
	<b>TOTAL Wiener, Richard L</b>						1.00	<b>159,605</b>
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	21,257
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	70,570
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	49,758
	<b>TOTAL Yang, Yiqi</b>						1.00	<b>146,585</b>
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	72,459
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	72,459
	<b>TOTAL Zempleni, Janos</b>						1.00	<b>149,918</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>256,505</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>256,505</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>256,505</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,115
519200 FICA CONTRIBUTION								14,922
519300 HEALTH INSURANCE CONTRIBUTION								21,387
519400 LIFE INSURANCE CONTRIBUTION								198
	<b>SUBTOTAL BENEFITS</b>							<b>54,622</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>311,127</b>
	<b>COST OBJECT TOTAL</b>							<b>311,127</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** EVC-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	00			0.000	24,708
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>24,708</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>24,708</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,988
519200 FICA CONTRIBUTION								25,671
519300 HEALTH INSURANCE CONTRIBUTION								36,054
519400 LIFE INSURANCE CONTRIBUTION								246
<b>SUBTOTAL BENEFITS</b>								<b>88,959</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>113,667</b>
<b>COST OBJECT TOTAL</b>								<b>113,667</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	399,823
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>399,823</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>399,823</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>399,823</b>
	<b>COST OBJECT TOTAL</b>							<b>399,823</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** VSIP 2014-15 Funding Pool (21-0101-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VSIP Pool	VSIP Pool	00004701	090018	00			0.000	175,245
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>175,245</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>175,245</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>175,245</b>
	<b>COST OBJECT TOTAL</b>							<b>175,245</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** EVC Summer Sessions (21-0101-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,895,305
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,895,305</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	374,910
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>374,910</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,270,215</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,270,215</b>
	<b>COST OBJECT TOTAL</b>							<b>4,270,215</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** International Student Fee (21-0101-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reversion Pool	Reversion Pool	00013312	090011	00			0.000	74,380
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>74,380</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>74,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,380</b>
	<b>COST OBJECT TOTAL</b>							<b>74,380</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** POE EVC (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	287
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>287</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>287</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>287</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								895,293
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>895,293</b>
	<b>COST OBJECT TOTAL</b>							<b>895,580</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,058,865
TOTAL NET OPERATING EXPENSES								1,058,865
COST OBJECT TOTAL								1,058,865

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Faculty Senate (05)  
**COST OBJECT:** Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	President	00008782	095115	12			0.000	15,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Griffin, Karen M	Coordinator of Faculty Governance	00006270	242402	12	2080	29.872	1.000	62,134
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>77,134</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>77,134</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,930
519200 FICA CONTRIBUTION								4,599
519300 HEALTH INSURANCE CONTRIBUTION								5,582
519400 LIFE INSURANCE CONTRIBUTION								70
	<b>SUBTOTAL BENEFITS</b>							<b>15,181</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,315</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,157
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,157</b>
	<b>COST OBJECT TOTAL</b>							<b>108,472</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Improvement of Instruction (08)

**COST OBJECT:** College Distinguished Tchg Awards (21-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TEACHING AWARDS	Teaching Awards	00005812	090011	00			0.000	15,375
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,375</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,375</b>
	<b>COST OBJECT TOTAL</b>							<b>15,375</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Improvement of Instruction (08)

**COST OBJECT:** Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	110,150
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>122,650</b>
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	88,384
	<b>TOTAL Gruhl, John R</b>						1.00	<b>90,884</b>
May, Ann Mari	Professor	00002935	095150	02			0.000	2,500
	(21-0607-0001)Economics		511000				1.00	133,029
	<b>TOTAL May, Ann Mari</b>						1.00	<b>135,529</b>
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	125,222
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>132,722</b>
TBA	Professor	00002094	095150	02			0.000	2,500
TBA	Professor	00007373	095150	02			0.000	2,500
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>15,000</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			0.000	2,500
	(21-0101-0001)Office of EVC		512100				1.00	236,529
	<b>TOTAL Goodburn, Amy M</b>						1.00	<b>239,029</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>2,500</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>17,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,019
519200 FICA CONTRIBUTION								761
519300 HEALTH INSURANCE CONTRIBUTION								654
519400 LIFE INSURANCE CONTRIBUTION								10
<b>SUBTOTAL BENEFITS</b>								<b>2,444</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>19,944</b>
<b>COST OBJECT TOTAL</b>								<b>19,944</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Honors Program (11)

**COST OBJECT:** Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	280,943
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>280,943</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
McMahon, Patrice C	Director/Chair	00006426	095191	12			1.000	120,150
McMahon, Patrice C	Director/Chair	00006426	095191	12			0.000	13,350
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>1.000</b>	<b>133,500</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Burnett, Tamy L	Assistant Director	00003505	090221	12			1.000	61,029
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mangram, Shannon O	Coord for Comm Engage, Recruit & Reten	00010620	252300	12			1.000	38,760
Schlange, Jacob R	Asst Dir, Exp Learning & Global Init	00015254	252300	12			0.189	9,663
	(21-0111-5101)POE - Honors Pgm		513000				0.81	41,337
<b>TOTAL Schlange, Jacob R</b>							<b>1.00</b>	<b>51,000</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.189</b>	<b>48,423</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Tech	00010948	242400	12	2080	0.502	1.000	1,044
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	20
<b>SUBTOTAL NONFACULTY</b>							<b>4.189</b>	<b>244,016</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.189</b>	<b>524,959</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,982
519200 FICA CONTRIBUTION								22,016
519300 HEALTH INSURANCE CONTRIBUTION								42,525
519400 LIFE INSURANCE CONTRIBUTION								307
<b>SUBTOTAL BENEFITS</b>								<b>87,830</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>612,789</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,059
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,059</b>
<b>COST OBJECT TOTAL</b>								<b>613,848</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Honors Program (11)

**COST OBJECT:** Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							403,103
560000	GOVERNMENT AID							271,897
	TOTAL 560000 GOVERNMENT AID						0.000	675,000
	TOTAL NET OPERATING EXPENSES							675,000
	COST OBJECT TOTAL							675,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Honors Program (11)

**COST OBJECT:** POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.400	30,184
	(21-0126-0001)Undergrad Ed & Student Success		512100				0.60	45,274
	<b>TOTAL Damuth, Laura</b>						1.00	<b>75,458</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schlange, Jacob R	Asst Dir, Exp Learning & Global Init	00015254	252300	12			0.811	41,337
	(21-0111-0001)Honors Pgm		513000				0.19	9,663
	<b>TOTAL Schlange, Jacob R</b>						1.00	<b>51,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.211</b>	<b>71,521</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.211</b>	<b>71,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,521</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							60,558
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,558</b>
	<b>COST OBJECT TOTAL</b>							<b>132,079</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bellows, Laurie H	Associate Dean	00011938	095130	12			1.000	120,706
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.000	11,727
Hahn, Donna F	Assistant Dean & Dir. of Operations	00008779	095135	12			1.000	90,000
Hanshaw, Alisha C	Assistant Dean of Graduate Enrollment	00003654	095135	12			1.000	90,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>312,433</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Pool	M/P Pool	00014024	090013	12			0.000	7,430
Coleman, Casey J	Events & Outreach Coord/Grad Studies	00007289	242307	12	2080	22.828	1.000	47,483
Boehler, Carol L	Program Coordinator	00009673	252300	12	2080	22.855	1.000	47,539
Eastin, Terri A	Master's Programs Coordinator	00008060	252300	12	2080	25.233	1.000	52,484
Hackwith, Gail R	Student Services Specialist	00008056	252300	12	2080	22.654	1.000	47,120
Knuth, Caroline E	Fellowship Specialist	00008052	252300	12	2080	24.968	1.000	51,933
Mathiasen, Robert E	Distance Education Program Specialist	00005718	252300	12			1.000	57,795
Sims, Kelsey R	Doctoral Programs Coordinator	00007288	252300	12	2080	22.596	1.000	47,000
Bachman, Eva B	Dir, Grad Student Support & Assoc Reg	00008059	253300	12			1.000	62,320
Bryan, Angela K	Associate Director for Admissions	00012680	253300	12			1.000	51,933
Mueller, Kurt	Assistant Director, Graduate Recruitment	00004192	253300	12			1.000	51,933
Oliver, Ruth M	Asst Dir, Grad Enrollment-Div & Incl	00006945	253300	12			1.000	50,791
Omar, Erin M	Asst Dir - Career & Professional Dev	00015052	253300	12			1.000	50,000
Rohde, Lisa A	Assoc Dir - Teaching & Research Dev	00008053	253300	12			1.000	54,120
Clark, Justina Y	Director of Undergraduate Research	00004422	263300	12			0.500	33,150
	(21-0123-5701)Undergrad Ed-Distance Ed		513000				0.50	33,150
<b>TOTAL Clark, Justina Y</b>							<b>1.00</b>	<b>66,300</b>
Bruss, Nathan J	CRM Communications Specialist	00009507	302300	12			1.000	41,547
Paseka, Erin D	Graduate Data Systems Manager	00008061	302300	12			1.000	58,103
Houfek, David J	Web Development Specialist	00012609	303300	12			1.000	51,000
TBA	Graduate Data Analyst	00006059	363300	12			1.000	68,902
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>17.500</b>	<b>932,583</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ashbury, Mary K	Sr Domestic Admissions Evaluator	00011865	252501	12	2080	20.973	1.000	43,624
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	21.856	1.000	45,461
TBA	International Admissions Evaluator	00008055	252501	12	2080	18.457	1.000	38,390
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>127,475</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00			2.000	21,977
GRADUATE RESEARCH ASST	Graduate Research Asst	<sup>31</sup> 00007186	095134	00			0.750	24,249
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>2.750</b>	<b>46,226</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	7,131
STUDENT WORKERS	UCARE Student Worker	00008062	095500	00			0.000	1,012
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	38,189
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>46,332</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Bellows, Laurie H	Associate Dean	00011938	095130	12			-0.070	-8,272
	<b>SUBTOTAL NONFACULTY</b>						<b>26.180</b>	<b>1,456,777</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>26.180</b>	<b>1,456,777</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83,735
519200 FICA CONTRIBUTION								81,707
519300 HEALTH INSURANCE CONTRIBUTION								210,327
519400 LIFE INSURANCE CONTRIBUTION								1,261
	<b>SUBTOTAL BENEFITS</b>							<b>377,030</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,833,807</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								188,475
540000 TRAVEL EXPENSE								5,693
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>194,168</b>
	<b>COST OBJECT TOTAL</b>							<b>2,027,975</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Public Policy Center (16)  
**COST OBJECT:** Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Scalora, Mario Joseph	Director	00010307	095081	12			0.750	108,973
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	21,794
	(21-0523-0001)Psychology		511000				0.25	27,091
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	<b>TOTAL Scalora, Mario Joseph</b>						1.00	<b>171,610</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.750</b>	<b>130,767</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>130,767</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>130,767</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,438
519200 FICA CONTRIBUTION								7,016
519300 HEALTH INSURANCE CONTRIBUTION								17,389
519400 LIFE INSURANCE CONTRIBUTION								104
	<b>SUBTOTAL BENEFITS</b>							<b>33,947</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>164,714</b>
	<b>COST OBJECT TOTAL</b>							<b>164,714</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** General Studies (17)

**COST OBJECT:** Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	1,629
Hilfiker, Lisa L	Administrative Coordinator	00007171	242402	12	2080	17.310	1.000	36,005
Carr, Rebecca A	Academic Advisor	00008211	252306	12			1.000	40,500
Heide, Elisa M	Academic Advisor	00009742	252306	12			1.000	40,000
Irwin, Bryson M	Academic Advisor	00004403	252306	12			1.000	40,000
Koonce, Kadina D	Academic Advisor	00003475	252306	12			1.000	40,000
Kretchman, Lindsay B	Academic Advisor	00007390	252306	12			1.000	43,000
Martinez, Daniela	Academic Advisor	00004412	252306	12			1.000	40,000
Plath, Kristin A	Academic Advisor	00004446	252306	12			1.000	46,296
TBA	Academic Advisor	00010556	252306	12			1.000	43,500
Gustafson, Jaclyn M	Assistant Director	00009559	253300	12			1.000	51,202
Lynch, Joseph M	Assistant Director	00009992	253300	12			1.000	50,360
Kerr, Katie E	Director	00004529	254300	12			1.000	75,770
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>12.000</b>	<b>548,262</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>12.000</b>	<b>548,262</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.000</b>	<b>548,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,997
519200 FICA CONTRIBUTION								38,755
519300 HEALTH INSURANCE CONTRIBUTION								75,497
519400 LIFE INSURANCE CONTRIBUTION								584
	<b>SUBTOTAL BENEFITS</b>							<b>143,833</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>692,095</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								51,323
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,323</b>
	<b>COST OBJECT TOTAL</b>							<b>743,418</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Dean's Office (23)

**COST OBJECT:** Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			1.000	124,435
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			0.000	12,443
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>136,878</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008834	090013	00			0.000	7,817
TBA	Transfer Credit Evaluation Specialist	00003723	252300	12	1040	21.425	0.500	22,282
Moss, Kenneth P	Transfer Credit Coordinator	00013039	253300	12			0.400	16,800
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.60	25,200
<b>TOTAL Moss, Kenneth P</b>							<b>1.00</b>	<b>42,000</b>
Brenton, Nicolette M	Project Specialist	00010565	262300	12			0.190	8,200
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.81	34,850
<b>TOTAL Brenton, Nicolette M</b>							<b>1.00</b>	<b>43,050</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.090</b>	<b>55,099</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	20
<b>SUBTOTAL NONFACULTY</b>							<b>2.090</b>	<b>191,997</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.090</b>	<b>191,997</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,986
519200 FICA CONTRIBUTION								15,067
519300 HEALTH INSURANCE CONTRIBUTION								15,116
519400 LIFE INSURANCE CONTRIBUTION								203
<b>SUBTOTAL BENEFITS</b>								<b>46,372</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>238,369</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>258,369</b>



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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Dean's Office (23)

**COST OBJECT:** UG POE-Undergraduate Programs (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	11,727
Hampton, Chelsea N	Learning Communities Coordinator	00013294	252300	12			1.000	40,000
Padilla Cortez, Francisco J	Learning Communities Coordinator	00003726	252300	12			1.000	43,074
Moss, Kenneth P	Transfer Credit Coordinator	00013039	253300	12			0.600	25,200
	(21-0123-0001)Undergraduate Programs		513000				0.40	16,800
	<b>TOTAL Moss, Kenneth P</b>						1.00	<b>42,000</b>
Brenton, Nicolette M	Project Specialist	00010565	262300	12			0.810	34,850
	(21-0123-0001)Undergraduate Programs		513000				0.19	8,200
	<b>TOTAL Brenton, Nicolette M</b>						1.00	<b>43,050</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.410</b>	<b>154,851</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.410</b>	<b>154,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.410</b>	<b>154,851</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>154,851</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								77,404
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>77,404</b>
	<b>COST OBJECT TOTAL</b>							<b>232,255</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** Undergrad Ed-Distance Ed (21-0123-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Justina Y	Director of Undergraduate Research	00004422	263300	12			0.500	33,150
	(21-0112-0001)Graduate Studies		513000				0.50	33,150
	<b>TOTAL Clark, Justina Y</b>						1.00	<b>66,300</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>33,150</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>33,150</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,150</b>
	<b>COST OBJECT TOTAL</b>							<b>33,150</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)

**COST OBJECT:** POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Keck, David W	Professor of Practice	00005879	095165	02			1.000	165,000
Valentine, Stephanie Lynn	Assistant Professor of Practice	00010629	095167	02			1.000	92,950
Valentine, Stephanie Lynn	Assistant Professor of Practice	00010629	095167	02			0.000	10,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>267,950</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>267,950</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	40,374
	(21-0511-0001)Computer Science		511000				0.15	18,164
	(21-0511-0001)Computer Science		512100				0.18	22,201
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	40,363
<b>TOTAL Suing, Jeremy R</b>							<b>1.00</b>	<b>121,102</b>
Antonson, Mark F	Raikes School Design Studio Director	00008566	095081	12			1.000	114,164
Cooper, Stephen C	Director	00011023	095081	12			1.000	270,796
Pressler, Anna L	Director of Operations & Marketing	00013177	095081	12			1.000	91,799
Cooper, Stephen C	Chancellor's Professorship	00006014	095156	12			0.000	10,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.340</b>	<b>527,133</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Penner, Kylie A	Events & Project Coordinator	00006754	242300	12	2080	21.324	1.000	44,353
Catalina, Julie A	Business Manager	00013295	243312	12			1.000	59,353
Perez, Julie J	Dir of Operations & Special Projects	00008480	244300	12			1.000	83,028
Nelson, Cheryl M	Design Studio Project Manager	00009946	303300	12			1.000	77,520
TBA	Assistant Director of Design Studio	00002830	303300	12			1.000	83,028
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>347,282</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilburn, Connor L	Administrative Technician	00002790	242415	12	2080	16.970	1.000	35,298
<b>SUBTOTAL NONFACULTY</b>							<b>9.340</b>	<b>909,713</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.340</b>	<b>1,177,663</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,177,663</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								214,244
<b>TOTAL NET OPERATING EXPENSES</b>								<b>214,244</b>
<b>COST OBJECT TOTAL</b>								<b>1,391,907</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** International Partnerships (25)

**COST OBJECT:** Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davis, Joshua R	Associate Vice Chancellor	00015089	095101	12			1.000	200,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			1.000	71,452
Van Hoosen, Courtney L	Global Strategies Outreach Officer	00009773	262300	12			1.000	41,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>112,452</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Davis, Joshua R	Associate Vice Chancellor	00015089	095101	12			-0.190	-37,300
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			-1.000	-71,452
Van Hoosen, Courtney L	Global Strategies Outreach Officer	00009773	262300	12			-1.000	-41,000
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.000</b>	<b>-112,452</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.810</b>	<b>162,700</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.810</b>	<b>162,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,198
519200 FICA CONTRIBUTION								25,846
519300 HEALTH INSURANCE CONTRIBUTION								26,190
519400 LIFE INSURANCE CONTRIBUTION								349
	<b>SUBTOTAL BENEFITS</b>							<b>77,583</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>240,283</b>
	<b>COST OBJECT TOTAL</b>							<b>240,283</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** International Partnerships (25)

**COST OBJECT:** Confucius Institute-SCH (21-0125-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	21,648
	(21-6230-0001)Biochemistry		511000				0.40	81,183
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.60	121,774
	<b>TOTAL Wood, Charles</b>						1.00	<b>239,605</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heselton, Christopher C	Associate Director	00007796	243300	12			1.000	57,653
<b>514000 CLER/TECH/SERV WAGES</b>								
Khalil, Elizabeth K	Office Associate	00015418	242409	12	2080	18.000	1.000	37,440
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	-21,648
	(21-6230-0001)Biochemistry		511000				0.40	81,183
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.60	121,774
	<b>TOTAL Wood, Charles</b>						1.00	<b>239,605</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Heselton, Christopher C	Associate Director	00007796	243300	12			-1.000	-57,653
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Khalil, Elizabeth K	Office Associate	00015418	242409	12	2080	18.000	-1.000	-37,440
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,431
519200 FICA CONTRIBUTION								8,167
519300 HEALTH INSURANCE CONTRIBUTION								7,354
519400 LIFE INSURANCE CONTRIBUTION								118
<b>SUBTOTAL BENEFITS</b>								<b>23,070</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,070</b>
<b>COST OBJECT TOTAL</b>								<b>23,070</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Education & Student Success (26)

**COST OBJECT:** Undergrad Ed & Student Success (21-0126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.600	45,274
	(21-0111-5101)POE - Honors Pgm		512100				0.40	30,184
	<b>TOTAL Damuth, Laura</b>						1.00	<b>75,458</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>45,274</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>45,274</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,995
519200 FICA CONTRIBUTION								7,142
519300 HEALTH INSURANCE CONTRIBUTION								11,824
519400 LIFE INSURANCE CONTRIBUTION								88
	<b>SUBTOTAL BENEFITS</b>							<b>26,049</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,323</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,880
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,880</b>
	<b>COST OBJECT TOTAL</b>							<b>74,203</b>

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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Watts, William H	Associate Dean	00002483	095130	12			0.860	133,498
	(23-0127-0001)Career Services		512100				0.14	21,502
	<b>TOTAL Watts, William H</b>						1.00	<b>155,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pape, Amber R	Events & Marketing Coordinator	00004502	242300	12			0.884	39,800
	(24-0127-2020001)2019-20 Educ WS Job Locator		513000				0.12	5,200
	<b>TOTAL Pape, Amber R</b>						1.00	<b>45,000</b>
Wallace, Mallory E	Asst Dir of Employer & Intern Strategy	00003126	253300	12			0.900	46,800
	(24-0127-2020001)2019-20 Educ WS Job Locator		513000				0.10	5,200
	<b>TOTAL Wallace, Mallory E</b>						1.00	<b>52,000</b>
Wilber, Emily	Asst Dir for Career Ed & Peer Programs	00003125	253300	12			1.000	58,750
Garcia, Leticia J	Career Advisor	00011989	253301	12			1.000	38,500
Rappl, Mollie E	Career Coach	00014396	253301	12			1.000	41,000
Yadon, Kelsey M	Career Advisor	00005062	253301	12			1.000	42,500
Lungrin, Tracy L	Director of Career Services	00002067	254300	12			0.837	61,800
	(23-0127-0001)Career Services		513000				0.16	12,000
	<b>TOTAL Lungrin, Tracy L</b>						1.00	<b>73,800</b>
Venable, Christopher J	Training & Prof Dev Specialist	00009100	263300	12			1.000	54,000
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.800	41,220
	(24-0127-2020001)2019-20 Educ WS Job Locator		513000				0.20	10,305
	<b>TOTAL Klucas, Robert W</b>						1.00	<b>51,525</b>
Pham, Holly	Employer & Campus Relations Coordinator	00003153	343302	12			0.870	34,800
	(24-0127-2020001)2019-20 Educ WS Job Locator		513000				0.13	5,200
	<b>TOTAL Pham, Holly</b>						1.00	<b>40,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.291</b>	<b>459,170</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hall, Alexander T	Project Coordinator	00003107	242400	12	1770	16.788	0.851	29,720
	(24-0127-2020001)2019-20 Educ WS Job Locator		514000				0.15	5,200
	<b>TOTAL Hall, Alexander T</b>						1.00	<b>34,920</b>
Radtke, Chance	Campus Recruiting & Operations Coord.	00003331	242400	12	1664	18.056	0.800	30,045
	(24-0127-2020001)2019-20 Educ WS Job Locator		514000				0.20	7,511
	<b>TOTAL Radtke, Chance</b>						1.00	<b>37,556</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.651</b>	<b>59,765</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00009455	095134	00			0.210	3,619
		43						
	<b>SUBTOTAL NONFACULTY</b>						<b>12.012</b>	<b>656,052</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.012</b>	<b>656,052</b>

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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,085
519200 FICA CONTRIBUTION								42,320
519300 HEALTH INSURANCE CONTRIBUTION								91,341
519400 LIFE INSURANCE CONTRIBUTION								601
	<b>SUBTOTAL BENEFITS</b>							<b>171,347</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>827,399</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								801
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>801</b>
	<b>COST OBJECT TOTAL</b>							<b>828,200</b>



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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Ctr for Acad Success & Transition Offices (28)

**COST OBJECT:** Ctr for Acad Success & Transition (21-0128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	6,035
Mendoza, Carly R	Administrative Coordinator	00003287	242402	12	2080	16.000	1.000	33,280
Bui, Tuan Phuong D	Academic Success Coach	00003565	252300	12			1.000	38,250
Cameron, Colleen P	Academic Success Coach	00009121	252300	12			1.000	37,000
Heim, Jordan D	Academic Success Coach	00012473	252300	12			1.000	36,000
Hutt, Daniel P	Academic Success Coach	00002583	252300	12			1.000	39,191
Russell, Robert J	Academic Success Coach	00007283	252300	12			1.000	37,000
Romano, Lori L	Dir, Ctr for Academic Sucess &Transition	00015457	253300	12			1.000	73,950
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>300,706</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00002678	095134	00			0.000	31,012
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>331,718</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>331,718</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,852
519200 FICA CONTRIBUTION								22,279
519300 HEALTH INSURANCE CONTRIBUTION								57,194
519400 LIFE INSURANCE CONTRIBUTION								318
	<b>SUBTOTAL BENEFITS</b>							<b>93,643</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>425,361</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>450,361</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Ctr for Acad Success & Transition Offices (28)

**COST OBJECT:** First Husker Program (21-0128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Military and Veterans Success Center (29)

**COST OBJECT:** Military and Veteran Success Center (21-0129-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brownell, Kenneth J	Dir of Military & Veteran Success Center	00004999	253300	12			1.000	69,360
Allison, Thomas G	Senior Advisor-Program Coordinator	00014032	253301	12			1.000	53,488
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>122,848</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	16.314	1.000	33,934
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>156,782</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>156,782</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,401
519200 FICA CONTRIBUTION								10,947
519300 HEALTH INSURANCE CONTRIBUTION								28,124
519400 LIFE INSURANCE CONTRIBUTION								168
	<b>SUBTOTAL BENEFITS</b>							<b>45,640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>202,422</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>222,422</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Research (30)

**COST OBJECT:** Instl Effectiveness & Analytics (21-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Casey, Jason P	Director, Inst Effectiveness & Analytics	00005757	095082	12			1.000	144,258
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fuhs, Lincoln M	Assistant Data Scientist	00006037	243340	12			1.000	45,000
Kaslon, Traci L	Institutional Effectiveness Analyst	00002511	243340	12			1.000	58,514
TBA	Institutional Effectiveness Sr Analyst	00010080	243340	12			1.000	36,957
Zager, Bethanie M	Institutional Research Analyst I	00007033	302306	12			1.000	51,600
Fuller, Mary A	Institutional Effectiveness Analyst	00006416	303300	12			1.000	65,000
Goldenstein, Randall D	Data Administrator	00006580	303300	12			0.500	55,745
	(21-4318-0001)Financial Systems		513000				0.50	55,745
	<b>TOTAL Goldenstein, Randall D</b>						1.00	<b>111,490</b>
Joy, Judy L	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	98,941
Caldwell, Ryan D	Assoc Dir for Decision Support Analytics	00010161	364300	12			0.093	8,400
	(22-0130-0001)Instl Effectiveness & Analytic		513000				0.91	81,600
	<b>TOTAL Caldwell, Ryan D</b>						1.00	<b>90,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.593</b>	<b>420,157</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005698	095500	00			0.000	16,085
	<b>SUBTOTAL NONFACULTY</b>						<b>7.593</b>	<b>580,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.593</b>	<b>580,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,756
519200 FICA CONTRIBUTION								38,932
519300 HEALTH INSURANCE CONTRIBUTION								62,383
519400 LIFE INSURANCE CONTRIBUTION								566
	<b>SUBTOTAL BENEFITS</b>							<b>138,637</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>719,137</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,944
540000 TRAVEL EXPENSE								4,556
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,500</b>
	<b>COST OBJECT TOTAL</b>							<b>742,637</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Research (30)

**COST OBJECT:** Insti Effectivenes & Analytics-Dist Ed (21-0130-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009451	090013	12			0.000	61,813
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>61,813</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>61,813</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,813</b>
	<b>COST OBJECT TOTAL</b>							<b>61,813</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Public Policy Center (16)

**COST OBJECT:** PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pytlik Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	77,260
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>77,260</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	1560	26.819	0.750	41,837
Bovaird, Lia E	Operations Manager	00013969	243300	12			1.000	69,465
Kotschwar, Stacie A	Outreach Specialist	00012403	343302	12			1.000	47,184
Allen, Megan I	Research Specialist I	00012417	362300	12			1.000	42,600
Bowers, Lisa F	Research Specialist I	00009845	362300	12			1.000	45,600
Button, Lindsey G	Research Specialist I	00012416	362300	12			1.000	45,600
Davis, Khadijah C	Research Coordinator	00014275	362300	12	2080	19.231	1.000	40,000
Sloane, Alyssa M	Research Coordinator	00012418	362300	12	2080	19.231	1.000	40,000
Schiwart, James M	Research Specialist	00010992	362302	12			1.000	42,600
Lewandowski, Quinn R	Research Specialist II	00012391	363300	12			1.000	51,100
Abdel-Monem, Tarik L	Senior Research Specialist	00013994	363308	12			1.000	65,000
Lowry, Ryan M	Senior Research Specialist	00012155	363308	12			1.000	60,100
Stamadianos, Victoria L	Senior Research Specialist	00013339	363308	12			1.000	60,100
Bulling, Denise J	Project Director	00013284	364300	12			1.000	123,000
Hoffman, Stacey J	Senior Research Manager	00013588	364300	12			1.000	77,260
Muhlberger, Peter J	Project Manager	00012415	364300	12			1.000	77,260
Speck, Kathryn J	Project Manager	00013310	364300	12			1.000	77,260
Walther, Janell C	Senior Research Manager	00011718	364300	12			1.000	77,260
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>17.750</b>	<b>1,083,226</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nickel, Julie K	Administrative Support Associate	00013311	242400	12	2080	17.382	1.000	36,154
Kennedy, Kathryn D	Administrative Technician	00008835	242415	12	2080	21.173	1.000	44,039
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>80,193</b>
<b>SUBTOTAL NONFACULTY</b>							<b>19.750</b>	<b>1,163,419</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.750</b>	<b>1,240,679</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								90,150
519200 FICA CONTRIBUTION								107,113
519300 HEALTH INSURANCE CONTRIBUTION								183,106
519400 LIFE INSURANCE CONTRIBUTION								1,499
519700 UNEMPLOYMENT COMPENSATION								242

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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Public Policy Center (16)  
**COST OBJECT:** PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								6,984
	<b>SUBTOTAL BENEFITS</b>							<b>389,094</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,629,773</b>
	<b>COST OBJECT TOTAL</b>							<b>1,629,773</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Research (30)

**COST OBJECT:** Instl Effectiveness & Analytics Tech Fee (22-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Monismith, Keith A	Application Support Specialist	00004423	303325	12			1.000	64,153
Stevens, Michael P	Senior Researcher	00003655	363300	12			1.000	65,473
Caldwell, Ryan D	Assoc Dir for Decision Support Analytics	00010161	364300	12			0.907	81,600
	(21-0130-0001)Instl Effectiveness & Analytic		513000				0.09	8,400
	<b>TOTAL Caldwell, Ryan D</b>						1.00	<b>90,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.907</b>	<b>211,226</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.907</b>	<b>211,226</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.907</b>	<b>211,226</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,711
519200 FICA CONTRIBUTION								18,775
519300 HEALTH INSURANCE CONTRIBUTION								43,754
519400 LIFE INSURANCE CONTRIBUTION								287
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								1,198
	<b>SUBTOTAL BENEFITS</b>							<b>83,768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>294,994</b>
	<b>COST OBJECT TOTAL</b>							<b>294,994</b>



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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Big Red Business Center (31)

**COST OBJECT:** Big Red Business Center (22-0131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dillingham, John R	Business Center Manager	00014321	243312	12			1.000	74,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>74,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>74,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,322
519200 FICA CONTRIBUTION								6,261
519300 HEALTH INSURANCE CONTRIBUTION								21,395
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								420
	<b>SUBTOTAL BENEFITS</b>							<b>35,489</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,489</b>
	<b>COST OBJECT TOTAL</b>							<b>109,489</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)

**COST OBJECT:** Raikes School Master (23-0124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00013636	095380	00			0.500	20,708
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>20,708</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011167	095134	00			1.000	65,749
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>65,749</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>86,457</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>86,457</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,736
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,736</b>
<b>COST OBJECT TOTAL</b>								<b>89,193</b>

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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)  
**COST OBJECT:** Raikes Design Studio (23-0124-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Professor of Practice in CSE	00014409	095167	12			0.350	42,758
	<b>SUBTOTAL FACULTY</b>						<b>0.350</b>	<b>42,758</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.350</b>	<b>42,758</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,758</b>
	<b>COST OBJECT TOTAL</b>							<b>42,758</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Watts, William H	Associate Dean	00002483	095130	12			0.140	21,502
	(21-0127-0001)Career Services		512100				0.86	133,498
	<b>TOTAL Watts, William H</b>						1.00	<b>155,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Director	00009744	253300	12			0.100	5,150
Aldrich, Kristen L	Career Coach	00006527	253301	12			1.000	40,000
Scanlon, Kris K	Career Development Specialist	00006759	253301	12			0.500	21,165
	(21-1401-0001)Dean College Of Journalism		513000				0.50	21,164
	<b>TOTAL Scanlon, Kris K</b>						1.00	<b>42,329</b>
Lungrin, Tracy L	Director of Career Services	00002067	254300	12			0.163	12,000
	(21-0127-0001)Career Services		513000				0.84	61,800
	<b>TOTAL Lungrin, Tracy L</b>						1.00	<b>73,800</b>
TBA	Director of Career Services at CBA	00005748	254300	12			0.000	4,789
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.763</b>	<b>83,104</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00003334	095500	00			0.850	21,916
	<b>SUBTOTAL NONFACULTY</b>						<b>2.753</b>	<b>126,522</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.753</b>	<b>126,522</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,565
519200 FICA CONTRIBUTION								6,695
519300 HEALTH INSURANCE CONTRIBUTION								10,598
519400 LIFE INSURANCE CONTRIBUTION								97
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								715
	<b>SUBTOTAL BENEFITS</b>							<b>24,684</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,206</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,424
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,424</b>
	<b>COST OBJECT TOTAL</b>							<b>186,630</b>

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**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Public Policy Center (16)  
**COST OBJECT:** DHHS Campus Suicide Prev FY20 (24-0116-0004201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miers, McKenzie N	Program Coord, Suicide Prevention Prog	00012650	263300	12			1.000	36,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>36,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>36,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								4,127
519300 HEALTH INSURANCE CONTRIBUTION								919
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								204
	<b>SUBTOTAL BENEFITS</b>							<b>5,308</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,308</b>
	<b>COST OBJECT TOTAL</b>							<b>41,308</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Career Services (27)

**COST OBJECT:** 2015-16 Educ WS Job Locator Program (24-0127-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Employer Relations Assistant	00007128	242400	12	624	14.861	0.300	9,273
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>9,273</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>9,273</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,273</b>
	<b>COST OBJECT TOTAL</b>							<b>9,273</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Career Services (27)

**COST OBJECT:** 2019-20 Educ WS Job Locator Program (24-0127-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pape, Amber R	Events & Marketing Coordinator	00004502	242300	12			0.116	5,200
	(21-0127-0001)Career Services		513000				0.88	39,800
	<b>TOTAL Pape, Amber R</b>						1.00	<b>45,000</b>
Wallace, Mallory E	Asst Dir of Employer & Intern Strategy	00003126	253300	12			0.100	5,200
	(21-0127-0001)Career Services		513000				0.90	46,800
	<b>TOTAL Wallace, Mallory E</b>						1.00	<b>52,000</b>
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.200	10,305
	(21-0127-0001)Career Services		513000				0.80	41,220
	<b>TOTAL Klucas, Robert W</b>						1.00	<b>51,525</b>
Pham, Holly	Employer & Campus Relations Coordinator	00003153	343302	12			0.130	5,200
	(21-0127-0001)Career Services		513000				0.87	34,800
	<b>TOTAL Pham, Holly</b>						1.00	<b>40,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.546</b>	<b>25,905</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hall, Alexander T	Project Coordinator	00003107	242400	12	310	16.788	0.149	5,200
	(21-0127-0001)Career Services		514000				0.85	29,720
	<b>TOTAL Hall, Alexander T</b>						1.00	<b>34,920</b>
Radtke, Chance	Campus Recruiting & Operations Coord.	00003331	242400	12	416	18.056	0.200	7,511
	(21-0127-0001)Career Services		514000				0.80	30,045
	<b>TOTAL Radtke, Chance</b>						1.00	<b>37,556</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.349</b>	<b>12,711</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.895</b>	<b>38,616</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.895</b>	<b>38,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,331
519200 FICA CONTRIBUTION								3,099
519300 HEALTH INSURANCE CONTRIBUTION								8,050
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								215
	<b>SUBTOTAL BENEFITS</b>							<b>13,745</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,361</b>
	<b>COST OBJECT TOTAL</b>							<b>52,361</b>

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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617
TBA	Lecturer	00033073	095380	02			0.150	9,926
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.250</b>	<b>16,543</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>16,543</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>16,543</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,543</b>
	<b>COST OBJECT TOTAL</b>							<b>16,543</b>



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**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Dean's Office (23)

**COST OBJECT:** William H Thompson Scholars (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bergstrom, Jodi C	Senior Program Coordinator	00005706	252300	12			1.000	46,815
Eller, Kari F	Program Coordinator	00009416	252300	12			1.000	42,500
Frankel, Sarah B	Senior Program Coordinator	00005905	252300	12			1.000	46,815
Phelps, Preston R	Senior Program Coordinator	00009863	252300	12			1.000	46,815
Smith, Alaina J	Program Coordinator	00002624	252300	12			1.000	42,500
Wiestler, Lucas R	Program Coordinator	00013330	252300	12			1.000	42,500
King, Kelli Alice	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	80,135
Young, Ashlee K	Assistant Director	00009919	253300	12			1.000	56,550
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>404,630</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Choat, Adina M	Administrative Technician	00013719	242400	12	2080	18.038	1.000	37,520
	<b>SUBTOTAL NONFACULTY</b>						<b>9.000</b>	<b>442,150</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>442,150</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,985
519200 FICA CONTRIBUTION								27,849
519300 HEALTH INSURANCE CONTRIBUTION								61,124
519400 LIFE INSURANCE CONTRIBUTION								390
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								2,508
	<b>SUBTOTAL BENEFITS</b>							<b>120,921</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>563,071</b>
	<b>COST OBJECT TOTAL</b>							<b>563,071</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** International Partnerships (25)

**COST OBJECT:** Linc AdultLang Class (27-0125-0002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pribadi-Ybarra, Marcella D	Finance Specialist	00002515	243301	12			0.278	15,262
	(21-0101-0001)Office of EVC		513000				0.72	39,738
	<b>TOTAL Pribadi-Ybarra, Marcella D</b>						1.00	<b>55,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.278</b>	<b>15,262</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.278</b>	<b>15,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								813
519200 FICA CONTRIBUTION								778
519300 HEALTH INSURANCE CONTRIBUTION								211
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								86
	<b>SUBTOTAL BENEFITS</b>							<b>1,903</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,165</b>
	<b>COST OBJECT TOTAL</b>							<b>17,165</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Dean Col of Architecture (01)

**COST OBJECT:** Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.241	22,180
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,266
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	64,743
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>100,838</b>
<b>SUBTOTAL FACULTY</b>							<b>0.241</b>	<b>22,180</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bahe, Lindsey A E	Program Director	00015215	095081	02			0.000	8,649
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,266
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	64,743
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>100,838</b>
Ankerson, Katherine S	Dean	00002001	095125	12			1.000	191,557
Ankerson, Katherine S	Dean	00002001	095125	12			0.000	38,443
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>238,649</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007011	090013	12			0.000	1,028
Goodwin, Robyn M	Business Manager	00002003	243312	12			1.000	61,861
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12			1.000	45,839
Kuenning, Stephanie M	Director for Advising & Student Success	00002031	254300	12			1.000	71,529
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>180,257</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wolf, Benjamin J	Finance Associate	00002004	242401	12	932	16.748	0.448	15,605
	(21-0202-5810)College Diff		514000				0.55	19,229
	<b>TOTAL Wolf, Benjamin J</b>						1.00	<b>34,834</b>
Kmitta, Sarah J	Program Coordinator	00002006	252500	12	2080	16.000	1.000	33,280
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.448</b>	<b>48,885</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.360	93,049
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	21,781
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>3.110</b>	<b>114,830</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	25,814
<b>SUBTOTAL NONFACULTY</b>							<b>8.558</b>	<b>608,435</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.799</b>	<b>630,615</b>
<b>BENEFITS</b>								

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**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								38,712
519200 FICA CONTRIBUTION								40,009
519300 HEALTH INSURANCE CONTRIBUTION								95,805
519400 LIFE INSURANCE CONTRIBUTION								498
	<b>SUBTOTAL BENEFITS</b>							<b>175,024</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>805,639</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								136,067
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>136,067</b>
	<b>COST OBJECT TOTAL</b>							<b>941,706</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,832
TOTAL NET OPERATING EXPENSES								31,832
COST OBJECT TOTAL								31,832

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	5,773
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	142,915
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>148,688</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>148,688</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>148,688</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>148,688</b>
	<b>COST OBJECT TOTAL</b>							<b>148,688</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.702	64,743
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,266
	(21-0201-0001)Dean College Of Architecture		511000				0.24	22,180
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,649
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>100,838</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.702</b>	<b>64,743</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.702</b>	<b>64,743</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,743</b>
	<b>COST OBJECT TOTAL</b>							<b>64,743</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	506,490
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.057	5,266
	(21-0201-0001)Dean College Of Architecture		511000				0.24	22,180
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.70	64,743
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,649
	<b>TOTAL Bahe, Lindsey A E</b>						1.00	<b>100,838</b>
Karle, Sarah E	Associate Professor	00002022	095152	02			0.065	5,254
	(21-0208-0001)Landscape Architecture		511000				0.94	75,457
	<b>TOTAL Karle, Sarah E</b>						1.00	<b>80,711</b>
Kelly, Brian M	Associate Professor	00002019	095152	02			0.060	5,018
	(21-0205-0001)Architecture		511000				0.94	78,101
	<b>TOTAL Kelly, Brian M</b>						1.00	<b>83,119</b>
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.048	4,172
	(21-0206-0001)Community & Regional Planning		511000				0.95	77,217
	<b>TOTAL Nam, Yunwoo</b>						1.00	<b>81,389</b>
Babe, John C	Associate Professor of Practice	00010077	095166	02			1.000	76,388
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.230</b>	<b>602,588</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.230</b>	<b>602,588</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mastera, Jaime E	Advisor	00008515	252306	12			1.000	40,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.230</b>	<b>642,588</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>642,588</b>
	<b>COST OBJECT TOTAL</b>							<b>642,588</b>



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**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bateman, Kathlene M	Assistant to the Dean	00007508	242402	12	2080	21.420	1.000	44,554
TBA	Grad Recruiting & Admissions Associate	00010256	252300	12	2080	16.891	1.000	35,134
Bukrey, Matthew J	Shop and Media Manager	00010095	262300	12			1.000	51,000
McCullough-Vondrak, Kerry E	Communications Coordinator	00004515	343302	12			1.000	48,055
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>178,743</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wolf, Benjamin J	Finance Associate	00002004	242401	12	1148	16.748	0.552	19,229
	(21-0201-0001)Dean College Of Architecture		514000				0.45	15,605
<b>TOTAL Wolf, Benjamin J</b>							<b>1.00</b>	<b>34,834</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.552</b>	<b>197,972</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.552</b>	<b>197,972</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>197,972</b>
<b>COST OBJECT TOTAL</b>								<b>197,972</b>

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**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** Interior Design Diff (21-0202-5812)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ordia, Kendra L	Assistant Professor	00010513	095154	02			0.097	7,000
	(21-0207-0001)Interior Design		511000				0.90	65,000
	<b>TOTAL Ordia, Kendra L</b>						1.00	<b>72,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.097</b>	<b>7,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.097</b>	<b>7,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,000</b>

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**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Architecture (05)

**COST OBJECT:** Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Day, Jeffrey L	Professor	00002015	095150	02			1.000	107,736
Kuska, Sharon Suzanne	Professor	00002013	095150	02			0.700	86,477
	<b>TOTAL Kuska, Sharon Suzanne</b>						1.00	<b>123,539</b>
Deyong, Sarah J	Associate Professor	00015213	095152	02			1.000	91,350
Griffiths, Jason	Associate Professor	00002012	095152	02			1.000	82,930
	(26-0201-0010001)FAIA Fund for Excellence		511000				0.00	2,500
	<b>TOTAL Griffiths, Jason</b>						1.00	<b>85,430</b>
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	91,724
Karle, David W	Associate Professor	00002039	095152	02			1.000	80,948
Kelly, Brian M	Associate Professor	00002019	095152	02			0.940	78,101
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,018
	<b>TOTAL Kelly, Brian M</b>						1.00	<b>83,119</b>
Olshavsky IV, Peter	Associate Professor	00002017	095152	02			1.000	80,410
Donnelly, Ellen E	Assistant Professor	00002021	095154	02			1.000	67,623
Newton, David W	Assistant Professor	00005809	095154	02			1.000	67,129
Porter, Zachary T	Assistant Professor	00002020	095154	02			1.000	67,320
Shenefelt, Lloyd H	Assistant Professor	00002014	095154	02			1.000	67,320
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.640</b>	<b>969,068</b>
<b>SUBTOTAL FACULTY</b>							<b>11.640</b>	<b>969,068</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hoistad, Mark A	Director	00015413	095081	02			1.000	126,220
	(21-0208-0001)Landscape Architecture		512100				0.00	5,000
	<b>TOTAL Hoistad, Mark A</b>						1.00	<b>131,220</b>
Scholz, Gordon P	Program Director	00002035	095081	02			0.190	19,529
	(21-0206-0001)Community & Regional Planning		512100				0.81	88,043
	<b>TOTAL Scholz, Gordon P</b>						1.00	<b>107,572</b>
TBA	Program Director	00002008	095081	02			0.000	8,500
Handa, Rumiko	Associate Dean	00002002	095130	02			1.000	106,450
Kuska, Sharon Suzanne	Assoc Dean for Faculty & Academic Progs	00010499	095130	02			0.300	37,062
	<b>TOTAL Kuska, Sharon Suzanne</b>						1.00	<b>123,539</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.490</b>	<b>297,761</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	143,376
<b>SUBTOTAL NONFACULTY</b>		71					<b>6.740</b>	<b>441,137</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.380</b>	<b>1,410,205</b>

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**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								96,640
519200 FICA CONTRIBUTION								96,310
519300 HEALTH INSURANCE CONTRIBUTION								203,899
519400 LIFE INSURANCE CONTRIBUTION								1,371
	<b>SUBTOTAL BENEFITS</b>							<b>398,220</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,808,425</b>
	<b>COST OBJECT TOTAL</b>							<b>1,808,425</b>

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**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Community & Regional Planning (06)

**COST OBJECT:** Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tang, Zhenghong	Professor	00002048	095150	02			1.000	94,796
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	15,000
	<b>TOTAL Tang, Zhenghong</b>						1.00	<b>109,796</b>
Cantarero, Rodrigo	Associate Professor	00002049	095152	02			1.000	75,594
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.952	77,217
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,172
	<b>TOTAL Nam, Yunwoo</b>						1.00	<b>81,389</b>
Piatkowski, Daniel P	Assistant Professor	00006890	095154	02			1.000	67,534
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.952</b>	<b>315,141</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.952</b>	<b>315,141</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Scholz, Gordon P	Program Director	00002035	095081	02			0.810	83,043
Scholz, Gordon P	Program Director	00002035	095081	02			0.000	5,000
	(21-0205-0001)Architecture		512100				0.19	19,529
	<b>TOTAL Scholz, Gordon P</b>						1.00	<b>107,572</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.810</b>	<b>88,043</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.810</b>	<b>88,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.762</b>	<b>403,184</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,418
519200 FICA CONTRIBUTION								29,807
519300 HEALTH INSURANCE CONTRIBUTION								58,573
519400 LIFE INSURANCE CONTRIBUTION								363
	<b>SUBTOTAL BENEFITS</b>							<b>122,161</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>525,345</b>
	<b>COST OBJECT TOTAL</b>							<b>525,345</b>

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**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Interior Design (07)  
**COST OBJECT:** Interior Design (21-0207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hinchman, Mark A	Professor	00015218	095150	02			1.000	93,035
Bicak, Nathan E	Assistant Professor	00015219	095154	02			1.000	68,091
Ordia, Kendra L	Assistant Professor	00010513	095154	02			0.903	65,000
	(21-0202-5812)Interior Design Diff		511000				0.10	7,000
	<b>TOTAL Ordia, Kendra L</b>						1.00	<b>72,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.903</b>	<b>226,126</b>
<b>SUBTOTAL FACULTY</b>							<b>2.903</b>	<b>226,126</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00015214	095081	02			0.000	9
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>9</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.903</b>	<b>226,135</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,576
519200 FICA CONTRIBUTION								15,733
519300 HEALTH INSURANCE CONTRIBUTION								34,751
519400 LIFE INSURANCE CONTRIBUTION								232
<b>SUBTOTAL BENEFITS</b>								<b>68,292</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>294,427</b>
<b>COST OBJECT TOTAL</b>								<b>294,427</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Landscape Architecture (08)  
**COST OBJECT:** Landscape Architecture (21-0208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sutton, Richard K	Professor	00033034	095150	12			0.070	9,027
Karle, Sarah E	Associate Professor	00002022	095152	02			0.935	75,457
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,254
	<b>TOTAL Karle, Sarah E</b>						1.00	<b>80,711</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.005</b>	<b>84,484</b>
<b>SUBTOTAL FACULTY</b>							<b>1.005</b>	<b>84,484</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hoistad, Mark A	Director	00015413	095081	02			0.000	5,000
	(21-0205-0001)Architecture		512100				1.00	126,220
	<b>TOTAL Hoistad, Mark A</b>						1.00	<b>131,220</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>5,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.005</b>	<b>89,484</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,265
519200 FICA CONTRIBUTION								5,142
519300 HEALTH INSURANCE CONTRIBUTION								16,423
519400 LIFE INSURANCE CONTRIBUTION								101
<b>SUBTOTAL BENEFITS</b>								<b>28,931</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>118,415</b>
<b>COST OBJECT TOTAL</b>								<b>118,415</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,000</b>
	<b>COST OBJECT TOTAL</b>							<b>33,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,400
TOTAL NET OPERATING EXPENSES								45,400
COST OBJECT TOTAL								45,400

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005949	095500	00			1.000	16,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>16,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>16,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								5
519800 WORKERS COMPENSATION								93
	<b>SUBTOTAL BENEFITS</b>							<b>98</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,098</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								59,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>59,000</b>
	<b>COST OBJECT TOTAL</b>							<b>75,098</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Architecture (05)

**COST OBJECT:** Arch-High School Workshop (23-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								14,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Collections Manager/Museum	00012141	333307	12			0.600	26,343
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>26,343</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>26,343</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,343</b>
	<b>COST OBJECT TOTAL</b>							<b>26,343</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Dean Col of Architecture (01)

**COST OBJECT:** FAIA Fund for Excellence (26-0201-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Griffiths, Jason	W. Cecil Steward Professorship	00010097	098610	02			0.000	2,500
	(21-0205-0001)Architecture		511000				1.00	82,930
	<b>TOTAL Griffiths, Jason</b>						1.00	<b>85,430</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>2,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								166
519200 FICA CONTRIBUTION								191
519300 HEALTH INSURANCE CONTRIBUTION								233
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	<b>SUBTOTAL BENEFITS</b>							<b>607</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,107</b>
	<b>COST OBJECT TOTAL</b>							<b>3,107</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Dean Col of Architecture (01)

**COST OBJECT:** NU FDN Bachman Prof Health Care 01126600 (27-0201-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Bachman Professorship	00009254	098610	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Architecture (05)

**COST OBJECT:** NU FDN Killinger Expendable Fund 13933 (27-0205-0041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	S.W. Killinger Faculty Sup Professorship	00010110	098610	02			0.000	2,500
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>2,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16
519200 FICA CONTRIBUTION								73
519300 HEALTH INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>104</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,604</b>
	<b>COST OBJECT TOTAL</b>							<b>2,604</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Community & Regional Planning (06)

**COST OBJECT:** Hyde Chair Of Planning (27-0206-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tang, Zhenghong	Hyde Architectural Professorship	00007240	095132	02			0.000	15,000
	(21-0206-0001)Community & Regional Planning		511000				1.00	94,796
	<b>TOTAL Tang, Zhenghong</b>						1.00	<b>109,796</b>
TBA	Hyde Architectural Professorship	00007240	095132	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>



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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Livingston, Taylor A	Assistant Professor of Practice	00002088	095167	02			0.500	30,000
	(21-0553-0001)SGIS		511000				0.50	30,000
	<b>TOTAL Livingston, Taylor A</b>						1.00	<b>60,000</b>
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>30,000</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Button, Mark E	Dean	00002055	095125	12			1.000	320,000
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			1.000	107,709
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			0.000	10,771
Osterman, John	Associate Dean for Academic Programs	00003380	095130	12			1.000	111,337
Osterman, John	Associate Dean for Academic Programs	00003380	095130	12			0.000	11,133
TBA	Associate Dean for Faculty	00002058	095130	12			0.000	11,430
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	163,886
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>4.000</b>	<b>736,266</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Welch, Stephanie R	Budget Analyst	00013691	242302	12	2080	23.997	1.000	49,913
Mullhaupt, Timothy M	Events Coordinator	00010778	242307	12	2080	16.346	1.000	34,000
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	25.494	1.000	53,027
Metcalfe, Amanda L	Assistant to the Dean	00002064	242402	12	2080	22.067	1.000	45,900
Bodfield, Jennifer M	Sr Academic HR Specialist	00010189	243300	12			1.000	56,650
Harden, Alycia A	Sr. Budget/Financial Analyst	00015238	243309	12			1.000	56,377
Bertrand, Eric M	Recruiter	00003007	252303	12			1.000	41,310
Beyer, Amy M	Academic Advisor/Coordinator	00002818	252306	12			1.000	42,750
Felt, Sarah E	Academic Advisor	00009082	252306	12			1.000	40,000
Ferris, Kaitlin E	Academic Advisor	00015334	252306	12			1.000	40,290
Horst, Laura L	Academic Advisor/Coordinator	00013701	252306	12			1.000	42,750
Kelle, Carmen D	Academic Advisor	00004365	252306	12			1.000	47,940
Mericle, Mikayla M	Academic Advisor	00012248	252306	12			1.000	40,000
O'Connor, Wendy L	Academic Advisor	00009873	252306	12			1.000	46,068
Pellatz Jr, Douglas R	Academic Advisor	00002466	252306	12			1.000	43,499
Holt, Jodi J	Director of Recruitment	00010327	253300	12			0.887	55,884
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.11	7,140
	<b>TOTAL Holt, Jodi J</b>						1.00	<b>63,024</b>
Lazarowicz, Tony A	Assoc Director for Academic Advising	00012425	253300	12			1.000	58,000
Fielder, Christina Lynn	Sr Dir of Advising & Student Success	8500002684	254300	12			1.000	92,000
Martinez, Angeline M	Computer Specialist	00002065	302310	12	2080	20.456	1.000	42,548

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	1985	20.545	0.954	40,786
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.05	1,947
	<b>TOTAL Scholl-Miller, Melody D</b>						1.00	<b>42,733</b>
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.468	23,402
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.53	26,602
	<b>TOTAL Miller, Bryan L</b>						1.00	<b>50,004</b>
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	19.633	1.000	40,837
Ferguson, Timothy J	Systems Administrator	00008484	303300	12			0.700	35,002
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.30	15,001
	<b>TOTAL Ferguson, Timothy J</b>						1.00	<b>50,003</b>
Bhatt, Drashti B	Dir-IT, Data Analytics & Application Dev	00014010	303331	12			1.000	105,700
Sittler, Jana N	External Relations Coordinator	00003601	343308	12			0.864	39,755
	(27-0502-0005112)Arts & Sciences Columns		513000				0.14	6,245
	<b>TOTAL Sittler, Jana N</b>						1.00	<b>46,000</b>
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			1.000	74,472
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>24.873</b>	<b>1,288,860</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Waldman, Rebecca D	Office Associate	00011272	242409	12	1560	14.520	0.750	22,651
Ensor, Brenda D	Admin Support Associate	00009685	242415	12	2080	18.927	1.000	39,368
Licht, Kirsten E	Administrative Technician I	00002063	242415	12	1300	16.830	0.625	21,879
Peterson, Andrea L	Admin Tech I	00002061	242415	12	2080	16.918	1.000	35,190
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.375</b>	<b>119,088</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	2,774
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002066	095500	00			4.850	19,298
	<b>SUBTOTAL NONFACULTY</b>						<b>37.098</b>	<b>2,166,286</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>37.598</b>	<b>2,196,286</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								178,051
519200 FICA CONTRIBUTION								169,854
519300 HEALTH INSURANCE CONTRIBUTION								372,548
519400 LIFE INSURANCE CONTRIBUTION								2,314
	<b>SUBTOTAL BENEFITS</b>							<b>722,767</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,919,053</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								48,602
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,602</b>

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 UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,967,655

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Staff Dev/Sal/misc-oper & spprt Dist Ed (21-0501-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Savage, Meagan L	Career Coach	00007204	253301	12			1.000	43,000
Gibson, Justin L	Design Associate	00006840	342300	12	2080	17.424	1.000	36,242
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>79,242</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>79,242</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>79,242</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,242</b>
	<b>COST OBJECT TOTAL</b>							<b>79,242</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	2,175,839
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>2,175,839</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	685,737
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Summer Salary-Admin	Summer Salary-Admin	00006379	090012	00			0.000	2,400
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	223,157
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	255,935
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	109,021
<b>516000 STUDENT WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00009997	090015	00			0.000	24
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,276,274</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>3,452,113</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,452,113</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								519,646
540000 TRAVEL EXPENSE								44,573
<b>TOTAL NET OPERATING EXPENSES</b>								<b>564,219</b>
<b>COST OBJECT TOTAL</b>								<b>4,016,332</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** A&S Gen-Distance Ed (21-0502-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
A & S, Distance Ed Collective Faculty	A & S, Distance Ed Collective Faculty	00003725	090011	00			0.000	193,721
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>193,721</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>193,721</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,721</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,749,152</b>
	<b>COST OBJECT TOTAL</b>							<b>1,942,873</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** CAS Business Cooperatives (03)  
**COST OBJECT:** OldH Business Co-op (21-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kollmann, Carolyn A	Personnel Generalist	00013180	242300	12	2080	20.192	1.000	42,000
Mattson, Sara A	Grants Specialist	00002746	242300	12	1241	26.077	0.596	32,354
	(22-0503-0001)OldH Bus Co-op Srvc Ctr		513000				0.40	21,886
	<b>TOTAL Mattson, Sara A</b>						1.00	<b>54,240</b>
Garretson, Breana C	Financial Specialist	00012130	242301	12	2080	22.644	1.000	47,100
Long, Jaime R	Financial Specialist	00002349	242410	12	2080	20.000	1.000	41,600
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	65,835
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.596</b>	<b>228,889</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.596</b>	<b>228,889</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.596</b>	<b>228,889</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,905
519200 FICA CONTRIBUTION								15,692
519300 HEALTH INSURANCE CONTRIBUTION								60,137
519400 LIFE INSURANCE CONTRIBUTION								243
	<b>SUBTOTAL BENEFITS</b>							<b>92,977</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>321,866</b>
	<b>COST OBJECT TOTAL</b>							<b>321,866</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** CAS Business Cooperatives (03)

**COST OBJECT:** Pound Business Cooperative (21-0503-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Whitmore, Leon G	Personnel Generalist	00010277	242300	12	2080	19.288	1.000	40,120
Hahn II, Robert E	Financial Specialist	00003088	242301	12	2080	21.635	1.000	45,000
Krier, Heidi D	Business Manager	00003249	243336	12			1.000	58,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>143,120</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Buchholz McWilliams, Debra	Administrative Technician	00003248	242415	12	2080	15.385	1.000	32,000
Haley, Jennifer L	Administrative Technician	00003086	242415	12	2080	15.385	1.000	32,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>64,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>207,120</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>207,120</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,735
519200 FICA CONTRIBUTION								15,619
519300 HEALTH INSURANCE CONTRIBUTION								44,831
519400 LIFE INSURANCE CONTRIBUTION								236
	<b>SUBTOTAL BENEFITS</b>							<b>72,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>279,541</b>
	<b>COST OBJECT TOTAL</b>							<b>279,541</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Blum, Paul H	Professor	00008486	095150	02			1.000	105,330
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Blum, Paul H</b>						1.00	<b>110,330</b>
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	59,673
	(21-0545-0001)Plant Science-A&S		511000				0.54	69,056
	<b>TOTAL Cerutti, Heriberto D</b>						1.00	<b>128,729</b>
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	95,090
	Fritz, Sherilyn Claire	00011838	095150	02			0.150	22,423
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0514-0001)Geosciences		511000				0.85	127,163
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>164,586</b>
Gardner, Scott L	Professor	00002130	095150	02			1.000	120,000
Hebets, Eileen A	Professor	00002151	095150	02			1.000	124,000
Herman, Michael A	Professor	00002128	095150	02			0.400	66,749
	<b>TOTAL Herman, Michael A</b>						1.00	<b>176,884</b>
Li, Qingsheng	Professor	00002148	095150	02			1.000	122,000
Moriyama, Etsuko	Professor	00012558	095150	02			0.600	72,081
	(21-0545-0001)Plant Science-A&S		511000				0.40	48,057
	<b>TOTAL Moriyama, Etsuko</b>						1.00	<b>120,138</b>
Nickerson, Kenneth	Professor	00002143	095150	02			1.000	104,442
Russo, Sabrina E	Professor	00002140	095150	02			1.000	95,920
Storz, Jay F	Professor	00007710	095150	02			1.000	122,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Storz, Jay F</b>						1.00	<b>127,000</b>
Tenhumberg, Brigitte	Professor	00002129	095150	02			0.850	89,118
	(21-0517-0001)Mathematics		511000				0.15	15,727
	<b>TOTAL Tenhumberg, Brigitte</b>						1.00	<b>104,845</b>
Wagner, William E	Professor	00002133	095150	02			1.000	92,140
Wood, Charles	Professor	00009785	095150	02			0.600	121,774
	(21-6230-0001)Biochemistry		511000				0.40	81,183
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	21,648
	<b>TOTAL Wood, Charles</b>						1.00	<b>239,605</b>
Yu, Bin	Professor	00009752	095150	02			0.600	62,660
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	42,401
	<b>TOTAL Yu, Bin</b>	93					1.00	<b>105,061</b>
Zera, Anthony James	Professor	00002126	095150	02			0.500	53,585

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0506-0020001)Kate Foster College Prof-Ze		511000				0.00	5,000
	<b>TOTAL Zera, Anthony James</b>						0.50	<b>58,585</b>
Zhang, Chi	Professor	00002221	095150	02			1.000	103,437
Zhang, Luwen	Professor	00002324	095150	02			1.000	95,479
Zink, Robert M	Professor	00033624	095150	12			0.250	40,702
	(21-6138-0001)SNR Teaching		511000				0.13	21,701
	(21-6238-0001)Salaries RSH		511000				0.20	32,560
	<b>TOTAL Zink, Robert M</b>						0.58	<b>94,963</b>
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	82,074
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	85,720
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	72,882
Couch, Brian	Associate Professor	00002144	095152	02			1.000	91,381
DeLong, John Paul	Associate Professor	00002131	095152	02			1.000	91,285
Meiklejohn, Colin D	Associate Professor	00002393	095152	02			1.000	87,489
Montooth, Kristi	Associate Professor	00002386	095152	02			1.000	91,699
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Montooth, Kristi</b>						1.00	<b>94,699</b>
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	94,077
Pilson, Diana J	Associate Professor	00008698	095152	02			1.000	85,786
Riekhof, Wayne R	Associate Professor	00002123	095152	02			1.000	88,958
Wagner, Peter J	Associate Professor	00007229	095152	02			0.400	31,714
	(21-0514-0001)Geosciences		511000				0.60	47,571
	<b>TOTAL Wagner, Peter J</b>						1.00	<b>79,285</b>
Weaver, Eric A	Associate Professor	00005474	095152	02			1.000	90,407
Weber, Karrie A	Associate Professor	00002154	095152	02			0.600	53,646
	(21-0514-0001)Geosciences		511000				0.40	35,735
	<b>TOTAL Weber, Karrie A</b>						1.00	<b>89,381</b>
Cressler, Clayton E	Assistant Professor	00005108	095154	02			1.000	80,065
Lyons, Sara K	Assistant Professor	00002141	095154	02			1.000	78,665
Shizuka, Daizaburo	Assistant Professor	00010179	095154	02			1.000	82,090
Glider, William V	Professor of Practice	00010386	095165	02			1.000	82,531
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	100,811
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>32.410</b>	<b>3,239,883</b>
<b>SUBTOTAL FACULTY</b>							<b>32.410</b>	<b>3,239,883</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Herman, Michael A	Director/Chair	00002118	095191	02			0.600	100,123
Herman, Michael A	Director/Chair	<sup>94</sup> 00002118	095191	02			0.000	10,012
	<b>TOTAL Herman, Michael A</b>						1.00	<b>176,884</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.600</b>	<b>110,135</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Patrick, Kristin E	Business Manager	00002167	243312	12			1.000	55,210
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	35,778
	(21-0506-0002)School Of Biological Sci		513000				0.33	17,624
	<b>TOTAL Garbisch, Jon O</b>						<b>1.00</b>	<b>53,402</b>
Griess, Rhonda S	Microbiology Teaching Lab Manager	00002155	263300	12			0.750	31,680
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	46,334
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	45,449
Whitaker, Beth Ann	Lab Manager	00009170	263300	12			1.000	54,331
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.420</b>	<b>268,782</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	15.682	1.000	32,619
Stranberg, Joel D	Office Asst-Graduate Support	00002169	241409	12	2080	14.423	1.000	30,000
Trouba, Linda Sue	Accounting Technician	00002164	242401	12	2080	19.294	1.000	40,131
Boerner, Mamie A	Cler Asst III	00015075	242409	12	2080	14.423	1.000	30,000
Bonham, Stacey A	Office Associate	00002168	242409	12	2080	14.420	1.000	29,994
Fredregill, Sarah K	Office Associate	00012226	242409	12	2080	15.103	1.000	31,415
Schuler, Gayle D	Staff Assistant	00002171	242409	12	2080	20.688	1.000	43,030
Patterson, Nia M R	Administrative Support Associate	00002165	242415	12	2080	17.163	1.000	35,700
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12	1622	20.098	0.780	32,596
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.12	5,026
	(21-6617-0003)Beadle Business Center		514000				0.10	4,180
	<b>TOTAL Muthersbaugh, Alan L</b>						<b>1.00</b>	<b>41,802</b>
Hanthorn, Kandy M	Assistant to Greenhouse Manager	00002157	362503	12	2080	16.602	1.000	34,533
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.780</b>	<b>340,018</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			24.000	836,752
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00			1.430	42,248
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Zink, Robert M	Professor	00033624	095150	12			-0.250	-40,702
	(21-6138-0001)SNR Teaching		511000				0.13	21,701
	(21-6238-0001)Salaries RSH		511000				0.20	32,560
	<b>TOTAL Zink, Robert M</b>						<b>0.58</b>	<b>94,963</b>
<b>SUBTOTAL NONFACULTY</b>							<b>40.980</b>	<b>1,557,233</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>73.390</b>	<b>4,797,116</b>
<b>BENEFITS</b>								
<b>519100 RETIREMENT CONTRIBUTION</b>								<b>302,513</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								276,417
519300 HEALTH INSURANCE CONTRIBUTION								520,389
519400 LIFE INSURANCE CONTRIBUTION								3,776
	<b>SUBTOTAL BENEFITS</b>							<b>1,103,095</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,900,211</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								265,572
540000 TRAVEL EXPENSE								490
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>266,062</b>
	<b>COST OBJECT TOTAL</b>							<b>6,166,273</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.330	17,624
	(21-0506-0001)School Of Biological Sci		513000				0.67	35,778
	<b>TOTAL Garbisch, Jon O</b>						1.00	<b>53,402</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>17,624</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>17,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,395
519200 FICA CONTRIBUTION								5,813
519300 HEALTH INSURANCE CONTRIBUTION								10,397
519400 LIFE INSURANCE CONTRIBUTION								58
	<b>SUBTOTAL BENEFITS</b>							<b>17,663</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,287</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,479
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,479</b>
	<b>COST OBJECT TOTAL</b>							<b>74,766</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** SBS Life Sciences (21-0506-1173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hiatt, Anna C	Associate Professor of Practice	00013763	095166	02			1.000	77,308
Brazeal, Kathleen R	Assistant Professor of Practice	00014232	095167	02			1.000	69,500
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>146,808</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>146,808</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			1.000	44,136
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Hiatt, Anna C	Associate Professor of Practice	00013763	095166	02			-1.000	-77,308
Brazeal, Kathleen R	Assistant Professor of Practice	00014232	095167	02			-1.000	-69,500
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-2.000</b>	<b>-146,808</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			-1.000	-44,136
	<b>SUBTOTAL NONFACULTY</b>						<b>-2.000</b>	<b>-146,808</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,098
519200 FICA CONTRIBUTION								13,825
519300 HEALTH INSURANCE CONTRIBUTION								30,703
519400 LIFE INSURANCE CONTRIBUTION								186
	<b>SUBTOTAL BENEFITS</b>							<b>57,812</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,812</b>
	<b>COST OBJECT TOTAL</b>							<b>57,812</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brassil, Chad E	Associate Professor	00011583	095152	02			1.000	85,739
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>85,739</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	100,340
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>100,340</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>186,079</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>186,079</b>
	<b>COST OBJECT TOTAL</b>							<b>186,079</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Castro, Joy E	Professor	00002190	095150	02			0.400	48,212
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0512-0001)English		511000				0.60	72,331
	<b>TOTAL Castro, Joy E</b>						1.00	<b>125,543</b>
Ari, Waskar T	Associate Professor	00015443	095152	02			0.400	28,284
	(21-0516-0001)History		511000				0.60	42,426
	<b>TOTAL Ari, Waskar T</b>						1.00	<b>70,710</b>
Cruet, Jennine	Associate Professor	00004637	095152	02			0.400	37,184
	(21-0512-0001)English		511000				0.60	55,774
	<b>TOTAL Cruet, Jennine</b>						1.00	<b>92,958</b>
Curry, Dawne Y	Associate Professor	00003120	095152	02			0.400	29,900
	(21-0516-0001)History		511000				0.60	44,850
	<b>TOTAL Curry, Dawne Y</b>						1.00	<b>74,750</b>
Dance, Lory J	Assoc Professor	00011752	095152	02			0.400	37,549
	(21-0524-0001)Sociology		511000				0.60	56,324
	<b>TOTAL Dance, Lory J</b>						1.00	<b>93,873</b>
Dreher, Kwakiutl L	Associate Professor	00002323	095152	02			0.400	28,980
	(21-0512-0001)English		511000				0.60	43,468
	<b>TOTAL Dreher, Kwakiutl L</b>						1.00	<b>72,448</b>
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.400	29,776
	(21-0512-0001)English		511000				0.60	44,664
	<b>TOTAL Gannon, Thomas C</b>						1.00	<b>74,440</b>
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.400	29,140
	(21-0518-0001)Modern Languages		511000				0.60	43,712
	<b>TOTAL Gonzalez, Jose E</b>						1.00	<b>72,852</b>
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.400	32,800
	(21-0516-0001)History		511000				0.60	49,200
	<b>TOTAL Jones, Jeannette E</b>						1.00	<b>82,000</b>
Jones, Patrick D	Associate Professor	00005799	095152	02			0.400	30,073
	(21-0516-0001)History		511000				0.60	45,113
	<b>TOTAL Jones, Patrick D</b>						1.00	<b>75,186</b>
Kang, Alice J	Associate Professor	00011580	095152	02			0.400	31,582
	(21-0522-0001)Political Science		511000				0.60	47,372
	<b>TOTAL Kang, Alice J</b>						1.00	<b>78,954</b>
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	37,620
	(21-0512-0001)English		511000				0.60	56,432
	<b>TOTAL Montes, Amelia M</b>						1.00	<b>94,052</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.400	29,904
	(21-0512-0001)English		511000				0.60	44,855
	<b>TOTAL Rutledge, Gregory E</b>						1.00	<b>74,759</b>
Smith, Victoria A O	Associate Professor	00009616	095152	02			0.400	30,198
	(21-0516-0001)History		511000				0.60	45,271
	<b>TOTAL Smith, Victoria A O</b>						1.00	<b>75,469</b>
Wals, Sergio C	Associate Professor	00011585	095152	02			0.400	31,946
	(21-0522-0001)Political Science		511000				0.60	47,918
	<b>TOTAL Wals, Sergio C</b>						1.00	<b>79,864</b>
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	31,127
	(21-0523-0001)Psychology		511000				0.60	46,626
	<b>TOTAL Willis-Esqueda, Cynthia</b>						1.00	<b>77,753</b>
Andrews III, Arthur R	Assistant Professor	00006028	095154	02			0.400	32,699
	(21-0523-0001)Psychology		511000				0.60	49,050
	<b>TOTAL Andrews III, Arthur R</b>						1.00	<b>81,749</b>
Garcia, Marc A	Assistant Professor	00011546	095154	02			0.400	30,573
	(21-0524-0001)Sociology		511000				0.60	45,859
	<b>TOTAL Garcia, Marc A</b>						1.00	<b>76,432</b>
Huettl, Margaret R	Assistant Professor	00006103	095154	02			0.400	24,666
	(21-0516-0001)History		511000				0.60	36,999
	<b>TOTAL Huettl, Margaret R</b>						1.00	<b>61,665</b>
Munoz, Laura K	Assistant Professor	00010745	095154	02			0.400	28,526
	(21-0516-0001)History		511000				0.60	42,790
	<b>TOTAL Munoz, Laura K</b>						1.00	<b>71,316</b>
Robyn, Ingrid	Assistant Professor	00001584	095154	02			0.400	25,479
	(21-0518-0001)Modern Languages		511000				0.60	38,220
	<b>TOTAL Robyn, Ingrid</b>						1.00	<b>63,699</b>
Rosa Rodriguez, Luis Othoniel	Assistant Professor	00002137	095154	02			0.400	26,401
	(21-0518-0001)Modern Languages		511000				0.60	39,601
	<b>TOTAL Rosa Rodriguez, Luis Othoniel</b>						1.00	<b>66,002</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.800</b>	<b>692,619</b>
<b>SUBTOTAL FACULTY</b>							<b>8.800</b>	<b>692,619</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Garza, James A	Director/Chair	00002304	095191	02			0.600	46,619
Garza, James A	Director/Chair	00002304	095191	02			0.000	4,662
	(21-0516-0001)History		511000				0.40	31,079
	<b>TOTAL Garza, James A</b>	101					1.00	<b>82,360</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.600</b>	<b>51,281</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>51,281</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.400</b>	<b>743,900</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,105
519200 FICA CONTRIBUTION								53,559
519300 HEALTH INSURANCE CONTRIBUTION								90,243
519400 LIFE INSURANCE CONTRIBUTION								782
	<b>SUBTOTAL BENEFITS</b>							<b>201,689</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>945,589</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,044
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,044</b>
	<b>COST OBJECT TOTAL</b>							<b>960,633</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,306
TOTAL NET OPERATING EXPENSES								35,306
COST OBJECT TOTAL								35,306

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Berkowitz, David B	Professor	00002211	095150	02			1.000	153,001
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>158,001</b>
Du, Liangcheng	Professor	00002214	095150	02			1.000	99,526
Dussault, Patrick H	Professor	00002207	095150	02			1.000	163,026
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Dussault, Patrick H</b>						1.00	<b>168,026</b>
Griep, Mark A	Professor	00008493	095150	02			1.000	98,727
Hage, David S	Professor	00002197	095150	02			1.000	147,336
	(27-0509-0045001)Hewett University Prof-Hage		511000				0.00	15,000
	<b>TOTAL Hage, David S</b>						1.00	<b>162,336</b>
Harbison, Gerard	Professor	00006117	095150	02			1.000	127,714
Langell, Marjorie A	Professor	00002225	095150	02			1.000	123,404
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Langell, Marjorie A</b>						1.00	<b>128,404</b>
Parkhurst, Lawrence J	Professor	00002213	095150	02			1.000	121,435
Powers, Robert	Professor	00002305	095150	02			1.000	123,187
Rajca, Andrzej	Professor	00002198	095150	02			1.000	140,303
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Rajca, Andrzej</b>						1.00	<b>145,303</b>
Redepenning, Jody	Professor	00002212	095150	02			0.400	41,681
	(27-0509-0200001)Lucile R Hac Chair Fund		511000				0.00	10,000
	<b>TOTAL Redepenning, Jody</b>						1.00	<b>120,454</b>
Sinitskiy, Alexander	Professor	00002406	095150	02			0.750	77,259
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	25,755
	<b>TOTAL Sinitskiy, Alexander</b>						1.00	<b>103,014</b>
Takacs, James M	Professor	00002217	095150	02			1.000	160,967
	(27-0509-0060001)Charles Mach Dist Prof-Taka		511000				0.00	15,000
	<b>TOTAL Takacs, James M</b>						1.00	<b>175,967</b>
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	244,256
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	87,831
Dodds, Eric D	Associate Professor	00002216	095152	02			1.000	86,839
Guo, Jiantao	Associate Professor	00002203	095152	02			1.000	92,942
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	94,877
Li, Hui	Associate Professor	00002215	095152	02			1.000	78,556
Morin, Stephen A	Associate Professor	10400002331	095152	02			0.750	66,582

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	22,195
	<b>TOTAL Morin, Stephen A</b>						1.00	<b>88,777</b>
Zhang, Jian	Associate Professor	00007888	095152	02			1.000	83,803
Checco, James W	Assistant Professor	00012908	095154	02			1.000	78,000
Eichhorn, Catherine D	Assistant Professor	00012933	095154	02			1.000	78,000
Guo, Yinsheng	Assistant Professor	00014220	095154	02			1.000	78,000
Moon, Alena C	Assistant Professor	00008995	095154	02			1.000	79,379
Yesselman, Joseph D	Assistant Professor	00012934	095154	02			1.000	78,000
Zeng, Xiao Cheng	Chancellor's University Professorship	00007099	095156	02			0.000	15,000
Kautz, Jason A	Professor of Practice	00009372	095165	02			1.000	91,349
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	74,884
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>26.900</b>	<b>2,985,864</b>
<b>SUBTOTAL FACULTY</b>							<b>26.900</b>	<b>2,985,864</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Redepenning, Jody	Chairperson	00002196	095140	02			0.600	62,521
Redepenning, Jody	Chairperson	00002196	095140	02			0.000	6,252
	(27-0509-0200001)Lucile R Hac Chair Fund		511000				0.00	10,000
	<b>TOTAL Redepenning, Jody</b>						1.00	<b>120,454</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>68,773</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Aldag, Jamie L	Financial Specialist	00002231	242301	12	2080	19.231	1.000	40,000
Shaner, Catherine A	Financial Manager	00002227	242301	12			1.000	64,799
Haverkost, Terry R	Strategic Research Funding Coordinator	00002251	243300	12			1.000	53,857
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	60,000
Robinson, Parker J	Recruiting & Communications Coordinator	00002229	252300	12	2080	18.880	1.000	39,270
Periago, Jessica	Lab Manager	00002228	263300	12	2080	21.831	1.000	45,409
Smith, Thomas G	Assistant Director	00010520	363300	12			1.000	54,913
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>358,248</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bergmeyer, Peggy L	Staff Assistant	00002235	242409	12	2080	17.185	1.000	35,745
Klempa, Leanna	Staff Secy III	00002239	242409	12	1040	16.960	0.500	17,638
Larson, Deanna M	Staff Secy III	00002233	242409	12	2080	15.577	1.000	32,401
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.500</b>	<b>85,784</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			36.000	1,235,543
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	10500010740	095500	00			0.000	632
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.350	15,952

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 516000 STUDENT WAGES						0.350	16,584
	SUBTOTAL NONFACULTY						46.450	1,764,932
	SUBTOTAL SALARIES & WAGES						73.350	4,750,796
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							271,509
519200	FICA CONTRIBUTION							249,763
519300	HEALTH INSURANCE CONTRIBUTION							407,845
519400	LIFE INSURANCE CONTRIBUTION							3,251
	SUBTOTAL BENEFITS							932,368
	TOTAL PERSONAL SERVICES							5,683,164
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							248,415
540000	TRAVEL EXPENSE							633
	TOTAL NET OPERATING EXPENSES							249,048
	COST OBJECT TOTAL							5,932,212

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Jun	IT Specialist	00002245	302300	12			0.630	39,698
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.17	10,718
	<b>TOTAL Wang, Jun</b>						0.80	<b>50,416</b>
Wulser, Kurt W	Engineer	00005979	363300	12			0.395	28,225
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,531
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	35,756
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>71,512</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.025</b>	<b>67,923</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.025</b>	<b>67,923</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.025</b>	<b>67,923</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,772
519200 FICA CONTRIBUTION								5,199
519300 HEALTH INSURANCE CONTRIBUTION								14,722
519400 LIFE INSURANCE CONTRIBUTION								82
	<b>SUBTOTAL BENEFITS</b>							<b>25,775</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,698</b>
	<b>COST OBJECT TOTAL</b>							<b>93,698</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	92,558
	(22-0509-0019)Molecular Analysts & Character		511000				0.04	3,856
	<b>TOTAL Morton, Martha D</b>						1.00	<b>96,414</b>
<b>SUBTOTAL FACULTY</b>							<b>0.960</b>	<b>92,558</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Woodman, Sarah M	Personnel Generalist	00010530	242300	12	2080	18.250	1.000	37,960
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	2080	24.519	1.000	51,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>88,960</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barfoot, Rene E	Admin Tech	00002254	242415	12	2080	17.178	1.000	35,730
Meade, Evan P	Laboratory Storekeeper	00002252	321700	12	2080	14.751	1.000	30,683
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>66,413</b>
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002255	095500	00	540		0.260	3,360
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	839	24.519	-0.403	-20,565
<b>SUBTOTAL NONFACULTY</b>							<b>3.857</b>	<b>138,168</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.817</b>	<b>230,726</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,791
519200 FICA CONTRIBUTION								17,944
519300 HEALTH INSURANCE CONTRIBUTION								40,529
519400 LIFE INSURANCE CONTRIBUTION								252
<b>SUBTOTAL BENEFITS</b>								<b>75,516</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>306,242</b>
<b>COST OBJECT TOTAL</b>								<b>306,242</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	23,505
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	43,898
	<b>TOTAL Rhynalds, Robert L</b>						1.00	<b>67,403</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	690	18.448	0.332	12,738
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,112
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	24,520
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>38,370</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	24.379	0.180	9,129
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	23,325
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	18,254
	<b>TOTAL Placek, Keith A</b>						1.00	<b>50,708</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	27.450	0.270	15,414
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,992
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	29,690
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>57,096</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	21.685	0.248	11,186
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,584
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	21,333
	<b>TOTAL Thompson, Mike</b>						1.00	<b>45,103</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.030</b>	<b>48,467</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.379</b>	<b>71,972</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.379</b>	<b>71,972</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>71,972</b>
<b>COST OBJECT TOTAL</b>								<b>71,972</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Stephen G	Professor	00002278	095150	02			1.000	95,505
Komarovski, Yaroslav L	Professor	00002265	095150	02			1.000	81,750
Lahey, Stephen E	Professor	00011587	095150	02			0.400	33,241
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>90,586</b>
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	12,946
	(21-0553-0001)SGIS		511000				0.80	51,782
	<b>TOTAL Athanassopoulos, Effie F</b>						1.00	<b>64,728</b>
Duncan, Anne E	Associate Professor	00002264	095152	02			1.000	73,533
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	70,919
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	72,418
Mueller, Max P	Assistant Professor	00006078	095154	02			1.000	63,439
Lippman, Michael B	Associate Professor of Practice	00011185	095166	02			1.000	54,415
Palmer, Morgan E	Assistant Professor of Practice	00002851	095167	02			1.000	54,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.600</b>	<b>612,166</b>
<b>SUBTOTAL FACULTY</b>							<b>8.600</b>	<b>612,166</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Lahey, Stephen E	Chairperson	00002263	095140	02			0.600	49,860
Lahey, Stephen E	Chairperson	00002263	095140	02			0.000	4,985
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>90,586</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>54,845</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	18,321
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002271	095500	00			0.050	1,930
<b>SUBTOTAL NONFACULTY</b>							<b>1.650</b>	<b>75,096</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.250</b>	<b>687,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								56,245
519200 FICA CONTRIBUTION								54,730
519300 HEALTH INSURANCE CONTRIBUTION								124,653
519400 LIFE INSURANCE CONTRIBUTION								758
<b>SUBTOTAL BENEFITS</b>								<b>236,386</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								923,648
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,849
TOTAL NET OPERATING EXPENSES								13,849
COST OBJECT TOTAL								937,497

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Deogun, Jitender S	Professor	00002286	095150	02			1.000	142,649
Khan, Bilal	Professor	00002448	095150	02			0.100	14,890
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				0.90	134,007
	<b>TOTAL Khan, Bilal</b>						1.00	<b>153,897</b>
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	147,365
Reichenbach, Stephen E	Professor	00002274	095150	02			1.000	138,000
Samal, Ashok	Professor	00002273	095150	02			1.000	134,073
Variyam, Vinodchandran N	Professor	00009780	095150	02			1.000	139,303
Vuran, Mehmet Can	Professor	00003117	095150	02			1.000	170,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Vuran, Mehmet Can</b>						1.00	<b>173,000</b>
Xu, Lisong	Professor	00006118	095150	02			1.000	139,271
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	120,000
Cui, Juan	Associate Professor	00002282	095152	02			1.000	129,470
Detweiler, Carrick J	Associate Professor	00002276	095152	02			1.000	145,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Detweiler, Carrick J</b>						1.00	<b>148,000</b>
Lu, Ying	Associate Professor	00010461	095152	02			1.000	110,923
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	132,000
Srisa-An, Witawas	Associate Professor	00006827	095152	02			1.000	140,000
	<b>TOTAL Srisa-An, Witawas</b>						1.00	<b>142,400</b>
Duncan, Brittany A	Assistant Professor	00004728	095154	02			1.000	117,155
Al-Tarazi, Motassem Y H	Assistant Professor of Practice	00014227	095167	02			1.000	87,000
Garvin, Brady J	Assistant Professor of Practice	00006843	095167	02			1.000	91,200
Hasan, Mohammad Rashedul	Assistant Professor of Practice	00002854	095167	02			1.000	91,200
Suing, Jeremy R	Lecturer	00015098	095380	12			0.150	18,164
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	40,363
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		512100				0.34	40,374
	<b>TOTAL Suing, Jeremy R</b>						1.00	<b>121,102</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.250</b>	<b>2,207,663</b>
<b>SUBTOTAL FACULTY</b>							<b>17.250</b>	<b>2,207,663</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Srisa-An, Witawas	Vice Chairperson	11200002285	095145	02			0.000	2,400
	<b>TOTAL Srisa-An, Witawas</b>						1.00	<b>142,400</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.180	22,201
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	40,363
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		512100				0.34	40,374
	<b>TOTAL Suing, Jeremy R</b>						1.00	<b>121,102</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Albin, Thomas J	Operations Coordinator	00014083	242402	12	2080	22.115	1.000	46,000
Huttenmaier, Jenna G	Academic Advisor	00014122	252306	12			1.000	46,250
Koopmann, Ann	Advisor	00006852	252306	12			0.917	46,496
	(21-1108-0001)CSE		513000				0.08	4,209
	<b>TOTAL Koopmann, Ann</b>						1.00	<b>50,705</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.917</b>	<b>138,746</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Everett, Rachelle M	Staff Assistant	00002289	242409	12	2080	21.844	1.000	45,436
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002290	095133	00			9.000	304,996
	<b>SUBTOTAL NONFACULTY</b>						<b>13.097</b>	<b>513,779</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>30.347</b>	<b>2,721,442</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								155,870
519200 FICA CONTRIBUTION								154,322
519300 HEALTH INSURANCE CONTRIBUTION								238,678
519400 LIFE INSURANCE CONTRIBUTION								1,903
	<b>SUBTOTAL BENEFITS</b>							<b>550,773</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,272,215</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,330
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,330</b>
	<b>COST OBJECT TOTAL</b>							<b>3,315,545</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Professor	00013176	095148	12			0.600	91,880
TBA	Professor	00013936	095150	02			1.000	188,723
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.600</b>	<b>280,603</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.600</b>	<b>280,603</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	101,924
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	24.037	1.000	49,996
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>151,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>151,920</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>432,523</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>432,523</b>
	<b>COST OBJECT TOTAL</b>							<b>432,523</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Augustyn, Marilyn J	Administrative Tech I	00015212	242415	12	2080	22.398	1.000	46,587
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,587</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,587</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,587</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,444</b>
	<b>COST OBJECT TOTAL</b>							<b>53,031</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Sim Comp IT Telecomm (21-0511-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00006039	090011	00			0.000	5,761
Riedesel, Charles	Assistant Professor of Practice	00011722	095167	02			1.000	91,200
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>96,961</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>96,961</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>96,961</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,961</b>
	<b>COST OBJECT TOTAL</b>							<b>96,961</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Crtg Dpdp Software-Suing (21-0511-5106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.330	40,363
	(21-0511-0001)Computer Science		511000				0.15	18,164
	(21-0511-0001)Computer Science		512100				0.18	22,201
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		512100				0.34	40,374
	<b>TOTAL Suing, Jeremy R</b>						1.00	121,102
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>40,363</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>40,363</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,363</b>
	<b>COST OBJECT TOTAL</b>							<b>40,363</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** CSE Software Engineering Program (21-0511-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sharif, Bonita	Associate Professor	00002868	095152	02			1.000	129,470
Bagheri, Hamid	Assistant Professor	00006558	095154	02			1.000	116,213
Nguyen, ThanhVu	Assistant Professor	00006707	095154	02			1.000	116,213
Person, Suzette J	Associate Professor of Practice	00004287	095166	02			1.000	129,281
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.000</b>	<b>491,177</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.000</b>	<b>491,177</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>491,177</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>491,177</b>
	<b>COST OBJECT TOTAL</b>							<b>491,177</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Computer Science (11)  
**COST OBJECT:** CSE National Security (21-0511-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chan, Hau	Assistant Professor	00008256	095154	02			1.000	114,080
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>114,080</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>114,080</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,080</b>
	<b>COST OBJECT TOTAL</b>							<b>114,080</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abel, Marco	Professor	00002298	095150	02			0.400	42,598
	<b>TOTAL Abel, Marco</b>						1.00	<b>112,886</b>
Agee, Jonis	Professor	00003465	095150	02			1.000	124,524
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	<b>TOTAL Agee, Jonis</b>						1.00	<b>134,524</b>
Bauer, Lois Grace	Professor	00002297	095150	02			1.000	93,009
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Bauer, Lois Grace</b>						1.00	<b>98,009</b>
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	121,055
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	<b>TOTAL Behrendt, Stephen C</b>						1.00	<b>136,055</b>
Brooke, Robert E	Professor	00005788	095150	02			1.000	98,814
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Brooke, Robert E</b>						1.00	<b>103,814</b>
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	89,460
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Buhler, Stephen Michael</b>						1.00	<b>94,460</b>
Castro, Joy E	Professor	00002336	095150	02			0.600	72,331
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0507-0001)Ethnic Studies		511000				0.40	48,212
	<b>TOTAL Castro, Joy E</b>						1.00	<b>125,543</b>
Cohen, Matthew	Professor	00009653	095150	02			1.000	112,485
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	179,650
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>199,650</b>
Dixon, Wheeler W	Professor	00002108	095150	02			1.000	112,659
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	10,000
	<b>TOTAL Dixon, Wheeler W</b>						1.00	<b>122,659</b>
Foster, Gwendolyn Audrey	Professor	00002295	095150	02			1.000	96,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Foster, Gwendolyn Audrey</b>						1.00	<b>101,000</b>
Homestead, Melissa J	Professor	00010739	095150	02			1.000	95,000
Kooser, Ted	Professor	00011716	095150	02			0.500	56,670
	(21-0512-0016)Ted Kooser Presidential Suppor		511000				0.00	10,000
	<b>TOTAL Kooser, Ted</b>						0.50	<b>66,670</b>
Lynch, Thomas P	Professor	12000002321	095150	02			1.000	95,000
Price, Kenneth M	Professor	00002465	095150	02			1.000	187,906

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>206,906</b>
White, Laura M	Professor	00002205	095150	02			1.000	95,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL White, Laura M</b>						1.00	<b>100,000</b>
Capuano, Peter J	Associate Professor	00002319	095152	02			1.000	86,700
Crucet, Jennine	Associate Professor	00004635	095152	02			0.600	55,774
	(21-0507-0001)Ethnic Studies		511000				0.40	37,184
	<b>TOTAL Crucet, Jennine</b>						1.00	<b>92,958</b>
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			0.600	43,468
	(21-0507-0001)Ethnic Studies		511000				0.40	28,980
	<b>TOTAL Dreher, Kwakiutl L</b>						1.00	<b>72,448</b>
Gailey, Amanda A	Associate Professor	00002311	095152	02			1.000	78,334
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.600	44,664
	(21-0507-0001)Ethnic Studies		511000				0.40	29,776
	<b>TOTAL Gannon, Thomas C</b>						1.00	<b>74,440</b>
Minter, Deborah W	Associate Professor	00009615	095152	02			1.000	92,134
Montes, Amelia M	Associate Professor	00002440	095152	02			0.600	56,432
	(21-0507-0001)Ethnic Studies		511000				0.40	37,620
	<b>TOTAL Montes, Amelia M</b>						1.00	<b>94,052</b>
Obioma, Chigozie	Associate Professor	00004633	095152	02			1.000	79,575
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.600	44,855
	(21-0507-0001)Ethnic Studies		511000				0.40	29,904
	<b>TOTAL Rutledge, Gregory E</b>						1.00	<b>74,759</b>
Schaffert, Timothy L	Associate Professor	00007545	095152	02			1.000	84,892
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Schaffert, Timothy L</b>						1.00	<b>87,892</b>
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	82,597
Stage, Kelly J	Associate Professor	00002358	095152	02			1.000	72,931
Vegso, Roland K	Associate Professor	00002310	095152	02			1.000	85,783
Waite, Stacey A	Associate Professor	00002330	095152	02			1.000	80,624
Wisnicki, Adrian S	Associate Professor	00002299	095152	02			1.000	74,764
Muchiri, Peter N	Assistant Professor	00006502	095154	02			1.000	67,629
Owen, Gabrielle L	Assistant Professor	00002294	095154	02			1.000	65,000
Shah, Rachael W	Assistant Professor	00004477	095154	02			1.000	69,551
Wabuke, Hope F	Assistant Professor	00006503	095154	02			1.000	68,400
Dawes, Kwame S N	Univ Prof - Chancellor's	121 00011319	095156	02			0.000	10,000

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>199,650</b>
Azima, Rachel	Associate Professor of Practice	00003492	095166	02			1.000	73,038
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>32.500</b>	<b>3,089,306</b>
<b>SUBTOTAL FACULTY</b>							<b>32.500</b>	<b>3,089,306</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Abel, Marco	Chairperson	00002292	095140	02			0.600	63,898
Abel, Marco	Chairperson	00002292	095140	02			0.000	6,390
	<b>TOTAL Abel, Marco</b>						1.00	<b>112,886</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>70,288</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	20.721	1.000	43,100
Lacey, Kathleen N	Academic Advisor	00010073	252306	12			1.000	41,300
Chambers, Erin K	Instructional Technology & Media Specclst	00015454	302300	12	2080	21.710	1.000	45,156
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.706	27,119
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,441
	(22-0512-0002)Prairie Schooner Operations		513000				0.05	1,835
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>38,395</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.706</b>	<b>156,675</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	651,405
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002357	095500	00			1.390	19,375
<b>SUBTOTAL NONFACULTY</b>							<b>24.696</b>	<b>897,743</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>57.196</b>	<b>3,987,049</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								267,266
519200 FICA CONTRIBUTION								245,107
519300 HEALTH INSURANCE CONTRIBUTION								395,211
519400 LIFE INSURANCE CONTRIBUTION								3,226
<b>SUBTOTAL BENEFITS</b>								<b>910,810</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,897,859</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								102,662
<b>TOTAL NET OPERATING EXPENSES</b>								<b>102,662</b>
<b>COST OBJECT TOTAL</b>								<b>5,000,521</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English Prairie Schooner (21-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.245	9,441
	(21-0512-0001)English		513000				0.71	27,119
	(22-0512-0002)Prairie Schooner Operations		513000				0.05	1,835
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>38,395</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.245</b>	<b>9,441</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.245</b>	<b>9,441</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								752
519200 FICA CONTRIBUTION								694
519300 HEALTH INSURANCE CONTRIBUTION								1,372
519400 LIFE INSURANCE CONTRIBUTION								11
	<b>SUBTOTAL BENEFITS</b>							<b>2,829</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,270</b>
	<b>COST OBJECT TOTAL</b>							<b>12,270</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500



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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** Engl-19th Century Studies (21-0512-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Ted Kooser Presidential Support (21-0512-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156	02			0.000	10,000
	(21-0512-0001)English		511000				0.50	56,670
	<b>TOTAL Kooser, Ted</b>						0.50	<b>66,670</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>10,000</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156	02			0.000	-10,000
	(21-0512-0001)English		511000				0.50	56,670
	<b>TOTAL Kooser, Ted</b>						0.50	<b>66,670</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-10,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								796
519200 FICA CONTRIBUTION								742
519300 HEALTH INSURANCE CONTRIBUTION								93
519400 LIFE INSURANCE CONTRIBUTION								3
<b>SUBTOTAL BENEFITS</b>								<b>1,634</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,634</b>
<b>COST OBJECT TOTAL</b>								<b>1,634</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Digital Humanities Certification Program (21-0512-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	9,365
Ronning, Kari Ann	Research Associate Professor	00012064	095147	12			0.700	32,497
Reynolds, Guy J	Professor	00002463	095150	02			1.000	113,169
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.700</b>	<b>155,031</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.700</b>	<b>155,031</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.820	40,617
	(27-0512-0027001)James& Roberta Woodress Cat		513000				0.03	2,670
	<b>TOTAL Burke, Elizabeth S</b>						<b>0.85</b>	<b>43,287</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.820</b>	<b>40,617</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.520</b>	<b>195,648</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>195,648</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,829</b>
	<b>COST OBJECT TOTAL</b>							<b>197,477</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	104,623
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>104,623</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>104,623</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,623</b>
	<b>COST OBJECT TOTAL</b>							<b>104,623</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stenberg, Sharisse J	Professor	00002329	095150	02			0.600	63,058
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.40	42,039
	<b>TOTAL Stenberg, Sharisse J</b>						1.00	<b>105,097</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.600</b>	<b>63,058</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>63,058</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,058</b>
	<b>COST OBJECT TOTAL</b>							<b>63,058</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			0.250	16,518
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.38	24,778
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.38	24,778
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>66,074</b>
Anderson, Mark Robert	Professor	00002365	095150	02			1.000	107,047
Fielding, Christopher R	Professor	00007571	095150	02			1.000	134,263
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>144,263</b>
Frank, Tracy D	Professor	00009662	095150	02			1.000	116,120
	(27-0514-0003001)Schultz College Prof-Loope		511000				0.00	5,000
	<b>TOTAL Frank, Tracy D</b>						1.00	<b>121,120</b>
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	127,163
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	22,423
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>164,586</b>
Harwood, David	Professor	00002381	095150	02			1.000	112,709
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	<b>TOTAL Harwood, David</b>						1.00	<b>120,209</b>
Houston, Adam L	Professor	00002146	095150	02			1.000	97,179
Hu, Qi S	Professor	00031588	095150	12			0.290	35,046
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	24,356
	(21-6238-0001)Salaries RSH		511000				0.50	60,891
	<b>TOTAL Hu, Qi S</b>						0.99	<b>120,293</b>
Joeckel, Robert M	Professor	00031587	095150	12			0.300	35,306
	(21-6338-0005)Salaries EXT		511000				0.08	10,978
	(21-6238-0005)Salaries SVY RSH		511000				0.11	14,788
	(21-6338-0005)Salaries EXT		512000				0.11	14,931
	(21-6238-0005)Salaries SVY RSH		512000				0.40	59,727
	<b>TOTAL Joeckel, Robert M</b>						1.00	<b>135,730</b>
Narumalani, Sunil G	Professor	00003447	095150	02			1.000	135,356
Rowe, Clinton M	Professor	00002372	095150	02			0.400	33,895
	<b>TOTAL Rowe, Clinton M</b>						1.00	<b>89,821</b>
Watkins, David K	Professor	00002382	095150	02			1.000	111,240
	(27-0514-0204001)Stout Dist. Prof-Watkins		511000				0.00	5,000
	<b>TOTAL Watkins, David K</b>	132					1.00	<b>116,240</b>
Zlotnik, Vitaly A	Professor	00008341	095150	02			1.000	108,536



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Earth and Atmospheric Sciences (14)

**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Burberry, Caroline M	Associate Professor	00002389	095152	02			1.000	77,727
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	76,268
Secord, Ross	Associate Professor	00002385	095152	02			1.000	77,772
Van Den Broeke, Matthew S	Associate Professor	00002387	095152	02			1.000	81,187
Wagner, Peter J	Associate Professor	00007228	095152	02			0.600	47,571
	(21-0506-0001)School Of Biological Sci		511000				0.40	31,714
	<b>TOTAL Wagner, Peter J</b>						1.00	<b>79,285</b>
Weber, Karrie A	Associate Professor	00015263	095152	02			0.400	35,735
	(21-0506-0001)School Of Biological Sci		511000				0.60	53,646
	<b>TOTAL Weber, Karrie A</b>						1.00	<b>89,381</b>
Elkins, Lynne J	Assistant Professor	00004607	095154	02			1.000	72,546
Filina, Irina Y	Assistant Professor	00002384	095154	02			1.000	72,566
Haacker, Erin MK	Assistant Professor	00009348	095154	02			1.000	74,000
Kopacz, Dawn M	Assistant Professor of Practice	00031569	095167	02			1.000	59,814
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>19.090</b>	<b>1,845,564</b>
<b>SUBTOTAL FACULTY</b>							<b>19.090</b>	<b>1,845,564</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Rowe, Clinton M	Chairperson	00002380	095140	02			0.600	50,842
Rowe, Clinton M	Chairperson	00002380	095140	02			0.000	5,084
	<b>TOTAL Rowe, Clinton M</b>						1.00	<b>89,821</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>55,926</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	2080	23.418	1.000	48,709
<b>514000 CLER/TECH/SERV WAGES</b>								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	16.467	1.000	34,252
Schinstock, Tina M	Office Associate	00013116	242409	12	2080	15.091	1.000	31,389
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>65,641</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			7.400	236,349
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			-0.250	-16,518
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.38	24,778
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.38	24,778
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>66,074</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	56	23.807	-0.027	-1,337
<b>SUBTOTAL NONFACULTY</b>		133					<b>10.723</b>	<b>388,770</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>29.813</b>	<b>2,234,334</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								145,431
519200 FICA CONTRIBUTION								135,527
519300 HEALTH INSURANCE CONTRIBUTION								274,082
519400 LIFE INSURANCE CONTRIBUTION								1,821
	<b>SUBTOTAL BENEFITS</b>							<b>556,861</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,791,195</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								62,792
540000 TRAVEL EXPENSE								2,846
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,638</b>
	<b>COST OBJECT TOTAL</b>							<b>2,856,833</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Chemistry (15)

**COST OBJECT:** Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Acree, Leslie C	Accounting Assoc	00033086	242401	12	915	17.394	0.440	15,915
	(21-6617-0003)Beadle Business Center		514000				0.56	20,263
	<b>TOTAL Acree, Leslie C</b>						1.00	<b>36,178</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	48,305
	<b>SUBTOTAL NONFACULTY</b>						<b>1.940</b>	<b>64,220</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.940</b>	<b>64,220</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,277
519200 FICA CONTRIBUTION								1,280
519300 HEALTH INSURANCE CONTRIBUTION								2,458
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>5,033</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,253</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,600</b>
	<b>COST OBJECT TOTAL</b>							<b>70,853</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	156,053
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>166,053</b>
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	117,894
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>132,894</b>
Coble, Parks M	Professor	00002411	095150	02			1.000	103,510
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	<b>TOTAL Coble, Parks M</b>						1.00	<b>113,510</b>
Gorman, Vanessa B	Professor	00002400	095150	02			1.000	95,963
Jacobs, Margaret D	Professor	00002223	095150	02			0.700	135,105
	(21-0537-0001)Women's Studies - WS		512100				0.30	63,692
	<b>TOTAL Jacobs, Margaret D</b>						1.00	<b>208,797</b>
Le Sueur, James D	Professor	00002485	095150	02			0.400	42,795
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	<b>TOTAL Le Sueur, James D</b>						1.00	<b>120,907</b>
Levin, Carole	Professor	00008259	095150	02			1.000	118,501
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Levin, Carole</b>						1.00	<b>123,501</b>
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	99,270
Steinacher, Gerald J	Professor	00002284	095150	02			1.000	105,000
	(27-0516-0030001)James A Rawley Prof in Hist		511000				0.00	15,000
	<b>TOTAL Steinacher, Gerald J</b>						1.00	<b>120,000</b>
Thomas, William G	Professor	00002152	095150	02			1.000	152,264
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	<b>TOTAL Thomas, William G</b>						1.00	<b>162,264</b>
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	118,220
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	<b>TOTAL Winkle, Kenneth John</b>						1.00	<b>128,220</b>
Ari, Waskar T	Associate Professor	00015423	095152	02			0.600	42,426
	(21-0507-0001)Ethnic Studies		511000				0.40	28,284
	<b>TOTAL Ari, Waskar T</b>						1.00	<b>70,710</b>
Coltrain, James J	Associate Professor	13600013909	095152	02			1.000	68,189
Coope, Jessica Ann	Associate Professor	00002403	095152	02			1.000	82,647

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cooper Owens, Deirdre B	Assoc Professor	00003155	095152	02			1.000	95,000
	(27-0516-0045001)Charles & Linda Wilson Prof		511000				0.00	10,000
	<b>TOTAL Cooper Owens, Deirdre B</b>						1.00	<b>105,000</b>
Curry, Dawne Y	Associate Professor	00003100	095152	02			0.600	44,850
	(21-0507-0001)Ethnic Studies		511000				0.40	29,900
	<b>TOTAL Curry, Dawne Y</b>						1.00	<b>74,750</b>
Der Matossian, Bedross F	Associate Professor	00003244	095152	02			1.000	77,402
Garza, James A	Associate Professor	00002325	095152	02			0.400	31,079
	(21-0507-0001)Ethnic Studies		512100				0.60	51,281
	<b>TOTAL Garza, James A</b>						1.00	<b>82,360</b>
Jagodinsky, Katrina L	Associate Professor	00007389	095152	02			1.000	81,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Jagodinsky, Katrina L</b>						1.00	<b>84,000</b>
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.600	49,200
	(21-0507-0001)Ethnic Studies		511000				0.40	32,800
	<b>TOTAL Jones, Jeannette E</b>						1.00	<b>82,000</b>
Jones, Patrick D	Associate Professor	00007707	095152	02			0.600	45,113
	(21-0507-0001)Ethnic Studies		511000				0.40	30,073
	<b>TOTAL Jones, Patrick D</b>						1.00	<b>75,186</b>
Smith, Victoria A O	Associate Professor	00003187	095152	02			0.600	45,271
	(21-0507-0001)Ethnic Studies		511000				0.40	30,198
	<b>TOTAL Smith, Victoria A O</b>						1.00	<b>75,469</b>
Vazansky, Alexander	Associate Professor	00002849	095152	02			1.000	66,855
Huettl, Margaret R	Assistant Professor	00002404	095154	02			0.600	36,999
	(21-0507-0001)Ethnic Studies		511000				0.40	24,666
	<b>TOTAL Huettl, Margaret R</b>						1.00	<b>61,665</b>
Munoz, Laura K	Assistant Professor	00005845	095154	02			0.600	42,790
	(21-0507-0001)Ethnic Studies		511000				0.40	28,526
	<b>TOTAL Munoz, Laura K</b>						1.00	<b>71,316</b>
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	10,000
	(21-0537-0001)Women's Studies - WS		512100				0.30	63,692
	<b>TOTAL Jacobs, Margaret D</b>						1.00	<b>208,797</b>
Trundle, Sean A	Associate Professor of Practice	00002860	095166	02			1.000	54,800
Tschetter, Ann M	Associate Professor of Practice	00002414	095166	02			1.000	56,457
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>22.700</b>	<b>2,174,653</b>
<b>SUBTOTAL FACULTY</b>							<b>22.700</b>	<b>2,174,653</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>		137						
Le Sueur, James D	Chairperson	00002398	095140	02			0.600	64,193

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Le Sueur, James D	Chairperson	00002398	095140	02			0.000	6,419
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	<b>TOTAL Le Sueur, James D</b>						1.00	120,907
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						0.600	70,612
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Megan B	Office Associate	00006883	242409	12	2080	14.423	1.000	30,000
Bullington, Barbara L	Administrative Tech	00002421	242415	12	2080	15.385	1.000	32,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						2.000	62,000
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			4.660	149,060
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	-10,000
	(21-0537-0001)Women's Studies - WS		512100				0.30	63,692
	<b>TOTAL Jacobs, Margaret D</b>						1.00	208,797
	<b>SUBTOTAL NONFACULTY</b>						7.260	271,672
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						29.960	2,446,325
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								184,269
519200 FICA CONTRIBUTION								180,168
519300 HEALTH INSURANCE CONTRIBUTION								277,888
519400 LIFE INSURANCE CONTRIBUTION								2,313
	<b>SUBTOTAL BENEFITS</b>							644,638
	<b>TOTAL PERSONAL SERVICES</b>							3,090,963
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,485
540000 TRAVEL EXPENSE								2,532
	<b>TOTAL NET OPERATING EXPENSES</b>							45,017
	<b>COST OBJECT TOTAL</b>							3,135,980

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avalos, George	Professor	00003151	095150	02			1.000	107,500
Avramov, Luchezar L	Professor	00002084	095150	02			1.000	180,800
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	<b>TOTAL Avramov, Luchezar L</b>						1.00	<b>195,800</b>
Brittenham, Mark W	Professor	00003219	095150	02			1.000	99,275
Deng, Bo	Professor	00002452	095150	02			1.000	91,470
Donsig, Allan P	Professor	00003181	095150	02			1.000	100,144
Foss, Mikil D	Professor	00011551	095150	02			1.000	99,255
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	121,350
Hermiller, Susan M	Professor	00009137	095150	02			1.000	113,200
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Hermiller, Susan M</b>						1.00	<b>118,200</b>
Ledder, Glenn W	Professor	00002430	095150	02			1.000	92,801
Lewis, William J	Professor	00002456	095150	02			0.670	127,298
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	69,784
	<b>TOTAL Lewis, William J</b>						1.00	<b>202,082</b>
Marley, Thomas John	Professor	00002455	095150	02			0.400	40,745
	<b>TOTAL Marley, Thomas John</b>						1.00	<b>107,975</b>
Pitts, David R	Professor	00002437	095150	02			1.000	101,200
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	99,350
Radu, Petronela	Professor	00002462	095150	02			1.000	102,311
	(26-0517-0197001)Olson Chair-Radu		511000				0.00	5,000
	<b>TOTAL Radu, Petronela</b>						1.00	<b>107,311</b>
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	97,804
Rebarber, Richard L	Professor	00002433	095150	02			1.000	113,420
Tenhumberg, Brigitte	Professor	00010905	095150	02			0.150	15,727
	(21-0506-0001)School Of Biological Sci		511000				0.85	89,118
	<b>TOTAL Tenhumberg, Brigitte</b>						1.00	<b>104,845</b>
Walker, Mark E	Professor	00009086	095150	02			1.000	125,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Mark E</b>						1.00	<b>130,000</b>
Cohn, Steven David	Associate Professor	00002441	095152	02			1.000	73,450
Jin, Yu	Associate Professor	00008735	095152	02			1.000	88,486
Kelley, Christine A	Associate Professor	00015424	095152	02			1.000	88,150
Lai, Yuan-Juang Yvonne	Associate Professor	00011849	095152	02			0.500	46,717

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	46,717
	<b>TOTAL Lai, Yuan-Juang Yvonne</b>						1.00	<b>93,434</b>
Larios, Adam H	Associate Professor	00002848	095152	02			1.000	88,008
Du, Huijing	Assistant Professor	00002454	095154	02			1.000	78,100
Lai, Tri M	Assistant Professor	00002446	095154	02			1.000	77,800
Perez Gimenez, Xavier	Assistant Professor	00006077	095154	02			1.000	78,100
Schafhauser, Christopher P	Assistant Professor	00011169	095154	02			1.000	78,000
Seceleanu, Alexandra	Assistant Professor	00004621	095154	02			1.000	81,600
Zupan, Alexander M	Assistant Professor	00004608	095154	02			1.000	81,600
Homp, Michelle D	Associate Professor of Practice	00010417	095166	02			0.500	41,063
	(21-0536-5101)POE CSMCE-Teach & Learning See		512100				0.50	41,064
	<b>TOTAL Homp, Michelle D</b>						1.00	<b>82,127</b>
Wakefield, Nathan P	Associate Professor of Practice	00002857	095166	02			0.500	37,731
Brummer, Joshua D	Assistant Professor of Practice	00002447	095167	02			1.000	66,500
Kane, Cheryl	Lecturer	00002222	095380	02			0.600	28,235
Rogge, William E	Lecturer	00003079	095380	02			0.500	26,050
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>29.820</b>	<b>2,888,240</b>
<b>SUBTOTAL FACULTY</b>							<b>29.820</b>	<b>2,888,240</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Marley, Thomas John	Chairperson	00002429	095140	02			0.600	61,118
Marley, Thomas John	Chairperson	00002429	095140	02			0.000	6,112
	<b>TOTAL Marley, Thomas John</b>						1.00	<b>107,975</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>67,230</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	25.819	1.000	53,703
<b>514000 CLER/TECH/SERV WAGES</b>								
Jensen, Rachelle R	Administrative Technician	00005650	242415	12	2080	16.827	1.000	35,000
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242415	12	2080	25.620	1.000	53,290
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>88,290</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			27.200	925,053
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002470	095500	00			0.090	7,289
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Homp, Michelle D	Associate Professor of Practice	00010417	095166	02			-0.500	-41,063
	(21-0536-5101)POE CSMCE-Teach & Learning See		512100				0.50	41,064
	<b>TOTAL Homp, Michelle D</b>	140					1.00	<b>82,127</b>
<b>SUBTOTAL NONFACULTY</b>							<b>30.390</b>	<b>1,100,502</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							60.210	3,988,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								241,941
519200 FICA CONTRIBUTION								243,304
519300 HEALTH INSURANCE CONTRIBUTION								426,788
519400 LIFE INSURANCE CONTRIBUTION								3,311
SUBTOTAL BENEFITS								915,344
TOTAL PERSONAL SERVICES								4,904,086
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,245
TOTAL NET OPERATING EXPENSES								77,245
COST OBJECT TOTAL								4,981,331

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gonzalez-Allende, Iker	Professor	00002476	095150	02			1.000	90,000
	(26-0518-0022001)Olson Chair/Gonzalez-Allend		511000				0.00	5,000
	<b>TOTAL Gonzalez-Allende, Iker</b>						1.00	<b>95,000</b>
Pereira, Oscar	Professor	00005801	095150	02			1.000	82,002
Simpson, Patricia A	Professor	00002493	095150	02			1.000	105,393
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	111,841
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Stump, Jordan Matthew</b>						1.00	<b>116,841</b>
Amano, Ikuho	Associate Professor	00002473	095152	02			1.000	70,000
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	60,617
Enkin, Elizabeth B	Associate Professor	00002479	095152	02			1.000	66,921
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.600	43,712
	(21-0507-0001)Ethnic Studies		511000				0.40	29,140
	<b>TOTAL Gonzalez, Jose E</b>						1.00	<b>72,852</b>
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	65,575
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	74,489
Peterson, Nora M	Associate Professor	00009301	095152	02			0.400	29,000
	<b>TOTAL Peterson, Nora M</b>						1.00	<b>77,500</b>
Velazquez, Maria Isabel	Associate Professor	00002464	095152	02			1.000	74,000
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	<b>TOTAL Velazquez, Maria Isabel</b>						1.00	<b>79,000</b>
Frengs, Julia L	Assistant Professor	00002478	095154	02			1.000	65,000
Robyn, Ingrid	Assistant Professor	00002496	095154	02			0.600	38,220
	(21-0507-0001)Ethnic Studies		511000				0.40	25,479
	<b>TOTAL Robyn, Ingrid</b>						1.00	<b>63,699</b>
Rosa Rodriguez, Luis Othoniel	Assistant Professor	00006380	095154	02			0.600	39,601
	(21-0507-0001)Ethnic Studies		511000				0.40	26,401
	<b>TOTAL Rosa Rodriguez, Luis Othoniel</b>						1.00	<b>66,002</b>
Hasan, Aba	Associate Professor of Practice	00002481	095166	02			1.000	55,000
Kingsbury Brunetto, Kelly C	Associate Professor of Practice	00002488	095166	02			1.000	56,314
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	54,848
Dawson, Edward C	Assistant Professor of Practice	00013066	095167	02			1.000	56,500
Tytarenko, Olha	Assistant Professor of Practice	00006100	095167	02			1.000	53,123
Yao, Sijia	Assistant Professor of Practice	00006101	095167	02			1.000	53,123
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>19.200</b>	<b>1,345,279</b>
<b>SUBTOTAL FACULTY</b>							<b>19.200</b>	<b>1,345,279</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Peterson, Nora M	Chairperson	00002471	095140	02			0.600	43,500
Peterson, Nora M	Chairperson	00002471	095140	02			0.000	5,000
	<b>TOTAL Peterson, Nora M</b>						1.00	<b>77,500</b>
TBA	Vice Chairperson	00011505	095145	02			0.000	900
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>49,400</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Groninger, Morgan S	Staff Secy III	00003001	242409	12	2080	15.200	1.000	31,616
Petersen, Brianna L	Admin Tech	00003003	242415	12	2080	16.827	1.000	35,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>66,616</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			11.800	375,578
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002499	095500	00			0.200	1,640
	<b>SUBTOTAL NONFACULTY</b>						<b>14.600</b>	<b>493,234</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>33.800</b>	<b>1,838,513</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								125,379
519200 FICA CONTRIBUTION								137,801
519300 HEALTH INSURANCE CONTRIBUTION								346,428
519400 LIFE INSURANCE CONTRIBUTION								1,911
	<b>SUBTOTAL BENEFITS</b>							<b>611,519</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,450,032</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,390
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>61,390</b>
	<b>COST OBJECT TOTAL</b>							<b>2,511,422</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Mod Lang-Research Support (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,285
TOTAL NET OPERATING EXPENSES								2,285
COST OBJECT TOTAL								2,285

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Becker, Edward F	Professor	00003081	095150	02			1.000	61,509
Brunero, John S	Professor	00015421	095150	02			1.000	98,405
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	<b>TOTAL Brunero, John S</b>						1.00	<b>104,405</b>
Casullo, Albert	Professor	00003082	095150	02			1.000	124,120
Henderson, David K	Professor	00015422	095150	02			1.000	108,207
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	<b>TOTAL Henderson, David K</b>						1.00	<b>114,207</b>
McKittrick, Jennifer L	Professor	00003074	095150	02			0.400	40,631
	<b>TOTAL McKittrick, Jennifer L</b>						1.00	<b>107,672</b>
Mendola, Joseph Robert	Professor	00003084	095150	02			1.000	133,837
van Roojen, Mark S	Professor	00003078	095150	02			1.000	106,828
Bronfman, Aaron R	Associate Professor	00002604	095152	02			1.000	73,625
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	70,341
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	71,578
McLear, Colin	Associate Professor	00003080	095152	02			1.000	77,402
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	59,307
	(21-0534-0001)Judaic Studies		512100				0.00	2,400
	<b>TOTAL Cahan, Jean Axelrad</b>						1.00	<b>61,707</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.400</b>	<b>1,025,790</b>
<b>SUBTOTAL FACULTY</b>							<b>11.400</b>	<b>1,025,790</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
McKittrick, Jennifer L	Chairperson	00003073	095140	02			0.600	60,946
McKittrick, Jennifer L	Chairperson	00003073	095140	02			0.000	6,095
	<b>TOTAL McKittrick, Jennifer L</b>						1.00	<b>107,672</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>67,041</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003089	095133	00			3.850	146,400
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003090	095500	00			0.400	10,693
<b>SUBTOTAL NONFACULTY</b>							<b>4.850</b>	<b>224,134</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>		145					<b>16.250</b>	<b>1,249,924</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								85,634
519200 FICA CONTRIBUTION								79,029
519300 HEALTH INSURANCE CONTRIBUTION								103,628
519400 LIFE INSURANCE CONTRIBUTION								1,082
	<b>SUBTOTAL BENEFITS</b>							<b>269,373</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,519,297</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,367
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,367</b>
	<b>COST OBJECT TOTAL</b>							<b>1,544,664</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Brank, Eve M	Director	00008914	095081	02			0.750	89,525
Brank, Eve M	Director	00008914	095081	02			0.000	8,961
	(21-0523-0001)Psychology		511000				0.25	29,843
	<b>TOTAL Brank, Eve M</b>						1.00	<b>128,329</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.750</b>	<b>98,486</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>98,486</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>98,486</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,761
519200 FICA CONTRIBUTION								7,141
519300 HEALTH INSURANCE CONTRIBUTION								13,739
519400 LIFE INSURANCE CONTRIBUTION								104
	<b>SUBTOTAL BENEFITS</b>							<b>30,745</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,231</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,307
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,307</b>
	<b>COST OBJECT TOTAL</b>							<b>133,538</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** Center on Children Families Law-F&A (21-0520-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	122,559
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>122,559</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			-1.000	-122,559
	<b>SUBTOTAL NONFACULTY</b>						<b>-1.000</b>	<b>-122,559</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	42,522
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	34,789
	<b>TOTAL Lee, Kevin M</b>						1.00	<b>77,311</b>
Adenwalla, Shireen	Professor	00002124	095150	02			1.000	114,146
Batelaan, Herman	Professor	00009187	095150	02			1.000	123,007
Belashchenko, Kirill D	Professor	00003094	095150	02			1.000	108,278
Binek, Christian	Professor	00002132	095150	02			1.000	108,381
Bloom, Kenneth A	Professor	00003148	095150	02			1.000	108,146
Claes, Daniel R	Professor	00009925	095150	02			0.400	48,541
	<b>TOTAL Claes, Daniel R</b>						1.00	<b>128,634</b>
Dowben, Peter	Professor	00009092	095150	02			1.000	140,889
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Dowben, Peter</b>						1.00	<b>145,889</b>
Ducharme, Stephen	Professor	00003114	095150	02			1.000	115,285
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	119,757
Gay, Timothy	Professor	00003106	095150	02			1.000	140,221
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Gay, Timothy</b>						1.00	<b>145,221</b>
Grouverman, Alexei	Professor	00002495	095150	02			0.252	37,726
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.75	112,145
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>154,871</b>
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	105,410
Sellmyer, David J	Professor	00003110	095150	02			1.000	204,236
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>219,236</b>
Shadwick, Bradley A	Professor	00003095	095150	02			1.000	106,321
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	186,580
	(27-0521-0021001)George Holmes Univ Prof-Tsy		511000				0.00	15,000
	<b>TOTAL Tsymbal, Evgeny Y</b>						1.00	<b>201,580</b>
Umstadter, Donald P	Professor	00003093	095150	02			1.000	169,874
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>184,874</b>
Centurion, Martin	Associate Professor	00003096	095152	02			0.030	2,966

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	95,876
	<b>TOTAL Centurion, Martin</b>						1.00	<b>101,842</b>
Fuchs, Matthias	Associate Professor	00009904	095152	02			0.610	58,325
	(21-0521-5101)POE Physics-AMO Physics		511000				0.39	37,535
	<b>TOTAL Fuchs, Matthias</b>						1.00	<b>95,860</b>
Hong, Xia	Associate Professor	00003099	095152	02			0.750	70,562
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	23,521
	<b>TOTAL Hong, Xia</b>						1.00	<b>94,083</b>
Kravchenko, Ilya	Associate Professor	00003116	095152	02			1.000	92,902
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	90,326
Xu, Xiaoshan	Associate Professor	00003111	095152	02			0.750	68,438
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	22,813
	<b>TOTAL Xu, Xiaoshan</b>						1.00	<b>91,251</b>
Golf, Frank	Assistant Professor	00003152	095154	02			1.000	80,815
Huang, Peisi	Assistant Professor	00007321	095154	02			1.000	80,815
Harbison, Rebecca A	Assistant Professor of Practice	00006844	095167	02			1.000	63,495
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>22.342</b>	<b>2,587,964</b>
<b>SUBTOTAL FACULTY</b>							<b>22.342</b>	<b>2,587,964</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	72,812
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	7,281
	<b>TOTAL Claes, Daniel R</b>						1.00	<b>128,634</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>80,093</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Knutson, Roxanne D	Personnel Generalist	00003128	242300	12	2080	18.500	1.000	38,480
Fleek, Patricia J	Business Manager	00003121	243312	12			0.790	50,155
	(21-0527-6001)NRI Core Facility NCMN		513000				0.21	13,042
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>63,197</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.790</b>	<b>88,635</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Zhang, Xuan	Accounting Technician	00003123	242401	12	2080	16.557	1.000	34,439
Gabriel, Kelcey D	Office Associate	00006177	242409	12	2080	14.841	1.000	30,869
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>65,308</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	402,806
<b>516000 STUDENT WAGES</b>		150						
STUDENT WORKERS	Student Worker	00003131	095500	00			0.400	9,356

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>16.540</b>	<b>646,198</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>38.882</b>	<b>3,234,162</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								230,592
519200 FICA CONTRIBUTION								194,371
519300 HEALTH INSURANCE CONTRIBUTION								292,930
519400 LIFE INSURANCE CONTRIBUTION								2,628
	<b>SUBTOTAL BENEFITS</b>							<b>720,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,954,683</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								94,576
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,576</b>
	<b>COST OBJECT TOTAL</b>							<b>4,049,259</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	70,663
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>70,663</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>70,663</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,611
519200 FICA CONTRIBUTION								5,144
519300 HEALTH INSURANCE CONTRIBUTION								11,286
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>22,094</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,757</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,203
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,203</b>
	<b>COST OBJECT TOTAL</b>							<b>99,960</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	30.098	0.800	50,081
	(22-0521-0005)Electronics Shops		513000				0.20	12,522
	<b>TOTAL Farleigh, Brian S</b>						1.00	<b>62,603</b>
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.676	46,901
	(22-0521-0005)Electronics Shops		513000				0.32	22,428
	<b>TOTAL Mironov, Anatoly V</b>						1.00	<b>69,329</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.476</b>	<b>96,982</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.476</b>	<b>96,982</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.476</b>	<b>96,982</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,982</b>
	<b>COST OBJECT TOTAL</b>							<b>96,982</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,451
TOTAL NET OPERATING EXPENSES								3,451
COST OBJECT TOTAL								3,451

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	43,898
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	23,505
	<b>TOTAL Rhynalds, Robert L</b>						1.00	<b>67,403</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	1329	18.448	0.639	24,520
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	12,738
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,112
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>38,370</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	24.379	0.360	18,254
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	9,129
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	23,325
	<b>TOTAL Placek, Keith A</b>						1.00	<b>50,708</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	27.450	0.520	29,690
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,414
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,992
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>57,096</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	21.685	0.473	21,333
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,186
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,584
	<b>TOTAL Thompson, Mike</b>						1.00	<b>45,103</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.992</b>	<b>93,797</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	271
	<b>SUBTOTAL NONFACULTY</b>						<b>3.203</b>	<b>137,966</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.203</b>	<b>137,966</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>137,966</b>
	<b>COST OBJECT TOTAL</b>							<b>137,966</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** MRSEC Education Outreach F&A (21-0521-4128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bosley, Jocelyn C	MRSEC Asst Dir for Education & Outreach	00004495	263300	12			1.000	46,428
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Bosley, Jocelyn C	MRSEC Asst Dir for Education & Outreach	00004495	263300	12			-1.000	-46,428
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	13,594
Centurion, Martin	Associate Professor	00003096	095152	02			0.970	95,876
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,966
	<b>TOTAL Centurion, Martin</b>						1.00	<b>101,842</b>
Fuchs, Matthias	Associate Professor	00009904	095152	02			0.390	37,535
	(21-0521-0001)Physics And Astronomy		511000				0.61	58,325
	<b>TOTAL Fuchs, Matthias</b>						1.00	<b>95,860</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.360</b>	<b>147,005</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.360</b>	<b>147,005</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	61,998
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>61,998</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.360</b>	<b>209,003</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>209,003</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
550000 CAPITAL OUTLAY								8,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,500</b>
	<b>COST OBJECT TOTAL</b>							<b>235,503</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	94,168
Skomski, Ralph A	Research Professor	00032216	095148	12			1.000	93,477
Grouverman, Alexei	Professor	00014459	095150	02			0.748	112,145
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0521-0001)Physics And Astronomy		511000				0.25	37,726
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>154,871</b>
Sinitskiy, Alexander	Professor	00008205	095150	02			0.250	25,755
	(21-0509-0001)Chemistry-Operations		511000				0.75	77,259
	<b>TOTAL Sinitskiy, Alexander</b>						1.00	<b>103,014</b>
Sutter, Eli A	Professor	00004787	095150	02			0.625	107,710
	(21-1123-5104)Startup_POE_Sutter; Eli A		511000				0.38	63,921
	<b>TOTAL Sutter, Eli A</b>						1.00	<b>171,631</b>
Hong, Xia	Associate Professor	00003604	095152	02			0.250	23,521
	(21-0521-0001)Physics And Astronomy		511000				0.75	70,562
	<b>TOTAL Hong, Xia</b>						1.00	<b>94,083</b>
Morin, Stephen A	Associate Professor	00014129	095152	02			0.250	22,195
	(21-0509-0001)Chemistry-Operations		511000				0.75	66,582
	<b>TOTAL Morin, Stephen A</b>						1.00	<b>88,777</b>
Xu, Xiaoshan	Associate Professor	00014344	095152	02			0.250	22,813
	(21-0521-0001)Physics And Astronomy		511000				0.75	68,438
	<b>TOTAL Xu, Xiaoshan</b>						1.00	<b>91,251</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.373</b>	<b>501,784</b>
<b>SUBTOTAL FACULTY</b>							<b>3.373</b>	<b>501,784</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	74,744
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.910	0.375	15,530
	(21-0527-6001)NRI Core Facility NCMN		513000				0.38	15,530
	<b>TOTAL Behrendt, Samone L</b>						0.75	<b>31,060</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.375</b>	<b>90,274</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Skomski, Ralph A	Research Professor	00032216	095148	12			-1.000	-93,477
<b>SUBTOTAL NONFACULTY</b>							<b>-0.625</b>	<b>-3,203</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.748</b>	<b>498,581</b>
<b>TOTAL PERSONAL SERVICES</b>		158						<b>498,581</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,126
550000	CAPITAL OUTLAY							80,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>103,126</b>
	<b>COST OBJECT TOTAL</b>							<b>601,707</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kovalev, Alexey A	Associate Professor	00003102	095152	02			1.000	90,589
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>90,589</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>90,589</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,589</b>
	<b>COST OBJECT TOTAL</b>							<b>90,589</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gruhl, John R	Professor	00003158	095150	02			1.000	88,384
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL Gruhl, John R</b>						1.00	<b>90,884</b>
Hibbing, John R	Professor	00005804	095150	02			1.000	206,721
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	<b>TOTAL Hibbing, John R</b>						1.00	<b>221,721</b>
Kohen, Ariel	Professor	00003150	095150	02			1.000	86,085
	(27-0502-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	<b>TOTAL Kohen, Ariel</b>						1.00	<b>93,585</b>
Michaels, Sarah	Professor	00015425	095150	02			0.560	51,267
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.44	40,282
	<b>TOTAL Michaels, Sarah</b>						1.00	<b>91,549</b>
Smith, Kevin Brian	Professor	00009364	095150	02			0.400	61,766
	(26-0522-0027001)Olson Chair-Kevin Smith		511000				0.00	10,000
	<b>TOTAL Smith, Kevin Brian</b>						1.00	<b>173,676</b>
Theiss-Morse, Elizabeth A	Professor	00006783	095150	02			1.000	157,757
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>162,757</b>
Barton, Dona-Gene	Associate Professor	00003154	095152	02			1.000	79,479
Haas, Ingrid J	Associate Professor	00003147	095152	02			1.000	78,277
Hillebrecht, Courtney J	Associate Professor	00003108	095152	02			1.000	100,000
	(27-0522-0030001)Samuel Clark Waugh Prof-Hil		511000				0.00	2,500
	(21-0540-0001)Human Rights/Human Diversity		512100				0.00	2,400
	<b>TOTAL Hillebrecht, Courtney J</b>						1.00	<b>104,900</b>
Kang, Alice J	Associate Professor	00003305	095152	02			0.600	47,372
	(21-0507-0001)Ethnic Studies		511000				0.40	31,582
	<b>TOTAL Kang, Alice J</b>						1.00	<b>78,954</b>
Mehta, Rupal N	Associate Professor	00002858	095152	02			1.000	77,148
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	80,090
Wals, Sergio C	Associate Professor	00013020	095152	02			0.600	47,918
	(21-0507-0001)Ethnic Studies		511000				0.40	31,946
	<b>TOTAL Wals, Sergio C</b>						1.00	<b>79,864</b>
Kreitmair, Ursula Walburga	Assistant Professor	00006041	095154	02			1.000	73,308
Lorenz, Geoffrey M	Assistant Professor	00003157	095154	02			1.000	73,650
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000
	(27-0522-0005001)Foundation Regents Univ Pro	161	511000				0.00	10,000
	<b>TOTAL Hibbing, John R</b>						1.00	<b>221,721</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
White, Tyler R	Associate Professor of Practice	00002861	095166	02			1.000	76,566
	<b>TOTAL White, Tyler R</b>						1.00	<b>78,966</b>
Bosch, Brandon J	Assistant Professor of Practice	00003428	095167	02			0.250	15,209
	(21-0524-0001)Sociology		511000				0.75	45,627
	<b>TOTAL Bosch, Brandon J</b>						1.00	<b>60,836</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.410</b>	<b>1,405,997</b>
<b>SUBTOTAL FACULTY</b>							<b>14.410</b>	<b>1,405,997</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.600	92,646
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.000	9,264
	(26-0522-0027001)Olson Chair-Kevin Smith		511000				0.00	10,000
	<b>TOTAL Smith, Kevin Brian</b>						1.00	<b>173,676</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>101,910</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Warburton, Marc	Director,National Security Educ Program	00003662	095081	02			1.000	103,586
White, Tyler R	Director,Acad Programs National Security	00014151	095081	02			0.000	2,400
	<b>TOTAL White, Tyler R</b>						1.00	<b>78,966</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>105,986</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	12.500	1.000	26,000
Sexton, Helen A	Staff Assistant	00003167	242409	12	2080	26.287	1.000	54,677
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>80,677</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	153,284
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003169	095500	00			0.030	737
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
White, Tyler R	Director,Acad Programs National Security	00014151	095081	02			0.000	-2,400
	<b>TOTAL White, Tyler R</b>						1.00	<b>78,966</b>
<b>SUBTOTAL NONFACULTY</b>							<b>8.580</b>	<b>440,194</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.990</b>	<b>1,846,191</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								126,396
519200 FICA CONTRIBUTION								111,506
519300 HEALTH INSURANCE CONTRIBUTION								225,798
519400 LIFE INSURANCE CONTRIBUTION								1,473
<b>SUBTOTAL BENEFITS</b>								<b>465,173</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								2,311,364
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,296
TOTAL NET OPERATING EXPENSES								39,296
COST OBJECT TOTAL								2,350,660

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Michaels, Sarah	Professor	00015425	095150	02			0.440	40,282
	(21-0522-0001)Political Science		511000				0.56	51,267
	<b>TOTAL Michaels, Sarah</b>						1.00	<b>91,549</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.440</b>	<b>40,282</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>40,282</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,282</b>
	<b>COST OBJECT TOTAL</b>							<b>40,282</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Pol Sci-Natl Security Educ & Rsch Prog (21-0522-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schub, Robert J	Assistant Professor	00006052	095154	02			1.000	75,400
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>75,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>75,400</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,400</b>
	<b>COST OBJECT TOTAL</b>							<b>75,400</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Belli, Robert F	Professor	00009618	095150	02			1.000	106,389
Bevins, Rick A	Professor	00009617	095150	02			0.400	65,665
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>184,010</b>
Brank, Eve M	Professor	00005800	095150	02			0.250	29,843
	(21-0520-0001)Center on Children Families La		512100				0.75	98,486
	<b>TOTAL Brank, Eve M</b>						1.00	<b>128,329</b>
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	124,100
DiLillo, David K	Professor	00002191	095150	02			1.000	127,680
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL DiLillo, David K</b>						1.00	<b>132,680</b>
Dodd, Michael D	Professor	00003174	095150	02			1.000	108,000
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	89,268
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Garbin, Calvin Peter</b>						1.00	<b>94,268</b>
Gervais, Sarah J	Professor	00011586	095150	02			0.704	76,938
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.30	32,404
	<b>TOTAL Gervais, Sarah J</b>						1.00	<b>112,342</b>
Hansen, David J	Professor	00003192	095150	02			1.000	163,742
Hope, Debra Anne	Professor	00003177	095150	02			1.000	127,457
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Hope, Debra Anne</b>						1.00	<b>132,457</b>
Li, Ming	Professor	00003176	095150	02			1.000	97,536
Nelson, Timothy D	Professor	00003175	095150	02			1.000	109,401
Scalora, Mario Joseph	Professor	00003190	095150	12			0.250	27,091
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	(21-0116-0001)Public Policy Cnt		512100				0.75	130,767
	<b>TOTAL Scalora, Mario Joseph</b>						1.00	<b>171,610</b>
Spaulding, William D	Professor	00003191	095150	02			1.000	93,830
Wiener, Richard L	Professor	00002283	095150	02			1.000	154,605
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Wiener, Richard L</b>						1.00	<b>159,605</b>
Brock, Rebecca L	Associate Professor	00003173	095152	02			1.000	87,526
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	79,716
Neta, Maital	Associate Professor	00002853	095152	02			1.000	92,243
	(27-0523-0004001)Happold Fund	166	511000				0.00	5,000
	<b>TOTAL Neta, Maital</b>						1.00	<b>97,243</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	77,624
Stevens, Jeffrey R	Associate Professor	00012549	095152	02			1.000	87,726
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	82,421
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	46,626
	(21-0507-0001)Ethnic Studies		511000				0.40	31,127
	<b>TOTAL Willis-Esqueda, Cynthia</b>						1.00	<b>77,753</b>
Andrews III, Arthur R	Assistant Professor	00006027	095154	02			0.600	49,050
	(21-0507-0001)Ethnic Studies		511000				0.40	32,699
	<b>TOTAL Andrews III, Arthur R</b>						1.00	<b>81,749</b>
Chiou, Kathy S	Assistant Professor	00006584	095154	02			1.000	79,716
Finch, Jenna E	Assistant Professor	00011933	095154	02			1.000	78,460
Holland, Kathryn J	Assistant Professor	00007318	095154	02			0.600	47,727
	(21-0537-0001)Women's Studies - WS		511000				0.40	31,818
	<b>TOTAL Holland, Kathryn J</b>						1.00	<b>79,545</b>
Hubbard, Nicholas A	Assistant Professor	00003184	095154	02			1.000	78,500
Johnson, Matthew R	Assistant Professor	00004532	095154	02			1.000	79,449
Lorenz, Tierney K	Assistant Professor	00003185	095154	02			1.000	78,945
Votruba, Ashley M	Assistant Professor	00008257	095154	02			1.000	79,483
Wakabayashi, Ken T	Assistant Professor	00003179	095154	02			1.000	78,500
Williamson, Manda J	Associate Professor of Practice	00004294	095166	02			1.000	65,927
Brown Kramer, Carolyn R	Assistant Professor of Practice	00006029	095167	02			1.000	59,495
Omelian, Jacquelyn M	Assistant Professor of Practice	00006582	095167	02			1.000	57,500
Witt, Chelsea A	Assistant Professor of Practice	00013064	095167	02			1.000	57,500
Bevins, Rick A	Chancellor's Professorship	00010438	098610	02			0.000	10,000
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>184,010</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>31.404</b>	<b>2,955,679</b>
<b>SUBTOTAL FACULTY</b>							<b>31.404</b>	<b>2,955,679</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bevins, Rick A	Chairperson	00003170	095140	02			0.600	98,495
Bevins, Rick A	Chairperson	00003170	095140	02			0.000	9,850
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>184,010</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>108,345</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00003855	095081	02			0.000	2,400
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martinez, Emily A	Academic Advisor	00002667	252306	12			1.000	40,000
Peters, Nicholas L	Advisor	16700003194	252306	12			1.000	40,000
Seley, Joanna L	Career Coach	00014172	253301	12	1144	21.154	0.550	24,200

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	362	43.720	0.174	15,804
	(22-0523-0003)Psych-Consultation Ctr		513000				0.08	6,927
	<b>TOTAL Davies, Corrie A</b>						0.25	22,731
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.724</b>	<b>120,004</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Berg, James W	Office Associate	00003196	242409	12	2034	14.423	0.978	29,338
	(22-0523-0003)Psych-Consultation Ctr		514000				0.02	662
	<b>TOTAL Berg, James W</b>						1.00	30,000
Waldvogel, Pamela J	Office Associate	00003195	242409	12	2080	14.615	1.000	30,400
Longwell, Jamie E	Administrative Technician	00003198	242415	12	2080	17.981	1.000	37,400
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.978</b>	<b>97,138</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	280,891
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003200	095500	00			0.750	8,072
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Seley, Joanna L	Career Coach	00014172	253301	12	1144	21.154	-0.550	-24,200
	<b>SUBTOTAL NONFACULTY</b>						<b>14.502</b>	<b>592,650</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>45.906</b>	<b>3,548,329</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								229,748
519200 FICA CONTRIBUTION								221,586
519300 HEALTH INSURANCE CONTRIBUTION								363,432
519400 LIFE INSURANCE CONTRIBUTION								2,976
	<b>SUBTOTAL BENEFITS</b>							<b>817,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,366,071</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								82,056
540000 TRAVEL EXPENSE								152
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>82,208</b>
	<b>COST OBJECT TOTAL</b>							<b>4,448,279</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** POE Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gervais, Sarah J	Professor	00011586	095150	02			0.296	32,404
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-0001)Psychology		511000				0.70	76,938
	<b>TOTAL Gervais, Sarah J</b>						1.00	<b>112,342</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.296</b>	<b>32,404</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.296</b>	<b>32,404</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,404</b>
	<b>COST OBJECT TOTAL</b>							<b>32,404</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psych-Distance Ed (21-0523-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lehman, Alexis N	Academic Advisor	00006980	252306	12			1.000	41,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>41,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>41,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,000</b>
	<b>COST OBJECT TOTAL</b>							<b>41,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** TOB Hope Biomedical Seed Grant (21-0523-6504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Barnes, Heather L	Project Associate	00014146	242415	12	1560	15.000	0.750	23,400
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Barnes, Heather L	Project Associate	00014146	242415	12	1560	15.000	-0.750	-23,400
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoyt, Danny R	Professor	00004917	095150	02			1.000	151,057
Khan, Bilal	Professor	00005950	095150	02			0.900	134,007
	(21-0511-0001)Computer Science		511000				0.10	14,890
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	<b>TOTAL Khan, Bilal</b>						1.00	<b>153,897</b>
McQuillan, Julia	Professor	00002307	095150	02			0.400	51,028
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL McQuillan, Julia</b>						1.00	<b>140,225</b>
Olson, Kristen M	Professor	00015404	095150	02			1.000	107,554
	(26-0524-0120001)Olson Chair-Kristen Olson		511000				0.00	5,000
	<b>TOTAL Olson, Kristen M</b>						1.00	<b>112,554</b>
Schwadel, Philip M	Professor	00003214	095150	02			1.000	106,000
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	<b>TOTAL Schwadel, Philip M</b>						1.00	<b>111,000</b>
Smyth, Jolene D	Professor	00015426	095150	02			1.000	93,721
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	125,460
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Tyler, Kimberly A</b>						1.00	<b>130,460</b>
Werum, Regina E	Professor	00003497	095150	02			1.000	133,474
Burke, Kelsy C	Associate Professor	00006757	095152	02			1.000	79,868
Dance, Lory J	Associate Professor	00015405	095152	02			0.600	56,324
	(21-0507-0001)Ethnic Studies		511000				0.40	37,549
	<b>TOTAL Dance, Lory J</b>						1.00	<b>93,873</b>
Kazyak, Emily A	Associate Professor	00002475	095152	02			0.600	48,389
	(21-0537-0001)Women's Studies - WS		511000				0.40	31,840
	<b>TOTAL Kazyak, Emily A</b>						1.00	<b>80,229</b>
Kort-Butler, Lisa A	Associate Professor	00002303	095152	02			1.000	78,171
Smith, Jeffrey A	Associate Professor	00002125	095152	02			1.000	78,794
Garcia, Marc A	Assistant Professor	00003211	095154	02			0.600	45,859
	(21-0507-0001)Ethnic Studies		511000				0.40	30,573
	<b>TOTAL Garcia, Marc A</b>						1.00	<b>76,432</b>
Gauthier, Gertrude R	Assistant Professor	00007319	095154	02			1.000	73,092
Bosch, Brandon J	Assistant Professor of Practice	00003413	095167	02			0.750	45,627
	(21-0522-0001)Political Science		511000				0.25	15,209
	<b>TOTAL Bosch, Brandon J</b>						1.00	<b>60,836</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES<sup>172</sup></b>						<b>13.850</b>	<b>1,408,425</b>
<b>SUBTOTAL FACULTY</b>							<b>13.850</b>	<b>1,408,425</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
McQuillan, Julia	Chairperson	00003203	095140	02			0.600	76,543
McQuillan, Julia	Chairperson	00003203	095140	02			0.000	7,654
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL McQuillan, Julia</b>						1.00	140,225
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>84,197</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schaben, Deborah J	Office Associate	00003223	242409	12	2080	14.424	1.000	30,001
Ratzlaff, Lori L	Administrative Support Associate	00003224	242415	12	2080	18.617	1.000	38,723
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>68,724</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	261,930
	<b>SUBTOTAL NONFACULTY</b>						<b>10.100</b>	<b>414,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>23.950</b>	<b>1,823,276</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							121,722
	519200 FICA CONTRIBUTION							105,098
	519300 HEALTH INSURANCE CONTRIBUTION							210,883
	519400 LIFE INSURANCE CONTRIBUTION							1,456
	<b>SUBTOTAL BENEFITS</b>							<b>439,159</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,262,435</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							37,878
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,878</b>
	<b>COST OBJECT TOTAL</b>							<b>2,300,313</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Predmore, Debra A	Administrative Support Associate	00007555	242415	12	1389	21.454	0.659	29,422
	(22-0524-0001)Sociology Burea Soc Research -		514000				0.34	15,202
	<b>TOTAL Predmore, Debra A</b>						1.00	<b>44,624</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,434
	<b>SUBTOTAL NONFACULTY</b>						<b>0.659</b>	<b>31,856</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.659</b>	<b>31,856</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,868
519200 FICA CONTRIBUTION								2,751
519300 HEALTH INSURANCE CONTRIBUTION								1,057
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>6,716</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,572</b>
	<b>COST OBJECT TOTAL</b>							<b>38,572</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** POE Soc-Falci/Goosby (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	29,726
Falci, Christina D	Associate Professor	00003215	095152	02			1.000	74,858
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>104,584</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>104,584</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00004072	090015	00			0.000	25,865
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>25,865</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>130,449</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>130,449</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,300</b>
	<b>COST OBJECT TOTAL</b>							<b>133,749</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Braithwaite, Dawn O	Professor	00003188	095150	02			0.400	53,115
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Braithwaite, Dawn O</b>						1.00	<b>145,757</b>
Kellas, Jody L	Professor	00003205	095150	02			1.000	105,561
Kelly, Casey R	Professor	00003237	095150	02			1.000	88,737
Krone, Kathleen	Professor	00003241	095150	02			1.000	98,130
Lee, Ronald	Professor	00003245	095150	02			1.000	98,734
Seiler, William J	Professor	00003242	095150	02			0.500	65,026
Soliz, Jordan E	Professor	00002332	095150	02			1.000	98,510
Hoerl, Kristen E	Associate Professor	00003240	095152	02			1.000	77,100
Palmer-Wackerly, Angela L	Assistant Professor	00004288	095154	02			1.000	69,529
Castle, Katherine M	Associate Professor of Practice	00011180	095166	02			1.000	65,000
Duncan, Aaron M	Associate Professor of Practice	00003692	095166	02			1.000	68,100
	<b>TOTAL Duncan, Aaron M</b>						1.00	<b>71,600</b>
Bonander, Allison Ronnau	Assistant Professor of Practice	00012823	095167	02			1.000	58,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.900</b>	<b>945,542</b>
<b>SUBTOTAL FACULTY</b>							<b>10.900</b>	<b>945,542</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.600	79,674
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.000	7,968
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Braithwaite, Dawn O</b>						1.00	<b>145,757</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>87,642</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Duncan, Aaron M	Director, Speech And Debate Program	00004225	095191	02			0.000	3,500
	<b>TOTAL Duncan, Aaron M</b>						1.00	<b>71,600</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			6.000	213,602
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003251	095500	00			0.150	4,291
<b>SUBTOTAL NONFACULTY</b>							<b>6.750</b>	<b>309,035</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.650</b>	<b>1,254,577</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								87,057

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Communication Studies (25)  
**COST OBJECT:** Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								81,447
519300 HEALTH INSURANCE CONTRIBUTION								140,827
519400 LIFE INSURANCE CONTRIBUTION								1,071
	<b>SUBTOTAL BENEFITS</b>							<b>310,402</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,564,979</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,353
540000 TRAVEL EXPENSE								378
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,731</b>
	<b>COST OBJECT TOTAL</b>							<b>1,589,710</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Communication Studies (25)  
**COST OBJECT:** Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,444
TOTAL NET OPERATING EXPENSES								22,444
COST OBJECT TOTAL								22,444

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Braithwaite, Charles A	Research Assistant Professor	00003221	095146	12			0.500	34,578
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>34,578</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Edwards, Richard C	Director/Chair	00002073	095191	02			0.500	101,683
Edwards, Richard C	Director/Chair	00002073	095191	02			0.000	5,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.500</b>	<b>106,683</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hussman, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.320	16,160
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.68	34,340
<b>TOTAL Hussman, Ashley J</b>							<b>1.00</b>	<b>50,500</b>
Amateis, Melissa A	Journals Editorial Asst	00013030	342300	12	2080	17.449	1.000	36,294
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.320</b>	<b>52,454</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,981
<b>SUBTOTAL NONFACULTY</b>							<b>2.400</b>	<b>172,118</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.900</b>	<b>206,696</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,254
519200 FICA CONTRIBUTION								17,374
519300 HEALTH INSURANCE CONTRIBUTION								26,320
519400 LIFE INSURANCE CONTRIBUTION								182
<b>SUBTOTAL BENEFITS</b>								<b>61,130</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>267,826</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,782
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,782</b>
<b>COST OBJECT TOTAL</b>								<b>304,608</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Materials Research (27)

**COST OBJECT:** NRI Core Facility NCMN (21-0527-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.910	0.375	15,530
	(21-0521-5102)POE Physics-Nanoscale Science		513000				0.38	15,530
	<b>TOTAL Behrendt, Samone L</b>						0.75	<b>31,060</b>
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	26.381	1.000	54,872
Fleek, Patricia J	Business Manager	00003121	243312	12			0.210	13,042
	(21-0521-0001)Physics And Astronomy		513000				0.79	50,155
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>63,197</b>
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	1040	25.000	0.500	26,000
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			0.626	35,607
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	18.101	0.600	22,590
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			1.000	65,913
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			1.000	49,557
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			1.000	65,664
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			1.000	58,278
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.311</b>	<b>407,053</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.910	-0.375	-15,530
	(21-0521-5102)POE Physics-Nanoscale Science		513000				0.38	15,530
	<b>TOTAL Behrendt, Samone L</b>						0.75	<b>31,060</b>
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	26.381	-1.000	-54,872
Fleek, Patricia J	Business Manager	00003121	243312	12			-0.210	-13,042
	(21-0521-0001)Physics And Astronomy		513000				0.79	50,155
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>63,197</b>
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	1040	25.000	-0.500	-26,000
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-0.626	-35,607
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	18.101	-0.600	-22,590
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			-1.000	-65,913
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			-1.000	-49,557
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			-1.000	-65,664
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			-1.000	-58,278
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-7.311</b>	<b>-407,053</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** School Natural Resources (28)

**COST OBJECT:** Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reinhard, Karl J	Professor	00033029	095150	02			0.750	88,044
	(21-6238-0001)Salaries RSH		511000				0.25	29,380
	<b>TOTAL Reinhard, Karl J</b>						1.00	<b>117,424</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>88,044</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>88,044</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,990
519200 FICA CONTRIBUTION								6,400
519300 HEALTH INSURANCE CONTRIBUTION								12,821
519400 LIFE INSURANCE CONTRIBUTION								99
	<b>SUBTOTAL BENEFITS</b>							<b>26,310</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,354</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,758
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,758</b>
	<b>COST OBJECT TOTAL</b>							<b>117,112</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Environmental Studies (29)  
**COST OBJECT:** Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gosselin, David C	Director ENVS	00033637	095081	12			0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	99,742
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,252
	(21-6138-0001)SNR Teaching		512100				0.10	14,252
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,252
	<b>TOTAL Gosselin, David C</b>						1.00	<b>144,898</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								258
519300 HEALTH INSURANCE CONTRIBUTION								203
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>653</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,053</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,040
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,040</b>
	<b>COST OBJECT TOTAL</b>							<b>10,093</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Judaic Studies (34)

**COST OBJECT:** Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cahan, Jean Axelrad	Director/Chair	00009651	095191	02			0.000	2,400
	(21-0519-0001)Philosophy		511000				1.00	59,307
	<b>TOTAL Cahan, Jean Axelrad</b>						1.00	<b>61,707</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015	00			0.250	5,266
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>7,666</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>7,666</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								280
519300 HEALTH INSURANCE CONTRIBUTION								804
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>1,407</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,073</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,081
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,081</b>
	<b>COST OBJECT TOTAL</b>							<b>11,154</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)

**COST OBJECT:** Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	34,789
	(21-0521-0001)Physics And Astronomy		511000				0.55	42,522
	<b>TOTAL Lee, Kevin M</b>						1.00	<b>77,311</b>
<b>SUBTOTAL FACULTY</b>							<b>0.450</b>	<b>34,789</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lewis, William J	Director	00009195	095082	02			0.330	63,488
Lewis, William J	Director	00009195	095082	02			0.000	6,296
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0517-0001)Mathematics		511000				0.67	127,298
	<b>TOTAL Lewis, William J</b>						1.00	<b>202,082</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.330</b>	<b>69,784</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			0.500	25,270
	(22-0536-1002)CSMCE-Registration Fees-Freder		513000				0.50	25,282
	<b>TOTAL Frederick, Andrew</b>						1.00	<b>50,552</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
West, Brenda E	Accounting Technician	00008896	242401	12	2080	24.536	1.000	51,035
Klimes, Debra A	Administrative Technician	00007135	242415	12	1040	19.787	0.500	20,579
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	20,578
	<b>TOTAL Klimes, Debra A</b>						1.00	<b>41,157</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>71,614</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,547
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Internship	00010754	095500	00			0.250	9,557
<b>SUBTOTAL NONFACULTY</b>							<b>2.830</b>	<b>177,772</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.280</b>	<b>212,561</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,357
519200 FICA CONTRIBUTION								14,322
519300 HEALTH INSURANCE CONTRIBUTION								29,483
519400 LIFE INSURANCE CONTRIBUTION								169
<b>SUBTOTAL BENEFITS</b>								<b>60,331</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>272,892</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,021
TOTAL NET OPERATING EXPENSES								28,021
COST OBJECT TOTAL								300,913

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)

**COST OBJECT:** POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	55,000
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.375	24,778
	(21-0514-0001)Geosciences		511000				0.25	16,518
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.38	24,778
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>66,074</b>
Smith, Wendy M	Research Professor	00015148	095148	12			0.420	42,959
	(25-0536-0048001)NSF AIR at Nebraska		511000				0.58	59,323
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>102,282</b>
Lai, Yuan-Juang Yvonne	Associate Professor	00011849	095152	02			0.500	46,717
	(21-0517-0001)Mathematics		511000				0.50	46,717
	<b>TOTAL Lai, Yuan-Juang Yvonne</b>						1.00	<b>93,434</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.295</b>	<b>169,454</b>
<b>SUBTOTAL FACULTY</b>							<b>1.295</b>	<b>169,454</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Homp, Michelle D	Math Coordinator	00010419	091121	02			0.500	41,064
	(21-0517-0001)Mathematics		511000				0.50	41,063
	<b>TOTAL Homp, Michelle D</b>						1.00	<b>82,127</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vendetti, Stephanie L	Events and Outreach Specialist	00013992	242300	12	2080	22.429	1.000	46,653
Augustyn, Lindsay C	Asst Director & Communications Coord	00010379	343300	12			0.500	27,362
	(21-0536-5102)POE CSMCE-NU Teach		513000				0.50	27,363
	<b>TOTAL Augustyn, Lindsay C</b>						1.00	<b>54,725</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>74,015</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Klimes, Debra A	Administrative Technician	00007135	242415	12	1040	19.787	0.500	20,578
	(21-0536-0001)Center for Science/Math/Comp E		514000				0.50	20,579
	<b>TOTAL Klimes, Debra A</b>						1.00	<b>41,157</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.500</b>	<b>135,657</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.795</b>	<b>305,111</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>305,111</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,072
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,072</b>
<b>COST OBJECT TOTAL</b>								<b>323,183</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	39,774
Searls, Mindi L	Research Assistant Professor	00013465	095146	02			0.375	24,778
	(21-0514-0001)Geosciences		511000				0.25	16,518
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.38	24,778
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>66,074</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.375</b>	<b>64,552</b>
<b>SUBTOTAL FACULTY</b>							<b>0.375</b>	<b>64,552</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Augustyn, Lindsay C	Asst Director & Communications Coord	00010379	343300	12			0.500	27,363
	(21-0536-5101)POE CSMCE-Teach & Learning See		513000				0.50	27,362
	<b>TOTAL Augustyn, Lindsay C</b>						1.00	<b>54,725</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>27,363</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.875</b>	<b>91,915</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>91,915</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,949
550000 CAPITAL OUTLAY								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,949</b>
<b>COST OBJECT TOTAL</b>								<b>111,864</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Women's Studies (37)  
**COST OBJECT:** Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kazyak, Emily A	Associate Professor	00015452	095152	02			0.400	31,840
	(21-0524-0001)Sociology		511000				0.60	48,389
	<b>TOTAL Kazyak, Emily A</b>						1.00	<b>80,229</b>
Holland, Kathryn J	Assistant Professor	00007316	095154	02			0.400	31,818
	(21-0523-0001)Psychology		511000				0.60	47,727
	<b>TOTAL Holland, Kathryn J</b>						1.00	<b>79,545</b>
Holz, Rosemarie P	Professor of Practice	00003510	095165	02			1.000	69,000
	<b>TOTAL Holz, Rosemarie P</b>						1.00	<b>71,070</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.800</b>	<b>132,658</b>
<b>SUBTOTAL FACULTY</b>							<b>1.800</b>	<b>132,658</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Holz, Rosemarie P	Associate Director	00006051	095021	02			0.000	2,070
	<b>TOTAL Holz, Rosemarie P</b>						1.00	<b>71,070</b>
Jacobs, Margaret D	Director/Chair	00008854	095191	02			0.300	57,902
Jacobs, Margaret D	Director/Chair	00008854	095191	02			0.000	5,790
	(21-0516-0001)History		511000				0.70	145,105
	<b>TOTAL Jacobs, Margaret D</b>						1.00	<b>208,797</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.300</b>	<b>65,762</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	43,784
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Holz, Rosemarie P	Associate Director	00006051	095021	02			0.000	-2,070
	<b>TOTAL Holz, Rosemarie P</b>						1.00	<b>71,070</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.800</b>	<b>107,476</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.600</b>	<b>240,134</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,332
519200 FICA CONTRIBUTION								12,953
519300 HEALTH INSURANCE CONTRIBUTION								20,940
519400 LIFE INSURANCE CONTRIBUTION								145
<b>SUBTOTAL BENEFITS</b>								<b>46,370</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>286,504</b>
<b>OPERATING EXPENSE</b>								



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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Women's Studies (37)  
**COST OBJECT:** Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								6,478
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,478</b>
	<b>COST OBJECT TOTAL</b>							<b>292,982</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Women's Studies (37)

**COST OBJECT:** POE-Womens and Gender Studies-WRIT (21-0537-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stenberg, Sharisse J	Professor	00013603	095150	02			0.400	42,039
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.60	63,058
	<b>TOTAL Stenberg, Sharisse J</b>						1.00	<b>105,097</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>42,039</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>42,039</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,039</b>
	<b>COST OBJECT TOTAL</b>							<b>42,039</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Human Rights/Human Diversity (40)  
**COST OBJECT:** Human Rights/Human Diversity (21-0540-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hillebrecht, Courtney J	Director	00014265	095081	02			0.000	2,400
	(21-0522-0001)Political Science		511000				1.00	100,000
	(27-0522-0030001)Samuel Clark Waugh Prof-Hil		511000				0.00	2,500
	<b>TOTAL Hillebrecht, Courtney J</b>						1.00	<b>104,900</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								194
519300 HEALTH INSURANCE CONTRIBUTION								284
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>639</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,039</b>
	<b>COST OBJECT TOTAL</b>							<b>3,039</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Plant Science (45)

**COST OBJECT:** Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	69,056	
	(21-0506-0001)School Of Biological Sci		511000				0.46	59,673	
	TOTAL Cerutti, Heriberto D						1.00	128,729	
Moriyama, Etsuko	Professor	00012559	095150	02			0.400	48,057	
	(21-0506-0001)School Of Biological Sci		511000				0.60	72,081	
	TOTAL Moriyama, Etsuko						1.00	120,138	
TOTAL 511000 TENURED FACULTY SALARIES							0.940	117,113	
SUBTOTAL FACULTY							0.940	117,113	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Loseke, Andrew J	Financial Associate	00011703	242300	12	1914	20.247	0.920	38,868	
	(21-6234-6001)NRI Center for Biotech Core		513000				0.08	3,369	
	TOTAL Loseke, Andrew J						1.00	42,237	
515000 OTH ACAD SAL & WAGES									
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,454	
SUBTOTAL NONFACULTY							1.170	41,322	
SUBTOTAL SALARIES & WAGES							2.110	158,435	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									14,092
519200 FICA CONTRIBUTION									12,760
519300 HEALTH INSURANCE CONTRIBUTION									29,859
519400 LIFE INSURANCE CONTRIBUTION									195
SUBTOTAL BENEFITS								56,906	
TOTAL PERSONAL SERVICES								215,341	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									67,450
TOTAL NET OPERATING EXPENSES								67,450	
COST OBJECT TOTAL								282,791	

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: School of Global Integrative Studies (53)								
COST OBJECT: SGIS (21-0553-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Archer, John Clark	Professor	00005841	095150	02			1.000	91,272
Dewey, Kenneth F	Professor	00031062	095150	02			0.750	77,210
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	25,696
	TOTAL Dewey, Kenneth F						1.00	102,906
Hames, Raymond	Professor	00005839	095150	02			1.000	104,598
Perdikaris, Sophia	Professor	00002083	095150	02			0.400	56,396
	TOTAL Perdikaris, Sophia						1.00	149,449
Wandsnider, LuAnn	Professor	00008688	095150	02			1.000	92,000
Wishart, David J	Professor	00002371	095150	02			1.000	103,086
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			0.800	51,782
	(21-0510-0001)Classics		511000				0.20	12,946
	TOTAL Athanassopoulos, Effie F						1.00	64,728
Heitman, Carolyn C	Associate Professor	00002402	095152	02			1.000	80,000
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	3,000
	TOTAL Heitman, Carolyn C						1.00	83,000
McCollough, Martha L	Associate Professor	00002121	095152	02			1.000	59,186
Richards-Rissetto, Heather M	Associate Professor	00002850	095152	02			1.000	81,303
Belcher, William R	Assistant Professor	00002367	095154	02			1.000	75,000
Bitterman, Patrick J	Assistant Professor	00007297	095154	02			1.000	72,000
Shepard, Robert C	Assistant Professor	00013068	095154	02			1.000	68,000
Buller, Rebecca A	Assistant Professor of Practice	00006786	095167	02			1.000	64,387
Geib, Philip R	Assistant Professor of Practice	00008255	095167	02			1.000	62,200
Hammerl, Emily E	Assistant Professor of Practice	00005165	095167	02			1.000	63,145
Ibrahimasic, Emira	Assistant Professor of Practice	00008776	095167	02			1.000	63,000
Livingston, Taylor A	Assistant Professor of Practice	00002088	095167	02			0.500	30,000
	(21-0501-0001)Dean Arts & Sciences		511000				0.50	30,000
	TOTAL Livingston, Taylor A						1.00	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						16.450	1,294,565
SUBTOTAL FACULTY							16.450	1,294,565
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Perdikaris, Sophia	Director	00002080	098160	02			0.600	84,594
Perdikaris, Sophia	Director	00002080	098160	02			0.000	8,459
	TOTAL Perdikaris, Sophia						1.00	149,449
TOTAL 512000 ACADEMIC ADMINISTRATION 193							0.600	93,053
514000 CLER/TECH/SERV WAGES								

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** School of Global Integrative Studies (53)

**COST OBJECT:** SGIS (21-0553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Adam, Brooke T	Office Assistant (Part-Time)	00012667	241409	12	1040	14.423	0.500	15,000
Bickert, Katherine A	Unit Coordinator	00002376	242409	12	2080	16.740	1.000	34,819
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>49,819</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.100</b>	<b>142,872</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.550</b>	<b>1,437,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,437,437</b>
	<b>COST OBJECT TOTAL</b>							<b>1,437,437</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** School of Global Integrative Studies (53)  
**COST OBJECT:** SGIS - Anthropology (21-0553-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00002091	095133	00			1.510	51,650
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00002092	095500	00		5.448	0.370	4,428
<b>SUBTOTAL NONFACULTY</b>							<b>1.880</b>	<b>56,078</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.880</b>	<b>56,078</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								68,390
519200 FICA CONTRIBUTION								68,702
519300 HEALTH INSURANCE CONTRIBUTION								142,825
519400 LIFE INSURANCE CONTRIBUTION								842
<b>SUBTOTAL BENEFITS</b>								<b>280,759</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>336,837</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,995
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,995</b>
<b>COST OBJECT TOTAL</b>								<b>353,832</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** School of Global Integrative Studies (53)  
**COST OBJECT:** SGIS - Geography (21-0553-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Assistant	Graduate Teaching Assistant	00011871	095133	00			4.500	144,702
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00011450	095500	00			0.110	977
<b>SUBTOTAL NONFACULTY</b>							<b>4.610</b>	<b>145,679</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.610</b>	<b>145,679</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,336
519200 FICA CONTRIBUTION								42,939
519300 HEALTH INSURANCE CONTRIBUTION								57,657
519400 LIFE INSURANCE CONTRIBUTION								396
<b>SUBTOTAL BENEFITS</b>								<b>143,328</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>289,007</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,296
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,296</b>
<b>COST OBJECT TOTAL</b>								<b>306,303</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** School of Global Integrative Studies (53)  
**COST OBJECT:** SGIS-Global Studies (21-0553-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,828
TOTAL NET OPERATING EXPENSES								3,828
COST OBJECT TOTAL								3,828

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Program in English Second Language (90)

**COST OBJECT:** Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00006967	095150	12			1.000	19,398
Lecturer	Lecturer	00002345	095380	00			11.840	128,515
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.840</b>	<b>147,913</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.840</b>	<b>147,913</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.840</b>	<b>147,913</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,272
519200 FICA CONTRIBUTION								13,684
519300 HEALTH INSURANCE CONTRIBUTION								45,295
519400 LIFE INSURANCE CONTRIBUTION								254
	<b>SUBTOTAL BENEFITS</b>							<b>77,505</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>225,418</b>
	<b>COST OBJECT TOTAL</b>							<b>225,418</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Program in English Second Language (90)

**COST OBJECT:** Cr English Bridge Pgm (21-0590-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Le, Anh TT	PIESL Advisor/Success Coach	00002545	252306	12			1.000	43,452
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	13.481	0.500	14,020
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Le, Anh TT	PIESL Advisor/Success Coach	00002545	252306	12			-1.000	-43,452
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	13.481	-0.500	-14,020
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,549
519200 FICA CONTRIBUTION								20,909
519300 HEALTH INSURANCE CONTRIBUTION								65,183
519400 LIFE INSURANCE CONTRIBUTION								357
	<b>SUBTOTAL BENEFITS</b>							<b>110,998</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>110,998</b>
	<b>COST OBJECT TOTAL</b>							<b>110,998</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Connell, Brian T	Computer Specialist	00002510	302310	12	2080	18.500	1.000	38,480
Schimek, Saul W	Computer Specialist	00002700	302310	12	2080	18.000	1.000	37,440
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	95	20.545	0.046	1,947
	(21-0501-0001)Dean Arts & Sciences		513000				0.95	40,786
	<b>TOTAL Scholl-Miller, Melody D</b>						1.00	<b>42,733</b>
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.532	26,602
	(21-0501-0001)Dean Arts & Sciences		513000				0.47	23,402
	<b>TOTAL Miller, Bryan L</b>						1.00	<b>50,004</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.578</b>	<b>104,469</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.578</b>	<b>104,469</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.578</b>	<b>104,469</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,539
519200 FICA CONTRIBUTION								9,239
519300 HEALTH INSURANCE CONTRIBUTION								12,967
519400 LIFE INSURANCE CONTRIBUTION								125
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								587
	<b>SUBTOTAL BENEFITS</b>							<b>27,478</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,947</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>132,447</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** CAS Business Cooperatives (03)  
**COST OBJECT:** OldH Bus Co-op Srvc Ctr (22-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mattson, Sara A	Grants Specialist	00002746	242300	12	839	26.077	0.404	21,886
	(21-0503-0001)OldH Business Co-op		513000				0.60	32,354
	<b>TOTAL Mattson, Sara A</b>						1.00	<b>54,240</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.404</b>	<b>21,886</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.404</b>	<b>21,886</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,166
519200 FICA CONTRIBUTION								1,843
519300 HEALTH INSURANCE CONTRIBUTION								5,863
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								125
	<b>SUBTOTAL BENEFITS</b>							<b>10,030</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,916</b>
	<b>COST OBJECT TOTAL</b>							<b>31,916</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** SBS Royalties (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,611
TOTAL NET OPERATING EXPENSES								102,611
COST OBJECT TOTAL								102,611

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Jun	IT Specialist	00002245	302300	12			0.170	10,718
	(21-0509-0002)Electronic Shop		513000				0.63	39,698
	<b>TOTAL Wang, Jun</b>						0.80	<b>50,416</b>
Wulser, Kurt W	Engineer	00005979	363300	12			0.105	7,531
	(21-0509-0002)Electronic Shop		513000				0.40	28,225
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	35,756
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>71,512</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.275</b>	<b>18,249</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.275</b>	<b>18,249</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.275</b>	<b>18,249</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,806
519200 FICA CONTRIBUTION								1,606
519300 HEALTH INSURANCE CONTRIBUTION								3,714
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								103
	<b>SUBTOTAL BENEFITS</b>							<b>7,259</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,508</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,508</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	14.760	1.000	30,700
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>30,700</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>30,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,036
519200 FICA CONTRIBUTION								2,747
519300 HEALTH INSURANCE CONTRIBUTION								6,136
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								173
	<b>SUBTOTAL BENEFITS</b>							<b>12,139</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,839</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,728
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>70,728</b>
	<b>COST OBJECT TOTAL</b>							<b>113,567</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Molecular Analysts & Characterization Fa (22-0509-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	3,856
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	92,558
	<b>TOTAL Morton, Martha D</b>						1.00	<b>96,414</b>
<b>SUBTOTAL FACULTY</b>							<b>0.040</b>	<b>3,856</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	35,756
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,531
	(21-0509-0002)Electronic Shop		513000				0.40	28,225
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>71,512</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00005907	090015	00			0.500	40,699
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00006364	090016	00			0.000	8,539
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>84,994</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.040</b>	<b>88,850</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,031
519200 FICA CONTRIBUTION								7,404
519300 HEALTH INSURANCE CONTRIBUTION								9,645
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								506
<b>SUBTOTAL BENEFITS</b>								<b>25,714</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>114,564</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								125,334
<b>TOTAL NET OPERATING EXPENSES</b>								<b>125,334</b>
<b>COST OBJECT TOTAL</b>								<b>239,898</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Computer Science-Lab Fees (22-0511-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,500
TOTAL NET OPERATING EXPENSES								46,500
COST OBJECT TOTAL								46,500

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Conway, Kyle A	Development Manager of Senior Design	00012612	303300	12			1.000	63,125
Kruml, Ronald F	Research Technical Support Specialist	00012522	303300	12			1.000	57,368
Svoboda, Sheadon R	Systems Integration Support Specialist	00013495	303300	12			1.000	70,327
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	72,828
Motycka, Wayne D	Research Technical Support Specialist	00002617	303312	12			1.000	57,368
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	99,706
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>420,722</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>420,722</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>420,722</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,528
519200 FICA CONTRIBUTION								37,304
519300 HEALTH INSURANCE CONTRIBUTION								53,114
519400 LIFE INSURANCE CONTRIBUTION								532
519700 UNEMPLOYMENT COMPENSATION								100
519800 WORKERS COMPENSATION								2,383
	<b>SUBTOTAL BENEFITS</b>							<b>127,961</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>548,683</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>558,683</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Prairie Schooner Operations (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Paul H	Web Editor	00009351	303300	12	520	21.327	0.250	11,090
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.049	1,835
	(21-0512-0001)English		513000				0.71	27,119
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,441
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>38,395</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.299</b>	<b>12,925</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.299</b>	<b>12,925</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.299</b>	<b>12,925</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								1,173
519300 HEALTH INSURANCE CONTRIBUTION								761
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								73
	<b>SUBTOTAL BENEFITS</b>							<b>2,449</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,374</b>
	<b>COST OBJECT TOTAL</b>							<b>15,374</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Malzer, Phillip S	Projection Booth Supervisor	00009151	381501	12	383	18.267	0.184	6,991
	(23-0708-0001)Mary Riepma Ross Film Theater		514000				0.82	31,004
	<b>TOTAL Malzer, Phillip S</b>						1.00	<b>37,995</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.184</b>	<b>6,991</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.184</b>	<b>6,991</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,681
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								112
	<b>SUBTOTAL BENEFITS</b>							<b>2,512</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,503</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>19,503</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,000</b>
	<b>COST OBJECT TOTAL</b>							<b>27,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Prairie Schooner Book Prize (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,759</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,759</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								987
519200 FICA CONTRIBUTION								1,056
519300 HEALTH INSURANCE CONTRIBUTION								1,486
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								89
	<b>SUBTOTAL BENEFITS</b>							<b>3,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,389</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>34,389</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Special Purpose (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,300</b>
	<b>COST OBJECT TOTAL</b>							<b>3,300</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Cather Symposium (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,000</b>
	<b>COST OBJECT TOTAL</b>							<b>11,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,420
TOTAL NET OPERATING EXPENSES								14,420
COST OBJECT TOTAL								14,420

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Chemistry (15)  
**COST OBJECT:** Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History Royalties (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>43,833</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>43,833</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								269
519800 WORKERS COMPENSATION								254
	<b>SUBTOTAL BENEFITS</b>							<b>523</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,356</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,687
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,687</b>
	<b>COST OBJECT TOTAL</b>							<b>47,043</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kirschling, Eric R	Language Laboratory Manager	00008545	241400	12	1040	15.398	0.500	16,014
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>16,014</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>16,014</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,027
519200 FICA CONTRIBUTION								1,411
519300 HEALTH INSURANCE CONTRIBUTION								418
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								95
	<b>SUBTOTAL BENEFITS</b>							<b>2,974</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,988</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,315
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,315</b>
	<b>COST OBJECT TOTAL</b>							<b>25,303</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Mod Lang-Czech Language Program (22-0518-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Waisserova, Hana	Assistant Professor of Practice	00009896	095167	02			1.000	51,500
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>51,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>51,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,048
519200 FICA CONTRIBUTION								4,449
519300 HEALTH INSURANCE CONTRIBUTION								17,267
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								285
	<b>SUBTOTAL BENEFITS</b>							<b>26,117</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,617</b>
	<b>COST OBJECT TOTAL</b>							<b>77,617</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** CCFL Service Center (22-0520-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nave, Alisha M	Personnel Generalist	00007604	242300	12	2080	19.000	1.000	39,520
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	76,186
Rice, Joshua A	PHP/MySQL Developer	00012888	303332	12			1.000	68,000
Liebelt, Mindy M	Outreach Specialist	00011801	343302	12			1.000	43,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>227,206</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mahir, Hicham	Office Assistant	00014255	241409	12	520	13.000	0.250	6,760
	<b>SUBTOTAL NONFACULTY</b>						<b>4.250</b>	<b>233,966</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.250</b>	<b>233,966</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,314
519200 FICA CONTRIBUTION								20,333
519300 HEALTH INSURANCE CONTRIBUTION								26,155
519400 LIFE INSURANCE CONTRIBUTION								253
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								1,311
	<b>SUBTOTAL BENEFITS</b>							<b>57,408</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>291,374</b>
	<b>COST OBJECT TOTAL</b>							<b>291,374</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,264</b>
	<b>COST OBJECT TOTAL</b>							<b>11,264</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867
TOTAL NET OPERATING EXPENSES								15,867
COST OBJECT TOTAL								15,867

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Electronics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	30.098	0.200	12,522
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	50,081
	<b>TOTAL Farleigh, Brian S</b>						1.00	<b>62,603</b>
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.324	22,428
	(21-0521-0005)Physics And Astronomy Physics		513000				0.68	46,901
	<b>TOTAL Mironov, Anatoly V</b>						1.00	<b>69,329</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.524</b>	<b>34,950</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.524</b>	<b>34,950</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.524</b>	<b>34,950</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,458
519200 FICA CONTRIBUTION								3,236
519300 HEALTH INSURANCE CONTRIBUTION								8,425
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								198
	<b>SUBTOTAL BENEFITS</b>							<b>15,371</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,321</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,495
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,495</b>
	<b>COST OBJECT TOTAL</b>							<b>88,816</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	61	18.448	0.029	1,112
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	12,738
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	24,520
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>38,370</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	24.379	0.460	23,325
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	9,129
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	18,254
	<b>TOTAL Placek, Keith A</b>						1.00	<b>50,708</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	27.450	0.210	11,992
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,414
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	29,690
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>57,096</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	21.685	0.279	12,584
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,186
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	21,333
	<b>TOTAL Thompson, Mike</b>						1.00	<b>45,103</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.978</b>	<b>49,013</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.978</b>	<b>49,013</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.978</b>	<b>49,013</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,691
519200 FICA CONTRIBUTION								4,486
519300 HEALTH INSURANCE CONTRIBUTION								8,680
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								276
<b>SUBTOTAL BENEFITS</b>								<b>18,210</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>67,223</b>
<b>COST OBJECT TOTAL</b>								<b>67,223</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,528
TOTAL NET OPERATING EXPENSES								8,528
COST OBJECT TOTAL								8,528



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
	<b>SUBTOTAL NONFACULTY</b>						<b>18.000</b>	<b>255,003</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.000</b>	<b>255,003</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,471
519200 FICA CONTRIBUTION								3,470
519300 HEALTH INSURANCE CONTRIBUTION								5,196
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								1,446
	<b>SUBTOTAL BENEFITS</b>							<b>11,599</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>266,602</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>134,014</b>
	<b>COST OBJECT TOTAL</b>							<b>400,616</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,136
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>2,136</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>2,136</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,136</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,374</b>
	<b>COST OBJECT TOTAL</b>							<b>19,510</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	158	43.720	0.076	6,927
	(21-0523-0001)Psychology		513000				0.17	15,804
	<b>TOTAL Davies, Corrie A</b>						0.25	<b>22,731</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Berg, James W	Office Associate	00003196	242409	12	46	14.423	0.022	662
	(21-0523-0001)Psychology		514000				0.98	29,338
	<b>TOTAL Berg, James W</b>						1.00	<b>30,000</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003200	095500	00			0.500	11,760
	<b>SUBTOTAL NONFACULTY</b>						<b>2.598</b>	<b>87,638</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.598</b>	<b>87,638</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								5,714
519300 HEALTH INSURANCE CONTRIBUTION								2,161
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								506
	<b>SUBTOTAL BENEFITS</b>							<b>8,785</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,423</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,000</b>
	<b>COST OBJECT TOTAL</b>							<b>120,423</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>24,774</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>24,774</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,774</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
540000 TRAVEL EXPENSE								7,604
550000 CAPITAL OUTLAY								4,288
	<b>TOTAL NET OPERATING EXPENSES</b>							802
	<b>COST OBJECT TOTAL</b>							<b>12,694</b>
								<b>37,468</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>13,686</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>13,686</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,686</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,480</b>
	<b>COST OBJECT TOTAL</b>							<b>18,166</b>

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ferguson, Timothy J	Systems Administrator	00008484	303300	12			0.300	15,001
	(21-0501-0001)Dean Arts & Sciences		513000				0.70	35,002
	<b>TOTAL Ferguson, Timothy J</b>						1.00	<b>50,003</b>
Benes, Robyn C	Project Manager I	00014164	362300	12			1.000	35,568
Gohring, Nicole R	BRFSS Project Manager	00012125	362300	12			1.000	51,250
Lamer, Sean M	Project Manager I	00007066	362300	12			1.000	35,568
Stallworth, Grace R	Project Manager I	00012795	362300	12			1.000	35,568
Yapp, Monica L	Project Manager I	00007071	362300	12			1.000	35,568
Deng, Shanshan	Project Manager II	00008091	363300	12			1.000	40,804
Ganshert, Amanda K	Senior Project Manager	00008197	363300	12			1.000	45,100
Kerr, Mekenzie J	SHARP Project Manager	00003232	363300	12			1.000	38,950
Meiergerd, Kimberly A	Senior Project Manager	00013165	363300	12			1.000	46,932
Witt-Swanson, Lindsey J	Associate Director	00009777	363300	12			1.000	73,362
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.300</b>	<b>453,671</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Predmore, Debra A	Administrative Support Associate	00007555	242415	12	691	21.454	0.341	15,202
	(21-0524-0006)Soc-Bureau Sociological Rsch		514000				0.66	29,422
	<b>TOTAL Predmore, Debra A</b>						1.00	<b>44,624</b>
Comstock, Nathan L	Research Interviewer	00012545	362500	12	1040	10.650	0.500	11,076
Connelly, Jacob M	Project Associate	00014278	362500	12	2080	15.338	1.000	31,903
Cramer, Nancy A	Research Interviewer	00008331	362500	12	1040	11.973	0.500	12,452
Cushman, Constance M	Research Interviewer	00012458	362500	12	1040	10.650	0.500	11,076
Fisher, Audrey J	Research Interviewer	00004658	362500	12	2080	11.973	1.000	24,903
Galloway, Ann M	Research Interviewer	00004968	362500	12	2080	11.855	1.000	24,659
Haye, Zachary J	Research Interviewer	00002685	362500	12	1040	10.863	0.500	11,298
Jurgens, Tricia S	BRFSS Project Associate	00013166	362500	12	2080	19.615	1.000	40,800
Kulovac, Lejla	Interviewer Supervisor	00008167	362500	12	1040	15.453	0.500	16,071
Pavelka, Tara A	ATS Interviewer Supervisor	00003714	362500	12	1040	15.300	0.500	15,912
Rothell, Frank S	BRFSS Interviewer Supervisor	00012372	362500	12	2080	17.640	1.000	36,691
Slagle, Bernice Mae	Research Interviewer II	00012717	362500	12	2080	12.250	1.000	25,480
Stallworth, Rachel L	BFRSS Interviewer Supervisor	00002565	362500	12	1040	15.000	0.500	15,600
Wagner, Joel S	Research Interviewer (Part-Time)	00009459	362500	12	1560	10.650	0.750	16,614
Ward, Jessica L	Research Interviewer	00008528	362500	12	1040	11.053	0.500	11,495
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>11.091</b>	<b>321,232</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	23400003233	095134	00			0.660	10,173
<b>516000 STUDENT WAGES</b>								

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00003235	095500	00			5.000	60,239
	<b>SUBTOTAL NONFACULTY</b>						<b>27.051</b>	<b>845,315</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>27.051</b>	<b>845,315</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,384
519200 FICA CONTRIBUTION								71,674
519300 HEALTH INSURANCE CONTRIBUTION								93,584
519400 LIFE INSURANCE CONTRIBUTION								801
519700 UNEMPLOYMENT COMPENSATION								166
519800 WORKERS COMPENSATION								4,894
	<b>SUBTOTAL BENEFITS</b>							<b>208,503</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,053,818</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,593
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,593</b>
	<b>COST OBJECT TOTAL</b>							<b>1,069,411</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,000</b>
	<b>COST OBJECT TOTAL</b>							<b>36,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003251	095500	00			0.660	9,621
<b>SUBTOTAL NONFACULTY</b>							<b>1.320</b>	<b>20,127</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.320</b>	<b>20,127</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,786
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								114
<b>SUBTOTAL BENEFITS</b>								<b>1,904</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>22,031</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>24,031</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)

**COST OBJECT:** CSMCE-Registration Fees-Frederick (22-0536-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			0.500	25,282
	(21-0536-0001)Center for Science/Math/Comp E		513000				0.50	25,270
	<b>TOTAL Frederick, Andrew</b>						1.00	<b>50,552</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,282</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,282</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,502
519200 FICA CONTRIBUTION								2,282
519300 HEALTH INSURANCE CONTRIBUTION								6,824
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								144
	<b>SUBTOTAL BENEFITS</b>							<b>11,792</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,074</b>
	<b>COST OBJECT TOTAL</b>							<b>37,074</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Ctr for Integrated Biomolecular Communication (51)

**COST OBJECT:** NCIBC Service Center (22-0551-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
De Lima Leite, Aline	Metabolomic-Proteomics Research Spec	00007505	363300	12			1.000	50,081
Maroli, Amith S	Metabolomic-Proteomics Rsch Specialist	00008316	363300	12			1.000	50,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>100,831</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>100,831</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>100,831</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,955
519200 FICA CONTRIBUTION								9,206
519300 HEALTH INSURANCE CONTRIBUTION								13,340
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								572
	<b>SUBTOTAL BENEFITS</b>							<b>28,213</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,044</b>
	<b>COST OBJECT TOTAL</b>							<b>129,044</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Program in English Second Language (90)

**COST OBJECT:** Intensive English Program (22-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>180,580</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	84,716
<b>514000 CLER/TECH/SERV WAGES</b>								
Frederick, Sharon Kay	Accounting Associate	00009410	242401	12	832	15.313	0.400	12,740
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	12.907	1.000	26,846
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.400</b>	<b>39,586</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007281	095500	00			0.000	13,177
<b>SUBTOTAL NONFACULTY</b>							<b>2.750</b>	<b>147,586</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.750</b>	<b>328,166</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,839
519200 FICA CONTRIBUTION								27,318
519300 HEALTH INSURANCE CONTRIBUTION								57,381
519400 LIFE INSURANCE CONTRIBUTION								483
519700 UNEMPLOYMENT COMPENSATION								75
519800 WORKERS COMPENSATION								1,996
<b>SUBTOTAL BENEFITS</b>								<b>118,092</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>446,258</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
<b>TOTAL NET OPERATING EXPENSES</b>								<b>53,208</b>
<b>COST OBJECT TOTAL</b>								<b>499,466</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,816
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,816</b>
	<b>COST OBJECT TOTAL</b>							<b>58,816</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** NIH Mutational Pleiotropy (24-0506-0215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Natarajan, Chandrasekhar	Rsch Asst Professor	00011216	095146	12			1.000	54,508
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>54,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>54,508</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,198
519200 FICA CONTRIBUTION								6,103
519300 HEALTH INSURANCE CONTRIBUTION								15,182
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								309
	<b>SUBTOTAL BENEFITS</b>							<b>27,877</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,385</b>
	<b>COST OBJECT TOTAL</b>							<b>82,385</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** DHHS Quality Improvement Center year 4 (24-0520-0288001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zetocha, Stacie L	Project Coordinator	00008858	242402	12	2080	19.245	1.000	40,030
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,030</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>40,030</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,346
519200 FICA CONTRIBUTION								4,369
519300 HEALTH INSURANCE CONTRIBUTION								6,107
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								222
	<b>SUBTOTAL BENEFITS</b>							<b>15,114</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,144</b>
	<b>COST OBJECT TOTAL</b>							<b>55,144</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** NIH Integrating Alcohol Myopia (24-0523-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murphy, Carrie A	Research Project Manager	00011228	363300	12			1.000	41,200
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>41,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>41,200</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,462
519200 FICA CONTRIBUTION								3,427
519300 HEALTH INSURANCE CONTRIBUTION								7,035
519400 LIFE INSURANCE CONTRIBUTION								38
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								233
	<b>SUBTOTAL BENEFITS</b>							<b>14,204</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,404</b>
	<b>COST OBJECT TOTAL</b>							<b>55,404</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** NIH Injection Risk Networks (24-0524-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rivera Villegas, Angelica	Research Associate Field Staff	00014361	362303	12			1.000	44,980
Gocchi Carrasco, Kimberly A	Research Specialist	00008166	363300	12			1.000	47,380
Davila-Torres, Carmen	Research Manager Field Staff	00014360	363313	12			1.000	51,418
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>143,778</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>143,778</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>143,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,857
519200 FICA CONTRIBUTION								14,579
519300 HEALTH INSURANCE CONTRIBUTION								23,563
519400 LIFE INSURANCE CONTRIBUTION								190
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								909
	<b>SUBTOTAL BENEFITS</b>							<b>46,129</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>189,907</b>
	<b>COST OBJECT TOTAL</b>							<b>189,907</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** NIH Ojibwe Substance Abuse Prevention (24-0524-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McDougall, Cindy M	Regional Coordinator	00005363	363300	12			1.000	50,647
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,647</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,647</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,144
519200 FICA CONTRIBUTION								4,843
519300 HEALTH INSURANCE CONTRIBUTION								3,359
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								289
	<b>SUBTOTAL BENEFITS</b>							<b>11,689</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,336</b>
	<b>COST OBJECT TOTAL</b>							<b>62,336</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** NIH OAT Puerto Rico (24-0524-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Habecker, Patrick N	Rsch Asst Professor	00015175	095146	12			1.000	77,250
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>77,250</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>77,250</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,078
519200 FICA CONTRIBUTION								8,618
519300 HEALTH INSURANCE CONTRIBUTION								7,749
519400 LIFE INSURANCE CONTRIBUTION								118
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								438
<b>SUBTOTAL BENEFITS</b>								<b>22,021</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>99,271</b>
<b>COST OBJECT TOTAL</b>								<b>99,271</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Ctr for Integrated Biomolecular Communication (51)

**COST OBJECT:** NIH CIBC - Clarke Core Year 4 (24-0551-0001403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Payne, Thomas W	Bioinformatician/Comp. Rsch. Assoc.	00007310	363305	12			1.000	76,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>76,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>76,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,296
519200 FICA CONTRIBUTION								8,400
519300 HEALTH INSURANCE CONTRIBUTION								12,304
519400 LIFE INSURANCE CONTRIBUTION								116
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								433
	<b>SUBTOTAL BENEFITS</b>							<b>25,569</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,069</b>
	<b>COST OBJECT TOTAL</b>							<b>102,069</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Rural Drug Addiction Research Cnt (52)

**COST OBJECT:** NIH Rural Drug Addiction Research Center (24-0552-0001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Crawford, Devan M	Director of Research Strategy	00012374	364300	12			1.000	88,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>88,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>88,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,718
519200 FICA CONTRIBUTION								9,472
519300 HEALTH INSURANCE CONTRIBUTION								9,681
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								435
	<b>SUBTOTAL BENEFITS</b>							<b>28,425</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>116,425</b>
	<b>COST OBJECT TOTAL</b>							<b>116,425</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Rural Drug Addiction Research Cnt (52)  
**COST OBJECT:** NIH RDAR Andrews (24-0552-0001205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reyes, Sara L	Project Manager	00014170	362300	12	2080	20.190	1.000	41,995
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>41,995</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>41,995</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,757
519200 FICA CONTRIBUTION								4,169
519300 HEALTH INSURANCE CONTRIBUTION								4,392
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								222
	<b>SUBTOTAL BENEFITS</b>							<b>11,582</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,577</b>
	<b>COST OBJECT TOTAL</b>							<b>53,577</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** NSF Double-Strand Break (25-0506-0223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wright, Janet D	Research Technologist	00003301	362302	12			1.000	37,478
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,478</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>37,478</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,246
519200 FICA CONTRIBUTION								2,339
519300 HEALTH INSURANCE CONTRIBUTION								10,563
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								213
	<b>SUBTOTAL BENEFITS</b>							<b>14,398</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,876</b>
	<b>COST OBJECT TOTAL</b>							<b>51,876</b>



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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** HUD 2018 CoC NE BOS HMIS (25-0520-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shafer, Angel D	System Administrator	00010057	303300	12			1.000	50,420
<b>514000 CLER/TECH/SERV WAGES</b>								
Buchholz, Sally A	HMIS Administrative Technician	00008037	242415	12	1560	15.465	0.750	24,125
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>74,545</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>74,545</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,434
519200 FICA CONTRIBUTION								7,808
519300 HEALTH INSURANCE CONTRIBUTION								18,605
519400 LIFE INSURANCE CONTRIBUTION								116
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								418
	<b>SUBTOTAL BENEFITS</b>							<b>35,398</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,943</b>
	<b>COST OBJECT TOTAL</b>							<b>109,943</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** HUD 2018 BOS SSO Coordinated Entry (25-0520-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Packard, Denise K	Program Manager of Coord Entry Systems	00007145	263300	12			1.000	53,607
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,607</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>53,607</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,096
519200 FICA CONTRIBUTION								5,590
519300 HEALTH INSURANCE CONTRIBUTION								10,938
519400 LIFE INSURANCE CONTRIBUTION								85
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								305
	<b>SUBTOTAL BENEFITS</b>							<b>23,025</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,632</b>
	<b>COST OBJECT TOTAL</b>							<b>76,632</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** HUD FY18 NE BOS YHDP-HMIS 19-21 (25-0520-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McCoy Vaughan, Danell N	HMIS Admin & Coord Entry Asst	00014281	263307	12			1.000	43,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>43,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>43,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,323
519200 FICA CONTRIBUTION								4,769
519300 HEALTH INSURANCE CONTRIBUTION								15,934
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								243
	<b>SUBTOTAL BENEFITS</b>							<b>22,344</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,344</b>
	<b>COST OBJECT TOTAL</b>							<b>65,344</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** HUD FY18 Lincoln HMIS (25-0520-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burianek, Abby M	System Administrator	00007143	303300	12			1.000	46,309
Chambers, Jeffrey M	Senior Project Director	00008757	364300	12			1.000	75,595
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>121,904</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>121,904</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>121,904</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,550
519200 FICA CONTRIBUTION								13,064
519300 HEALTH INSURANCE CONTRIBUTION								28,523
519400 LIFE INSURANCE CONTRIBUTION								195
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								691
	<b>SUBTOTAL BENEFITS</b>							<b>54,047</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>175,951</b>
	<b>COST OBJECT TOTAL</b>							<b>175,951</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** HUD FY18 NE BOS Planning Grant (25-0520-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Labenz, Alexandria L	Continuum of Care Planning Assistant	00008145	242402	12	2080	20.347	1.000	42,322
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,322</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,322</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,961
519200 FICA CONTRIBUTION								4,574
519300 HEALTH INSURANCE CONTRIBUTION								6,308
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								184
	<b>SUBTOTAL BENEFITS</b>							<b>15,080</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,402</b>
	<b>COST OBJECT TOTAL</b>							<b>57,402</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** NSF NNCI: Nebraska Nanoscale Facility (25-0521-0195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
John, Jacob	Nanoscience Facilities Coordinator	00007127	095380	12			1.000	78,802
Sarella, Anandakumar	Nanoscience Research Technologist	00007132	095380	12			1.000	57,170
Sokolov, Andrei	Nanoscience Research Technologist	00008004	095380	12			1.000	57,950
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>193,922</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>193,922</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>193,922</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,916
519200 FICA CONTRIBUTION								19,877
519300 HEALTH INSURANCE CONTRIBUTION								46,445
519400 LIFE INSURANCE CONTRIBUTION								274
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								1,106
	<b>SUBTOTAL BENEFITS</b>							<b>87,670</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>281,592</b>
	<b>COST OBJECT TOTAL</b>							<b>281,592</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** DOE LaserNet US (25-0521-0214001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Banerjee, Sudeep	Research Associate Professor	00013420	095147	12			1.000	95,047
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>95,047</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bundy, Calley A	Program Coordinator	00015369	242300	12			1.000	55,459
Brown, Kevin J	Laser Optical Specialist	00010755	363300	12			1.000	64,254
Petersen, Chad M	Application Engineer	00015350	363300	12			1.000	56,958
Nordell, Bradley J	Lab Manager	00005114	363304	12			1.000	67,467
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>244,138</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>244,138</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>339,185</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,466
519200 FICA CONTRIBUTION								33,812
519300 HEALTH INSURANCE CONTRIBUTION								26,284
519400 LIFE INSURANCE CONTRIBUTION								423
519700 UNEMPLOYMENT COMPENSATION								69
519800 WORKERS COMPENSATION								1,904
<b>SUBTOTAL BENEFITS</b>								<b>95,958</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>435,143</b>
<b>COST OBJECT TOTAL</b>								<b>435,143</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** NSF AIR at Nebraska (25-0536-0048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Wendy M	Research Professor	00015148	095148	12			0.580	59,323
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.42	42,959
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>102,282</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.580</b>	<b>59,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.580</b>	<b>59,323</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,736
519200 FICA CONTRIBUTION								5,293
519300 HEALTH INSURANCE CONTRIBUTION								5,928
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								336
	<b>SUBTOTAL BENEFITS</b>							<b>16,378</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,701</b>
	<b>COST OBJECT TOTAL</b>							<b>75,701</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** NSRI Fixed Wing VTOL (26-0511-0198001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hogberg, Jacob N	Research Engineer	00012573	363300	12			1.000	67,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>67,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>67,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,942
519200 FICA CONTRIBUTION								5,079
519300 HEALTH INSURANCE CONTRIBUTION								9,921
519400 LIFE INSURANCE CONTRIBUTION								79
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								380
	<b>SUBTOTAL BENEFITS</b>							<b>17,415</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,415</b>
	<b>COST OBJECT TOTAL</b>							<b>84,415</b>

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Hillegass/Othmer Chair-Price; K. (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	187,906
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>206,906</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>7,500</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>7,500</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>7,500</b>
<b>COST OBJECT TOTAL</b>								<b>7,500</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Othmer Match for Hillegass Fd-Price; Ken (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	187,906
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>206,906</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>7,500</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>7,500</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>7,500</b>
<b>COST OBJECT TOTAL</b>								<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Poetry Fdn American Life in Poetry Proj (26-0512-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Emile, Patricia H	Assistant Editor	00015210	342300	12	1040	19.626	0.500	20,411
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,411</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>20,411</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,161
519200 FICA CONTRIBUTION								858
519300 HEALTH INSURANCE CONTRIBUTION								1,806
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>3,949</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,360</b>
	<b>COST OBJECT TOTAL</b>							<b>24,360</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Earth and Atmospheric Sciences (14)

**COST OBJECT:** Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	134,263
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>144,263</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Earth and Atmospheric Sciences (14)

**COST OBJECT:** Othmer Match for Coffman-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(21-0514-0001)Geosciences		511000				1.00	134,263
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>144,263</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								816
519200 FICA CONTRIBUTION								707
519300 HEALTH INSURANCE CONTRIBUTION								765
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								56
	<b>SUBTOTAL BENEFITS</b>							<b>2,353</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,353</b>
	<b>COST OBJECT TOTAL</b>							<b>7,353</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	156,053
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>166,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Thompson Fd-Borstelmann (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	156,053
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>166,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								816
519200 FICA CONTRIBUTION								622
519300 HEALTH INSURANCE CONTRIBUTION								657
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								56
	<b>SUBTOTAL BENEFITS</b>							<b>2,159</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,159</b>
	<b>COST OBJECT TOTAL</b>							<b>7,159</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	152,264
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	<b>TOTAL Thomas, William G</b>						1.00	<b>162,264</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				1.00	152,264
	<b>TOTAL Thomas, William G</b>						1.00	<b>162,264</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								816
519200 FICA CONTRIBUTION								616
519300 HEALTH INSURANCE CONTRIBUTION								881
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								56
	<b>SUBTOTAL BENEFITS</b>							<b>2,377</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,377</b>
	<b>COST OBJECT TOTAL</b>							<b>7,377</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Operating-Thomas (26-0516-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	16.642	0.500	17,308
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>17,308</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>17,308</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,244
519200 FICA CONTRIBUTION								1,307
519300 HEALTH INSURANCE CONTRIBUTION								1,860
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								96
	<b>SUBTOTAL BENEFITS</b>							<b>4,523</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,831</b>
	<b>COST OBJECT TOTAL</b>							<b>21,831</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132	02			0.000	7,500
	(21-0517-0001)Mathematics		511000				1.00	180,800
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	<b>TOTAL Avramov, Luchezar L</b>						1.00	<b>195,800</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Othmer Match for Jensen Fund-Avramov; L (26-0517-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132	02			0.000	7,500
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(21-0517-0001)Mathematics		511000				1.00	180,800
	<b>TOTAL Avramov, Luchezar L</b>						1.00	<b>195,800</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,224
519200 FICA CONTRIBUTION								856
519300 HEALTH INSURANCE CONTRIBUTION								869
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								85
	<b>SUBTOTAL BENEFITS</b>							<b>3,041</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,541</b>
	<b>COST OBJECT TOTAL</b>							<b>10,541</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Olson Chair-Radu (26-0517-0197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Radu, Petronela	Leland J. and Dorothy H. Olson Prfssrshp	00008997	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	102,311
	<b>TOTAL Radu, Petronela</b>						1.00	<b>107,311</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313303	12			1.000	50,297
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,297</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,297</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,849
519200 FICA CONTRIBUTION								2,601
519300 HEALTH INSURANCE CONTRIBUTION								10,943
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								287
	<b>SUBTOTAL BENEFITS</b>							<b>16,725</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,022</b>
	<b>COST OBJECT TOTAL</b>							<b>67,022</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Olson Chair/Gonzalez-Allende (26-0518-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gonzalez-Allende, Iker	Leland J. and Dorothy H. Olson Prfssrshp	00008998	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	90,000
	<b>TOTAL Gonzalez-Allende, Iker</b>						1.00	<b>95,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Chambers/Othmer Prof-Henderson (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	108,207
	<b>TOTAL Henderson, David K</b>						1.00	<b>114,207</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Othmer Match for Chambers Fund-Henderson (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	108,207
	<b>TOTAL Henderson, David K</b>						1.00	<b>114,207</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								453
519300 HEALTH INSURANCE CONTRIBUTION								597
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								34
	<b>SUBTOTAL BENEFITS</b>							<b>1,581</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,581</b>
	<b>COST OBJECT TOTAL</b>							<b>4,581</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Chambers/Othmer Prof-Brunero (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	98,405
	<b>TOTAL Brunero, John S</b>						1.00	<b>104,405</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Othmer Match for Chambers Fund-Brunero (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	98,405
	<b>TOTAL Brunero, John S</b>						1.00	<b>104,405</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								915
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								34
	<b>SUBTOTAL BENEFITS</b>							<b>1,897</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,897</b>
	<b>COST OBJECT TOTAL</b>							<b>4,897</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NE DHHS IV-E Waiver Demonstration Prjct (26-0520-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Graef, Michelle I	Research Professor	00009591	095148	12			1.000	121,114
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>121,114</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Weddington, Stephanie A	Project Evaluator	00006911	263300	12			1.000	53,216
Burnham, Tobias S	Research Specialist	00009836	363300	12			1.000	46,842
Stephenson, Katharine R	Project Director	00003144	363300	12			1.000	61,764
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>161,822</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>161,822</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>282,936</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,390
519200 FICA CONTRIBUTION								21,240
519300 HEALTH INSURANCE CONTRIBUTION								41,433
519400 LIFE INSURANCE CONTRIBUTION								296
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								1,609
<b>SUBTOTAL BENEFITS</b>								<b>87,023</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>369,959</b>
<b>COST OBJECT TOTAL</b>								<b>369,959</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** Sherwood Fnd Juvenile Defense Center (26-0520-0208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Henningsen, Christine D	Project Director	00002395	091121	12			1.000	82,056
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>82,056</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>82,056</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,626
519200 FICA CONTRIBUTION								5,688
519300 HEALTH INSURANCE CONTRIBUTION								14,920
519400 LIFE INSURANCE CONTRIBUTION								94
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								466
	<b>SUBTOTAL BENEFITS</b>							<b>27,810</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,866</b>
	<b>COST OBJECT TOTAL</b>							<b>109,866</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** Spaulding Academy Family Support Year 5 (26-0520-0215004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thompson, Maggie J	Project Evaluator	00004052	263300	12			1.000	54,207
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>54,207</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>54,207</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,426
519200 FICA CONTRIBUTION								4,059
519300 HEALTH INSURANCE CONTRIBUTION								3,663
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								307
	<b>SUBTOTAL BENEFITS</b>							<b>12,525</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,732</b>
	<b>COST OBJECT TOTAL</b>							<b>66,732</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** Sherwood Fnd Children's Justice Clinic (26-0520-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Schuyler, Sydnee N	Legal Assistant	00008230	242409	12	2080	15.485	1.000	32,209
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>32,209</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>32,209</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,794
519200 FICA CONTRIBUTION								2,453
519300 HEALTH INSURANCE CONTRIBUTION								2,450
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								184
<b>SUBTOTAL BENEFITS</b>								<b>6,923</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>39,132</b>
<b>COST OBJECT TOTAL</b>								<b>39,132</b>



DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			1.000	108,574
Paul, Megan E	Research Associate Professor	00013653	095147	12			1.000	84,371
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>192,945</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>192,945</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stokes, Katharina A	Business Manager	00007307	243312	12			1.000	49,200
Gebhardt, Angela R	Project Manager	00013212	263300	12			1.000	59,965
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	78,040
Roebke, Krista J	Child Welfare Training Coordinator	00009446	263300	12			1.000	54,681
Sombke, Paulette M	Field Training Coordinator	00010987	263300	12			1.000	54,681
Graham, Angela R	Field Training Specialist	00012464	263307	12			1.000	48,245
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	55,689
Hock, Robert E	Field Training Specialist	00008898	263307	12			1.000	42,956
Kahland, Wendy L	Field Training Specialist	00012469	263307	12			1.000	44,505
Kloke, Rachel M	Field Training Specialist	00012470	263307	12			1.000	39,000
Knox, Jill C	Field Training Specialist	00012465	263307	12			1.000	47,805
Mager, Melissa M	Field Training Specialist	00009841	263307	12			1.000	40,800
Miller, Tari K	Training Associate	00013073	263307	12			1.000	40,000
Pacula, Halea M	Field Training Specialist	00002726	263307	12			1.000	38,760
Schlecht, Leslie A	Field Training Specialist	00005817	263307	12			1.000	40,421
Starke, Joyce A	Field Training Specialist	00012462	263307	12			1.000	50,152
Struss, Cody R	Field Training Specialist	00009542	263307	12			1.000	40,894
Turner, Cheryl A	Training Specialist	00003332	263307	12			1.000	58,854
Yoder, Cheryl A	Lead Field Training Specialist	00009162	263307	12			1.000	55,646
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>19.000</b>	<b>940,294</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	12.669	0.500	13,176
Oehm, Audine M	Training Coordination Associate	00009161	242400	12	2080	23.869	1.000	49,648
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>62,824</b>
<b>SUBTOTAL NONFACULTY</b>							<b>20.500</b>	<b>1,003,118</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.500</b>	<b>1,196,063</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION		285						80,129
519200 FICA CONTRIBUTION								86,099

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NE DHHS Training for DHHS CFS (26-0520-0254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								216,671
519400 LIFE INSURANCE CONTRIBUTION								1,259
519700 UNEMPLOYMENT COMPENSATION								209
519800 WORKERS COMPENSATION								6,765
	<b>SUBTOTAL BENEFITS</b>							<b>391,132</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,587,195</b>
	<b>COST OBJECT TOTAL</b>							<b>1,587,195</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NU Fdn CJC Scott Family (26-0520-0263001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			1.000	85,999
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			0.000	32,827
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>118,826</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>118,826</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>118,826</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,502
519200 FICA CONTRIBUTION								8,304
519300 HEALTH INSURANCE CONTRIBUTION								5,130
519400 LIFE INSURANCE CONTRIBUTION								119
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								676
	<b>SUBTOTAL BENEFITS</b>							<b>21,748</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,574</b>
	<b>COST OBJECT TOTAL</b>							<b>140,574</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** SHERWOOD 2019-21 NRPVYC (26-0520-0273001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Matthew W	Research Asst Professor	00010436	095146	12			0.600	39,683
<b>SUBTOTAL FACULTY</b>							<b>0.600</b>	<b>39,683</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	82,243
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roberts, Cassandra J	Project Coordinator	00008901	242300	12	2080	24.184	1.000	50,302
DeVeney, Matthew G	Web Design and Training Specialist	00009113	262300	12	2080	20.192	1.000	42,000
Bahm, Jamie K	Project Manager	00008620	263300	12			1.000	66,798
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>159,100</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>241,343</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.600</b>	<b>281,026</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,302
519200 FICA CONTRIBUTION								16,858
519300 HEALTH INSURANCE CONTRIBUTION								45,252
519400 LIFE INSURANCE CONTRIBUTION								244
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								1,595
<b>SUBTOTAL BENEFITS</b>								<b>78,290</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>359,316</b>
<b>COST OBJECT TOTAL</b>								<b>359,316</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NE DEPT OF ED IFSP Web & EDN 19-20 (26-0520-0287001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	70,035
Cook, Jessica J	Web Project Coordinator	00009942	302300	12			1.000	51,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>121,035</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Garay, Terra B	Staff Associate	00012570	242409	12	2080	14.790	1.000	30,763
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>151,798</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>151,798</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,613
519200 FICA CONTRIBUTION								11,415
519300 HEALTH INSURANCE CONTRIBUTION								18,412
519400 LIFE INSURANCE CONTRIBUTION								164
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								853
	<b>SUBTOTAL BENEFITS</b>							<b>41,480</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,278</b>
	<b>COST OBJECT TOTAL</b>							<b>193,278</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NE DHHS New Worker Pre Service (26-0520-0291001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reinmiller, Michael E	Education & Outreach Multi-Media Assoc	00014178	262300	12	2080	18.000	1.000	37,440
Arkfeld, Emily	Training Specialist II - Special Topics	00014175	263307	12			1.000	55,000
Egge, Shelly Renea	Training Specialist for N-Focus	00014176	263307	12			1.000	42,000
Hansen, Sarah E	Field Training Specialist	00014173	263307	12			1.000	40,000
Knott, Joseph W	Training Spec for Initial Assessment	00014177	263307	12			1.000	40,000
Mundil, Shailynn	Field Training Specialist	00014174	263307	12			1.000	39,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>253,940</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hesseltine, Mitchell H	Office Assistant	00014304	241409	12	1019	13.000	0.490	13,250
<b>SUBTOTAL NONFACULTY</b>							<b>6.490</b>	<b>267,190</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.490</b>	<b>267,190</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,876
519200 FICA CONTRIBUTION								18,955
519300 HEALTH INSURANCE CONTRIBUTION								49,009
519400 LIFE INSURANCE CONTRIBUTION								266
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								1,464
<b>SUBTOTAL BENEFITS</b>								<b>76,592</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>343,782</b>
<b>COST OBJECT TOTAL</b>								<b>343,782</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	169,874
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>184,874</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>7,500</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>7,500</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>7,500</b>
<b>COST OBJECT TOTAL</b>								<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Othmer Match for Olson Fund-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	169,874
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>184,874</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,213
519200 FICA CONTRIBUTION								711
519300 HEALTH INSURANCE CONTRIBUTION								765
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								85
	<b>SUBTOTAL BENEFITS</b>							<b>2,785</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,285</b>
	<b>COST OBJECT TOTAL</b>							<b>10,285</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Olson Chair-Kevin Smith (26-0522-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Kevin Brian	Leland J & Dorothy H Olson Profssrship	00010279	098610	02			0.000	10,000
	(21-0522-0001)Political Science		511000				0.40	61,766
	(21-0522-0001)Political Science		512000				0.60	101,910
	<b>TOTAL Smith, Kevin Brian</b>						1.00	<b>173,676</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Olson Chair-Kristen Olson (26-0524-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, Kristen M	Leland J. and Dorothy H. Olson Prfssrshp	00009477	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	107,554
	<b>TOTAL Olson, Kristen M</b>						1.00	<b>112,554</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Othmer NEH Plains Humanities Alliance (26-0526-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nieland, Kaylene J	Asst Director & Communications Coord	00007628	343300	12			1.000	61,400
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>61,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>61,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,231
519200 FICA CONTRIBUTION								4,509
519300 HEALTH INSURANCE CONTRIBUTION								4,461
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								355
	<b>SUBTOTAL BENEFITS</b>							<b>13,628</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,028</b>
	<b>COST OBJECT TOTAL</b>							<b>75,028</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts & Science General (02)

**COST OBJECT:** Arts & Sciences Columns (27-0502-0005112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sittler, Jana N	External Relations Coordinator	00003601	343308	12			0.136	6,245
	(21-0501-0001)Dean Arts & Sciences		513000				0.86	39,755
	<b>TOTAL Sittler, Jana N</b>						1.00	<b>46,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.136</b>	<b>6,245</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.136</b>	<b>6,245</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								474
519300 HEALTH INSURANCE CONTRIBUTION								674
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								36
	<b>SUBTOTAL BENEFITS</b>							<b>1,556</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,801</b>
	<b>COST OBJECT TOTAL</b>							<b>7,801</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts & Science General (02)

**COST OBJECT:** Schlesinger Prof-Kohen; Ariel (27-0502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132	02			0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	86,085
	<b>TOTAL Kohen, Ariel</b>						1.00	<b>93,585</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156	02			0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.40	81,183
	(21-0506-0001)School Of Biological Sci		511000				0.60	121,774
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	21,648
	<b>TOTAL Wood, Charles</b>						1.00	<b>239,605</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** Lehr 3M-Herman (27-0506-0009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Radeke, Leah J	Research Technologist II	00012334	363307	12			1.000	43,600
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>43,600</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>43,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,410
519200 FICA CONTRIBUTION								3,328
519300 HEALTH INSURANCE CONTRIBUTION								5,149
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								247
	<b>SUBTOTAL BENEFITS</b>							<b>11,189</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,789</b>
	<b>COST OBJECT TOTAL</b>							<b>54,789</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** Kate Foster College Prof-Zera (27-0506-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zera, Anthony James	Coll Professor - Kate Foster	00015464	095132	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				0.50	53,585
	<b>TOTAL Zera, Anthony James</b>						0.50	<b>58,585</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Hewett University Prof-Hage (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	147,336
	<b>TOTAL Hage, David S</b>						1.00	<b>162,336</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Charles Mach Dist Prof-Takacs (27-0509-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Takacs, James M	Univ Professor/Charles Mach	00015482	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	160,967
	<b>TOTAL Takacs, James M</b>						1.00	<b>175,967</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Lucile R Hac Chair Fund (27-0509-0200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Redepenning, Jody	Lucile Hac Chair of Chemistry Profssrshp	00014025	098610	02			0.000	10,000
	(21-0509-0001)Chemistry-Operations		511000				0.40	41,681
	(21-0509-0001)Chemistry-Operations		512000				0.60	68,773
	<b>TOTAL Redepenning, Jody</b>						1.00	<b>120,454</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Classics (10)  
**COST OBJECT:** Happold Classics (27-0510-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Lahey, Stephen E	College Professorship - Happold	00011159	095132	02			0.000	2,500	
	(21-0510-0001)Classics		511000				0.40	33,241	
	(21-0510-0001)Classics		512000				0.60	54,845	
	TOTAL Lahey, Stephen E						1.00	90,586	
SUBTOTAL FACULTY							0	2,500	
SUBTOTAL SALARIES & WAGES							0.000	2,500	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								204	
519200 FICA CONTRIBUTION								194	
519300 HEALTH INSURANCE CONTRIBUTION								406	
519400 LIFE INSURANCE CONTRIBUTION								3	
519800 WORKERS COMPENSATION								14	
SUBTOTAL BENEFITS							821		
TOTAL PERSONAL SERVICES							3,321		
COST OBJECT TOTAL							3,321		

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	124,524
	<b>TOTAL Agee, Jonis</b>						1.00	<b>134,524</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English	00009918	095156	02			0.000	15,000
	(21-0512-0001)English		511000				1.00	121,055
	<b>TOTAL Behrendt, Stephen C</b>						1.00	<b>136,055</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dixon, Wheeler W	Coll Prfsp/Ryan	00012050	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	112,659
	<b>TOTAL Dixon, Wheeler W</b>						1.00	<b>122,659</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Luschei Editorship Prairie SchoonerDawes (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	189,650
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>199,650</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** James& Roberta Woodress Cather Fund Proj (27-0512-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.030	2,670
	(21-0512-5101)POE English-Cather Studies		513000				0.82	40,617
	<b>TOTAL Burke, Elizabeth S</b>						0.85	<b>43,287</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.030</b>	<b>2,670</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.030</b>	<b>2,670</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								252
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
	<b>SUBTOTAL BENEFITS</b>							<b>673</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,343</b>
	<b>COST OBJECT TOTAL</b>							<b>3,343</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Earth and Atmospheric Sciences (14)

**COST OBJECT:** Schultz College Prof-Loope (27-0514-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Frank, Tracy D	Coll Prfsp/Othmer Schultz - Stratigraphy	00010338	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	116,120
	<b>TOTAL Frank, Tracy D</b>						1.00	<b>121,120</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Earth and Atmospheric Sciences (14)

**COST OBJECT:** T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	112,709
	<b>TOTAL Harwood, David</b>						1.00	<b>120,209</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Earth and Atmospheric Sciences (14)

**COST OBJECT:** George Holmes University Professor-Fritz (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	127,163
	(21-0506-0001)School Of Biological Sci		511000				0.15	22,423
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>164,586</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Earth and Atmospheric Sciences (14)

**COST OBJECT:** Stout Dist. Prof-Watkins (27-0514-0204001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Watkins, David K	Stout Distinguished Paleontology Profshp	00014029	098610	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	111,240
	<b>TOTAL Watkins, David K</b>						1.00	<b>116,240</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								380
519300 HEALTH INSURANCE CONTRIBUTION								481
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								19
	<b>SUBTOTAL BENEFITS</b>							<b>1,294</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,294</b>
	<b>COST OBJECT TOTAL</b>							<b>6,294</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** James L Sellers College Prof-Coble (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	103,510
	<b>TOTAL Coble, Parks M</b>						1.00	<b>113,510</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	118,220
	<b>TOTAL Winkle, Kenneth John</b>						1.00	<b>128,220</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Le Sueur, James D	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	7,500
	(21-0516-0001)History		511000				0.40	42,795
	(21-0516-0001)History		512000				0.60	70,612
	TOTAL Le Sueur, James D						1.00	120,907
SUBTOTAL FACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							0.000	7,500
TOTAL PERSONAL SERVICES								7,500
COST OBJECT TOTAL								7,500



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Varner Professorship-Burnett (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	117,894
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>132,894</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thompson Fund Prof-Burnett (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	117,894
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>132,894</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** James A Rawley Prof in History (27-0516-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Steinacher, Gerald J	James A. Rawley Professorship	00014283	098610	02			0.000	15,000
	(21-0516-0001)History		511000				1.00	105,000
	<b>TOTAL Steinacher, Gerald J</b>						1.00	<b>120,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								122
519200 FICA CONTRIBUTION								116
519300 HEALTH INSURANCE CONTRIBUTION								146
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>385</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,385</b>
	<b>COST OBJECT TOTAL</b>							<b>15,385</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Charles & Linda Wilson Professorship (27-0516-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cooper Owens, Deirdre B	Charles and Linda Wilson Professorship	00014066	098610	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	95,000
	<b>TOTAL Cooper Owens, Deirdre B</b>						1.00	<b>105,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Harold E. Spencer Prof-Balasubramanian (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Velazquez, Maria Isabel	College Professorship - Harold E Spencer	00015123	095132	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	74,000
	<b>TOTAL Velazquez, Maria Isabel</b>						1.00	<b>79,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	204,236
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>219,236</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** George Holmes Univ Prof-Tsymbol (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tsymbol, Evgeny Y	Univ Prfsp/George Holmes-Physics	00007765	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	186,580
	<b>TOTAL Tsymbol, Evgeny Y</b>						1.00	<b>201,580</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	211,721
	<b>TOTAL Hibbing, John R</b>						1.00	<b>221,721</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Samuel Clark Waugh Prof-Hillebrecht (27-0522-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hillebrecht, Courtney J	S.C.Waugh Prf of International Relations	00010403	098610	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	100,000
	(21-0540-0001)Human Rights/Human Diversity		512100				0.00	2,400
	<b>TOTAL Hillebrecht, Courtney J</b>						1.00	<b>104,900</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>2,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Happold Fund (27-0523-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Neta, Maital	Happold Professorship	00013405	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	92,243
	<b>TOTAL Neta, Maital</b>						1.00	<b>97,243</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								386
519300 HEALTH INSURANCE CONTRIBUTION								147
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>946</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,946</b>
	<b>COST OBJECT TOTAL</b>							<b>5,946</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Thompson Chancellor Prof-Molfese (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Savage, Cary R	Univ Prof - Thompson Professorship	00011714	095156	02			0.000	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	(21-1219-6501)TOB CB3 Director Stipend		512100				0.00	22,082
	<b>TOTAL Savage, Cary R</b>						1.00	<b>226,097</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schwadel, Philip M	College Professorship - Happold	00002633	095132	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	106,000
	<b>TOTAL Schwadel, Philip M</b>						1.00	<b>111,000</b>
Khan, Bilal	College Professorship-Happold	00005971	098610	02			0.000	5,000
	(21-0511-0001)Computer Science		511000				0.10	14,890
	(21-0524-0001)Sociology		511000				0.90	134,007
	<b>TOTAL Khan, Bilal</b>						1.00	<b>153,897</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								812
519200 FICA CONTRIBUTION								701
519300 HEALTH INSURANCE CONTRIBUTION								601
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,124</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,124</b>
	<b>COST OBJECT TOTAL</b>							<b>12,124</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Debate Director Fund-Justin Kirk (27-0525-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kirk, Justin W	Assistant Professor of Practice	00012826	095167	02			1.000	58,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>58,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,847
519200 FICA CONTRIBUTION								4,433
519300 HEALTH INSURANCE CONTRIBUTION								11,177
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								329
	<b>SUBTOTAL BENEFITS</b>							<b>19,855</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,855</b>
	<b>COST OBJECT TOTAL</b>							<b>77,855</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeLaPorte, Dijon	Events Coordinator	00010274	242307	12	2080	19.231	1.000	40,000
Giles, Sarah E	Administrative Associate	00002646	242402	12	2080	19.132	1.000	39,794
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>79,794</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>79,794</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>79,794</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,549
519200 FICA CONTRIBUTION								5,815
519300 HEALTH INSURANCE CONTRIBUTION								21,152
519400 LIFE INSURANCE CONTRIBUTION								83
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								438
	<b>SUBTOTAL BENEFITS</b>							<b>31,050</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>110,844</b>
	<b>COST OBJECT TOTAL</b>							<b>110,844</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seger, Casey J	Museum Registrar	00010383	332300	12	2080	18.885	1.000	39,280
Hussman, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.680	34,340
	(21-0526-0001)Center Great Plains Study		513000				0.32	16,160
	<b>TOTAL Hussman, Ashley J</b>						1.00	<b>50,500</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.680</b>	<b>73,620</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.680</b>	<b>73,620</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.680</b>	<b>73,620</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,434
519200 FICA CONTRIBUTION								5,198
519300 HEALTH INSURANCE CONTRIBUTION								7,821
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								421
	<b>SUBTOTAL BENEFITS</b>							<b>17,962</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,582</b>
	<b>COST OBJECT TOTAL</b>							<b>91,582</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	617,727
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>617,727</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.900	366,751
	(27-0601-0018001)Stuart CBA Dean-Plowman		512100				0.10	40,000
<b>TOTAL Farrell, Kathleen Anne</b>							<b>1.00</b>	<b>406,751</b>
Barrera, Ricardo S	Associate Dean of Student Servs & COO	00008200	095130	12			1.000	167,500
Dudney, Donna Marie	Associate Dean	00005487	095130	02			1.000	171,906
Dudney, Donna Marie	Associate Dean	00005487	095130	02			0.000	25,786
Larson, Rachel E	Assistant Dean	00002887	095135	12			1.000	95,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.900</b>	<b>826,943</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012670	090013	12			0.000	19,179
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	19.332	1.000	40,211
Weixelman, Sara E	CBA HR Generalist	00002558	242300	12			1.000	53,124
Berke, Susan J	Executive Assistant to the Dean	00010299	242402	12	2080	23.043	1.000	47,929
Ross, Tyrell J	Dir of Finance & Budget	00002891	244300	12			1.000	74,500
Burdic, John J	Assistant Director	00009881	252306	12			1.000	50,251
Davis, Mark	Academic Advisor	00006304	252306	12			1.000	53,378
Light, Ashley A	Program Coordinator and Academic Advisor	00009903	252306	12			1.000	44,209
TBA	Academic Adviser	00002892	252306	12			1.000	44,200
Christensen, Megan M	Asst Dir,Academic Success & Advising	00003801	253300	12			1.000	50,264
TBA	Senior Career Coach	00010025	253301	12			1.000	47,000
Mostek, Jennifer A	Dir, Business Advising & Student Engage	00013892	254300	12			1.000	72,000
Simonsen, Roger A	Communications & Marketing IT Director	00012293	303300	12			1.000	63,631
Niles, Laura E	CBA External Relations Director	00011608	343308	12			1.000	51,557
Irwin-Gish, Sheri L	Exec Dir Of Mktg, Comm & Ext Relations	00008755	344300	12			1.000	105,608
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>14.000</b>	<b>817,041</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoover, Krista L	Personnel Associate	00002890	242400	12	2080	19.265	1.000	40,072
Peters, Jaylen L	Administrative Support Associate	00003672	242415	12	2080	16.748	1.000	34,835
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>74,907</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	33200002895	095500	00			4.400	92,508
<b>SUBTOTAL NONFACULTY</b>							<b>24.300</b>	<b>1,811,399</b>



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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							24.300	2,429,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,330
519200 FICA CONTRIBUTION								102,872
519300 HEALTH INSURANCE CONTRIBUTION								176,188
519400 LIFE INSURANCE CONTRIBUTION								1,417
SUBTOTAL BENEFITS								410,807
TOTAL PERSONAL SERVICES								2,839,933
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,325
540000 TRAVEL EXPENSE								14,451
TOTAL NET OPERATING EXPENSES								75,776
COST OBJECT TOTAL								2,915,709

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	20,389
Nelson, Samuel A	Associate Professor of Practice	00002970	095166	02			0.400	42,816
	<b>TOTAL Nelson, Samuel A</b>						1.00	123,097
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>63,205</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>63,205</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nelson, Samuel A	Director	00007091	095081	02			0.600	64,225
Nelson, Samuel A	Director	00007091	095081	02			0.000	16,056
	<b>TOTAL Nelson, Samuel A</b>						1.00	123,097
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>80,281</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>80,281</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>143,486</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,486</b>
	<b>COST OBJECT TOTAL</b>							<b>143,486</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	137,566
O'Brien, Jonathan P	Professor of Management	00004629	095150	02			0.400	78,609
	(21-0609-0001)Management		512000				0.60	137,566
	<b>TOTAL O'Brien, Jonathan P</b>						1.00	<b>216,175</b>
Kang, Tony	Associate Professor	00002916	095152	02			1.000	268,100
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	<b>TOTAL Kang, Tony</b>						1.00	<b>278,100</b>
Kubick, Thomas R	Associate Professor	00005245	095152	02			1.000	280,000
Akamah, Herita T	Assistant Professor	00011909	095154	02			1.000	215,142
Baugh, Brian K	Assistant Professor	00006508	095154	02			1.000	221,754
Chen, Heng	Assistant Professor	00007764	095154	02			1.000	152,788
Dotzel, Thomas	Assistant Professor	00008810	095154	02			1.000	158,000
Harris, Ling Lin	Assistant Professor	00014093	095154	02			0.213	47,911
	(21-0606-0001)School Of Accountancy		511000				0.79	177,089
	<b>TOTAL Harris, Ling Lin</b>						1.00	<b>225,000</b>
Hyodo, Jamie D	Assistant Professor	00005997	095154	02			1.000	156,279
Lan, Yingchao	Assistant Professor	00009972	095154	02			0.123	18,124
	(21-0614-0001)SCMA-Supply Chain Management &		511000				0.88	129,776
	<b>TOTAL Lan, Yingchao</b>						1.00	<b>147,900</b>
Liu, Ruomeng	Assistant Professor	00009915	095154	02			1.000	213,990
Runnalls, Blake A	Assistant Professor	00010554	095154	02			1.000	155,050
Sajeesh, Sajeesh	Assistant Professor	00008141	095154	02			1.000	165,600
Shi, Huanhuan	Assistant Professor	00010411	095154	02			1.000	156,279
Singh, Sunil Kumar	Assistant Professor	00008096	095154	02			1.000	159,925
Tannenbaum, Daniel I	Assistant Professor	00007012	095154	02			1.000	140,051
Wang, Liying	Assistant Professor	00004982	095154	02			1.000	206,684
Yu, Jia	Assistant Professor	00008095	095154	02			1.000	154,990
Zhuang, Shengchao	Assistant Professor	00003952	095154	02			1.000	130,962
Hegemann, Steven R	Assistant Professor of Practice	00006607	095167	02			1.000	100,436
Jarrett, Uchechukwu A	Assistant Professor of Practice	00007020	095167	02			1.000	84,754
McLeod, Laura A	Assistant Professor of Practice	00005885	095167	02			1.000	89,000
Moser, Shane M	Assistant Professor of Practice	00008170	095167	02			1.000	130,769
	(27-0608-0069001)NE Bankers Association Prof		511000				0.00	5,000
	<b>TOTAL Moser, Shane M</b>						1.00	<b>135,769</b>
TBA	Assistant Professor of Practice	33500008097	095167	02			1.000	93,000
Wesley, Kevin R	Assistant Professor of Practice	00006762	095167	02			1.000	88,000

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>22.736</b>	<b>3,803,763</b>
<b>SUBTOTAL FACULTY</b>							<b>22.736</b>	<b>3,803,763</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bergen, Emily B	Events & Welcome Center Coordinator	00010235	242307	12	2080	19.231	1.000	40,000
Buchanan, Alicia C	Project Coordinator	00003724	242402	12	2080	19.712	1.000	41,000
Reis, Renae L	Administrative Coordinator	00015247	242402	12	528	26.231	0.254	13,843
	(26-7407-0044001)WAPOR Ranae Reis		513000				0.75	40,716
	<b>TOTAL Reis, Renae L</b>						<b>1.00</b>	<b>54,559</b>
Sandin, Mikki R	Admin Coord-International Business	00014250	242402	12	2080	19.351	1.000	40,250
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			1.000	61,683
Young, Margo	Asst Dir of Accreditation & Assessment	00009138	243300	12			1.000	54,007
Hahn, Jayme E	Asst Dir Web Svc in Comm, Mktg & Ext Rel	00013882	303329	12			1.000	60,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.254</b>	<b>310,783</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	17.509	1.000	36,418
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Bergen, Emily B	Events & Welcome Center Coordinator	00010235	242307	12	2080	19.231	-1.000	-40,000
Buchanan, Alicia C	Project Coordinator	00003724	242402	12	2080	19.712	-1.000	-41,000
Sandin, Mikki R	Admin Coord-International Business	00014250	242402	12	2080	19.351	-1.000	-40,250
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			-1.000	-61,683
Young, Margo	Asst Dir of Accreditation & Assessment	00009138	243300	12			-1.000	-54,007
Hahn, Jayme E	Asst Dir Web Svc in Comm, Mktg & Ext Rel	00013882	303329	12			-1.000	-60,000
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-6.000</b>	<b>-296,940</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	17.509	-1.000	-36,418
<b>SUBTOTAL NONFACULTY</b>							<b>0.254</b>	<b>13,843</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.990</b>	<b>3,817,606</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,817,606</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								<b>1,672,598</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,672,598</b>
<b>COST OBJECT TOTAL</b>								<b>5,490,204</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fuess, Scott MacNeill	Director	00010286	095081	02			0.000	14,070
	(21-0607-0001)Economics		511000				0.30	42,210
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0607-0001)Economics		512000				0.35	63,317
	(21-0607-0001)Economics		512100				0.35	49,247
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>183,844</b>
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	23,617
	(21-0608-0001)Finance		511000				0.90	217,549
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0608-0001)Finance		512100				0.10	23,617
	<b>TOTAL Unlu, Emre</b>						1.00	<b>269,783</b>
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	12,546
	(21-0602-5801)CoB Differential Tuition		511000				0.40	50,183
	(21-0602-5801)CoB Differential Tuition		512100				0.60	87,821
	<b>TOTAL Means, Tawnya S</b>						1.00	<b>150,550</b>
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.000	17,673
	(21-0609-0001)Management		511000				0.60	106,039
	(21-0609-0001)Management		512100				0.40	70,693
	<b>TOTAL Messersmith, Jake G</b>						1.00	<b>194,405</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>67,906</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			1.000	65,805
Hotz, Hillary L	Assoc Director of Recruiting Operations	00010216	253300	12			1.000	43,050
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			1.000	43,804
Carbon-Bartels, Christine M	Grad Advisor & Engagement Coord	00008153	253301	12			1.000	41,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>194,159</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hrnchir, Haley N	Program and Data Coordinator	00002948	242415	12	2080	17.250	1.000	35,880
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Fuess, Scott MacNeill	Director	00010286	095081	02			0.000	-14,070
	(21-0607-0001)Economics		511000				0.30	42,210
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0607-0001)Economics		512000				0.35	63,317
	(21-0607-0001)Economics		512100				0.35	49,247
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>183,844</b>
Unlu, Emre	Director of Executive Education	33700005192	095081	02			0.000	-23,617

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0608-0001)Finance		511000				0.90	217,549
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0608-0001)Finance		512100				0.10	23,617
	<b>TOTAL Unlu, Emre</b>						1.00	<b>269,783</b>
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	-12,546
	(21-0602-5801)CoB Differential Tuition		511000				0.40	50,183
	(21-0602-5801)CoB Differential Tuition		512100				0.60	87,821
	<b>TOTAL Means, Tawnya S</b>						1.00	<b>150,550</b>
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.000	-17,673
	(21-0609-0001)Management		511000				0.60	106,039
	(21-0609-0001)Management		512100				0.40	70,693
	<b>TOTAL Messersmith, Jake G</b>						1.00	<b>194,405</b>
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>0.000</b>	<b>-67,906</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			-1.000	-65,805
Hotz, Hillary L	Assoc Director of Recruiting Operations	00010216	253300	12			-1.000	-43,050
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			-1.000	-43,804
Carbon-Bartels, Christine M	Grad Advisor & Engagement Coord	00008153	253301	12			-1.000	-41,500
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-4.000</b>	<b>-194,159</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Hrnchir, Haley N	Program and Data Coordinator	00002948	242415	12	2080	17.250	-1.000	-35,880
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,423,877
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,423,877</b>
	<b>COST OBJECT TOTAL</b>							<b>1,423,877</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CoB Teaching & Learning Center (21-0601-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Linde, Kasey R	Asst Director of Teaching & Learning	00009374	252300	12			1.000	50,000
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Linde, Kasey R	Asst Director of Teaching & Learning	00009374	252300	12			-1.000	-50,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** College of Business General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	48,940
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>48,940</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>48,940</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,177
519200 FICA CONTRIBUTION								29,725
519300 HEALTH INSURANCE CONTRIBUTION								24,989
519400 LIFE INSURANCE CONTRIBUTION								183
	<b>SUBTOTAL BENEFITS</b>							<b>79,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,014</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								752,876
540000 TRAVEL EXPENSE								4,548
550000 CAPITAL OUTLAY								28,565
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>785,989</b>
	<b>COST OBJECT TOTAL</b>							<b>914,003</b>



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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	616,368
Gibson, Kyle R	Research Assistant Professor	00002623	095146	12			1.000	63,176
Ryan, Jennifer K	Professor of Management	00004622	095150	02			0.400	81,577
	<b>TOTAL Ryan, Jennifer K</b>						1.00	<b>224,338</b>
Titus Jr, Varkey K	Associate Professor	00005795	095152	02			1.000	165,850
Abdurakhmonov, Mirzokhidjon	Assistant Professor	00012828	095154	02			1.000	155,000
Bartels, Amy L	Assistant Professor	00009563	095154	02			1.000	157,635
Gupta, Shivam	Assistant Professor	00009767	095154	02			1.000	150,650
Smith, Troy A	Assistant Professor	00005794	095154	02			1.000	164,949
Strother, Timothy S	Assistant Professor of Practice	00003388	095154	02			1.000	127,784
TBA	Assistant Professor	00008521	095154	02			1.000	173,768
Xu, Di	Assistant Professor	00007017	095154	02			1.000	133,691
TBA	Professor of Practice-Exec in Residence	00005175	095165	02			0.000	26,560
England, Marijane Look	Associate Professor of Practice	00005183	095166	02			1.000	97,968
TBA	Associate Professor of Practice	00009943	095166	02			1.000	22,504
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.400	43,704
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>150,187</b>
Clemens, Heather S	Assistant Professor of Practice	00003278	095167	02			0.600	66,295
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	<b>TOTAL Clemens, Heather S</b>						1.00	<b>121,016</b>
Dion, Paul M	Assistant Professor of Practice	00012864	095167	02			1.000	126,000
Fairclough, Samantha J	Assistant Professor of Practice	00006906	095167	02			0.400	38,829
	<b>TOTAL Fairclough, Samantha J</b>						1.00	<b>106,779</b>
Mann, Christopher R	Assistant Professor of Practice	00004841	095167	02			1.000	84,337
Maresh, Kathryn L	Asst Prof of Practice -Exec in Residence	00009445	095167	02			1.000	98,250
McManus, Brandi K	Assistant Professor of Practice	00012863	095167	02			1.000	90,000
Means, Tawnya S	Assistant Professor of Practice	00008183	095167	02			0.400	50,183
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	12,546
	<b>TOTAL Means, Tawnya S</b>						1.00	<b>150,550</b>
Morris, Jina J	Assistant Professor of Practice	00003229	095167	02			1.000	105,758
Nabavi, Majid	Assistant Professor of Practice	00005229	095167	02			1.000	91,115
Stein, Roberto A	Assistant Professor of Practice	00005230	095167	02			1.000	132,095
TBA	Assistant Professor of Practice	00002687	095167	02			1.000	95,902
TBA	Assistant Professor of Practice	34100004802	095167	02			0.660	56,657
Trucke, Jill R	Assistant Professor of Practice	00013826	095167	02			1.000	100,786

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>22.860</b>	<b>3,317,391</b>
<b>SUBTOTAL FACULTY</b>							<b>22.860</b>	<b>3,317,391</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.600	122,367
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.000	20,394
	<b>TOTAL Ryan, Jennifer K</b>						1.00	<b>224,338</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>142,761</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Clemens, Heather S	Assistant Director	00006987	090220	02			0.400	44,196
Clemens, Heather S	Assistant Director	00006987	090220	02			0.000	5,525
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	<b>TOTAL Clemens, Heather S</b>						1.00	<b>121,016</b>
Simon, Robert G	Coordinator	00005994	091121	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	97,776
	<b>TOTAL Simon, Robert G</b>						1.00	<b>107,776</b>
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.600	58,243
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.000	9,707
	<b>TOTAL Fairclough, Samantha J</b>						1.00	<b>106,779</b>
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.000	19,464
	(21-0610-0001)Marketing		511000				0.30	58,391
	(21-0610-0001)Marketing		512000				0.35	87,589
	(21-0610-0001)Marketing		512100				0.35	68,125
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>233,569</b>
TBA	Director, Special Projects	00005182	095081	02			0.000	9,605
Vagts, Susan M	Director	00006575	095081	02			0.600	65,557
Vagts, Susan M	Director	00006575	095081	02			0.000	10,926
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>150,187</b>
Beck, Tammy E	Associate Dean	00002885	095130	02			1.000	176,900
Beck, Tammy E	Associate Dean	00002885	095130	02			0.000	26,535
Near, Janet P	Associate Dean	00009921	095130	02			0.161	29,927
Near, Janet P	Associate Dean	00009921	095130	02			0.000	27,878
	(21-0609-5101)POE Management-Building Leader		512100				0.84	155,927
	<b>TOTAL Near, Janet P</b>						1.00	<b>213,732</b>
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.600	75,275
Means, Tawnya S	Assistant Dean	342 00008182	095135	02			0.000	12,546

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	12,546
	<b>TOTAL Means, Tawnya S</b>						1.00	<b>150,550</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.361</b>	<b>582,284</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sorto, Lori L	Assistant Financial Manager	00002795	243312	12			1.000	51,000
Goo, Minsoo	Academic Advisor	00012891	252306	12			1.000	40,000
Starman, Marissa J	Academic Adviser	00010890	252306	12			1.000	40,000
Sueper, Kevin D	Academic Advisor	00010378	252306	12			1.000	45,650
Wesley, Rachel S	Academic Advisor	00006306	252306	12			1.000	42,198
Burnette, Erin S	Director of CBA Honors Academy	00007029	253300	12			1.000	82,000
Caldwell, Paula A	Asst Director Business Career Center	00012377	253300	12			1.000	50,000
Hageman, Janessa M	Asst. Dir. of Career Services at CBA	00002776	253300	12			1.000	54,000
Luensmann, Theresa M	Coordinator-NE Business Honors Academy	00012773	253300	12			1.000	42,000
Neary-DeLaPorte, Rebekah L	Asst Dir, NE Business Honors Academy	00005069	253300	12			1.000	54,000
Spier, Celeste W	CBA Assoc Dir Career & Pro Devel	00007181	253300	12			1.000	59,037
Stehlik, Lauren J	Asst Director - Business Career Center	00002764	253300	12			1.000	48,000
TBA	International Business Program Coord	00009390	253300	12			1.000	42,552
TBA	Associate Director of Recruitment	00009895	253300	12			1.000	54,000
Timm, Christine K	CBA Assoc Dir-Employer Exp & Outreach	00013191	253300	12			1.000	75,771
Corrigan, Nicholas C	Career Coach	00014375	253301	12			1.000	42,000
Stewart, Emma C	Career Coach	00007202	253301	12			1.000	42,000
TBA	Director of Career Services at CBA	00005748	254300	12			1.000	83,503
Colborn, Amanda A	Building Operations Manager	00006555	272300	12	2080	22.206	1.000	46,189
Barrera, Mark T	Asst Dir of Enrollment Technology	00005942	302300	12			1.000	55,600
Morton, Eli C	Systems Administrator	00012648	303300	12			1.000	48,480
Sazama, Larissa H	Asst Dir for IT Training & Operations	00005586	303300	12			1.000	55,000
Schendt, Lance E	Audio-Visual Technology Support Coord	00012637	303300	12	2080	22.837	1.000	47,501
Sherrill, Jeffrey R	Director of IT - College of Business	00010895	303300	12			1.000	67,000
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	68,521
Podany, Davis J	Associate Director for Client Services	00004662	303334	12			1.000	57,000
Stolz, Garrett M	Writing and Photography Coordinator	00009935	342300	12	2080	18.300	1.000	38,064
Smith, Kimberly G	Assoc Dir of Comm, Mktg & Ext Relations	00005720	343300	12			1.000	60,027
Smith, Stephanie A	Social Media and Design Coordinator	00009916	343302	12			1.000	37,454
Harris, Bridget L	Video Production Coordinator	00009421	382300	12			1.000	49,080
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>30.000</b>	<b>1,577,627</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stowers, Roxanne K	Project Assistant	00005248	242409	12	2080	16.151	1.000	33,594
Cabrera, Nery N	Computer Support Assistant	00010493	301500	12	2080	16.346	1.000	34,000
Hansen, Billy A	Computer Support Assistant	343 00010494	301500	12	2080	16.346	1.000	34,000

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	101,594
	SUBTOTAL NONFACULTY						36.961	2,404,266
	SUBTOTAL SALARIES & WAGES						59.821	5,721,657
	TOTAL PERSONAL SERVICES							5,721,657
	COST OBJECT TOTAL							5,721,657

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Bureau of Business Research (05)

**COST OBJECT:** Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	86,535
	<b>SUBTOTAL NONFACULTY</b>						<b>2.660</b>	<b>86,535</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.660</b>	<b>86,535</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								415
	<b>SUBTOTAL BENEFITS</b>							<b>415</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,950</b>
	<b>COST OBJECT TOTAL</b>							<b>86,950</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Allen, Arthur C	Coll Prfsp/Raymond C Dein (27-0606-0004001)Raymond C Dein College Prof	00007122	095132 511000	02			0.000	5,000
							0.00	5,000
							1.00	181,274
Crabtree, Aaron D	College Professorship - KPMG (27-0606-0006001)KPMG/Peat Marwick Col Prof-	00008514	095132 511000	02			0.000	5,000
							0.00	5,000
							1.00	228,913
Kang, Tony	Coll Prof/Deloitte & Touche Scholar (21-0601-5701)CoB Dean Distance Ed (27-0606-0005001)Deloitte & Touche Col Prof-	00006015	095132 511000 511000	02			0.000	5,000
							1.00	268,100
							0.00	5,000
Omer, Thomas C	Professor (26-0606-0012001)Delmar Lienemann Sr Chair o	00010297	095150 511000	02			1.000	326,681
							0.00	45,000
							1.00	371,681
Shelley, Marjorie K	Professor (27-0606-0010001)BKD LLC College Prof-Shoem	00011965	095150 511000	02			1.000	242,897
							0.00	20,000
							1.00	262,897
Allen, Arthur C	Associate Professor (27-0606-0004001)Raymond C Dein College Prof	00002912	095152 511000	02			1.000	171,274
							0.00	5,000
							1.00	181,274
Crabtree, Aaron D	Associate Professor (27-0606-0006001)KPMG/Peat Marwick Col Prof-	00013827	095152 511000	02			0.400	79,606
							0.00	5,000
							1.00	228,913
Black, Dirk E	Assistant Professor	00009564	095154	02			1.000	229,385
Dearden, Stuart M	Assistant Professor	00002923	095154	02			1.000	214,000
Downes, James F	Assistant Professor-Accountancy	00003448	095154	02			1.000	212,002
Gonzales, Amanda L	Assistant Professor	00002918	095154	02			1.000	198,953
Harris, Ling Lin	Assistant Professor (21-0601-5701)CoB Dean Distance Ed	00014093	095154 511000	02			0.787	177,089
							0.21	47,911
							1.00	225,000
Melessa, Samuel J	Assistant Professor	00005774	095154	02			1.000	230,000
Saunders, Kristen K	Assistant Professor	00006764	095154	02			1.000	212,742
Thornock, Todd A	Assistant Professor	00008106	095154	02			1.000	228,422
Wu, Biyu	Assistant Professor of Accountancy	00005284	095154	02			1.000	216,596
Cosgrove, Debra M	Associate Professor of Practice	00011874	095166	02			1.000	133,774
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>13.187</b>	<b>2,888,421</b>
<b>SUBTOTAL FACULTY</b>		346					<b>13.187</b>	<b>2,888,421</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Crabtree, Aaron D	Director	00002911	095081	02			0.600	119,406
Crabtree, Aaron D	Director	00002911	095081	02			0.000	19,901
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>228,913</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>139,307</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hayes, Sheila L	Administrative Coordinator	00002927	242402	12	2080	21.000	1.000	43,680
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002928	095133	00			4.500	91,527
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,971
	<b>SUBTOTAL NONFACULTY</b>						<b>6.100</b>	<b>278,485</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.287</b>	<b>3,166,906</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								237,988
519200 FICA CONTRIBUTION								158,302
519300 HEALTH INSURANCE CONTRIBUTION								202,698
519400 LIFE INSURANCE CONTRIBUTION								1,732
	<b>SUBTOTAL BENEFITS</b>							<b>600,720</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,767,626</b>
	<b>COST OBJECT TOTAL</b>							<b>3,767,626</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	126,320
	(27-0607-0020001)Faulkner College Prof-Allgo		511000				0.00	15,000
	<b>TOTAL Allgood, Sam Anthony</b>						1.00	<b>141,320</b>
Anderson, John E	Professor	00002936	095150	02			1.000	180,405
	(27-0607-0007001)Baird Family Prof-Anderson;		511000				0.00	15,000
	<b>TOTAL Anderson, John E</b>						1.00	<b>195,405</b>
Cushing, Matthew J	Professor	00006948	095150	02			1.000	113,143
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.300	42,210
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,070
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>183,844</b>
Hayden, F Gregory	Professor	00002932	095150	02			1.000	135,618
May, Ann Mari	Professor	00002935	095150	02			1.000	133,029
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL May, Ann Mari</b>						1.00	<b>135,529</b>
Schmidt, James R	Professor	00005782	095150	02			1.000	126,032
	(27-0607-0006001)James & Helen Hanson Colleg		511000				0.00	10,000
	<b>TOTAL Schmidt, James R</b>						1.00	<b>136,032</b>
Thompson, Eric C	Professor	00013919	095150	02			0.900	110,556
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>147,841</b>
McGarvey, Mary G	Associate Professor	00002934	095152	02			1.000	94,831
Timpe, Brenden D	Assistant Professor	00012829	095154	02			1.000	135,000
Miller, Laurie A	Associate Professor of Practice	00012009	095166	02			1.000	99,602
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.200</b>	<b>1,296,746</b>
<b>SUBTOTAL FACULTY</b>							<b>10.200</b>	<b>1,296,746</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.350	49,247
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.000	14,070
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,070
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>183,844</b>
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	12,285
Thompson, Eric C	Director/Chair	34800002896	095191	02			0.000	15,000



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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	<b>TOTAL Thompson, Eric C</b>						1.00	147,841
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						0.450	90,602
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rosenbaum, David I	Associate Director	00004047	095021	02			1.000	138,770
Rosenbaum, David I	Associate Director	00004047	095021	02			0.000	12,500
Fuess, Scott MacNeill	Director	00010286	095081	02			0.350	49,247
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,070
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	183,844
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						1.350	200,517
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reynolds, Kellie M	Administrative Coordinator	00002715	242402	12	2080	19.250	1.000	40,040
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Hope G	Administrative Support Associate	00009038	242415	12	2080	16.500	1.000	34,320
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	87,964
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,191
	<b>SUBTOTAL NONFACULTY</b>						8.050	454,634
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						18.250	1,751,380
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								132,086
519200 FICA CONTRIBUTION								111,036
519300 HEALTH INSURANCE CONTRIBUTION								162,808
519400 LIFE INSURANCE CONTRIBUTION								1,413
	<b>SUBTOTAL BENEFITS</b>							407,343
	<b>TOTAL PERSONAL SERVICES</b>							2,158,723
	<b>COST OBJECT TOTAL</b>							2,158,723

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,617
	<b>TOTAL Unlu, Emre</b>						1.00	<b>269,783</b>
DeFusco, Richard A	Professor	00006469	095150	02			0.400	76,259
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>190,647</b>
Geppert, John M	Professor	00003231	095150	02			1.000	158,765
Lin, Yijia	Professor	00002937	095150	02			1.000	190,092
	(27-0608-0017001)N Z Snell Life Insurance Pr		511000				0.00	10,000
	<b>TOTAL Lin, Yijia</b>						1.00	<b>200,092</b>
Atanassov, Julian D	Associate Professor	00004980	095152	02			1.000	254,480
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	193,420
Nikolova, Stanislava M	Associate Professor	00011799	095152	02			1.000	250,000
Unlu, Emre	Associate Professor	00010516	095152	02			0.900	212,549
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,617
	<b>TOTAL Unlu, Emre</b>						1.00	<b>269,783</b>
Liu, Yanxin	Assistant Professor	00007019	095154	02			1.000	133,100
TBA	Assistant Professor	00007883	095154	02			1.000	225,887
Wu, Juan	Assistant Professor	00002962	095154	02			1.000	223,336
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.300</b>	<b>1,927,888</b>
<b>SUBTOTAL FACULTY</b>							<b>9.300</b>	<b>1,927,888</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
DeFusco, Richard A	Chairperson	00002954	095140	02			0.600	97,056
DeFusco, Richard A	Chairperson	00002954	095140	02			0.000	17,332
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>190,647</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>114,388</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.100	23,617
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,617
	<b>TOTAL Unlu, Emre</b>						1.00	<b>269,783</b>
<b>513000 MGR/PROFESSIONAL SAL</b>		350						
Mellick, Kathy M	Administrative Coordinator	00002964	242402	12	2080	23.077	1.000	48,000

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	73,302
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,755
	<b>SUBTOTAL NONFACULTY</b>						<b>5.300</b>	<b>262,062</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.600</b>	<b>2,189,950</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								167,618
519200 FICA CONTRIBUTION								100,715
519300 HEALTH INSURANCE CONTRIBUTION								134,091
519400 LIFE INSURANCE CONTRIBUTION								1,337
	<b>SUBTOTAL BENEFITS</b>							<b>403,761</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,593,711</b>
	<b>COST OBJECT TOTAL</b>							<b>2,593,711</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	149,171
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	<b>TOTAL Ramsay, Colin Mark</b>						1.00	<b>159,171</b>
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	81,056
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>230,227</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>230,227</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Flowers, Alice B	Office Associate	00006966	242409	12	1560	14.347	0.750	22,381
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>22,381</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>252,608</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,079
519200 FICA CONTRIBUTION								15,353
519300 HEALTH INSURANCE CONTRIBUTION								35,776
519400 LIFE INSURANCE CONTRIBUTION								233
	<b>SUBTOTAL BENEFITS</b>							<b>71,441</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>324,049</b>
	<b>COST OBJECT TOTAL</b>							<b>324,049</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lockwood, Laura H	Professor	00007714	095150	02			1.000	232,485
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	140,332
Messersmith, Jake G	Associate Professor	00013850	095152	02			0.600	106,039
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	17,673
	<b>TOTAL Messersmith, Jake G</b>						1.00	<b>194,405</b>
Pieper, Jenna R	Associate Professor	00012477	095152	02			1.000	167,074
Yu, Jifeng	Associate Professor	00010051	095152	02			1.000	166,692
Barlow, Matthew A	Assistant Professor	00012860	095154	02			1.000	155,000
Campbell, Robert J	Assistant Professor	00012862	095154	02			1.000	155,000
Hendricks, Jonathan L	Assistant Professor	00012861	095154	02			1.000	150,000
Ibrayeva, Elina S	Associate Professor of Practice	00013300	095166	02			1.000	96,732
Osiri, John K	Associate Professor of Practice	00005533	095166	02			0.500	50,389
	<b>TOTAL Osiri, John K</b>						1.00	<b>110,854</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.100</b>	<b>1,419,743</b>
<b>SUBTOTAL FACULTY</b>							<b>9.100</b>	<b>1,419,743</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
O'Brien, Jonathan P	Chairperson	00002967	095140	02			0.600	117,914
O'Brien, Jonathan P	Chairperson	00002967	095140	02			0.000	19,652
	(21-0601-5701)CoB Dean Distance Ed		511000				0.40	78,609
	<b>TOTAL O'Brien, Jonathan P</b>						1.00	<b>216,175</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>137,566</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Osiri, John K	Director, International Business	00005534	095081	02			0.500	50,387
Osiri, John K	Director, International Business	00005534	095081	02			0.000	10,078
	<b>TOTAL Osiri, John K</b>						1.00	<b>110,854</b>
TBA	Director	00015245	095081	02			0.000	29,155
TBA	Director	00015245	095081	02			0.000	16,235
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.400	70,693
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	17,673
	<b>TOTAL Messersmith, Jake G</b>						1.00	<b>194,405</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.900</b>	<b>176,548</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lewis, Melissa J	Administrative Coordinator	00002982	242402	12	2080	20.673	1.000	43,000
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	105,115

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						7.500	462,229
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						16.600	1,881,972
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								128,211
519200 FICA CONTRIBUTION								96,990
519300 HEALTH INSURANCE CONTRIBUTION								122,123
519400 LIFE INSURANCE CONTRIBUTION								1,165
	<b>SUBTOTAL BENEFITS</b>							348,489
	<b>TOTAL PERSONAL SERVICES</b>							2,230,461
	<b>COST OBJECT TOTAL</b>							2,230,461

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martin, Duane B	Entrepreneurship Center Coordinator	00007075	242402	12	2080	20.159	1.000	41,930
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	27,650
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,833
	<b>SUBTOTAL NONFACULTY</b>						<b>1.630</b>	<b>80,413</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.630</b>	<b>80,413</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,735
519200 FICA CONTRIBUTION								3,150
519300 HEALTH INSURANCE CONTRIBUTION								9,900
519400 LIFE INSURANCE CONTRIBUTION								47
	<b>SUBTOTAL BENEFITS</b>							<b>15,832</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,245</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,676</b>
	<b>COST OBJECT TOTAL</b>							<b>123,921</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** NBDC Cost Share 2019 (21-0609-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boesch, Craig A	NBDC Dir for Lincoln & Southeast NE	00008862	263300	12			1.000	47,500
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Boesch, Craig A	NBDC Dir for Lincoln & Southeast NE	00008862	263300	12			-1.000	-47,500
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Near, Janet P	Associate Dean	00009921	095130	02			0.839	155,927
	(21-0602-5801)CoB Differential Tuition		512100				0.16	57,805
	<b>TOTAL Near, Janet P</b>						1.00	<b>213,732</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.839</b>	<b>155,927</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.839</b>	<b>155,927</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>155,927</b>
	<b>COST OBJECT TOTAL</b>							<b>155,927</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	5,000
	(27-0610-0001001)Gold Distinguished Prof-Car		511000				0.00	10,000
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>220,631</b>
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	4,370
Carlson, Leslie C	Professor	00010559	095150	02			1.000	205,631
	(27-0610-0001001)Gold Distinguished Prof-Car		511000				0.00	10,000
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>220,631</b>
Sohi, Ravipreet S	Professor	00002969	095150	02			0.300	58,391
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,464
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>233,569</b>
Kumar, Alok	Associate Professor	00011970	095152	02			1.000	182,490
	(27-0610-0015001)W.W. Marshall Professorship		511000				0.00	5,000
	<b>TOTAL Kumar, Alok</b>						1.00	<b>192,490</b>
Saini, Amit	Associate Professor	00013501	095152	02			1.000	175,354
	(27-0610-0004001)Marshall College Prof-Saini		511000				0.00	10,000
	<b>TOTAL Saini, Amit</b>						1.00	<b>185,354</b>
Figueiredo Maciel, Andre	Assistant Professor	00006049	095154	02			1.000	157,250
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	97,776
	(21-0602-5801)CoB Differential Tuition		512100				0.00	10,000
	<b>TOTAL Simon, Robert G</b>						1.00	<b>107,776</b>
Mardesen, Chad P	Assistant Professor of Practice	00003944	095167	02			1.000	90,085
Kumar, Alok	Coll Prfsp/Marshall	00010623	098610	02			0.000	5,000
	(27-0610-0015001)W.W. Marshall Professorship		511000				0.00	5,000
	<b>TOTAL Kumar, Alok</b>						1.00	<b>192,490</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.300</b>	<b>981,347</b>
<b>SUBTOTAL FACULTY</b>							<b>6.300</b>	<b>981,347</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.350	68,125
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.000	19,464
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,464
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>233,569</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.350</b>	<b>87,589</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sohi, Ravipreet S	Director, Center for Professional Sales	35800011697	095081	02			0.350	68,125

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,464
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>233,569</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	1238	25.635	0.595	31,743
	(21-0610-0002)Marketing Rural Economy		513000				0.41	21,578
	<b>TOTAL Jacobs, Michelle</b>						1.00	<b>53,321</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	73,302
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,586
	<b>SUBTOTAL NONFACULTY</b>						<b>5.095</b>	<b>264,345</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.395</b>	<b>1,245,692</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								96,744
519200 FICA CONTRIBUTION								62,068
519300 HEALTH INSURANCE CONTRIBUTION								93,611
519400 LIFE INSURANCE CONTRIBUTION								861
	<b>SUBTOTAL BENEFITS</b>							<b>253,284</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,498,976</b>
	<b>COST OBJECT TOTAL</b>							<b>1,498,976</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	842	25.635	0.405	21,578
	(21-0610-0001)Marketing		513000				0.60	31,743
	<b>TOTAL Jacobs, Michelle</b>						1.00	<b>53,321</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,796
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	23,477
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.350</b>	<b>28,273</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,634
	<b>SUBTOTAL NONFACULTY</b>						<b>2.755</b>	<b>56,485</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.755</b>	<b>56,485</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,839
519200 FICA CONTRIBUTION								1,676
519300 HEALTH INSURANCE CONTRIBUTION								4,971
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>8,511</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,996</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,581</b>
	<b>COST OBJECT TOTAL</b>							<b>71,577</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Walstad, William B	Professor	00015270	095150	02			1.000	216,512
	(27-0611-0005001)Hay Prof-Walstad		511000				0.00	15,000
	<b>TOTAL Walstad, William B</b>						1.00	<b>231,512</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>216,512</b>
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002995	095500	00			0.000	923
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>923</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>217,435</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,376
519200 FICA CONTRIBUTION								10,805
519300 HEALTH INSURANCE CONTRIBUTION								9,018
519400 LIFE INSURANCE CONTRIBUTION								96
	<b>SUBTOTAL BENEFITS</b>							<b>38,295</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,730</b>
	<b>COST OBJECT TOTAL</b>							<b>255,730</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davidson, Jennifer A	Assistant Professor of Practice	00003193	095167	02			0.571	44,867
	(27-0611-0008001)NE Bankers Association Prof		511000				0.00	5,000
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.43	43,650
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>93,517</b>
Fischer, Tammie J	Assistant Professor of Practice	00006869	095167	02			0.500	36,501
	<b>TOTAL Fischer, Tammie J</b>						1.00	<b>83,002</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.071</b>	<b>81,368</b>
<b>SUBTOTAL FACULTY</b>							<b>1.071</b>	<b>81,368</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fischer, Tammie J	Director	00006215	095082	02			0.500	36,501
Fischer, Tammie J	Director	00006215	095082	02			0.000	10,000
	<b>TOTAL Fischer, Tammie J</b>						1.00	<b>83,002</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>46,501</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>46,501</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.571</b>	<b>127,869</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,155
519200 FICA CONTRIBUTION								9,420
519300 HEALTH INSURANCE CONTRIBUTION								5,875
519400 LIFE INSURANCE CONTRIBUTION								137
<b>SUBTOTAL BENEFITS</b>								<b>25,587</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>153,456</b>
<b>COST OBJECT TOTAL</b>								<b>153,456</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Supply Chain Management & Analytics (14)

**COST OBJECT:** SCMA-Supply Chain Management & Analytics (21-0614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
Olson, David L	Professor	00012478	095150	02			1.000	174,860
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	19,000
	<b>TOTAL Olson, David L</b>						1.00	<b>212,860</b>
Araz, Ozgur	Associate Professor	00012034	095152	02			1.000	164,218
Batur, Demet	Associate Professor	00002974	095152	02			1.000	163,027
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	112,100
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	130,384
Lan, Yingchao	Assistant Professor	00009972	095154	02			0.877	129,776
	(21-0601-5701)CoB Dean Distance Ed		511000				0.12	18,124
	<b>TOTAL Lan, Yingchao</b>						1.00	<b>147,900</b>
Sonmez, Erkut	Assistant Professor	00008105	095154	02			1.000	162,121
Xu, Liang	Assistant Professor	00012830	095154	02			1.000	150,000
Zhu, Yunxia	Assistant Professor	00009426	095154	02			1.000	153,450
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.877</b>	<b>1,344,936</b>
<b>SUBTOTAL FACULTY</b>							<b>8.877</b>	<b>1,344,936</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Larreau, Dayna E	Administrative Coordinator	00002980	242402	12	2080	19.250	1.000	40,040
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>40,040</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.877</b>	<b>1,384,976</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								109,255
519200 FICA CONTRIBUTION								83,577
519300 HEALTH INSURANCE CONTRIBUTION								94,723
519400 LIFE INSURANCE CONTRIBUTION								1,011
<b>SUBTOTAL BENEFITS</b>								<b>288,566</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,673,542</b>
<b>COST OBJECT TOTAL</b>								<b>1,673,542</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Executive Education (22-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haase-Miller, Kilee J	Operations Manager	00006530	243336	12			1.000	51,000
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005941	095500	00			0.000	10,109
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>61,109</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>61,109</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,835
519200 FICA CONTRIBUTION								4,843
519300 HEALTH INSURANCE CONTRIBUTION								4,897
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								347
	<b>SUBTOTAL BENEFITS</b>							<b>13,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,109</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								130,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-35,762
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,238</b>
	<b>COST OBJECT TOTAL</b>							<b>168,347</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Tax Institute (22-0601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Uzendoski, Virginia	Sr Asst Dir of Professional Programs	00003735	263303	12			1.000	57,566
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005941	095500	00			0.550	9,641
	<b>SUBTOTAL NONFACULTY</b>						<b>1.550</b>	<b>67,207</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.550</b>	<b>67,207</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,651
519200 FICA CONTRIBUTION								6,125
519300 HEALTH INSURANCE CONTRIBUTION								7,238
519400 LIFE INSURANCE CONTRIBUTION								92
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								381
	<b>SUBTOTAL BENEFITS</b>							<b>20,501</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,708</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,000
530000 OPERATING SUPPLIES								185,000
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>350,000</b>
	<b>COST OBJECT TOTAL</b>							<b>437,708</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Student Tech Fees (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								160,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Course Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Tech Solutions Center (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Bureau of Business Research (05)

**COST OBJECT:** Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Herian, Mitchel N	Bureau of Business Research Project Dir	00012892	364300	12			0.800	80,640
<b>514000 CLER/TECH/SERV WAGES</b>								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	1456	17.112	0.700	24,915
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>105,555</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>105,555</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,491
519200 FICA CONTRIBUTION								9,471
519300 HEALTH INSURANCE CONTRIBUTION								4,182
519400 LIFE INSURANCE CONTRIBUTION								130
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								591
	<b>SUBTOTAL BENEFITS</b>							<b>22,887</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,442</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>135,442</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CoB Oxford Study Program (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Delmar Lienemann Sr Chair of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Omer, Thomas C	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	(21-0606-0001)School Of Accountancy		511000				1.00	326,681
	<b>TOTAL Omer, Thomas C</b>						1.00	<b>371,681</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>45,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,000</b>
	<b>COST OBJECT TOTAL</b>							<b>45,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor	00013558	095132	02			0.000	25,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Othmer Match-Gardner; William (26-0609-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor	00013535	095132	02			0.000	15,984
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,984</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,984</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,984</b>
	<b>COST OBJECT TOTAL</b>							<b>15,984</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Supply Chain Management & Analytics (14)

**COST OBJECT:** Stuart / Othmer Prof-Olson; David (26-0614-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	19,000
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	174,860
	<b>TOTAL Olson, David L</b>						1.00	<b>212,860</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>19,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>19,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,000</b>
	<b>COST OBJECT TOTAL</b>							<b>19,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Supply Chain Management & Analytics (14)

**COST OBJECT:** Othmer Match for Stuart Fd-Olson; David (26-0614-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	174,860
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	19,000
	<b>TOTAL Olson, David L</b>						1.00	<b>212,860</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>19,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>19,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,000</b>
	<b>COST OBJECT TOTAL</b>							<b>19,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Business Admin Development Fund (27-0601-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Petsick, Frank J	Assistant Professor of Practice	00014270	095167	02			0.400	58,000
	<b>TOTAL Petsick, Frank J</b>						1.00	<b>159,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>58,000</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Petsick, Frank J	Executive in Residence	00014271	095222	02			0.600	87,000
Petsick, Frank J	Executive in Residence	00014271	095222	02			0.000	14,500
	<b>TOTAL Petsick, Frank J</b>						1.00	<b>159,500</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>101,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>101,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>159,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								7,501
519300 HEALTH INSURANCE CONTRIBUTION								8,298
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								904
	<b>SUBTOTAL BENEFITS</b>							<b>16,897</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>176,397</b>
	<b>COST OBJECT TOTAL</b>							<b>176,397</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Stuart CBA Dean-Plowman (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.100	40,000
	(21-0601-0001)College of Business Dean		512100				0.90	366,751
	<b>TOTAL Farrell, Kathleen Anne</b>						1.00	<b>406,751</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>40,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>40,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,000</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Allen, Arthur C	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	176,274
	<b>TOTAL Allen, Arthur C</b>						1.00	<b>181,274</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kang, Tony	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	268,100
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	<b>TOTAL Kang, Tony</b>						1.00	<b>278,100</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>5,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>5,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** KPMG/Peat Marwick Col Prof-Crabtree (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				0.40	84,606
	(21-0606-0001)School Of Accountancy		512100				0.60	139,307
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>228,913</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor - Business Ethics	00007887	095132	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** BKD LLC College Prof-Shoemaker (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shelley, Marjorie K	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	(21-0606-0001)School Of Accountancy		511000				1.00	242,897
	<b>TOTAL Shelley, Marjorie K</b>						1.00	<b>262,897</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Nelson College Professor-Fuess (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thompson, Eric C	College Professor	00007695	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				0.90	110,556
	(21-0607-0001)Economics		512000				0.10	27,285
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>147,841</b>
Fuess, Scott MacNeill	Steinhart Professorship	00010285	098610	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.30	42,210
	(21-0607-0001)Economics		512000				0.35	63,317
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,070
	(21-0607-0001)Economics		512100				0.35	49,247
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>183,844</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>25,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				1.00	126,032
	<b>TOTAL Schmidt, James R</b>						1.00	<b>136,032</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	180,405
	<b>TOTAL Anderson, John E</b>						1.00	<b>195,405</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Journal of Economic Education Fund (27-0607-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Typing Spec	00007021	241400	12	998	14.490	0.480	14,467
	<b>SUBTOTAL NONFACULTY</b>						<b>0.480</b>	<b>14,467</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.480</b>	<b>14,467</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,123
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,202</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,669</b>
	<b>COST OBJECT TOTAL</b>							<b>15,669</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Faulkner College Prof-Allgood (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Allgood, Sam Anthony	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	126,320
	<b>TOTAL Allgood, Sam Anthony</b>						1.00	<b>141,320</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	149,171
	<b>TOTAL Ramsay, Colin Mark</b>						1.00	<b>159,171</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Hayes Chair Actuarial Science-S Vagts (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vagts, Susan M	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	43,704
	(21-0602-5801)CoB Differential Tuition		512100				0.60	76,483
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>150,187</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** N Z Snell Life Insurance Professorship (27-0608-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lin, Yijia	College Prof-N.Z. Snell Life Insurance	00015360	095132	02			0.000	10,000
	(21-0608-0001)Finance		511000				1.00	190,092
	<b>TOTAL Lin, Yijia</b>						1.00	<b>200,092</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** State Farm College Prof- Kathleen Farrel (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prof - State Farm	00008023	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Ameritas Actuarial Faculty Fellow-Vagts (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clemens, Heather S	Ameritas Actuarial Faculty Fellowship	00007115	095470	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				0.60	66,295
	(21-0602-5801)CoB Differential Tuition		512100				0.40	49,721
	<b>TOTAL Clemens, Heather S</b>						1.00	<b>121,016</b>
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	43,704
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CoB Differential Tuition		512100				0.60	76,483
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>150,187</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Paul C Burmeister Col Prof-Unlu (27-0608-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(21-0608-0001)Finance		511000				0.90	217,549
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,617
	(21-0608-0001)Finance		512100				0.10	23,617
	<b>TOTAL Unlu, Emre</b>						1.00	<b>269,783</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** NE Bankers Association Prof-Moser (27-0608-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moser, Shane M	Nebraska Bankers Assoc Faculty Fellow	00010324	095470	02			0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	130,769
	<b>TOTAL Moser, Shane M</b>						1.00	<b>135,769</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Firstier Bank Dist Prof-Welbourne (27-0609-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	25,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>



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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Faulkner College Prof-Duchon; Dennis (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor - Faulkner	00013478	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Gold Distinguished Prof-Carlson; Leslie (27-0610-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	210,631
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>220,631</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marshall College Prof-Saini (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Saini, Amit	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	175,354
	<b>TOTAL Saini, Amit</b>						1.00	<b>185,354</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Hollman College Prof-Gentry (27-0610-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor	00009048	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing (27-0610-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	10,630
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,630</b>
	<b>COST OBJECT TOTAL</b>							<b>10,630</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** W.W. Marshall Professorship #2-Kumar (27-0610-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kumar, Alok	Coll Prfsp/Marshall	00010623	098610	02			0.000	5,000
	(21-0610-0001)Marketing		511000				1.00	187,490
	<b>TOTAL Kumar, Alok</b>						1.00	<b>192,490</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davidson, Jennifer A	Director	00002994	095082	02			0.429	33,650
Davidson, Jennifer A	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.57	44,867
	(27-0611-0008001)NE Bankers Association Prof		511000				0.00	5,000
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>93,517</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.429</b>	<b>43,650</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barnard, Rebecca A	Council Coordinator	00007578	242402	12	2080	18.904	1.000	39,320
Morgan, Russell S	Program Outreach Manager	00014090	262300	12			1.000	42,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>81,320</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.429</b>	<b>124,970</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.429</b>	<b>124,970</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,752
519200 FICA CONTRIBUTION								9,666
519300 HEALTH INSURANCE CONTRIBUTION								4,907
519400 LIFE INSURANCE CONTRIBUTION								136
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								706
	<b>SUBTOTAL BENEFITS</b>							<b>23,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>148,158</b>
	<b>COST OBJECT TOTAL</b>							<b>148,158</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Walstad, William B	Coll Prfsp/John T & Mable Hay	00011784	095132	02			0.000	15,000
	(21-0611-0001)Economics Education		511000				1.00	216,512
	<b>TOTAL Walstad, William B</b>						1.00	<b>231,512</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>



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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** NE Bankers Association Prof-Davidson (27-0611-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davidson, Jennifer A	Nebraska Bankers Assoc Faculty Fellow	00010311	095470	02			0.000	5,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.57	44,867
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.43	43,650
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>93,517</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Survey Research & Methodology (13)

**COST OBJECT:** NU Fdn Clftn Strgth Inst Fac Sup (27-0613-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hodges, Timothy D	Assistant Professor of Practice	00005675	095167	02			0.500	55,000
	<b>TOTAL Hodges, Timothy D</b>						1.00	<b>121,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>55,000</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hodges, Timothy D	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.500	55,000
Hodges, Timothy D	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.000	11,000
	<b>TOTAL Hodges, Timothy D</b>						1.00	<b>121,000</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>66,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beam, Jasie D	Clifton Strengths Institute Prog Coord	00012816	253300	12			1.000	40,500
Kennelly, Samantha J	Assoc Dir Clifton Strengths Institute	00012922	253300	12			1.000	63,000
Lofdahl, Taylor N	Clifton Strengths Institute Prog Coord	00009277	253300	12			1.000	41,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>144,700</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>210,700</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>265,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,211
519200 FICA CONTRIBUTION								20,615
519300 HEALTH INSURANCE CONTRIBUTION								18,687
519400 LIFE INSURANCE CONTRIBUTION								215
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								1,508
	<b>SUBTOTAL BENEFITS</b>							<b>46,283</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>311,983</b>
	<b>COST OBJECT TOTAL</b>							<b>311,983</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Supply Chain Management & Analytics (14)

**COST OBJECT:** C Wheaton Battey Dist Prof-Schniederjans (27-0614-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Dean Col Fine & Performing Arts (01)

**COST OBJECT:** Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Thompson, Steven J	Chief Operations Officer	00005412	095061	12			1.000	105,000
O'Connor, Charles D	Dean	00002056	095125	12			1.000	222,859
O'Connor, Charles D	Dean	00002056	095125	12			0.000	22,286
	(27-0702-7252301)HL Endowed Dean-O'Connor		512100				0.00	20,000
	<b>TOTAL O'Connor, Charles D</b>						1.00	<b>265,145</b>
Marks, Christopher S	Associate Dean	00013183	095130	12			1.000	107,762
Marks, Christopher S	Associate Dean	00013183	095130	12			0.000	20,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.000</b>	<b>477,907</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Horvath, Amy L	Finance Specialist	00006820	243301	12	2080	21.577	1.000	44,880
Moore, Tammie R	Business Manager	00009604	243312	12			1.000	76,500
TBA	Assistant Business Manager	00010469	243336	12			1.000	48,018
Cooper Jr, Alfonzo	Director of Recruitment	00009981	253300	12			1.000	44,000
Fedderson, Sara D	Asst Director of Advising & Enrollment	00013859	253300	12			1.000	47,546
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	62,050
Morris, Joseph A	Systems Coordinator	00003711	303303	12			1.000	48,914
Durham, Ella M	Visual Communications Specialist	00006755	343302	12			0.678	33,921
	(21-0702-5701)Fine & Performing Arts-Distanc		513000				0.32	16,079
	<b>TOTAL Durham, Ella M</b>						1.00	<b>50,000</b>
Andersen, Kathe C	Dir of Communications & Ext Relations	00008439	343309	12			1.000	60,850
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.678</b>	<b>466,679</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Iwan, Angela J	Assistant to the Dean	00008908	242402	12	2080	23.558	1.000	49,000
Tisdale, Carla A	Administrative Technician	00012194	242415	12	2080	15.000	1.000	31,200
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>80,200</b>
<b>SUBTOTAL NONFACULTY</b>							<b>13.678</b>	<b>1,024,786</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.678</b>	<b>1,024,786</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								70,755
519200 FICA CONTRIBUTION								69,154
519300 HEALTH INSURANCE CONTRIBUTION								136,969
519400 LIFE INSURANCE CONTRIBUTION								967
<b>SUBTOTAL BENEFITS</b>								<b>277,845</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,302,631</b>
<b>COST OBJECT TOTAL</b>								<b>1,302,631</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	02			0.000	615,730
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>615,730</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	02			0.000	7,403
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00008891	090015	00			0.000	155
Graduate Research Asst	Graduate Research Asst	00010631	095134	00			0.000	10,000
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>0.000</b>	<b>10,155</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	8,611
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>26,169</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>641,899</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,758
519200 FICA CONTRIBUTION								2,071
519300 HEALTH INSURANCE CONTRIBUTION								2,300
519400 LIFE INSURANCE CONTRIBUTION								28
<b>SUBTOTAL BENEFITS</b>								<b>7,157</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>649,056</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								208,150
<b>TOTAL NET OPERATING EXPENSES</b>								<b>208,150</b>
<b>COST OBJECT TOTAL</b>								<b>857,206</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Digital Media Associate	00008936	302300	12			1.000	41,277
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			0.238	15,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		513000				0.76	48,000
	<b>TOTAL O'Brien, Jeffery C</b>						1.00	<b>63,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.238</b>	<b>56,277</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.238</b>	<b>56,277</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.238</b>	<b>56,277</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,277</b>
	<b>COST OBJECT TOTAL</b>							<b>56,277</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** Fine & Performing Arts-Distance Ed (21-0702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Durham, Ella M	Visual Communications Specialist	00006755	343302	12			0.322	16,079
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.68	33,921
	<b>TOTAL Durham, Ella M</b>						1.00	<b>50,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Foged, Shelby D	HR Specialist	00012461	243322	12	2080	19.580	1.000	40,727
	<b>SUBTOTAL NONFACULTY</b>						<b>1.322</b>	<b>56,806</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.322</b>	<b>56,806</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,806</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,897
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,897</b>
	<b>COST OBJECT TOTAL</b>							<b>69,703</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cal, Santiago J	Professor	00005781	095150	02			1.000	83,453
Derr, Robert L	Professor	00008820	095150	02			1.000	88,252
Dominguez, Eddie R	Professor	00002098	095150	02			1.000	91,843
Fritz, Dana B	Professor	00010447	095150	02			1.000	83,297
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Fritz, Dana B</b>						1.00	<b>86,297</b>
Hoff, Michael C	Professor	00002101	095150	02			1.000	85,963
Holz, Aaron J	Professor	00002097	095150	02			1.000	85,222
Katz, Wendy J	Professor	00011877	095150	02			1.000	79,323
Kunc, Karen S	Professor	00002103	095150	02			1.000	128,035
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Kunc, Karen S</b>						1.00	<b>133,035</b>
Pinnell, Peter J	Professor	00009645	095150	02			1.000	96,107
Stewart, Alison G	Professor	00002109	095150	02			1.000	80,598
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Stewart, Alison G</b>						1.00	<b>83,598</b>
Asher, Stacy J	Associate Professor	00013602	095152	02			1.000	72,278
Bohls, Margaret E	Associate Professor	00002104	095152	02			1.000	77,093
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	73,648
Pickering, Charles W	Associate Professor	00002997	095152	02			1.000	67,618
Sontheimer, Matthew S	Associate Professor	00005780	095152	02			1.000	66,375
Sutherlen, Aaron D	Associate Professor	00013805	095152	02			1.000	73,069
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	70,000
Anania, Katherine D	Assistant Professor	00009375	095154	02			1.000	67,000
Syron, Colleen S	Assistant Professor	00002102	095154	02			1.000	69,356
Anway, Byron J	Assistant Professor of Practice	00002105	095167	02			1.000	57,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>20.000</b>	<b>1,595,530</b>
<b>SUBTOTAL FACULTY</b>							<b>20.000</b>	<b>1,595,530</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Director	00002549	095021	02			0.000	3,000
Souto, Francisco E	Director	00002093	095081	12			1.000	104,143
Souto, Francisco E	Director	00002093	095081	12			0.000	15,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>122,143</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
		412						
Gruber, Andrea L	Assistant to the Director	00012422	242402	12	1800	19.158	0.865	34,469



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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0705-5701)Art History Distance Ed		513000				0.14	5,379
	<b>TOTAL Gruber, Andrea L</b>						1.00	<b>39,848</b>
Aggens, Christy A	Student Services Coordinator	00006965	252300	12			0.929	42,636
	(21-0705-5701)Art History Distance Ed		513000				0.07	3,244
	<b>TOTAL Aggens, Christy A</b>						1.00	<b>45,880</b>
Holmes, Joseph N	Art Fabrication Space Manager	00002115	262300	12			1.000	40,998
Davis, Drew M	Digital Instructional Specialist	00006625	302316	12	2080	18.603	1.000	38,695
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.794</b>	<b>156,798</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	158,793
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002117	095500	00			0.250	809
	<b>SUBTOTAL NONFACULTY</b>						<b>9.044</b>	<b>438,543</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.044</b>	<b>2,034,073</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								136,062
519200 FICA CONTRIBUTION								142,658
519300 HEALTH INSURANCE CONTRIBUTION								268,220
519400 LIFE INSURANCE CONTRIBUTION								2,046
	<b>SUBTOTAL BENEFITS</b>							<b>548,986</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,583,059</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								41,714
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>41,714</b>
	<b>COST OBJECT TOTAL</b>							<b>2,624,773</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art History Distance Ed (21-0705-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gruber, Andrea L	Assistant to the Director	00012422	242402	12	280	19.158	0.135	5,379
	(21-0705-0001)Art-Dept Oper		513000				0.87	34,469
	<b>TOTAL Gruber, Andrea L</b>						1.00	<b>39,848</b>
Aggens, Christy A	Student Services Coordinator	00006965	252300	12			0.070	3,244
	(21-0705-0001)Art-Dept Oper		513000				0.93	42,636
	<b>TOTAL Aggens, Christy A</b>						1.00	<b>45,880</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.205</b>	<b>8,623</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.205</b>	<b>8,623</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.205</b>	<b>8,623</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,623</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,308
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,308</b>
<b>COST OBJECT TOTAL</b>								<b>39,931</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, Scott L	Professor	00003008	095150	02			1.000	100,401
Bailey, John Robert	Professor	00003036	095150	02			1.000	110,150
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>122,650</b>
Barber, Carolyn A	Professor	00006119	095150	02			1.000	101,446
	(27-0706-1077001)Ron & Carol Cope Professors		511000				0.00	10,000
	<b>TOTAL Barber, Carolyn A</b>						1.00	<b>111,446</b>
Barger, Diane C	Professor	00003024	095150	02			1.000	100,572
Barnes, Paul E	Professor	00003005	095150	02			1.000	96,787
	(27-0706-0009001)Scribante College Prof - Ba		511000				0.00	10,000
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>106,787</b>
Becker, Karen A	Professor	00003026	095150	02			1.000	76,192
Clinton, Mark K	Professor	00003011	095150	02			1.000	91,169
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Clinton, Mark K</b>						1.00	<b>94,169</b>
Eklund, Peter A	Professor	00008690	095150	02			1.000	90,475
Harler, Donna D	Professor	00003030	095150	02			1.000	80,037
Lefferts, Peter Martin	Professor	00003014	095150	02			1.000	90,115
Mattingly, Alan F	Professor	00003040	095150	02			1.000	84,746
	(27-0706-2830499)Glenn Korff Faculty Support		512100				0.00	1,000
	<b>TOTAL Mattingly, Alan F</b>						1.00	<b>87,746</b>
McMullen, William Wallace	Professor	00003031	095150	02			1.000	76,549
Moore, Brian Robert	Professor	00003021	095150	02			1.000	90,295
Neely, David	Professor	00006412	095150	02			1.000	76,649
Nierman, Glenn E	Professor	00003459	095150	02			1.000	121,062
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	<b>TOTAL Nierman, Glenn E</b>						1.00	<b>145,062</b>
Potter, Clark E	Professor	00009860	095150	02			1.000	80,644
Shomos, William	Professor	00003023	095150	02			1.000	100,072
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Shomos, William</b>						1.00	<b>110,072</b>
Starr, Pamela F	Professor	00003010	095150	02			1.000	82,466
Sturm, Hans M	Professor	00012453	095150	02			1.000	87,668
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	<b>TOTAL Sturm, Hans M</b>	415					1.00	<b>90,668</b>
White, Tyler G	Professor	00003022	095150	02			1.000	82,802

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Woody, Robert H	Professor	00003017	095150	02			1.000	84,334
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	<b>TOTAL Woody, Robert H</b>						1.00	<b>94,334</b>
Wristen, Brenda G	Professor	00003042	095150	02			1.000	85,000
Bushard, Anthony J	Associate Professor	00003029	095152	02			1.000	73,681
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	70,357
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	74,102
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	75,751
Hall, David P	Associate Professor	00012030	095152	02			1.000	66,977
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	70,123
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	69,374
Ourada, Susan L	Associate Professor	00012475	095152	02			1.000	69,808
Reimer, Jamie M	Associate Professor	00011907	095152	02			1.000	70,090
White, Darryl A	Associate Professor	00003027	095152	02			1.000	70,155
Garrett, Marques L A	Assistant Professor	00010912	095154	02			1.000	58,870
Koch, Nathan J	Assistant Professor	00003033	095154	02			1.000	65,000
Larson, Thomas E	Assistant Professor	00003502	095154	02			1.000	68,250
Simon, Gregory S	Assistant Professor	00003032	095154	02			1.000	64,489
Gilbert, Ashley D	Associate Professor of Practice	00006612	095166	02			1.000	61,000
Hwang, Hye-Won	Assistant Professor of Practice	00006568	095167	02			1.000	61,000
Mattingly, Jacqueline G	Assistant Professor of Practice	00010283	095167	02			1.000	64,071
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	63,000
Belflower, Alisa S	Sr. Lecturer	00012028	098379	02			1.000	64,916
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	68,333
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>42.000</b>	<b>3,338,978</b>
<b>SUBTOTAL FACULTY</b>							<b>42.000</b>	<b>3,338,978</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ruiz, Sergio H	Director/Chair	00003004	095191	12			1.000	133,550
Ruiz, Sergio H	Director/Chair	00003004	095191	12			0.000	23,000
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>1.000</b>	<b>156,550</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mattingly, Alan F	Assistant Director	00009293	090221	02			0.000	2,000
	(27-0706-2830499)Glenn Korff Faculty Support		512100				0.00	1,000
	<b>TOTAL Mattingly, Alan F</b>						1.00	<b>87,746</b>
Nierman, Glenn E	Associate Director	00008606	095021	02			0.000	12,000
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	<b>TOTAL Nierman, Glenn E</b>	416					1.00	<b>145,062</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>14,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harms, Leslie M	Assistant to the Director	00003046	242402	12	2080	23.497	1.000	48,873
Shoemaker, Cameron S	Sound Recording/IT Associate	00005847	302300	12	2080	21.394	1.000	44,500
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	40,429
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.523	24,898
	(27-0706-0022001)Ione Bowlin Endowment Fund		513000				0.23	10,819
	<b>TOTAL Learned, Vincent</b>						0.75	<b>35,717</b>
Hibbard, Jason G	Production Manager/Technical Director	00003059	333300	12			1.000	48,998
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			0.847	45,942
	(21-1402-5704)CoJMC-Dist Ed-Comm		513000				0.15	8,000
	<b>TOTAL Reetz, Brian G</b>						1.00	<b>53,942</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.120</b>	<b>253,640</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Corredor, Dayana R	Facility and Equipment Associate	00010366	242400	12	2080	18.643	1.000	38,777
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	21.874	1.000	45,498
Deaton, Janet G	Band Office Associate	00013752	242409	12	624	16.780	0.300	10,470
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.70	24,431
	<b>TOTAL Deaton, Janet G</b>						1.00	<b>34,901</b>
Drennon, Kirsten K	Auditions & Scholarship Coordinator	00010845	242415	12	2080	18.601	1.000	38,691
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	22.697	0.500	23,603
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.50	23,605
	<b>TOTAL Johnson, Rosemary A</b>						1.00	<b>47,208</b>
Schulte-Bukowinski, Adam G	Piano Technician	00003067	332500	12	2080	26.006	1.000	54,092
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.800</b>	<b>211,131</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	506,931
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003058	095500	00			0.920	27,414
	<b>SUBTOTAL NONFACULTY</b>						<b>25.840</b>	<b>1,169,666</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>67.840</b>	<b>4,508,644</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								300,621
519200 FICA CONTRIBUTION								304,878
519300 HEALTH INSURANCE CONTRIBUTION								602,672
519400 LIFE INSURANCE CONTRIBUTION								4,176
	<b>SUBTOTAL BENEFITS</b>							<b>1,212,347</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,720,991</b>
<b>OPERATING EXPENSE</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								49,262
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>49,262</b>
	<b>COST OBJECT TOTAL</b>							<b>5,770,253</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** GKSOM-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Music Distance Ed (21-0706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,764
TOTAL NET OPERATING EXPENSES								25,764
COST OBJECT TOTAL								25,764

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Park, Andrew S	Artistic Director	00007244	095146	02			1.000	72,347
	(27-0707-8664831)NE Rep Professorship		511000				0.00	10,000
	<b>TOTAL Park, Andrew S</b>						1.00	<b>82,347</b>
Grange, William M	Professor	00003254	095150	02			1.000	90,231
Borden, Ian M	Associate Professor	00008387	095152	02			1.000	77,000
Bullins, James S	Associate Professor	00003261	095152	02			1.000	65,800
Long, David M	Assoc Professor	00003257	095152	02			1.000	77,000
Madsen, Joshua D	Associate Professor	00003262	095152	02			1.000	67,190
Shoemaker, Laurel C	Associate Professor	00003508	095152	02			1.000	79,310
Critel, Mitchell L	Assistant Professor of Practice	00002610	095167	02			1.000	65,679
Pollard, Ann Marie	Assistant Professor of Practice	00009381	095167	02			1.000	61,746
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.000</b>	<b>656,303</b>
<b>SUBTOTAL FACULTY</b>							<b>9.000</b>	<b>656,303</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	69,523
Duncan, Christine	Costume Manager	00006047	091122	12			1.000	52,837
Hagemeier, Juliana E	General Manager	00003263	091122	12			1.000	67,448
Endacott, Richard D	Associate Director	00010345	095021	02			0.000	10,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	80,442
	<b>TOTAL Endacott, Richard D</b>						1.00	<b>90,442</b>
Kirk, Christina M	Director	00003253	095081	12			1.000	110,000
Kirk, Christina M	Director	00003253	095081	12			0.000	30,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>4.000</b>	<b>339,808</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rose, Nathaniel T	Scene Shop Manager	00014022	262300	12			0.628	26,991
	(21-0707-5701)Theatre Distance Ed		513000				0.37	16,009
	<b>TOTAL Rose, Nathaniel T</b>						1.00	<b>43,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cuddy, Todd L	Staff Assistant & Admissions Associate	00007078	242400	12	2080	22.102	1.000	45,972
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00			6.000	196,141
<b>SUBTOTAL NONFACULTY</b>							<b>11.628</b>	<b>608,912</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.628</b>	<b>1,265,215</b>
<b>BENEFITS</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								87,145
519200 FICA CONTRIBUTION								90,160
519300 HEALTH INSURANCE CONTRIBUTION								173,439
519400 LIFE INSURANCE CONTRIBUTION								1,227
	<b>SUBTOTAL BENEFITS</b>							<b>351,971</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,617,186</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,839
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,839</b>
	<b>COST OBJECT TOTAL</b>							<b>1,658,025</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-NE Rep Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,453
TOTAL NET OPERATING EXPENSES								13,453
COST OBJECT TOTAL								13,453

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Distance Ed (21-0707-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rose, Nathaniel T	Scene Shop Manager	00014022	262300	12			0.372	16,009
	(21-0707-0001)Theatre Arts-Dept Oper		513000				0.63	26,991
	<b>TOTAL Rose, Nathaniel T</b>						1.00	<b>43,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.372</b>	<b>16,009</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.372</b>	<b>16,009</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,009</b>
	<b>COST OBJECT TOTAL</b>							<b>16,009</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)

**COST OBJECT:** Carson Ctr for Emerg Media Arts-Oper (21-0709-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Endacott, Richard D	Professor	00011888	095150	02			1.000	80,442
	(21-0707-0001)Theatre Arts-Dept Oper		512100				0.00	10,000
	<b>TOTAL Endacott, Richard D</b>						1.00	<b>90,442</b>
Teo-Gooding, Sharon M	Professor	00011881	095150	02			1.000	90,337
Kolbe, Steven S	Associate Professor	00008234	095152	02			1.000	84,594
Fleming, Jesse R	Assistant Professor	00013866	095154	02			1.000	80,000
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	<b>TOTAL Fleming, Jesse R</b>						1.00	<b>85,000</b>
Smith, Ashley E	Assistant Professor	00003260	095154	02			1.000	80,000
	(27-0709-3699101)Carson Center EMA Professor		511000				0.00	5,000
	<b>TOTAL Smith, Ashley E</b>						1.00	<b>85,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.000</b>	<b>415,373</b>
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>415,373</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sullivan, Barbara A	Administrative Associate	00012821	242402	12	2080	19.231	1.000	40,000
McMasters, Megan M	Director of Operations	00009458	244300	12			1.000	72,490
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			0.762	48,000
	(21-0702-5102)POE FPA-Digital Media		513000				0.24	15,000
	<b>TOTAL O'Brien, Jeffery C</b>						1.00	<b>63,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.762</b>	<b>160,490</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Sullivan, Barbara A	Administrative Associate	00012821	242402	12	2080	19.231	-1.000	-40,000
McMasters, Megan M	Director of Operations	00009458	244300	12			-1.000	-72,490
O'Brien, Jeffery C	Director of Technology	00012677	303334	12			-0.762	-48,000
	(21-0702-5102)POE FPA-Digital Media		513000				0.24	15,000
	<b>TOTAL O'Brien, Jeffery C</b>						1.00	<b>63,000</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.762</b>	<b>-160,490</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>415,373</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,830
519200 FICA CONTRIBUTION								48,310
519300 HEALTH INSURANCE CONTRIBUTION								81,697
519400 LIFE INSURANCE CONTRIBUTION								523



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)  
**COST OBJECT:** Carson Ctr for Emerg Media Arts-Oper (21-0709-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							167,360
	TOTAL PERSONAL SERVICES							582,733
	COST OBJECT TOTAL							582,733

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)

**COST OBJECT:** Carson Ctr for Emerg Media Arts-Dist Ed (21-0709-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Elliott, Megan K	Director	00007246	095081	12			1.000	209,127
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>209,127</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>209,127</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>209,127</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								52,373
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>52,373</b>
	<b>COST OBJECT TOTAL</b>							<b>261,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** FPA Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00003071	095501	00			0.230	15,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.230</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.230</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								419
519200 FICA CONTRIBUTION								835
519300 HEALTH INSURANCE CONTRIBUTION								609
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								103
	<b>SUBTOTAL BENEFITS</b>							<b>1,972</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,972</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>56,972</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,000
TOTAL NET OPERATING EXPENSES								85,000
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Summer Workshops (22-0706-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** GKSOM-Athletic Bands (22-0706-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Deaton, Janet G	Band Office Associate	00013752	242409	12	1456	16.780	0.700	24,431
	(21-0706-0001)GKSOM-Dept Oper		514000				0.30	10,470
	<b>TOTAL Deaton, Janet G</b>						1.00	<b>34,901</b>
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	22.697	0.500	23,605
	(21-0706-0001)GKSOM-Dept Oper		514000				0.50	23,603
	<b>TOTAL Johnson, Rosemary A</b>						1.00	<b>47,208</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.200</b>	<b>48,036</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>48,036</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.200</b>	<b>48,036</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,998
519200 FICA CONTRIBUTION								4,145
519300 HEALTH INSURANCE CONTRIBUTION								9,676
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								270
	<b>SUBTOTAL BENEFITS</b>							<b>18,151</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,187</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>96,187</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J Carson Schl Theatre & Film (07)  
**COST OBJECT:** Theatre Arts-Productions (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,816</b>
	<b>COST OBJECT TOTAL</b>							<b>32,816</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Rentals (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003270	095500	00			0.990	6,581
	<b>SUBTOTAL NONFACULTY</b>						<b>0.990</b>	<b>6,581</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.990</b>	<b>6,581</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,581</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>54,985</b>
	<b>COST OBJECT TOTAL</b>							<b>61,566</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-NE Repertory Theatre (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>57,506</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>57,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,506</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,895</b>
	<b>COST OBJECT TOTAL</b>							<b>95,401</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Mary Riepma Ross Film Theatre (08)

**COST OBJECT:** Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hill, Kassandra L	Business Manager	00008558	243336	12			0.750	38,616
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.25	12,872
	<b>TOTAL Hill, Kassandra L</b>						1.00	<b>51,488</b>
Ladely, Danny L	Director	00002075	333310	12			0.440	29,355
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.56	37,360
	<b>TOTAL Ladely, Danny L</b>						1.00	<b>66,715</b>
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.440	16,683
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.56	21,234
	<b>TOTAL Stratman, Meghan H</b>						1.00	<b>37,917</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.630</b>	<b>84,654</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Front of House Shift Manager (Part-Time)	00012595	241400	12	1019	12.000	0.490	12,230
Malzer, Phillip S	Projection Booth Supervisor	00009151	381501	12	1697	18.267	0.816	31,004
	(22-0512-0005)English-Lab Fees		514000				0.18	6,991
	<b>TOTAL Malzer, Phillip S</b>						1.00	<b>37,995</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.306</b>	<b>43,234</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005315	095500	00			0.100	60,000
	<b>SUBTOTAL NONFACULTY</b>						<b>3.036</b>	<b>187,888</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.036</b>	<b>187,888</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,723
519200 FICA CONTRIBUTION								8,263
519300 HEALTH INSURANCE CONTRIBUTION								14,557
519400 LIFE INSURANCE CONTRIBUTION								103
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								1,276
	<b>SUBTOTAL BENEFITS</b>							<b>28,956</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>216,844</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,567
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,567</b>
	<b>COST OBJECT TOTAL</b>							<b>243,411</b>

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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** HL College Professorship (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clinton, Mark K	Hixson-Lied Professorship	00010637	095132	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	91,169
	<b>TOTAL Clinton, Mark K</b>						1.00	<b>94,169</b>
Stewart, Alison G	Hixson-Lied Professorship	00011928	095132	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	80,598
	<b>TOTAL Stewart, Alison G</b>						1.00	<b>83,598</b>
Fritz, Dana B	Hixson-Lied Professorship	00014515	098610	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	83,297
	<b>TOTAL Fritz, Dana B</b>						1.00	<b>86,297</b>
Sturm, Hans M	Hixson-Lied Professorship	00014521	098610	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	87,668
	<b>TOTAL Sturm, Hans M</b>						1.00	<b>90,668</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>12,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>12,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** HL Endowed Dean-O'Connor (27-0702-7252301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
O'Connor, Charles D	Col Professor - Endowed Deanship	00013988	095132	12			0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	245,145
	<b>TOTAL O'Connor, Charles D</b>						1.00	<b>265,145</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Scribante College Prof - Barnes (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barnes, Paul E	Marguerite Scribante Professor of Music	00008588	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	96,787
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>106,787</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132	02			0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	110,150
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>122,650</b>
Shomos, William	Coll Prfsp/Larson	00010347	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	100,072
	<b>TOTAL Shomos, William</b>						1.00	<b>110,072</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Woody, Robert H	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	84,334
	<b>TOTAL Woody, Robert H</b>						1.00	<b>94,334</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.227	10,819
	(21-0706-0001)GKSOM-Dept Oper		513000				0.52	24,898
	<b>TOTAL Learned, Vincent</b>						0.75	<b>35,717</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.227</b>	<b>10,819</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.227</b>	<b>10,819</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								385
519200 FICA CONTRIBUTION								804
519300 HEALTH INSURANCE CONTRIBUTION								2,004
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								62
	<b>SUBTOTAL BENEFITS</b>							<b>3,262</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,081</b>
	<b>COST OBJECT TOTAL</b>							<b>14,081</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Ron & Carol Cope Professorship-Nierman (27-0706-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barber, Carolyn A	Ron & Carol Cope Professorship	00005786	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	101,446
	<b>TOTAL Barber, Carolyn A</b>						1.00	<b>111,446</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Glenn Korff Professorship (27-0706-2830401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Nierman, Glenn E	Glenn Korff Chair of Music	00005791	098610	02			0.000	12,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	121,062
	(21-0706-0001)GKSOM-Dept Oper		512100				0.00	12,000
	<b>TOTAL Nierman, Glenn E</b>						1.00	<b>145,062</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>12,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Glenn Korff Faculty Support Admin. (27-0706-2830499)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mattingly, Alan F	Assistant Director	00009293	090221	02			0.000	1,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	84,746
	(21-0706-0001)GKSOM-Dept Oper		512100				0.00	2,000
	<b>TOTAL Mattingly, Alan F</b>						1.00	<b>87,746</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>1,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								75
519300 HEALTH INSURANCE CONTRIBUTION								174
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	<b>SUBTOTAL BENEFITS</b>							<b>337</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,337</b>
	<b>COST OBJECT TOTAL</b>							<b>1,337</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** NE Rep Professorship (27-0707-8664831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Park, Andrew S	Nebraska Repertory Professorship	00007245	095132	02			0.000	10,000
	(21-0707-0001)Theatre Arts-Dept Oper		511000				1.00	72,347
	<b>TOTAL Park, Andrew S</b>						1.00	<b>82,347</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								816
519200 FICA CONTRIBUTION								760
519300 HEALTH INSURANCE CONTRIBUTION								627
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								56
	<b>SUBTOTAL BENEFITS</b>							<b>2,271</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,271</b>
	<b>COST OBJECT TOTAL</b>							<b>12,271</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Mary Riepma Ross Film Theatre (08)

**COST OBJECT:** Mary Riepma Ross Operations (27-0708-2908101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hill, Kassandra L	Business Manager	00008558	243336	12			0.250	12,872
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.75	38,616
	<b>TOTAL Hill, Kassandra L</b>						1.00	<b>51,488</b>
Ladely, Danny L	Director	00002075	333310	12			0.560	37,360
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.44	29,355
	<b>TOTAL Ladely, Danny L</b>						1.00	<b>66,715</b>
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.560	21,234
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.44	16,683
	<b>TOTAL Stratman, Meghan H</b>						1.00	<b>37,917</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.370</b>	<b>71,466</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Paxman, Arnisha MN	Front of House Shift Manager (PT)	00012796	241400	12	1560	12.500	0.750	19,500
Pettit, Pamela J	Office Assistant	00005999	241409	12	2080	14.072	1.000	29,269
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>48,769</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.120</b>	<b>120,235</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.120</b>	<b>120,235</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,482
519200 FICA CONTRIBUTION								8,654
519300 HEALTH INSURANCE CONTRIBUTION								17,064
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								601
	<b>SUBTOTAL BENEFITS</b>							<b>34,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>155,154</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								211,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>211,000</b>
	<b>COST OBJECT TOTAL</b>							<b>366,154</b>

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**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J. Carson Ctr for Emerging Media Arts (09)

**COST OBJECT:** Carson Center EMA Professorships (27-0709-3699101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fleming, Jesse R	Johnny Carson Center Professorship	00014026	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	80,000
	<b>TOTAL Fleming, Jesse R</b>						1.00	<b>85,000</b>
Smith, Ashley E	Johnny Carson Center Professorship	00014027	098610	02			0.000	5,000
	(21-0709-0001)Carson Ctr for Emerg Media Art		511000				1.00	80,000
	<b>TOTAL Smith, Ashley E</b>						1.00	<b>85,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								663
519200 FICA CONTRIBUTION								821
519300 HEALTH INSURANCE CONTRIBUTION								1,187
519400 LIFE INSURANCE CONTRIBUTION								10
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								56
	<b>SUBTOTAL BENEFITS</b>							<b>2,739</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,739</b>
	<b>COST OBJECT TOTAL</b>							<b>12,739</b>



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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Flodman, Hunter R	Associate Professor of Practice	00003290	095166	12			0.600	68,611
	(21-1102-5801)CoE_Diff T_Deans Pool		511000				0.40	45,740
	<b>TOTAL Flodman, Hunter R</b>						1.00	<b>114,351</b>
<b>SUBTOTAL FACULTY</b>							<b>0.600</b>	<b>68,611</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00031580	095081	12			1.000	269,037
Perez, Lance C	Dean	00007815	095125	12			1.000	367,200
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
	<b>TOTAL Perez, Lance C</b>						1.00	<b>387,200</b>
Asgarpoor, Sohrab	Associate Dean	00006098	095130	12			0.000	25,538
	(21-1125-0001)ECE		512100				1.00	170,254
	<b>TOTAL Asgarpoor, Sohrab</b>						1.00	<b>195,792</b>
Linzell, Daniel G	Associate Dean	00015285	095130	02			0.000	24,454
	(21-1107-0001)CEE_Lincoln		512100				1.00	200,103
	<b>TOTAL Linzell, Daniel G</b>						1.00	<b>224,557</b>
Riley, Mark	Associate Dean	00015258	095130	12			1.000	218,601
Riley, Mark	Associate Dean	00015258	095130	12			0.000	21,860
Wang, Lily M	Associate Dean	00007816	095130	02			0.600	90,273
Wang, Lily M	Associate Dean	00007816	095130	02			0.000	27,582
	(21-1122-0001)DSAEC_Arch Engr & Constr		512100				0.40	60,171
	<b>TOTAL Wang, Lily M</b>						1.00	<b>178,026</b>
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	126,251
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	111,317
Wilson, Kim L	Special Assistant to the Dean	00013722	095763	12			0.750	112,211
	(21-6308-0001)CED Dean-Operating		511000				0.25	37,673
	<b>TOTAL Wilson, Kim L</b>						1.00	<b>149,884</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>6.350</b>	<b>1,394,324</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Undergraduate Programs Coordinator	00005532	242300	12	2080	19.381	1.000	40,313
TBA	Personnel Generalist	00014317	242300	12	2080	22.500	1.000	46,800
Adams, Lorrie A	Assistant to the Dean	00008631	242402	12	2080	27.578	1.000	57,362
Brajic, Milunka	Financial Specialist II	00010588	243300	12	2080	26.048	1.000	54,180
Brunkow, Julia N	Budget Analyst	00007817	243300	12			1.000	58,405
Buntgen, Dick L	Data Analysis Specialist	45300011332	243300	12	2080	26.575	1.000	55,277
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	76,270

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** CoE (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kosena, Cassidy B	Finance/Grant Specialist	00013509	243300	12	2080	21.640	1.000	45,011
Prettyman, Laurie J	Project Manager (LANE Lab)	00009153	243300	12			0.333	17,334
	(21-1101-4110)CoE_F&A_Administrative Service		513000				0.33	17,333
	(21-1125-0001)ECE		513000				0.33	17,333
	<b>TOTAL Prettyman, Laurie J</b>						1.00	<b>52,000</b>
Robertson, Barbara A	Financial Specialist II	00010287	243300	12	2080	24.444	1.000	50,844
Schreiner, Jared L	Financial & Grants Manager	00007821	243300	12			1.000	59,757
Swanson, Erin B	Financial Specialist II	00003597	243300	12	2080	24.444	1.000	50,844
Terrell, Timothy L	Senior Grants Manager	00012097	243300	12			1.000	80,617
Williams, Darci R	Financial Specialist II	00007911	243300	12	2080	24.444	1.000	50,844
Re, Nancy Y	Human Resources Generalist	00013506	243322	12			1.000	51,116
Nau, James R	Specialist	00008288	303300	12			0.500	41,614
	(22-1102-0010)CoE_Student Tech Fee		513000				0.50	41,616
	<b>TOTAL Nau, James R</b>						1.00	<b>83,230</b>
Carter, Phillip J	External/Community Relations Coordinator	00003473	343317	12			1.000	75,693
TBA	Senior Data Analyst	00008537	363300	12			1.000	70,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>16.833</b>	<b>982,281</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barnes, Rebecca	Personnel Associate	00015466	242400	12	2080	19.408	1.000	40,368
O'Grady, Raquel C	Accounting Technician	00013298	242401	12	2080	18.000	1.000	37,440
Howard, Toni Lyn	Administrative Technician	00007907	242415	12	2080	20.794	1.000	43,252
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>121,060</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	40,154
	<b>SUBTOTAL NONFACULTY</b>						<b>26.183</b>	<b>2,537,819</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>26.783</b>	<b>2,606,430</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								167,357
519200 FICA CONTRIBUTION								143,668
519300 HEALTH INSURANCE CONTRIBUTION								304,852
519400 LIFE INSURANCE CONTRIBUTION								2,015
	<b>SUBTOTAL BENEFITS</b>							<b>617,892</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,224,322</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								197,865
540000 TRAVEL EXPENSE								10,999
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>208,864</b>
	<b>COST OBJECT TOTAL</b>							<b>3,433,186</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** CoE\_Omaha (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moore, Karen S	Operations Coordinator	00009637	242402	12	2080	23.173	1.000	48,199
TBA	Student Services Coordinator	00011397	253300	12			1.000	21,581
Pokorny, Paul J	Systems Manager	00009265	303312	12			1.000	95,989
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>165,769</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Accounting Technician	00013562	242401	12	2080	17.896	1.000	37,224
TBA	Cler Asst III	00007827	242409	12	2080	3.295	1.000	6,854
TBA	Administrative Technician	00011513	242415	12	2080	17.659	1.000	36,730
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>80,808</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,491
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>248,068</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>248,068</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,501
519200 FICA CONTRIBUTION								14,098
519300 HEALTH INSURANCE CONTRIBUTION								18,835
519400 LIFE INSURANCE CONTRIBUTION								140
<b>SUBTOTAL BENEFITS</b>								<b>47,574</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>295,642</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,477</b>
<b>COST OBJECT TOTAL</b>								<b>322,119</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** CoE\_Communications (21-1101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** CoE\_F&A\_Administrative Services (21-1101-4110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Prettyman, Laurie J	Project Manager (LANE Lab)	00009153	243300	12			0.333	17,333
	(21-1101-0001)CoE		513000				0.33	17,334
	(21-1125-0001)ECE		513000				0.33	17,333
	<b>TOTAL Prettyman, Laurie J</b>						1.00	<b>52,000</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Prettyman, Laurie J	Project Manager (LANE Lab)	00009153	243300	12			-0.333	-17,333
	(21-1101-0001)CoE		513000				0.33	17,334
	(21-1125-0001)ECE		513000				0.33	17,333
	<b>TOTAL Prettyman, Laurie J</b>						1.00	<b>52,000</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** CoE\_Dist Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Browning, William P	Project Manager	00012507	303300	12			1.000	76,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>76,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>76,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,500</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,986
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,986</b>
	<b>COST OBJECT TOTAL</b>							<b>109,486</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** CoE\_General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	1,394,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,394,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	4,457
Wei, Sally T	Coordinator of Engineering Ed & Outreach	00002826	263300	12			1.000	83,003
Stroup, Mark A	Senior Additive Manufacturing Technician	00012706	272300	12			0.500	27,500
	(22-1102-0025)CoE_Svc Ctr_NERcF		513000				0.50	27,500
<b>TOTAL Stroup, Mark A</b>							<b>1.00</b>	<b>55,000</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>114,960</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	1,126,432
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	110,195
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>0.000</b>	<b>1,236,627</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007823	095500	00			0.000	1,540
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>1,353,127</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>2,747,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,902
519200 FICA CONTRIBUTION								22,498
519300 HEALTH INSURANCE CONTRIBUTION								36,405
519400 LIFE INSURANCE CONTRIBUTION								265
<b>SUBTOTAL BENEFITS</b>								<b>82,070</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,829,197</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,151
550000 CAPITAL OUTLAY								46,428
<b>TOTAL NET OPERATING EXPENSES</b>								<b>85,579</b>
<b>COST OBJECT TOTAL</b>								<b>2,914,776</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** CoE\_General Travel (21-1102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								439,786
TOTAL NET OPERATING EXPENSES								439,786
COST OBJECT TOTAL								439,786

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** CoE\_Diff T\_Deans Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,283,429
Panther, Grace C	Assistant Professor	00012894	095154	02			1.000	94,000
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	133,998
Asgarpoor, Jena S	Associate Professor of Practice	00008404	095166	02			0.600	58,110
Flodman, Hunter R	Associate Professor of Practice	00003290	095166	12			0.400	45,740
	(21-1101-0001)CoE		511000				0.60	68,611
	<b>TOTAL Flodman, Hunter R</b>						1.00	<b>114,351</b>
TBA	Assistant Professor of Practice	00005565	095167	12			0.700	72,576
Bolman, Reginald A K	Lecturer	00010439	095380	02			1.000	69,000
Falkinburg, Jeffrey L	Lecturer	00014018	095380	02			1.000	74,000
Asgarpoor, Jena S	Director, Master of Engineering Mgmt	00008406	098160	02			0.400	38,740
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.100</b>	<b>2,869,593</b>
<b>SUBTOTAL FACULTY</b>							<b>6.100</b>	<b>2,869,593</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Palmer, Brittney J	Recruitment Coordinator	00014105	252300	12			1.000	43,000
Peteranetz, Markeya S	Learning Assessment Coordinator	00010429	263300	12			1.000	65,650
Wang, Yaoling	Instructional Design & Technology Spec	00009764	263300	12			1.000	56,980
Daher, Tareq A	Dir Engineering & Computing Ed Core	00009888	264300	12			1.000	91,800
Kellas, Jeremy B	Project Manager	00014380	273300	12			1.000	60,000
Hermes, Brian S	IT Support Associate	00005500	302310	12	2080	23.189	1.000	48,234
Steffen, Christopher R	Classroom Tech Support Assoc (Omaha)	00006525	302310	12	2080	24.420	1.000	50,794
Honke, Matthew P	Web Specialist	00002337	303300	12			1.000	61,995
Schaeffer, Norman W	CoE Learning Spaces Project Manager	00003289	303300	12			1.000	77,986
Neuman, Annie L	Design Specialist	00005505	322302	12			1.000	43,553
Vogel, Karl A	Communications Specialist	00013302	342302	12			1.000	46,740
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	75,328
Hilsabeck, Peter C A	Civil & Environ Engineering Lab Mgr	00010404	363300	12			0.597	35,848
	(21-1107-0001)CEE_Lincoln		513000				0.40	24,152
	<b>TOTAL Hilsabeck, Peter C A</b>						1.00	<b>60,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>12.597</b>	<b>757,908</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Digital Communications Associate	00005924	342502	12	2080	17.233	1.000	35,845
Birdzell, David A	Lab Mech II	00007910	362602	12	1040	19.695	0.500	20,483
	(21-1105-0001)CoE_Research Center	462	514000				0.50	20,482
	<b>TOTAL Birdzell, David A</b>						1.00	<b>40,965</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** CoE\_Diff T\_Deans Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	56,328
	SUBTOTAL NONFACULTY						14.097	814,236
	SUBTOTAL SALARIES & WAGES						20.197	3,683,829
	TOTAL PERSONAL SERVICES							3,683,829
	COST OBJECT TOTAL							3,683,829

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** CoE\_Diff T\_Deans Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Professor of Practice	00006977	095167	12			1.000	91,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>91,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
West, Ashley E	Administrative Associate	00006544	242402	12	2080	19.890	1.000	41,371
Breitkreutz, Paul D	Retention & Student Success Coordinator	00012518	252300	12			1.000	45,000
Burns, Jana	Recruitment Coordinator	00009223	252300	12			1.000	45,000
Kwapnioski, Emmalee C	Recruitment Coordinator	00002559	252300	12			1.000	45,000
McWilliams, Jayde S	Coordinator of Student Development	00013411	252300	12			1.000	40,615
Orozco Cortes, Felix A	COE Recruitment Coordinator	00014350	252300	12			1.000	45,000
Qasimyar, Robia S	Career Services Coordinator	00009131	252300	12			1.000	40,000
Clark, Grace N	Academic Advisor	00008007	252306	12			1.000	40,000
Flohr, Jessica J	Academic Advisor - Omaha	00009231	252306	12			1.000	42,120
Forrest, Katie L	Academic Advisor	00006805	252306	12			1.000	41,000
Gadberry, Elizabeth V	Academic Advisor	00008229	252306	12			1.000	39,996
Juel, Kasey T	Academic Advisor	00007820	252306	12			1.000	42,941
Ramsey, Jarrett D	Academic Advisor	00014094	252306	12			1.000	43,138
Savell-Flott, Mikayla R	Academic Advisor-Omaha	00004707	252306	12			1.000	43,383
Schaefer, Maggie E	Academic Advisor	00009264	252306	12			1.000	41,040
Beavers, Jeffrey D	Director of Recruitment	00012430	253300	12			0.900	60,300
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.10	6,700
<b>TOTAL Beavers, Jeffrey D</b>							<b>1.00</b>	<b>67,000</b>
Franta, Nicole M	Assistant Director of Advising	00012833	253300	12			1.000	47,437
Martin, Bonnie L	Assistant Director Career Services	00002809	253300	12			1.000	50,470
Person, Kayla J	Dir of Engineering Graduate Programs	00009906	253300	12			1.000	60,092
Ramirez-Rodgers, Alma D	Sr. Asst. Dir. of Student Development	00009722	253300	12			1.000	59,161
TBA	Program Coord, Master of Engineering Mgt	00005535	253300	12			1.000	56,313
Gassman, Garrett G	Director of Advising	00003350	254300	12			1.000	61,800
Griffin Overocker, Emily J	Senior Director for Student Services	00007819	254300	12			1.000	84,460
Jobes, Maggie J	Director of Recruitment Strategy	00009572	254300	12			0.895	61,050
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.11	7,123
<b>TOTAL Jobes, Maggie J</b>							<b>1.00</b>	<b>68,173</b>
Skidmore, Jennifer L	Director of Student Development	00006773	254300	12			1.000	64,044
Straatmann, Lori E	Director of Enrollment Operations	00004178	254300	12			1.000	66,468
Marshall, Steve W	IT Support Associate II	46400005764	302311	12	2080	25.698	1.000	53,452
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>26.795</b>	<b>1,360,651</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** CoE\_Diff T\_Deans Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	370,849
Ludwig, Jared D	COE Scholarship Coordinator	00014351	252305	12	2080	20.000	1.000	41,600
Adams, Cameron C	Student Programs Specialist	00005878	252500	12	2080	16.652	1.000	34,637
Jones, Emili C	Student Programs Specialist	00005875	252500	12	2080	16.652	1.000	34,637
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>481,723</b>
<b>SUBTOTAL NONFACULTY</b>							<b>29.795</b>	<b>1,842,374</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>30.795</b>	<b>1,933,374</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,933,374</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								157,169
<b>TOTAL NET OPERATING EXPENSES</b>								<b>157,169</b>
<b>COST OBJECT TOTAL</b>								<b>2,090,543</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engr Research Center (05)

**COST OBJECT:** CoE\_Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McManis, James Dean	Manager	00007328	363300	12			1.000	74,193
<b>514000 CLER/TECH/SERV WAGES</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	31,198
Bartels, Matthew A	Inst Mkr III	00007909	362601	12	2080	20.000	1.000	41,600
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	22.011	1.000	45,782
Birdzell, David A	Lab Mech II	00007910	362602	12	1040	19.695	0.500	20,482
	(21-1102-5801)CoE_Diff T_Deans Pool		514000				0.50	20,483
	<b>TOTAL Birdzell, David A</b>						1.00	<b>40,965</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.500</b>	<b>139,062</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>213,255</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>213,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,228
519200 FICA CONTRIBUTION								17,246
519300 HEALTH INSURANCE CONTRIBUTION								59,660
519400 LIFE INSURANCE CONTRIBUTION								252
<b>SUBTOTAL BENEFITS</b>								<b>94,386</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>307,641</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,404
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,404</b>
<b>COST OBJECT TOTAL</b>								<b>318,045</b>

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cornelius, Christopher J	Professor	00011862	095150	02			1.000	140,838
Demirel, Yasar	Professor	00012998	095150	02			1.000	123,600
Larsen, Gustavo	Professor	00007854	095150	02			1.000	144,633
Noureddini, Hossein	Professor	00007905	095150	02			0.300	47,286
	<b>TOTAL Noureddini, Hossein</b>						1.00	<b>157,609</b>
Saraf, Ravi F	Professor	00007918	095150	02			1.000	179,911
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	<b>TOTAL Saraf, Ravi F</b>						1.00	<b>189,911</b>
Velander, William H	Professor	00007845	095150	02			1.000	214,952
Viljoen, Hendrik J	Professor	00008938	095150	02			1.000	155,407
	(27-1106-0007001)COE Distinguished Prof of C		511000				0.00	10,000
	<b>TOTAL Viljoen, Hendrik J</b>						1.00	<b>165,407</b>
Kidambi, Srivatsan S	Associate Professor	00009274	095152	02			1.000	111,800
Lei, Yuguo	Associate Professor	00012708	095152	02			1.000	105,730
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	131,930
Alexandrov, Vitali	Assistant Professor	00005361	095154	02			1.000	98,396
Bavarian, Mona	Assistant Professor	00012754	095154	02			1.000	95,000
Dishari, Shudipto K	Assistant Professor	00006442	095154	02			1.000	97,659
Nejati, Siamak	Assistant Professor	00006593	095154	02			1.000	94,869
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.300</b>	<b>1,742,011</b>
<b>SUBTOTAL FACULTY</b>							<b>13.300</b>	<b>1,742,011</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Noureddini, Hossein	Chairperson	00007916	095140	02			0.700	96,006
Noureddini, Hossein	Chairperson	00007916	095140	02			0.000	14,317
	<b>TOTAL Noureddini, Hossein</b>						1.00	<b>157,609</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.700</b>	<b>110,323</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Church, Nicole Dianne	Administrative Coordinator	00015032	242402	12	2080	22.650	1.000	47,111
Akert, Leonard A	Prototype Design Specialist & Lab Mgr	00007922	363300	12	2080	31.906	1.000	66,365
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>113,476</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kreifels, Ethan J	Undergraduate/Graduate Programs Assoc	00015174	242415	12	2080	16.000	1.000	33,280
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	46700007923	095133	00			1.000	38,001
<b>516000 STUDENT WAGES</b>								

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** CHME (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	6,944
	<b>SUBTOTAL NONFACULTY</b>						<b>4.700</b>	<b>302,024</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.000</b>	<b>2,044,035</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								151,393
519200 FICA CONTRIBUTION								133,514
519300 HEALTH INSURANCE CONTRIBUTION								213,858
519400 LIFE INSURANCE CONTRIBUTION								1,771
	<b>SUBTOTAL BENEFITS</b>							<b>500,536</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,544,571</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								6,560
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,560</b>
	<b>COST OBJECT TOTAL</b>							<b>2,591,131</b>



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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** CHME\_POE\_Bio Med (21-1106-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Niu, Wei	Associate Professor	00006614	095152	02			1.000	102,630
Saha, Rajib	Assistant Professor	00007917	095154	02			1.000	92,378
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>195,008</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>195,008</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>195,008</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>195,008</b>
	<b>COST OBJECT TOTAL</b>							<b>195,008</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr (07)

**COST OBJECT:** CEE\_Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	156,021
Khattak, Aemal J	Professor	00007866	095150	02			1.000	116,213
Kilic, Ayse	Professor	00033526	095150	12			0.400	43,185
	(21-6238-5200)POE - SNR Research		511000				0.31	33,617
	(21-6138-0001)SNR Teaching		511000				0.15	16,266
	(21-6238-0001)Salaries RSH		511000				0.14	15,182
	<b>TOTAL Kilic, Ayse</b>						1.00	<b>108,250</b>
Li, Xu	Professor	00009799	095150	02			1.000	115,928
Li, Yusong	Professor	00007932	095150	02			1.000	107,602
Ray, Chittaranjan	Professor	00031150	095150	12			0.170	37,788
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,650
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,324
	(21-6211-0002)DWFI-WC Research		512000				0.45	108,009
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	43,740
	<b>TOTAL Ray, Chittaranjan</b>						1.00	<b>218,511</b>
Rilett, Laurence R	Professor	00007864	095150	02			1.000	219,538
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>234,538</b>
TBA	Professor	00007929	095150	02			1.000	129,476
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	97,437
Steelman, Joshua S	Associate Professor	00002052	095152	02			1.000	97,831
Wood, Richard L	Associate Professor	00002053	095152	02			1.000	99,049
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.570</b>	<b>1,220,068</b>
<b>SUBTOTAL FACULTY</b>							<b>9.570</b>	<b>1,220,068</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Linzell, Daniel G	Associate Dean	00015285	095130	02			1.000	200,103
	(21-1101-0001)CoE		512100				0.00	24,454
	<b>TOTAL Linzell, Daniel G</b>						1.00	<b>224,557</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Administrative Coordinator	00007933	242402	12	2080	20.673	1.000	43,000
Hilsabeck, Peter C A	Civil & Environ Engineering Lab Mgr	00010404	363300	12			0.403	24,152
	(21-1102-5801)CoE_Diff T_Deans Pool		513000				0.60	35,848
	<b>TOTAL Hilsabeck, Peter C A</b>	470					1.00	<b>60,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.403</b>	<b>67,152</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr (07)

**COST OBJECT:** CEE\_Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	1
Lena, Patricia M	Administrative Technician	00010384	242415	12	2080	17.510	1.000	36,421
Majorins, Callie D	Administrative Technician	00009687	242415	12	2080	16.500	1.000	34,320
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>70,742</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	41,261
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	19,611
	<b>SUBTOTAL NONFACULTY</b>						<b>5.653</b>	<b>398,869</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.223</b>	<b>1,618,937</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								113,362
519200 FICA CONTRIBUTION								92,611
519300 HEALTH INSURANCE CONTRIBUTION								164,219
519400 LIFE INSURANCE CONTRIBUTION								1,287
	<b>SUBTOTAL BENEFITS</b>							<b>371,479</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,990,416</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,146</b>
	<b>COST OBJECT TOTAL</b>							<b>2,013,562</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr (07)

**COST OBJECT:** CEE\_POE\_Manufacturing (21-1107-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Song, Chung R	Associate Professor	00007856	095152	02			1.000	106,705
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>106,705</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>106,705</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,705</b>
	<b>COST OBJECT TOTAL</b>							<b>106,705</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Revesz, Peter Z	Professor	00006409	095150	02			1.000	109,911
Soh, Leen-Kiat	Professor	00006410	095150	02			1.000	146,239
Wolf, Marilyn C	Professor	00009093	095150	12			0.400	106,000
	(27-1101-0020002)General Development		511000				0.00	10,000
	<b>TOTAL Wolf, Marilyn C</b>						1.00	<b>275,000</b>
Yu, Hongfeng	Associate Professor	00012199	095152	02			1.000	140,000
Ghose, Nirnimesh	Assistant Professor	00005213	095154	02			1.000	114,000
Bourke, Christopher M	Associate Professor of Practice	00003384	095166	02			1.000	106,704
Bohn, Christopher A	Assistant Professor of Practice	00012809	095167	02			1.000	91,200
Daggumati, Shruti R	Assistant Professor of Practice	00012951	095167	02			1.000	87,000
Patrick, Ryan S	Lecturer	00002162	095380	02			1.000	74,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.400</b>	<b>975,054</b>
<b>SUBTOTAL FACULTY</b>							<b>8.400</b>	<b>975,054</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,055
Wolf, Marilyn C	Chairperson	00002272	095140	12			0.600	134,909
Wolf, Marilyn C	Chairperson	00002272	095140	12			0.000	24,091
	(27-1101-0020002)General Development		511000				0.00	10,000
	<b>TOTAL Wolf, Marilyn C</b>						1.00	<b>275,000</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>161,055</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Koopmann, Ann	Advisor	00006852	252306	12			0.083	4,209
	(21-0511-0001)Computer Science		513000				0.92	46,496
	<b>TOTAL Koopmann, Ann</b>						1.00	<b>50,705</b>
Grdina, Victoria L	Outreach and Communications Associate	00007507	262300	12	2080	19.420	1.000	40,393
Kugler-Wright, Melanie J	Project Manager	00013340	303300	12			1.000	76,313
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.083</b>	<b>120,915</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wagenheim, Matthew T	Administrative Technician	00007622	242415	12	2080	17.455	1.000	36,306
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.892	0.500	23,781
	(21-1213-6001)NRI Core Holland Computing Cnt		514000				0.50	23,833
	<b>TOTAL Young, Joyce E</b>						1.00	<b>47,614</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>60,087</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.183</b>	<b>342,057</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.583</b>	<b>1,317,111</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** CSE (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								80,510
519200 FICA CONTRIBUTION								87,235
519300 HEALTH INSURANCE CONTRIBUTION								126,097
519400 LIFE INSURANCE CONTRIBUTION								1,072
	<b>SUBTOTAL BENEFITS</b>							<b>294,914</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,612,025</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,364
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,364</b>
	<b>COST OBJECT TOTAL</b>							<b>1,640,389</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_POE\_Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002536	090011	00			0.000	34,369
Pierobon, Massimiliano	Associate Professor	00012496	095152	02			1.000	129,470
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>163,839</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>163,839</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>163,839</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>163,839</b>
	<b>COST OBJECT TOTAL</b>							<b>163,839</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** CSE\_POE\_Manufacturing (21-1108-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bradley, Justin M	Assistant Professor	00004762	095154	02			1.000	116,500
TBA	Assistant Professor	00005216	095154	02			1.000	92,108
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>208,608</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>208,608</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>208,608</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>208,608</b>
	<b>COST OBJECT TOTAL</b>							<b>208,608</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** CSE\_Diff T\_Senior Design (21-1108-5807)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thomas, Christine A	Director of Senior Design	00009771	304312	12			1.000	101,750
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>101,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>101,750</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,750</b>
	<b>COST OBJECT TOTAL</b>							<b>101,750</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)

**COST OBJECT:** CEE\_Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,265
Bartelt-Hunt, Shannon L	Professor	00010569	095150	02			0.400	60,000
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	<b>TOTAL Bartelt-Hunt, Shannon L</b>						1.00	<b>175,009</b>
Jones, Elizabeth G	Professor	00007976	095150	02			1.000	112,447
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	118,566
Zhang, Tian C	Professor	00007942	095150	02			1.000	118,424
Guo, Junke	Associate Professor	00007834	095152	02			1.000	95,158
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	92,255
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	90,067
Zhu, Jinying	Associate Professor	00007930	095152	02			1.000	106,385
Eun, Jongwan	Assistant Professor	00006615	095154	02			1.000	89,265
Jin, Congrui	Assistant Professor	00007945	095154	02			1.000	95,000
Hunt, George A	Assistant Professor of Practice	00009971	095167	02			1.000	94,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.400</b>	<b>1,073,832</b>
<b>SUBTOTAL FACULTY</b>							<b>10.400</b>	<b>1,073,832</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bartelt-Hunt, Shannon L	Chairperson	00009760	095140	02			0.600	90,009
Bartelt-Hunt, Shannon L	Chairperson	00009760	095140	02			0.000	15,000
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	<b>TOTAL Bartelt-Hunt, Shannon L</b>						1.00	<b>175,009</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>105,009</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Blakey, Arlys K	Administrative Technician	00007947	242415	12	2080	20.270	1.000	42,164
Lopez, Jose A	Lab Technician	00013321	362501	12	2080	25.500	1.000	53,040
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>95,204</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	29,141
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER UNO	Student Worker	00011658	095500	00			0.000	735
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>230,089</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>		478					<b>13.900</b>	<b>1,303,921</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)

**COST OBJECT:** CEE\_Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								90,786
519200 FICA CONTRIBUTION								100,728
519300 HEALTH INSURANCE CONTRIBUTION								150,123
519400 LIFE INSURANCE CONTRIBUTION								1,273
	<b>SUBTOTAL BENEFITS</b>							<b>342,910</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,646,831</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,764
540000 TRAVEL EXPENSE								5,938
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,702</b>
	<b>COST OBJECT TOTAL</b>							<b>1,674,533</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)  
**COST OBJECT:** CEE\_Omaha\_PKI Strategic Initiative (21-1120-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sim, Chungwook	Assistant Professor	00005295	095154	02			1.000	90,376
Wittich, Christine E	Assistant Professor	00006907	095154	02			1.000	93,223
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>183,599</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>183,599</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>183,599</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,531
519200 FICA CONTRIBUTION								13,478
519300 HEALTH INSURANCE CONTRIBUTION								24,926
519400 LIFE INSURANCE CONTRIBUTION								191
	<b>SUBTOTAL BENEFITS</b>							<b>53,126</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>236,725</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								250,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>250,000</b>
	<b>COST OBJECT TOTAL</b>							<b>486,725</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)  
**COST OBJECT:** CEE\_Omaha\_POE\_Manufacturing (21-1120-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hu, Jiong	Associate Professor	00005360	095152	02			1.000	97,692
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>97,692</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>97,692</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,692</b>
	<b>COST OBJECT TOTAL</b>							<b>97,692</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)  
**COST OBJECT:** CEE\_Omaha\_POE\_Defense (21-1120-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kim, Seunghee	Assistant Professor	00006616	095154	02			1.000	89,045
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>89,045</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>89,045</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,045</b>
	<b>COST OBJECT TOTAL</b>							<b>89,045</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** DSAEC\_Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grosskopf, Kevin R	Professor	00008045	095150	02			1.000	172,151
Morcous, George	Professor	00008022	095150	02			1.000	121,576
Skourup, Ece E	Professor	00012001	095150	02			1.000	125,956
Waters, Clarence E	Professor	00011981	095150	02			1.000	156,767
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Waters, Clarence E</b>						1.00	<b>161,767</b>
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	114,360
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	98,340
Bonsell, John M	Associate Professor	00005806	095152	02			1.000	82,446
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	95,443
Jensen, Wayne G	Associate Professor	00012452	095152	02			1.000	101,042
Lau, Josephine	Associate Professor	00010558	095152	02			1.000	99,253
Li, Haorong	Associate Professor	00013606	095152	02			1.000	106,295
Ryherd, Erica E	Associate Professor	00011645	095152	02			1.000	109,507
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	98,810
Shen, Zhigang	Associate Professor	00008040	095152	02			1.000	95,265
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	89,333
	(31-5420-0100)POE - EAOH		511000				0.20	21,381
	<b>TOTAL Stentz, Terry L</b>						1.00	<b>110,714</b>
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	103,459
Yuill, David P	Associate Professor	00003469	095152	02			1.000	99,251
Barutha, Philip J	Assistant Professor	00005921	095154	02			1.000	87,290
Kim, Kyunki	Assistant Professor	00012378	095154	02			1.000	96,000
Konstantzos, Iason	Assistant Professor	00012115	095154	02			1.000	87,290
Lather, Jennifer I	Assistant Professor	00009959	095154	02			1.000	96,000
Maguire, Marcus J	Assistant Professor	00008025	095154	02			1.000	98,000
Barrows, Matthew B	Assistant Professor of Practice	00008310	095167	02			1.000	95,681
Bowen, Steven P	Assistant Professor of Practice	00005228	095167	02			1.000	75,085
Herstein, Kelli R	Assistant Professor of Practice	00012949	095167	02			1.000	92,250
Kreiling, Brandon L	Assistant Professor of Practice	00013703	095167	02			1.000	96,831
Reddi, Vishnu G	Assistant Professor of Practice	00008284	095167	02			1.000	92,492
TBA	Assistant Professor of Practice	00012800	095167	02			1.000	94,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>27.800</b>	<b>2,880,173</b>
<b>SUBTOTAL FACULTY</b>							<b>27.800</b>	<b>2,880,173</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** DSAEC\_Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wang, Lily M	Associate Dean	00007816	095130	02			0.400	60,171
	(21-1101-0001)CoE		512100				0.60	117,855
	<b>TOTAL Wang, Lily M</b>						1.00	<b>178,026</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009699	095500	00			0.000	2,717
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>62,888</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>28.200</b>	<b>2,943,061</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								214,607
519200 FICA CONTRIBUTION								203,773
519300 HEALTH INSURANCE CONTRIBUTION								284,955
519400 LIFE INSURANCE CONTRIBUTION								2,742
	<b>SUBTOTAL BENEFITS</b>							<b>706,077</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,649,138</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,000
540000 TRAVEL EXPENSE								4,199
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,199</b>
	<b>COST OBJECT TOTAL</b>							<b>3,679,337</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** DSAEC\_Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sterns, Joshua S	Administrative Coordinator DSAEC Lincoln	00013331	242402	12	2080	20.354	1.000	42,337
Hoffman, Melissa A	Associate Director of Operations	00010257	243300	12			1.000	83,404
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>125,741</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bechdolt, Andrew M	Administrative Technician	00008035	242415	12	2080	17.025	1.000	35,411
Johnson, Kelly L	Administrative Technician	00013319	242415	12	2080	17.430	1.000	36,254
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>71,665</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>197,406</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>197,406</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,726
519200 FICA CONTRIBUTION								14,596
519300 HEALTH INSURANCE CONTRIBUTION								29,030
519400 LIFE INSURANCE CONTRIBUTION								221
	<b>SUBTOTAL BENEFITS</b>							<b>58,573</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,979</b>
	<b>COST OBJECT TOTAL</b>							<b>255,979</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Events/Special Activities (21-1122-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Graduate Teaching Assts (21-1122-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00013335	095133	00			0.000	21,115
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>21,115</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>21,115</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,115</b>
	<b>COST OBJECT TOTAL</b>							<b>21,115</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Mail (21-1122-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Printing (21-1122-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Telephone (21-1122-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Other (21-1122-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Innovative Teaching Initiati (21-1122-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** DSAEC\_Institutional Fees (21-1122-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** DSAEC\_POE\_Arch Engr (21-1122-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005815	090011	00			0.000	55,567
Puckett, Jay A	Professor	00008042	095150	02			0.400	73,819
	(27-1122-0009001)Durham Dist Prof-Puckett		511000				0.00	15,000
	<b>TOTAL Puckett, Jay A</b>						1.00	<b>218,007</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>129,386</b>
<b>SUBTOTAL FACULTY</b>							<b>0.400</b>	<b>129,386</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Puckett, Jay A	Director	00015187	095082	02			0.600	110,729
Puckett, Jay A	Director	00015187	095082	02			0.000	18,459
	(27-1122-0009001)Durham Dist Prof-Puckett		511000				0.00	15,000
	<b>TOTAL Puckett, Jay A</b>						1.00	<b>218,007</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.600</b>	<b>129,188</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.600</b>	<b>129,188</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>258,574</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>258,574</b>
<b>COST OBJECT TOTAL</b>								<b>258,574</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** DSAEC\_POE\_Defense (21-1122-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alsalem, Fadi M	Assistant Professor	00008031	095154	02			1.000	89,707
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>89,707</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>89,707</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,707</b>
	<b>COST OBJECT TOTAL</b>							<b>89,707</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bobaru, Florin	Professor	00007977	095150	02			1.000	117,634
	(27-1123-0007001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	<b>TOTAL Bobaru, Florin</b>						1.00	<b>122,734</b>
Cole, Kevin David	Professor	00007838	095150	02			1.000	116,767
Dzenis, Yuris	Professor	00007971	095150	02			1.000	179,158
	(27-1123-0005001)McBroom Fund Prof - Dzenis		511000				0.00	10,000
	<b>TOTAL Dzenis, Yuris</b>						1.00	<b>189,158</b>
Farritor, Shane M	Professor	00007998	095150	02			1.000	148,333
	(27-1123-0015001)Lederer Engineering Prof -		511000				0.00	10,000
	<b>TOTAL Farritor, Shane M</b>						1.00	<b>158,333</b>
Feng, Ruqiang	Professor	00007979	095150	02			1.000	119,131
Gogos, George	Professor	00007839	095150	02			1.000	153,861
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	123,898
Nelson, Carl A	Professor	00007661	095150	02			1.000	122,650
	(27-1123-0004001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	<b>TOTAL Nelson, Carl A</b>						1.00	<b>127,750</b>
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	188,417
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	10,000
	<b>TOTAL Rajurkar, Kamlakar P</b>						1.00	<b>198,417</b>
Reid, John D	Professor	00008000	095150	02			1.000	153,823
Shield, Jeffrey E	Professor	00007846	095150	02			0.400	74,051
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	10,000
	<b>TOTAL Shield, Jeffrey E</b>						1.00	<b>195,107</b>
Turner, Joseph A	Professor	00007972	095150	02			1.000	162,050
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	<b>TOTAL Turner, Joseph A</b>						1.00	<b>184,050</b>
Wei, Timothy	Professor	00007841	095150	02			1.000	212,947
	(27-1101-0013001)Richard L McNeel Prof Engr-		511000				0.00	20,000
	<b>TOTAL Wei, Timothy</b>						1.00	<b>232,947</b>
Williams, Robert E	Professor	00009148	095150	02			1.000	115,100
Yang, Jiashi	Professor	00007900	095150	02			1.000	90,398
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	82,586
Cui, Bai	Associate Professor	00008452	095152	02			1.000	101,116
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.560	54,365
	(21-1123-5103)Award_POE_EPSCoR Lim; Jung Yul		511000				0.44	42,975
	<b>TOTAL Lim, Jung Yul</b>	496					1.00	<b>97,340</b>
Ndao, Sidy	Associate Professor	00011292	095152	02			1.000	104,022

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rao, Prahalada K	Associate Professor	00007848	095152	02			1.000	102,406
Ryu, Sangjin	Associate Professor	00007902	095152	02			1.000	97,911
Tan, Li	Associate Professor	00007973	095152	02			0.330	33,836
	(21-1123-5102)Award_POE_Tan; Li		511000				0.67	67,438
	<b>TOTAL Tan, Li</b>						1.00	<b>101,274</b>
Terry, Benjamin S	Associate Professor	00011847	095152	02			1.000	108,722
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	91,330
Fernandez Ballester, Lucia	Assistant Professor	00013533	095154	02			1.000	92,900
Ghashami, Mohammad	Assistant Professor	00005353	095154	02			1.000	96,000
Laraoui, Abdelghani	Assistant Professor	00006674	095154	02			1.000	96,000
Moore, Keegan J	Assistant Professor	00008003	095154	02			1.000	91,500
Pedrigi, Ryan M	Assistant Professor	00008612	095154	02			1.000	89,890
Yang, Ruiguo	Assistant Professor	00005356	095154	02			1.000	93,372
Coen-Brown, Karen L	Associate Professor of Practice	00015442	095166	02			1.000	76,026
Palik, Kurt V	Assistant Professor of Practice	00012810	095167	02			1.000	94,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>30.290</b>	<b>3,584,200</b>
<b>SUBTOTAL FACULTY</b>							<b>30.290</b>	<b>3,584,200</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.600	80,205
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	30,851
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	10,000
	<b>TOTAL Shield, Jeffrey E</b>						1.00	<b>195,107</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>111,056</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Turner, Joseph A	Professor	00007972	095150	02			0.000	12,000
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	<b>TOTAL Turner, Joseph A</b>						1.00	<b>184,050</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Crist, Cherie R	Administrative Coordinator	00006299	242402	12	2080	20.500	1.000	42,640
<b>514000 CLER/TECH/SERV WAGES</b>								
Hiatt, Kathie J	Graduate Program Specialist	00007986	242400	12	2080	17.015	1.000	35,391
Ramsier, Mary L	Accounting Technician	00008005	242401	12	2080	19.245	1.000	40,030
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>75,421</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	79,621
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	79,919
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>	497					<b>4.830</b>	<b>159,540</b>
<b>516000 STUDENT WAGES</b>								

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MME (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Worker	Student Worker	00007989	095500	00			0.000	9,373
Student Worker	Student Worker	00008009	095500	00			0.000	26,811
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>36,184</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.430</b>	<b>436,841</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>38.720</b>	<b>4,021,041</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								284,766
519200 FICA CONTRIBUTION								257,453
519300 HEALTH INSURANCE CONTRIBUTION								419,409
519400 LIFE INSURANCE CONTRIBUTION								3,377
	<b>SUBTOTAL BENEFITS</b>							<b>965,005</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,986,046</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								93,566
540000 TRAVEL EXPENSE								21,849
550000 CAPITAL OUTLAY								5,773
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>121,188</b>
	<b>COST OBJECT TOTAL</b>							<b>5,107,234</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Award\_POE\_Tan; Li (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tan, Li	Associate Professor	00007973	095152	02			0.670	67,438
	(21-1123-0001)MME		511000				0.33	33,836
	<b>TOTAL Tan, Li</b>						1.00	<b>101,274</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.670</b>	<b>67,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.670</b>	<b>67,438</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,438</b>
	<b>COST OBJECT TOTAL</b>							<b>67,438</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Award\_POE\_EPSCoR Lim; Jung Yul (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.440	42,975
	(21-1123-0001)MME		511000				0.56	54,365
	<b>TOTAL Lim, Jung Yul</b>						1.00	<b>97,340</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.440</b>	<b>42,975</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>42,975</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,975</b>
	<b>COST OBJECT TOTAL</b>							<b>42,975</b>



GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Startup\_POE\_Sutter; Eli A (21-1123-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sutter, Eli A	Professor	00004787	095150	02			0.375	63,921
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.63	107,710
	<b>TOTAL Sutter, Eli A</b>						1.00	171,631
	<b>SUBTOTAL FACULTY</b>						<b>0.375</b>	<b>63,921</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.375</b>	<b>63,921</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,921</b>
	<b>COST OBJECT TOTAL</b>							<b>63,921</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Startup\_POE\_Wang; Jian (21-1123-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Jian	Professor	00005354	095150	02			1.000	132,577
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>132,577</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>132,577</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>132,577</b>
	<b>COST OBJECT TOTAL</b>							<b>132,577</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Startup\_POE\_Markvicka; Eric J (21-1123-5109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Markvicka, Eric J	Assistant Professor	00008385	095154	02			1.000	91,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>91,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>91,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,000</b>
	<b>COST OBJECT TOTAL</b>							<b>91,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MME\_POE\_Manufacturing (21-1123-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sealy, Michael P	Assistant Professor	00005297	095154	02			1.000	90,799
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>90,799</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>90,799</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,799</b>
	<b>COST OBJECT TOTAL</b>							<b>90,799</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MME\_POE\_Defense (21-1123-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Park, Jae Sung	Assistant Professor	00006617	095154	02			1.000	89,726
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>89,726</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>89,726</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,726</b>
	<b>COST OBJECT TOTAL</b>							<b>89,726</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MME\_POE\_Biomed (21-1123-5160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grover, Piyush	Assistant Professor	00012811	095154	02			1.000	96,000
TBA	Assistant Professor	00008403	095154	02			1.000	92,430
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>188,430</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>188,430</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>188,430</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>188,430</b>
	<b>COST OBJECT TOTAL</b>							<b>188,430</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Biological Processing Development Facility (24)  
**COST OBJECT:** BPDF\_Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	130,574
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	20.190	1.000	41,996
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	59,872
Hensen, Dennis J	Project Manager	00006722	243337	12			1.000	69,529
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	69,089
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	59,173
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	57,073
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	57,199
Sealock, Robert C	Research Scientist III	00012096	363308	12			1.000	56,569
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	80,876
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			1.000	94,177
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.000</b>	<b>645,553</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	22.215	1.000	46,207
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	17.551	1.000	36,507
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>82,714</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-130,574
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	20.190	-1.000	-41,996
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-59,872
Hensen, Dennis J	Project Manager	00006722	243337	12			-1.000	-69,529
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-69,089
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-59,173
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-57,073
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-57,199
Sealock, Robert C	Research Scientist III	00012096	363308	12			-1.000	-56,569
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-80,876
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			-1.000	-94,177
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-10.000</b>	<b>-645,553</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	22.215	-1.000	-46,207
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	17.551	-1.000	-36,507
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-2.000</b>	<b>-82,714</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Biological Processing Development Facility (24)  
**COST OBJECT:** BPDF\_Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zuhlke, Craig A	Rsch Asst Professor	00008603	095146	02			1.000	85,297
Alexander, Dennis R	Professor	00007857	095150	02			1.000	200,413
	(27-1125-0006001)Kingery College Prof - Alex		511000				0.00	10,000
	<b>TOTAL Alexander, Dennis R</b>						1.00	<b>210,413</b>
Balkir, Sina	Professor	00009178	095150	02			1.000	131,742
Choobineh, F Fred	Professor	00007833	095150	12			0.400	89,691
	(27-1125-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	<b>TOTAL Choobineh, F Fred</b>						0.40	<b>99,691</b>
Hoffman, Michael W	Professor	00009177	095150	02			1.000	130,478
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	75,914
	<b>TOTAL Hudgins, Jerry L</b>						1.00	<b>208,763</b>
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	149,128
	(27-1125-0001002)Mohr Distinguished Prof - I		511000				0.00	10,000
	<b>TOTAL Ianno, Natale Joseph</b>						1.00	<b>159,128</b>
Lu, Yongfeng	Professor	00013233	095150	02			1.000	238,487
	(27-1125-0004001)Lott College Prof - Lu		511000				0.00	15,000
	<b>TOTAL Lu, Yongfeng</b>						1.00	<b>253,487</b>
Otu, Hasan	Professor	00007853	095150	02			1.000	116,067
Qiao, Wei	Professor	00007865	095150	02			1.000	130,731
Sayood, Khalid	Professor	00007840	095150	02			1.000	167,819
Schubert, Mathias	Professor	00006819	095150	02			0.370	47,460
	(21-1125-5105)Award_POE_Schubert; Mathias		511000				0.63	81,282
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	<b>TOTAL Schubert, Mathias</b>						1.00	<b>138,742</b>
Vakilzadian, Hamid	Professor	00007952	095150	02			1.000	111,234
Woollam, John A	Professor	00007954	095150	02			0.250	51,921
Qu, Liyan	Associate Professor	00007855	095152	02			1.000	103,476
Schubert, Eva B	Associate Professor	00008684	095152	02			1.000	105,006
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	53,547
Argyropoulos, Christos	Assistant Professor	00007842	095154	02			1.000	97,322
Bao, Wei	Assistant Professor	00007955	095154	02			1.000	91,215
Riggan, Benjamin S	Assistant Professor	00007847	095154	02			1.000	95,000
Bauer, Mark T	Professor of Practice	00007960	095165	02			0.800	90,328
	(25-1125-0023001)DTRA Radiation Monitoring S		511000				0.20	22,582
	<b>TOTAL Bauer, Mark T</b>						1.00	<b>112,910</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.720</b>	<b>2,362,276</b>
<b>SUBTOTAL FACULTY</b>							<b>17.720</b>	<b>2,362,276</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.600	113,871
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.000	18,978
	<b>TOTAL Hudgins, Jerry L</b>						1.00	<b>208,763</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>132,849</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Asgarpoor, Sohrab	Associate Dean	00006098	095130	12			1.000	170,254
	(21-1101-0001)CoE		512100				0.00	25,538
	<b>TOTAL Asgarpoor, Sohrab</b>						1.00	<b>195,792</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Administrative Coordinator	00007964	242402	12	2080	19.938	1.000	41,472
Prettyman, Laurie J	Project Manager (LANE Lab)	00009153	243300	12			0.333	17,333
	(21-1101-0001)CoE		513000				0.33	17,334
	(21-1101-4110)CoE_F&A_Administrative Service		513000				0.33	17,333
	<b>TOTAL Prettyman, Laurie J</b>						1.00	<b>52,000</b>
Worster, Patricia A	Proposal Development Coordinator	00013984	243300	12	2080	25.235	1.000	52,488
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	25.105	1.000	52,218
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	62,034
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.333</b>	<b>225,545</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ryans, Teresa R	Graduate Program Specialist	00007963	242400	12	2080	17.261	1.000	35,903
Weise, Pamela M	Administrative Technician	00007405	242415	12	2080	17.890	1.000	37,212
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>73,115</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00007967	095134	00			6.000	192,304
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007968	095500	00			0.000	34,869
	<b>SUBTOTAL NONFACULTY</b>						<b>13.933</b>	<b>828,936</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>31.653</b>	<b>3,191,212</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								231,914
519200 FICA CONTRIBUTION								197,476
519300 HEALTH INSURANCE CONTRIBUTION								314,924
519400 LIFE INSURANCE CONTRIBUTION								2,326
	<b>SUBTOTAL BENEFITS</b>							<b>746,640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,937,852</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							27,996
540000	TRAVEL EXPENSE							12,594
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,590</b>
	<b>COST OBJECT TOTAL</b>							<b>3,978,442</b>

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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE\_Omaha\_Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Bing	Professor	00007859	095150	02			1.000	161,042
Nguyen, Lim	Professor	00009537	095150	02			1.000	117,093
Qian, Yi	Professor	00013542	095150	02			1.000	116,877
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	164,551
	(27-1125-0003001)Henson Fund Prof - Sharif		511000				0.00	10,000
	<b>TOTAL Sharif-Kashani, Hamid</b>						1.00	<b>174,551</b>
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	61,183
	(21-1125-5102)ECE_POE_Fac Cluster Support		511000				0.54	70,782
	<b>TOTAL Wysocki, Tadeusz A</b>						1.00	<b>131,965</b>
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	105,878
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	96,151
Detloff, Herbert Emil	Associate Professor of Practice	00008029	095166	02			1.000	73,121
Gilmore, Alisa N	Associate Professor of Practice	00013338	095166	02			1.000	90,736
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.460</b>	<b>986,632</b>
<b>SUBTOTAL FACULTY</b>							<b>8.460</b>	<b>986,632</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			1.000	55,153
Townsend, Kenneth D	Technician	00008033	362600	12	2080	24.625	1.000	51,221
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>106,374</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wiebe, Ronda F	Administrative Technician	00008034	242415	12	2080	16.800	1.000	34,945
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00012451	095133	00			0.650	22,630
Graduate Research Asst	Graduate Research Asst	00012215	095134	00			0.000	19,669
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.650</b>	<b>42,299</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009701	095500	00			0.000	7,755
<b>SUBTOTAL NONFACULTY</b>							<b>3.650</b>	<b>191,373</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.110</b>	<b>1,178,005</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								88,307
519200 FICA CONTRIBUTION								76,672
519300 HEALTH INSURANCE CONTRIBUTION								146,311
519400 LIFE INSURANCE CONTRIBUTION								1,007

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE\_Omaha\_Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							312,297
	TOTAL PERSONAL SERVICES							1,490,302
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,661
540000 TRAVEL EXPENSE								2,216
	TOTAL NET OPERATING EXPENSES							27,877
	COST OBJECT TOTAL							1,518,179

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE\_PKI Strategic Initiative (21-1125-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zhang, Kuan	Assistant Professor	00006595	095154	02			1.000	87,181
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>87,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>87,181</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,926
519200 FICA CONTRIBUTION								6,316
519300 HEALTH INSURANCE CONTRIBUTION								11,236
519400 LIFE INSURANCE CONTRIBUTION								91
	<b>SUBTOTAL BENEFITS</b>							<b>24,569</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,750</b>
	<b>COST OBJECT TOTAL</b>							<b>111,750</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE\_POE\_Fac Cluster Support (21-1125-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	70,782
	(21-1125-0101)ECE_Omaha_Operations		511000				0.46	61,183
	<b>TOTAL Wysocki, Tadeusz A</b>						1.00	<b>131,965</b>
TBA	Associate Professor	00008021	095152	02			1.000	109,958
Yang, Lamar Y	Associate Professor	00012023	095152	02			1.000	92,902
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.540</b>	<b>273,642</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.540</b>	<b>273,642</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.540</b>	<b>273,642</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>273,642</b>
	<b>COST OBJECT TOTAL</b>							<b>273,642</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Award\_POE\_Schubert; Mathias (21-1125-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Professor	00006819	095150	02			0.630	81,282
	(21-1125-0001)ECE		511000				0.37	47,460
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	TOTAL Schubert, Mathias						1.00	138,742
SUBTOTAL FACULTY							0.630	81,282
SUBTOTAL SALARIES & WAGES							0.630	81,282
TOTAL PERSONAL SERVICES								81,282
COST OBJECT TOTAL								81,282



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE\_POE\_Manufacturing (21-1125-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sutter, Peter W	Professor	00004739	095150	02			1.000	172,249
Hui, Qing	Associate Professor	00013927	095152	02			1.000	110,543
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>282,792</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>282,792</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>282,792</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>282,792</b>
	<b>COST OBJECT TOTAL</b>							<b>282,792</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE\_POE\_Defense (21-1125-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harms, Herbert A	Assistant Professor	00007957	095154	02			1.000	94,366
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>94,366</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>94,366</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,366</b>
	<b>COST OBJECT TOTAL</b>							<b>94,366</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_Svc Ctr\_Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,441</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,441</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,441</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,500</b>
	<b>COST OBJECT TOTAL</b>							<b>38,941</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_Omaha\_Svc Ctr\_Reproductions (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,222
TOTAL NET OPERATING EXPENSES								20,222
COST OBJECT TOTAL								20,222

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** CoE\_Student Tech Fee (22-1102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nau, James R	Specialist	00008288	303300	12			0.500	41,616
	(21-1101-0001)CoE		513000				0.50	41,614
	<b>TOTAL Nau, James R</b>						1.00	<b>83,230</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>41,616</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>41,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,118
519200 FICA CONTRIBUTION								3,806
519300 HEALTH INSURANCE CONTRIBUTION								3,100
519400 LIFE INSURANCE CONTRIBUTION								57
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								236
	<b>SUBTOTAL BENEFITS</b>							<b>11,326</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,942</b>
	<b>COST OBJECT TOTAL</b>							<b>52,942</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** CoE\_Omaha\_Student Tech Fee (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhoads, Chad M	IT Support Associate	00009682	302310	12	2080	23.388	1.000	48,646
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>48,646</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>48,646</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,814
519200 FICA CONTRIBUTION								4,204
519300 HEALTH INSURANCE CONTRIBUTION								6,160
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								273
	<b>SUBTOTAL BENEFITS</b>							<b>15,528</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,174</b>
	<b>COST OBJECT TOTAL</b>							<b>64,174</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** CoE\_Svc Ctr\_NERcF (22-1102-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stroup, Mark A	Senior Additive Manufacturing Technician	00012706	272300	12			0.500	27,500
	(21-1102-0001)CoE_General		513000				0.50	27,500
	<b>TOTAL Stroup, Mark A</b>						1.00	<b>55,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>27,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>27,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								945
519200 FICA CONTRIBUTION								866
519300 HEALTH INSURANCE CONTRIBUTION								2,867
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								156
	<b>SUBTOTAL BENEFITS</b>							<b>4,843</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,343</b>
	<b>COST OBJECT TOTAL</b>							<b>32,343</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** CHME\_Lab Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES								1,600
COST OBJECT TOTAL								1,600



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** Consulting\_Van Cott; Kevin Service Ctrct (22-1106-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smoyer, Laura K	Research Scientist II	00013789	363307	12			1.000	55,608
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>55,608</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>55,608</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,503
519200 FICA CONTRIBUTION								5,008
519300 HEALTH INSURANCE CONTRIBUTION								10,626
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								316
	<b>SUBTOTAL BENEFITS</b>							<b>21,538</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,146</b>
	<b>COST OBJECT TOTAL</b>							<b>77,146</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr (07)

**COST OBJECT:** CEE\_Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CSE\_Equipment (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

<b>SUB PROGRAM:</b> College of Engineering and Technology (11)								
<b>DEPARTMENT:</b> Midwest Roadside Safety (13)								
<b>COST OBJECT:</b> MwRSF_Svc Ctr_Salaries (22-1113-1001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Asadollahipajouh, Mojdeh	Research Assistant Professor	00014329	095146	12			1.000	92,000
Rasmussen, Jennifer D	Research Associate Professor	00004366	095147	12			1.000	104,388
Faller, Ronald Keith	Research Professor	00009589	095148	12			0.910	133,587
	<b>TOTAL Faller, Ronald Keith</b>						1.00	<b>147,207</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.910</b>	<b>329,975</b>
<b>SUBTOTAL FACULTY</b>							<b>2.910</b>	<b>329,975</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Faller, Ronald Keith	Director	00008967	095081	12			0.090	13,620
	<b>TOTAL Faller, Ronald Keith</b>						1.00	<b>147,207</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swartz, Valerie J	Asst Director of Business Operations	00009729	243312	12			1.000	70,000
Urbank, Erin L	Research Communication Associate	00007241	342302	12	2080	20.890	1.000	43,451
Holloway, Jim C	Research Engineer	00008745	363305	12			1.000	90,158
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	87,018
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	86,678
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	74,284
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>451,589</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kohtz, Justine E	CAD Technician	00003437	272503	12	2080	23.198	1.000	48,252
Charroin, David S	Construction and Testing Technician I	00010579	362600	12	2080	21.216	1.000	44,129
Donahoo, Trevor C	Construction and Testing Technician I	00006066	362600	12	2080	18.489	1.000	38,458
Krier, Eugene W	Construction and Testing Technician II	00009055	362600	12	2080	21.584	1.000	44,894
Novak, Richard M	Construction and Testing Technician I	00006065	362600	12	2080	19.458	1.000	40,472
Tighe, Shaun M	Construction and Testing Technician I	00012718	362600	12	2080	18.488	1.000	38,456
Russell, Alex T	Testing and Maintenance Technician II	00012110	362602	12	2080	25.007	1.000	52,015
Jabr, Zuhair Z	Engineering Technician	00010445	362700	12	2080	21.000	1.000	43,680
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>8.000</b>	<b>350,356</b>
<b>SUBTOTAL NONFACULTY</b>							<b>14.090</b>	<b>815,565</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.000</b>	<b>1,145,540</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								65,141
519200 FICA CONTRIBUTION								81,450
519300 HEALTH INSURANCE CONTRIBUTION								129,126
519400 LIFE INSURANCE CONTRIBUTION								1,034

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Midwest Roadside Safety (13)

**COST OBJECT:** MwRSF\_Svc Ctr\_Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								164
519800 WORKERS COMPENSATION								6,502
	<b>SUBTOTAL BENEFITS</b>							<b>283,417</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,428,957</b>
	<b>COST OBJECT TOTAL</b>							<b>1,428,957</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr-Omaha (20)  
**COST OBJECT:** CEE\_Omaha\_Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** NE Transportation Center (21)

**COST OBJECT:** NTC\_Svc Ctr\_Admin (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reno, Janet S	MATC Program Coordinator	00015300	243300	12			1.000	69,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>69,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>69,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,290
519200 FICA CONTRIBUTION								5,374
519300 HEALTH INSURANCE CONTRIBUTION								10,333
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								398
	<b>SUBTOTAL BENEFITS</b>							<b>19,481</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,481</b>
	<b>COST OBJECT TOTAL</b>							<b>88,481</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** DSAEC\_Construction Management\_Lab Fees (22-1122-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME\_Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								33,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MME\_Equipment (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>93,000</b>
	<b>COST OBJECT TOTAL</b>							<b>93,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Biological Processing Development Facility (24)  
**COST OBJECT:** BPDF\_Residual Bal (22-1124-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Iliff, Bryce J	Research Scientist II	00003360	363307	12			1.000	43,500
<b>514000 CLER/TECH/SERV WAGES</b>								
Atkins, Bruce	cGMP Lab Technician II	00005611	362501	12	2080	16.240	1.000	33,779
Nguyen, Tammy T	QC Lab Technician II	00002575	362501	12	2080	16.500	1.000	34,320
Titus, Austin J	CGMP Lab Technician II	00013864	362501	12	2080	17.470	1.000	36,338
Chambers, Eric J	Maintenance Technician II	00012148	362600	12	2080	26.000	1.000	54,080
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>158,517</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>202,017</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>202,017</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,328
519200 FICA CONTRIBUTION								17,713
519300 HEALTH INSURANCE CONTRIBUTION								31,918
519400 LIFE INSURANCE CONTRIBUTION								266
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								1,150
	<b>SUBTOTAL BENEFITS</b>							<b>69,423</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>271,440</b>
	<b>COST OBJECT TOTAL</b>							<b>271,440</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE\_Svc Ctr\_Electrical Shop (22-1125-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00007192	090016	00			0.000	1,438
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>1,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,438</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,438</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,153</b>
	<b>COST OBJECT TOTAL</b>							<b>5,591</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE\_Lab Fees (22-1125-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE\_Omaha\_Lab Fees (22-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** DOE NE Industrial Assessment Center (25-1123-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ghormley, Samuel K	Energy Engineer	00007114	363300	12			1.000	61,248
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>61,248</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>61,248</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,148
519200 FICA CONTRIBUTION								4,433
519300 HEALTH INSURANCE CONTRIBUTION								1,089
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								357
	<b>SUBTOTAL BENEFITS</b>							<b>9,069</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,317</b>
	<b>COST OBJECT TOTAL</b>							<b>70,317</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** DTRA Radiation Monitoring Sensors (25-1125-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bauer, Mark T	Professor of Practice	00007960	095165	02			0.200	22,582
	(21-1125-0001)ECE		511000				0.80	90,328
	<b>TOTAL Bauer, Mark T</b>						1.00	<b>112,910</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>22,582</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>22,582</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,447
519200 FICA CONTRIBUTION								1,435
519300 HEALTH INSURANCE CONTRIBUTION								1,474
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								128
	<b>SUBTOTAL BENEFITS</b>							<b>4,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,082</b>
	<b>COST OBJECT TOTAL</b>							<b>27,082</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr (07)

**COST OBJECT:** Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	(21-1107-0001)CEE_Lincoln		511000				1.00	219,538
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>234,538</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr (07)

**COST OBJECT:** Othmer Match for Klaasmeyer Fund-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	(21-1107-0001)CEE_Lincoln		511000				1.00	219,538
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>234,538</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,164
519200 FICA CONTRIBUTION								659
519300 HEALTH INSURANCE CONTRIBUTION								839
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								85
	<b>SUBTOTAL BENEFITS</b>							<b>2,756</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,256</b>
	<b>COST OBJECT TOTAL</b>							<b>10,256</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil & Environmental Engr (07)  
**COST OBJECT:** Voelte/Keegan Othmer Chair Stipend (26-1107-0184001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartelt-Hunt, Shannon L	Voelte Keegan Chair	00013541	095132	02			0.000	5,000
	(21-1120-0001)CEE_Omaha		511000				0.40	60,000
	(26-1107-0185001)Othmer Match for Voelte/Kee		511000				0.00	5,000
	(21-1120-0001)CEE_Omaha		512000				0.60	105,009
	<b>TOTAL Bartelt-Hunt, Shannon L</b>						1.00	<b>175,009</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>5,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>5,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr (07)

**COST OBJECT:** Othmer Match for Voelte/Keegan Chair (26-1107-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartelt-Hunt, Shannon L	Voelte Keegan Chair	00013541	095132	02			0.000	5,000
	(21-1120-0001)CEE_Omaha		511000				0.40	60,000
	(26-1107-0184001)Voelte/Keegan Othmer Chair		511000				0.00	5,000
	(21-1120-0001)CEE_Omaha		512000				0.60	105,009
	<b>TOTAL Bartelt-Hunt, Shannon L</b>						1.00	<b>175,009</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>5,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>5,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** UNMC Engineered Pediatric Valve (26-1123-0214001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Riehl, Brandon D	Research Technician II	00007987	362501	12	2080	16.185	1.000	33,664
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,664</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,664</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,748
519200 FICA CONTRIBUTION								2,576
519300 HEALTH INSURANCE CONTRIBUTION								4,964
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								191
<b>SUBTOTAL BENEFITS</b>								<b>10,523</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,187</b>
<b>COST OBJECT TOTAL</b>								<b>44,187</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** NSRI BT Spring 20 (26-1123-0253001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Newman, Matthew B	Mechanical Research Engineer	00012571	363300	12			1.000	69,360
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>69,360</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>69,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,394
519200 FICA CONTRIBUTION								2,855
519300 HEALTH INSURANCE CONTRIBUTION								3,321
519400 LIFE INSURANCE CONTRIBUTION								38
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								394
	<b>SUBTOTAL BENEFITS</b>							<b>9,007</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,367</b>
	<b>COST OBJECT TOTAL</b>							<b>78,367</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Recruitment and Outreach (27-1101-0007016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillipps, Mary A	Outreach Program Coordinator	00015382	343300	12			1.000	65,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>65,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>65,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,311
519200 FICA CONTRIBUTION								4,709
519300 HEALTH INSURANCE CONTRIBUTION								15,356
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								369
	<b>SUBTOTAL BENEFITS</b>							<b>24,831</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,831</b>
	<b>COST OBJECT TOTAL</b>							<b>89,831</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Richard L McNeel Prof Engr-Wei (27-1101-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wei, Timothy	Richard McNeel-Colg of Engineering Prfshp	00012068	095132	02			0.000	20,000
	(21-1123-0001)MME		511000				1.00	212,947
	<b>TOTAL Wei, Timothy</b>						1.00	<b>232,947</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** General Development (27-1101-0020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wolf, Marilyn C	Elmer Koch Professorship	00015269	098610	12			0.000	10,000
	(21-1108-0001)CSE		511000				0.40	106,000
	(21-1108-0001)CSE		512000				0.60	159,000
	<b>TOTAL Wolf, Marilyn C</b>						1.00	<b>275,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								680
	<b>SUBTOTAL BENEFITS</b>							<b>680</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,680</b>
	<b>COST OBJECT TOTAL</b>							<b>10,680</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	(21-1106-0001)CHME		511000				1.00	179,911
	<b>TOTAL Saraf, Ravi F</b>						1.00	<b>189,911</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** COE Distinguished Prof of CE-Viljoen (27-1106-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Viljoen, Hendrik J	College Professor	00015398	095144	02			0.000	10,000
	(21-1106-0001)CHME		511000				1.00	155,407
	<b>TOTAL Viljoen, Hendrik J</b>						1.00	<b>165,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** College Prof William Velander (27-1106-0020010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professorship	00002563	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil & Environmental Engr (07)

**COST OBJECT:** Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Henson College Prof - Dwyer; Matt (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prof - College of Engineering	00008720	095132	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								816
519200 FICA CONTRIBUTION								143
519300 HEALTH INSURANCE CONTRIBUTION								609
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								52
	<b>SUBTOTAL BENEFITS</b>							<b>1,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,625</b>
	<b>COST OBJECT TOTAL</b>							<b>11,625</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Industrial & Mgm Systems (11)  
**COST OBJECT:** Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	188,417
	<b>TOTAL Rajurkar, Kamlakar P</b>						1.00	<b>198,417</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** Durham Dist Prof-Puckett (27-1122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Puckett, Jay A	Charles & Margre Durham Professorship	00005408	098610	02			0.000	15,000
	(21-1122-5102)DSAEC_POE_Arch Engr		511000				0.40	73,819
	(21-1122-5102)DSAEC_POE_Arch Engr		512100				0.60	129,188
	<b>TOTAL Puckett, Jay A</b>						1.00	<b>218,007</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MECHANICAL/MATERIAL ENGR (27-1123-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nelson, Carl A	Hergenrader Distinguished Scholar	00008578	095144	02			0.000	5,100
	(21-1123-0001)MME		511000				1.00	122,650
	<b>TOTAL Nelson, Carl A</b>						1.00	<b>127,750</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								549
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
	<b>SUBTOTAL BENEFITS</b>							<b>1,333</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,433</b>
	<b>COST OBJECT TOTAL</b>							<b>6,433</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** McBroom Fund Prof - Dzenis (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	179,158
	<b>TOTAL Dzenis, Yuris</b>						1.00	<b>189,158</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Faculty Fellow Brightfelt - Turner (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turner, Joseph A	Brightfelt MME Professorship	00009870	095132	02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	162,050
	(21-1123-0001)MME		512100				0.00	12,000
	<b>TOTAL Turner, Joseph A</b>						1.00	<b>184,050</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Faculty Fellow Brightfelt - Shield (27-1123-0006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shield, Jeffrey E	Robert W. Brightfelt Profshp-Engineering	00003470	098610	02			0.000	10,000
	(21-1123-0001)MME		511000				0.40	74,051
	(21-1123-0001)MME		512000				0.60	111,056
	<b>TOTAL Shield, Jeffrey E</b>						1.00	<b>195,107</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** MECHANICAL/MATERIAL ENGR (27-1123-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bobaru, Florin	Hergenrader Distinguished Scholar	00008574	095144	02			0.000	5,100
	(21-1123-0001)MME		511000				1.00	117,634
	<b>TOTAL Bobaru, Florin</b>						1.00	<b>122,734</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								378
519300 HEALTH INSURANCE CONTRIBUTION								610
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
	<b>SUBTOTAL BENEFITS</b>							<b>1,435</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,535</b>
	<b>COST OBJECT TOTAL</b>							<b>6,535</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Lederer Engineering Prof - Farritor (27-1123-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Farritor, Shane M	Lederer Professor of Engineering	00004517		02			0.000	10,000
	(21-1123-0001)MME		511000				1.00	148,333
	<b>TOTAL Farritor, Shane M</b>						1.00	<b>158,333</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Mohr Distinguished Prof - Ianno (27-1125-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ianno, Natale Joseph	Lott Professorship	00008580	098610	02			0.000	10,000
	(21-1125-0001)ECE		511000				1.00	149,128
	<b>TOTAL Ianno, Natale Joseph</b>						1.00	<b>159,128</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** Blackman Distinguished Prof - Choobineh (27-1125-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Choobineh, F Fred	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	(21-1125-0001)ECE		511000				0.40	89,691
	<b>TOTAL Choobineh, F Fred</b>						0.40	<b>99,691</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** J A Woollam Dist Prof-Schubert (27-1125-0001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schubert, Mathias	Woollam Professorship	00008281	098610	02			0.000	10,000
	(21-1125-5105)Award_POE_Schubert; Mathias		511000				0.63	81,282
	(21-1125-0001)ECE		511000				0.37	47,460
	<b>TOTAL Schubert, Mathias</b>						1.00	<b>138,742</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Henson Fund Prof - Sharif (27-1125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1125-0101)ECE_Omaha_Operations		511000				1.00	164,551
	<b>TOTAL Sharif-Kashani, Hamid</b>						1.00	<b>174,551</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** Lott College Prof - Lu (27-1125-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156	02			0.000	15,000
	(21-1125-0001)ECE		511000				1.00	238,487
	<b>TOTAL Lu, Yongfeng</b>						1.00	<b>253,487</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Kingery College Prof - Alexander (27-1125-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alexander, Dennis R	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	(21-1125-0001)ECE		511000				1.00	200,413
	<b>TOTAL Alexander, Dennis R</b>						1.00	<b>210,413</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** Omar H Heins Prof-Perez (27-1125-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perez, Lance C	Coll Prfsp/Omar Heins	00010310	095132	12			0.000	20,000
	(21-1101-0001)CoE		512100				1.00	367,200
	TOTAL Perez, Lance C						1.00	387,200
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			1.000	336,600
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	10,000
	<b>TOTAL Wilhelm, Robert G</b>						1.00	<b>346,600</b>
Zavala, Rebecca A	Assistant Vice Chancellor for Research	00007338	095013	12			1.000	182,515
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>519,115</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	27.227	0.850	48,110
	(21-1206-0001)Research Council		513000				0.15	8,522
	<b>TOTAL Greer, Marianna</b>						1.00	<b>56,632</b>
Welsch, Ember M	Administrative Coordinator	00015205	242402	12	2080	22.638	1.000	47,088
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.850</b>	<b>95,198</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	520	19.232	0.250	10,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		514000				0.75	30,002
	<b>TOTAL Moon, Lorraine R</b>						1.00	<b>40,002</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop	00005741	095012	12			-0.450	-152,921
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	10,000
	<b>TOTAL Wilhelm, Robert G</b>						1.00	<b>346,600</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	27.227	-0.024	-1,173
	(21-1206-0001)Research Council		513000				0.15	8,522
	<b>TOTAL Greer, Marianna</b>						1.00	<b>56,632</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	520	19.232	-0.020	-196
	(26-1217-0001001)NPPD-Energy Sciences Resear		514000				0.75	30,002
	<b>TOTAL Moon, Lorraine R</b>						1.00	<b>40,002</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.606</b>	<b>470,023</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.606</b>	<b>470,023</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,299
519200 FICA CONTRIBUTION								31,250
519300 HEALTH INSURANCE CONTRIBUTION								61,096
519400 LIFE INSURANCE CONTRIBUTION								384
<b>SUBTOTAL BENEFITS</b>								<b>138,029</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>608,052</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950	PLANNED NEGATIVE BUDGET-NON-P							-137,327
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-137,327</b>
	<b>COST OBJECT TOTAL</b>							<b>470,725</b>



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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Research Communications (21-1201-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Washburn, Ashley D	Director, Research Communications	00012709	344300	12			1.000	83,028
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Washburn, Ashley D	Director, Research Communications	00012709	344300	12			-0.010	-1,063
	<b>SUBTOTAL NONFACULTY</b>						<b>0.990</b>	<b>81,965</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.990</b>	<b>81,965</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,958
519200 FICA CONTRIBUTION								4,736
519300 HEALTH INSURANCE CONTRIBUTION								12,393
519400 LIFE INSURANCE CONTRIBUTION								70
	<b>SUBTOTAL BENEFITS</b>							<b>22,157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,122</b>
	<b>COST OBJECT TOTAL</b>							<b>104,122</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Research Finance (21-1201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	1768	23.686	0.854	42,053
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.15	7,214
	<b>TOTAL Ohnoutka, Kristen M</b>						1.00	<b>49,267</b>
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			0.929	50,141
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.07	3,859
	<b>TOTAL Dicks, Brande L</b>						1.00	<b>54,000</b>
Hix, Tiffani D	Lead Research Business Services Spec	00014126	243300	12			1.000	60,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.783</b>	<b>152,194</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.783</b>	<b>152,194</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.783</b>	<b>152,194</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,139
519200 FICA CONTRIBUTION								4,003
519300 HEALTH INSURANCE CONTRIBUTION								13,238
519400 LIFE INSURANCE CONTRIBUTION								59
	<b>SUBTOTAL BENEFITS</b>							<b>20,439</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>172,633</b>
	<b>COST OBJECT TOTAL</b>							<b>172,633</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nelson, Jennifer M	Research Associate Professor	00003435	095147	12			0.050	6,647
	<b>TOTAL Nelson, Jennifer M</b>						1.00	<b>132,925</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>6,647</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			1.000	166,260
Nelson, Jennifer M	Director of Research Strategy	00011030	095082	12			0.950	126,278
	<b>TOTAL Nelson, Jennifer M</b>						1.00	<b>132,925</b>
Hamernik, Debora L	Associate Vice Chancellor	00005761	095112	12			1.000	214,317
Hamernik, Debora L	Associate Vice Chancellor	00005761	095112	12			0.000	21,433
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.950</b>	<b>528,288</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Guest, Mary M	Executive Assistant	00006855	242402	12	2080	30.888	1.000	64,248
Maupin, Lisa L	Events & Outreach Manager	00013978	243300	12			1.000	54,950
Suiter, Petrina M	External Recognition & Awards Coord	00015229	243300	12			1.000	64,000
Sampson, Laurie B	Learning & Development Coordinator	00015409	263300	12			1.000	59,885
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>243,083</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.950</b>	<b>771,371</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>778,018</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>778,018</b>
	<b>COST OBJECT TOTAL</b>							<b>778,018</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Lee D	Research Process Analyst	00014142	303325	12			1.000	70,000
Burkey, Seth J	Research Data Analyst	00009180	363300	12			1.000	71,050
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>141,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>141,050</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>141,050</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>141,050</b>
	<b>COST OBJECT TOTAL</b>							<b>141,050</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moser, Daniel R	Research Communications Specialist	00014033	343302	12			1.000	53,000
Uhing, Heidi C	Research Communications Specialist	00014101	343302	12			1.000	53,000
Lee, Tiffany N	Research Communications Manager	00015344	343309	12			0.750	41,250
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.750</b>	<b>147,250</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>147,250</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>147,250</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>147,250</b>
	<b>COST OBJECT TOTAL</b>							<b>147,250</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	312	23.686	0.146	7,214
	(21-1201-0105)Research Finance		513000				0.85	42,053
	<b>TOTAL Ohnoutka, Kristen M</b>						1.00	<b>49,267</b>
Dicks, Brande L	Research Business Services Specialist	00014463	243300	12			0.071	3,859
	(21-1201-0105)Research Finance		513000				0.93	50,141
	<b>TOTAL Dicks, Brande L</b>						1.00	<b>54,000</b>
Murray, Erin M	Research Business Services Specialist II	00015260	243300	12			0.500	24,952
	(26-1217-0001001)NPPD-Energy Sciences Resear		513000				0.50	24,952
	<b>TOTAL Murray, Erin M</b>						1.00	<b>49,904</b>
Cutsor, Michelle L	Director of Research Finance	00012528	244300	12			1.000	96,425
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.717</b>	<b>132,450</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.717</b>	<b>132,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.717</b>	<b>132,450</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>132,450</b>
	<b>COST OBJECT TOTAL</b>							<b>132,450</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	124,441
<b>513000 MGR/PROFESSIONAL SAL</b>								
Spiehs, Suzanne I	Administrative Coordinator	00004413	242402	12	2080	21.484	1.000	44,686
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>169,127</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>169,127</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>169,127</b>
<b>COST OBJECT TOTAL</b>								<b>169,127</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Terri E	Project Specialist I	00012249	242300	12	2080	25.222	1.000	52,461
Bargmann, Derek R	Project Specialist II	00004680	243300	12	2080	26.451	1.000	55,019
Carlin, Kate Elizabeth	Grants Coordinator III	00005763	243300	12	2080	31.095	1.000	64,678
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			1.000	96,729
Gillam, Belinda S	Project Specialist III	00013130	243300	12	2080	32.891	1.000	68,414
Gonzalez, Angela E	Project Specialist II	00003716	243300	12	2080	27.523	1.000	57,248
Kage, Tina M	Project Specialist II	00007554	243300	12	2080	25.564	1.000	53,173
Luebbe, Elijah J M	Proposal Budget Coordinator III	00013344	243300	12	2080	32.019	1.000	66,600
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	33.785	1.000	70,272
Nelkin Pedersen, Kacey C	Grants Coordinator III	00011648	243300	12	2080	29.017	1.000	60,356
Nienaber, Trudy L	Project Specialist II	00013741	243300	12	2080	28.447	1.000	59,170
Odabasi, Cynthia S	Awards Coordinator II	00005762	243300	12	1664	29.796	0.800	49,581
Reeves, Mary Ellen	Project Specialist III	00009598	243300	12	2080	32.694	1.000	68,003
Reinke, Emily S	Project Specialist III	00010149	243300	12	2080	30.674	1.000	63,802
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>13.800</b>	<b>885,506</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wieser, Connie L	Operations Support Associate	00003293	242400	12	2080	17.640	1.000	36,691
Bonner, Martha A	Grants Associate	00005765	242409	12	2080	21.795	1.000	45,334
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>82,025</b>
<b>SUBTOTAL NONFACULTY</b>							<b>15.800</b>	<b>967,531</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.800</b>	<b>967,531</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73,691
519200 FICA CONTRIBUTION								69,030
519300 HEALTH INSURANCE CONTRIBUTION								213,246
519400 LIFE INSURANCE CONTRIBUTION								1,095
<b>SUBTOTAL BENEFITS</b>								<b>357,062</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,324,593</b>
<b>COST OBJECT TOTAL</b>								<b>1,324,593</b>



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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Girres, Amanda C	Proposal Development Specialist	00012082	242300	12	2080	22.500	1.000	46,800
Stewart-Silver, William E	Proposal Development Specialist	00009786	242300	12	2080	21.851	1.000	45,450
Dwyer, Matthew P	Sr. Proposal Development Coordinator	00013462	243300	12			1.000	76,500
Partlow, Kathryn C	Senior Proposal Development Coordinator	00010240	243300	12			1.000	102,000
Gilreath Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	121,271
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>392,021</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>392,021</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>392,021</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>392,021</b>
	<b>COST OBJECT TOTAL</b>							<b>392,021</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swanson, Samantha L	Project Specialist I-Awards Associate	00015240	242300	12	2080	24.202	1.000	50,341
Bilder, Kimberly	Contracts Manager	00010771	243300	12			1.000	75,295
Clausen, David R	Contracts Manager	00012071	243300	12			1.000	78,936
Goodrich, Craig B	Grants Coordinator II	00006992	243300	12	2080	25.395	1.000	52,821
Hansen, Sarah E	Grants Coordinator III	00008924	243300	12	2080	28.366	1.000	59,000
Sabata, Brian M	Awards Coordinator II	00009517	243300	12	2080	29.286	1.000	60,915
Schreiber, Andrea L	Grants Coordinator III	00003545	243300	12	2080	28.007	1.000	58,255
Shannon Jr, Dennis P	Grants Coordinator III	00008904	243300	12	2080	30.743	1.000	63,945
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	103,652
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	94,290
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	121,379
Doty, David B	Director of Sponsored Programs	00004675	244310	12			1.000	172,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>12.000</b>	<b>991,329</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>12.000</b>	<b>991,329</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.000</b>	<b>991,329</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>991,329</b>
	<b>COST OBJECT TOTAL</b>							<b>991,329</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Council (06)

**COST OBJECT:** Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	27.227	0.150	8,522
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	48,110
	<b>TOTAL Greer, Marianna</b>						1.00	<b>56,632</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>8,522</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>8,522</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								686
519200 FICA CONTRIBUTION								617
519300 HEALTH INSURANCE CONTRIBUTION								1,843
519400 LIFE INSURANCE CONTRIBUTION								9
	<b>SUBTOTAL BENEFITS</b>							<b>3,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,677</b>
	<b>COST OBJECT TOTAL</b>							<b>11,677</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ebbers, Megan A	IACP Specialist	00004059	243300	12			1.000	57,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>57,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>57,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,404
519200 FICA CONTRIBUTION								2,679
519300 HEALTH INSURANCE CONTRIBUTION								6,369
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>11,490</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,490</b>
	<b>COST OBJECT TOTAL</b>							<b>68,490</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klein, Jennifer A	Research Compliance Serv Specialist I	00008201	242300	12	2080	23.143	1.000	48,138
Gilster, Lissette Jimenez	Export Control Coordinator II	00011198	243300	12			1.000	66,560
Wenzl, Rachel A	Research Compliance Services Assoc Dir	00015393	243338	12			1.000	75,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>189,698</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>189,698</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>189,698</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,339
519200 FICA CONTRIBUTION								10,748
519300 HEALTH INSURANCE CONTRIBUTION								39,136
519400 LIFE INSURANCE CONTRIBUTION								173
	<b>SUBTOTAL BENEFITS</b>							<b>62,396</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>252,094</b>
	<b>COST OBJECT TOTAL</b>							<b>252,094</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kreikemeier-Bower, Craig A	Asst Director/Clinical Veterinarian	00005197	090221	12			1.000	140,000
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	206,052
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>346,052</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pinkerton, Katherine A	Assistant Director, IACP	00015185	243300	12			1.000	85,839
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>431,891</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>431,891</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>431,891</b>
	<b>COST OBJECT TOTAL</b>							<b>431,891</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Daniel, Winter A	Export Control Compliance Specialist	00014235	242300	12	2080	21.635	1.000	45,000
Renner, Joshua S	Research Compliance Services Spec I	00014497	242300	12	2080	21.635	1.000	45,000
Shultz, Emily J	Research Compliance Services Spec II	00015288	242300	12	2080	24.038	1.000	50,000
Freeman, Becky R	Research Compliance Services Spec III	00012424	243300	12	2080	29.337	1.000	61,020
Thompson, Ryan K	Conflict of Interest Coordinator II	00009156	243300	12	2080	28.846	1.000	60,000
Frizzell, Sara E	Director Research Compliance Services	00013981	244303	12			1.000	116,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>377,020</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>377,020</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>377,020</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>377,020</b>
	<b>COST OBJECT TOTAL</b>							<b>377,020</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** 1000212/13 (13)

**COST OBJECT:** NRI Core Holland Computing Cnt (21-1213-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	84,607
Brown, Carrie A	Outreach and Training Specialist	00007509	303300	12			1.000	54,188
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	81,238
Zvada, Marian	Systems Integrator	00015351	303317	12			1.000	72,032
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	83,713
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	67,045
Thiltges, John F	Systems Administrator	00002570	303336	12			1.000	70,791
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			1.000	66,890
Zhu, Huijun	Systems Administrator	00010585	303336	12			1.000	62,814
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			1.000	88,244
Fuchs, Emelie D	HPC Applications Specialist	00004594	304300	12			1.000	65,897
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>11.000</b>	<b>797,459</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.892	0.500	23,833
	(21-1108-0001)CSE		514000				0.50	23,781
<b>TOTAL Young, Joyce E</b>							<b>1.00</b>	<b>47,614</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			-1.000	-84,607
Brown, Carrie A	Outreach and Training Specialist	00007509	303300	12			-1.000	-54,188
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			-1.000	-81,238
Zvada, Marian	Systems Integrator	00015351	303317	12			-1.000	-72,032
Harvill, Thomas E	Systems Administrator	00013854	303336	12			-1.000	-83,713
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-67,045
Thiltges, John F	Systems Administrator	00002570	303336	12			-1.000	-70,791
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			-1.000	-66,890
Zhu, Huijun	Systems Administrator	00010585	303336	12			-1.000	-62,814
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			-1.000	-88,244
Fuchs, Emelie D	HPC Applications Specialist	00004594	304300	12			-1.000	-65,897
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-11.000</b>	<b>-797,459</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.892	-0.500	-23,833
	(21-1108-0001)CSE		514000				0.50	23,781
<b>TOTAL Young, Joyce E</b>							<b>1.00</b>	<b>47,614</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>



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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** Brain, Biology & Behavior (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			1.000	189,015
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-6501)TOB CB3 Director Stipend		512100				0.00	22,082
	<b>TOTAL Savage, Cary R</b>						1.00	<b>226,097</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>189,015</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>189,015</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,105
519200 FICA CONTRIBUTION								8,487
519300 HEALTH INSURANCE CONTRIBUTION								4,340
519400 LIFE INSURANCE CONTRIBUTION								107
	<b>SUBTOTAL BENEFITS</b>							<b>30,039</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>219,054</b>
	<b>COST OBJECT TOTAL</b>							<b>219,054</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** NRI Core CB3 (21-1219-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Calvi, Jessica L	Research Assistant Professor	00012837	095146	12			0.500	29,750
	(23-7701-0009)NE Athl Performance Lab (NAPL)		511000				0.50	29,750
	<b>TOTAL Calvi, Jessica L</b>						1.00	<b>59,500</b>
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>29,750</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.500	31,018
	(21-1219-6503)TOB CB3 Operations		513000				0.50	31,017
	<b>TOTAL Clayton, Noah V</b>						1.00	<b>62,035</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lynch, Linda J	Office Associate	00002089	242409	12	520	16.250	0.250	8,451
	(21-1219-6503)TOB CB3 Operations		514000				0.50	16,900
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	8,449
	<b>TOTAL Lynch, Linda J</b>						1.00	<b>33,800</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Calvi, Jessica L	Research Assistant Professor	00012837	095146	12			-0.500	-29,750
	(23-7701-0009)NE Athl Performance Lab (NAPL)		511000				0.50	29,750
	<b>TOTAL Calvi, Jessica L</b>						1.00	<b>59,500</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			-0.500	-31,018
	(21-1219-6503)TOB CB3 Operations		513000				0.50	31,017
	<b>TOTAL Clayton, Noah V</b>						1.00	<b>62,035</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Lynch, Linda J	Office Associate	00002089	242409	12	520	16.250	-0.250	-8,451
	(21-1219-6503)TOB CB3 Operations		514000				0.50	16,900
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	8,449
	<b>TOTAL Lynch, Linda J</b>						1.00	<b>33,800</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-0.500</b>	<b>-29,750</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** TOB CB3 Director Stipend (21-1219-6501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			0.000	22,082
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	<b>TOTAL Savage, Cary R</b>						1.00	<b>226,097</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095082	02			0.000	-22,082
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	<b>TOTAL Savage, Cary R</b>						1.00	<b>226,097</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** TOB CB3 Operations (21-1219-6503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			1.000	71,400
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>71,400</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	1664	22.566	0.800	37,550
	(22-1219-0002)UNL Brain Imaging Center		513000				0.20	9,387
	<b>TOTAL Cronin, Jessica D</b>						<b>1.00</b>	<b>46,937</b>
Solomon, Victoria E	Operations Manager	00009436	243300	12			1.000	55,000
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.200	19,000
	(37-8350-3001001)Clinical		513000				0.20	19,000
	(23-7701-0009)NE Athl Performance Lab (NAPL)		513000				0.60	57,000
	<b>TOTAL Higgins, Kathryn L</b>						<b>1.00</b>	<b>95,000</b>
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.500	31,017
	(21-1219-6001)NRI Core CB3		513000				0.50	31,018
	<b>TOTAL Clayton, Noah V</b>						<b>1.00</b>	<b>62,035</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.500</b>	<b>142,567</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	16.250	0.500	16,900
	(21-1219-6001)NRI Core CB3		514000				0.25	8,451
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	8,449
	<b>TOTAL Lynch, Linda J</b>						<b>1.00</b>	<b>33,800</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			-1.000	-71,400
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	1664	22.566	-0.800	-37,550
	(22-1219-0002)UNL Brain Imaging Center		513000				0.20	9,387
	<b>TOTAL Cronin, Jessica D</b>						<b>1.00</b>	<b>46,937</b>
Solomon, Victoria E	Operations Manager	00009436	243300	12			-1.000	-55,000
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			-0.200	-19,000
	(37-8350-3001001)Clinical		513000				0.20	19,000
	(23-7701-0009)NE Athl Performance Lab (NAPL)		513000				0.60	57,000
	<b>TOTAL Higgins, Kathryn L</b>						<b>1.00</b>	<b>95,000</b>
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			-0.500	-31,017
	(21-1219-6001)NRI Core CB3		513000				0.50	31,018
	<b>TOTAL Clayton, Noah V</b>	592					<b>1.00</b>	<b>62,035</b>
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.500</b>	<b>-142,567</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** TOB CB3 Operations (21-1219-6503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Lynch, Linda J	Office Associate	00002089	242409	12	1040	16.250	-0.500	-16,900
	(21-1219-6001)NRI Core CB3		514000				0.25	8,451
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	8,449
	<b>TOTAL Lynch, Linda J</b>						1.00	<b>33,800</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-1.000</b>	<b>-71,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** TOB Savage Lab Startup (21-1219-6506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Carlson, Elliot JR	Research Assistant	00014475	361502	12	2080	17.000	1.000	35,360
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Carlson, Elliot JR	Research Assistant	00014475	361502	12	2080	17.000	-1.000	-35,360
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	1,592
TBA	PoE MP Pool	00002359	090013	12			0.000	26,494
Roberts, Benjamin C	Computer Support Assoc	00033418	302310	12	1560	19.349	0.750	30,185
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.750</b>	<b>58,271</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Edwards, Jan K	Operations Support Assoc	00033420	242415	12	2080	17.945	1.000	37,326
Garrett, Mark A	Building Operations Asst	00033415	321700	12	2080	13.650	1.000	28,392
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>65,718</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>123,989</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>123,989</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>123,989</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,240
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,240</b>
	<b>COST OBJECT TOTAL</b>							<b>162,229</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** POE-NCV Wiebe (21-1220-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wiebe, Matthew S	Assoc Professor	00033622	095152	02			1.000	96,165
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>96,165</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>96,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,165</b>
	<b>COST OBJECT TOTAL</b>							<b>96,165</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** POE-NCV / An Sci-Vu (21-1220-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vu, Hiep L X	Asst Professor	00033070	095154	12			1.000	124,612
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>124,612</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>124,612</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,612</b>
	<b>COST OBJECT TOTAL</b>							<b>124,612</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Social & Behavioral Science Rsch Consrt (23)

**COST OBJECT:** SBSRC Operations F&A (21-1223-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Helding, Brandon A	Research Assistant Professor	00012989	095146	12	208	30.288	0.100	6,300
	(21-1223-6502)TOB SBSRC Operations		511000				0.10	6,300
	<b>TOTAL Helding, Brandon A</b>						0.20	<b>12,600</b>
<b>SUBTOTAL FACULTY</b>							<b>0.100</b>	<b>6,300</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Monteros, Monica L	Budget and Contracts Specialist	00010770	243300	12			0.375	18,805
	(22-1223-0003)Methodology & Evaluation Core		513000				0.25	12,537
	(21-1223-6502)TOB SBSRC Operations		513000				0.38	18,805
	<b>TOTAL Monteros, Monica L</b>						1.00	<b>50,147</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Helding, Brandon A	Research Assistant Professor	00012989	095146	12	208	30.288	-0.100	-6,300
	(21-1223-6502)TOB SBSRC Operations		511000				0.10	6,300
	<b>TOTAL Helding, Brandon A</b>						0.20	<b>12,600</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Monteros, Monica L	Budget and Contracts Specialist	00010770	243300	12			-0.375	-18,805
	(22-1223-0003)Methodology & Evaluation Core		513000				0.25	12,537
	(21-1223-6502)TOB SBSRC Operations		513000				0.38	18,805
	<b>TOTAL Monteros, Monica L</b>						1.00	<b>50,147</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-0.100</b>	<b>-6,300</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Social & Behavioral Science Rsch Consrt (23)

**COST OBJECT:** TOB SBSRC Operations (21-1223-6502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Helding, Brandon A	Research Assistant Professor	00012989	095146	12	208	30.288	0.100	6,300
	(21-1223-4001)SBSRC Operations F&A		511000				0.10	6,300
	<b>TOTAL Helding, Brandon A</b>						0.20	<b>12,600</b>
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			1.000	64,863
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			0.500	41,231
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.600</b>	<b>112,394</b>
<b>SUBTOTAL FACULTY</b>							<b>1.600</b>	<b>112,394</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Monteros, Monica L	Budget and Contracts Specialist	00010770	243300	12			0.375	18,805
	(22-1223-0003)Methodology & Evaluation Core		513000				0.25	12,537
	(21-1223-4001)SBSRC Operations F&A		513000				0.38	18,805
	<b>TOTAL Monteros, Monica L</b>						1.00	<b>50,147</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Helding, Brandon A	Research Assistant Professor	00012989	095146	12	208	30.288	-0.100	-6,300
	(21-1223-4001)SBSRC Operations F&A		511000				0.10	6,300
	<b>TOTAL Helding, Brandon A</b>						0.20	<b>12,600</b>
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			-1.000	-64,863
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			-0.500	-41,231
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-1.600</b>	<b>-112,394</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Monteros, Monica L	Budget and Contracts Specialist	00010770	243300	12			-0.375	-18,805
	(22-1223-0003)Methodology & Evaluation Core		513000				0.25	12,537
	(21-1223-4001)SBSRC Operations F&A		513000				0.38	18,805
	<b>TOTAL Monteros, Monica L</b>						1.00	<b>50,147</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-1.600</b>	<b>-112,394</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Life Science Annex (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bohn, Bayliegh M	IACP Service Center Facility Supervisor	00010094	363300	12			1.000	50,873
Fitzwater, Anna R	Clinical Veterinarian	00014145	364300	12			1.000	80,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>130,873</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fischer, Jared A	Institutional Animal Care Prog Tech II	00014104	362501	12	2080	17.000	1.000	35,360
Koranda, Denise J	IACP Technician II	00012855	362501	12	2080	15.750	1.000	32,760
Oborny, Katelin M	Institutional Animal Care Prog Tech II	00031551	362501	12	2080	17.000	1.000	35,360
Wooledge, Cedric A	Institutional Animal Care Prog Tech II	00015386	362501	12	2080	15.986	1.000	33,251
Wooledge, Cynthia S	Ag Research Technician II	00008238	362501	12	2080	18.917	1.000	39,347
Baumann-Berg, Jesse J	IACP Tech III	00008823	362503	12	2080	18.083	1.000	37,613
Smola, Brittany J	Ag Research Technician III	00008825	362503	12	2080	18.741	1.000	38,981
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.000</b>	<b>252,672</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.000</b>	<b>383,545</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>383,545</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,770
519200 FICA CONTRIBUTION								33,144
519300 HEALTH INSURANCE CONTRIBUTION								72,194
519400 LIFE INSURANCE CONTRIBUTION								479
519700 UNEMPLOYMENT COMPENSATION								75
519800 WORKERS COMPENSATION								2,189
	<b>SUBTOTAL BENEFITS</b>							<b>117,851</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>501,396</b>
	<b>COST OBJECT TOTAL</b>							<b>501,396</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** UNL Brain Imaging Center (22-1219-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	416	22.566	0.200	9,387
	(21-1219-6503)TOB CB3 Operations		513000				0.80	37,550
	<b>TOTAL Cronin, Jessica D</b>						1.00	<b>46,937</b>
Murray, Joanne M	MRI Technologist	00002226	362300	12	2080	37.818	1.000	78,661
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>88,048</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lynch, Linda J	Office Associate	00002089	242409	12	520	16.250	0.250	8,449
	(21-1219-6001)NRI Core CB3		514000				0.25	8,451
	(21-1219-6503)TOB CB3 Operations		514000				0.50	16,900
	<b>TOTAL Lynch, Linda J</b>						1.00	<b>33,800</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.450</b>	<b>96,497</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.450</b>	<b>96,497</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,242
519200 FICA CONTRIBUTION								8,400
519300 HEALTH INSURANCE CONTRIBUTION								23,213
519400 LIFE INSURANCE CONTRIBUTION								118
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								540
	<b>SUBTOTAL BENEFITS</b>							<b>41,533</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>138,030</b>
	<b>COST OBJECT TOTAL</b>							<b>138,030</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** CB3 Programmer (22-1219-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kuntzelman, Karl M	Computer Programmer/Data Analyst	00011019	302306	12			0.500	33,648
	(26-1219-0015001)DEL UNIV RII Track2 FEC Neu		513000				0.50	33,648
	<b>TOTAL Kuntzelman, Karl M</b>						1.00	<b>67,296</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>33,648</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>33,648</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,330
519200 FICA CONTRIBUTION								3,051
519300 HEALTH INSURANCE CONTRIBUTION								3,007
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								191
	<b>SUBTOTAL BENEFITS</b>							<b>9,634</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,282</b>
	<b>COST OBJECT TOTAL</b>							<b>43,282</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Social & Behavioral Science Rsch Consrt (23)

**COST OBJECT:** Methodology & Evaluation Core Facility (22-1223-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			1.000	62,160
Song, Changsoo	Research Assistant Professor	00006953	095146	12			1.000	61,369
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>123,529</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>123,529</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Monteros, Monica L	Budget and Contracts Specialist	00010770	243300	12			0.250	12,537
	(21-1223-4001)SBSRC Operations F&A		513000				0.38	18,805
	(21-1223-6502)TOB SBSRC Operations		513000				0.38	18,805
	<b>TOTAL Monteros, Monica L</b>						<b>1.00</b>	<b>50,147</b>
Rutt, Jennifer N	Evaluation Project Manager	00003018	362300	12			1.000	49,067
Swanson, Alex J	Evaluation Project Manager	00003704	362300	12			1.000	45,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.250</b>	<b>106,604</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carstens, Emma V	Evaluation Project Management Associate	00014044	362500	12	2080	16.000	1.000	33,280
Galdamez, Maricela B	Evaluation Project Management Associate	00014043	362500	12	2080	15.000	1.000	31,200
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>64,480</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			-1.000	-62,160
Song, Changsoo	Research Assistant Professor	00006953	095146	12			-1.000	-61,369
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-2.000</b>	<b>-123,529</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>47,555</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.250</b>	<b>171,084</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,221
519200 FICA CONTRIBUTION								14,499
519300 HEALTH INSURANCE CONTRIBUTION								24,532
519400 LIFE INSURANCE CONTRIBUTION								198
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								973
	<b>SUBTOTAL BENEFITS</b>							<b>48,455</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>219,539</b>
	<b>COST OBJECT TOTAL</b>							<b>219,539</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** NIH Exec Control & Adolescent Weight (24-1219-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alexander, Elizabeth G	Research Technician	00010477	362300	12	1664	15.000	0.800	24,960
	(26-1219-0016001)Boystown Exec Control in Ad		513000				0.20	6,240
	<b>TOTAL Alexander, Elizabeth G</b>						1.00	<b>31,200</b>
Jackson, Tammy K	Research Project Manager	00005678	362300	12			0.200	8,160
	(26-1219-0016001)Boystown Exec Control in Ad		513000				0.80	32,640
	<b>TOTAL Jackson, Tammy K</b>						1.00	<b>40,800</b>
Maras, Olivia R	Research Technician	00014469	362300	12	520	15.000	0.250	7,800
	(26-1219-0016001)Boystown Exec Control in Ad		513000				0.75	23,400
	<b>TOTAL Maras, Olivia R</b>						1.00	<b>31,200</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>40,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>40,920</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>40,920</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,932
519200 FICA CONTRIBUTION								3,881
519300 HEALTH INSURANCE CONTRIBUTION								3,392
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								235
	<b>SUBTOTAL BENEFITS</b>							<b>10,488</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,408</b>
	<b>COST OBJECT TOTAL</b>							<b>51,408</b>



GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** LAB SCIENCE CORE Dr West (24-1220-0004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.850	35,982
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.05	2,116
	(24-1220-0014001)NIH KSHV HIV & KS Tumor		513000				0.05	2,118
	(24-1220-0013003)NIH ZAMDAPP - LAB CORE		513000				0.05	2,116
	<b>TOTAL Kwon, Eun Hee</b>						1.00	<b>42,332</b>
Shea, Danielle M	Lab Manager	00010009	362302	12			0.070	3,706
	(24-1220-0009003)NIH Comp Virology Research		513000				0.60	31,767
	(24-1220-0008001)NIH FOGARTY AMTRIP		513000				0.33	17,472
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>52,945</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.920</b>	<b>39,688</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.920</b>	<b>39,688</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.920</b>	<b>39,688</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,107
519200 FICA CONTRIBUTION								3,427
519300 HEALTH INSURANCE CONTRIBUTION								6,798
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								225
	<b>SUBTOTAL BENEFITS</b>							<b>13,623</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,311</b>
	<b>COST OBJECT TOTAL</b>							<b>53,311</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH Antiviral BAF vs Poxvirus & HSV1 (24-1220-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Research Technician III	00003402	362503	12	2080	17.403	1.000	36,198
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>36,198</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>36,198</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,789
519200 FICA CONTRIBUTION								3,921
519300 HEALTH INSURANCE CONTRIBUTION								6,005
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								210
	<b>SUBTOTAL BENEFITS</b>							<b>11,983</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,181</b>
	<b>COST OBJECT TOTAL</b>							<b>48,181</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH FOGARTY AMTRIP (24-1220-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.330	17,472
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.07	3,706
	(24-1220-0009003)NIH Comp Virology Research		513000				0.60	31,767
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>52,945</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>17,472</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>17,472</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,749
519300 HEALTH INSURANCE CONTRIBUTION								1,958
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								100
	<b>SUBTOTAL BENEFITS</b>							<b>4,724</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,196</b>
	<b>COST OBJECT TOTAL</b>							<b>22,196</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH Comp Virology Research Train (YR3) (24-1220-0009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.600	31,767
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.07	3,706
	(24-1220-0008001)NIH FOGARTY AMTRIP		513000				0.33	17,472
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>52,945</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>31,767</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>31,767</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								57
519300 HEALTH INSURANCE CONTRIBUTION								71
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								180
	<b>SUBTOTAL BENEFITS</b>							<b>369</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,136</b>
	<b>COST OBJECT TOTAL</b>							<b>32,136</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH Mucosal Deliv of Ebola Inhibitor (24-1220-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Research Technician III	00009932	362503	12	1040	14.754	0.500	15,344
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,344</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,344</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,234
519200 FICA CONTRIBUTION								1,413
519300 HEALTH INSURANCE CONTRIBUTION								1,258
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								86
	<b>SUBTOTAL BENEFITS</b>							<b>4,002</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,346</b>
	<b>COST OBJECT TOTAL</b>							<b>19,346</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH Impact of Cannabis on HIV (24-1220-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.050	2,116
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.85	35,982
	(24-1220-0014001)NIH KSHV HIV & KS Tumor		513000				0.05	2,118
	(24-1220-0013003)NIH ZAMDAPP - LAB CORE		513000				0.05	2,116
	<b>TOTAL Kwon, Eun Hee</b>						1.00	<b>42,332</b>
Kang, Guobin	Research Technologist III	00013777	363308	12			0.200	9,996
	(24-1220-0013003)NIH ZAMDAPP - LAB CORE		513000				0.80	39,984
	<b>TOTAL Kang, Guobin</b>						1.00	<b>49,980</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.250</b>	<b>12,112</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>12,112</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>12,112</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								674
519200 FICA CONTRIBUTION								1,109
519300 HEALTH INSURANCE CONTRIBUTION								3,117
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								69
	<b>SUBTOTAL BENEFITS</b>							<b>4,986</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,098</b>
	<b>COST OBJECT TOTAL</b>							<b>17,098</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH ZAMDAPP - LAB CORE (24-1220-0013003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.050	2,116
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.85	35,982
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.05	2,116
	(24-1220-0014001)NIH KSHV HIV & KS Tumor		513000				0.05	2,118
	<b>TOTAL Kwon, Eun Hee</b>						1.00	<b>42,332</b>
Kang, Guobin	Research Technologist III	00013777	363308	12			0.800	39,984
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.20	9,996
	<b>TOTAL Kang, Guobin</b>						1.00	<b>49,980</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.850</b>	<b>42,100</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.850</b>	<b>42,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.850</b>	<b>42,100</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,100</b>
	<b>COST OBJECT TOTAL</b>							<b>42,100</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH KSHV HIV & KS Tumor (24-1220-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.050	2,118
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.85	35,982
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.05	2,116
	(24-1220-0013003)NIH ZAMDAPP - LAB CORE		513000				0.05	2,116
	<b>TOTAL Kwon, Eun Hee</b>						1.00	<b>42,332</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,118</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,118</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								243
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								358
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
	<b>SUBTOTAL BENEFITS</b>							<b>850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,968</b>
	<b>COST OBJECT TOTAL</b>							<b>2,968</b>



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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Plant Science Initiative (15)

**COST OBJECT:** DOE Analysis of Mech of Sorgh Schachtman (25-1215-0123002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Futrell, Stephanie L	Research Technician III	00008143	362503	12	2080	16.810	1.000	34,964
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>34,964</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>34,964</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,509
519200 FICA CONTRIBUTION								3,418
519300 HEALTH INSURANCE CONTRIBUTION								4,966
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								200
	<b>SUBTOTAL BENEFITS</b>							<b>11,133</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,097</b>
	<b>COST OBJECT TOTAL</b>							<b>46,097</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Plant Science Initiative (15)

**COST OBJECT:** Wash ST (NSF) Biochemical Deciphering Oi (26-1215-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Sr Research Associate	00015257	090511	12			1.000	44,396
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>44,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>44,396</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,396</b>
	<b>COST OBJECT TOTAL</b>							<b>44,396</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Plant Science Initiative (15)

**COST OBJECT:** IPAS ILL Center for Adv Bioenergy - Clem (26-1215-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Mengyuan	Research Technologist II	00004918	363307	12			1.000	42,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,230
519200 FICA CONTRIBUTION								3,145
519300 HEALTH INSURANCE CONTRIBUTION								8,739
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								237
	<b>SUBTOTAL BENEFITS</b>							<b>15,405</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,405</b>
	<b>COST OBJECT TOTAL</b>							<b>57,405</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Plant Science Initiative (15)

**COST OBJECT:** ILLINOIS FFAR Crops in Silico (26-1215-0195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Christine	Research Manager I	00010497	363300	12			1.000	44,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>44,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>44,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,285
519200 FICA CONTRIBUTION								3,321
519300 HEALTH INSURANCE CONTRIBUTION								6,876
519400 LIFE INSURANCE CONTRIBUTION								38
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								232
	<b>SUBTOTAL BENEFITS</b>							<b>11,757</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,257</b>
	<b>COST OBJECT TOTAL</b>							<b>56,257</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Plant Science Initiative (15)

**COST OBJECT:** NE SOYBEAN Germplasm Through Biotech FY2 (26-1215-0206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nguyen, Hanh T	Research Technologist II	00012767	363307	12			1.000	46,860
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,860</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,860</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,782
519200 FICA CONTRIBUTION								3,533
519300 HEALTH INSURANCE CONTRIBUTION								16,035
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								266
	<b>SUBTOTAL BENEFITS</b>							<b>23,672</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,532</b>
	<b>COST OBJECT TOTAL</b>							<b>70,532</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Cnt for Energy Sciences (17)

**COST OBJECT:** NPPD-Energy Sciences Research Center (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00031580	095081	12			0.000	27,990
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Erin M	Research Business Services Specialist II	00015260	243300	12			0.500	24,952
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.50	24,952
	<b>TOTAL Murray, Erin M</b>						1.00	<b>49,904</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	1560	19.232	0.750	30,002
	(21-1201-0001)Vice Chan For Research Support		514000				0.25	10,000
	<b>TOTAL Moon, Lorraine R</b>						1.00	<b>40,002</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>82,944</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>82,944</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,758
519200 FICA CONTRIBUTION								5,448
519300 HEALTH INSURANCE CONTRIBUTION								12,598
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								469
	<b>SUBTOTAL BENEFITS</b>							<b>25,339</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,283</b>
	<b>COST OBJECT TOTAL</b>							<b>108,283</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** DEL UNIV RII Track2 FEC Neural Networks (26-1219-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kuntzelman, Karl M	Computer Programmer/Data Analyst	00011019	302306	12			0.500	33,648
	(22-1219-0006)CB3 Programmer		513000				0.50	33,648
	<b>TOTAL Kuntzelman, Karl M</b>						1.00	<b>67,296</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>33,648</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>33,648</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,176
519200 FICA CONTRIBUTION								1,692
519300 HEALTH INSURANCE CONTRIBUTION								1,289
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								191
	<b>SUBTOTAL BENEFITS</b>							<b>4,367</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,015</b>
	<b>COST OBJECT TOTAL</b>							<b>38,015</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Neuroimaging Center (19)

**COST OBJECT:** Boystown Exec Control in Adolescent Sub (26-1219-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alexander, Elizabeth G	Research Technician	00010477	362300	12	416	15.000	0.200	6,240
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.80	24,960
	<b>TOTAL Alexander, Elizabeth G</b>						1.00	<b>31,200</b>
Jackson, Tammy K	Research Project Manager	00005678	362300	12			0.800	32,640
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.20	8,160
	<b>TOTAL Jackson, Tammy K</b>						1.00	<b>40,800</b>
Maras, Olivia R	Research Technician	00014469	362300	12	1560	15.000	0.750	23,400
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.25	7,800
	<b>TOTAL Maras, Olivia R</b>						1.00	<b>31,200</b>
James, Tiffany D	Assistant Director, DCN Lab	00008222	363300	12			0.800	55,987
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.550</b>	<b>118,267</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.550</b>	<b>118,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.550</b>	<b>118,267</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,058
519200 FICA CONTRIBUTION								7,347
519300 HEALTH INSURANCE CONTRIBUTION								10,580
519400 LIFE INSURANCE CONTRIBUTION								100
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								676
	<b>SUBTOTAL BENEFITS</b>							<b>25,779</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,046</b>
	<b>COST OBJECT TOTAL</b>							<b>144,046</b>



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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NPB Protect Against Swine Flu Infect (26-1220-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Research Technician III	00009932	362503	12	1040	14.754	0.500	15,344
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,344</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,344</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,344</b>
	<b>COST OBJECT TOTAL</b>							<b>15,344</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** WYO Impact of FC N-Gly on HIV (26-1220-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burrack, Rachel M	Research Technologist I	00012093	362302	12			0.500	19,750
	(26-1220-0045001)MARYLAND Neutralizing Antib		513000				0.50	19,750
	<b>TOTAL Burrack, Rachel M</b>						1.00	<b>39,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>19,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>19,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								324
519200 FICA CONTRIBUTION								931
519300 HEALTH INSURANCE CONTRIBUTION								2,311
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								112
	<b>SUBTOTAL BENEFITS</b>							<b>3,697</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,447</b>
	<b>COST OBJECT TOTAL</b>							<b>23,447</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NPB Develop Antibodies PRRSV (26-1220-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Research Technician III	00008150	362503	12	2080	16.087	1.000	33,460
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>33,460</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>33,460</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								297
519800 WORKERS COMPENSATION								174
	<b>SUBTOTAL BENEFITS</b>							<b>471</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,931</b>
	<b>COST OBJECT TOTAL</b>							<b>33,931</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** DELAWARE Framework of Connections (26-1220-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Carlson, Roger M	Research Technician III	00003383	362503	12	1040	15.656	0.500	16,282
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>16,282</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>16,282</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								1,048
519300 HEALTH INSURANCE CONTRIBUTION								1,604
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								93
<b>SUBTOTAL BENEFITS</b>								<b>2,864</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>19,146</b>
<b>COST OBJECT TOTAL</b>								<b>19,146</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** MARYLAND Neutralizing Antibodies (26-1220-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burrack, Rachel M	Research Technologist I	00012093	362302	12			0.500	19,750
	(26-1220-0031001)WYO Impact of FC N-Gly on H		513000				0.50	19,750
	<b>TOTAL Burrack, Rachel M</b>						1.00	<b>39,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>19,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>19,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								620
519200 FICA CONTRIBUTION								1,136
519300 HEALTH INSURANCE CONTRIBUTION								2,367
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								112
	<b>SUBTOTAL BENEFITS</b>							<b>4,257</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,007</b>
	<b>COST OBJECT TOTAL</b>							<b>24,007</b>

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**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wilhelm, Robert G	Kate Foster Professorship	00009464	098610	12			0.000	10,000
	(21-1201-0001)Vice Chan For Research Support		512100				1.00	336,600
	<b>TOTAL Wilhelm, Robert G</b>						1.00	<b>346,600</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	02			0.000	113,969
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>113,969</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Dean	00008063	095125	02			1.000	230,000
TBA	Associate Dean	00005558	095130	12			1.000	94,345
TBA	Associate Dean	00005558	095130	12			0.000	10,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>334,345</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blackstock, Nicole L	Assistant to the Dean	00008083	242402	12	2080	20.839	1.000	43,346
Hamel, Haley C	Business and Operations Manager	00002360	244300	12			1.000	90,000
Morse, Carly M	Graduate Student Services Coordinator	00009450	252300	12			1.000	40,400
Fernando, Alex J	Recruitment Coordinator	00004686	252303	12			1.000	36,050
Grant, Bridgett D	Advisor	00012408	252306	12			0.863	33,668
	(21-1402-5701)Journalism Gen Dist Ed		513000				0.14	5,332
<b>TOTAL Grant, Bridgett D</b>							<b>1.00</b>	<b>39,000</b>
McConkey, Anne M	Academic Advisor	00002629	252306	12			1.000	40,000
Gaghagen, Andrea D	Assistant Director of Advising	00002539	253300	12			1.000	52,000
Scanlon, Kris K	Career Development Specialist	00006759	253301	12			0.500	21,164
	(23-0127-0001)Career Services		513000				0.50	21,165
<b>TOTAL Scanlon, Kris K</b>							<b>1.00</b>	<b>42,329</b>
Oestmann, Susan M	Computer Support Associate	00010075	302300	12	2004	17.460	0.963	34,985
	(21-1402-5701)Journalism Gen Dist Ed		513000				0.04	1,332
<b>TOTAL Oestmann, Susan M</b>							<b>1.00</b>	<b>36,317</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.326</b>	<b>391,613</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Polacek, Ruth A	Finance Associate	00007094	242401	12	2080	17.816	1.000	37,057
Oltman, Cheri L	Staff Secretary III	00008069	242409	12	2080	18.385	1.000	38,241
Groteluschen, Tiffany A	Administrative Associate	00008082	242415	12	2080	17.300	1.000	35,984
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>111,282</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	13,681
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008071	095500	00			0.150	18,718
WORK/STUDY STUDENT	Work/Study Student	62700010766	195500	00			0.000	5,311
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.150</b>	<b>24,029</b>

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>13.476</b>	<b>874,950</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.476</b>	<b>988,919</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								63,393
519200 FICA CONTRIBUTION								56,036
519300 HEALTH INSURANCE CONTRIBUTION								116,434
519400 LIFE INSURANCE CONTRIBUTION								842
	<b>SUBTOTAL BENEFITS</b>							<b>236,705</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,225,624</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,232
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,232</b>
	<b>COST OBJECT TOTAL</b>							<b>1,230,856</b>



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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eno, Alan D	Assistant Professor of Practice	00002457	095167	02			1.000	71,196
Richter, Kaci K	Assistant Professor of Practice	00012613	095167	02			1.000	67,600
Sheppard, Jennifer M	Assistant Professor of Practice	00012614	095167	02			1.000	67,600
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>206,396</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>206,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>206,396</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,474
519200 FICA CONTRIBUTION								20,886
519300 HEALTH INSURANCE CONTRIBUTION								31,355
519400 LIFE INSURANCE CONTRIBUTION								228
	<b>SUBTOTAL BENEFITS</b>							<b>60,943</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>267,339</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								88,576
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>88,576</b>
	<b>COST OBJECT TOTAL</b>							<b>355,915</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	68,121
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>68,121</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>68,121</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,121</b>
	<b>COST OBJECT TOTAL</b>							<b>68,121</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** Journalism Gen Dist Ed (21-1402-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grant, Bridgett D	Advisor	00012408	252306	12			0.137	5,332
	(21-1401-0001)Dean College Of Journalism		513000				0.86	33,668
	<b>TOTAL Grant, Bridgett D</b>						1.00	<b>39,000</b>
Oestmann, Susan M	Computer Support Associate	00010075	302300	12	76	17.460	0.037	1,332
	(21-1401-0001)Dean College Of Journalism		513000				0.96	34,985
	<b>TOTAL Oestmann, Susan M</b>						1.00	<b>36,317</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.174</b>	<b>6,664</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.174</b>	<b>6,664</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.174</b>	<b>6,664</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,664</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								93,336
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>93,336</b>
	<b>COST OBJECT TOTAL</b>							<b>100,000</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** CoJMC-Dist Ed- Eqp (21-1402-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** CoJMC-Dist Ed-Comm (21-1402-5704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			0.153	8,000
	(21-0706-0001)GKSOM-Dept Oper		513000				0.85	45,942
	<b>TOTAL Reetz, Brian G</b>						1.00	<b>53,942</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.153</b>	<b>8,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.153</b>	<b>8,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,000</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								170,791
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>170,791</b>
	<b>COST OBJECT TOTAL</b>							<b>178,791</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Advertising (05)

**COST OBJECT:** Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hachtmann, Frauke	Professor	00008073	095150	02			1.000	89,417
Struthers, Amy J	Professor	00006776	095150	02			1.000	98,570
Jones, Valerie K	Associate Professor	00002027	095152	02			1.000	77,937
Kiambi, Dane M	Associate Professor	00007532	095152	02			1.000	79,352
Wagler, Adam T	Associate Professor	00002379	095152	02			1.000	80,401
Wang, Ming	Associate Professor	00005792	095152	02			1.000	84,752
Yan, Changmin	Associate Professor	00008074	095152	02			1.000	84,111
Hanus, Michael D	Assistant Professor	00005874	095154	02			1.000	71,349
Nutting, Brandon H	Assistant Professor	00008089	095154	02			1.000	71,349
Britten, Kelli M.	Assistant Professor of Practice	00003283	095167	02			1.000	70,769
Farmer, Monique L	Assistant Professor of Practice	00013823	095167	02			1.000	75,000
Griffin, Jemalyn A	Assistant Professor of Practice	00008006	095167	02			1.000	67,984
Harney, Patricia E	Assistant Professor of Practice	00012750	095167	02			1.000	75,000
Krcmarik, Katherine L	Assistant Professor of Practice	00015316	095167	02			1.000	74,903
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>14.000</b>	<b>1,100,894</b>
<b>SUBTOTAL FACULTY</b>							<b>14.000</b>	<b>1,100,894</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	21,240
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008076	095500	00			0.250	4,657
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>25,897</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.250</b>	<b>1,126,791</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								81,195
519200 FICA CONTRIBUTION								79,078
519300 HEALTH INSURANCE CONTRIBUTION								120,936
519400 LIFE INSURANCE CONTRIBUTION								1,080
<b>SUBTOTAL BENEFITS</b>								<b>282,289</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,409,080</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,663
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,663</b>
<b>COST OBJECT TOTAL</b>								<b>1,426,743</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Broadcasting (06)

**COST OBJECT:** Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	95,083
McCoy, Bernard R	Professor	00008078	095150	02			1.000	78,024
	(27-1401-2705001)Hitchcock Professor in Jour		511000				0.00	10,000
	<b>TOTAL McCoy, Bernard R</b>						1.00	<b>88,024</b>
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	105,088
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	87,100
Shrader, John W	Associate Professor	00003609	095152	02			1.000	82,013
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.000</b>	<b>447,308</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.000</b>	<b>447,308</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Payne, Vance L	Engineer-Cctv	00002781	382505	12	2080	21.686	1.000	45,107
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	10,622
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	10,184
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.820</b>	<b>20,806</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008084	095500	00			0.380	31,611
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>97,524</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.200</b>	<b>544,832</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,374
519200 FICA CONTRIBUTION								35,828
519300 HEALTH INSURANCE CONTRIBUTION								67,301
519400 LIFE INSURANCE CONTRIBUTION								527
	<b>SUBTOTAL BENEFITS</b>							<b>144,030</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>688,862</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,362
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,362</b>
	<b>COST OBJECT TOTAL</b>							<b>717,224</b>



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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bender, John	Professor	00007291	095150	02			1.000	100,362
	(27-1405-0001001)Kearns College Prof-Shipley		511000				0.00	10,000
	<b>TOTAL Bender, John</b>						1.00	<b>110,362</b>
Kebbel, Gary W	Professor	00014004	095150	02			1.000	168,051
Marron, Mary B	Professor	00009226	095150	02			1.000	155,809
Starita, Joseph M	Professor	00008086	095150	12			1.000	105,079
	(27-1407-4599001)Pike Fund Professorship		511000				0.00	10,000
	<b>TOTAL Starita, Joseph M</b>						1.00	<b>115,079</b>
Bullard, Susan M	Associate Professor	00008088	095152	02			1.000	86,486
	(27-1407-2236001)Fred A & Gladys Seaton Fund		511000				0.00	10,000
	<b>TOTAL Bullard, Susan M</b>						1.00	<b>96,486</b>
Thorson, Bruce H	Associate Professor	00013776	095152	02			1.000	83,427
	(26-1401-0003001)Buffett Fund Prof-Thorson;		511000				0.00	5,000
	<b>TOTAL Thorson, Bruce H</b>						1.00	<b>88,427</b>
Weber, Joseph	Associate Professor	00013774	095152	02			1.000	91,462
	(26-1407-0001001)Huse News-Editorial/Othmer P		511000				0.00	10,000
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	<b>TOTAL Weber, Joseph</b>						1.00	<b>111,462</b>
Walsh, Jessica R	Assistant Professor	00014357	095154	02			1.000	65,000
Waite, Matthew D	Professor of Practice	00013171	095165	02			1.000	112,101
Hassler, Michelle Carr	Associate Professor of Practice	00013900	095166	02			1.000	87,517
Martin, Jill D	Assistant Professor of Practice	00013901	095167	02			1.000	71,494
Pierce, Olga M	Assistant Professor of Practice	00011762	095167	02			1.000	77,250
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.000</b>	<b>1,204,038</b>
<b>SUBTOTAL FACULTY</b>							<b>12.000</b>	<b>1,204,038</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012400	095133	00			0.330	21,104
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008093	095500	00			0.090	7,567
<b>517000 OTH SAL/WAG/PERS SRV</b>								
PHASED RETIREE POOL	Phased Retiree Pool	00013765	095000	00			0.000	554
<b>SUBTOTAL NONFACULTY</b>							<b>0.420</b>	<b>29,225</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.420</b>	<b>1,233,263</b>
<b>BENEFITS</b>								

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								82,446
519200 FICA CONTRIBUTION								87,130
519300 HEALTH INSURANCE CONTRIBUTION								105,755
519400 LIFE INSURANCE CONTRIBUTION								1,007
	<b>SUBTOTAL BENEFITS</b>							<b>276,338</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,509,601</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,207
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,207</b>
	<b>COST OBJECT TOTAL</b>							<b>1,528,808</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Graduate Journalism (08)

**COST OBJECT:** Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Graduate Chair	00011680	095140	02			0.000	5,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								525
519300 HEALTH INSURANCE CONTRIBUTION								922
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>2,022</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,022</b>
	<b>COST OBJECT TOTAL</b>							<b>7,022</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Buffett Fund Prof-Thorson; Bruce (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thorson, Bruce H	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	83,427
	<b>TOTAL Thorson, Bruce H</b>						1.00	<b>88,427</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Huse News-Editorial/Othmer Prof-Weber; J. (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	91,462
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	<b>TOTAL Weber, Joseph</b>						1.00	<b>111,462</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Othmer Match Huse News-Editor Prof-Weber (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(26-1407-0001001)Huse News-Editoral/Othmer P		511000				0.00	10,000
	(21-1407-0001)News And Editorial		511000				1.00	91,462
	<b>TOTAL Weber, Joseph</b>						1.00	<b>111,462</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Hitchcock Professor in Journalism-McCoy (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	78,024
	<b>TOTAL McCoy, Bernard R</b>						1.00	<b>88,024</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Advertising (05)

**COST OBJECT:** Kearns College Prof-Shipley (27-1405-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bender, John	Coll Prfsp/Kearns	00009796	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	100,362
	<b>TOTAL Bender, John</b>						1.00	<b>110,362</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Fred A & Gladys Seaton Fund (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bullard, Susan M	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	86,486
	<b>TOTAL Bullard, Susan M</b>						1.00	<b>96,486</b>
TBA	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

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**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** Pike Fund Professorship (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Starita, Joseph M	Coll Prfsp/Pike	00011935	095132	12			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	105,079
	<b>TOTAL Starita, Joseph M</b>						1.00	<b>115,079</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	5,000
	(27-1502-0006001)Kutak Professorship		511000				0.00	10,000
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>188,667</b>
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	9,045
	(27-1502-0004001)Cline Willams Professorship		511000				0.00	5,955
	<b>TOTAL Shavers, Anna Williams</b>						1.00	<b>193,009</b>
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law	00011788	095132	02			0.000	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	106,109
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>146,109</b>
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	10,000
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>272,741</b>
Berger, Eric	Professor	00003815	095150	02			1.000	163,816
	(27-1502-0009001)Dunlap Professorship		511000				0.00	10,000
	<b>TOTAL Berger, Eric</b>						1.00	<b>173,816</b>
Blankley, Kristen	Professor	00003824	095150	02			1.000	149,621
Bradford, Charles Steven	Professor	00006932	095150	02			1.000	176,917
	(27-1502-0015001)Grether Professorship		511000				0.00	15,000
	<b>TOTAL Bradford, Charles Steven</b>						1.00	<b>191,917</b>
Denicola, Robert C	Professor	00003822	095150	02			1.000	258,653
	(27-1502-0011001)Larson Professorship - a		511000				0.00	15,000
	<b>TOTAL Denicola, Robert C</b>						1.00	<b>273,653</b>
Duncan, Richard F	Professor	00003827	095150	02			1.000	206,774
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>221,774</b>
Gardner, Martin R	Professor	00003811	095150	02			1.000	241,755
	(27-1502-0010001)Steinhart Professorship		511000				0.00	15,000
	<b>TOTAL Gardner, Martin R</b>						1.00	<b>256,755</b>
Lepard, Brian D	Professor	00003820	095150	02			1.000	178,078
	(27-1502-0080001)Conroy Professorship		511000				0.00	15,000
	<b>TOTAL Lepard, Brian D</b>						1.00	<b>193,078</b>
Medill, Colleen E	Professor	64700003823	095150	02			1.000	184,040

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1502-0072001)Berkshire Professorship		511000				0.00	15,000
	<b>TOTAL Medill, Colleen E</b>						1.00	<b>199,040</b>
Potuto, Josephine R	Professor	00003819	095150	02			0.528	119,730
	(27-1502-0011002)Larson Professorship - b		511000				0.00	15,000
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.47	107,230
	<b>TOTAL Potuto, Josephine R</b>						1.00	<b>241,960</b>
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	173,546
	(27-1502-0157001)Haggart/Work Professorship		511000				0.00	15,000
	(21-1502-0004)Space Law		512100				0.00	11,051
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>199,597</b>
Schopp, Robert F	Professor	00003828	095150	02			1.000	173,667
	(27-1502-0006001)Kutak Professorship		511000				0.00	10,000
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>188,667</b>
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	168,009
	(27-1502-0004001)Cline Williams Professorship		511000				0.00	5,955
	<b>TOTAL Shavers, Anna Williams</b>						1.00	<b>193,009</b>
Shoemaker, Jessica A	Professor	00031592	095150	02			1.000	152,483
TBA	Professor	00003818	095150	02			0.000	160,425
TBA	Professor	00006570	095150	02			0.000	85,000
Thimmesch, Adam B	Professor	00010601	095150	02			1.000	146,194
Willborn, Steven L	Professor	00011007	095150	02			1.000	257,741
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>272,741</b>
Beard, Jack M	Associate Professor	00003812	095152	02			1.000	134,107
	(21-1502-0004)Space Law		512100				0.00	5,526
	<b>TOTAL Beard, Jack M</b>						1.00	<b>139,633</b>
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.776	110,975
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	32,632
	<b>TOTAL Schutz, Anthony B</b>						1.00	<b>143,607</b>
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	141,054
Marshfield, Jonathan L	Assistant Professor	00003825	095154	02			1.000	110,000
TBA	Assistant Professor	00003826	095154	02			0.000	110,000
Wittlin, Maggie R	Assistant Professor	00008017	095154	02			1.000	116,731
Hayden, Chelsi K	Clinical Assistant Professor	00008285	095725	02			1.000	119,353
	(27-1502-0129001)Kauffman Lgl Writing		511000				0.00	1,000
	<b>TOTAL Hayden, Chelsi K</b>						1.00	<b>120,353</b>
Schmidt, Steven J	Clinical Associate Professor	00009669	095727	02			1.000	134,630
Stohs, Brett C	Clinical Associate Professor	00005072	095727	02			1.000	133,019

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EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1502-0118001)E-Clinic		512100				0.00	2,000
	<b>TOTAL Stohs, Brett C</b>						1.00	<b>135,019</b>
Sullivan, Ryan P	Clinical Associate Professor	00003605	095727	02			1.000	128,088
Ruser, Kevin L	Clinical Professor	00007174	095728	02			1.000	154,694
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>184,271</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>24.304</b>	<b>4,418,145</b>
<b>SUBTOTAL FACULTY</b>							<b>24.304</b>	<b>4,418,145</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	02			0.000	14,577
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>184,271</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Brummond, Molly ME	Asst Dean, External Rel & Strategic Init	00003997	095081	12			1.000	92,524
Moberly, Richard E	Dean	00008099	095125	12			1.000	326,400
	(27-1502-0037001)Schmoker Professorship		512100				0.00	15,000
	<b>TOTAL Moberly, Richard E</b>						1.00	<b>341,400</b>
Shavers, Anna Williams	Associate Dean	00009427	095130	02			0.000	10,000
	(27-1502-0004001)Cline Willams Professorship		511000				0.00	5,955
	<b>TOTAL Shavers, Anna Williams</b>						1.00	<b>193,009</b>
TBA	Associate Dean	00012778	095130	02			0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	84,141
Pearce, Marc William	Assistant Dean, Student Affairs & Admin	00006348	095135	12			1.000	92,524
Warren, Tracy L	Assistant Dean of Admissions	00010955	095135	12			1.000	72,868
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.000</b>	<b>688,457</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cruise, Jamie L	Operations Coord & Assistant to the Dean	00008272	242402	12	2080	25.127	1.000	52,264
Pfannenstiel, Kaitlin A	Asst Dir Alumni Relations & Event Plng	00011147	243300	12	2080	21.358	1.000	44,425
Harris, Cynthia L	Business Manager	00003849	243312	12			1.000	76,688
Lill, Vicki L	Asst Dir of Student Affairs & Reg Spec	00003841	253300	12			1.000	46,081
Mueller, Kala M	Director of Public Interest Programs	00009806	253301	12			0.596	33,630
	(22-1501-0001)Law College-Prof Skills Lab Fe		513000				0.40	22,813
	<b>TOTAL Mueller, Kala M</b>						1.00	<b>56,443</b>
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			1.000	45,035
Evans, Christopher F	Manager of Technology	00012185	303303	12			1.000	53,850
McCoy, Melissa J	Dir of Enrollment Strategy & Comm	00002906	343300	12			1.000	60,169

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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ediger, Amber L	Director of Marketing & Digital Strategy	00002552	343309	12			1.000	49,792
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.596</b>	<b>461,934</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00002392	090014	00			0.000	14,493
Cecil, Darice B	Accounting and Financial Aid Specialist	00014196	242400	12	2080	19.231	1.000	40,000
Rivera, Meghan D	Administrative Technician	00003842	242400	12	2080	16.738	1.000	34,814
Wilkinson, Chelsea	Admissions & Financial Aid Coordinator	00003840	242400	12	2080	14.500	1.000	30,160
Cavanagh, Patricia A	Office Associate	00003845	242409	12	2080	15.174	1.000	31,562
Eden, Vida M	Office Associate	00003846	242409	12	1248	16.848	0.600	21,026
Ziegler, Scott A	Alumni Relations & Events Coordinator	00003844	242409	12	2080	16.827	1.000	35,000
Lubken, Deanna M	Office Supervisor/Legal Assistant	00003848	242500	12	2080	19.062	1.000	39,648
Van Patten, Kelsey S	Legal Assistant	00008756	242500	12	1050	15.485	0.505	16,266
	(27-1502-0185001)College of Law Clinic Fund		514000				0.50	15,943
	<b>TOTAL Van Patten, Kelsey S</b>						<b>1.00</b>	<b>32,209</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.105</b>	<b>262,969</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Shoemaker, Jessica A	Professor	00031592	095150	02			-0.510	-77,567
	<b>SUBTOTAL NONFACULTY</b>						<b>20.191</b>	<b>1,350,370</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>44.495</b>	<b>5,768,515</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								404,208
519200 FICA CONTRIBUTION								353,752
519300 HEALTH INSURANCE CONTRIBUTION								487,859
519400 LIFE INSURANCE CONTRIBUTION								4,178
	<b>SUBTOTAL BENEFITS</b>							<b>1,249,997</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,018,512</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,835
540000 TRAVEL EXPENSE								3,331
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,166</b>
	<b>COST OBJECT TOTAL</b>							<b>7,043,678</b>

SUB PROGRAM: College of Law (15)									
DEPARTMENT: Law General (02)									
COST OBJECT: Space Law (21-1502-0004)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
von der Dunk, Frans G	Professor (21-1501-0001)College Of Law (21-1502-0009)JSD-SL (26-1502-0052001)Othmer Match-Perlman Profes (26-1502-0051001)Perlman/Othmer Professorshi	00003810	095150 511000 511000 511000 511000	02			0.500 0.00 0.00 0.00 0.00	106,109  5,000 5,000 15,000 15,000	
							<b>TOTAL von der Dunk, Frans G</b>	0.50	<b>146,109</b>
Hurwitz, Justin W	Associate Professor (27-1502-0187001)Law Governance & Technology	00003512	095152 512100	02			1.000 0.00	130,027 25,000	
							<b>TOTAL Hurwitz, Justin W</b>	1.00	<b>160,553</b>
							<b>TOTAL 511000 TENURED FACULTY SALARIES</b>	<b>1.500</b>	<b>236,136</b>
<b>SUBTOTAL FACULTY</b>							<b>1.500</b>	<b>236,136</b>	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Beard, Jack M	Co-Director, Space/Cyber/Telecomm Pgm (21-1501-0001)College Of Law	00011845	095191 511000	02			0.000 1.00	5,526 134,107	
							<b>TOTAL Beard, Jack M</b>	1.00	<b>139,633</b>
Hurwitz, Justin W	Co-Director, Space/Cyber/Telecomm Pgm (27-1502-0187001)Law Governance & Technology	00011845	095191 512100	02			0.000 0.00	5,526 25,000	
							<b>TOTAL Hurwitz, Justin W</b>	1.00	<b>160,553</b>
Schaefer, Matthew Paul	Co-Director, Space/Cyber/Telecomm Pgm (21-1501-0001)College Of Law (27-1502-0157001)Haggart/Work Professorship	00011845	095191 511000 511000	02			0.000 1.00 0.00	11,051 173,546 15,000	
							<b>TOTAL Schaefer, Matthew Paul</b>	1.00	<b>199,597</b>
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm (27-1502-0187001)Law Governance & Technology (21-1502-5801)Space Law OnLine LLM-Diff Tuit	00011523	095222 512100 512100	12			0.375 0.28 0.34	31,875 23,942 29,183	
							<b>TOTAL Magilton, Elsbeth J</b>	1.00	<b>85,000</b>
							<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>	<b>0.375</b>	<b>53,978</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
King, Bambi T	Office Associate	00003843	242409	12	2080	15.244	1.000	31,707	
<b>SUBTOTAL NONFACULTY</b>							<b>1.375</b>	<b>85,685</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.875</b>	<b>321,821</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								25,194	
519200 FICA CONTRIBUTION								22,905	

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								24,328
519400 LIFE INSURANCE CONTRIBUTION								281
	<b>SUBTOTAL BENEFITS</b>							<b>72,708</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>394,529</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								48,764
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,764</b>
	<b>COST OBJECT TOTAL</b>							<b>443,293</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** JSD-SL (21-1502-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Professor	00003810	095150	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	106,109
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>146,109</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								381
519200 FICA CONTRIBUTION								385
519300 HEALTH INSURANCE CONTRIBUTION								13
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>783</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,783</b>
	<b>COST OBJECT TOTAL</b>							<b>5,783</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.224	32,632
	(21-1501-0001)College Of Law		511000				0.78	110,975
	<b>TOTAL Schutz, Anthony B</b>						1.00	<b>143,607</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.224</b>	<b>32,632</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.224</b>	<b>32,632</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,632</b>
	<b>COST OBJECT TOTAL</b>							<b>32,632</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	19,132
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>19,132</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.343	29,183
	(27-1502-0187001)Law Governance & Technology		512100				0.28	23,942
	(21-1502-0004)Space Law		512100				0.38	31,875
	<b>TOTAL Magilton, Elsbeth J</b>						<b>1.00</b>	<b>85,000</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.343</b>	<b>29,183</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.343</b>	<b>48,315</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,315</b>
<b>COST OBJECT TOTAL</b>								<b>48,315</b>

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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Library (05)

**COST OBJECT:** Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Leiter, Richard A	Professor	00003851	095150	12			1.000	185,985	
Novak, Matthew S	Professor	00008448	095150	12			1.000	76,301	
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	82,501	
Placzek, Sandra B	Professor	00007793	095150	12			1.000	100,632	
TOTAL 511000 TENURED FACULTY SALARIES							4.000	445,419	
SUBTOTAL FACULTY							4.000	445,419	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Weber, Keelan A	Head of Cataloging & Resource Management	00004847	313300	12			1.000	43,456	
514000 CLER/TECH/SERV WAGES									
Ringdahl, Joni G	Law Library Accounting Technician	00005989	242401	12	2080	16.666	1.000	34,665	
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	15.653	1.000	32,558	
Hobbs, Brian D	Circulation Supervisor	00002696	312401	12	2080	12.825	1.000	26,676	
Martin, Bridget A	Library Services Associate	00003948	312401	12	2080	15.143	1.000	31,497	
Thurston Slack, Amanda M	Library Services Associate	00003923	312401	12	2080	12.750	1.000	26,520	
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	151,916	
SUBTOTAL NONFACULTY							6.000	195,372	
SUBTOTAL SALARIES & WAGES							10.000	640,791	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									48,066
519200 FICA CONTRIBUTION									43,910
519300 HEALTH INSURANCE CONTRIBUTION									87,192
519400 LIFE INSURANCE CONTRIBUTION									638
SUBTOTAL BENEFITS								179,806	
TOTAL PERSONAL SERVICES								820,597	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									1,869
550000 CAPITAL OUTLAY									233,139
TOTAL NET OPERATING EXPENSES								235,008	
COST OBJECT TOTAL								1,055,605	

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>40,961</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mueller, Kala M	Director of Public Interest Programs	00009806	253301	12			0.404	22,813
	(21-1501-0001)College Of Law		513000				0.60	33,630
	<b>TOTAL Mueller, Kala M</b>						1.00	<b>56,443</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.404</b>	<b>22,813</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.404</b>	<b>63,774</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								436
519800 WORKERS COMPENSATION								374
<b>SUBTOTAL BENEFITS</b>								<b>810</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,584</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
<b>TOTAL NET OPERATING EXPENSES</b>								<b>64,527</b>
<b>COST OBJECT TOTAL</b>								<b>129,111</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,976
TOTAL NET OPERATING EXPENSES								5,976
COST OBJECT TOTAL								5,976

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Library (05)

**COST OBJECT:** Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
550000	CAPITAL OUTLAY							560,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>600,000</b>
	<b>COST OBJECT TOTAL</b>							<b>600,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Review (06)

**COST OBJECT:** Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
TOTAL NET OPERATING EXPENSES								37,588
COST OBJECT TOTAL								37,588



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Perlman/Othmer Professorship (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	106,109
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>146,109</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>15,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>15,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Othmer Match-Perlman Professorship (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	106,109
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>146,109</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>15,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>15,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Cline Willams Professorship (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,955
	(21-1501-0001)College Of Law		511000				1.00	177,054
	(21-1501-0001)College Of Law		512100				0.00	10,000
	<b>TOTAL Shavers, Anna Williams</b>						1.00	<b>193,009</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,955</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,955</b>
	<b>COST OBJECT TOTAL</b>							<b>5,955</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Kutak Professorship (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	178,667
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>188,667</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Welpton Regents Professorship (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	206,774
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>221,774</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Dunlap Professorship (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Berger, Eric	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	163,816
	<b>TOTAL Berger, Eric</b>						1.00	<b>173,816</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Steinhart Professorship (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	241,755
	<b>TOTAL Gardner, Martin R</b>						1.00	<b>256,755</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Larson Professorship - a (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	258,653
	<b>TOTAL Denicola, Robert C</b>						1.00	<b>273,653</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Larson Professorship - b (27-1502-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.53	119,730
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.47	107,230
	<b>TOTAL Potuto, Josephine R</b>						1.00	<b>241,960</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Larson Professorship - c (27-1502-0011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ruser, Kevin L	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	11,000
	(21-1501-0001)College Of Law		511000				1.00	154,694
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>184,271</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>11,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>11,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>11,000</b>
<b>COST OBJECT TOTAL</b>								<b>11,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Spencer Professorship (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	267,741
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>272,741</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Grether Professorship (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bradford, Charles Steven	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	176,917
	<b>TOTAL Bradford, Charles Steven</b>						1.00	<b>191,917</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Schmoker Professorship (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Moberly, Richard E	Coll Prfsp/Schmoker	00011383	095132	12			0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	326,400
	<b>TOTAL Moberly, Richard E</b>						1.00	<b>341,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Hevelone Professorship (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	02			0.000	4,000
	(21-1501-0001)College Of Law		511000				1.00	154,694
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>184,271</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>4,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>4,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Warren Wise Professorship (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Richard F	Coll Prof-Warren R Wise	00010502	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	206,774
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>221,774</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Berkshire Professorship (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	184,040
	<b>TOTAL Medill, Colleen E</b>						1.00	<b>199,040</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Conroy Professorship (27-1502-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lepard, Brian D	H Conroy Law Professorship	00003397	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	178,078
	<b>TOTAL Lepard, Brian D</b>						1.00	<b>193,078</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** E-Clinic (27-1502-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stohs, Brett C	Cline Williams-Dir-Entrprnrshp Lgl Clinic	00003582	095191	02			0.000	2,000
	(21-1501-0001)College Of Law		511000				1.00	133,019
	<b>TOTAL Stohs, Brett C</b>						1.00	<b>135,019</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								161
519200 FICA CONTRIBUTION								149
519300 HEALTH INSURANCE CONTRIBUTION								224
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
	<b>SUBTOTAL BENEFITS</b>							<b>547</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,547</b>
	<b>COST OBJECT TOTAL</b>							<b>2,547</b>

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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Applied Ethics Fund (27-1502-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thompson, Adam R	Assistant Director of Ethics Center	00008227	263300	12	1040	20.946	0.500	21,784
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,784</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>21,784</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,444
519200 FICA CONTRIBUTION								1,575
519300 HEALTH INSURANCE CONTRIBUTION								2,116
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								122
	<b>SUBTOTAL BENEFITS</b>							<b>5,284</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,068</b>
	<b>COST OBJECT TOTAL</b>							<b>27,068</b>

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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Kauffman Lgl Writing (27-1502-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hayden, Chelsi K	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	1,000
	(21-1501-0001)College Of Law		511000				1.00	119,353
	<b>TOTAL Hayden, Chelsi K</b>						1.00	<b>120,353</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8
519200 FICA CONTRIBUTION								77
519300 HEALTH INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								5
	<b>SUBTOTAL BENEFITS</b>							<b>94</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,094</b>
	<b>COST OBJECT TOTAL</b>							<b>1,094</b>

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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Haggart/Work Professorship (27-1502-0157001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schaefer, Matthew Paul	Haggart/Work Professorship, Intl Trade	00006955	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	173,546
	(21-1502-0004)Space Law		512100				0.00	11,051
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>199,597</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Sandra Johnson Bequest (27-1502-0173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Reinkordt, John A	IT Computer Associate	00014171	302500	12	2080	17.500	1.000	36,400
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>36,400</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>36,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,254
519200 FICA CONTRIBUTION								2,873
519300 HEALTH INSURANCE CONTRIBUTION								2,819
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								200
<b>SUBTOTAL BENEFITS</b>								<b>7,180</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,580</b>
<b>COST OBJECT TOTAL</b>								<b>43,580</b>

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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** College of Law Clinic Fund (27-1502-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Van Patten, Kelsey S	Legal Assistant	00008756	242500	12	1030	15.485	0.495	15,943
	(21-1501-0001)College Of Law		514000				0.51	16,266
	<b>TOTAL Van Patten, Kelsey S</b>						1.00	<b>32,209</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.495</b>	<b>15,943</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.495</b>	<b>15,943</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,224
519300 HEALTH INSURANCE CONTRIBUTION								1,562
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								89
	<b>SUBTOTAL BENEFITS</b>							<b>2,894</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,837</b>
	<b>COST OBJECT TOTAL</b>							<b>18,837</b>

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**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Law Governance & Technology (27-1502-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.282	23,942
	(21-1502-0004)Space Law		512100				0.38	31,875
	(21-1502-5801)Space Law OnLine LLM-Diff Tuit		512100				0.34	29,183
	<b>TOTAL Magilton, Elsbeth J</b>						1.00	<b>85,000</b>
Hurwitz, Justin W	Director of NUGT	00014359	098160	02			0.000	25,000
	(21-1502-0004)Space Law		511000				1.00	130,027
	(21-1502-0004)Space Law		512100				0.00	5,526
	<b>TOTAL Hurwitz, Justin W</b>						1.00	<b>160,553</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.282</b>	<b>48,942</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Marquez-Sanchez, Lysandra	Communications and Events Specialist	00014382	243300	12			1.000	45,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.282</b>	<b>93,942</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.282</b>	<b>93,942</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,862
519200 FICA CONTRIBUTION								6,042
519300 HEALTH INSURANCE CONTRIBUTION								5,209
519400 LIFE INSURANCE CONTRIBUTION								81
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								532
	<b>SUBTOTAL BENEFITS</b>							<b>14,736</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,678</b>
	<b>COST OBJECT TOTAL</b>							<b>108,678</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	142,500
Breckbill, Anita S	Professor	00003877	095150	12			1.000	87,583
Fleming, Donna C	Professor	00003867	095150	12			1.000	75,720
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	76,987
Jewell, Andrew W	Professor	00003888	095150	12			1.000	87,555
Lu, Suping	Professor	00006931	095150	12			1.000	85,015
Mering, Margaret V	Professor	00003882	095150	12			1.000	86,227
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	81,092
TBA	Professor	00003871	095150	12			1.000	102,752
TBA	Professor	00003873	095150	12			1.000	101,544
TBA	Professor	00003884	095150	12			1.000	101,450
Tyler, David C	Professor	00003878	095150	12			1.000	75,457
Walter, Katherine L	Professor	00008856	095150	12			1.000	129,558
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Walter, Katherine L</b>						1.00	<b>134,758</b>
Anaya, Toni	Associate Professor	00009281	095152	12			1.000	72,626
Boden, Dana W R	Associate Professor	00003891	095152	12			1.000	65,839
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	65,133
Dawes, Lorna M	Associate Professor	00003889	095152	02			1.000	60,626
Deards, Kiyomi D	Associate Professor	00003881	095152	12			1.000	68,781
DeFrain, Erica L	Associate Professor	00007790	095152	12			1.000	76,407
Delserone, Leslie M	Associate Professor	00007792	095152	12			1.000	73,390
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	69,286
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	47,394
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	69,366
Hoeve, Casey D	Associate Professor	00013682	095152	12			1.000	77,500
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	69,318
Lorang, Elizabeth M	Associate Professor	00003880	095152	12			1.000	78,654
Maxey-Harris, Charlene	Associate Professor	00007794	095152	12			1.000	80,698
	<b>TOTAL Maxey-Harris, Charlene</b>						1.00	<b>90,698</b>
Riehle, Catherine	Associate Professor	00006576	095152	12			1.000	87,306
TBA	Associate Professor	00003883	095152	12			1.000	76,914
TBA	Associate Professor	00006916	095152	12			1.000	88,106
TBA	Assistant Professor	00006724	095154	12			1.000	61,311
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	69,550
Naylor, Ted E	Assistant Professor of Practice	685 00013731	095167	12			1.000	61,603
Robison, Traci J	Assistant Professor of Practice	00007453	095167	12			1.000	60,000

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**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>33.000</b>	<b>2,713,248</b>
<b>SUBTOTAL FACULTY</b>							<b>33.000</b>	<b>2,713,248</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.000	10,000
	<b>TOTAL Maxey-Harris, Charlene</b>						1.00	<b>90,698</b>
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Walter, Katherine L</b>						1.00	<b>134,758</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>11,200</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	105,776
Richter, Kay H	Business Officer & Chief Oper Officer	00005055	095081	12			0.811	96,070
	(21-1602-5104)POE Libr KRichter		512100				0.19	22,380
	<b>TOTAL Richter, Kay H</b>						1.00	<b>118,450</b>
Stewart, Mary C	Dean	00006557	095125	12			1.000	230,000
TBA	Head of Libraries Facilities Planning	00008283	095135	12			0.000	7,200
TBA	Director	00011791	095180	12			0.000	1,200
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.811</b>	<b>440,246</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	77,469
Harvey, Lori M	Business Center Coordinator	00003931	243300	12			1.000	61,047
Shipley, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	58,282
Litwa, Michael E	Programmer Analyst II	00003905	302307	12			1.000	53,880
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	21.689	1.000	45,114
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	21.108	1.000	43,904
Dalziel, Karin M	Digital Development Manager & Designer	00010441	303300	12			0.600	37,577
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		513000				0.40	25,052
	<b>TOTAL Dalziel, Karin M</b>						1.00	<b>62,629</b>
Fredrickson, Linnea M	Scholarly Communications Prod Spclst	00003166	303300	12			1.000	49,035
McCluskey, Aaron P	Media Specialist	00008731	303300	12			1.000	51,602
Sinner, Melissa L	Web Content & Design Specialist	00013566	303300	12			1.000	55,166
Weyers, Nancy J	Web Usability & Design Specialist	00003896	303300	12			1.000	51,315
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	74,928
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	54,672
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	73,343
Dussault, Jessica V	Programmer/Analyst III	00013578	303317	12			0.074	5,000
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma	686	513000				0.93	62,475
	<b>TOTAL Dussault, Jessica V</b>						1.00	<b>67,475</b>

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**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	67,671
Flowers, Regina M	Learning Commons & Events Coordinator	00003901	313300	12			1.000	60,000
TBA	ASKus Service Point Manager	00003974	313301	12			1.000	42,000
Brink, Peterson E	Assistant Archivist	00003980	313303	12			1.000	53,091
Caster, Joshua D	Archives Manager	00003985	313303	12			1.000	42,636
Epp, MaryLou	Serial Records Specialist	00003904	313303	12	2080	21.010	1.000	43,700
Jones, Katie M	Archives Specialist	00007170	313303	12			1.000	43,500
Kreps, Anita M	Database Projects Specialist	00003993	313303	12	2080	23.186	1.000	48,226
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313303	12			1.000	56,204
Melvin, Joyce C	ILL Manager	00003908	313303	12			1.000	49,460
Novotny, Linda G	Documents Specialist	00003979	313303	12	2080	21.807	1.000	45,358
Putens, Erik P	Receiving/Cataloging Manager	00003898	313303	12			1.000	46,164
Schirmmacher, Kristi J	Electronic Resources Specialist	00003971	313303	12			1.000	42,000
Simons, Janel M	Instruction Specialist	00009590	313303	12			1.000	43,260
Straatmann, Michael C	Coordinator of Access Services	00003990	313303	12			1.000	72,100
TBA	Collections Maintenance and Delivery Mgr	00003906	313303	12			1.000	44,450
Wiese, John F	Visual Resources Specialist	00003900	313303	12	2080	23.465	1.000	48,807
Wigtil, Anna K	RIS Research Specialist	00003921	313303	12	2080	20.826	1.000	43,318
Winnicki, Alexis I	Electronic Resources Specialist	00003930	313303	12			1.000	42,000
Colonna, Erin J	Graphics Designer	00002870	322302	12			1.000	44,737
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>32.674</b>	<b>1,771,016</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Senior Accounting Associate	00003922	242401	12	2080	25.425	1.000	52,884
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	22.284	1.000	46,350
Pederson, Andrew J	DISC Office Associate	00003940	242409	12	2080	15.107	1.000	31,423
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	19.404	1.000	40,361
Lapsley, Lindsey J	Lending Assistant/Sunday Supervisor	00005212	311401	12	2080	13.049	1.000	27,142
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	14.604	1.000	30,376
Myers, Paul A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	13.796	1.000	28,695
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	15.800	1.000	32,865
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	15.171	1.000	31,556
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	15.310	1.000	31,845
Connor, Kelly C	Acquisitions & Electronic Rsr Associate	00003970	312401	12	2080	14.728	1.000	30,635
Eden, Zachary D	Reserves/ILL Borrowing	00003929	312401	12	2080	14.728	1.000	30,635
Gewecke, Emily A	Acquisitions & Tech Services Associate	00003907	312401	12	2080	14.423	1.000	30,000
Gomez, Ana L	Documents & Monograph Materials Assoc	00003965	312401	12	2080	14.837	1.000	30,861
Heberling, Amy F	Borrowing/Resource Sharing Associate	00003917	312401	12	2080	14.904	1.000	31,000
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	18.982	1.000	39,483
Ideen, Scott	Geo Library Operations Supervisor	687 00003998	312401	12	2080	16.634	1.000	34,598

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Imus, Christina M	LDRF Associate	00003912	312401	12	2080	14.567	1.000	30,300
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	14.598	1.000	30,364
Kirk, Julie L	User Services Operations Supervisor	00003899	312401	12	2080	16.292	1.000	33,888
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	18.621	1.000	38,732
Laughlin, Nicole R	Science Libraries Operations Supervisor	00008668	312401	12	2080	15.674	1.000	32,602
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	17.415	1.000	36,223
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	15.962	1.000	33,200
McCown, Miranda S	Media Operations Supervisor	00003989	312401	12	2080	15.385	1.000	32,000
Moeglin, Michael T	Library/Learning Commons Evening Supvr	00003978	312401	12	2080	15.144	1.000	31,500
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	15.053	1.000	31,311
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	15.568	1.000	32,381
Salvati, Janet D	Materials Processing Associate	00003954	312401	12	2080	16.512	1.000	34,345
Stewart, Lauren E	Access Mail Associate	00003926	312401	12	2080	14.500	1.000	30,160
TBA	Monograph Cataloging Associate	00003966	312401	12	2080	14.200	1.000	29,535
TBA	Arch Library Operations Supervisor	00003969	312401	12	2080	17.339	1.000	36,066
Viesca, Gamaliel	Music Library Operations Supervisor	00003991	312401	12	2080	15.597	1.000	32,442
Vogt, Cory P	Love Library Evening Supervisor	00003996	312401	12	2080	16.024	1.000	33,330
Zink, Tytus C	Collection Maintenance Supervisor	00003960	312401	12	2080	15.144	1.000	31,500
Imus, Jody L	Storage Retrieval/Delivery Lead	00003919	321702	12	2080	16.197	1.000	33,689
TBA	Archive Assistant	00013341	331700	12	520	15.966	0.250	8,261
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>36.250</b>	<b>1,212,538</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	509,528
<b>SUBTOTAL NONFACULTY</b>							<b>71.735</b>	<b>3,944,528</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>104.735</b>	<b>6,657,776</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								449,635
519200 FICA CONTRIBUTION								433,985
519300 HEALTH INSURANCE CONTRIBUTION								1,004,794
519400 LIFE INSURANCE CONTRIBUTION								6,187
<b>SUBTOTAL BENEFITS</b>								<b>1,894,601</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>8,552,377</b>
<b>COST OBJECT TOTAL</b>								<b>8,552,377</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library General (Parent) (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700,000
TOTAL NET OPERATING EXPENSES								700,000
COST OBJECT TOTAL								700,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,432
TOTAL NET OPERATING EXPENSES								94,432
COST OBJECT TOTAL								94,432

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Non-Recurring Expenses (21-1602-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** POE Libr K Richter (21-1602-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Richter, Kay H	Business Officer & Chief Oper Officer	00005055	095081	12			0.189	22,380
	(21-1601-0001)Library Salaries		512100				0.81	96,070
	<b>TOTAL Richter, Kay H</b>						1.00	<b>118,450</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.189</b>	<b>22,380</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.189</b>	<b>22,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,380</b>
	<b>COST OBJECT TOTAL</b>							<b>22,380</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72
TOTAL NET OPERATING EXPENSES								72
COST OBJECT TOTAL								72

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Periodicals (06)  
**COST OBJECT:** Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600 OTHER OPERATING EXPENSES								45,000
550000 CAPITAL OUTLAY								2,325,016
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,370,016</b>
	<b>COST OBJECT TOTAL</b>							<b>2,370,016</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	16,526
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>16,526</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Heitman, Carolyn C	Associate Director of CDRH	00010487	095021	02			0.000	3,000
	(21-0553-0001)SGIS		511000				1.00	80,000
<b>TOTAL Heitman, Carolyn C</b>							<b>1.00</b>	<b>83,000</b>
Price, Kenneth M	Director-Digital Research in Humanities	00011815	095081	02			0.000	4,000
	(21-0512-0001)English		511000				1.00	187,906
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
<b>TOTAL Price, Kenneth M</b>							<b>1.00</b>	<b>206,906</b>
Walter, Katherine L	Director-Digital Research in Humanities	00003728	095081	12			0.000	4,000
	(21-1601-0001)Library Salaries		511000				1.00	129,558
	(21-1601-0001)Library Salaries		512000				0.00	1,200
<b>TOTAL Walter, Katherine L</b>							<b>1.00</b>	<b>134,758</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>11,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tunink, Gregory J	Programmer Analyst II	00010390	302307	12			1.000	57,748
Dalziel, Karin M	Digital Development Manager & Designer	00010441	303300	12			0.400	25,052
	(21-1601-0001)Library Salaries		513000				0.60	37,577
<b>TOTAL Dalziel, Karin M</b>							<b>1.00</b>	<b>62,629</b>
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	52,530
Dussault, Jessica V	Programmer/Analyst III	00013578	303317	12			0.926	62,475
	(21-1601-0001)Library Salaries		513000				0.07	5,000
<b>TOTAL Dussault, Jessica V</b>							<b>1.00</b>	<b>67,475</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.326</b>	<b>197,805</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.326</b>	<b>208,805</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.326</b>	<b>225,331</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>225,331</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,526
<b>TOTAL NET OPERATING EXPENSES</b>								<b>57,526</b>
<b>COST OBJECT TOTAL</b>								<b>282,857</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Student Tech Fee-Operations (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	23.835	1.000	49,576
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00008102	095500	00			0.000	36,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>85,576</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>85,576</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,826
519200 FICA CONTRIBUTION								5,169
519300 HEALTH INSURANCE CONTRIBUTION								10,014
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								469
	<b>SUBTOTAL BENEFITS</b>							<b>20,555</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,131</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,949
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>61,949</b>
	<b>COST OBJECT TOTAL</b>							<b>168,080</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Special Collections Auxiliary (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Misc. Services (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								4,000,000
TOTAL NET OPERATING EXPENSES								4,000,000
COST OBJECT TOTAL								4,000,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library Books (05)

**COST OBJECT:** Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library Binding (07)

**COST OBJECT:** Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** NEH Natl Digital Newspaper P3 (25-1620-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Newspaper Associate	00007146	312401	12	2080	17.209	0.800	28,636
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>28,636</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>28,636</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,299
519200 FICA CONTRIBUTION								2,974
519300 HEALTH INSURANCE CONTRIBUTION								9,135
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								163
	<b>SUBTOTAL BENEFITS</b>							<b>13,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,261</b>
	<b>COST OBJECT TOTAL</b>							<b>42,261</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** NEH DV-Leaves of Grass (25-1620-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Assistant Professor	00006706	095146	12	624	26.792	0.300	16,718
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>16,718</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>16,718</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,097
519200 FICA CONTRIBUTION								1,841
519300 HEALTH INSURANCE CONTRIBUTION								1,977
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								92
	<b>SUBTOTAL BENEFITS</b>							<b>5,027</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,745</b>
	<b>COST OBJECT TOTAL</b>							<b>21,745</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** CLIR Genoa Indian School Digital Project (26-1620-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tiedje, Michelle D	Genoa School Digital Project Specialist	00009731	313303	12			1.000	42,630
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,630</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,657
519200 FICA CONTRIBUTION								2,043
519300 HEALTH INSURANCE CONTRIBUTION								2,946
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								243
	<b>SUBTOTAL BENEFITS</b>							<b>6,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,549</b>
	<b>COST OBJECT TOTAL</b>							<b>49,549</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Nu Fnd Willa Cather for Library (27-1602-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rau, Emily J	Willa Cather Archive Specialist	00006763	313303	12			1.000	45,558
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,558</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,558</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,844
519200 FICA CONTRIBUTION								2,545
519300 HEALTH INSURANCE CONTRIBUTION								3,770
519400 LIFE INSURANCE CONTRIBUTION								37
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								258
	<b>SUBTOTAL BENEFITS</b>							<b>8,460</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,018</b>
	<b>COST OBJECT TOTAL</b>							<b>54,018</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** Robert Allington Library Fund (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barney, Brett	Research Associate Professor	00011050	095147	12			1.000	63,759
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>63,759</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>63,759</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,677
519200 FICA CONTRIBUTION								4,748
519300 HEALTH INSURANCE CONTRIBUTION								11,021
519400 LIFE INSURANCE CONTRIBUTION								73
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								362
	<b>SUBTOTAL BENEFITS</b>							<b>20,891</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,650</b>
	<b>COST OBJECT TOTAL</b>							<b>84,650</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jones, Sherri M	Dean	00031028	095125	12			1.000	280,000
TBA	Associate Dean	00003453	095130	12			1.000	155,355
TBA	Associate Dean	00003453	095130	12			0.000	15,536
TBA	Associate Dean	00003516	095130	12			1.000	97,932
TBA	Associate Dean	00003516	095130	12			0.000	9,790
TBA	Assoc Dean	00033042	095130	12			1.000	7,859
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	113,354
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>5.000</b>	<b>679,826</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	31.323	0.800	52,120
	(21-6204-0001)ARD Dean-Operating		513000				0.20	13,032
<b>TOTAL Kellogg, Melanie Rene</b>							<b>1.00</b>	<b>65,152</b>
Marker, Kendra L	Administrative Coordinator	00003481	242402	12	2080	21.043	1.000	43,770
Woltemath, Madison J	Events and Outreach Manager	00011123	243300	12			1.000	50,000
Hanson, Tylee A	Director of Field Experiences	00012132	254300	12			1.000	77,500
Siassia, Philippe A	Technology Support Associate	00005141	302311	12	2080	17.340	1.000	36,067
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	71,052
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	63,252
Kutscher, Matthew C	Academic Technology Specialist	00006076	303334	12			1.000	56,913
Apel, Haley B	CEHS Dir of Strategic Communications	00002631	343317	12			1.000	70,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.800</b>	<b>520,674</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fix, Flor de Maria	Office Assistant	00008112	241409	12	2080	14.987	1.000	31,173
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	17.975	0.684	25,583
	(27-1702-8082001)CEHS General Development		514000				0.32	11,805
<b>TOTAL Hager, Sandra J</b>							<b>1.00</b>	<b>37,388</b>
TBA	Office Associate-Student Services	00012690	242409	12	2080	0.650	1.000	1,349
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.684</b>	<b>58,105</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	29,055
<b>SUBTOTAL NONFACULTY</b>							<b>16.484</b>	<b>1,287,660</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.484</b>	<b>1,287,660</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								66,029
519200 FICA CONTRIBUTION								63,599
519300 HEALTH INSURANCE CONTRIBUTION								148,505

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								890
	<b>SUBTOTAL BENEFITS</b>							<b>279,023</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,566,683</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,726
540000 TRAVEL EXPENSE								2,416
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,142</b>
	<b>COST OBJECT TOTAL</b>							<b>1,619,825</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	26.971	1.000	56,100
Hall, Spencer C	Grants Specialist	00002627	242300	12	2080	23.077	1.000	48,000
Alexander, Ronda J	Grants Specialist	00012971	243321	12	1040	27.210	0.500	28,297
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.50	28,298
	<b>TOTAL Alexander, Ronda J</b>						1.00	<b>56,595</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>132,397</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	26.971	-1.000	-56,100
Hall, Spencer C	Grants Specialist	00002627	242300	12	2080	23.077	-1.000	-48,000
Alexander, Ronda J	Grants Specialist	00012971	243321	12	1040	27.210	-0.500	-28,297
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.50	28,298
	<b>TOTAL Alexander, Ronda J</b>						1.00	<b>56,595</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.500</b>	<b>-132,397</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Haichuan	Senior Research Associate	00014466	090511	12			1.000	65,000
Lecturer	Lecturer	00003312	095380	00			0.000	1,305,458
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>1,370,458</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>1,370,458</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Skretta, Sara E	Certification Officer	00003522	095081	12			1.000	104,550
TBA	Associate Dean	00031030	095130	12			0.740	101,768
TBA	Associate Dean	00031030	095130	12			0.000	8,652
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.740</b>	<b>214,970</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008937	090013	00			0.000	7,747
Herrington, Tammie R	Personnel Generalist	00003554	242300	12			1.000	52,589
Goodrich, Sarah T	CEHS Business Manager	00002699	243300	12			1.000	69,700
Gilmore, Jennifer R	Financial Coordinator	00007299	243301	12			1.000	61,350
Tran, Ly Y	CEHS Business Manager-City Campus	00011506	243312	12			1.000	68,000
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	21.075	1.000	43,837
Leifert Tonniges, Tracy J	Technology Support Supervisor	00011260	303303	12			1.000	50,421
Merriman, David A	Web Developer	00011812	303329	12			1.000	60,947
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>414,591</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00010760	090014	00			0.000	18,520
Bennett, Tina H	Office Assistant	00012815	241409	12	2080	15.000	1.000	31,200
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	15.435	1.000	32,105
Inselman, Nell	Personnel/Finance Assistant	00005813	242400	12	2080	23.135	1.000	48,121
Miesbach, Mary J	Personnel Coordinator	00010162	242400	12	2080	18.148	1.000	37,748
Brownyard, Carrie A	Personnel/Financial Assistant	00008317	242401	12	2080	20.400	1.000	42,432
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>210,126</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	44,294
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	19,224
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Wang, Haichuan	Senior Research Associate	00014466	090511	12			-1.000	-65,000
<b>SUBTOTAL NONFACULTY</b>		712					<b>12.740</b>	<b>838,205</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.740</b>	<b>2,208,663</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60,268
519200 FICA CONTRIBUTION								64,533
519300 HEALTH INSURANCE CONTRIBUTION								112,805
519400 LIFE INSURANCE CONTRIBUTION								861
	<b>SUBTOTAL BENEFITS</b>							<b>238,467</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,447,130</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								168,248
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>262,758</b>
	<b>COST OBJECT TOTAL</b>							<b>2,709,888</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
TOTAL NET OPERATING EXPENSES								53,277
COST OBJECT TOTAL								53,277

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Fac&Staff Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
TOTAL NET OPERATING EXPENSES								4,014
COST OBJECT TOTAL								4,014

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS Student Recruitment (21-1702-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bannon, Benjamin J	Director of Recruitment	00009380	253300	12			1.000	55,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>55,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>55,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,886
519200 FICA CONTRIBUTION								4,746
519300 HEALTH INSURANCE CONTRIBUTION								16,055
519400 LIFE INSURANCE CONTRIBUTION								60
	<b>SUBTOTAL BENEFITS</b>							<b>25,747</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,747</b>
	<b>COST OBJECT TOTAL</b>							<b>80,747</b>



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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS Student Services Center (21-1702-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartig, Jennifer A	Administrative Coordinator	00003489	242402	12	2080	20.940	1.000	43,556
Bergeron-Bauer, Amanda P	Academic Advisor	00009540	252306	12			1.000	46,992
Einspahr, Eric C	Academic Advisor	00011712	252306	12			1.000	47,355
Fenster, Tricia A	Academic Advisor	00006946	252306	12			1.000	46,009
Ramirez, Raymond T	Academic Advisor	00002806	252306	12			1.000	48,000
TBA	Academic Adviser	00003521	252306	12			1.000	42,538
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	50,577
Ramirez-Rousseau, Cameya L	Assistant Director of Advising	00013811	253300	12			1.000	53,962
Archie, Darwin D	Career Coach	00014369	253301	12			1.000	43,500
Gottner, AnnMarie	Senior Director of Student Services	00003304	254300	12			1.000	78,863
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.000</b>	<b>501,352</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>501,352</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>501,352</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,537
519200 FICA CONTRIBUTION								32,123
519300 HEALTH INSURANCE CONTRIBUTION								122,410
519400 LIFE INSURANCE CONTRIBUTION								519
	<b>SUBTOTAL BENEFITS</b>							<b>189,589</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>690,941</b>
	<b>COST OBJECT TOTAL</b>							<b>690,941</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Deliv Fees&Tuition-Dist Ed (21-1702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,663,629
TOTAL NET OPERATING EXPENSES								1,663,629
COST OBJECT TOTAL								1,663,629

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CYFS Katie Edwards Startup Dist Ed (21-1702-5709)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Marshall, Jania B	Research Associate	00012939	362300	12	1040	23.000	0.500	23,920
Simon, Briana R	Assistant to the Project Coordinator	00012938	362300	12	2080	20.000	1.000	41,600
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>65,520</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Marshall, Jania B	Research Associate	00012939	362300	12	1040	23.000	-0.500	-23,920
Simon, Briana R	Assistant to the Project Coordinator	00012938	362300	12	2080	20.000	-1.000	-41,600
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-1.500</b>	<b>-65,520</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

SUB PROGRAM: College of Education and Human Sciences (17)								
DEPARTMENT: Educational Administration (06)								
COST OBJECT: Educational Admin (21-1706-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cejda, Brent D	Professor	00003543	095150	02			1.000	133,042
Grady, Marilyn L	Professor	00003498	095150	02			1.000	127,851
Pace, Nicholas J	Professor	00006441	095150	12			0.300	47,727
	TOTAL Pace, Nicholas J						1.00	175,000
Hatch-Tocaimaza, Deryl K	Associate Professor	00013473	095152	02			1.000	81,422
LaCost, Barbara A	Associate Professor	00008428	095152	02			1.000	84,381
Niehaus, Elizabeth K	Associate Professor	00013226	095152	02			1.000	86,631
Torraco, Richard	Associate Professor	00003342	095152	02			1.000	95,697
Xia, Jiangang	Associate Professor	00008968	095152	02			1.000	79,329
Abrica, Elvira J	Assistant Professor	00006797	095154	02			1.000	71,820
Zuckerman, Sarah J	Assistant Professor	00006788	095154	02			1.000	71,582
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			0.094	7,087
	(21-1706-5701)Ed Admin Deliv Fees&Tuition-Di		511000				0.91	68,541
	TOTAL Holman, Shavonna Leigh						1.00	75,628
	TOTAL 511000 TENURED FACULTY SALARIES						9.394	886,569
SUBTOTAL FACULTY							9.394	886,569
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Pace, Nicholas J	Chairperson	00007576	095140	12			0.700	111,364
Pace, Nicholas J	Chairperson	00007576	095140	12			0.000	15,909
	TOTAL Pace, Nicholas J						1.00	175,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	127,273
514000 CLER/TECH/SERV WAGES								
DeRyke, Cindy L	Project Associate - Grad Programs	00003396	242409	12	2080	21.828	1.000	45,403
Pope, Diane K	Office Associate	00003480	242409	12	2080	19.847	1.000	41,282
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,685
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	61,127
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003399	095500	00	977	0.700	0.470	696
SUBTOTAL NONFACULTY							3.170	275,781
SUBTOTAL SALARIES & WAGES							12.564	1,162,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION			720					87,282
519200 FICA CONTRIBUTION								81,818

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Administration (06)

**COST OBJECT:** Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								143,933
519400 LIFE INSURANCE CONTRIBUTION								1,024
	<b>SUBTOTAL BENEFITS</b>							<b>314,057</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,476,407</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								51,184
540000 TRAVEL EXPENSE								9,007
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,191</b>
	<b>COST OBJECT TOTAL</b>							<b>1,536,598</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Administration (06)

**COST OBJECT:** Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bondi, Stephanie L	Associate Professor of Practice	00012970	095166	02			1.000	74,365
Hyde, Renee Y	Associate Professor of Practice	00003358	095166	02			1.000	71,000
Wesley, Katherine L	Associate Professor of Practice	00002703	095166	02			1.000	74,195
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			0.906	68,541
	(21-1706-0001)Educational Admin		511000				0.09	7,087
	<b>TOTAL Holman, Shavonna Leigh</b>						1.00	<b>75,628</b>
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			0.500	35,105
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.406</b>	<b>323,206</b>
<b>SUBTOTAL FACULTY</b>							<b>4.406</b>	<b>323,206</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Bondi, Stephanie L	Associate Professor of Practice	00012970	095166	02			-1.000	-74,365
Hyde, Renee Y	Associate Professor of Practice	00003358	095166	02			-1.000	-71,000
Wesley, Katherine L	Associate Professor of Practice	00002703	095166	02			-1.000	-74,195
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			-0.906	-68,541
	(21-1706-0001)Educational Admin		511000				0.09	7,087
	<b>TOTAL Holman, Shavonna Leigh</b>						1.00	<b>75,628</b>
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			-0.500	-35,105
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-4.406</b>	<b>-323,206</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-4.406</b>	<b>-323,206</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buhs, Eric S	Professor	00009211	095150	02			1.000	98,067
Daly III, Edward J	Professor	00003409	095150	02			1.000	115,925
De Ayala, Rafael J	Professor	00007708	095150	02			1.000	139,284
Doll, Beth J	Professor	00002669	095150	02			1.000	150,000
Geisinger, Kurt F	Professor	00003416	095150	02			0.150	19,756
	(23-1712-0002)Buros Center Admin Services		511000				0.18	23,050
	(23-1712-0001)Buros Test Reviews & Informati		511000				0.18	23,050
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	65,856
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>146,712</b>
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	111,052
Scheel, Michael J	Professor	00007795	095150	12			0.300	39,457
	<b>TOTAL Scheel, Michael J</b>						1.00	<b>144,672</b>
Sheridan, Susan M	Professor	00010443	095150	02			1.000	227,349
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	(27-1702-1873001)Joan Jelinek Riebow Fund		511000				0.00	10,000
	<b>TOTAL Sheridan, Susan M</b>						1.00	<b>252,349</b>
Swearer, Susan M	Professor	00010412	095150	02			1.000	118,594
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Swearer, Susan M</b>						1.00	<b>123,594</b>
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	116,056
Davidson, Mary Meghan	Associate Professor	00003414	095152	02			1.000	86,146
Edwards, Katie M	Associate Professor	00012896	095152	02			0.500	60,000
	(21-1714-0001)CYFS-General Support		511000				0.50	60,000
	<b>TOTAL Edwards, Katie M</b>						1.00	<b>120,000</b>
Kantamneni, Neeta	Associate Professor	00003546	095152	02			1.000	102,625
Clark, Caron AC	Assistant Professor	00006798	095154	02			1.000	77,428
Fritz, Matthew S	Assistant Professor	00003491	095154	02			1.000	75,332
Gormley, Matthew	Assistant Professor	00013194	095154	02			1.000	72,552
Suzuki, Hideo	Assistant Professor	00006799	095154	02			1.000	75,104
Babchuk, Wayne A	Associate Professor of Practice	00011254	095166	02			1.000	75,000
Napolitano, Scott A	Associate Professor of Practice	00003417	095166	02			1.000	81,479
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>16.950</b>	<b>1,841,206</b>
<b>SUBTOTAL FACULTY</b>							<b>16.950</b>	<b>1,841,206</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scheel, Michael J	Chairperson	00003403	095140	12			0.700	92,063
Scheel, Michael J	Chairperson	00003403	095140	12			0.000	13,152
	<b>TOTAL Scheel, Michael J</b>						1.00	144,672
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.700</b>	<b>105,215</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Administrative Associate	00005823	242402	12	2080	23.048	1.000	47,939
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	407
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	17.645	1.000	36,702
Kushner, Alisa I	Office Associate	00003427	242409	12	2080	17.356	1.000	36,101
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>73,210</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	251,715
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	116,743
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>11.000</b>	<b>368,458</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>14.700</b>	<b>594,822</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>31.650</b>	<b>2,436,028</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								141,116
519200 FICA CONTRIBUTION								141,785
519300 HEALTH INSURANCE CONTRIBUTION								198,116
519400 LIFE INSURANCE CONTRIBUTION								1,880
	<b>SUBTOTAL BENEFITS</b>							<b>482,897</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,918,925</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								56,646
540000 TRAVEL EXPENSE								734
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,380</b>
	<b>COST OBJECT TOTAL</b>							<b>2,976,305</b>



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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>132,722</b>
Thomas, Julie A	Research Professor	00012375	095148	02			0.690	71,290
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.31	31,947
	<b>TOTAL Thomas, Julie A</b>						1.00	<b>103,237</b>
Hamann, Edmund T	Professor	00010118	095150	02			1.000	103,688
Moeller, Aleidine	Professor	00003442	095150	02			1.000	120,222
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>132,722</b>
Reeves, Jenelle R	Professor	00003542	095150	02			1.000	93,608
Sarroub, Loukia K	Professor	00010373	095150	02			1.000	102,270
Scharmann, Lawrence C	Professor	00003440	095150	02			1.000	123,367
	(27-1702-4276001)Gilmartin Professorship-Hea		511000				0.00	10,000
	<b>TOTAL Scharmann, Lawrence C</b>						1.00	<b>133,367</b>
Trainin, Guy	Professor	00003422	095150	12			0.300	38,398
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	<b>TOTAL Trainin, Guy</b>						1.00	<b>150,792</b>
Wilson, David E	Professor	00010510	095150	02			1.000	120,375
Catalano, Theresa A	Associate Professor	00007400	095152	02			1.000	81,491
Chan, Elaine	Associate Professor	00003434	095152	02			1.000	84,822
Gatti, Lauren	Associate Professor	00003415	095152	02			1.000	85,347
Lewis, Elizabeth B	Associate Professor	00007317	095152	02			1.000	83,559
Males, Lorraine M	Associate Professor	00007800	095152	02			1.000	86,060
Morales, Amanda I	Associate Professor	00006802	095152	02			1.000	78,823
Olmanson, Justin D	Associate Professor	00003467	095152	02			1.000	77,729
Raible, John W	Associate Professor	00002107	095152	02			1.000	82,701
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	92,120
Viesca, Kara M	Associate Professor	00006794	095152	02			1.000	81,698
Wessels, Stephanie L	Associate Professor	00003452	095152	02			1.000	83,348
Johnson, Aaron P	Assistant Professor	00006801	095154	02			1.000	72,942
Kiramba, Lydia K	Assistant Professor	00006793	095154	02			1.000	72,550
Thomas, Amanda L	Assistant Professor	00007885	095154	02			1.000	74,695
Wilson, Judith K	Associate Professor of Practice	725-00003451	095166	12			0.190	16,183

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,710
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.07	6,474
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	53,679
	<b>TOTAL Wilson, Judith K</b>						1.00	<b>86,046</b>
Gray, Tricia M	Assistant Professor of Practice	00003455	095167	02			1.000	66,000
Thomas, Sarah L	Assistant Professor of Practice	00002186	095167	02			1.000	69,260
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	29,065
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,455
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	40,149
	<b>TOTAL Engen-Wedin, Nancy G</b>						1.00	<b>81,669</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>23.530</b>	<b>2,096,611</b>
<b>SUBTOTAL FACULTY</b>							<b>23.530</b>	<b>2,096,611</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Trainin, Guy	Chairperson	00010643	095140	12			0.700	89,595
Trainin, Guy	Chairperson	00010643	095140	12			0.000	12,799
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	<b>TOTAL Trainin, Guy</b>						1.00	<b>150,792</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.700</b>	<b>102,394</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heinisch, Benjamin P	TLTE Operations & Project Specialist	00010994	243300	12	2080	24.000	1.000	49,920
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	13,533
Eddy, Kerry L	Project Associate	00003482	242409	12	2080	16.000	1.000	33,280
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	624	16.831	0.300	10,502
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.18	6,302
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	4,200
	<b>TOTAL Haack, Robert W</b>						0.60	<b>21,004</b>
Rask, Katherine E M	Project Associate - Graduate Programs	00003450	242409	12	2080	16.854	1.000	35,057
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.300</b>	<b>92,372</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	281,138
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003485	095500	00	873		0.420	14,566
<b>SUBTOTAL NONFACULTY</b>							<b>12.920</b>	<b>540,390</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>36.450</b>	<b>2,637,001</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								179,472

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								174,118
519300 HEALTH INSURANCE CONTRIBUTION								259,014
519400 LIFE INSURANCE CONTRIBUTION								2,324
	<b>SUBTOTAL BENEFITS</b>							<b>614,928</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,251,929</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								132,614
540000 TRAVEL EXPENSE								1,188
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>133,802</b>
	<b>COST OBJECT TOTAL</b>							<b>3,385,731</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00003462	095150	12			0.100	13,812
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>13,812</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>13,812</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,812</b>
	<b>COST OBJECT TOTAL</b>							<b>13,812</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, Julie A	Research Professor	00012375	095148	02			0.310	31,947
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.69	71,290
	<b>TOTAL Thomas, Julie A</b>						1.00	<b>103,237</b>
TBA	Assistant Professor	00011020	095154	02			0.700	47,155
TBA	Lecturer	00005883	095380	02			1.000	51,707
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.010</b>	<b>130,809</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.010</b>	<b>130,809</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.010</b>	<b>130,809</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>130,809</b>
	<b>COST OBJECT TOTAL</b>							<b>130,809</b>

SUB PROGRAM: College of Education and Human Sciences (17)								
DEPARTMENT: Special Ed & Communications (10)								
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maag, John W	Professor	00007875	095150	02			1.000	114,883
Nelson, James R	Professor	00005973	095150	02			1.000	104,026
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	83,067
Hebert, Michael A	Associate Professor	00003538	095152	02			1.000	90,592
	(27-1710-5699001)Barkley Trust (W. E. Bark		512100				0.00	9,059
	TOTAL Hebert, Michael A						1.00	99,651
Hughes, Michelle L	Associate Professor	00007780	095152	02			0.179	25,438
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.82	117,013
	TOTAL Hughes, Michelle L						1.00	142,451
Lambert, Matthew C	Associate Professor	00002573	095152	02			1.000	90,808
Brennan, Marc A	Assistant Professor	00008483	095154	02			1.000	82,621
Dietsch, Angela M	Assistant Professor	00005094	095154	02			1.000	77,447
Goodrich, John M	Assistant Professor	00006780	095154	02			1.000	77,382
Loveall-Hague, Susan J	Assistant Professor	00002824	095154	02			1.000	80,000
Namkung, Min	Assistant Professor	00006779	095154	02			1.000	81,764
Pitt, Kevin M	Assistant Professor	00002802	095154	02			1.000	72,000
Rodgers, Naomi H	Assistant Professor	00003351	095154	02			1.000	72,000
Rodriguez, Amanda E	Assistant Professor	00009835	095154	02			0.343	25,438
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.66	48,840
	TOTAL Rodriguez, Amanda E						1.00	74,278
Wang, Yingying	Assistant Professor	00005808	095154	02			1.000	80,715
Kemp, Suzanne E	Professor of Practice	00006233	095165	02			1.000	88,491
Savaiano, Mackenzie E	Assistant Professor of Practice	00003523	095167	12			1.000	102,645
Taylor, Johanna P	Assistant Professor of Practice	00007301	095167	12			1.000	77,457
	TOTAL 511000 TENURED FACULTY SALARIES						16.522	1,426,774
SUBTOTAL FACULTY							16.522	1,426,774
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00002618	095191	12			0.105	16,931
513000 MGR/PROFESSIONAL SAL								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	62,495
Bentz, Matthew	Senior Computer Support Analyst	00011092	303303	12			0.265	15,878
	(27-1710-5699001)Barkley Trust (W. E. Bark		513000				0.74	44,109
	TOTAL Bentz, Matthew						1.00	59,987
	TOTAL 513000 MGR/PROFESSIONAL SAL	730					1.265	78,373
514000 CLER/TECH/SERV WAGES								

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
England, Jill C	Staff Secretary III	00011690	242409	12	2080	20.022	1.000	41,646
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			0.000	58,729
<b>SUBTOTAL NONFACULTY</b>							<b>2.370</b>	<b>195,679</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.892</b>	<b>1,622,453</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								118,676
519200 FICA CONTRIBUTION								113,889
519300 HEALTH INSURANCE CONTRIBUTION								228,168
519400 LIFE INSURANCE CONTRIBUTION								1,554
<b>SUBTOTAL BENEFITS</b>								<b>462,287</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,084,740</b>
<b>COST OBJECT TOTAL</b>								<b>2,084,740</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Instruction Design Center (13)

**COST OBJECT:** Pixel Lab (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartig, Daniel L	Video Producer	00003483	383300	12			1.000	47,000
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007048	095500	00	416		0.200	12,255
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>59,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.200</b>	<b>59,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,703
519200 FICA CONTRIBUTION								3,437
519300 HEALTH INSURANCE CONTRIBUTION								5,582
519400 LIFE INSURANCE CONTRIBUTION								47
	<b>SUBTOTAL BENEFITS</b>							<b>12,769</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,024</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,258
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,258</b>
	<b>COST OBJECT TOTAL</b>							<b>80,282</b>



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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS-General Support (21-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Edwards, Katie M	Associate Professor	00012896	095152	02			0.500	60,000
	(21-1707-0001)Educational Psychology		511000				0.50	60,000
	<b>TOTAL Edwards, Katie M</b>						1.00	<b>120,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>60,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>60,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								5,164
519300 HEALTH INSURANCE CONTRIBUTION								2,054
519400 LIFE INSURANCE CONTRIBUTION								51
	<b>SUBTOTAL BENEFITS</b>							<b>7,269</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,269</b>
	<b>COST OBJECT TOTAL</b>							<b>67,269</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.320	30,442
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	64,731
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>95,173</b>
<b>SUBTOTAL FACULTY</b>							<b>0.320</b>	<b>30,442</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lindhorst, Braxton J	Grant Specialist	00014152	242300	12	2080	22.500	1.000	46,800
Voigtlander, Rebecca I	Grants Specialist	00005381	242300	12	1690	24.000	0.813	40,560
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	23.528	1.000	48,938
Horan, Tina L	Asst Director for Research Operations	00014348	243300	12			1.000	80,000
Alexander, Ronda J	Grants Specialist	00012971	243321	12	1040	27.210	0.500	28,298
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.50	28,297
	<b>TOTAL Alexander, Ronda J</b>						1.00	<b>56,595</b>
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	22.847	1.000	47,521
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.313</b>	<b>292,117</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Nugent, Gwen C	Research Professor	00013923	095148	12			-0.320	-30,442
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	64,731
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>95,173</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Lindhorst, Braxton J	Grant Specialist	00014152	242300	12	2080	22.500	-1.000	-46,800
Voigtlander, Rebecca I	Grants Specialist	00005381	242300	12	1690	24.000	-0.813	-40,560
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	23.528	-1.000	-48,938
Horan, Tina L	Asst Director for Research Operations	00014348	243300	12			-1.000	-80,000
Alexander, Ronda J	Grants Specialist	00012971	243321	12	1040	27.210	-0.500	-28,298
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.50	28,297
	<b>TOTAL Alexander, Ronda J</b>						1.00	<b>56,595</b>
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	22.847	-1.000	-47,521
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-5.313</b>	<b>-292,117</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-0.320</b>	<b>-30,442</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00007269	090011	00			0.000	470
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.460	43,664
	(24-1714-0209001)DHHS Getting Ready 0-3 Year		511000				0.54	52,010
	<b>TOTAL Knoche, Lisa L</b>						1.00	<b>95,674</b>
Nugent, Gwen C	Research Professor	00013923	095148	12			0.680	64,731
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.32	30,442
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>95,173</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.140</b>	<b>108,865</b>
<b>SUBTOTAL FACULTY</b>							<b>1.140</b>	<b>108,865</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	12			0.000	17,720
TBA	Research Manager	00014080	242300	12	520	24.000	0.250	12,480
TBA	Grants Specialist	00015142	242300	12	170	11.484	0.080	1,911
Gillmor, Julie E	Proposal Development Coordinator	00008863	243300	12	2080	23.950	1.000	49,817
TBA	Project Manager	00015367	263300	12			0.580	35,998
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.910</b>	<b>117,926</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	216	16.814	0.104	3,628
	(24-1714-0209001)DHHS Getting Ready 0-3 Year		514000				0.60	20,852
	<b>TOTAL Scruggs, Sandra L</b>						0.70	<b>24,480</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.014</b>	<b>121,554</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.154</b>	<b>230,419</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>230,419</b>
<b>COST OBJECT TOTAL</b>								<b>230,419</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	56,301
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>56,301</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>56,301</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,301</b>
	<b>COST OBJECT TOTAL</b>							<b>56,301</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dalla, Rochelle L	Professor	00031055	095150	12			0.620	75,695
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	47,107
	<b>TOTAL Dalla, Rochelle L</b>						1.00	<b>122,802</b>
Kostelnik, Marjorie J	Professor	00015136	095150	02			1.000	196,279
Raikes, Helen	Professor	00031006	095150	02			0.800	101,453
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	25,332
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Raikes, Helen</b>						1.00	<b>131,785</b>
Springer, Paul R	Professor	00031039	095150	02			0.750	67,430
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	20,269
	<b>TOTAL Springer, Paul R</b>						1.00	<b>87,699</b>
Torquati, Julia	Professor	00012985	095150	02			1.000	135,000
	(27-1727-0020001)BECI Community Chair		511000				0.00	10,000
	<b>TOTAL Torquati, Julia</b>						1.00	<b>145,000</b>
Xia, Yan	Professor	00031001	095150	02			0.750	64,661
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	21,554
	<b>TOTAL Xia, Yan</b>						1.00	<b>86,215</b>
Hollist, Cody S	Associate Professor	00031033	095152	02			0.750	51,947
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,315
	<b>TOTAL Hollist, Cody S</b>						1.00	<b>69,262</b>
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.750	58,714
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	19,544
	<b>TOTAL Hong, Soo-Young</b>						1.00	<b>78,258</b>
Parra, Gilbert R	Associate Professor	00031049	095152	12			0.750	72,548
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	24,183
	<b>TOTAL Parra, Gilbert R</b>						1.00	<b>96,731</b>
Williams, Natalie A	Associate Professor	00010316	095152	02			1.000	86,506
Buchheister, Kelley E	Assistant Professor	00006782	095154	02			1.000	73,631
Kuo, Patty P	Assistant Professor	00013884	095154	02			1.000	73,000
Schachter, Rachel E	Assistant Professor	00006795	095154	02			1.000	73,428
Tippens, Julie A	Assistant Professor	00006787	095154	02			1.000	72,862
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.436	29,540
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.56	38,246
	<b>TOTAL Moser, Sheree L M</b>						1.00	<b>67,786</b>
Chatterton, Erin L	Lecturer	00008184	095380	02			0.500	19,028
	(23-1727-0001)CYAF Child Development Lab	737	511000				0.50	19,028
	<b>TOTAL Chatterton, Erin L</b>						1.00	<b>38,056</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Montgomery, Mismiki T	Lecturer	00008360	095380	02			0.500	19,028
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	19,028
	<b>TOTAL Montgomery, Mismiki T</b>						1.00	<b>38,056</b>
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.800	41,668
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.000	8,298
	(22-1727-0002)Child Youth & Fam -Family Reso		511000				0.20	12,492
	<b>TOTAL Neuhaus, Vanessa R</b>						1.00	<b>62,458</b>
Unrau, Eric	Lecturer	00013241	095380	12			0.500	26,325
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	26,325
	<b>TOTAL Unrau, Eric</b>						1.00	<b>52,650</b>
von Kampen, Mollie R M	Lecturer	00013186	095380	02			0.473	22,974
	(23-1727-0001)CYAF Child Development Lab		511000				0.47	22,974
	(23-1727-0001)CYAF Child Development Lab		512100				0.05	2,633
	<b>TOTAL von Kampen, Mollie R M</b>						1.00	<b>48,581</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.379</b>	<b>1,370,015</b>
<b>SUBTOTAL FACULTY</b>							<b>15.379</b>	<b>1,370,015</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00031024	095140	12			0.360	52,649
TBA	Chairperson	00031024	095140	12			0.000	8,775
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.360</b>	<b>61,424</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	12			0.316	23,483
	(23-1727-0001)CYAF Child Development Lab		512100				0.68	50,831
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>74,314</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Guerrero, Catia C	Administrative Associate	00031026	242402	12		22.297	0.211	9,785
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		513000				0.10	4,590
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	29,682
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,319
	<b>TOTAL Guerrero, Catia C</b>						1.00	<b>46,376</b>
TBA	Family Resource Ctr Clinic Coordinator	00003647	293300	12			0.000	20
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.211</b>	<b>9,805</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McConnell, Lisa L	Office Assistant	00031010	241409	03	538	14.141	0.259	7,618
	(21-6227-0001)Child Youth & Fam Studies		514000				0.16	4,669
	<b>TOTAL McConnell, Lisa L</b>						0.42	<b>12,287</b>
Bomberger, Lainey M	Staff Secy III	73800031037	242409	12	594	13.820	0.286	8,212

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	12,199
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	8,336
	<b>TOTAL Bomberger, Lainey M</b>						1.00	<b>28,747</b>
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	250	16.831	0.120	4,200
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.18	6,302
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.30	10,502
	<b>TOTAL Haack, Robert W</b>						0.60	<b>21,004</b>
John, Joseph D	Project Assoc	00033064	242409	12	21	16.800	0.010	349
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.08	2,796
	(21-6327-0001)Child Youth & Fam Studies		514000				0.91	31,799
	<b>TOTAL John, Joseph D</b>						1.00	<b>34,944</b>
Kellner, Kaelie E	Office Assoc	00033513	242409	12	1481	16.900	0.712	25,034
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.03	979
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,515
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	5,624
	<b>TOTAL Kellner, Kaelie E</b>						1.00	<b>35,152</b>
King, Lisa P	Project Associate	00031013	242409	12	9778	18.000	0.470	17,597
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.30	11,232
	(21-6227-0001)Child Youth & Fam Studies		514000				0.08	2,995
	(21-6327-0001)Child Youth & Fam Studies		514000				0.15	5,616
	<b>TOTAL King, Lisa P</b>						1.00	<b>37,440</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.857</b>	<b>63,010</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	87,610
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008136	095500	00	520		0.250	4,438
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Montgomery, Mismiki T	Lecturer	00008360	095380	02			-0.500	-19,028
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	19,028
	<b>TOTAL Montgomery, Mismiki T</b>						1.00	<b>38,056</b>
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			-0.800	-41,668
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.000	-8,298
	(22-1727-0002)Child Youth & Fam -Family Reso		511000				0.20	12,492
	<b>TOTAL Neuhaus, Vanessa R</b>						1.00	<b>62,458</b>
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-1.300</b>	<b>-68,994</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.694</b>	<b>180,776</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.073</b>	<b>1,550,791</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								100,616

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								112,795
519300 HEALTH INSURANCE CONTRIBUTION								189,161
519400 LIFE INSURANCE CONTRIBUTION								1,250
	<b>SUBTOTAL BENEFITS</b>							<b>403,822</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,954,613</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								81,124
540000 TRAVEL EXPENSE								3,848
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>84,972</b>
	<b>COST OBJECT TOTAL</b>							<b>2,039,585</b>



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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoggatt, Katlyn M	Master Teacher	00003298	095380	12			1.000	50,900
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>50,900</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,900</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,900</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,377</b>
	<b>COST OBJECT TOTAL</b>							<b>91,277</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cramer, Joel T	Professor	00033071	095150	02			0.500	49,488
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	49,488
	<b>TOTAL Cramer, Joel T</b>						1.00	<b>98,976</b>
Housh, Terry J	Professor	00003509	095150	02			1.000	120,442
Johnson, Mary Ann	Professor	00031036	095150	12			0.150	21,601
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,800
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,800
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	28,799
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	28,799
	<b>TOTAL Johnson, Mary Ann</b>						1.00	<b>168,403</b>
Willis, Mary S	Professor	00002188	095150	02			1.000	100,852
Zempleni, Janos	Professor	00033075	095150	02			0.500	72,459
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	72,459
	<b>TOTAL Zempleni, Janos</b>						1.00	<b>149,918</b>
Chai, Weiwen	Associate Professor	00005220	095152	02			1.000	82,753
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	42,377
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	42,276
	<b>TOTAL Jones, Georgia</b>						1.00	<b>84,653</b>
Rasmussen, Heather	Associate Professor	00008583	095152	02			1.000	82,720
Schmidt, Richard J	Associate Professor	00003519	095152	02			1.000	85,525
Ammachathram, Thyagarajan V	Assistant Professor	00031061	095154	12			0.750	70,098
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	23,366
	<b>TOTAL Ammachathram, Thyagarajan V</b>						1.00	<b>93,464</b>
Chaidez, Virginia	Asst Professor	00033078	095154	12			0.400	37,116
	(21-6236-0001)Nutrition & Health Sciences		511000				0.60	55,676
	<b>TOTAL Chaidez, Virginia</b>						1.00	<b>92,792</b>
Kelley, Megan S	Assistant Professor	00006777	095154	02			1.000	73,952
Malek, Kristin M	Assistant Professor	00031585	095154	12			0.500	48,480
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	48,480
	<b>TOTAL Malek, Kristin M</b>						1.00	<b>96,960</b>
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.250	19,679
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	59,036
	<b>TOTAL Natarajan, Sathish K</b>						1.00	<b>78,715</b>
Yu, Jiujiu	Asst Professor	74200033087	095154	02			0.250	19,791

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	59,374
	<b>TOTAL Yu, Jiujiu</b>						1.00	<b>79,165</b>
Young, Linda O	Professor of Practice	00008148	095165	12			1.000	92,841
Takahashi, Shinya	Associate Professor of Practice	00013207	095166	02			1.000	73,396
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.800</b>	<b>1,093,570</b>
<b>SUBTOTAL FACULTY</b>							<b>11.800</b>	<b>1,093,570</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.350	50,403
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	7,201
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,800
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,800
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	28,799
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	28,799
	<b>TOTAL Johnson, Mary Ann</b>						1.00	<b>168,403</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.350</b>	<b>57,604</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Amy L	Admin Assoc	00033069	242402	12	437	20.867	0.210	9,115
	(21-6236-0001)Nutrition & Health Sciences		513000				0.61	26,476
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	7,812
	<b>TOTAL Brown, Amy L</b>						1.00	<b>43,403</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rausch, Lori A	Student Services Associate	00031018	242400	01	265	22.891	0.128	6,072
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	13,808
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	16,188
	<b>TOTAL Rausch, Lori A</b>						0.76	<b>36,068</b>
TBA	Student Services Associate	00031018	242400	12			0.000	1,367
Brown, Diane F	Office Associate	00031017	242409	12	354	16.773	0.170	5,930
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	21,980
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	6,978
	<b>TOTAL Brown, Diane F</b>						1.00	<b>34,888</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.298</b>	<b>13,369</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	96,817
<b>SUBTOTAL NONFACULTY</b>							<b>2.108</b>	<b>176,905</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.908</b>	<b>1,270,475</b>

**BENEFITS**

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								95,247
519200 FICA CONTRIBUTION								83,077
519300 HEALTH INSURANCE CONTRIBUTION								139,242
519400 LIFE INSURANCE CONTRIBUTION								1,153
	<b>SUBTOTAL BENEFITS</b>							<b>318,719</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,589,194</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,613
540000 TRAVEL EXPENSE								258
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,871</b>
	<b>COST OBJECT TOTAL</b>							<b>1,604,065</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS- HRTM Teaching (21-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jha, Dipra	Associate Professor of Practice	00003494	095166	12			1.000	86,873
Rowen, Shannon M	Associate Professor of Practice	00003496	095166	12			1.000	86,193
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>173,066</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>173,066</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Jha, Dipra	Associate Professor of Practice	00003494	095166	12			-1.000	-86,873
Rowen, Shannon M	Associate Professor of Practice	00003496	095166	12			-1.000	-86,193
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-2.000</b>	<b>-173,066</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-2.000</b>	<b>-173,066</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,780
519200 FICA CONTRIBUTION								12,637
519300 HEALTH INSURANCE CONTRIBUTION								22,679
519400 LIFE INSURANCE CONTRIBUTION								192
	<b>SUBTOTAL BENEFITS</b>							<b>49,288</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,288</b>
	<b>COST OBJECT TOTAL</b>							<b>49,288</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	1,049
Moreau, Regis F	Assoc Professor	00033045	095152	02			0.340	27,919
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	54,942
	<b>TOTAL Moreau, Regis F</b>						1.00	<b>82,861</b>
Sukumaran, Sunil K	Asst Professor	00033082	095154	02			1.000	75,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.340</b>	<b>103,968</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.340</b>	<b>103,968</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.340</b>	<b>103,968</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,968</b>
	<b>COST OBJECT TOTAL</b>							<b>103,968</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS Deliv Fees&Tuition-Dist Ed (21-1736-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zempleni, Sabine B	Assistant Professor of Practice	00003504	095167	02			1.000	60,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>60,000</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Zempleni, Sabine B	Assistant Professor of Practice	00003504	095167	02			-1.000	-60,000
	<b>SUBTOTAL NONFACULTY</b>						<b>-1.000</b>	<b>-60,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Textiles Clothing & Design (37)

**COST OBJECT:** Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00008165	095150	12			0.400	65,443
Yang, Yiqi	Professor	00031555	095150	02			0.500	70,570
	(21-6221-0001)Biological Systems Engineering		511000				0.15	21,257
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	49,758
	<b>TOTAL Yang, Yiqi</b>						1.00	<b>146,585</b>
Casto, Mary A	Assistant Professor	00013512	095154	02			1.000	71,814
Johnson Jorgensen, Jennifer E	Assistant Professor	00031060	095154	12			0.750	65,358
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	21,786
	<b>TOTAL Johnson Jorgensen, Jennifer E</b>						1.00	<b>87,144</b>
Kim, Surin	Asst Professor	00033088	095154	12			0.150	13,128
	(21-6337-0001)Textiles Clothing & Design		511000				0.85	74,396
	<b>TOTAL Kim, Surin</b>						1.00	<b>87,524</b>
Nicholas, Claire B	Assistant Professor	00031038	095154	02			0.750	53,744
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	17,914
	<b>TOTAL Nicholas, Claire B</b>						1.00	<b>71,658</b>
Starkey, Sandra L	Assistant Professor	00013861	095154	02			1.000	65,899
Burton, Michael H	Assistant Professor of Practice	00011179	095167	02			1.000	64,987
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.550</b>	<b>470,943</b>
<b>SUBTOTAL FACULTY</b>							<b>5.550</b>	<b>470,943</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00031011	095140	12			0.400	65,570
TBA	Chairperson	00031011	095140	12			0.000	10,928
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>76,498</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Studio Assistant	00015169	332300	12	1040	20.782	0.500	21,613
<b>514000 CLER/TECH/SERV WAGES</b>								
Bieber, Melisia N	Office Associate	00031040	242409	12	1643	16.793	0.790	27,593
	(21-6337-0001)Textiles Clothing & Design		514000				0.21	7,335
	<b>TOTAL Bieber, Melisia N</b>						1.00	<b>34,928</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	58,432
<b>SUBTOTAL NONFACULTY</b>							<b>1.690</b>	<b>184,136</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>		748					<b>7.240</b>	<b>655,079</b>



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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Textiles Clothing & Design (37)

**COST OBJECT:** Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,168
519200 FICA CONTRIBUTION								38,353
519300 HEALTH INSURANCE CONTRIBUTION								63,451
519400 LIFE INSURANCE CONTRIBUTION								531
	<b>SUBTOTAL BENEFITS</b>							<b>143,503</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>798,582</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,323
540000 TRAVEL EXPENSE								1,695
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,018</b>
	<b>COST OBJECT TOTAL</b>							<b>828,600</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** TMFD International Quilt Museum (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	54,379
<b>514000 CLER/TECH/SERV WAGES</b>								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1019	15.208	0.490	15,500
	(21-1767-0002)TMFD/IQM Chancellor Funding		514000				0.51	16,132
	<b>TOTAL Ourecky, Mary C</b>						1.00	<b>31,632</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			-0.020	-867
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1019	15.208	-0.490	-15,500
	(21-1767-0002)TMFD/IQM Chancellor Funding		514000				0.51	16,132
	<b>TOTAL Ourecky, Mary C</b>						1.00	<b>31,632</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.980</b>	<b>53,512</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.980</b>	<b>53,512</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,074
519200 FICA CONTRIBUTION								8,162
519300 HEALTH INSURANCE CONTRIBUTION								19,095
519400 LIFE INSURANCE CONTRIBUTION								128
	<b>SUBTOTAL BENEFITS</b>							<b>36,459</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,971</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>93,971</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** TMFD/IQM Chancellor Funding (21-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Dean W	Operations Manager	00015402	242300	12			0.769	31,565
	(23-1767-0002)TMFD IQM Admin/Operating		513000				0.23	9,476
	<b>TOTAL Young, Dean W</b>						1.00	<b>41,041</b>
Gregory, Jonathan E	Asst Curator of Exhibitions	00002750	332300	12	2080	19.445	1.000	40,445
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.769</b>	<b>72,010</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	17.017	0.500	17,698
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1061	15.208	0.510	16,132
	(21-1767-0001)TMFD International Quilt Museu		514000				0.49	15,500
	<b>TOTAL Ourecky, Mary C</b>						1.00	<b>31,632</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.010</b>	<b>33,830</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Young, Dean W	Operations Manager	00015402	242300	12			-0.769	-31,565
	(23-1767-0002)TMFD IQM Admin/Operating		513000				0.23	9,476
	<b>TOTAL Young, Dean W</b>						1.00	<b>41,041</b>
Gregory, Jonathan E	Asst Curator of Exhibitions	00002750	332300	12	2080	19.445	-1.000	-40,445
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.769</b>	<b>-72,010</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	17.017	-0.500	-17,698
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1061	15.208	-0.510	-16,132
	(21-1767-0001)TMFD International Quilt Museu		514000				0.49	15,500
	<b>TOTAL Ourecky, Mary C</b>						1.00	<b>31,632</b>
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-1.010</b>	<b>-33,830</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,857
519200 FICA CONTRIBUTION								6,808
519300 HEALTH INSURANCE CONTRIBUTION								21,044
519400 LIFE INSURANCE CONTRIBUTION								110
<b>SUBTOTAL BENEFITS</b>								<b>35,819</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>35,819</b>
<b>COST OBJECT TOTAL</b>								<b>35,819</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,980
TOTAL NET OPERATING EXPENSES								78,980
COST OBJECT TOTAL								78,980

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,527
TOTAL NET OPERATING EXPENSES								125,527
COST OBJECT TOTAL								125,527

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
TOTAL NET OPERATING EXPENSES								11,500
COST OBJECT TOTAL								11,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS GPidea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Overkamp, Robert	Data Analyst	00004071	243335	12	2080	24.038	1.000	50,000
Benes, James V	Global Exchange Coordinator	00008038	263300	12			1.000	53,941
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>103,941</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>103,941</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>103,941</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,285
519200 FICA CONTRIBUTION								9,215
519300 HEALTH INSURANCE CONTRIBUTION								27,240
519400 LIFE INSURANCE CONTRIBUTION								137
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								587
	<b>SUBTOTAL BENEFITS</b>							<b>47,485</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,426</b>
	<b>COST OBJECT TOTAL</b>							<b>151,426</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** CEHS Grad Studies/Rsch/Srv (05)  
**COST OBJECT:** CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Administration (06)  
**COST OBJECT:** Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,326</b>
	<b>COST OBJECT TOTAL</b>							<b>58,326</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,549
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker Salaried	00006493	095500	00			0.250	2,536
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>16,085</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>16,085</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,085</b>
	<b>COST OBJECT TOTAL</b>							<b>16,085</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ray, Stacie L	Professor of Practice	00006224	095165	12			1.000	99,781
Pritchett, Kelly L	Associate Professor of Practice	00011565	095166	12			1.000	87,340
Sevier, Joshua D	Assistant Professor of Practice	00002801	095166	12			1.000	86,260
Weissling, Kristy S.E.	Associate Professor of Practice	00003367	095166	12			1.000	92,125
Ditmars Buckwalter, Hannah A	Assistant Professor of Practice	00003064	095167	12			1.000	78,445
Harvey, Judith M H	Assistant Professor of Practice	00003162	095167	12			1.000	82,356
Brennan, Katie R	Lecturer	00005310	095380	02			1.000	64,153
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	78,183
Dinneen, Beth A	Lecturer	00007897	095380	12			1.000	72,751
Kohn, Jessica A	Lecturer	00002081	095380	12			0.600	42,982
Lenz, Lisa P	Lecturer	00010517	095380	12			1.000	70,564
Pelster, Abby G	Lecturer	00006217	095380	12			1.000	68,807
Pitt, Adrienne R	Lecturer	00002803	095380	12			0.500	32,500
Scott, Nikki R	Lecturer	00006915	095380	12			1.000	68,137
Wakefield, Emily T	Lecturer	00003369	095380	12			1.000	73,260
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>14.100</b>	<b>1,097,644</b>
<b>SUBTOTAL FACULTY</b>							<b>14.100</b>	<b>1,097,644</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Charroin, April D	Patient Care Associate	00003372	242400	12		18.762	1.000	39,024
Hubka, Veronica M	Medical Billing and Coding Specialist	00003374	242400	12	2080	18.023	1.000	37,487
Rieck, Renee L	Audiology Assistant	00012221	292500	12	2080	17.680	1.000	36,775
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>113,286</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003375	095500	00	2704		1.300	11,427
<b>SUBTOTAL NONFACULTY</b>							<b>4.300</b>	<b>124,713</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.400</b>	<b>1,222,357</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								105,698
519200 FICA CONTRIBUTION								107,820
519300 HEALTH INSURANCE CONTRIBUTION								196,589
519400 LIFE INSURANCE CONTRIBUTION								1,596
519700 UNEMPLOYMENT COMPENSATION								242
519800 WORKERS COMPENSATION								6,979
<b>SUBTOTAL BENEFITS</b>								<b>418,924</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,641,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,130
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								151,630
COST OBJECT TOTAL								1,792,911

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Instruction Design Center (13)

**COST OBJECT:** Pixel Lab Service Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thompson, Mary K	Creative Production Manager	00009642	323302	12	2080	20.825	1.000	43,316
<b>514000 CLER/TECH/SERV WAGES</b>								
Kaluza, Teri S	Pixel Lab-Customer Service Associate	00011626	242405	12	2080	16.155	1.000	33,603
Slattery, Emily C	Project Associate	00003529	262400	12	2080	17.708	1.000	36,832
Rye, Loren M	Large Format and Quick Copy Specialist	00005198	322600	12	2080	19.813	1.000	41,212
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>111,647</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>160,895</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>160,895</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,818
519200 FICA CONTRIBUTION								14,449
519300 HEALTH INSURANCE CONTRIBUTION								38,537
519400 LIFE INSURANCE CONTRIBUTION								207
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								882
	<b>SUBTOTAL BENEFITS</b>							<b>64,925</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>225,820</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								112,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>112,000</b>
	<b>COST OBJECT TOTAL</b>							<b>337,820</b>



**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Koziol, Natalie A	Research Assistant Professor	00013440	095146	12			1.000	75,329
Lee, Kejin	Research Assistant Professor	00014464	095146	12			1.000	65,000
Reichenberg, Raymond E	Research Assistant Professor	00002541	095146	12			1.000	65,000
Yoon, HyeonJin	Research Assistant Professor	00014465	095146	12			1.000	65,000
Wheeler, Lorey A	Research Associate Professor	00015293	095147	12			1.000	84,923
	<b>TOTAL Wheeler, Lorey A</b>						1.00	<b>92,423</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.000</b>	<b>355,252</b>
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>355,252</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wheeler, Lorey A	Co-Director of the MAP Academy	00014504	098160	12			0.000	7,500
	<b>TOTAL Wheeler, Lorey A</b>						1.00	<b>92,423</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ali, Istiaque A	Lead Database Developer & Analyst	00010344	303300	12			1.000	80,000
Kond, Matilda	Database Developer & Analyst	00014487	303300	12			1.000	60,000
Green, Charles T	Communications Associate	00008481	342502	12			1.000	45,284
Teager, Seth A	Communications & Media Manager	00003961	343300	12			1.000	69,360
Ludvik, Dana D W	Media/Communications Specialist	00008759	343309	12			1.000	53,550
Skaggs, Kyleigh R	Visual Communications Designer	00008516	382502	12	2080	22.130	1.000	46,031
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>354,225</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Druse, Austin C	Communications & Media Associate	00014395	342500	12	2080	21.000	1.000	43,680
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>405,405</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>760,657</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,185
519200 FICA CONTRIBUTION								60,312
519300 HEALTH INSURANCE CONTRIBUTION								100,700
519400 LIFE INSURANCE CONTRIBUTION								847
519700 UNEMPLOYMENT COMPENSATION								128
519800 WORKERS COMPENSATION								4,298
<b>SUBTOTAL BENEFITS</b>								<b>211,470</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>972,127</b>
<b>COST OBJECT TOTAL</b>								<b>972,127</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam -Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.200	10,417
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.000	2,075
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	49,966
	<b>TOTAL Neuhaus, Vanessa R</b>						1.00	<b>62,458</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.200</b>	<b>12,492</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>12,492</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>12,492</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								535
519300 HEALTH INSURANCE CONTRIBUTION								1,847
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								71
	<b>SUBTOTAL BENEFITS</b>							<b>2,952</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,444</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>19,944</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.070	6,474
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,710
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	53,679
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	16,183
	<b>TOTAL Wilson, Judith K</b>						1.00	<b>86,046</b>
Corr Kiewra, Christine M	Assistant Professor of Practice	00009169	095167	02			1.000	58,026
Hanson-Bradley, Carrie L	Assistant Professor of Practice	00007034	095167	02			1.000	62,000
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.564	38,246
	(21-1727-0001)Child Youth & Fam Studies		511000				0.44	29,540
	<b>TOTAL Moser, Sheree L M</b>						1.00	<b>67,786</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.634</b>	<b>164,746</b>
<b>SUBTOTAL FACULTY</b>							<b>2.634</b>	<b>164,746</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Guerrero, Catia C	Administrative Associate	00031026	242402	12		22.297	0.099	4,590
	(21-1727-0001)Child Youth & Fam Studies		513000				0.21	9,785
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	29,682
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,319
	<b>TOTAL Guerrero, Catia C</b>						1.00	<b>46,376</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
John, Joseph D	Project Assoc	00033064	242409	12	166	16.800	0.080	2,796
	(21-1727-0001)Child Youth & Fam Studies		514000				0.01	349
	(21-6327-0001)Child Youth & Fam Studies		514000				0.91	31,799
	<b>TOTAL John, Joseph D</b>						1.00	<b>34,944</b>
Kellner, Kaelie E	Office Assoc	00033513	242409	12	58	16.900	0.028	979
	(21-1727-0001)Child Youth & Fam Studies		514000				0.71	25,034
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,515
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	5,624
	<b>TOTAL Kellner, Kaelie E</b>						1.00	<b>35,152</b>
King, Lisa P	Project Associate	00031013	242409	12	624	18.000	0.300	11,232
	(21-1727-0001)Child Youth & Fam Studies		514000				0.47	17,597
	(21-6227-0001)Child Youth & Fam Studies		514000				0.08	2,995
	(21-6327-0001)Child Youth & Fam Studies		514000				0.15	5,616
	<b>TOTAL King, Lisa P</b>						1.00	<b>37,440</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	767					<b>0.408</b>	<b>15,007</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.507</b>	<b>19,597</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							3.141	184,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,610
519200 FICA CONTRIBUTION								16,412
519300 HEALTH INSURANCE CONTRIBUTION								50,259
519400 LIFE INSURANCE CONTRIBUTION								228
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								1,036
SUBTOTAL BENEFITS								84,581
TOTAL PERSONAL SERVICES								268,924
COST OBJECT TOTAL								268,924

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rudy, Jeffrey P	Professor of Practice	00010399	095165	02			1.000	92,553
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>92,553</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>92,553</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,124
519200 FICA CONTRIBUTION								8,180
519300 HEALTH INSURANCE CONTRIBUTION								11,920
519400 LIFE INSURANCE CONTRIBUTION								113
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								524
	<b>SUBTOTAL BENEFITS</b>							<b>29,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,432</b>
	<b>COST OBJECT TOTAL</b>							<b>122,432</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NUTR 245 Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NUTR 344 Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,800</b>
	<b>COST OBJECT TOTAL</b>							<b>1,800</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,921
TOTAL NET OPERATING EXPENSES								2,921
COST OBJECT TOTAL								2,921

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Michl, Robert W	OLLI Curriculum Coordinator	00008999	262300	12	2080	17.643	1.000	36,698
<b>514000 CLER/TECH/SERV WAGES</b>								
Case, Karen G	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	16.500	1.000	34,320
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>71,018</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>71,018</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,629
519200 FICA CONTRIBUTION								4,785
519300 HEALTH INSURANCE CONTRIBUTION								14,539
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								410
	<b>SUBTOTAL BENEFITS</b>							<b>24,443</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>95,461</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,000</b>
	<b>COST OBJECT TOTAL</b>							<b>132,461</b>

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	104,387
Carlson, Janet F	Research Professor	00008897	095148	12			0.340	48,524
	<b>TOTAL Carlson, Janet F</b>						1.00	<b>142,721</b>
Geisinger, Kurt F	Professor	00003416	095150	02			0.175	23,050
	(23-1712-0002)Buros Center Admin Services		511000				0.18	23,050
	(21-1707-0001)Educational Psychology		511000				0.15	19,756
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>146,712</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.515</b>	<b>175,961</b>
<b>SUBTOTAL FACULTY</b>							<b>1.515</b>	<b>175,961</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			0.660	94,197
	<b>TOTAL Carlson, Janet F</b>						1.00	<b>142,721</b>
Geisinger, Kurt F	Director	00005314	095081	02			0.500	65,856
	(23-1712-0002)Buros Center Admin Services		511000				0.18	23,050
	(21-1707-0001)Educational Psychology		511000				0.15	19,756
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>146,712</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.160</b>	<b>160,053</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	708	24.450	0.340	17,291
	(23-1712-0002)Buros Center Admin Services		513000				0.33	16,782
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	16,782
	<b>TOTAL Glanz, Theresa A</b>						1.00	<b>50,855</b>
Romhild, Anja	Database Subscription Manager/Liaison	00010420	243300	12	832	31.875	0.400	26,520
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	24.397	1.000	50,745
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	60,582
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	80,136
Snodgrass, Heather M	Marketing Communications Manager	00002532	343317	12			1.000	61,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.740</b>	<b>296,474</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McManaman, Zoe A	Office Assistant	00008289	241409	12	2080	15.015	1.000	31,231
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	77800006496	095134	00			2.000	65,292
<b>516000 STUDENT WAGES</b>								

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Buros Institute (12)  
**COST OBJECT:** Buros Test Reviews & Information (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,929
	<b>SUBTOTAL NONFACULTY</b>						<b>8.900</b>	<b>555,979</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.415</b>	<b>731,940</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,858
519200 FICA CONTRIBUTION								40,261
519300 HEALTH INSURANCE CONTRIBUTION								57,212
519400 LIFE INSURANCE CONTRIBUTION								532
519700 UNEMPLOYMENT COMPENSATION								88
519800 WORKERS COMPENSATION								4,145
	<b>SUBTOTAL BENEFITS</b>							<b>145,096</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>877,036</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								190,000
540000 TRAVEL EXPENSE								11,631
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>201,631</b>
	<b>COST OBJECT TOTAL</b>							<b>1,078,667</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Buros Institute (12)

**COST OBJECT:** Buros Center Admin Services (23-1712-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Geisinger, Kurt F	Professor	00003416	095150	02			0.175	23,050
	(23-1712-0001)Buros Test Reviews & Informati		511000				0.18	23,050
	(21-1707-0001)Educational Psychology		511000				0.15	19,756
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	65,856
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>146,712</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.175</b>	<b>23,050</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	24.450	0.330	16,782
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	16,782
	(23-1712-0001)Buros Test Reviews & Informati		513000				0.34	17,291
	<b>TOTAL Glanz, Theresa A</b>						1.00	<b>50,855</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>16,782</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.505</b>	<b>39,832</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,713
519200 FICA CONTRIBUTION								2,214
519300 HEALTH INSURANCE CONTRIBUTION								1,898
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								230
	<b>SUBTOTAL BENEFITS</b>							<b>7,096</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,928</b>
	<b>COST OBJECT TOTAL</b>							<b>46,928</b>



GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Buros Institute (12)

**COST OBJECT:** Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chin, Tzuyun	Asst Dir of Psychometric Counseling	00013278	090221	12			0.500	49,717
TBA	Associate Director, BIACO	00013023	095022	12			1.000	98,116
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.500</b>	<b>147,833</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	24.450	0.330	16,782
	(23-1712-0002)Buros Center Admin Services		513000				0.33	16,782
	(23-1712-0001)Buros Test Reviews & Informati		513000				0.34	17,291
	<b>TOTAL Glanz, Theresa A</b>						<b>1.00</b>	<b>50,855</b>
McCormick, Carina M	Research Associate	00005482	363300	12			1.000	72,165
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.330</b>	<b>88,947</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.830</b>	<b>236,780</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.830</b>	<b>236,780</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,320
519200 FICA CONTRIBUTION								15,972
519300 HEALTH INSURANCE CONTRIBUTION								15,967
519400 LIFE INSURANCE CONTRIBUTION								209
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								1,348
	<b>SUBTOTAL BENEFITS</b>							<b>47,847</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>284,627</b>
	<b>COST OBJECT TOTAL</b>							<b>284,627</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007630	090011	00			0.100	936
Brisbin, Chelsea N	Lecturer	00012694	095380	02			1.000	38,000
Chatterton, Erin L	Lecturer	00008184	095380	02			0.500	19,028
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	19,028
	<b>TOTAL Chatterton, Erin L</b>						1.00	<b>38,056</b>
Montgomery, Mismiki T	Lecturer	00008360	095380	02			0.500	19,028
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	19,028
	<b>TOTAL Montgomery, Mismiki T</b>						1.00	<b>38,056</b>
Unrau, Eric	Lecturer	00013241	095380	12			0.500	26,325
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	26,325
	<b>TOTAL Unrau, Eric</b>						1.00	<b>52,650</b>
von Kampen, Mollie R M	Lecturer	00013186	095380	02			0.473	22,974
	(21-1727-0001)Child Youth & Fam Studies		511000				0.47	22,974
	<b>TOTAL von Kampen, Mollie R M</b>						1.00	<b>48,581</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.073</b>	<b>126,291</b>
<b>SUBTOTAL FACULTY</b>							<b>3.073</b>	<b>126,291</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
von Kampen, Mollie R M	Asst Dir, Ruth Staples Child Dev Lab	00012608	090221	02			0.054	2,633
	(21-1727-0001)Child Youth & Fam Studies		511000				0.47	22,974
	<b>TOTAL von Kampen, Mollie R M</b>						1.00	<b>48,581</b>
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	12			0.684	50,831
	(21-1727-0001)Child Youth & Fam Studies		512100				0.32	23,483
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>74,314</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.738</b>	<b>53,464</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	883	13.820	0.424	12,199
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	8,212
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	8,336
	<b>TOTAL Bomberger, Lainey M</b>						1.00	<b>28,747</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008195	095133	00			0.620	22,753
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00008196	090016	00			0.220	1,605
<b>SUBTOTAL NONFACULTY</b>		782					<b>2.002</b>	<b>90,021</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.075</b>	<b>216,312</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,852
519200 FICA CONTRIBUTION								13,962
519300 HEALTH INSURANCE CONTRIBUTION								48,854
519400 LIFE INSURANCE CONTRIBUTION								180
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								1,221
	<b>SUBTOTAL BENEFITS</b>							<b>74,101</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>290,413</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								51,438
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,438</b>
	<b>COST OBJECT TOTAL</b>							<b>341,851</b>

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DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** TMFD IQM Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Dean W	Operations Manager	00015402	242300	12			0.231	9,476
	(21-1767-0002)TMFD/IQM Chancellor Funding		513000				0.77	31,565
	<b>TOTAL Young, Dean W</b>						1.00	<b>41,041</b>
Chapman, Laura M	Communications Coordinator	00010418	343309	12			1.000	49,388
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.231</b>	<b>58,864</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.231</b>	<b>58,864</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.231</b>	<b>58,864</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,341
519200 FICA CONTRIBUTION								3,212
519300 HEALTH INSURANCE CONTRIBUTION								9,159
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								337
	<b>SUBTOTAL BENEFITS</b>							<b>15,089</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,953</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,385
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,385</b>
	<b>COST OBJECT TOTAL</b>							<b>112,338</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** US EDUC Indigenous Roots (24-1708-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122	12			0.150	12,455
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	29,065
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	40,149
	<b>TOTAL Engen-Wedin, Nancy G</b>						1.00	<b>81,669</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>12,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>12,455</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								1,342
519300 HEALTH INSURANCE CONTRIBUTION								715
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								71
	<b>SUBTOTAL BENEFITS</b>							<b>2,490</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,945</b>
	<b>COST OBJECT TOTAL</b>							<b>14,945</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** US ED Mid-Plains Upgrade-Sensory Disabil (24-1710-0161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bohaty, Janet	Project Coordinator	00006925	242300	12	1040	20.000	0.600	24,960
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>24,960</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>24,960</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,585
519200 FICA CONTRIBUTION								2,430
519300 HEALTH INSURANCE CONTRIBUTION								6,466
519400 LIFE INSURANCE CONTRIBUTION								38
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								141
	<b>SUBTOTAL BENEFITS</b>							<b>11,666</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,626</b>
	<b>COST OBJECT TOTAL</b>							<b>36,626</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** US ED A Missing Link to a Better Tomorrow (24-1710-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			0.350	26,582
	(27-1710-5699021)Academy CFWB Bridge Fnd		511000				0.45	34,177
	(24-1710-0199001)US ED Parental Involvement		511000				0.20	15,190
	<b>TOTAL Huscroft-D'Angelo, Jacqueline N</b>						1.00	<b>75,949</b>
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,820
	(27-1710-5699021)Academy CFWB Bridge Fnd		511000				0.10	9,820
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,820
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.25	24,550
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,821
	(24-1710-0199001)US ED Parental Involvement		511000				0.35	34,370
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>98,201</b>
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.400	39,052
	(27-1710-5699021)Academy CFWB Bridge Fnd		511000				0.30	29,289
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,763
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,762
	(24-1710-0199001)US ED Parental Involvement		511000				0.10	9,763
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						1.00	<b>97,629</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.850</b>	<b>75,454</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.850</b>	<b>75,454</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.100	7,538
	(26-1710-0101001)FFBH Randomized Clinical Tr		513000				0.90	67,837
	<b>TOTAL Synhorst, Lori L</b>						1.00	<b>75,375</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>7,538</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.950</b>	<b>82,992</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,795
519200 FICA CONTRIBUTION								9,062
519300 HEALTH INSURANCE CONTRIBUTION								6,017
519400 LIFE INSURANCE CONTRIBUTION								94
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								471
	<b>SUBTOTAL BENEFITS</b>							<b>24,455</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>107,447</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** US ED A Missing Link to a Better Tomorro (24-1710-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								107,447



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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** US ED Parental Involvement in Education (24-1710-0199001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			0.200	15,190
	(27-1710-5699021)Academy CFWB Bridge Fnd		511000				0.45	34,177
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.35	26,582
	<b>TOTAL Huscroft-D'Angelo, Jacqueline N</b>						1.00	<b>75,949</b>
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.350	34,370
	(27-1710-5699021)Academy CFWB Bridge Fnd		511000				0.10	9,820
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,820
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.25	24,550
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,821
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.10	9,820
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>98,201</b>
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.100	9,763
	(27-1710-5699021)Academy CFWB Bridge Fnd		511000				0.30	29,289
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,763
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,762
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.40	39,052
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						1.00	<b>97,629</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.650</b>	<b>59,323</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.650</b>	<b>59,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.650</b>	<b>59,323</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,580
519200 FICA CONTRIBUTION								6,514
519300 HEALTH INSURANCE CONTRIBUTION								7,560
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								336
	<b>SUBTOTAL BENEFITS</b>							<b>21,072</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,395</b>
	<b>COST OBJECT TOTAL</b>							<b>80,395</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** US ED MPUP-VI (24-1710-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Caruso, Eric A	Instructor - NTT	00013026	095158	12			0.400	26,280
	(26-1710-0202001)NE ED Visual Impairment Pro		511000				0.60	39,420
	<b>TOTAL Caruso, Eric A</b>						1.00	<b>65,700</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>26,280</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>26,280</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								2,899
519300 HEALTH INSURANCE CONTRIBUTION								2,617
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								150
	<b>SUBTOTAL BENEFITS</b>							<b>6,203</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,483</b>
	<b>COST OBJECT TOTAL</b>							<b>32,483</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED Early Learning Network Lead (24-1714-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fousek, Sommer L	Project Coordinator - Lead	00006813	242300	12	2080	21.952	1.000	45,661
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,661</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,661</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,980
519200 FICA CONTRIBUTION								3,450
519300 HEALTH INSURANCE CONTRIBUTION								8,282
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								258
	<b>SUBTOTAL BENEFITS</b>							<b>16,025</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,686</b>
	<b>COST OBJECT TOTAL</b>							<b>61,686</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED ELC in Rural & Urban NE (24-1714-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.700	53,550
	(26-1714-0207001)NDE MTSS Impl Spt Team 2019		511000				0.30	22,950
	<b>TOTAL Witte, Amanda Lynn</b>						1.00	<b>76,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.700</b>	<b>53,550</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Escobedo, Laura A	Research Coordination Specialist	00006814	242300	12	2080	20.825	1.000	43,317
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>43,317</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.700</b>	<b>96,867</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,086
519200 FICA CONTRIBUTION								9,187
519300 HEALTH INSURANCE CONTRIBUTION								9,784
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								558
	<b>SUBTOTAL BENEFITS</b>							<b>25,739</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,606</b>
	<b>COST OBJECT TOTAL</b>							<b>122,606</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** US ED Collab w/Assessment Team (24-1714-0132003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Prokasky, Amanda A	Project Coordinator	00009601	362300	12			1.000	53,040
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,040</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>53,040</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,182
519200 FICA CONTRIBUTION								5,588
519300 HEALTH INSURANCE CONTRIBUTION								10,760
519400 LIFE INSURANCE CONTRIBUTION								60
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								300
	<b>SUBTOTAL BENEFITS</b>							<b>18,904</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,944</b>
	<b>COST OBJECT TOTAL</b>							<b>71,944</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** US ED CBC with Latino Students: Replicat (24-1714-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Andersen, Marianne M	Research Coordination Specialist	00006831	242300	12	2080	20.825	1.000	43,317
Derr, Kristen I	Project Manager	00003070	263300	12			1.000	58,081
Cubas, Daniela	Data Collector	00006891	362300	03	1726	20.064	0.830	34,639
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.830</b>	<b>136,037</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.830</b>	<b>136,037</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.830</b>	<b>136,037</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,787
519200 FICA CONTRIBUTION								12,836
519300 HEALTH INSURANCE CONTRIBUTION								26,344
519400 LIFE INSURANCE CONTRIBUTION								155
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								771
	<b>SUBTOTAL BENEFITS</b>							<b>49,928</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>185,965</b>
	<b>COST OBJECT TOTAL</b>							<b>185,965</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** US ED INSIGHTS (24-1714-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barrett, Jentry S	Project Manager	00007636	263300	12			1.000	51,000
Hinrichs, Angela G	Early Childhood Inter/Data Analyst	00014254	362300	12			1.000	40,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>91,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>91,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>91,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,367
519200 FICA CONTRIBUTION								7,561
519300 HEALTH INSURANCE CONTRIBUTION								7,755
519400 LIFE INSURANCE CONTRIBUTION								70
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								505
	<b>SUBTOTAL BENEFITS</b>							<b>21,277</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,277</b>
	<b>COST OBJECT TOTAL</b>							<b>112,277</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** CDC Prevent sex violence peer-led initia (24-1714-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hopfauf, Skyler L	Project Associate	00012889	362300	12	2080	22.081	1.000	45,929
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,929</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,929</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43
519200 FICA CONTRIBUTION								4,874
519300 HEALTH INSURANCE CONTRIBUTION								9,119
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								250
	<b>SUBTOTAL BENEFITS</b>							<b>14,354</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,283</b>
	<b>COST OBJECT TOTAL</b>							<b>60,283</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** DHHS Getting Ready 0-3 Year 5 (24-1714-0209001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.540	52,010
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.46	43,664
	<b>TOTAL Knoche, Lisa L</b>						1.00	<b>95,674</b>
<b>SUBTOTAL FACULTY</b>							<b>0.540</b>	<b>52,010</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12			0.600	35,583
Zabel, Kathrine A	Early Childhood Coach	00006850	263300	12			1.000	59,306
Hechtner, Tammi S	Project Coordinator	00006064	362300	12			1.000	56,667
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.600</b>	<b>151,556</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	1240	16.814	0.596	20,852
	(21-1714-5102)Chld Youth Fam Schl POE		514000				0.10	3,628
	<b>TOTAL Scruggs, Sandra L</b>						0.70	<b>24,480</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.196</b>	<b>172,408</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.736</b>	<b>224,418</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,363
519200 FICA CONTRIBUTION								21,913
519300 HEALTH INSURANCE CONTRIBUTION								19,811
519400 LIFE INSURANCE CONTRIBUTION								255
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								1,235
<b>SUBTOTAL BENEFITS</b>								<b>59,616</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>284,034</b>
<b>COST OBJECT TOTAL</b>								<b>284,034</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Cancer Registry Informatics Spec (26-1701-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wu, Qianru	NE Cancer Registry (NCR) Informatician	00004697	302300	12			1.000	59,976
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>59,976</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>59,976</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,896
519200 FICA CONTRIBUTION								4,583
519300 HEALTH INSURANCE CONTRIBUTION								5,488
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								340
	<b>SUBTOTAL BENEFITS</b>							<b>15,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,356</b>
	<b>COST OBJECT TOTAL</b>							<b>75,356</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Data Exchange Informatics NUSS (26-1701-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nuss, Michael K	Data Exchange Informatics Specialist	00011899	302300	12			1.000	53,852
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,852</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>53,852</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,396
519200 FICA CONTRIBUTION								3,816
519300 HEALTH INSURANCE CONTRIBUTION								15,024
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								306
	<b>SUBTOTAL BENEFITS</b>							<b>23,613</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,465</b>
	<b>COST OBJECT TOTAL</b>							<b>77,465</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Environ Hlth Hazard Database Mana (26-1701-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Smiley, Dorothy E	Data Quality Coordinator	00010083	242409	12	2080	16.913	1.000	35,178
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,178</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,178</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								391
519200 FICA CONTRIBUTION								2,551
519300 HEALTH INSURANCE CONTRIBUTION								10,085
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								182
<b>SUBTOTAL BENEFITS</b>								<b>13,253</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,431</b>
<b>COST OBJECT TOTAL</b>								<b>48,431</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Oral Health Comp Cancer (26-1701-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Parmar, Pankti A	NE Oral Health Epidemiologist	00008282	263300	12			1.000	54,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>54,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>54,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								407
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								5,586
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								306
	<b>SUBTOTAL BENEFITS</b>							<b>6,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,742</b>
	<b>COST OBJECT TOTAL</b>							<b>60,742</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Immunization Info (26-1701-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shang, Mengyuan	NE Immunization Info Sys Informatician	00010544	302300	12			1.000	54,050
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>54,050</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>54,050</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,412
519200 FICA CONTRIBUTION								4,137
519300 HEALTH INSURANCE CONTRIBUTION								5,996
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								306
	<b>SUBTOTAL BENEFITS</b>							<b>14,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,969</b>
	<b>COST OBJECT TOTAL</b>							<b>68,969</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS State Immunization Info (26-1701-0033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klipic, Ernad	NE Immunization Info Sys Informatician	00006421	302300	12			1.000	60,775
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>60,775</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>60,775</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,961
519200 FICA CONTRIBUTION								4,616
519300 HEALTH INSURANCE CONTRIBUTION								5,919
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								344
	<b>SUBTOTAL BENEFITS</b>							<b>15,916</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,691</b>
	<b>COST OBJECT TOTAL</b>							<b>76,691</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Epidemiology Surveillance Enhance (26-1701-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Koirala, Samir	Arboviral/Birth Defect Epidemiologist	00008601	263300	12			1.000	89,683
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>89,683</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>89,683</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,022
519200 FICA CONTRIBUTION								6,636
519300 HEALTH INSURANCE CONTRIBUTION								17,311
519400 LIFE INSURANCE CONTRIBUTION								103
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								626
	<b>SUBTOTAL BENEFITS</b>							<b>30,707</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,390</b>
	<b>COST OBJECT TOTAL</b>							<b>120,390</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Epidemiology Database Mgr (26-1701-0035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ehrlich, Sheila M	Data Quality Coordinator	00008290	242409	12	2080	16.330	1.000	33,966
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,966</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,966</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,322
519200 FICA CONTRIBUTION								2,460
519300 HEALTH INSURANCE CONTRIBUTION								5,215
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								165
<b>SUBTOTAL BENEFITS</b>								<b>10,200</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,166</b>
<b>COST OBJECT TOTAL</b>								<b>44,166</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Arboviral - Hamik (26-1701-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hamik, Jeffrey J	NE Public Health Epidemiologist	00005923	263300	12			1.000	58,671
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,671</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,671</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,975
519200 FICA CONTRIBUTION								4,418
519300 HEALTH INSURANCE CONTRIBUTION								6,096
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								333
	<b>SUBTOTAL BENEFITS</b>							<b>14,892</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,563</b>
	<b>COST OBJECT TOTAL</b>							<b>73,563</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS NVDRS 2020 - MILLER (26-1701-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Ashley M	NVDRS Program Manager	00008638	243300	12			1.000	48,892
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>48,892</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>48,892</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,991
519200 FICA CONTRIBUTION								3,627
519300 HEALTH INSURANCE CONTRIBUTION								5,949
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								277
	<b>SUBTOTAL BENEFITS</b>							<b>13,904</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,796</b>
	<b>COST OBJECT TOTAL</b>							<b>62,796</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Enteric Epidemiologist - Loeck (26-1701-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loeck, Brianna K	Enteric Surveillance Epidemiologist II	00010567	264300	12			1.000	59,740
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>59,740</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>59,740</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								446
519200 FICA CONTRIBUTION								4,013
519300 HEALTH INSURANCE CONTRIBUTION								16,453
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								339
	<b>SUBTOTAL BENEFITS</b>							<b>21,322</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,062</b>
	<b>COST OBJECT TOTAL</b>							<b>81,062</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Influenz Surv - Williams 20-21 (26-1701-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Williams, Robin M	Respiratory Disease Surveillance Coord	00012250	263300	12			1.000	62,665
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>62,665</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>62,665</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,241
519200 FICA CONTRIBUTION								4,492
519300 HEALTH INSURANCE CONTRIBUTION								9,837
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								355
	<b>SUBTOTAL BENEFITS</b>							<b>19,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,665</b>
	<b>COST OBJECT TOTAL</b>							<b>81,665</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** NE HHS Syndromic Sur Epi-Gonzalez-2020 (26-1701-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gonzalez Ramirez, Sandra	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	62,249
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>62,249</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>62,249</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,212
519200 FICA CONTRIBUTION								4,584
519300 HEALTH INSURANCE CONTRIBUTION								6,129
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								353
	<b>SUBTOTAL BENEFITS</b>							<b>15,352</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,601</b>
	<b>COST OBJECT TOTAL</b>							<b>77,601</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS Synd Surv Info - ZHAO (26-1701-0042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zhao, LianLin	Syndromic Surv Data System Informatician	00006879	302300	12			1.000	53,633
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,633</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>53,633</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,631
519200 FICA CONTRIBUTION								4,029
519300 HEALTH INSURANCE CONTRIBUTION								16,696
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								305
	<b>SUBTOTAL BENEFITS</b>							<b>24,722</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,355</b>
	<b>COST OBJECT TOTAL</b>							<b>78,355</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** NE HHS NEDSS Epidemiologist (26-1701-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Julian, Derek F	Resp & Vac Prev Disease Epidemiologist	00014620	263300	12			1.000	58,768
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,768</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,768</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								676
519200 FICA CONTRIBUTION								4,525
519300 HEALTH INSURANCE CONTRIBUTION								1,522
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								333
	<b>SUBTOTAL BENEFITS</b>							<b>7,065</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,833</b>
	<b>COST OBJECT TOTAL</b>							<b>65,833</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** NE EDUC Project PARA 2019-2020 (26-1708-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	1040	22.374	0.500	23,269
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>23,269</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>23,269</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,900
519200 FICA CONTRIBUTION								1,803
519300 HEALTH INSURANCE CONTRIBUTION								3,391
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								123
	<b>SUBTOTAL BENEFITS</b>							<b>7,241</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,510</b>
	<b>COST OBJECT TOTAL</b>							<b>30,510</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** FFBH Randomized Clinical Trial InHome (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.250	24,550
	(27-1710-5699021)Academy CFWB Bridge Fnd		511000				0.10	9,820
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,820
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,821
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.10	9,820
	(24-1710-0199001)US ED Parental Involvement		511000				0.35	34,370
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>98,201</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>24,550</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.900	67,837
	(24-1710-0167001)US ED A Missing Link to a B		513000				0.10	7,538
	<b>TOTAL Synhorst, Lori L</b>						1.00	<b>75,375</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>67,837</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.150</b>	<b>92,387</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,934
519200 FICA CONTRIBUTION								6,250
519300 HEALTH INSURANCE CONTRIBUTION								10,633
519400 LIFE INSURANCE CONTRIBUTION								77
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								527
	<b>SUBTOTAL BENEFITS</b>							<b>24,435</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>116,822</b>
	<b>COST OBJECT TOTAL</b>							<b>116,822</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** FFBH Research Agreement - ACFW and FFBH (26-1710-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,821
	(27-1710-5699021)Academy CFWB Bridge Fnd		511000				0.10	9,820
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,820
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.25	24,550
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.10	9,820
	(24-1710-0199001)US ED Parental Involvement		511000				0.35	34,370
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>98,201</b>
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.100	9,762
	(27-1710-5699021)Academy CFWB Bridge Fnd		511000				0.30	29,289
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,763
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.40	39,052
	(24-1710-0199001)US ED Parental Involvement		511000				0.10	9,763
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						1.00	<b>97,629</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.200</b>	<b>19,583</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>19,583</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>19,583</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,599
519200 FICA CONTRIBUTION								1,471
519300 HEALTH INSURANCE CONTRIBUTION								2,030
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								111
	<b>SUBTOTAL BENEFITS</b>							<b>5,233</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,816</b>
	<b>COST OBJECT TOTAL</b>							<b>24,816</b>

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** NE ED ASD Network 19-20 (26-1710-0200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Misegadis, Megan M	ASD Network Project Coordinator	00011920	262300	12	2080	23.788	1.000	49,479
Henson, Melinda A	Autism Spectrum Disorders Behavior Splst	00003238	263300	12			1.000	74,867
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	88,090
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>212,436</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>212,436</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>212,436</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,194
519200 FICA CONTRIBUTION								15,385
519300 HEALTH INSURANCE CONTRIBUTION								29,924
519400 LIFE INSURANCE CONTRIBUTION								238
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								1,180
	<b>SUBTOTAL BENEFITS</b>							<b>62,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>275,391</b>
	<b>COST OBJECT TOTAL</b>							<b>275,391</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** NE ED Visual Impairment Program 2019-20 (26-1710-0202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Caruso, Eric A	Instructor - NTT	00013026	095158	12			0.600	39,420
	(24-1710-0205001)US ED MPUP-VI		511000				0.40	26,280
	<b>TOTAL Caruso, Eric A</b>						1.00	<b>65,700</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.600</b>	<b>39,420</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>39,420</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								3,042
519300 HEALTH INSURANCE CONTRIBUTION								3,128
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								221
	<b>SUBTOTAL BENEFITS</b>							<b>6,859</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,279</b>
	<b>COST OBJECT TOTAL</b>							<b>46,279</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NDE MTSS Impl Spt Team 2019-2020 (26-1714-0207001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.300	22,950
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.70	53,550
	<b>TOTAL Witte, Amanda Lynn</b>						1.00	<b>76,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>22,950</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fryatt, Lindsee N	Regional Lead	00012790	263306	12			1.000	66,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>66,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.300</b>	<b>89,450</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,028
519200 FICA CONTRIBUTION								5,105
519300 HEALTH INSURANCE CONTRIBUTION								7,554
519400 LIFE INSURANCE CONTRIBUTION								60
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								505
	<b>SUBTOTAL BENEFITS</b>							<b>18,265</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>107,715</b>
	<b>COST OBJECT TOTAL</b>							<b>107,715</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** BECI Superintendents ECP: Evaluation P-5 (26-1714-0212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Scheef, Belle A	Project Manager	00007113	263300	12	1560	28.726	0.750	44,812
Chleborad, Lori A	Project Coordinator	00006030	362300	12			1.000	58,365
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>103,177</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>103,177</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>103,177</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,379
519200 FICA CONTRIBUTION								7,007
519300 HEALTH INSURANCE CONTRIBUTION								12,813
519400 LIFE INSURANCE CONTRIBUTION								90
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								557
	<b>SUBTOTAL BENEFITS</b>							<b>25,860</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,037</b>
	<b>COST OBJECT TOTAL</b>							<b>129,037</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** BUFFETT Educare Evaluation 2019-2020 (26-1714-0213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Dawn L	Educare Project Manager	00006923	263300	12			0.500	36,669
	(27-1727-0019002)Buffett Educare Evaluation		513000				0.50	36,670
	<b>TOTAL Davis, Dawn L</b>						1.00	<b>73,339</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>36,669</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>36,669</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,256
519200 FICA CONTRIBUTION								1,127
519300 HEALTH INSURANCE CONTRIBUTION								2,785
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								209
	<b>SUBTOTAL BENEFITS</b>							<b>5,396</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,065</b>
	<b>COST OBJECT TOTAL</b>							<b>42,065</b>



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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** IPAS REGION 6 FY 20 Partnership for Succ (26-1736-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Alex C	Project Coordinator	00008518	262300	12			1.000	51,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>51,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>51,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								574
519200 FICA CONTRIBUTION								3,998
519300 HEALTH INSURANCE CONTRIBUTION								1,737
519400 LIFE INSURANCE CONTRIBUTION								60
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								289
	<b>SUBTOTAL BENEFITS</b>							<b>6,667</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,667</b>
	<b>COST OBJECT TOTAL</b>							<b>57,667</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NOHS Reduce High-Risk Drinking 19-20 (26-1736-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hopkins, Megan R	Project Director	00008226	264300	12			0.900	80,095
	(26-1736-0051001)IPAS NE DHHS Partnership fo		513000				0.10	8,900
	<b>TOTAL Hopkins, Megan R</b>						1.00	<b>88,995</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>80,095</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>80,095</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,469
519200 FICA CONTRIBUTION								5,598
519300 HEALTH INSURANCE CONTRIBUTION								13,866
519400 LIFE INSURANCE CONTRIBUTION								92
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								454
	<b>SUBTOTAL BENEFITS</b>							<b>26,492</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,587</b>
	<b>COST OBJECT TOTAL</b>							<b>106,587</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** IPAS NE DHHS Partnership for Success PFS (26-1736-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hopkins, Megan R	Project Director	00008226	264300	12			0.100	8,900
	(26-1736-0050001)NOHS Reduce High-Risk Drink		513000				0.90	80,095
	<b>TOTAL Hopkins, Megan R</b>						1.00	<b>88,995</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>8,900</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>8,900</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								727
519200 FICA CONTRIBUTION								622
519300 HEALTH INSURANCE CONTRIBUTION								1,735
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								51
	<b>SUBTOTAL BENEFITS</b>							<b>3,145</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,045</b>
	<b>COST OBJECT TOTAL</b>							<b>12,045</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Osher Lifelong Learning Endowment (27-1702-0699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300	12			1.000	52,496
<b>514000 CLER/TECH/SERV WAGES</b>								
Saldana-Neumann, Patricia A	OLLI Communications Support Associate	00002664	342502	12	1248	18.431	0.600	23,002
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>75,498</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>75,498</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,163
519200 FICA CONTRIBUTION								5,259
519300 HEALTH INSURANCE CONTRIBUTION								11,561
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								428
	<b>SUBTOTAL BENEFITS</b>							<b>23,508</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,006</b>
	<b>COST OBJECT TOTAL</b>							<b>99,006</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Tinstman Professorship-Carr; T. (27-1702-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johnson, Mary Ann	J.S. Tinstman Professor	00003346	095132	12			0.000	10,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	21,601
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,800
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,800
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,604
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	28,799
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	28,799
	<b>TOTAL Johnson, Mary Ann</b>						1.00	<b>168,403</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>10,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>10,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** B&R Robinson Prof Ext#Stipend (27-1702-1388101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dev, Dipti A	Prfship/Robinson	00033066	098610	12			0.000	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	49,671
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	49,671
	<b>TOTAL Dev, Dipti A</b>						1.00	<b>102,342</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Joan Jelinek Riebow Fund (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	10,000
	(21-1707-0001)Educational Psychology		511000				1.00	227,349
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	<b>TOTAL Sheridan, Susan M</b>						1.00	<b>252,349</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>10,000</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082	12			0.500	51,409
	(27-1767-2720101)James Endow Exec Director		512100				0.40	41,468
	(27-1767-3605001)R&A James QH Operations		512100				0.10	9,941
	<b>TOTAL Levy, Leslie A</b>						1.00	<b>102,818</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>51,409</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>61,409</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,900
519200 FICA CONTRIBUTION								4,171
519300 HEALTH INSURANCE CONTRIBUTION								7,840
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								348
<b>SUBTOTAL BENEFITS</b>								<b>17,332</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>78,741</b>
<b>COST OBJECT TOTAL</b>								<b>78,741</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Wes Meierhenry Professorship Stipend (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132	02			0.000	15,000
	(23-1712-0002)Buros Center Admin Services		511000				0.18	23,050
	(23-1712-0001)Buros Test Reviews & Informati		511000				0.18	23,050
	(21-1707-0001)Educational Psychology		511000				0.15	19,756
	(23-1712-0001)Buros Test Reviews & Informati		512100				0.50	65,856
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>146,712</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>



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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Edith S Greer Professorship Stipend (27-1702-3674001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	125,222
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>132,722</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Gilmartin Professorship-Heaton; Ruth (27-1702-4276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Scharmann, Lawrence C	CEHS Professorship	00006982	098610	02			0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	123,367
	<b>TOTAL Scharmann, Lawrence C</b>						1.00	<b>133,367</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Teachers Scholars Academy Fund (27-1702-4765001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Foreman, Braden S	UNL Teacher Scholars Academy Coordinator	00012537	253300	12			1.000	54,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>54,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>54,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,558
519200 FICA CONTRIBUTION								3,955
519300 HEALTH INSURANCE CONTRIBUTION								4,985
519400 LIFE INSURANCE CONTRIBUTION								60
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								306
	<b>SUBTOTAL BENEFITS</b>							<b>12,874</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,874</b>
	<b>COST OBJECT TOTAL</b>							<b>66,874</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Melvin & Jane Nore Prof-Scharmann; L. (27-1702-5774201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Trainin, Guy	Nore Professor of Education	00003345	095132	12			0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	38,398
	(21-1708-0001)Teaching Learning & Teacher Ed		512000				0.70	102,394
	<b>TOTAL Trainin, Guy</b>						1.00	<b>150,792</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS General Development (27-1702-8082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	17.975	0.316	11,805
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	25,583
	<b>TOTAL Hager, Sandra J</b>						1.00	<b>37,388</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.316</b>	<b>11,805</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.316</b>	<b>11,805</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								825
519300 HEALTH INSURANCE CONTRIBUTION								4,941
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								66
	<b>SUBTOTAL BENEFITS</b>							<b>6,810</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,615</b>
	<b>COST OBJECT TOTAL</b>							<b>18,615</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** CEHS Grad Studies/Rsch/Srv (05)

**COST OBJECT:** Kit & Dick Schmoker Reading Center (27-1705-0751001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.630	53,679
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,710
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.07	6,474
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	16,183
	<b>TOTAL Wilson, Judith K</b>						1.00	<b>86,046</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.630</b>	<b>53,679</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>53,679</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,091
519200 FICA CONTRIBUTION								4,112
519300 HEALTH INSURANCE CONTRIBUTION								2,925
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								305
	<b>SUBTOTAL BENEFITS</b>							<b>11,488</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,167</b>
	<b>COST OBJECT TOTAL</b>							<b>65,167</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,820
	(27-1710-5699021)Academy CFWB Bridge Fnd		511000				0.10	9,820
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.25	24,550
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,821
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.10	9,820
	(24-1710-0199001)US ED Parental Involvement		511000				0.35	34,370
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>98,201</b>
Barlow, Steven M	Professor	00013431	095150	12			1.000	257,509
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.100	9,763
	(27-1710-5699021)Academy CFWB Bridge Fnd		511000				0.30	29,289
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,762
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.40	39,052
	(24-1710-0199001)US ED Parental Involvement		511000				0.10	9,763
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						1.00	<b>97,629</b>
Hughes, Michelle L	Associate Professor	00007780	095152	02			0.821	117,013
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.18	25,438
	<b>TOTAL Hughes, Michelle L</b>						1.00	<b>142,451</b>
Rodriguez, Amanda E	Assistant Professor	00009835	095154	02			0.657	48,840
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.34	25,438
	<b>TOTAL Rodriguez, Amanda E</b>						1.00	<b>74,278</b>
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.110	9,710
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.07	6,474
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	53,679
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	16,183
	<b>TOTAL Wilson, Judith K</b>						1.00	<b>86,046</b>
Thomas, Anne E	Assistant Professor of Practice	00002800	095167	12			1.000	79,365
Willman, Amy R	Lecturer	00007798	095380	12			1.000	70,633
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.788</b>	<b>602,653</b>
<b>SUBTOTAL FACULTY</b>							<b>4.788</b>	<b>602,653</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hebert, Michael A	Director, Schmoker Reading Center	00014400	098160	02			0.000	9,059
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	90,592
	<b>TOTAL Hebert, Michael A</b>						1.00	<b>99,651</b>
<b>513000 MGR/PROFESSIONAL SAL</b>		835						
Lanxon, Julie K	Administrative Associate	00002808	242402	12	2080	24.329	1.000	50,605

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assistant	00002626	302300	12	2080	21.985	1.000	45,728
Bentz, Matthew	Senior Computer Support Analyst	00011092	303303	12			0.735	44,109
	(21-1710-0001)Spec Educ&Communication Disord		513000				0.27	15,878
	<b>TOTAL Bentz, Matthew</b>						1.00	<b>59,987</b>
Buck, Kelcey A	Communications Associate	00006071	343302	12			1.000	46,765
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.735</b>	<b>187,207</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Creglow, Abbey E	Student Services Associate	00003555	242400	12	2080	16.000	1.000	33,280
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	374	16.831	0.180	6,302
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	4,200
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.30	10,502
	<b>TOTAL Haack, Robert W</b>						0.60	<b>21,004</b>
Menard, Heidi J	Admin Support Associate	00002814	242409	12	2080	20.811	1.000	43,286
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.180</b>	<b>82,868</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.915</b>	<b>279,134</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.703</b>	<b>881,787</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,841
519200 FICA CONTRIBUTION								40,177
519300 HEALTH INSURANCE CONTRIBUTION								71,926
519400 LIFE INSURANCE CONTRIBUTION								516
519700 UNEMPLOYMENT COMPENSATION								107
519800 WORKERS COMPENSATION								4,982
<b>SUBTOTAL BENEFITS</b>								<b>163,549</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,045,336</b>
<b>COST OBJECT TOTAL</b>								<b>1,045,336</b>



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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Academy CFWB Bridge Fnd (27-1710-5699021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Huscroft-D'Angelo, Jacqueline N	Research Associate Professor	00003376	095147	02			0.450	34,177
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.35	26,582
	(24-1710-0199001)US ED Parental Involvement		511000				0.20	15,190
	<b>TOTAL Huscroft-D'Angelo, Jacqueline N</b>						1.00	<b>75,949</b>
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,820
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,820
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.25	24,550
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,821
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.10	9,820
	(24-1710-0199001)US ED Parental Involvement		511000				0.35	34,370
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>98,201</b>
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.300	29,289
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,763
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,762
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.40	39,052
	(24-1710-0199001)US ED Parental Involvement		511000				0.10	9,763
	<b>TOTAL Torkelson-Trout, Alexandra L</b>						1.00	<b>97,629</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.850</b>	<b>73,286</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.850</b>	<b>73,286</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.850</b>	<b>73,286</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,862
519200 FICA CONTRIBUTION								5,692
519300 HEALTH INSURANCE CONTRIBUTION								390
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								417
	<b>SUBTOTAL BENEFITS</b>							<b>11,404</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,690</b>
	<b>COST OBJECT TOTAL</b>							<b>84,690</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** George Holmes University Prof-Sheridan (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				1.00	227,349
	(27-1702-1873001)Joan Jelinek Riebow Fund		511000				0.00	10,000
	TOTAL Sheridan, Susan M						1.00	252,349
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Buffett Educare Evaluation (27-1727-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Dawn L	Educare Project Manager	00006923	263300	12			0.500	36,670
	(26-1714-0213001)BUFFETT Educare Evaluation		513000				0.50	36,669
	<b>TOTAL Davis, Dawn L</b>						1.00	<b>73,339</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>36,670</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>36,670</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,670</b>
	<b>COST OBJECT TOTAL</b>							<b>36,670</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** BECI Community Chair (27-1727-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Torquati, Julia	Comm Chair in Infant Mental Health	00013979	095140	02			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				1.00	135,000
	<b>TOTAL Torquati, Julia</b>						1.00	<b>145,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								496
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	<b>SUBTOTAL BENEFITS</b>							<b>1,658</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,658</b>
	<b>COST OBJECT TOTAL</b>							<b>11,658</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** Robert & Ardis James Curatorship (27-1767-1996001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hanson, Marin F	Curator of International Collections	00012302	333301	12			0.308	16,689
	(27-1767-3605001)R&A James QH Operations		513000				0.69	37,441
	<b>TOTAL Hanson, Marin F</b>						1.00	<b>54,130</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.308</b>	<b>16,689</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.308</b>	<b>16,689</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,689</b>
	<b>COST OBJECT TOTAL</b>							<b>16,689</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** James Endow Exec Director (27-1767-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082	12			0.403	41,468
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	51,409
	(27-1767-3605001)R&A James QH Operations		512100				0.10	9,941
	<b>TOTAL Levy, Leslie A</b>						1.00	<b>102,818</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.403</b>	<b>41,468</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.403</b>	<b>41,468</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,468</b>
	<b>COST OBJECT TOTAL</b>							<b>41,468</b>

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**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** R&A James QH Operations (27-1767-3605001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082	12			0.097	9,941
	(27-1767-2720101)James Endow Exec Director		512100				0.40	41,468
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	51,409
	<b>TOTAL Levy, Leslie A</b>						1.00	<b>102,818</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hanson, Marin F	Curator of International Collections	00012302	333301	12			0.692	37,441
	(27-1767-1996001)Robert & Ardis James Curato		513000				0.31	16,689
	<b>TOTAL Hanson, Marin F</b>						1.00	<b>54,130</b>
Walcott, Sarah F	Collections Manager/Registrar	00013814	333307	12			1.000	47,430
Kennedy, Carol R	Development Director	00008142	343308	12			1.000	55,785
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.692</b>	<b>140,656</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.789</b>	<b>150,597</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.789</b>	<b>150,597</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,858
519200 FICA CONTRIBUTION								11,239
519300 HEALTH INSURANCE CONTRIBUTION								26,455
519400 LIFE INSURANCE CONTRIBUTION								158
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								866
	<b>SUBTOTAL BENEFITS</b>							<b>48,604</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>199,201</b>
	<b>COST OBJECT TOTAL</b>							<b>199,201</b>

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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Vice Chancellor	00008146	095101	12			1.000	191,889
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	00			0.000	242,325
Stoppel, Christopher A	Dir of Enrollment Operations & Strategy	00008549	244300	12			1.000	112,200
Ellis, Matthew S	Executive Director for Enrollment Svs	00012946	254300	12			1.000	165,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>519,525</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	175,550
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>886,964</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>886,964</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,864
519200 FICA CONTRIBUTION								26,972
519300 HEALTH INSURANCE CONTRIBUTION								27,195
519400 LIFE INSURANCE CONTRIBUTION								343
	<b>SUBTOTAL BENEFITS</b>							<b>85,374</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>972,338</b>
	<b>COST OBJECT TOTAL</b>							<b>972,338</b>



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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Operations and Strategy (21-2001-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lindsay, Kelly A	Director of Recruitment Technology	00010218	304300	12			1.000	91,800
Venkatasubramanian, Sowmya	Senior Data Management Specialist	00008777	363300	12			1.000	61,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>153,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>153,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>153,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,183
519200 FICA CONTRIBUTION								11,463
519300 HEALTH INSURANCE CONTRIBUTION								25,584
519400 LIFE INSURANCE CONTRIBUTION								167
	<b>SUBTOTAL BENEFITS</b>							<b>49,397</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>202,397</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,677
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,677</b>
	<b>COST OBJECT TOTAL</b>							<b>231,074</b>

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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Marketing (21-2001-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swenson, Andrew J	Director of Enrollment Marketing	00012187	344300	12			1.000	93,636
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>93,636</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>93,636</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,058
519200 FICA CONTRIBUTION								6,948
519300 HEALTH INSURANCE CONTRIBUTION								9,565
519400 LIFE INSURANCE CONTRIBUTION								105
	<b>SUBTOTAL BENEFITS</b>							<b>22,676</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>116,312</b>
	<b>COST OBJECT TOTAL</b>							<b>116,312</b>

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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Business (21-2001-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Airan, Sandra G	Human Resources Specialist	00006267	243300	12			1.000	66,300
<b>514000 CLER/TECH/SERV WAGES</b>								
Drake, Lori L	Finance Coordinator	00003684	242401	12	2080	19.953	1.000	41,502
Manns, Lee	Finance Coordinator	00003645	242410	12	2080	23.436	1.000	48,747
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>90,249</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>156,549</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>156,549</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,524
519200 FICA CONTRIBUTION								11,404
519300 HEALTH INSURANCE CONTRIBUTION								30,151
519400 LIFE INSURANCE CONTRIBUTION								176
	<b>SUBTOTAL BENEFITS</b>							<b>54,255</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>210,804</b>
	<b>COST OBJECT TOTAL</b>							<b>210,804</b>

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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Exec-Distance Ed (21-2001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007531	090013	00			0.000	7,414
Black, Rachel S	CRM Communications Specialist	00007663	302300	12			1.000	41,725
Bowder, Jacob D	CRM HTML Specialist	00006889	302300	12			1.000	43,250
Johnson, Erik W	CRM Systems Specialist	00009522	302300	12			1.000	59,193
Harrington, Jenna R	CRM Communications Manager	00013286	303300	12			1.000	60,000
Moore, Ryan C	CRM Systems Manager	00009433	303300	12			1.000	70,597
Riemenschneider, Gwen B	Graphic Design Specialist	00004483	322302	12			1.000	35,568
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>317,747</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>317,747</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>317,747</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>317,747</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>466,753</b>
	<b>COST OBJECT TOTAL</b>							<b>784,500</b>

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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** New Student Enrollment (06)

**COST OBJECT:** New Student Enrollment (21-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeLaRosa, Julia D	New Student Enrollment Orientation Coord	00014314	252300	12			1.000	38,000
Lindhart, Rachel A	New Student Enrollment Orientation Coord	00012587	252300	12			1.000	38,000
Lostroh, Teresa M	Assoc Dir of New Student Enrollment	00002709	253300	12			1.000	70,000
Brost, Jennifer T	Director of New Student Enrollment	00004493	254300	12			1.000	90,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>236,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>236,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>236,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,600
519200 FICA CONTRIBUTION								14,914
519300 HEALTH INSURANCE CONTRIBUTION								40,340
519400 LIFE INSURANCE CONTRIBUTION								215
	<b>SUBTOTAL BENEFITS</b>							<b>69,069</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>305,069</b>
	<b>COST OBJECT TOTAL</b>							<b>305,069</b>

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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Becker, Kelli R	Assistant to the Director/Office Coord	00007362	242300	12			1.000	49,914
Jackson, Brittany D	Sr Asst Dir, Campus Exp & Prof Develop	00004082	253300	12			1.000	50,000
Young, Quincy M	Operations Manager	00010068	253300	12			1.000	47,500
Bretscher, Luke P	Associate Director	00013034	253308	12			1.000	62,930
Freeman, Abby J	Director of Admissions	00009679	254307	12			1.000	112,200
Ristow, Christina H	Sr. Assistant Director of Operations	00008869	303300	12			1.000	58,677
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>381,221</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>381,221</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>381,221</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,230
519200 FICA CONTRIBUTION								28,062
519300 HEALTH INSURANCE CONTRIBUTION								61,235
519400 LIFE INSURANCE CONTRIBUTION								429
	<b>SUBTOTAL BENEFITS</b>							<b>115,956</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>497,177</b>
	<b>COST OBJECT TOTAL</b>							<b>497,177</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** External Recruitment (21-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ducker, Brett J	Associate Director	00004528	253300	12			1.000	60,000
Groninger, Mitchell R	Assistant Director	00005848	253300	12			1.000	43,000
Schenkel, Beverly S	Associate Director	00003713	253300	12			1.000	75,000
TBA	Associate Director	00003687	253300	12			1.000	66,307
Fritz, Greg A	Senior Associate Director	00012360	254300	12			1.000	91,581
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>335,888</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>335,888</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>335,888</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,829
519200 FICA CONTRIBUTION								21,691
519300 HEALTH INSURANCE CONTRIBUTION								46,873
519400 LIFE INSURANCE CONTRIBUTION								318
	<b>SUBTOTAL BENEFITS</b>							<b>89,711</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>425,599</b>
	<b>COST OBJECT TOTAL</b>							<b>425,599</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** On-Campus Exp (21-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	22.662	1.000	47,136
Tupper, Kayla M	Associate Director	00009965	253300	12			1.000	70,850
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>117,986</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>117,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>117,986</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,424
519200 FICA CONTRIBUTION								8,813
519300 HEALTH INSURANCE CONTRIBUTION								19,130
519400 LIFE INSURANCE CONTRIBUTION								130
	<b>SUBTOTAL BENEFITS</b>							<b>37,497</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>155,483</b>
	<b>COST OBJECT TOTAL</b>							<b>155,483</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Outreach Programs (21-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gleason, Georgia C	Associate Director	00031550	253300	12			1.000	60,600
Sundermeier, Ellen M	Assistant Director	00002519	253300	12			1.000	42,024
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>102,624</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>102,624</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>102,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,534
519200 FICA CONTRIBUTION								7,634
519300 HEALTH INSURANCE CONTRIBUTION								11,163
519400 LIFE INSURANCE CONTRIBUTION								115
	<b>SUBTOTAL BENEFITS</b>							<b>26,446</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,070</b>
	<b>COST OBJECT TOTAL</b>							<b>129,070</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kimbrough, Taylor A	Registrar Systems & Stdtd Records Coord	00004474	242300	12			1.000	40,800
Krienert, Scott E	Planning & Advising Systems Coordinator	00004445	242300	12			1.000	46,300
Clanton, Melissa K	Associate Registrar	00004463	243311	12			1.000	70,000
Case, Elizabeth M	Degree Services Specialist	00003299	252300	12	2080	16.000	1.000	33,280
Jensen, Susan K	Curriculum & Class Scheduling Coord	00004449	252300	12			1.000	45,810
Morgan, Mary Jane E	Enrollment Services Coordinator	00004436	252300	12			1.000	43,000
Woodruff, Bradley T	Degree Audit Systems Specialist	00010470	252300	12			1.000	50,000
Meyer, Gail Ann	Associate Registrar	00008328	253300	12			1.000	74,866
Kraska, Kimberly A	Assistant Registrar	00004443	253306	12			1.000	55,029
Booton, Steven R	University Registrar	00004438	254300	12			1.000	127,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.000</b>	<b>586,585</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ji, Heqing	Records Processor	00011817	241409	12	2080	15.000	1.000	31,200
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	15.000	1.000	31,200
Nissen, Marla J	Office Associate	00007014	242409	12	2080	15.000	1.000	31,200
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	15.240	1.000	31,699
Urban, Catherine H	Quality Assurance Specialist	00004466	242409	12	2080	18.339	1.000	38,145
Byleen, Karen B	Graduation Requirements Evaluator	00004471	252500	12	2080	15.210	1.000	31,637
Hansen, Brian D	Processing and Curriculum Specialist	00004467	252500	12	2080	16.200	1.000	33,696
TBA	Graduation Requirements Evaluator	00004473	252500	12	2080	15.172	1.000	31,557
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	18.629	1.000	38,749
Wu, Nicole S	Graduation Requirements Evaluator	00004472	252500	12	2080	15.625	1.000	32,500
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>10.000</b>	<b>331,583</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004486	095500	00			4.550	22,542
Work/Study Student	Work/Study Student	00012701	195500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00010249	195500	00			0.000	10,000
Work/Study Student Worker	Work/Study Student Worker	00010474	195500	00			0.000	6,000
<b>TOTAL 516000 STUDENT WAGES</b>							<b>4.550</b>	<b>44,542</b>
<b>SUBTOTAL NONFACULTY</b>							<b>24.550</b>	<b>962,710</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>24.550</b>	<b>962,710</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								61,703
519200 FICA CONTRIBUTION								65,260
519300 HEALTH INSURANCE CONTRIBUTION								159,290
519400 LIFE INSURANCE CONTRIBUTION								945

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							287,198
	<b>TOTAL PERSONAL SERVICES</b>							1,249,908
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								90,000
540000 TRAVEL EXPENSE								1,551
	<b>TOTAL NET OPERATING EXPENSES</b>							91,551
	<b>COST OBJECT TOTAL</b>							1,341,459

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Enrollment Center (09)

**COST OBJECT:** Husker Hub-State (21-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Palensky, Daniel E	Student Services Specialist	00014313	252305	12	2080	17.067	1.000	35,500
Powell, Sheronda D	Student Services Specialist	00002547	252305	12	2080	17.067	1.000	35,500
Saalfeld, Richelle L	Student Services Specialist	00007424	252305	12	2080	17.308	1.000	36,000
Standley, Sarah E	Student Services Coordinator	00009280	252305	12	2080	22.272	1.000	46,325
TBA	Director	00009871	254300	12			1.000	91,800
TBA	Training Coordinator	00004550	263300	12			1.000	42,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>287,125</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lamblin, Trisha K	Student Support Specialist	00004479	242409	12	2080	16.922	1.000	35,197
Schwendeman, Noah D	Student Support Specialist	00014182	242409	12	2080	15.500	1.000	32,240
Ware, Auntaya L	Student Support Specialist	00014181	242409	12	2080	15.500	1.000	32,240
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>99,677</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.000</b>	<b>386,802</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>386,802</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,948
519200 FICA CONTRIBUTION								23,973
519300 HEALTH INSURANCE CONTRIBUTION								65,599
519400 LIFE INSURANCE CONTRIBUTION								354
	<b>SUBTOTAL BENEFITS</b>							<b>104,874</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>491,676</b>
	<b>COST OBJECT TOTAL</b>							<b>491,676</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bentle, Elizabeth J	Financial Aid Specialist	00004541	252305	12	2080	16.587	1.000	34,500
Carpenter, Sarah R	Financial Aid Specialist	00007638	252305	12	2080	17.916	1.000	37,266
Kruse, Jacob A	Financial Aid Specialist	00007425	252305	12	2080	16.586	1.000	34,500
Melcher, Kelsey E	Scholarship Coordinator	00012685	252305	12	2080	19.471	1.000	40,500
Sasso-Mason, Judith E	Financial Aid Specialist	00003535	252305	12	2080	19.564	1.000	40,694
TBA	Student Services Specialist	00002743	252305	12	2080	17.067	1.000	35,500
Williams, Krista K	NCTA Financial Aid Coordinator	00004998	252305	12	2080	19.519	1.000	40,600
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	59,898
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	59,000
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	53,057
Plank, Anna L	Assistant Director	00007498	253300	12			1.000	53,059
Sire, Kylie M	Assistant Director	00007423	253300	12			1.000	45,743
Swanson, Lani M	Assistant Director	00004540	253300	12			1.000	46,500
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	55,803
Dinkelman, Kay S	Senior Associate Director	00004539	254300	12			1.000	92,007
Brown, Justin C	Director of Scholarships & Financial Aid	00004538	254308	12			1.000	120,841
Yuan, Carl	Asst Dir, Financial Aid Data Systems	00005096	303300	12			1.000	48,250
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>17.000</b>	<b>897,718</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mundt, Nicole C	Office Associate	00007506	242409	12	2080	15.000	1.000	31,200
Nguyen-Pack, Sarah H	Office Associate	00004548	242409	12	2080	15.000	1.000	31,200
Palmer, Douglas W	Office Associate	00004544	242409	12	2080	15.000	1.000	31,200
Puchalla, Joanne M	Office Associate	00004549	242409	12	2080	15.000	1.000	31,200
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>124,800</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00004553	095500	00			1.500	1,126
<b>SUBTOTAL NONFACULTY</b>							<b>22.500</b>	<b>1,023,644</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.500</b>	<b>1,023,644</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								67,406
519200 FICA CONTRIBUTION								72,513
519300 HEALTH INSURANCE CONTRIBUTION								207,086
519400 LIFE INSURANCE CONTRIBUTION								1,126
<b>SUBTOTAL BENEFITS</b>								<b>348,131</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,371,775</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							49,997
540000	TRAVEL EXPENSE							6,671
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>56,668</b>
	<b>COST OBJECT TOTAL</b>							<b>1,428,443</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Nebraska College Preparatory Academy (12)

**COST OBJECT:** NCPA (21-2012-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yadgarova, Malika R	Sr Asst Director for NCPA Retention	00002805	253300	12			1.000	50,000
Padilla, Moises D	Director	00010747	254300	12			1.000	90,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>140,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gorans, Wesley M	NCPA Project Associate	00012930	242400	12	2080	15.850	1.000	32,968
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	94,724
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>267,692</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>267,692</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,503
519200 FICA CONTRIBUTION								14,279
519300 HEALTH INSURANCE CONTRIBUTION								29,328
519400 LIFE INSURANCE CONTRIBUTION								181
	<b>SUBTOTAL BENEFITS</b>							<b>55,291</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>322,983</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								125,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>125,000</b>
	<b>COST OBJECT TOTAL</b>							<b>447,983</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Nebraska College Preparatory Academy (12)

**COST OBJECT:** NCPA-Grand Island (21-2012-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Palacios, Karen A	Diversity & Community Outreach Counselor	00012316	252303	12			1.000	40,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>40,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,987
519300 HEALTH INSURANCE CONTRIBUTION								5,582
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>8,612</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,612</b>
	<b>COST OBJECT TOTAL</b>							<b>48,612</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thornton, Marlenia J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	2080	21.635	1.000	45,000
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00012212	095500	00			0.000	4,000
Work/Study Student	Work/Study Student	00010658	195500	00			0.000	2,500
Work/Study Student	Work/Study Student	00011241	195500	00			0.000	10,000
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>16,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>61,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>61,500</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								4,408
519300 HEALTH INSURANCE CONTRIBUTION								6,076
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								354
	<b>SUBTOTAL BENEFITS</b>							<b>10,901</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,401</b>
	<b>COST OBJECT TOTAL</b>							<b>72,401</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Marketing - Rvlg (22-2001-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cushman, Renee M	Web Services Coordinator	00006974	302300	12			1.000	50,325
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	74,542
Bryant, Matthew A	Senior Front-End Developer	00014454	303329	12			1.000	75,500
Hellwege, Shawn G	Senior Front-End Developer	00005032	303329	12			1.000	70,000
Shiemke, Jaici J	Graphic Design Specialist	00009829	322302	12			1.000	35,568
Thiemann, Preston K	Web Content Coordinator	00013961	342300	12			1.000	40,982
Anton, Emily J	Assistant Director of Marketing	00012031	343302	12			1.000	37,875
Blowers, Janai R	Senior Design Specialist	00002729	343302	12			1.000	50,000
Hammond, Jenny L	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	53,040
Mattern, Margaret M	Asst Dir, Mktg for Special Populations	00003695	343302	12			1.000	40,000
Poots, Stephanie L	Communications Manager	00009385	343309	12			1.000	62,465
Arnegard, Peter L	Video Producer/Editor	00004414	383300	12			1.000	52,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>12.000</b>	<b>642,797</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>12.000</b>	<b>642,797</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.000</b>	<b>642,797</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,560
519200 FICA CONTRIBUTION								56,938
519300 HEALTH INSURANCE CONTRIBUTION								108,305
519400 LIFE INSURANCE CONTRIBUTION								864
519700 UNEMPLOYMENT COMPENSATION								133
519800 WORKERS COMPENSATION								3,697
	<b>SUBTOTAL BENEFITS</b>							<b>207,497</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>850,294</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								248,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>248,900</b>
	<b>COST OBJECT TOTAL</b>							<b>1,099,194</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** New Student Enrollment (06)

**COST OBJECT:** New Student Enrollment - Rvlg (22-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Greene, Richard R	Assoc Dir for Enrollment Management	00010496	253300	12			1.000	75,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Maxson, Jessica M	New Student Enrollment Coordinator	00007403	242400	12	2080	17.387	1.000	36,165
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	35,000
Graduate Research Asst	Graduate Research Asst	00002232	095134	00			0.000	45,000
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.000</b>	<b>80,000</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00004496	095500	00			0.000	115,061
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,616
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>312,842</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>312,842</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,486
519200 FICA CONTRIBUTION								19,990
519300 HEALTH INSURANCE CONTRIBUTION								38,832
519400 LIFE INSURANCE CONTRIBUTION								299
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								1,772
	<b>SUBTOTAL BENEFITS</b>							<b>77,427</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>390,269</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								216,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>216,900</b>
	<b>COST OBJECT TOTAL</b>							<b>607,169</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** New Student Enrollment (06)

**COST OBJECT:** NSE-Domestic Rvlg (22-2006-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klesner, Emily M	New Student Enrollment Orientation Coord	00010112	252300	12			1.000	38,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>38,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>38,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,262
519300 HEALTH INSURANCE CONTRIBUTION								239
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								321
	<b>SUBTOTAL BENEFITS</b>							<b>1,828</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,828</b>
	<b>COST OBJECT TOTAL</b>							<b>39,828</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** New Student Enrollment (06)

**COST OBJECT:** NSE-International Rvlg (22-2006-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00005716	095500	00			0.000	35,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>35,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>35,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								63
519800 WORKERS COMPENSATION								199
	<b>SUBTOTAL BENEFITS</b>							<b>262</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,262</b>
	<b>COST OBJECT TOTAL</b>							<b>35,262</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mascote, Jessica O	Regional Recruit Spec-Dallas/Ft.Worth	00008512	252300	12			1.000	48,000
Roberts, Natasha E	Regional Recruitment Specialist	00008510	252300	12			1.000	56,500
Britten, Adam M	Assistant Director - Chicago	00013376	253300	12			1.000	47,500
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	48,847
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>200,847</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cruickshank, Mikayla E	Admissions Project Associate	00005838	242400	12	2080	15.625	1.000	32,500
Hargrove, Soren G	Events Associate	00009525	242400	12	2080	15.000	1.000	31,200
Strang, David J	Events Associate	00010185	242400	12	2080	15.000	1.000	31,200
Voigt, Kathryn H	Admissions Project Associate	00009523	242400	12	2080	15.000	1.000	31,200
Engebretson, Anthony J	Cler Asst III	00004451	242409	12	2080	15.000	1.000	31,200
Jacobs, Brandi S	Cler Asst III	00004455	242409	12	2080	15.000	1.000	31,200
Riggle, Emily	Clerical Asst III	00004458	242409	12	2080	15.000	1.000	31,200
Williams, Sterling L	Cler Asst III	00004465	242409	12	2080	15.000	1.000	31,200
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	17.923	1.000	37,279
Grealish, Heidi A	International Interface Program Asst	00006842	302500	12	2080	15.625	1.000	32,500
Langan, Carlie A	Interface Program Assistant	00010813	302500	12	2080	15.625	1.000	32,500
Nollett, Christopher A	International Interface Program Asst	00003361	302500	12	2080	17.324	1.000	36,033
Wiebke, Debora L	Interface Program Assistant	00010226	302500	12	2080	15.625	1.000	32,500
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>13.000</b>	<b>421,712</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00009996	195500	00			0.000	3,700
<b>SUBTOTAL NONFACULTY</b>							<b>17.000</b>	<b>626,259</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.000</b>	<b>626,259</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,765
519200 FICA CONTRIBUTION								51,588
519300 HEALTH INSURANCE CONTRIBUTION								155,381
519400 LIFE INSURANCE CONTRIBUTION								754
519700 UNEMPLOYMENT COMPENSATION								114
519800 WORKERS COMPENSATION								3,482
<b>SUBTOTAL BENEFITS</b>								<b>241,084</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>867,343</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								737,900

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							737,900
	COST OBJECT TOTAL							1,605,243

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Duszenko, Katia	International Recruitment Specialist	00004199	252300	12			1.000	44,000
Garcia, Genesis K	Assistant Director - Dallas/Ft. Worth	00006811	252300	12			1.000	47,500
Glisson, Erin T	Regional Recruitment Specialist-Chicago	00008390	252300	12			1.000	45,000
Held, Stephen W	Off-site Recruitment Specialist	00008509	252300	12			1.000	45,168
Lang, Bridget R	Off-Site Recruitment Specialist	00009462	252300	12			1.000	42,000
Mehrl, Samantha A	Off-site Recruitment Specialist	00008498	252300	12			1.000	42,630
Pena, Austin E	Recruitment Specialist	00006761	252300	12			1.000	39,500
Perez, Brandi N	Recruitment Specialist	00004641	252300	12			1.000	38,500
Rodriguez, Alejandro	Recruitment Specialist	00005840	252300	12			1.000	39,500
Spackman, Logan J	Recruitment Specialist	00004638	252300	12			1.000	42,656
Strayer, Courtney E	Recruitment Specialist	00010983	252300	12			1.000	38,500
Heilman, Rebecca M	Regional Recruitment Spec (Houston)	00013734	252303	12			1.000	50,000
Hiemer, Tanner J	Recruitment Specialist	00011980	252303	12			1.000	38,500
Johnson, Courtney J	Recruitment Specialist	00009807	252303	12			1.000	40,500
Kasem, Hannah E B	Recruitment Specialist	00010276	252303	12			1.000	38,500
Madsen, Emily E	Recruitment Specialist	00015235	252303	12			1.000	39,500
Olvera, Alyssa V	Recruitment Specialist	00009461	252303	12			1.000	39,500
Rutar, Spencer R	Recruitment Specialist	00012738	252303	12			1.000	38,570
Schulenberg, William N	Regional Recruitment Spec-Twin Cities	00003708	252303	12			1.000	43,000
Williams, Gabrielle J	Regional Recruitment Spec - Kansas City	00004200	252303	12			1.000	43,000
Wurth, Madelyn R	Recruitment Specialist	00010975	252303	12			1.000	39,500
Kracl, Cecilia J	Assistant Director	00005850	253300	12			1.000	43,000
Wu-Pong, Jackson	Assistant Director	00006760	253300	12			1.000	48,480
Nared Jr, Radell A	Associate Director	00004439	253308	12			1.000	60,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>24.000</b>	<b>1,027,004</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00010043	195500	00			0.000	6,200
Work/Study Student	Work/Study Student	00010054	195500	00			0.000	200
Work/Study Student Worker	Work/Study Student Worker	00010471	195500	00			0.000	2,900
Work/Study Student Worker	Work/Study Student Worker	00010473	195500	00			0.000	1,200
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.000</b>	<b>10,500</b>
<b>SUBTOTAL NONFACULTY</b>							<b>24.000</b>	<b>1,037,504</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>24.000</b>	<b>1,037,504</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,345
519200 FICA CONTRIBUTION								93,246



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								135,831
519400 LIFE INSURANCE CONTRIBUTION								1,307
519700 UNEMPLOYMENT COMPENSATION								198
519800 WORKERS COMPENSATION								5,877
	<b>SUBTOTAL BENEFITS</b>							<b>270,804</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,308,308</b>
	<b>COST OBJECT TOTAL</b>							<b>1,308,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** On-Campus Exp - Rvlg (22-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bayne, Kendall R	Call Center Coordinator	00007618	242402	12	2080	15.500	1.000	32,240
Allen II, Roger S	Campus Tour Guide Coordinator	00011880	252303	12			1.000	38,000
Johnson, Karli L	Special Events Coordinator	00009463	252303	12			1.000	38,500
Simon, Sarah R	Assistant Director	00006573	253300	12			1.000	41,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>150,490</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sallinger, Lynnette S	Campus Visits Assistant Coordinator	00009527	242400	12	2080	15.300	1.000	31,824
Pool, Nancy M	Customer Service Representative	00009524	242409	12	2080	15.069	1.000	31,344
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>63,168</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00006572	095500	00			0.000	7,500
Work/Study Student Worker	Work/Study Student Worker	00009560	095500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00009561	095500	00			0.000	65,000
Work/Study Student	Work/Study Student	00010058	195500	00			0.000	25,000
Work/Study Student	Work/Study Student	00010060	195500	00			0.000	16,000
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>119,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>333,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>333,158</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,481
519200 FICA CONTRIBUTION								19,007
519300 HEALTH INSURANCE CONTRIBUTION								23,393
519400 LIFE INSURANCE CONTRIBUTION								252
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								1,908
	<b>SUBTOTAL BENEFITS</b>							<b>54,080</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>387,238</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								141,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>141,700</b>
	<b>COST OBJECT TOTAL</b>							<b>528,938</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Outreach Programs - Rvlg (22-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barragan, Sawyer G	Asst Dir for Explore Center Recruitment	00006507	253300	12			1.000	40,000
Beavers, Jeffrey D	Director of Recruitment	00012430	253300	12			0.100	6,700
	(21-1102-5802)CoE_Diff T_Deans Prof Fee Tuit		513000				0.90	60,300
	<b>TOTAL Beavers, Jeffrey D</b>						1.00	<b>67,000</b>
Holt, Jodi J	Director of Recruitment	00010327	253300	12			0.113	7,140
	(21-0501-0001)Dean Arts & Sciences		513000				0.89	55,884
	<b>TOTAL Holt, Jodi J</b>						1.00	<b>63,024</b>
Morales, Veronica L	Assistant Director	00010364	253300	12			1.000	41,750
Tran, Khoi A	Assistant Director	00008262	253300	12			1.000	41,500
Jobes, Maggie J	Director of Recruitment Strategy	00009572	254300	12			0.105	7,123
	(21-1102-5802)CoE_Diff T_Deans Prof Fee Tuit		513000				0.90	61,050
	<b>TOTAL Jobes, Maggie J</b>						1.00	<b>68,173</b>
Border, Melissa Rae	Next Chapter at Nebraska Coordinator	00006804	262300	12			1.000	43,479
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.318</b>	<b>187,692</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500	00			0.000	2,500
Work/Study Student	Work/Study Student	00010061	195500	00			0.000	1,500
Work/Study Student	Work/Study Student	00010062	195500	00			0.000	4,500
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>8,500</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.318</b>	<b>196,192</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.318</b>	<b>196,192</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,891
519200 FICA CONTRIBUTION								16,523
519300 HEALTH INSURANCE CONTRIBUTION								34,595
519400 LIFE INSURANCE CONTRIBUTION								235
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								1,117
<b>SUBTOTAL BENEFITS</b>								<b>61,398</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>257,590</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,150
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,150</b>
<b>COST OBJECT TOTAL</b>								<b>259,740</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** ADM-International - Rvlg (22-2007-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
TOTAL NET OPERATING EXPENSES								37,700
COST OBJECT TOTAL								37,700

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Events - Rvlg (22-2007-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
TOTAL NET OPERATING EXPENSES								49,600
COST OBJECT TOTAL								49,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Campus Visits - Rvlg (22-2007-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,900
TOTAL NET OPERATING EXPENSES								131,900
COST OBJECT TOTAL								131,900

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dority, Elisabeth J	Athletic Scholarship Coordinator	00002721	252300	12	2080	18.904	1.000	39,320
Kapke, Jayne Kay	Athletic Certification Coordinator	00007462	252300	12			1.000	42,000
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	63,220
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>144,540</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>144,540</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>144,540</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,302
519200 FICA CONTRIBUTION								12,638
519300 HEALTH INSURANCE CONTRIBUTION								40,161
519400 LIFE INSURANCE CONTRIBUTION								197
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								835
	<b>SUBTOTAL BENEFITS</b>							<b>68,164</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>212,704</b>
	<b>COST OBJECT TOTAL</b>							<b>212,704</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office-Tech Fee (22-2008-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abu Swailem, Dana A R	Registrar Information Systems Specialist	00005606	252300	12	2080	23.318	1.000	48,500
Thompson, Dylan T	Registrar Information Systems Specialist	00008813	252300	12	2080	23.317	1.000	48,500
Gutierrez, Juan Carlos	Senior Assistant Registrar	00010396	253300	12			1.000	63,622
Nayak, Upasana	Registrar Information Systems Developer	00004478	302300	12			1.000	52,000
Ponnada, Jaya Krishna	Registrar Information Systems Developer	00006550	302300	12			1.000	52,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>264,622</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>264,622</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>264,622</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,019
519200 FICA CONTRIBUTION								23,695
519300 HEALTH INSURANCE CONTRIBUTION								57,001
519400 LIFE INSURANCE CONTRIBUTION								348
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								1,491
	<b>SUBTOTAL BENEFITS</b>							<b>95,606</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>360,228</b>
	<b>COST OBJECT TOTAL</b>							<b>360,228</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Enrollment Center (09)

**COST OBJECT:** Husker Hub-Rev (22-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
LaPointe, James D	First Year Student Services Specialist	00004649	252305	12	2080	17.186	1.000	35,747
Van Buskirk, Jessica L	First Year Student Services Specialist	00004842	252305	12	2080	17.067	1.000	35,500
Saunders, Kristy L	Assistant Director	00004543	253300	12			1.000	50,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>121,247</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>121,247</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>121,247</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								7,873
519300 HEALTH INSURANCE CONTRIBUTION								10,240
519400 LIFE INSURANCE CONTRIBUTION								102
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								668
	<b>SUBTOTAL BENEFITS</b>							<b>18,898</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,145</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>165,145</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Peter Kiewit Fdn NCPA Support Fund (26-2007-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Retention Coordinator	00014023	252300	12			1.000	40,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>40,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,547
519200 FICA CONTRIBUTION								1,749
519300 HEALTH INSURANCE CONTRIBUTION								2,802
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								226
	<b>SUBTOTAL BENEFITS</b>							<b>6,352</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,352</b>
	<b>COST OBJECT TOTAL</b>							<b>46,352</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Nebraska College Preparatory Academy (12)

**COST OBJECT:** Sherwood Fdn Admin Scholarship Pgm (27-2012-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vaught, Vanessa M	Retention & Mentor Coordinator	00009199	252300	12			1.000	39,575
Dantzler, Bryce A	NCPA Program Associate	00011803	252303	12			1.000	40,000
Mendoza, Jena J	NCPA Omaha South Program Associate	00009203	252303	12			1.000	45,316
Bakou, Myrianna T	Senior Assistant Director, Omaha North	00014393	253300	12			1.000	47,000
Covarrubias, Abel	Associate Director	00007680	253300	12			1.000	60,000
Gingery, Nanette Marie	Associate Director for Wellness	00010266	253300	12			1.000	62,400
Orozco - Garcia, David	Senior Assistant Director, Omaha South	00009208	253300	12			1.000	53,395
Ruiz, Kimberly P	Senior Assistant Director	00010968	253300	12			1.000	47,000
Widger, Sarah L	NCPA High School Teacher	00003690	263300	12			1.000	47,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>441,686</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Nicholas, Tyler D	Teacher-NEB College Preparatory Academy	00008144	095877	12			1.000	48,195
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>489,881</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>489,881</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,138
519200 FICA CONTRIBUTION								33,831
519300 HEALTH INSURANCE CONTRIBUTION								50,950
519400 LIFE INSURANCE CONTRIBUTION								471
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								2,771
	<b>SUBTOTAL BENEFITS</b>							<b>110,238</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>600,119</b>
	<b>COST OBJECT TOTAL</b>							<b>600,119</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Aerospace Studies (09)

**COST OBJECT:** Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	1,222
Hegert, Dawn R	Air Force ROTC Office Associate	00008242	242409	12	2080	14.256	1.000	29,652
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>30,874</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>30,874</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>30,874</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,379
519200 FICA CONTRIBUTION								2,083
519300 HEALTH INSURANCE CONTRIBUTION								12,285
519400 LIFE INSURANCE CONTRIBUTION								34
	<b>SUBTOTAL BENEFITS</b>							<b>16,781</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,655</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,373
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,373</b>
	<b>COST OBJECT TOTAL</b>							<b>56,028</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Military Science (10)

**COST OBJECT:** Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	2,217
Peterson, Julia M	Army ROTC Office Associate	00008244	242409	12	1560	13.274	0.750	20,707
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>22,924</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>22,924</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>22,924</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,662
519200 FICA CONTRIBUTION								1,378
519300 HEALTH INSURANCE CONTRIBUTION								4,186
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>7,249</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,173</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,758</b>
	<b>COST OBJECT TOTAL</b>							<b>41,931</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Naval Science (11)

**COST OBJECT:** Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	14.876	0.750	23,207
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>23,328</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>23,328</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>23,328</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,848
519200 FICA CONTRIBUTION								1,576
519300 HEALTH INSURANCE CONTRIBUTION								11,965
519400 LIFE INSURANCE CONTRIBUTION								26
	<b>SUBTOTAL BENEFITS</b>							<b>15,415</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,743</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,072</b>
	<b>COST OBJECT TOTAL</b>							<b>45,815</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.200	5,462
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>5,462</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>5,462</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								616
519200 FICA CONTRIBUTION								702
519300 HEALTH INSURANCE CONTRIBUTION								1,562
519400 LIFE INSURANCE CONTRIBUTION								9
	<b>SUBTOTAL BENEFITS</b>							<b>2,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,351</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								182,889
540000 TRAVEL EXPENSE								194
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>183,083</b>
	<b>COST OBJECT TOTAL</b>							<b>191,434</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,006
TOTAL NET OPERATING EXPENSES								4,006
COST OBJECT TOTAL								4,006



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,410
TOTAL NET OPERATING EXPENSES								14,410
COST OBJECT TOTAL								14,410

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Misc General Expense (14)

**COST OBJECT:** Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600 OTHER OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Workstudy (15)

**COST OBJECT:** Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	152,372
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>152,372</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>152,372</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,372</b>
	<b>COST OBJECT TOTAL</b>							<b>152,372</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							139,143
592100	PLANNED EXPENSE CREDIT - OPER/							-839,043
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-699,900</b>
	<b>COST OBJECT TOTAL</b>							<b>-699,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Scholarship (13)

**COST OBJECT:** Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								923,999
TOTAL NET OPERATING EXPENSES								923,999
COST OBJECT TOTAL								923,999

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Scholarship (13)

**COST OBJECT:** Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								3,696,006
TOTAL NET OPERATING EXPENSES								3,696,006
COST OBJECT TOTAL								3,696,006

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Scholarship (13)

**COST OBJECT:** Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								3,079,995
TOTAL NET OPERATING EXPENSES								3,079,995
COST OBJECT TOTAL								3,079,995

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Engagement (02)

**COST OBJECT:** International Student Fee Supp (21-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Long, David J	Global Safety & Security Director	00008157	244300	12			1.000	76,901
Hepburn, Erika A	Assistant Director	00004691	252300	12			1.000	53,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>129,901</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>129,901</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>129,901</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,424
519200 FICA CONTRIBUTION								9,508
519300 HEALTH INSURANCE CONTRIBUTION								22,410
519400 LIFE INSURANCE CONTRIBUTION								140
	<b>SUBTOTAL BENEFITS</b>							<b>41,482</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>171,383</b>
	<b>COST OBJECT TOTAL</b>							<b>171,383</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Affairs (05)

**COST OBJECT:** Education Abroad State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	1149	18.032	0.552	20,718
	(22-2405-0001)Education Abroad Revolving		513000				0.45	16,787
	<b>TOTAL Burge, Timothy R</b>						1.00	<b>37,505</b>
Naberhaus, Caitlin A	Education Abroad Coordinator	00004302	252311	12			1.000	39,265
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.790	62,196
	(22-2405-0001)Education Abroad Revolving		513000				0.21	16,533
	<b>TOTAL Baskerville, Rebecca Luhrs</b>						1.00	<b>78,729</b>
Hinesley, Allison A	Assistant Director	00009880	253300	12			1.000	47,705
Nelson, Marnie	Associate Director	00010165	253300	12			1.000	53,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.342</b>	<b>222,884</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.000	7,689
	<b>SUBTOTAL NONFACULTY</b>						<b>4.342</b>	<b>230,573</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.342</b>	<b>230,573</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,460
519200 FICA CONTRIBUTION								16,411
519300 HEALTH INSURANCE CONTRIBUTION								24,147
519400 LIFE INSURANCE CONTRIBUTION								250
	<b>SUBTOTAL BENEFITS</b>							<b>57,268</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>287,841</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,620
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,620</b>
	<b>COST OBJECT TOTAL</b>							<b>307,461</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** Intl Student & Scholar Office (07)

**COST OBJECT:** ISSO-Intrntl Std't Scholar Office (21-2407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005299	090013	00			0.000	1,978
Redwine II, Jarvis J	Data Management Specialist	00004522	242300	12	2080	19.635	1.000	40,840
Brestel, Yulia R	International Student and Scholar Spec	00002557	252300	12			1.000	44,000
Meyer, Natalia M	International Student and Scholar Spec	00004520	252300	12			1.000	44,988
Cagley, Karen Ann	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	59,169
Mattos, Stephen A	Associate Director	00013555	253300	12			1.000	52,697
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>243,672</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilkins, Alan M	ISSO Staff Assistant	00004345	242409	12	2080	16.596	1.000	34,519
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>278,191</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>278,191</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,763
519200 FICA CONTRIBUTION								19,651
519300 HEALTH INSURANCE CONTRIBUTION								46,717
519400 LIFE INSURANCE CONTRIBUTION								308
	<b>SUBTOTAL BENEFITS</b>							<b>85,439</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>363,630</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,496
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,496</b>
	<b>COST OBJECT TOTAL</b>							<b>398,126</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Affairs (05)

**COST OBJECT:** Education Abroad Revolving (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	931	18.032	0.448	16,787
	(21-2405-0001)Education Abroad State Aided		513000				0.55	20,718
	<b>TOTAL Burge, Timothy R</b>						1.00	<b>37,505</b>
Benes, Stephanie M	Education Abroad Coordinator	00004326	252311	12			1.000	38,885
Kunzman, Katelyn M	Education Abroad Coordinator	00004289	252311	12			1.000	38,400
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.210	16,533
	(21-2405-0001)Education Abroad State Aided		513000				0.79	62,196
	<b>TOTAL Baskerville, Rebecca Luhrs</b>						1.00	<b>78,729</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.658</b>	<b>110,605</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.658</b>	<b>110,605</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.658</b>	<b>110,605</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,429
519200 FICA CONTRIBUTION								9,991
519300 HEALTH INSURANCE CONTRIBUTION								13,474
519400 LIFE INSURANCE CONTRIBUTION								152
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								627
	<b>SUBTOTAL BENEFITS</b>							<b>30,695</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>141,300</b>
	<b>COST OBJECT TOTAL</b>							<b>141,300</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Affairs (05)  
**COST OBJECT:** Education Abroad Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,605,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,605,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	311,210
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>311,210</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	731,260
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	4,869,913
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	1,494,416
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	2,665,202
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	755,055
Other Salary	Other Salary	00002523	999999	00			0.000	162,583
SALARY COMPETITIVENESS	Other Salary	00002523	999999	00			0.000	658,460
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	6,776,431
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>17,382,060</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>18,113,320</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>18,424,530</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>18,424,530</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,495,114
521000 PLANNED OPERATING EXPENSES								250,000
521000 PLANNED OPERATING EXPENSES								282,432
521000 PLANNED OPERATING EXPENSES								420,902
521000 PLANNED OPERATING EXPENSES								2,020,889
521000 PLANNED OPERATING EXPENSES								411,245
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>6,880,582</b>
521207 INTERNET SERVICE								392,266
599950 PLANNED NEGATIVE BUDGET-NON-P								-138,078
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,957,949
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,442,091
599950 PLANNED NEGATIVE BUDGET-NON-P								-3,490,239
599950 PLANNED NEGATIVE BUDGET-NON-P								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-P								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,751,183
599950 PLANNED NEGATIVE BUDGET-NON-P								-563,344
599950 PLANNED NEGATIVE BUDGET-NON-P								-5,237,707

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,666,676
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,169,864
599950 PLANNED NEGATIVE BUDGET-NON-P								-1
599950 PLANNED NEGATIVE BUDGET-NON-P								-7,577,052
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,364,037
599950 PLANNED NEGATIVE BUDGET-NON-P								-290,060
599950 PLANNED NEGATIVE BUDGET-NON-P								-5,127,438
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,521,209
599950 PLANNED NEGATIVE BUDGET-NON-P								1,276,707
599950 PLANNED NEGATIVE BUDGET-NON-P								-3,563,463
599950 PLANNED NEGATIVE BUDGET-NON-P								-200,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-683,466
599950 PLANNED NEGATIVE BUDGET-NON-P								-54,747
	<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>						<b>0.000</b>	<b>-41,298,441</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-34,025,593</b>
	<b>COST OBJECT TOTAL</b>							<b>-15,601,063</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Budget Adj-Strategic Faculty Salary Fund (21-2599-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								105,353
521000 PLANNED OPERATING EXPENSES								17,278
521000 PLANNED OPERATING EXPENSES								150,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>272,631</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>272,631</b>
	<b>COST OBJECT TOTAL</b>							<b>272,631</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Budget Adjust Benefit Variance Allowance (21-2599-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								623,823
519200 FICA CONTRIBUTION								2,084,220
519300 HEALTH INSURANCE CONTRIBUTION								3,521,546
519400 LIFE INSURANCE CONTRIBUTION								27,746
	<b>SUBTOTAL BENEFITS</b>							<b>6,257,335</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,257,335</b>
	<b>COST OBJECT TOTAL</b>							<b>6,257,335</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Bdgt Adj Ops Var (21-2599-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Operational Variance	Operational Variance	00008900	999999	00			0.000	1,000,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>1,000,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,000,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Bdgt Adj Interntl Student Recruit (21-2599-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,550,026
TOTAL NET OPERATING EXPENSES								1,550,026
COST OBJECT TOTAL								1,550,026

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** FY18 BRT/Budget Rescissions (21-2599-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							307,466
521000	PLANNED OPERATING EXPENSES							1,049,260
521000	PLANNED OPERATING EXPENSES							291,578
521000	PLANNED OPERATING EXPENSES							236,000
521000	PLANNED OPERATING EXPENSES							188,851
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>2,073,155</b>
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,873,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200,155</b>
	<b>COST OBJECT TOTAL</b>							<b>200,155</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** FY19 BRT/Budget Rescissions (21-2599-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-720,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-954,144
599950 PLANNED NEGATIVE BUDGET-NON-P								-127,440
599950 PLANNED NEGATIVE BUDGET-NON-P								-127,936
<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>							<b>0.000</b>	<b>-1,929,520</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-1,929,520</b>
<b>COST OBJECT TOTAL</b>								<b>-1,929,520</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,339,844
TOTAL NET OPERATING EXPENSES								22,339,844
COST OBJECT TOTAL								22,339,844

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** Budget Adj Distance Ed (21-2599-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,956,590
TOTAL NET OPERATING EXPENSES								9,956,590
COST OBJECT TOTAL								9,956,590

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Leonard, Mark N	Director	00003774	095082	12			1.000	226,393
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012678	090013	00			0.000	4,744
Norton Lloyd, Stefanie A	Business Systems Specialist	00002767	242300	12	2080	25.568	1.000	53,182
Sinclair, Nicole L	Executive Assistant	00007409	242412	12	2080	24.031	1.000	49,985
Hansen, Randal P	Chief Financial Officer	00003363	244300	12			1.000	145,352
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			1.000	83,436
Williams, Laura A	Web Interactive Producer I	00002784	302300	12			1.000	47,909
Reinhardt, Bruce A	Microcomputer Help Desk Specialist	00010231	302310	12	2080	20.014	1.000	41,629
Martin, Eric M	Social Media Strategist	00003719	342300	12			1.000	53,632
Sabata, Abbie L	NET Business Development Representative	00006778	343309	12			1.000	45,257
Barry, David M	Video Production Specialist	00003794	382300	12	2080	17.053	1.000	35,471
Champoux, Christian N	Associate Videographer/Editor	00002751	382300	12	2080	19.712	1.000	41,000
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	52,327
Dobesh, Ryan L	Studio/Remote Production Supervisor	00002738	382300	12	2080	21.465	1.000	44,647
Hull, Ronald E	Special Advisor	00007144	382300	12	1040	15.866	0.500	16,500
Imig, Jacob R	Video Production Specialist	00002711	382300	12	2080	16.320	1.000	33,946
Kersting, Tyler M	Senior Videographer/Editor	00002769	382300	12	2080	22.540	1.000	46,883
McMullen, Joseph C	Multimedia Graphics Designer II	00007059	382300	12			1.000	49,389
Smith, Daniel J	Camera Operator/Lighting Designer	00002761	382300	12	2080	19.564	1.000	40,694
Cheney, Justin D	Videographer/Editor	00004726	382303	12	2080	18.534	1.000	38,550
Raasch Jr, Scott L	Associate Videographer	00005893	382304	12	2080	13.563	1.000	28,212
Bigham, Jia	Senior Audio Engineer	00002752	382505	12	2080	21.420	1.000	44,554
Green, Erin L T	Senior Audio Engineer	00002759	382505	12	2080	21.420	1.000	44,554
Andrei, Mary A	Senior Emerging Media Producer	00003571	383302	12			1.000	51,480
Felix, Gavin T	Producer III	00012365	383302	12			1.000	49,056
Huchtemann, Betty J	Producer II	00002785	383302	12			1.000	48,960
Lohr, Brock D	Producer III	00003793	383302	12			1.000	49,056
Davis, Chad J	Chief Innovation Officer	00005266	384300	12			1.000	117,611
Ernst, Nancy L	Chief Content Officer	00010676	384300	12			1.000	119,646
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>26.500</b>	<b>1,477,662</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	16.338	1.000	33,982
Fells, Glenda L	Customer Service Assistant	00003799	242405	12	2080	16.288	1.000	33,880
Dolen, Richard J	Shipping Technician	00010129	321703	12	1820	14.535	0.875	26,454
Johnson, Jennifer R	Associate Producer	90700006856	382500	12	2080	13.728	1.000	28,554
Nielsen, Rebecca D	Media Services Associate	00009503	382500	12	2080	17.787	1.000	36,996

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zuch, Matthew T	Media Services Coordinator	00008109	382500	12	2080	15.606	1.000	32,460
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.875</b>	<b>192,326</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Leonard, Mark N	Director	00003774	095082	12			-0.490	-110,927
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hansen, Randal P	Chief Financial Officer	00003363	244300	12			-0.490	-71,222
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			-0.490	-40,884
Davis, Chad J	Chief Innovation Officer	00005266	384300	12			-0.750	-88,209
Ernst, Nancy L	Chief Content Officer	00010676	384300	12			-0.750	-89,735
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.480</b>	<b>-290,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>30.405</b>	<b>1,495,404</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>30.405</b>	<b>1,495,404</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								109,909
519200 FICA CONTRIBUTION								103,074
519300 HEALTH INSURANCE CONTRIBUTION								426,951
519400 LIFE INSURANCE CONTRIBUTION								1,551
	<b>SUBTOTAL BENEFITS</b>							<b>641,485</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,136,889</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15</b>
	<b>COST OBJECT TOTAL</b>							<b>2,136,904</b>



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**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	60,998
Holz, Lisa M	NET Human Resources Specialist	00002772	243300	12			1.000	59,590
Schneider, Hermene R	Grant Writer	00011973	243300	12	2080	26.635	1.000	55,400
Ohnmacht, Danelle L	Senior Accountant	00003780	243302	12			1.000	60,000
Clausen, Joshua D	Senior Business Systems Analyst	00010172	243335	12			1.000	71,780
Thomsen, Julie A	Chief Administrative Officer	00002782	244300	12			1.000	93,930
Noordermeer, Sarah J	Early Childhood Education Specialist	00014056	263300	12			1.000	40,000
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	60,521
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	68,834
Ahmadi, Sanaz	Senior Network Engineer	00009425	303315	12			1.000	80,400
Schaad, Aaron L	Network Engineer	00002778	303315	12			1.000	58,000
DeFrain, William J	Software Developer	00013648	303329	12			1.000	63,854
Hinrichs, Luther F	Systems Administrator	00008815	303336	12			1.000	70,000
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	87,133
Duncan, Andrew W	Development Coordinator	00002718	342300	12	2080	21.154	1.000	44,000
Berke, Collin K	Media Research Analyst	00007194	343300	12			1.000	70,000
Brunner, Renae M	Major and Planned Giving Officer	00006258	343300	12			1.000	68,135
Knape, John P	Director - Major and Planned Giving	00006080	343300	12			1.000	81,568
Vosburg, Ian A	Director - Annual Giving	00002755	343300	12			1.000	60,000
Wolf, Elizabeth	Major and Planned Giving Officer	00002756	343300	12			1.000	60,000
Karstens, Sandra S	Communications Specialist	00002757	343302	12			1.000	48,579
Knapp, Matthew L	Digital Marketing Specialist	00003787	343302	12			1.000	47,000
Rogers, Kimberly J	Communications Specialist	00013017	343302	12			1.000	54,373
Eubanks, Ruth M	NET Business Development Representative	00003673	343309	12			1.000	51,000
Kallhoff, Ronald F	NET Business Development Representative	00008323	343309	12			1.000	55,560
Beachler, Scott	Art Director	00002963	343314	12			1.000	62,901
Ducey, Anita Rose	Development and Data Analyst	00011343	343315	12			1.000	59,247
Risher, Cameron	Director of Communications	00009978	343317	12			1.000	80,004
Hamlett, Deborah E	Chief Strategy Officer	00010694	344303	12			1.000	143,935
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	21.777	1.000	45,297
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	25.184	1.000	52,383
Carney, Sean C	Producer I	00008202	382300	12			1.000	40,469
Edgington, Ian R	Video Production Specialist	00013761	382300	12	2080	19.280	1.000	40,102
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	34.490	1.000	71,739
Knapp, Frederick M	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	54,795
McDermott, Brandon J	On Air Host/Multimedia Reporter/Producer	90900014096	382300	12			1.000	44,000
Stella, Christina C	Multimedia Reporter/Producer I	00014095	382300	12			1.000	40,000

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**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Flanery, Christopher M	Videographer/Editor	00002753	382303	12	2080	19.500	1.000	40,560
Johanson, Tiffany M	Videographer/Editor	00002693	382303	12	2080	16.830	1.000	35,006
Martino Jr, Wayne T	Associate Videographer/Production Spec	00012508	382304	12	2080	18.270	1.000	38,002
Kreutz, Emily N	Audio Engineer	00009805	382504	12	2080	20.008	1.000	41,617
Newburn, Lyle D	Audio Engineer	00002787	382504	12	2080	20.433	1.000	42,500
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	32.828	1.000	68,283
Carlson, Douglas P	Director of Production Services	00003786	383300	12			1.000	90,118
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	78,993
Kelly, William E	Senior Producer	00002731	383300	12			1.000	66,877
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	51,964
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	95,937
Costello, Rebecca M	Multimedia Reporter/Producer	00009217	383302	12			1.000	48,000
Hall, Kay M	Producer III	00009859	383302	12			1.000	51,179
Tobias, Michael E	Producer III	00002773	383302	12			1.000	60,518
Weber, Brandee E	Producer II	00002744	383302	12			1.000	47,940
Williams, John A	Producer III	00009227	383302	12			1.000	55,000
Wolford, Michele M	Producer III	00002777	383302	12			1.000	53,170
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	79,373
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	62,251
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	1040	30.321	0.500	31,534
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>56.500</b>	<b>3,444,349</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mees, Kerri L	Department Assistant	00002792	241409	12	1560	16.320	0.750	25,459
Grove, Brittany L	Customer Service Assistant	00014287	242405	12	1040	15.750	0.500	16,380
	(25-6238-0747001)NPS Leadership Coordination		514000				0.50	15,101
<b>TOTAL Grove, Brittany L</b>							<b>1.00</b>	<b>31,481</b>
Reid, Mary K	Customer Service Assistant	00003641	242405	12	2080	16.180	1.000	33,654
Knezevic, Blaz	Maintenance and Facilities Engineer	00013290	272603	12	2080	26.984	1.000	56,127
Bate, Patrick E	Graphic Specialist	00006589	382500	12	2080	12.672	1.000	26,358
Epperson, Alexander W	Associate Producer	00006854	382500	12	2080	15.840	1.000	32,948
Friend, Scott A	Production Graphics Specialist	00002740	382500	12	2080	15.500	1.000	32,240
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.250</b>	<b>223,166</b>
<b>SUBTOTAL NONFACULTY</b>							<b>62.750</b>	<b>3,667,515</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>62.750</b>	<b>3,667,515</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								286,329
519200 FICA CONTRIBUTION								325,551
519300 HEALTH INSURANCE CONTRIBUTION								582,391
519400 LIFE INSURANCE CONTRIBUTION								4,598

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**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								742
519800 WORKERS COMPENSATION								20,727
	<b>SUBTOTAL BENEFITS</b>							<b>1,220,338</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,887,853</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-322,497
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,390,548</b>
	<b>COST OBJECT TOTAL</b>							<b>6,278,401</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** CPB CSG 2019 NETC (26-2701-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fields, Michael A	Software Development Manager	00007703	303300	12			1.000	79,002
Thompson, Troy R	Software Developer	00009024	303329	12			1.000	63,089
Roe, Tracy L	Business Development Director	00006301	343300	12			1.000	64,823
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	45,782
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	50,459
Mollenkamp, Allison L	Multi-Media Journalist	00005851	382300	12			1.000	38,250
Foreman, Morgan C	Production Services Manager	00012387	383300	12			1.000	48,107
TBA	Media Services Administrator	00007587	383300	12			1.000	61,538
Bates, Nicole A	Producer II	00006044	383302	12			1.000	47,940
TBA	Producer III	00002716	383302	12			1.000	57,551
Eirich, Melanie L	Executive Producer-Digital Project Mgmt	00002724	383304	12			1.000	79,704
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.800</b>	<b>636,245</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.800</b>	<b>636,245</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.800</b>	<b>636,245</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,620
519200 FICA CONTRIBUTION								47,347
519300 HEALTH INSURANCE CONTRIBUTION								113,388
519400 LIFE INSURANCE CONTRIBUTION								708
519700 UNEMPLOYMENT COMPENSATION								115
519800 WORKERS COMPENSATION								3,609
	<b>SUBTOTAL BENEFITS</b>							<b>209,787</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>846,032</b>
	<b>COST OBJECT TOTAL</b>							<b>846,032</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Diamond, Judy	Professor	00006657	095150	12			1.000	138,902
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>138,902</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Weller, Susan J	Director	00003602	095081	12			1.000	175,068
Weller, Susan J	Director	00003602	095081	12			0.000	26,259
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>201,327</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	12			0.000	62,240
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	14,474
	(26-2805-0028001)Encounter Center Operations		513000				0.05	2,211
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.62	27,530
<b>TOTAL Nielsen, Joel R</b>							<b>1.00</b>	<b>44,215</b>
Skolnick, Robert I	Preparator	00003614	332302	12			0.490	24,450
	(26-2805-0006001)E F Schramm Fund		513000				0.29	14,427
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	10,994
<b>TOTAL Skolnick, Robert I</b>							<b>1.00</b>	<b>49,871</b>
Fox, Angela S	Exhibit Designer/Coordinator	00003616	333300	12			0.690	39,129
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.31	17,505
<b>TOTAL Fox, Angela S</b>							<b>1.00</b>	<b>56,634</b>
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	60,108
Labeledz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	56,851
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	50,180
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	50,179
Clements, Caroline L	Public Relations & Membership Coord/Mgr	00009245	343302	12			1.000	50,834
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.510</b>	<b>408,445</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Acctg Clk III	00012258	242401	12			0.000	778
Kathol, Zachary N	Exhibit Fabrication Coordinator	00008657	332500	12	2080	19.000	1.000	39,520
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	2080	16.822	1.000	34,990
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>75,288</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.510</b>	<b>685,060</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.510</b>	<b>823,962</b>
<b>BENEFITS</b>								
<b>519100 RETIREMENT CONTRIBUTION</b>								
								61,099

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								58,267
519300 HEALTH INSURANCE CONTRIBUTION								115,802
519400 LIFE INSURANCE CONTRIBUTION								785
	<b>SUBTOTAL BENEFITS</b>							<b>235,953</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,059,915</b>
	<b>COST OBJECT TOTAL</b>							<b>1,059,915</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Norman, Patricia R	Museum Store Associate	00008622	242415	12	1647	16.789	0.792	27,649
	(23-2805-0002)Museum Shop Trailside		514000				0.06	2,034
	<b>TOTAL Norman, Patricia R</b>						0.85	<b>29,683</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003630	095500	00			0.000	63
	<b>SUBTOTAL NONFACULTY</b>						<b>0.792</b>	<b>27,712</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.792</b>	<b>27,712</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,450
519200 FICA CONTRIBUTION								2,603
519300 HEALTH INSURANCE CONTRIBUTION								5,352
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>10,443</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,155</b>
	<b>COST OBJECT TOTAL</b>							<b>38,155</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			1.000	52,925
<b>514000 CLER/TECH/SERV WAGES</b>								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1413	19.285	0.679	27,248
	(23-2805-0003)Ashfall Museum Shop		514000				0.32	12,864
	<b>TOTAL Mosel, Sandy S</b>						1.00	<b>40,112</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.679</b>	<b>80,173</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.679</b>	<b>80,173</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,307
519200 FICA CONTRIBUTION								4,910
519300 HEALTH INSURANCE CONTRIBUTION								13,406
519400 LIFE INSURANCE CONTRIBUTION								74
	<b>SUBTOTAL BENEFITS</b>							<b>23,697</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,870</b>
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								34,207
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,207</b>
	<b>COST OBJECT TOTAL</b>							<b>138,077</b>



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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Nagpra F&A (21-2805-4016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trammell, Katelyn B	Collections/NAGPRA Assistant	00011148	332300	12	2080	16.850	1.000	35,048
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Trammell, Katelyn B	Collections/NAGPRA Assistant	00011148	332300	12	2080	16.850	-1.000	-35,048
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>577</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mason, Walter R	Director	00003634	095082	12			1.000	198,475
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lord, Tayler M	Events Coordinator	00014057	242300	12	2080	16.827	1.000	35,000
Stevenson, Janelle M	Visitor Services Manager	00006893	242300	12			1.000	37,003
Smith, Natalie S	Assoc Registrar, Collect & Exhibit	00009979	332300	12			1.000	40,000
Spackman, Jacqueline S	Assistant Curator of Education	00002796	332300	12			1.000	36,000
TBA	Assistant Curator of Public Programs	00009400	332300	12			1.000	34,813
Kriz, Susan M	Associate Director	00004644	333300	12			1.000	80,000
McConnell, Rachel M	Event Operations Manager	00002807	333300	12			1.000	40,657
Hanas, Erin S	Curator of Academic Programs	00007629	333301	12			1.000	64,000
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	19,803
Yuen, Melissa A	Associate Curator of Exhibitions	00013917	333301	12			1.000	57,000
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	49,063
Egan, Jonathan C	Graphic Design & Media Content Spec	00011991	342300	12	2080	18.716	1.000	38,929
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	51,052
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>13.000</b>	<b>583,320</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S On Call Worker - Security	O/S On Call Worker - Security	00010593	084998	00			0.000	21,854
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	23,814
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	25.924	1.000	53,921
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	20.839	1.000	43,346
Pinkerton, Dianne K	Lead Security Guard	00003638	351701	12	2080	12.648	1.000	26,307
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>169,242</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER-SECURITY	Student Worker - Security	00002642	095500	00		27.262	0.190	11,194
Work Study Student	Work Study Student	00005745	195500	00		16.306	0.300	10,175
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.490</b>	<b>21,369</b>
<b>SUBTOTAL NONFACULTY</b>							<b>17.490</b>	<b>972,406</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.490</b>	<b>972,983</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,784

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								62,442
519300 HEALTH INSURANCE CONTRIBUTION								111,512
519400 LIFE INSURANCE CONTRIBUTION								825
	<b>SUBTOTAL BENEFITS</b>							<b>229,563</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,202,546</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								66,836
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>66,836</b>
	<b>COST OBJECT TOTAL</b>							<b>1,269,382</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thompson, Zachary T	Planetarium Coordinator	00003620	333300	12			1.000	46,660
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457		0.220	1,379
	<b>SUBTOTAL NONFACULTY</b>						<b>1.220</b>	<b>48,039</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.220</b>	<b>48,039</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,591
519200 FICA CONTRIBUTION								4,395
519300 HEALTH INSURANCE CONTRIBUTION								6,497
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								274
	<b>SUBTOTAL BENEFITS</b>							<b>15,833</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,872</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,556
540000 TRAVEL EXPENSE								1,079
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,635</b>
	<b>COST OBJECT TOTAL</b>							<b>83,507</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Memberships (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	903	16.741	0.434	15,117
	(23-2805-0006)Virtual Field Trips-Ashfall		513000				0.27	9,258
	<b>TOTAL George, Daniel G</b>						0.70	<b>24,375</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	<b>SUBTOTAL NONFACULTY</b>						<b>0.434</b>	<b>18,463</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.434</b>	<b>18,463</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,618
519200 FICA CONTRIBUTION								1,620
519300 HEALTH INSURANCE CONTRIBUTION								3,074
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								110
	<b>SUBTOTAL BENEFITS</b>							<b>6,451</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,914</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,773</b>
	<b>COST OBJECT TOTAL</b>							<b>46,687</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reznicek, Laura A	Development Director	00013029	343315	12			1.000	68,641
<b>514000 CLER/TECH/SERV WAGES</b>								
Ybarra, Laurel E	Membership Specialist	00003635	242400	12	2080	15.692	1.000	32,640
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	20.459	1.000	42,554
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>75,194</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>143,835</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>143,835</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,074
519200 FICA CONTRIBUTION								11,464
519300 HEALTH INSURANCE CONTRIBUTION								46,992
519400 LIFE INSURANCE CONTRIBUTION								193
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								808
	<b>SUBTOTAL BENEFITS</b>							<b>70,561</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>214,396</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,300</b>
	<b>COST OBJECT TOTAL</b>							<b>241,696</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>6,500</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bloom, Molly G	Volunteer Coordinator	00002630	332300	12	1040	18.269	0.500	19,000
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.50	19,000
	<b>TOTAL Bloom, Molly G</b>						1.00	<b>38,000</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999	00			0.000	2,657
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,657</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>21,657</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								761
519200 FICA CONTRIBUTION								1,316
519300 HEALTH INSURANCE CONTRIBUTION								2,455
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								130
	<b>SUBTOTAL BENEFITS</b>							<b>4,684</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,341</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,476</b>
	<b>COST OBJECT TOTAL</b>							<b>90,817</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Norman, Patricia R	Museum Store Associate	00008622	242415	12	121	16.789	0.058	2,034
	(21-2805-0004)Museum-Trailside		514000				0.79	27,649
	<b>TOTAL Norman, Patricia R</b>						0.85	<b>29,683</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	<b>SUBTOTAL NONFACULTY</b>						<b>0.258</b>	<b>10,374</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.258</b>	<b>10,374</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								701
519300 HEALTH INSURANCE CONTRIBUTION								472
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								91
	<b>SUBTOTAL BENEFITS</b>							<b>1,398</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,772</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,303</b>
	<b>COST OBJECT TOTAL</b>							<b>28,075</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	667	19.285	0.321	12,864
	(21-2805-0006)Museum-Ashfall Park		514000				0.68	27,248
	<b>TOTAL Mosel, Sandy S</b>						1.00	<b>40,112</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.321</b>	<b>12,864</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.321</b>	<b>12,864</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								834
519200 FICA CONTRIBUTION								827
519300 HEALTH INSURANCE CONTRIBUTION								1,505
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								78
	<b>SUBTOTAL BENEFITS</b>							<b>3,257</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,121</b>
	<b>COST OBJECT TOTAL</b>							<b>16,121</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Virtual Field Trips-Morrill Hall (23-2805-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	1040	20.454	0.500	21,272
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	796	17.859	0.382	14,208
	(23-2805-0010)Museum Education Department		513000				0.26	9,725
	(27-2805-0111001)Rogers Foundation Fund		513000				0.36	13,213
	<b>TOTAL Ruyle, Jennifer M</b>						1.00	<b>37,146</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.882</b>	<b>35,480</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.882</b>	<b>35,480</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.882</b>	<b>35,480</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,290
519200 FICA CONTRIBUTION								2,006
519300 HEALTH INSURANCE CONTRIBUTION								8,924
519400 LIFE INSURANCE CONTRIBUTION								37
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								210
	<b>SUBTOTAL BENEFITS</b>							<b>13,472</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,952</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,523
540000 TRAVEL EXPENSE								1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,123</b>
	<b>COST OBJECT TOTAL</b>							<b>59,075</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Virtual Field Trips-Ashfall (23-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	553	16.741	0.266	9,258
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.43	15,117
	<b>TOTAL George, Daniel G</b>						0.70	<b>24,375</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.266</b>	<b>9,258</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.266</b>	<b>9,258</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								674
519300 HEALTH INSURANCE CONTRIBUTION								565
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								51
	<b>SUBTOTAL BENEFITS</b>							<b>1,318</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,576</b>
	<b>COST OBJECT TOTAL</b>							<b>10,576</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Gate & Rental Fees (23-2805-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bloom, Molly G	Volunteer Coordinator	00002630	332300	12	1040	18.269	0.500	19,000
	(23-2805-0001)Museum Shop		513000				0.50	19,000
	<b>TOTAL Bloom, Molly G</b>						1.00	<b>38,000</b>
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.620	27,530
	(26-2805-0028001)Encounter Center Operations		513000				0.05	2,211
	(21-2805-0001)Museum		513000				0.33	14,474
	<b>TOTAL Nielsen, Joel R</b>						1.00	<b>44,215</b>
Fox, Angela S	Exhibit Designer/Coordinator	00003616	333300	12			0.310	17,505
	(21-2805-0001)Museum		513000				0.69	39,129
	<b>TOTAL Fox, Angela S</b>						1.00	<b>56,634</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.430</b>	<b>64,035</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.430</b>	<b>64,035</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.430</b>	<b>64,035</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,920
519200 FICA CONTRIBUTION								2,654
519300 HEALTH INSURANCE CONTRIBUTION								5,176
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								358
	<b>SUBTOTAL BENEFITS</b>							<b>10,148</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,183</b>
	<b>COST OBJECT TOTAL</b>							<b>74,183</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Education Department (23-2805-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loope, Cynthia N	Museum Education Associate	00009224	332300	12	1040	17.297	0.500	17,989
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	545	17.859	0.262	9,725
	(27-2805-0111001)Rogers Foundation Fund		513000				0.36	13,213
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.38	14,208
	<b>TOTAL Ruyle, Jennifer M</b>						1.00	<b>37,146</b>
Brown, Emily M	Education Supervisor	00009376	333300	12			1.000	60,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.762</b>	<b>87,714</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.762</b>	<b>87,714</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.762</b>	<b>87,714</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,839
519200 FICA CONTRIBUTION								5,146
519300 HEALTH INSURANCE CONTRIBUTION								20,078
519400 LIFE INSURANCE CONTRIBUTION								80
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								477
	<b>SUBTOTAL BENEFITS</b>							<b>27,631</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>115,345</b>
	<b>COST OBJECT TOTAL</b>							<b>115,345</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** NSF CSBR NATURAL HISTORY: Digitizing (25-2805-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Olson, Magdalena J	Research Technician III	00008218	362503	12	2080	18.400	1.000	38,272
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>38,272</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>38,272</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,314
519200 FICA CONTRIBUTION								3,631
519300 HEALTH INSURANCE CONTRIBUTION								3,596
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								213
	<b>SUBTOTAL BENEFITS</b>							<b>9,790</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,062</b>
	<b>COST OBJECT TOTAL</b>							<b>48,062</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skolnick, Robert I	Preparator	00003614	332302	12			0.290	14,427
	(21-2805-0001)Museum		513000				0.49	24,450
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	10,994
	<b>TOTAL Skolnick, Robert I</b>						1.00	<b>49,871</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.290</b>	<b>14,427</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.290</b>	<b>14,427</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,178
519200 FICA CONTRIBUTION								1,067
519300 HEALTH INSURANCE CONTRIBUTION								3,279
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								82
	<b>SUBTOTAL BENEFITS</b>							<b>5,624</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,051</b>
	<b>COST OBJECT TOTAL</b>							<b>20,051</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Curatorial Assistant	00009952	333300	12	416	26.103	0.200	10,859
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>10,859</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>10,859</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								824
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								59
	<b>SUBTOTAL BENEFITS</b>							<b>884</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,743</b>
	<b>COST OBJECT TOTAL</b>							<b>11,743</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** NDOR Roads 2019-20 Highway Paleo Salvage (26-2805-0015023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McMullin, Jeremy D	Highway Salvage Preparator	00007513	332302	12			1.000	37,986
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	68,893
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>106,879</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>106,879</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>106,879</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,466
519200 FICA CONTRIBUTION								8,102
519300 HEALTH INSURANCE CONTRIBUTION								12,100
519400 LIFE INSURANCE CONTRIBUTION								118
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								597
	<b>SUBTOTAL BENEFITS</b>							<b>29,401</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>136,280</b>
	<b>COST OBJECT TOTAL</b>							<b>136,280</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.050	2,211
	(21-2805-0001)Museum		513000				0.33	14,474
	(23-2805-0009)Museum Gate & Rental Fees		513000				0.62	27,530
	<b>TOTAL Nielsen, Joel R</b>						1.00	<b>44,215</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,211</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,211</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								181
519200 FICA CONTRIBUTION								168
519300 HEALTH INSURANCE CONTRIBUTION								257
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
	<b>SUBTOTAL BENEFITS</b>							<b>621</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,832</b>
	<b>COST OBJECT TOTAL</b>							<b>2,832</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Donations (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Museum Support Associate	00008189	242400	12	146	13.001	0.070	1,893
	<b>SUBTOTAL NONFACULTY</b>						<b>0.070</b>	<b>1,893</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.070</b>	<b>1,893</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83
519200 FICA CONTRIBUTION								96
519300 HEALTH INSURANCE CONTRIBUTION								174
519400 LIFE INSURANCE CONTRIBUTION								1
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								26
	<b>SUBTOTAL BENEFITS</b>							<b>381</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,274</b>
	<b>COST OBJECT TOTAL</b>							<b>2,274</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** T Mylan Stout Fund (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skolnick, Robert I	Preparator	00003614	332302	12			0.220	10,994
	(26-2805-0006001)E F Schramm Fund		513000				0.29	14,427
	(21-2805-0001)Museum		513000				0.49	24,450
	<b>TOTAL Skolnick, Robert I</b>						1.00	<b>49,871</b>
TBA	Preparator	00008353	332302	12			0.800	32,742
Greenwald, Carrie L	Chief Preparator	00003615	333308	12			1.000	50,624
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.020</b>	<b>94,360</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.020</b>	<b>94,360</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.020</b>	<b>94,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,703
519200 FICA CONTRIBUTION								6,799
519300 HEALTH INSURANCE CONTRIBUTION								11,710
519400 LIFE INSURANCE CONTRIBUTION								108
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								535
	<b>SUBTOTAL BENEFITS</b>							<b>26,872</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,232</b>
	<b>COST OBJECT TOTAL</b>							<b>121,232</b>

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**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Rogers Foundation Fund (27-2805-0111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	740	17.859	0.356	13,213
	(23-2805-0010)Museum Education Department		513000				0.26	9,725
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.38	14,208
	<b>TOTAL Ruyle, Jennifer M</b>						1.00	<b>37,146</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.356</b>	<b>13,213</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.356</b>	<b>13,213</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,085
519200 FICA CONTRIBUTION								857
519300 HEALTH INSURANCE CONTRIBUTION								4,765
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								55
	<b>SUBTOTAL BENEFITS</b>							<b>6,774</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,987</b>
	<b>COST OBJECT TOTAL</b>							<b>19,987</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Art Gallery (11)  
**COST OBJECT:** Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	37,788
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,788</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>37,788</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,085
519200 FICA CONTRIBUTION								2,551
519300 HEALTH INSURANCE CONTRIBUTION								10,918
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								214
	<b>SUBTOTAL BENEFITS</b>							<b>16,817</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,605</b>
	<b>COST OBJECT TOTAL</b>							<b>54,605</b>



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**SUB PROGRAM:** Center for Transformative Teaching (30)

**DEPARTMENT:** Center for Transformative Teaching (01)

**COST OBJECT:** Center for Transformative Teaching (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							48,936
540000	TRAVEL EXPENSE							5,859
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>54,795</b>
	<b>COST OBJECT TOTAL</b>							<b>54,795</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Center for Transformative Teaching (30)

**DEPARTMENT:** Center for Transformative Teaching (01)

**COST OBJECT:** CTT Revolving (22-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Monk, Nicholas	Dir, Center for Transformative Teaching	00012474	098160	12			1.000	120,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Sydney E	Asst Dir, Ctr for Transformative Teach	00012075	263300	12			1.000	79,928
Cain, Steven A	Instructional Design Tech Specialist	00015121	263300	12			1.000	57,580
French, Eric M	Instructional Design Tech Specialist	00013499	263300	12			1.000	55,000
Manzer, Jillian A	Instructional Design Tech Specialist	00002240	263300	12			1.000	55,000
McLeay, Megan E	Instructional Design Tech Specialist	00003766	263300	12			1.000	55,000
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	58,762
Ort, Amy J	Instructional Design Tech Specialist	00013280	263300	12			1.000	55,000
Pindell, Nathan G	Instructional Design Tech Specialist	00012421	263300	12			1.000	55,000
Remsik Larsen, Julia A	Instructional Design Tech Specialist	00003749	263300	12			1.000	56,300
Russell, Beverly G	Assoc Dir, Ctr for Transformative Teach	00011976	263300	12			1.000	88,487
Vavala, Robert V	Instructional Design Tech Specialist	00003280	263300	12			1.000	56,350
Wilson, Brian C	Instructional Design Tech Specialist	00012398	263300	12			1.000	58,920
Mayhew, Molly N	Communications Coordinator	00014355	343302	12			1.000	45,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.000</b>	<b>776,327</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	17.352	1.000	36,093
	<b>SUBTOTAL NONFACULTY</b>						<b>15.000</b>	<b>932,420</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.000</b>	<b>932,420</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								74,280
519200 FICA CONTRIBUTION								85,351
519300 HEALTH INSURANCE CONTRIBUTION								111,038
519400 LIFE INSURANCE CONTRIBUTION								1,189
519700 UNEMPLOYMENT COMPENSATION								170
519800 WORKERS COMPENSATION								5,268
	<b>SUBTOTAL BENEFITS</b>							<b>277,296</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,209,716</b>
	<b>COST OBJECT TOTAL</b>							<b>1,209,716</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Facilities Management (01)  
**COST OBJECT:** FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	1,759
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	195,763
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	6,646
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>204,168</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>204,168</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>204,168</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								2,346
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,346</b>
	<b>COST OBJECT TOTAL</b>							<b>206,514</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Facilities Business Sys Supp (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sadler, Jeffrey A	Computer Applications & Data Analyst	00004002	242300	12			1.000	57,587
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	69,413
Kim, Joo Sik	Accountant	00005975	243302	12			0.500	33,231
	(21-4325-0001)University Services		513000				0.50	33,232
	<b>TOTAL Kim, Joo Sik</b>						1.00	<b>66,463</b>
Scott, Olivia J	Business Data Analyst	00009861	243335	12			1.000	56,615
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			0.500	45,778
	(21-4325-0001)University Services		513000				0.50	45,778
	<b>TOTAL Mayeux, Benjamin P</b>						1.00	<b>91,556</b>
TBA	Computer Applications & Data Analyst	00004837	302307	12			1.000	89,036
Holliday, Steven M	Facilities Business Systems Supervisor	00008347	303317	12			1.000	83,563
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>435,223</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>435,223</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>435,223</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,274
519200 FICA CONTRIBUTION								20,066
519300 HEALTH INSURANCE CONTRIBUTION								52,135
519400 LIFE INSURANCE CONTRIBUTION								299
	<b>SUBTOTAL BENEFITS</b>							<b>93,774</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>528,997</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,715
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,715</b>
	<b>COST OBJECT TOTAL</b>							<b>579,712</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Sustainability (21-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shrestha, Prabhakar	Sustainability Coordinator	00008881	243300	12			1.000	63,139
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Assistant	Graduate Research Assistant	00005401	095134	00			0.000	13,066
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005402	095500	00			0.000	6,750
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00005404	999999	00			0.000	7,229
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>90,184</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>90,184</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,550
519200 FICA CONTRIBUTION								4,794
519300 HEALTH INSURANCE CONTRIBUTION								11,002
519400 LIFE INSURANCE CONTRIBUTION								64
	<b>SUBTOTAL BENEFITS</b>							<b>20,410</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>110,594</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,940
540000 TRAVEL EXPENSE								8,870
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,810</b>
	<b>COST OBJECT TOTAL</b>							<b>139,404</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klein, Timothy A	Inventory Operations & Bldg Key Manager	00015276	323300	12			1.000	59,349
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilson, Don L	Materials Assistant	00005380	321703	12	2080	15.652	1.000	32,556
Kearney, Eddie E	Inventory Planner	00010317	322700	12	2080	21.172	1.000	44,038
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>76,594</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004010	095500	00			0.000	15,853
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>151,796</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>151,796</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,778
519200 FICA CONTRIBUTION								43,379
519300 HEALTH INSURANCE CONTRIBUTION								103,770
519400 LIFE INSURANCE CONTRIBUTION								636
	<b>SUBTOTAL BENEFITS</b>							<b>193,563</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>345,359</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,640
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,640</b>
	<b>COST OBJECT TOTAL</b>							<b>359,999</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Re, John M	Supervisor, Facilities Service Desk	00004044	243300	12			1.000	57,087
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	28.114	1.000	58,478
Dittrich, Robert A	Projects Lead-Card Access	00012730	272600	12	2080	29.977	1.000	62,352
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	28.061	1.000	58,367
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	29.577	1.000	61,520
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			1.000	70,278
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	65,750
Garber, Evan L	Energy Engineer	00005537	273300	12			1.000	60,000
Nelson, Ricky C	Control Center Manager	00009306	273300	12			1.000	92,511
Peters, Ronald K	Recommissioning Manager	00009318	273300	12			1.000	91,677
Pickett, Linda L	Energy Engineer	00004840	273300	12			1.000	67,474
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	71,894
TBA	Manager, Campus Maintenance	00005709	273300	12			1.000	84,233
TBA	Supervisor, Large Improvement Projects	00007619	273300	12			1.000	76,562
TBA	Manager, Preventative Maintenance Zones	00012218	273300	12			1.000	74,047
Wetzel, Brady W	Maintenance Mgmt & Contracts Specialist	00003568	273300	12			1.000	55,000
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	80,500
Mook, Andrew R	Manager, Maintenance	00005540	273311	12			1.000	73,000
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	104,532
Damke, Kevin T	Embedded Systems Developer	00004014	302300	12			1.000	81,739
Breitkreutz, Jared J	Systems Software Developer	00005002	303321	12			1.000	65,000
Srinidhi, Bashyam	Systems Software Developer	00005485	303321	12			1.000	74,268
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	69,662
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>23.000</b>	<b>1,655,931</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Pool	O/S Pool	00012818	090014	00			0.000	208,969
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	537,522
Martinez Avila, Gerardo A	Apprentice Roofer	00013941	271603	12	2080	20.394	1.000	42,419
Woody, James R	Building Automation/Control Room Tech	00009321	272500	12	2080	26.868	1.000	55,886
Adams, Lawrence R	Zone PM Associate - Electrical	00009638	272600	12	2080	26.980	1.000	56,118
Dunavin, Ricky L	Preventive Maintenance Lead	00009319	272600	12	2080	28.008	1.000	58,257
Goodwin, Russell L	Senior Technician - Fire Alarm Systems	00009110	272600	12	2080	26.981	1.000	56,121
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	27.915	1.000	58,064
Hunt, Scott A	Roofing Lead	00005502	272600	12	2080	26.025	1.000	54,131
Kapke, Adam R	Senior Technician, Electrician	00032085	272600	12	2080	29.415	1.000	61,184
Kraft, Russell L	Zone Preventative Maintenance Lead	947 00006834	272600	12	2080	26.599	1.000	55,326
Maul, Cory A	LIP Controls III	00009322	272600	12	2080	27.000	1.000	56,160

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Morgan, Brent A	Zone Preventive Maintenance - Lead	00009108	272600	12	2080	26.498	1.000	55,116
Pohlmann, Jon R	Sr Tech - Fire Alarm Systems	00005484	272600	12	2080	25.529	1.000	53,100
Raiter, Matthew J	Zone PM Maint Senior - Controls	00002694	272600	12	2080	24.867	1.000	51,723
Schwarten, Dustin G	Zone Prev Maint Assoc - Electrical	00011921	272600	12	2080	25.000	1.000	52,000
Scott, Berry G	Zone Preventive Maintenance Lead	00005434	272600	12	2080	32.440	1.000	67,476
Steeby, Ira H	Zone Preventive Maintenance Lead	00005292	272600	12	2080	27.029	1.000	56,220
Sterns, Daniel B	LIP Electrician	00004333	272600	12	2080	27.000	1.000	56,160
Taylor, Randy A	LIP Controls Technician II	00009307	272600	12	2080	21.259	1.000	44,218
TBA	Control Systems Tech	00005469	272600	12	2080	18.081	1.000	37,608
Adkins, Dennis D	Zone PM Associate-Plumber/Steamfitter	00009552	272605	12	2080	24.701	1.000	51,379
Blessing Jr, Lloyd E	Zone Preventive Maintenance Assoc.	00005492	272605	12	2080	21.831	1.000	45,408
Garcia, Todd A	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	20.037	1.000	41,677
Johnson, Andres A	Electronics Lab Lead	00015380	272605	12	2080	21.004	1.000	43,688
Kohmetscher, Reed M	Zone PM Associate - HVAC/R	00004361	272605	12	2080	20.000	1.000	41,600
Kopejtka, Michael S	Zone PM Assoc - Structural	00005447	272605	12	2080	18.385	1.000	38,240
Ludemann, Bryan J	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	21.963	1.000	45,684
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	31.207	1.000	64,911
Micek, Bradley J	Zone Prevent. Maint. Sr. - HVAC/Controls	00004019	272605	12	2080	26.935	1.000	56,025
Oberle, David D	Zone Preventive Maintenance Associate	00009623	272605	12	2080	24.285	1.000	50,512
Peters, Larry G	Zone Preventive Maint. Senior - Plumbing	00005530	272605	12	2080	30.389	1.000	63,209
Reiss, Douglas J	Zone Preventative Maint Associate-HVAC/R	00004008	272605	12	2080	20.500	1.000	42,640
Rivers-Jellum, Matthew Q	Zone Preventive Maintenance Associate	00005460	272605	12	2080	19.307	1.000	40,159
Smith, Corey J	Zone Preventive Maintenance Associate	00015378	272605	12	2080	23.500	1.000	48,880
Smith, Travis D	Zone Preventive Maintenance Associate	00005525	272605	12	2080	21.000	1.000	43,680
Soukup, James G	Zone Preventive Maintenance Associate	00005593	272605	12	2080	21.007	1.000	43,695
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	17.108	1.000	35,584
TBA	Zone Preventive Maintenance Senior	00009312	272605	12	2080	26.950	1.000	56,057
Thomas, Dustin D	Zone Preventive Maint Assoc-Electrical	00013945	272605	12	2080	25.000	1.000	52,000
Winkler, Douglas E	Zone Preventive Maintenance Senior	00010519	272605	12	2080	33.093	1.000	68,834
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	22.832	1.000	47,491
Ohnoutka, Mitchell D	Zone Preventive Maintenance Lead	00009310	272610	12	2080	33.106	1.000	68,860
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>41.000</b>	<b>2,863,991</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,829
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
<b>SUBTOTAL NONFACULTY</b>							<b>64.000</b>	<b>4,542,685</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>64.000</b>	<b>4,542,685</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,542,685</b>



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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,677,770
540000	TRAVEL EXPENSE							10,789
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,688,559</b>
	<b>COST OBJECT TOTAL</b>							<b>6,231,244</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** BSM Required Deferred Maint (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,316
TOTAL NET OPERATING EXPENSES								208,316
COST OBJECT TOTAL								208,316

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Building Repairs & Maint (06)  
**COST OBJECT:** BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jackson, Jimmy J	Assoc Vice Chancellor, Univ Operations	00005270	095101	12			1.000	225,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eberspacher, Alan Dean	Electronic Access Specialist	00004013	273300	12			1.000	76,091
Foged, Justus J	Manager, Department Compliance	00005569	273300	12			1.000	75,000
Hampton, Gabriel A	Asst Dir - Building Systems Maintenance	00010456	273300	12			1.000	92,500
Olson, Jacob C	Manager, Large Improvement Projects	00004003	273300	12			1.000	95,417
Wemhoff, David A	Senior Manager - Projects	00012610	273300	12			1.000	84,200
Agarwal, Lalit Kumar	Director, Maintenance & Utility Services	00012736	274303	12			0.400	59,700
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.60	89,549
	<b>TOTAL Agarwal, Lalit Kumar</b>						1.00	<b>149,249</b>
Benes, Nathaniel J	Building Automation Technology Manager	00004993	303318	12			1.000	108,197
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.400</b>	<b>591,105</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.400</b>	<b>816,105</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.400</b>	<b>816,105</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,887
519200 FICA CONTRIBUTION								40,717
519300 HEALTH INSURANCE CONTRIBUTION								53,261
519400 LIFE INSURANCE CONTRIBUTION								550
	<b>SUBTOTAL BENEFITS</b>							<b>142,415</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>958,520</b>
	<b>COST OBJECT TOTAL</b>							<b>958,520</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Office/Service Adjustment	Office/Service Adjustment	00007754	090014	00			0.000	5,868
Bacon, Ronald D	Manager, Pest Control	00009313	273300	12			1.000	70,888
DeJonge, Estelle A	Assistant Director, Custodial Services	00004037	273300	12			1.000	96,500
Kujath, Michaele L	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	51,067
Deinert, Jolene K	Area Manager / QA & Training	00004041	273310	12			1.000	69,468
Foltz, Scott B	Custodial Area Manager	00004033	273310	12			1.000	52,341
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	63,739
Lubker, Brian L	Custodial Area Manager	00004032	273310	12			1.000	51,760
Ue-Bari, Ue-Bari G	Custodial Area Manager	00004039	273310	12			1.000	51,841
Weiand, Jason B	Custodial Area Manager	00004035	273310	12			1.000	50,717
Bailey, Ronald L	Dir, Custodial, Grounds, & Materials Mgt	00004040	274303	12			0.500	67,500
	(21-3312-1001)Landscape Srv-Mgm Sal		513000				0.50	67,500
	<b>TOTAL Bailey, Ronald L</b>						1.00	<b>135,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.500</b>	<b>631,689</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	109,025
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	22.397	1.000	46,585
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	18.965	1.000	39,447
Ocker, James G	Pest Control Worker	00007538	271600	12	2080	19.500	1.000	40,560
Adams, Carol R	Custodian II	00004124	271701	12	2080	12.514	1.000	26,029
Adams, Jason D	Custodial Specialist	00004176	271701	12	2080	12.840	1.000	26,707
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	14.005	1.000	29,131
Anderson, Jaxom K	Custodian II	00004097	271701	12	2080	12.000	1.000	24,960
Aquin, Jennifer M	Custodian II	00004194	271701	12	2080	12.414	1.000	25,821
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	18.286	1.000	38,034
Beaty Funk, Brenda J	Custodian II	00007079	271701	12	2080	14.014	1.000	29,150
Beltran-Orozco, Alicia	Custodian II	00004195	271701	12	2080	13.521	1.000	28,123
Blair, Dan L	Custodian II	00006361	271701	12	2080	13.903	1.000	28,918
Bloebaum, Shannon L	Custodian II	00004064	271701	12	2080	12.320	1.000	25,626
Bockoven, Donna L	Custodian II	00004149	271701	12	2080	13.599	1.000	28,285
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	13.650	1.000	28,391
Book, Tracey L	Custodian II	00012555	271701	12	2080	13.678	1.000	28,450
Boyer, Ryan D	Custodian II	00010296	271701	12	2080	12.120	1.000	25,210
Boyes, Judi L	Custodian II	00004049	271701	12	2080	12.000	1.000	24,960
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	12.864	1.000	26,757
Brewer, Corey M	Custodian II	952 00005463	271701	12	2080	12.860	1.000	26,749
Cain-Noonan, Andrew J	Custodian II	00007084	271701	12	2080	12.170	1.000	25,314

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cakic, Desa	Custodian II	00007687	271701	12	2080	14.565	1.000	30,295
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	14.565	1.000	30,295
Campbell, Christian A	Custodial Specialist	00004078	271701	12	2080	13.254	1.000	27,568
Campbell, James R	Custodian II	00004133	271701	12	2080	13.214	1.000	27,485
Campos, Andrew H	Custodian II	00013136	271701	12	2080	12.310	1.000	25,605
Carlsward, David J	Custodian II	00004163	271701	12	2080	13.310	1.000	27,685
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	14.294	1.000	29,732
Chieng, Tethloach J	Custodian II	00004140	271701	12	2080	12.410	1.000	25,813
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	12.670	1.000	26,354
Cox, Anthony A	Custodian II	00008499	271701	12	2080	12.364	1.000	25,717
Cyriacks, Gary L	Custodian II	00004099	271701	12	2080	13.653	1.000	28,399
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	12.670	1.000	26,354
Delgado, Jay D	Custodian II	00013626	271701	12	2080	12.314	1.000	25,613
Delgado, Machel R	Custodian II	00004162	271701	12	2080	12.000	1.000	24,960
Dix, Luz A	Custodian II	00004141	271701	12	2080	12.670	1.000	26,354
Domant, Ana M	Custodial Specialist	00004189	271701	12	2080	14.727	1.000	30,633
Duchek, Dwight L	Custodial Specialist	00004136	271701	12	2080	18.620	1.000	38,729
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	13.421	1.000	27,915
Eichenberger, Wyatt L	Custodian II	00004158	271701	12	2080	12.000	1.000	24,960
Ems, Steven J	Custodian II	00005454	271701	12	2080	12.220	1.000	25,418
Enongene Epse Ekinde, Laura N	Custodian II	00005461	271701	12	2080	12.120	1.000	25,210
Fessehaie, Tsehainesh	Custodian II	00004094	271701	12	2080	12.860	1.000	26,749
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	12.964	1.000	26,965
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	17.368	1.000	36,125
Fulton, Lacey J	Custodian II	00004095	271701	12	2080	12.000	1.000	24,960
Funk, Todd E	Custodian II	00004139	271701	12	2080	12.821	1.000	26,667
Gach, Elizabeth N	Custodian II	00004057	271701	12	2080	12.414	1.000	25,821
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	13.310	1.000	27,685
Halvorsen, Jeffrey D	Custodian II	00012552	271701	12	2080	12.960	1.000	26,957
Harris, Donald L	Custodian II	00008420	271701	12	2080	13.941	1.000	28,997
Harris, Lyle D	Custodian II	00009325	271701	12	2080	13.221	1.000	27,499
Hatten, Sean M	Custodian II	00004203	271701	12	2080	12.410	1.000	25,813
Hernandez, Pedro C	Custodian II	00004083	271701	12	2080	12.721	1.000	26,459
Herrera Ormaza, Henry G	Custodian II	00004167	271701	12	2080	12.120	1.000	25,210
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	13.976	1.000	29,070
Hodgin, Evan L	Custodian II	00007081	271701	12	2080	12.000	1.000	24,960
Holland, Jefferson C	Custodian II	00004201	271701	12	2080	12.521	1.000	26,043
Howard, Tobias N	Custodian II	00004153	271701	12	2080	12.000	1.000	24,960
Ilic, Spomenko	Custodian II	953 00011946	271701	12	2080	13.599	1.000	28,285

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	13.865	1.000	28,840
Irwin, Jamie R	Custodial Specialist	00013138	271701	12	2080	14.121	1.000	29,371
Janda, Andrew J	Custodian II	00004174	271701	12	2080	12.120	1.000	25,210
Jordan, Nathaniel A	Custodian II	00010910	271701	12	2080	12.000	1.000	24,960
Karre, Steven D	Custodian II	00004053	271701	12	2080	13.390	1.000	27,851
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	14.540	1.000	30,244
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	13.503	1.000	28,087
King, Tracy K	Custodian II	00004160	271701	12	2080	12.120	1.000	25,210
Kirschbaum, Crystal A	Custodian II	00007074	271701	12	2080	12.310	1.000	25,605
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	14.337	1.000	29,821
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	14.662	1.000	30,496
Klipic, Samir	Custodian II	00004142	271701	12	2080	13.750	1.000	28,599
Koontz, Bradley A	Custodian II	00004101	271701	12	2080	13.310	1.000	27,685
Koumessi, Akossi A	Custodial Specialist	00012557	271701	12	2080	13.283	1.000	27,629
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	13.864	1.000	28,837
Lazarevic, Ljiljana	Custodian II	00004065	271701	12	2080	12.860	1.000	26,749
Le, Phat T	Custodian II	00004067	271701	12	2080	13.221	1.000	27,499
Lewis, David D	Custodian II	00006596	271701	12	2080	13.314	1.000	27,693
Lofland, Randall G	Custodial Specialist	00007000	271701	12	2080	14.371	1.000	29,891
Luzum, Kimberly J	Custodian II	00004132	271701	12	2080	12.120	1.000	25,210
Lyons, Larry F	Custodian II	00004177	271701	12	2080	13.599	1.000	28,285
Maguire, Jonathan D	Custodian II	00007686	271701	12	2080	12.964	1.000	26,965
Mahoney, Errin N	Custodian II	00004087	271701	12	2080	12.000	1.000	24,960
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	14.210	1.000	29,557
Martin, Jerry C	Custodian II	00004111	271701	12	2080	13.903	1.000	28,918
Mata, Emilio	Custodian II	00004207	271701	12	2080	12.000	1.000	24,960
McCaugherty, Michael G	Custodian II	00007002	271701	12	2080	12.000	1.000	24,960
McKibben, Megan J	Custodian II	00008209	271701	12	2080	12.120	1.000	25,210
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	13.214	1.000	27,485
McMullin, Chelsea L	Custodian II	00004081	271701	12	2080	12.721	1.000	26,459
Meyer, Brett T	Custodian II	00004154	271701	12	1040	12.960	0.500	13,479
Miller, William O	Custodian II	00004121	271701	12	2080	12.414	1.000	25,821
Moser, Bradley E	Custodian II	00010303	271701	12	2080	13.550	1.000	28,183
Nemec, Mary J	Custodian II	00004180	271701	12	2080	12.214	1.000	25,405
Nepper, Terry L	Custodian II	00004206	271701	12	2080	12.750	1.000	26,520
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	13.915	1.000	28,944
Nisley, Kurt G	Custodian II	00004193	271701	12	2080	12.270	1.000	25,522
Noel, William M	Custodian II	00004116	271701	12	2080	14.246	1.000	29,632
Noonan, Michael B	Custodian II	954 00004058	271701	12	2080	13.697	1.000	28,490

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Norris, David D	Custodian II	00004075	271701	12	2080	13.060	1.000	27,165
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	13.060	1.000	27,165
Padilla, Ericka J	Custodian II	00005458	271701	12	2080	12.514	1.000	26,029
Parde, Ileen R	Custodial Specialist	00004204	271701	12	2080	13.092	1.000	27,231
Patterson, Lori K	Custodian II	00009328	271701	12	2080	12.310	1.000	25,605
Pierce, Larry D	Custodian II	00004212	271701	12	2080	14.631	1.000	30,432
Ponce de Carmona, Maria R	Custodial Specialist	00004172	271701	12	2080	14.075	1.000	29,276
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	14.260	1.000	29,661
Prouty, Ronda K	Custodian II	00004196	271701	12	2080	12.000	1.000	24,960
Province, Shaun S	Custodian II	00004156	271701	12	2080	12.000	1.000	24,960
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	18.287	1.000	38,037
Ragan, Todd	Custodian II	00004147	271701	12	2080	13.221	1.000	27,499
Rapp, Joshua L	Custodian II	00004103	271701	12	2080	12.120	1.000	25,210
Rezza, Piera	Custodian II	00009111	271701	12	2080	12.000	1.000	24,960
Rich, Jeremy S	Custodian II	00012548	271701	12	2080	12.364	1.000	25,717
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	12.670	1.000	26,354
Rodaway, Lee A	Custodian II	00006598	271701	12	2080	13.214	1.000	27,485
Rodriguez, Maria E	Custodian II	00004161	271701	12	2080	12.571	1.000	26,147
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	14.393	1.000	29,938
Ryals, James K	Custodian II	00004061	271701	12	2080	13.976	1.000	29,070
Schafer, Barbara	Custodian II	00004077	271701	12	2080	13.114	1.000	27,277
Schilke, Gina M	Custodian II	00007005	271701	12	2080	18.492	1.000	38,463
Schneider, Dorothy S	Custodian II	00004187	271701	12	2080	12.000	1.000	24,960
Schroeder, Justin C	Custodian II	00012721	271701	12	2080	12.120	1.000	25,210
Scott, Constance J	Custodian II	00012554	271701	12	2080	13.764	1.000	28,629
Serr, Marcella A	Custodian II	00004096	271701	12	2080	12.000	1.000	24,960
Shepherd, Julie A	Custodian II	00004113	271701	12	2080	12.000	1.000	24,960
Shtempel, Maryna P	Custodian II	00009326	271701	12	2080	12.120	1.000	25,210
Smith, Allen R	Custodian II	00004146	271701	12	2080	13.210	1.000	27,477
Smith, Monte L	Custodian II	00004066	271701	12	2080	13.210	1.000	27,477
Stanosheck, Zachary P	Custodian II	00004068	271701	12	2080	12.314	1.000	25,613
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	13.976	1.000	29,070
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	14.134	1.000	29,399
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	13.220	1.000	27,498
Tapimo, Rodorph E	Custodian II	00004062	271701	12	2080	12.000	1.000	24,960
Taylor, Ryan W	Custodian II	00004125	271701	12	2080	12.120	1.000	25,210
TBA	Custodian II	00004076	271701	12	2080	12.220	1.000	25,418
TBA	Custodian II	00004091	271701	12	2080	14.253	1.000	29,646
TBA	Custodial Specialist	955 00004100	271701	12	2080	13.364	1.000	27,797

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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian II	00004104	271701	12	2080	12.000	1.000	24,960
TBA	Custodian II	00004106	271701	12	2080	12.120	1.000	25,210
TBA	Custodian II	00004109	271701	12	2080	13.410	1.000	27,893
TBA	Custodian II	00004112	271701	12	1040	12.213	0.500	12,702
TBA	Custodian II	00004115	271701	12	2080	13.271	1.000	27,604
TBA	Custodial Specialist	00004127	271701	12	2080	13.314	1.000	27,693
TBA	Custodian II	00004151	271701	12	2080	12.000	1.000	24,960
TBA	Custodian II	00004164	271701	12	2080	12.314	1.000	25,613
TBA	Custodian II	00004165	271701	12	2080	12.000	1.000	24,960
TBA	Custodian II	00004211	271701	12	2080	17.092	1.000	35,551
TBA	Custodial Specialist	00007001	271701	12	2080	13.864	1.000	28,837
TBA	Custodian II	00007003	271701	12	2080	13.179	1.000	27,412
TBA	Custodian II	00008697	271701	12	2080	13.210	1.000	27,477
TBA	Custodian II	00010163	271701	12	2080	12.270	1.000	25,522
TBA	Custodian II	00012550	271701	12	2080	12.000	1.000	24,960
TBA	Custodian II	00012553	271701	12	2080	12.000	1.000	24,960
Thor, Nyachoat M	Custodian II	00004168	271701	12	2080	12.314	1.000	25,613
Topp, Gregory K	Custodian II	00004085	271701	12	2080	13.553	1.000	28,191
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	12.964	1.000	26,965
Tuttle, Jeffery J	Custodian II	00012551	271701	12	2080	12.000	1.000	24,960
Van, Chung T	Custodian II	00004171	271701	12	2080	13.664	1.000	28,421
Vazquez Leyva, Patricia	Custodian II	00004073	271701	12	2080	12.120	1.000	25,210
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	2080	12.960	1.000	26,957
Vo, Loan A	Custodian II	00011950	271701	12	2080	13.367	1.000	27,804
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	13.750	1.000	28,599
Walker, Eric H	Custodian II	00004093	271701	12	2080	12.220	1.000	25,418
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	15.699	1.000	32,653
Watson, Heath	Custodian II	00009330	271701	12	2080	12.520	1.000	26,042
Watson, Wesley E	Custodian II	00004208	271701	12	2080	14.502	1.000	30,164
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	13.361	1.000	27,791
Whitney, Eric L	Custodian II	00010298	271701	12	2080	12.770	1.000	26,562
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	14.114	1.000	29,357
Wilmot Jr, James R	Custodian II	00006601	271701	12	2080	12.893	1.000	26,817
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	13.460	1.000	27,997
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	13.772	1.000	28,646
Workman, Rasana J	Custodian II	00010229	271701	12	2080	12.460	1.000	25,917
Yosief, Tekle	Custodian II	00005459	271701	12	2080	12.364	1.000	25,717
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	14.495	1.000	30,149
Block, Michael J	Custodial Ldr	956 00004215	271702	12	2080	15.631	1.000	32,512



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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fendrick, Ralph J	Custodial Ldr	00009114	271702	12	2080	15.597	1.000	32,442
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	19.900	1.000	41,392
Nash, Christina R	Custodial Leader	00007685	271702	12	2080	15.150	1.000	31,512
TBA	Custodial Ldr	00004216	271702	12	2080	17.542	1.000	36,487
Bates, Todd A	Custodial Supv	00011948	272701	12	2080	18.070	1.000	37,586
Cordova, Christina M	Custodial Supervisor	00004048	272701	12	2080	18.599	1.000	38,685
Doering, Donna K	Custodial Supervisor	00005455	272701	12	2080	20.184	1.000	41,983
Gonzalez Zepeda, Eloisa Y	Custodial Supv	00010305	272701	12	2080	18.070	1.000	37,586
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	20.607	1.000	42,863
McDonald, Scott P	Custodial Supv	00009323	272701	12	2080	18.903	1.000	39,319
Millington, Kent R	Custodial Supv	00005453	272701	12	2080	18.517	1.000	38,515
Oberg, Cheryl L	Custodial Supervisor	00004126	272701	12	2080	18.962	1.000	39,441
Tekeste, Alem	Custodial Supv	00004214	272701	12	2080	19.147	1.000	39,825
Williams, Oak N	Custodial Supv	00004213	272701	12	2080	19.322	1.000	40,190
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>190.000</b>	<b>5,522,530</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,638
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	244,386
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>259,834</b>
<b>SUBTOTAL NONFACULTY</b>							<b>199.500</b>	<b>6,419,691</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>199.500</b>	<b>6,419,691</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								364,940
519200 FICA CONTRIBUTION								442,833
519300 HEALTH INSURANCE CONTRIBUTION								1,518,825
519400 LIFE INSURANCE CONTRIBUTION								6,443
<b>SUBTOTAL BENEFITS</b>								<b>2,333,041</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>8,752,732</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								451,030
540000 TRAVEL EXPENSE								21,427
<b>TOTAL NET OPERATING EXPENSES</b>								<b>472,457</b>
<b>COST OBJECT TOTAL</b>								<b>9,225,189</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Purchased Utilities (09)  
**COST OBJECT:** Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,500
529000 UTILITIES								1,871,048
529000 UTILITIES								31,134,326
	<b>TOTAL 529000 UTILITIES</b>						<b>0.000</b>	<b>33,005,374</b>
592900 EXP CREDIT-UTILITIES								-9,031,645
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,031,229</b>
	<b>COST OBJECT TOTAL</b>							<b>24,031,229</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Purchased Utilities (09)

**COST OBJECT:** Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								225,000
	TOTAL NET OPERATING EXPENSES							225,000
	COST OBJECT TOTAL							225,000

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								30,045
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>418,103</b>
	<b>COST OBJECT TOTAL</b>							<b>1,769,421</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Landscape Services (12)

**COST OBJECT:** Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Budler, Susan	Operations Manager	00004230	273300	12			1.000	62,306
Culbertson, Jeffrey B	Assistant Director, Landscape Operations	00004229	273300	12			1.000	94,754
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312	12			1.000	85,980
Bailey, Ronald L	Dir, Custodial, Grounds, & Materials Mgt	00004040	274303	12			0.500	67,500
	(21-3307-0001)Custodial		513000				0.50	67,500
	<b>TOTAL Bailey, Ronald L</b>						1.00	<b>135,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>310,540</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>311,860</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>311,860</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,911
519200 FICA CONTRIBUTION								24,821
519300 HEALTH INSURANCE CONTRIBUTION								45,664
519400 LIFE INSURANCE CONTRIBUTION								366
	<b>SUBTOTAL BENEFITS</b>							<b>97,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>409,622</b>
	<b>COST OBJECT TOTAL</b>							<b>409,622</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Recycling Program (13)  
**COST OBJECT:** Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Recycling Program (13)

**COST OBJECT:** Waste Management (21-3313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wahl, Richard L	Construction Manager	00004261	273300	12			0.250	16,930
	(21-3312-0001)Landscape Services		513000				0.75	50,791
	<b>TOTAL Wahl, Richard L</b>						1.00	<b>67,721</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008893	090014	00			0.000	49,182
Davis, Troy W	Refuse/Recycling Material Collector	00012409	271700	12	2080	16.758	1.000	34,856
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	16.934	1.000	35,223
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>119,261</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>136,191</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>136,191</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>136,191</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,784
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,784</b>
	<b>COST OBJECT TOTAL</b>							<b>154,975</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Rental Property (14)

**COST OBJECT:** Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
TOTAL NET OPERATING EXPENSES								148,939
COST OBJECT TOTAL								148,939

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haave, Rick A	High Voltage Electrician	00004323	272611	12	1248	34.781	0.600	43,407
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	35.199	1.000	73,213
Dixon, Cain K	Supervisor, Lrg Improve Proj-Card Access	00006864	273300	12			1.000	76,000
Rajewski, Matthew J	Building Automation Systems Engineer	00012834	273300	12			1.000	60,000
Reinhardt, David L	Manager, Energy Program	00005928	273300	12			1.000	77,490
Turek, Matthew S	Supervisor, Lrg Improve Proj-Controls	00006866	273300	12			1.000	69,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.600</b>	<b>399,610</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jelinek, Julie R	Customer Service Rep	00005543	242405	12	2080	18.700	1.000	38,895
Widhalm, Robert J	Customer Service Rep	00010293	242405	12	2080	21.289	1.000	44,281
Ahmic, Dzavid	Zone PM Assistant	00005509	271603	12	2080	16.000	1.000	33,280
Babcock, Michael J	LIP Electrician I	00005483	272600	12	2080	19.684	1.000	40,942
Bena, Martin	Projects Lead - Electrical	00012781	272600	12	2080	29.230	1.000	60,798
Buchholz, Jesse R	Senior Technician, Electrical	00005523	272600	12	2080	26.385	1.000	54,880
Eichenberger, Shane C	LIP Electrician	00005681	272600	12	2080	26.000	1.000	54,080
Gerlach, Aubrey A	SIP Electrician	00005529	272600	12	2080	24.750	1.000	51,480
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	26.764	1.000	55,670
Hoveling, Garrett L	LIP Controls IV	00005631	272600	12	2080	28.875	1.000	60,060
Konovalchuk, Igor V	SIP Electrician II	00005491	272600	12	2080	23.000	1.000	47,840
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	29.426	1.000	61,207
Naderhoff, Lance D	LIP Control Systems Technician	00003610	272600	12	2080	28.000	1.000	58,240
Policky, Aaron J	Senior Technician - Electrical	00005486	272600	12	2080	24.724	1.000	51,425
Timblin, Brian D	Senior Technician, Electrical	00005547	272600	12	2080	27.029	1.000	56,220
Yelm, Calvin G	LIP Electrician III	00004021	272600	12	2080	25.000	1.000	52,000
Behrends, Brandon S	Zone PM Associate-Plumber/Steamfitter	00005378	272605	12	2080	22.440	1.000	46,675
Blair, Scott	Zone Preventive Maintenance Associate	00009311	272605	12	2080	19.912	1.000	41,417
Brewer, Matthew N C	Building Systems Technician	00003559	272605	12	2080	16.623	1.000	34,575
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	18.113	1.000	37,676
Clabaugh, Brent A	Zone Preventive Maint Assoc - Plumber	00013375	272605	12	2080	21.750	1.000	45,240
Dolezal, Mark A	Trades Technician - Drywall Finisher	00004619	272605	12	2080	16.230	1.000	33,758
Edwards, Darick A	Building Trades - Painter	00005450	272605	12	2080	18.760	1.000	39,020
Ferris, Travis D	Zone PM Assistant	00002723	272605	12	2080	16.614	1.000	34,558
Friendt, Gabe P	Zone Preventive Maintenance Associate	00005518	272605	12	2080	24.122	1.000	50,173
Gadeken, Gary R	Zone Prevent Maint Sr-HVAC/Controls	00006837	272605	12	2080	30.742	1.000	63,944
Glass, Nicholas C	Building Systems Technician	00003561	272605	12	2080	16.230	1.000	33,758
Grosse, Duane L	Zone Preventive Maintenance Assistant	966 00005618	272605	12	2080	17.475	1.000	36,348
Hamilton Jr, Duane L	Zone Prevent Maint Assoc-HVAC/Refgrtn	00006836	272605	12	2080	20.806	1.000	43,276

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hudson, Casey D	LAB Controls Tech IV	00004015	272605	12	2080	29.320	1.000	60,985
Humm, Brandon J	Building Systems Technician	00003957	272605	12	2080	16.716	1.000	34,770
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	20.019	1.000	41,640
Ortega, Marcelo	Zone Preventive Maintenance Assistant	00007597	272605	12	2080	16.614	1.000	34,558
Pickerel, Daniel K	Zone Prev Maint Associate - Electrical	00012725	272605	12	2080	23.368	1.000	48,605
Sherman, William P	Building Systems Technician	00005591	272605	12	2080	17.601	1.000	36,610
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	20.500	1.000	42,640
Peery, Chad J	Trades Specialist-Carpenter	00002426	272607	12	2080	23.576	1.000	49,038
Ray, Marie M	Trades Spec-Carpenter	00004286	272607	12	2080	21.699	1.000	45,134
Haney, Richard W	Electrician III	00005151	272610	12	2080	22.000	1.000	45,760
Helgoth, Tyler J	LIP Electrician III	00005152	272610	12	2080	25.000	1.000	52,000
Lingle, Trent A	SIP Electrician III	00010035	272610	12	2080	26.000	1.000	54,080
Minster, John M	LIP Electrician III (Specialized)	00009315	272610	12	2080	26.625	1.000	55,380
Mays, Evan R	High Voltage Electrician	00009309	272611	12	2080	26.885	1.000	55,920
Bernt, Ryan J	Trades Specialist-Painter	00005507	272616	12	2080	24.571	1.000	51,108
Torquati, David J	Locksmith	00005498	272704	12	2080	19.011	1.000	39,542
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>45.000</b>	<b>2,109,486</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	49,312
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
<b>SUBTOTAL NONFACULTY</b>							<b>50.600</b>	<b>2,633,408</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>50.600</b>	<b>2,633,408</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								217,434
519200 FICA CONTRIBUTION								234,597
519300 HEALTH INSURANCE CONTRIBUTION								622,914
519400 LIFE INSURANCE CONTRIBUTION								3,499
519700 UNEMPLOYMENT COMPENSATION								535
519800 WORKERS COMPENSATION								14,757
<b>SUBTOTAL BENEFITS</b>								<b>1,093,736</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,727,144</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								400,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-4,127,144
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-3,727,144</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			1.000	50,968
<b>514000 CLER/TECH/SERV WAGES</b>								
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	13.792	1.000	28,688
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	13.310	1.000	27,685
Hoang, De Trong	Custodian II	00004173	271701	12	2080	13.461	1.000	27,999
Juresic, Snezana	Custodian II	00004184	271701	12	2080	12.864	1.000	26,757
Kieta, Jameel K	Custodian II	00006604	271701	12	2080	12.000	1.000	24,960
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	13.653	1.000	28,399
Linder, Paul T	Custodian II	00004185	271701	12	2080	12.864	1.000	26,757
Lual, Nyakong K	Custodian II	00004159	271701	12	2080	13.014	1.000	27,069
McCray, Jeremiah H	Custodian II	00004202	271701	12	2080	12.000	1.000	24,960
Mleya, Kupo	Custodian II	00006597	271701	12	2080	12.000	1.000	24,960
Oehlerking, Tracy L	Custodial Specialist	00004122	271701	12	2080	13.130	1.000	27,310
Quillen, Courtney E	Custodian II	00004114	271701	12	2080	12.214	1.000	25,405
Richter, Megan L	Custodian II	00010301	271701	12	2080	12.460	1.000	25,917
Sipes, Lori A	Custodian II	00004120	271701	12	2080	12.614	1.000	26,237
Story, Brian J	Custodian II	00004128	271701	12	2080	12.000	1.000	24,960
Tatiezeu Epse Tapimo, Dolly Fallone	Custodian II	00005464	271701	12	2080	12.000	1.000	24,960
Valle Casanova, Marco F	Custodian II	00004102	271701	12	2080	12.120	1.000	25,210
Andersen, Keith A	Custodial Ldr	00004217	271702	12	2080	15.977	1.000	33,232
Christenson, Jason R	Custodial Supv	00012044	272701	12	2080	18.070	1.000	37,586
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>19.000</b>	<b>519,051</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>53,829</b>
<b>SUBTOTAL NONFACULTY</b>							<b>20.000</b>	<b>623,848</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.000</b>	<b>623,848</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,228
519200 FICA CONTRIBUTION								55,461
519300 HEALTH INSURANCE CONTRIBUTION								192,362
519400 LIFE INSURANCE CONTRIBUTION								738
519700 UNEMPLOYMENT COMPENSATION								138
519800 WORKERS COMPENSATION								3,531
<b>SUBTOTAL BENEFITS</b>								<b>288,458</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								912,306
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-917,306
TOTAL NET OPERATING EXPENSES								-912,306
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Landscape Services (12)

**COST OBJECT:** Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Duncan, Christopher S	Refuse/Recycling Material Assistant	00011831	271700	12	2080	13.575	1.000	28,236
Hamilton, Donald W	Refuse/Recycling Material Assistant	00010969	271700	12	2080	12.500	1.000	26,000
Chase, Jeffrey S	Construction Technician	00004227	271703	12	2080	13.130	1.000	27,310
Dawdy, Alexander R	Landscape Assistant	00002810	271703	12	2080	12.500	1.000	26,000
Holmes, Benjamin G	Landscape Assistant	00004241	271703	12	2080	12.500	1.000	26,000
Janousek, Elizabeth A	Landscape Assistant	00004226	271703	12	2080	12.500	1.000	26,000
LaBenz, Ryan C	Landscape Assistant	00004246	271703	12	2080	12.500	1.000	26,000
Lockhart, Darren D	Area Leader	00003577	271703	12	2080	16.500	1.000	34,320
Meyer, Jolene A	Area Leader	00004255	271703	12	2080	15.754	1.000	32,768
Tomjack, Michael D	Landscape Assistant	00004985	271703	12	2080	13.270	1.000	27,601
Wahl, Zachary F	Landscape Assistant	00004257	271703	12	2080	12.500	1.000	26,000
Wilson, Karen E	Landscape Assistant	00004269	271703	12	2080	12.710	1.000	26,437
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	22.965	1.000	47,768
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	18.063	1.000	37,572
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	20.168	1.000	41,950
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	20.010	1.000	41,621
Fjellin, Kim T	Area Supervisor	00004259	272702	12	2080	14.760	1.000	30,701
Rhodes, Kevin D	Area Leader	00004260	272702	12	2080	15.068	1.000	31,341
Schmidt Jr, Dale E	Area Supervisor	00004262	272702	12	2080	15.658	1.000	32,568
Schneider, David J	Assistant Manager	00004252	272702	12	2080	22.463	1.000	46,724
Yost, Anna L	Area Supervisor	00004253	272702	12	2080	14.760	1.000	30,701
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>21.000</b>	<b>673,618</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
<b>SUBTOTAL NONFACULTY</b>							<b>21.000</b>	<b>763,023</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>21.000</b>	<b>763,023</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,609
519200 FICA CONTRIBUTION								63,290
519300 HEALTH INSURANCE CONTRIBUTION								196,076
519400 LIFE INSURANCE CONTRIBUTION								905
519700 UNEMPLOYMENT COMPENSATION								139
519800 WORKERS COMPENSATION								4,289
<b>SUBTOTAL BENEFITS</b>								<b>312,308</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,075,331</b>

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							175,000
540000	TRAVEL EXPENSE							3,000
592100	PLANNED EXPENSE CREDIT - OPER/							-1,253,331
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-1,075,331</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Recycling Program (13)

**COST OBJECT:** Waste Mgm & Recycling Operations (22-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
King, Dustin R	Refuse/Recycling Material Collector	00004243	271700	12	2080	17.500	1.000	36,400
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>36,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>36,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,442
519200 FICA CONTRIBUTION								3,264
519300 HEALTH INSURANCE CONTRIBUTION								9,220
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								199
	<b>SUBTOTAL BENEFITS</b>							<b>15,181</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,581</b>
	<b>COST OBJECT TOTAL</b>							<b>51,581</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Recycling Program (13)  
**COST OBJECT:** Recycling Program (23-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartman, Morgan C	Project Coordinator, Recycling Services	00014169	243300	12			1.000	50,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								3,248
519300 HEALTH INSURANCE CONTRIBUTION								13,321
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								284
	<b>SUBTOTAL BENEFITS</b>							<b>16,891</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,891</b>
	<b>COST OBJECT TOTAL</b>							<b>66,891</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Rental Property (14)

**COST OBJECT:** Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Rental Property (14)

**COST OBJECT:** Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Clearing Centers (97)

**COST OBJECT:** Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holsteen, Susan C	Financial Specialist	00012714	242301	12	832	18.542	0.400	15,427
	(21-4325-0001)University Services		513000				0.60	23,140
	<b>TOTAL Holsteen, Susan C</b>						1.00	<b>38,567</b>
Staats, Danialle R	Financial Specialist	00005388	242301	12	1248	23.824	0.600	29,731
	(21-4325-0001)University Services		513000				0.40	19,822
	<b>TOTAL Staats, Danialle R</b>						1.00	<b>49,553</b>
Rokke, James K	Business Data Analyst	00004297	243300	12			1.000	56,421
TBA	Chemical Specialist	00013569	272300	12	2080	34.494	1.000	71,747
Pallas, Adam C	Utility Plant Inst & Control Tech II	00003566	272600	12	2080	34.796	1.000	72,375
Pham, Chau T	Utility Plant Inst & Control Tech II	00004327	272600	12	2080	34.796	1.000	72,375
Sharrer, Jacob M	Utility Plant Instrumentation/Cntrl Tech	00013990	272600	12	2080	34.463	1.000	71,682
Eberhardt, Daniel C	Utility Plant Technician	00005539	272624	12	2080	35.489	1.000	73,818
Evans, Aaron G	Engineering Supervisor	00004291	273300	12			1.000	97,125
Gibbs, Charles J	Utility Analyst	00006887	273300	12			1.000	68,000
Glaze, Brian R	Utility Plant Operations Shift Supervisr	00004306	273300	12			1.000	77,421
Hale, Curtis W	Utility Plant Ops Shift Supervisor	00004311	273300	12			1.000	72,500
Kelly, Robert C	Assistant Director	00004314	273300	12			1.000	112,500
Lampman, Nathan E	Utility Plant Maintenance Supervisor	00004313	273300	12			1.000	70,000
Otto, David A	Utility Plant Operations Shift Supervisr	00004303	273300	12			1.000	77,045
Volkman, Christopher M	Utility Instrumentation & Controls Lead	00004325	273300	12	2080	38.150	1.000	79,352
Ziemba, Zachary M	Utility Plant Operations Engineer	00009115	273309	12			1.000	90,000
TBA	Mngr Utility Plant Maint	00010264	273311	12			1.000	89,598
TBA	Utility Operations Manager	00004292	273313	12			1.000	95,427
Agarwal, Lalit Kumar	Director, Maintenance & Utility Services	00012736	274303	12			0.600	89,549
	(21-3306-1002)BSM-Mgm Salaries		513000				0.40	59,700
	<b>TOTAL Agarwal, Lalit Kumar</b>						1.00	<b>149,249</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>18.600</b>	<b>1,482,093</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	43,440
TBA	Utility Business Services Coordinator	00004298	242400	12	2080	19.392	1.000	40,336
Hutchison, Terri S	Accounting Associate	00004234	242401	12	832	17.500	0.400	14,560
	(21-4325-0001)University Services		514000				0.60	21,840
	<b>TOTAL Hutchison, Terri S</b>						1.00	<b>36,400</b>
Mlnarik, Joseph L	Utility Metering Administrator	00004316	272600	12	2080	30.063	1.000	62,532
Oberg, Dean L	Steamfitter/Pipefitter	00004337	272600	12	2080	27.111	1.000	56,391
Mischnick, Duane R	Plumber/Pipefitter II	976 00004336	272618	12	2080	32.838	1.000	68,304
Donahoo, Nathan M	Utility Maintenance Technician	00004328	272620	12	2080	25.460	1.000	52,956

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Clearing Centers (97)

**COST OBJECT:** Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Keim, David P	Utility Maintenance Technician	00004335	272620	12	2080	27.259	1.000	56,699
Odem, Joseph C	Utility Maintenance Technician	00004329	272620	12	2080	22.000	1.000	45,760
Tallon, David W	Utility Maintenance Technician	00004330	272620	12	2080	27.033	1.000	56,229
TBA	Utility Maintenance Technician	00004331	272620	12	2080	27.148	1.000	56,468
TBA	Utility Maintenance Technician	00004334	272620	12	2080	26.533	1.000	55,189
Ames, Kenneth B	Utility Operator III	00004317	272621	12	2080	21.000	1.000	43,680
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	25.981	1.000	54,040
Dame, Brady J	Utility Operator III	00004321	272621	12	2080	21.504	1.000	44,728
Gerlach, Mitchell B	Util Oper III	00004305	272621	12	2080	23.751	1.000	49,402
Harlan, Cody L	Utility Operator III	00002821	272621	12	2080	23.000	1.000	47,840
Hutchison, Cody J	Util Oper III	00004299	272621	12	2080	23.548	1.000	48,979
Hutson, Derek A	Util Oper III	00004315	272621	12	2080	26.922	1.000	55,997
Kinning, Cody W	Utility Operator III	00009116	272621	12	2080	21.504	1.000	44,728
Lauver, William J	Utility Operator III	00004312	272621	12	2080	21.000	1.000	43,680
Monroe, William W	Utility Operator III	00004320	272621	12	2080	21.504	1.000	44,728
Norton, Riley E	Util Oper III	00009333	272621	12	2080	20.883	1.000	43,437
TBA	Util Oper III	00004301	272621	12	2080	21.338	1.000	44,382
TBA	Utility Operator III	00004304	272621	12	2080	22.785	1.000	47,392
TBA	Utility Operator III	00007214	272621	12	2080	21.980	1.000	45,718
TBA	Utility Operator III	00013721	272621	12	2080	21.504	1.000	44,728
Woodenknife Jr, John D	Utility Operator III	00004322	272621	12	2080	23.224	1.000	48,306
Collins, Ben L	Chief Utility Operator MOS	00004307	272622	12	2080	28.174	1.000	58,602
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	30.805	1.000	64,075
Horton, Samuel E	Chief Util Oper	00004300	272622	12	2080	29.207	1.000	60,750
Ludeke, Chad D	Chief Utility Operator MOS East	00004309	272622	12	2080	27.611	1.000	57,430
Mangers, William J	Chief Utility Operator MOS City	00004318	272622	12	2080	29.272	1.000	60,885
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	28.972	1.000	60,261
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>32.400</b>	<b>1,722,632</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	17,074
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>53,132</b>
<b>SUBTOTAL NONFACULTY</b>							<b>51.000</b>	<b>3,274,931</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>51.000</b>	<b>3,274,931</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								164,965

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**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Clearing Centers (97)

**COST OBJECT:** Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								217,310
519300 HEALTH INSURANCE CONTRIBUTION								481,434
519400 LIFE INSURANCE CONTRIBUTION								2,962
519700 UNEMPLOYMENT COMPENSATION								502
519800 WORKERS COMPENSATION								18,602
	<b>SUBTOTAL BENEFITS</b>							<b>885,775</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,160,706</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,951,517
540000 TRAVEL EXPENSE								40,000
550000 CAPITAL OUTLAY								90,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,081,517</b>
	<b>COST OBJECT TOTAL</b>							<b>6,242,223</b>

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**SUB PROGRAM:** Innovation Campus (34)  
**DEPARTMENT:** NIC Support (06)  
**COST OBJECT:** NIC Bus Service (21-3406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								319,000
TOTAL NET OPERATING EXPENSES								319,000
COST OBJECT TOTAL								319,000

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**SUB PROGRAM:** Innovation Campus (34)  
**DEPARTMENT:** Innovation Campus (05)  
**COST OBJECT:** Innov Campus Operating (22-3405-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000



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**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellors Office (01)

**COST OBJECT:** Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Waite, Michelle R	Asst to Chancellor Govt & Mil Relations	00007677	095017	12			1.000	148,718
Green, Ronald D	Chancellor	00004417	095100	12			1.000	481,562
Zeleny, Michael J	Associate to the Chancellor	00004418	095106	12			1.000	248,271
Stephan, William K	Executive Director	00010709	095222	12			0.946	166,720
	(23-7920-0001)Lied Center - Administration		512100				0.05	9,591
	<b>TOTAL Stephan, William K</b>						1.00	<b>176,311</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.946</b>	<b>1,045,271</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	1,649
Kroese, Julie R	Administrative Associate	00009456	242402	12	2080	25.000	1.000	52,000
Hagerman, Renee L	Business Manager & Executive Assistant	00006664	243300	12			1.000	77,156
Rauscher, Kimberly R	Exec Administrator to the Chancellor	00004421	243300	12			1.000	90,457
Wetzel, Annette M	Exec Dir, Special Events & Protocol	00007679	244300	12			1.000	98,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>320,012</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008312	090014	00			0.000	18,502
	<b>SUBTOTAL NONFACULTY</b>						<b>7.946</b>	<b>1,383,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.946</b>	<b>1,383,785</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								90,330
519200 FICA CONTRIBUTION								72,470
519300 HEALTH INSURANCE CONTRIBUTION								64,980
519400 LIFE INSURANCE CONTRIBUTION								892
	<b>SUBTOTAL BENEFITS</b>							<b>228,672</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,612,457</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								190,124
550000 CAPITAL OUTLAY								9,792
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>199,916</b>
	<b>COST OBJECT TOTAL</b>							<b>1,812,373</b>

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**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Office of Diversity and Inclusion (04)

**COST OBJECT:** Office of Diversity and Inclusion (21-4104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Foster, Charlesette E	Asst VC for Inclusive Student Excellence	00014367	095013	12			1.000	110,000
Kassebaum, Karen D	Asst VC, Inclusive Leadership & Learning	00014539	095013	12			1.000	115,252
Barker, Marco J	Vice Chancellor, Diversity & Inclusion	00009389	095110	12			1.000	250,000
Friday, Nkenge R	Assistant Vice Chancellor	00014269	095111	12			1.000	125,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>4.000</b>	<b>600,252</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harner, Jerri J	Executive Assistant	00012941	242402	12	2080	23.077	1.000	48,000
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Assistant	Graduate Research Assistant	00013060	095134	00			0.000	35,000
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>683,252</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>683,252</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,745
519200 FICA CONTRIBUTION								35,500
519300 HEALTH INSURANCE CONTRIBUTION								41,887
519400 LIFE INSURANCE CONTRIBUTION								387
	<b>SUBTOTAL BENEFITS</b>							<b>108,519</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>791,771</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								126,460
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>126,460</b>
	<b>COST OBJECT TOTAL</b>							<b>918,231</b>

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**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Office of Diversity and Inclusion (04)

**COST OBJECT:** Office Acad Success & Intercultural Svcs (21-4104-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kodad, Katie E	Program Coordinator	00013483	252300	12			1.000	41,000
Reese, Kevin D	Program Coordinator-NU Connections	00013484	252300	12			1.000	42,000
Tessalee, John S	Program Coordinator	00007022	252300	12			1.000	41,000
Russell, Kerra N	Associate Director	00013482	253300	12			1.000	49,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>173,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OS ADJ	OS ADJ	00014593	090014	00			0.000	227,483
Taylor, Rhonda K	Office Support Associate	00004535	242409	12	2080	17.350	1.000	36,087
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>263,570</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>436,570</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>436,570</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>436,570</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,618
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,618</b>
	<b>COST OBJECT TOTAL</b>							<b>510,188</b>

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**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Visitor's Center (05)

**COST OBJECT:** Van Brunt Visitor's Center (21-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nunez, Melanie S	Dir, Visitors Ctr & Special Events	00002555	243300	12			0.500	45,701
	(22-4105-0001)Van Brunt Visitor's Center-rvl		513000				0.50	26,799
	<b>TOTAL Nunez, Melanie S</b>						1.00	<b>72,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>45,701</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>45,701</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,639
519200 FICA CONTRIBUTION								3,480
519300 HEALTH INSURANCE CONTRIBUTION								10,307
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>17,471</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,172</b>
	<b>COST OBJECT TOTAL</b>							<b>63,172</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Visitor's Center (05)

**COST OBJECT:** Van Brunt Visitor's Center-rvlg (22-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nunez, Melanie S	Dir, Visitors Ctr & Special Events	00002555	243300	12			0.500	26,799
	(21-4105-0001)Van Brunt Visitor's Center		513000				0.50	45,701
	<b>TOTAL Nunez, Melanie S</b>						1.00	<b>72,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,799</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,799</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,161
519200 FICA CONTRIBUTION								2,213
519300 HEALTH INSURANCE CONTRIBUTION								5,469
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								159
	<b>SUBTOTAL BENEFITS</b>							<b>10,034</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,833</b>
	<b>COST OBJECT TOTAL</b>							<b>36,833</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** VC Student Affairs (01)

**COST OBJECT:** Vice Chancellor for Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Vice Chancellor	00004426	095110	12			1.000	251,158
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012836	090013	00			0.000	6,728
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>257,886</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>257,886</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,149
519200 FICA CONTRIBUTION								13,096
519300 HEALTH INSURANCE CONTRIBUTION								17,936
519400 LIFE INSURANCE CONTRIBUTION								161
	<b>SUBTOTAL BENEFITS</b>							<b>51,342</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>309,228</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-25,125
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-25,125</b>
	<b>COST OBJECT TOTAL</b>							<b>284,103</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** VC Student Affairs (01)

**COST OBJECT:** V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Adviser	00004430	263300	12			0.150	8,675
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>8,675</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>8,675</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								605
	<b>SUBTOTAL BENEFITS</b>							<b>605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,280</b>
	<b>COST OBJECT TOTAL</b>							<b>9,280</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00004526	095082	12			0.255	22,896
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013	00			0.000	10,303
Lehn, Joyce A	Asst Director-Student Support Services	00014124	263300	12			0.090	5,400
	(24-4210-0025005)US ED 2019-20 Student Supor		513000				0.91	54,600
	<b>TOTAL Lehn, Joyce A</b>						1.00	<b>60,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.090</b>	<b>15,703</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.345</b>	<b>38,599</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.345</b>	<b>38,599</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								989
519200 FICA CONTRIBUTION								954
519300 HEALTH INSURANCE CONTRIBUTION								146
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,104</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,703</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,258
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,258</b>
	<b>COST OBJECT TOTAL</b>							<b>48,961</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.400	16,902
	(24-4210-0025005)US ED 2019-20 Student Supor		513000				0.60	25,359
	<b>TOTAL Bills, Morgen G</b>						1.00	<b>42,261</b>
Burks, Marianna E	Science Learning Specialist	00012406	253300	12			0.150	6,387
	(24-4210-0025005)US ED 2019-20 Student Supor		513000				0.85	36,193
	<b>TOTAL Burks, Marianna E</b>						1.00	<b>42,580</b>
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	7,687
	(24-4210-0025005)US ED 2019-20 Student Supor		513000				0.82	34,993
	<b>TOTAL Mitchell, Stephanie L</b>						1.00	<b>42,680</b>
Yellow Robe, Colette	Asst Dir, Non-Cognitive Learning/Ldrship	00006479	253300	12			0.070	3,772
	(24-4210-0025005)US ED 2019-20 Student Supor		513000				0.93	50,102
	<b>TOTAL Yellow Robe, Colette</b>						1.00	<b>53,874</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.800</b>	<b>34,748</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>34,748</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>34,748</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,677
519200 FICA CONTRIBUTION								2,410
519300 HEALTH INSURANCE CONTRIBUTION								9,980
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>15,105</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,853</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,881
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,881</b>
	<b>COST OBJECT TOTAL</b>							<b>79,734</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** Student Life F&A (21-4210-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Raju, Saravanan	Research Scientist	00002793	363300	12	166		0.160	10,288
	(24-4210-0028033)US ED 19-20 IT Upward Bound		513000				0.18	11,574
	(24-4210-0026043)US ED 2019-20 IT Talent Sea		513000				0.23	14,790
	(24-4210-0027033)US ED 2019-20 IT Upward Bou		513000				0.18	11,574
	(24-4210-0025053)US ED 2019-20 SSS TRIO- IT		513000				0.25	16,075
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>64,301</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Raju, Saravanan	Research Scientist	00002793	363300	12	166		-0.160	-10,288
	(24-4210-0028033)US ED 19-20 IT Upward Bound		513000				0.18	11,574
	(24-4210-0026043)US ED 2019-20 IT Talent Sea		513000				0.23	14,790
	(24-4210-0027033)US ED 2019-20 IT Upward Bou		513000				0.18	11,574
	(24-4210-0025053)US ED 2019-20 SSS TRIO- IT		513000				0.25	16,075
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>64,301</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Student Conduct (13)

**COST OBJECT:** Conduct & Community Standards (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	1,970
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>1,970</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,970</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,970</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,305
540000 TRAVEL EXPENSE								1,168
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,473</b>
	<b>COST OBJECT TOTAL</b>							<b>13,443</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Services for Students with Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Administrative Pool	Administrative Pool	00008175	090012	00			0.000	7,666
<b>513000 MGR/PROFESSIONAL SAL</b>								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	74,419
<b>514000 CLER/TECH/SERV WAGES</b>								
Simanek, Gina M	Receptionist	00013828	241409	12	832	17.416	0.400	14,490
	(22-4214-0002)Services for Students with Dis		514000				0.60	21,734
	<b>TOTAL Simanek, Gina M</b>						1.00	<b>36,224</b>
Copple, Tressa J	Office Associate	00007032	242409	12	2080	16.320	1.000	33,946
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.400</b>	<b>48,436</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	580
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	184
	<b>SUBTOTAL NONFACULTY</b>						<b>2.400</b>	<b>131,285</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.400</b>	<b>131,285</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,523
519200 FICA CONTRIBUTION								9,329
519300 HEALTH INSURANCE CONTRIBUTION								20,132
519400 LIFE INSURANCE CONTRIBUTION								141
	<b>SUBTOTAL BENEFITS</b>							<b>39,125</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>170,410</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								86
540000 TRAVEL EXPENSE								1,036
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,122</b>
	<b>COST OBJECT TOTAL</b>							<b>171,532</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	14.585	1.000	30,337
Pungwe Ngoyi, Pierre	Facilities Assistant	00004055	271700	12	2080	14.000	1.000	29,120
Rezaei, Mohammad	Facilities Assistant	00005134	271700	12	2080	14.632	1.000	30,435
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	14.392	1.000	29,935
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	14.633	1.000	30,436
Phaipong, Wichit	Custodian II	00003734	271701	12	2080	12.440	1.000	25,876
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>176,139</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>176,139</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>176,139</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,619
519200 FICA CONTRIBUTION								16,911
519300 HEALTH INSURANCE CONTRIBUTION								88,599
519400 LIFE INSURANCE CONTRIBUTION								249
<b>SUBTOTAL BENEFITS</b>								<b>120,378</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>296,517</b>
<b>COST OBJECT TOTAL</b>								<b>296,517</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,199
519200 FICA CONTRIBUTION								4,684
519300 HEALTH INSURANCE CONTRIBUTION								7,395
519400 LIFE INSURANCE CONTRIBUTION								56
	<b>SUBTOTAL BENEFITS</b>							<b>16,334</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,334</b>
	<b>COST OBJECT TOTAL</b>							<b>16,334</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** VC Student Affairs (01)

**COST OBJECT:** Student Money Management (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Patel, Megan E	Program Coordinator	00013038	252300	12			1.000	43,087
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>43,087</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>43,087</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,259
519200 FICA CONTRIBUTION								3,849
519300 HEALTH INSURANCE CONTRIBUTION								13,627
519400 LIFE INSURANCE CONTRIBUTION								57
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								244
	<b>SUBTOTAL BENEFITS</b>							<b>22,045</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,132</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,861
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,861</b>
	<b>COST OBJECT TOTAL</b>							<b>73,993</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Greek Affairs (05)

**COST OBJECT:** Office of Fraternity & Sorority Life (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gayer, Jonathan L	Asst Dir, Frat & Sorority Life - IFC	00002023	253300	12			1.000	50,000
Thiedeman, Leigh R	Director, Fraternity & Sorority Life	00013893	254300	12			1.000	89,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>139,500</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	2080	16.010	1.000	33,300
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>172,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>172,800</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,586
519200 FICA CONTRIBUTION								15,955
519300 HEALTH INSURANCE CONTRIBUTION								11,468
519400 LIFE INSURANCE CONTRIBUTION								220
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								951
	<b>SUBTOTAL BENEFITS</b>							<b>42,207</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>215,007</b>
	<b>COST OBJECT TOTAL</b>							<b>215,007</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Student Conduct (13)

**COST OBJECT:** Conduct & Community Standards (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cordonier, Lisa A	Student Conduct Admin Coordinator	00006556	242402	12	2080	19.615	1.000	40,800
Counley, Alissa K	Conduct Officer	00014302	243300	12			1.000	50,000
Fitzwater, Adam P	Student Conduct Officer	00009081	243300	12			1.000	53,040
Shell, Nickolas L	Student Conduct Officer	00009073	243300	12			1.000	51,000
Moore, Susan Kelly	Assoc Dir, Student Conduct Office	00003329	253300	12			1.000	73,732
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>268,572</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,368
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,655
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>280,595</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>280,595</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,509
519200 FICA CONTRIBUTION								25,572
519300 HEALTH INSURANCE CONTRIBUTION								81,082
519400 LIFE INSURANCE CONTRIBUTION								382
519700 UNEMPLOYMENT COMPENSATION								57
519800 WORKERS COMPENSATION								1,590
	<b>SUBTOTAL BENEFITS</b>							<b>132,192</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>412,787</b>
	<b>COST OBJECT TOTAL</b>							<b>412,787</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Vice Chancellor for Student Affairs (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Johnson, Jacob H	Assistant Vice Chancellor	00009084	095013	12			1.000	135,000
McDowell Jr, Tyre J	Assistant Vice Chancellor	00010046	095111	12			1.000	145,600
Overocker, Jonathan S	Associate Vice Chancellor	00009782	095112	12			1.000	155,678
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>436,278</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	25.826	1.000	53,718
Esparza, Shaney I	Administrative Associate	00008716	242402	12	2080	19.231	1.000	40,000
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	33.401	1.000	69,474
Esters, Lesley A	Special Projects Manager	00014476	243300	12			1.000	70,000
Swanson, Hollie J	Dir of Admin Ops & Strategic Events	00012857	243300	12			1.000	73,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>306,192</b>
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>742,470</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>742,470</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								61,945
519200 FICA CONTRIBUTION								64,865
519300 HEALTH INSURANCE CONTRIBUTION								107,551
519400 LIFE INSURANCE CONTRIBUTION								885
519700 UNEMPLOYMENT COMPENSATION								152
519800 WORKERS COMPENSATION								4,215
<b>SUBTOTAL BENEFITS</b>								<b>239,613</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>982,083</b>
<b>COST OBJECT TOTAL</b>								<b>982,083</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Services for Students with Disabilities (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Goodin, George H	Director	00006669	095081	12			1.000	93,407
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Rachel A	Disability Specialist	00002825	252300	12			1.000	44,517
Beyer, Thomas W	Interpreter	00009242	252304	01	1061	37.182	0.510	39,443
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.510</b>	<b>83,960</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Simanek, Gina M	Receptionist	00013828	241409	12	1248	17.416	0.600	21,734
	(21-4214-0001)Services for Students with Dis		514000				0.40	14,490
	<b>TOTAL Simanek, Gina M</b>						<b>1.00</b>	<b>36,224</b>
Phelps, Judith K	Project Asst	00009160	242409	12	2080	16.916	1.000	35,185
Wagner, Jennifer K	SSD Note Taker/Alternative Text Coord	00011728	242409	03	1899	15.617	0.913	29,657
Wulf, Melissa L	Project Assistant	00013605	242409	01	1404	14.972	0.675	21,020
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.188</b>	<b>107,596</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.698</b>	<b>284,963</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.698</b>	<b>284,963</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,581
519200 FICA CONTRIBUTION								24,784
519300 HEALTH INSURANCE CONTRIBUTION								37,818
519400 LIFE INSURANCE CONTRIBUTION								333
519700 UNEMPLOYMENT COMPENSATION								59
519800 WORKERS COMPENSATION								1,647
<b>SUBTOTAL BENEFITS</b>								<b>89,222</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>374,185</b>
<b>COST OBJECT TOTAL</b>								<b>374,185</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Advocacy and Support (20)

**COST OBJECT:** Advocacy & Support (22-4220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brant, Kara S	Assoc Director for Support & Advocacy	00009272	253300	12			1.000	68,340
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>68,340</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>68,340</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,762
519200 FICA CONTRIBUTION								5,870
519300 HEALTH INSURANCE CONTRIBUTION								13,645
519400 LIFE INSURANCE CONTRIBUTION								84
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								388
	<b>SUBTOTAL BENEFITS</b>							<b>26,763</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>95,103</b>
	<b>COST OBJECT TOTAL</b>							<b>95,103</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Affairs Business Ops (03)

**COST OBJECT:** Student Affairs Bus Ops-HR/PY (23-4203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cohn, Wendi L	Human Resource Generalist	00012884	242300	12	2080	21.750	1.000	45,240
Seamans, Jennifer B	HR & Systems Manager	00005121	243322	12			1.000	65,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>110,240</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Henry, Cindy J	Housing HR Payroll Associate	00010907	242411	12	2080	20.911	1.000	43,494
Shemek, Andrea M	Housing HR Payroll Associate	00008645	242411	12	2080	20.910	1.000	43,493
Keys, Julie J	Administrative Tech I	00005119	242415	12	2080	19.028	0.500	19,789
	(23-4215-1400)NEU East Administration		514000				0.50	19,790
	<b>TOTAL Keys, Julie J</b>						<b>1.00</b>	<b>39,579</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.500</b>	<b>106,776</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.500</b>	<b>217,016</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>217,016</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,868
519200 FICA CONTRIBUTION								13,983
519300 HEALTH INSURANCE CONTRIBUTION								44,132
519400 LIFE INSURANCE CONTRIBUTION								199
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,169
	<b>SUBTOTAL BENEFITS</b>							<b>74,381</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>291,397</b>
	<b>COST OBJECT TOTAL</b>							<b>291,397</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Affairs Business Ops (03)

**COST OBJECT:** Student Affairs Bus Ops-Mktg & Comm (23-4203-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Munsch-Hayhurst, Austin A	Senior Web Developer	00012674	303329	12			1.000	50,000
Abdel-Monem, Anusana	Graphic Design Specialist	00013070	342300	12			1.000	43,000
Albers, Alexandria D	Graphic Design Specialist	00013725	342300	12			1.000	44,500
Meiners, Brittany L	Digital Communications Coordinator	00013544	343302	12			1.000	48,000
Dulak, Christopher S	Asst Director for Marketing Strategy	00011810	343309	12			1.000	64,850
Jackson, Michael C	Asst Dir for Creative Design	00010970	343309	12			1.000	55,909
Gayer, Lauren A	Dir, Student Affairs Marketing & Comm	00006053	344300	12			1.000	89,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>395,759</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>395,759</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>395,759</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,063
519200 FICA CONTRIBUTION								24,077
519300 HEALTH INSURANCE CONTRIBUTION								50,346
519400 LIFE INSURANCE CONTRIBUTION								363
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								2,233
	<b>SUBTOTAL BENEFITS</b>							<b>92,134</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>487,893</b>
	<b>COST OBJECT TOTAL</b>							<b>487,893</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Affairs Business Ops (03)

**COST OBJECT:** SA Bus Ops-Bus Svcs (23-4203-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hargreaves, Lauren M	Financial Specialist	00005652	242301	12	2080	21.000	1.000	43,680
Standley, Karen Y	Senior Business Manager	00010921	243312	12			1.000	72,000
Filbert, Jeffery A	Financial Analyst	00014092	243320	12			1.000	69,000
Habe, Michaela M	Business Manager	00009908	243336	12			1.000	69,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>253,680</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burbank, Susan M	Acctg Clk III	00010729	242401	12	2080	17.859	1.000	37,146
Potts, Lora L	Acctg Clk III	00005654	242401	12	2080	16.574	1.000	34,474
Svoboda, Paula J	Accounting Associate	00005104	242401	12	1435	15.229	0.690	21,856
Zinnel, Kristi K	Admin Technician I	00005118	242415	12	2080	19.719	1.000	41,016
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.690</b>	<b>134,492</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.690</b>	<b>388,172</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.690</b>	<b>388,172</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,342
519200 FICA CONTRIBUTION								25,036
519300 HEALTH INSURANCE CONTRIBUTION								71,042
519400 LIFE INSURANCE CONTRIBUTION								339
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								2,000
<b>SUBTOTAL BENEFITS</b>								<b>117,781</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>505,953</b>
<b>COST OBJECT TOTAL</b>								<b>505,953</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** University Health Center (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000,000
TOTAL NET OPERATING EXPENSES								10,000,000
COST OBJECT TOTAL								10,000,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** Big Red Resilience & Well-Being (23-4212-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shell, Laura J	Associate Director, Student Resilience	00012842	253300	12			1.000	56,000
Boehm, Constance S	Director of Student Resilience	00009252	254300	12			1.000	91,679
TBA	Program Coordinator	00005033	293300	12			1.000	43,000
TBA	Program Coordinator	00010491	293300	12			1.000	45,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>235,679</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>235,679</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>235,679</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,613
519200 FICA CONTRIBUTION								14,118
519300 HEALTH INSURANCE CONTRIBUTION								35,678
519400 LIFE INSURANCE CONTRIBUTION								203
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,340
	<b>SUBTOTAL BENEFITS</b>							<b>64,982</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>300,661</b>
	<b>COST OBJECT TOTAL</b>							<b>300,661</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** UHC CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goldrich, John V	Counselor	00012582	293319	12			1.000	69,465
Hansen, Mandy J	Care Manager	00012583	293319	12			1.000	55,000
Holt, Jennifer A	Counselor	00005011	293319	12			1.000	50,000
Jagels, Kristin A	Counselor	00007027	293319	12			1.000	46,800
Manstedt, Jenifer M	Counselor	00012647	293319	12			1.000	47,430
Parrish, Danielle L	Counselor (PT)	00012585	293319	12			0.625	40,801
Petersen, Mariah D	Counselor	00012658	293319	12			1.000	46,110
Surmeier, Kylie J	Counselor	00012820	293319	12			1.000	46,110
Lukin, Mark E	Psychologist	00012593	294303	12			1.000	75,000
Meulman, Melissa A	Psychologist	00004507	294303	12			1.000	67,000
Mitwaruciu, Alice N	Assistant Director/Clinical Services	00004506	294303	12			1.000	85,000
Scott, Brigham S	Psychologist	00012579	294303	12			1.000	78,952
TBA	Psychologist	00012577	294303	12			1.000	69,087
TBA	Psychologist	00012578	294303	12			1.000	75,463
TBA	Psychologist	00012580	294303	12			1.000	78,952
Walloch, Joseph C	Assistant Director/Clinical Services	00014059	294303	12			1.000	83,000
Winrow, Scott A	Psychologist	00012581	294303	12			1.000	88,691
Besett-Alesch, Tricia M	Dir, Counseling & Psych Services	00011902	294314	12			1.000	112,812
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>17.625</b>	<b>1,215,673</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Daehling, Shari J	Office Associate (Part-Time)	00012649	242409	12	1040	15.500	0.500	16,120
Michaud, Hollie R	Office Associate	00004514	242409	12	2080	15.500	1.000	32,240
Poulsen, Elizabeth A	Office Associate	00004508	242409	12	2080	15.500	1.000	32,240
Contreras, Annette R	Office Supervisor	00009872	242410	12	2080	18.963	1.000	39,442
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>120,042</b>
<b>SUBTOTAL NONFACULTY</b>							<b>21.125</b>	<b>1,335,715</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>21.125</b>	<b>1,335,715</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,851
519200 FICA CONTRIBUTION								86,677
519300 HEALTH INSURANCE CONTRIBUTION								221,172
519400 LIFE INSURANCE CONTRIBUTION								1,356
519700 UNEMPLOYMENT COMPENSATION								198
519800 WORKERS COMPENSATION								7,517
<b>SUBTOTAL BENEFITS</b>								<b>367,771</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,703,486</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** UHC CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,703,486

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** University Health Center Custodial (23-4212-1046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jimenez De Gutierrez, Maria	Health Center Custodian II	00014195	271701	12	2080	12.240	1.000	25,459
Keska, Cierra R	Health Center Custodian II	00014318	271701	12	2080	12.000	1.000	24,960
Snider, Jerry L	Health Center Custodian II	00014194	271701	12	2080	14.610	1.000	30,389
Taylor, Judith A	Health Center Custodian II	00014319	271701	12	2080	15.250	1.000	31,720
Steenson, Bernardina B	Senior Custodial Leader	00014338	271702	12	2080	15.360	1.000	31,949
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>144,477</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>144,477</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>144,477</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,924
519200 FICA CONTRIBUTION								9,492
519300 HEALTH INSURANCE CONTRIBUTION								27,947
519400 LIFE INSURANCE CONTRIBUTION								125
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								691
<b>SUBTOTAL BENEFITS</b>								<b>40,188</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>184,665</b>
<b>COST OBJECT TOTAL</b>								<b>184,665</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
TOTAL NET OPERATING EXPENSES								190,000
COST OBJECT TOTAL								190,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moreland, Samia J	Assistant Director of Admin	00005701	263300	12			1.000	43,470
TBA	Assistant Director of Programming	00006473	263300	12			1.000	50,000
Wilhite, Callie J	Director	00005697	263304	12			1.000	64,172
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>157,642</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gilbertson, Tiffaney L	Teacher	00012007	262500	12	2080	15.842	1.000	32,951
Benjamin, Brittnee A	Teacher	00008293	262701	12	2080	16.500	1.000	34,320
Beyer, Brooke N	Teacher	00005700	262701	12	2080	15.148	1.000	31,507
Conditt, Marina R	Teacher	00008292	262701	12	2080	16.364	1.000	34,038
Crew, Makenzie A	Teacher	00012002	262701	12	2080	15.319	1.000	31,863
Eisenhauer, McKayla K	Teacher	00009970	262701	12	2080	14.750	1.000	30,680
Flood, Morgan M	Teacher	00005702	262701	12	2080	14.750	1.000	30,680
Hein, Debra L	Teacher	00006193	262701	12	2080	18.210	1.000	37,876
Hurst, Cassandra M	Teacher	00010988	262701	12	2080	15.750	1.000	32,760
Masters, Melissa S	Teacher	00007771	262701	12	2080	17.000	1.000	35,361
Mumm, Kalli J	Teacher	00012010	262701	12	2080	15.015	1.000	31,231
Mumm, Madison P	Teacher	00003316	262701	12	2080	14.750	1.000	30,680
Nelson, Jennifer L	Teacher	00008300	262701	12	2080	17.736	1.000	36,891
Ottersberg, Amanda S	Teacher	00012012	262701	12	2080	15.948	1.000	33,171
Robotham, Shannon M	Teacher	00009633	262701	12	2080	17.617	1.000	36,643
Stout, Breanna S	Teacher	00008301	262701	12	2080	15.750	1.000	32,760
TBA	Teacher	00008477	262701	12	2080	15.250	1.000	31,720
TBA	Teacher	00008930	262701	12	2080	16.877	1.000	35,105
Waldman, Stefanie L	Teacher	00010122	262701	12	2080	16.234	1.000	33,766
White, Shelbey R	Teacher	00005321	262701	12	2080	15.250	1.000	31,720
Wieberdink, Nicole A	Teacher	00011676	262701	12	2080	14.750	1.000	30,680
Williams, Madeline E	Teacher	00010268	262701	12	2080	15.526	1.000	32,295
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	14.614	0.500	15,199
	(23-4215-1415)NEU East Custodial/Setups		514000				0.50	15,199
	<b>TOTAL Hartwig, Justin T</b>						<b>1.00</b>	<b>30,398</b>
Kiser, James R	Building Mechanic II	00005814	272602	12	520	20.400	0.250	10,608
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.75	31,824
	<b>TOTAL Kiser, James R</b>						<b>1.00</b>	<b>42,432</b>
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	15.148	1.000	31,508
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>23.750</b>	<b>786,013</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	499,500



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						26.750	1,443,155
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						26.750	1,443,155
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,866
519200 FICA CONTRIBUTION								68,408
519300 HEALTH INSURANCE CONTRIBUTION								231,023
519400 LIFE INSURANCE CONTRIBUTION								933
519700 UNEMPLOYMENT COMPENSATION								146
519800 WORKERS COMPENSATION								8,272
	<b>SUBTOTAL BENEFITS</b>							349,648
	<b>TOTAL PERSONAL SERVICES</b>							1,792,803
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								434,287
	<b>TOTAL NET OPERATING EXPENSES</b>							434,287
	<b>COST OBJECT TOTAL</b>							2,227,090

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00005078	095082	12			1.000	143,408
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lahne, Ryan Lee	Director, Nebraska Unions	00014333	254300	12			1.000	127,500
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.923	0.250	3,600
Stewart, Amy E	Office Associate	00005128	242409	12	2080	16.526	1.000	34,375
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.250</b>	<b>37,975</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		4.207	0.400	3,500
<b>SUBTOTAL NONFACULTY</b>							<b>3.650</b>	<b>312,383</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.650</b>	<b>312,383</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,900
519200 FICA CONTRIBUTION								20,319
519300 HEALTH INSURANCE CONTRIBUTION								63,621
519400 LIFE INSURANCE CONTRIBUTION								304
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								1,771
<b>SUBTOTAL BENEFITS</b>								<b>107,962</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>420,345</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								103,155
<b>TOTAL NET OPERATING EXPENSES</b>								<b>103,155</b>
<b>COST OBJECT TOTAL</b>								<b>523,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
Rech, Jeffrey E	Accounting Associate	00005132	242401	12	1040	19.088	0.500	19,851
	(23-4215-1103)NU Accounting		514000				0.50	19,851
	<b>TOTAL Rech, Jeffrey E</b>						1.00	<b>39,702</b>
Scott, Stacy M	Accounting Associate	00005103	242401	12	2080	17.000	1.000	35,360
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>57,447</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		14.450	0.250	7,514
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>64,961</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>64,961</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,493
519200 FICA CONTRIBUTION								3,744
519300 HEALTH INSURANCE CONTRIBUTION								14,021
519400 LIFE INSURANCE CONTRIBUTION								60
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								366
	<b>SUBTOTAL BENEFITS</b>							<b>20,693</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,654</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,925
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,925</b>
	<b>COST OBJECT TOTAL</b>							<b>95,579</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Training & Development (23-4215-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
TOTAL NET OPERATING EXPENSES								21,000
COST OBJECT TOTAL								21,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bollich, Brian F	Dir, Student Affairs Business Services	00009810	244307	12			1.000	125,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Rech, Jeffrey E	Accounting Associate	00005132	242401	12	1040	19.088	0.500	19,851
	(23-4215-1101)NU Student Organizations Finan		514000				0.50	19,851
	<b>TOTAL Rech, Jeffrey E</b>						1.00	<b>39,702</b>
TBA	Clerical Assistant III	00005139	242409	12	1040	16.830	0.500	17,503
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>37,354</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>162,354</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>162,354</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,694
519200 FICA CONTRIBUTION								10,621
519300 HEALTH INSURANCE CONTRIBUTION								25,301
519400 LIFE INSURANCE CONTRIBUTION								161
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								923
	<b>SUBTOTAL BENEFITS</b>							<b>48,726</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>211,080</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,552
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,552</b>
	<b>COST OBJECT TOTAL</b>							<b>230,632</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,900
TOTAL NET OPERATING EXPENSES								68,900
COST OBJECT TOTAL								68,900

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buysman, Marvin J	Evening and Night Supervisor	00005090	272300	12	2080	23.628	1.000	49,146
Dunbar, Ian M	Facilities and Operations Coordinator	00013074	272300	12	2080	21.000	1.000	43,680
TBA	Senior Associate Director	00005093	274300	12			1.000	109,144
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>201,970</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	2,682
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		3.665	5.500	41,925
	<b>SUBTOTAL NONFACULTY</b>						<b>8.500</b>	<b>246,577</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.500</b>	<b>246,577</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,199
519200 FICA CONTRIBUTION								11,615
519300 HEALTH INSURANCE CONTRIBUTION								10,012
519400 LIFE INSURANCE CONTRIBUTION								168
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								1,365
	<b>SUBTOTAL BENEFITS</b>							<b>29,383</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>275,960</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								114,200
529000 UTILITIES								528,901
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>643,101</b>
	<b>COST OBJECT TOTAL</b>							<b>919,061</b>

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		17.885	1.500	55,800
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>55,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>55,800</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								341
519800 WORKERS COMPENSATION								335
	<b>SUBTOTAL BENEFITS</b>							<b>676</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,476</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,250</b>
	<b>COST OBJECT TOTAL</b>							<b>63,726</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU JGMC Facilities (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Aparicio, Miguelangel	Bldg Serv Tech II	00009877	272605	12	624	20.655	0.300	12,889
	(23-4215-1214)NU City Bldg Maintenance		514000				0.70	30,074
	<b>TOTAL Aparicio, Miguelangel</b>						1.00	<b>42,963</b>
TBA	Bldg Service Tech II	00002182	272605	12	1456	15.683	0.700	22,834
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>35,723</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>35,723</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>35,723</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								554
519200 FICA CONTRIBUTION								2,419
519300 HEALTH INSURANCE CONTRIBUTION								6,863
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								200
	<b>SUBTOTAL BENEFITS</b>							<b>10,075</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,798</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,460
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,460</b>
	<b>COST OBJECT TOTAL</b>							<b>66,258</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pillsworth-Wood, Jana L	Auxiliary Projects & Systems Manager	00004973	273300	12			0.200	10,600
	(23-4216-1001)Camp Recr-Administration		513000				0.20	10,600
	(23-7501-0401)Cntl Hsg Adm-Facilities		513000				0.60	31,800
	<b>TOTAL Pillsworth-Wood, Jana L</b>						1.00	<b>53,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stetson, Robert D	Facilities Assistant	00010536	271700	12	2080	14.039	1.000	29,202
Hill, Leonard C	Building Mechanic II	00009282	272602	12	2080	21.120	1.000	43,929
Humm, William R	Building Mechanic III	00005131	272603	12	2080	25.324	1.000	52,673
Aparicio, Miguelangel	Bldg Serv Tech II	00009877	272605	12	1456	20.655	0.700	30,074
	(23-4215-1213)NU JGMC Facilities		514000				0.30	12,889
	<b>TOTAL Aparicio, Miguelangel</b>						1.00	<b>42,963</b>
TBA	Painter II	00010201	272616	12	2080	18.819	1.000	39,144
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.700</b>	<b>195,022</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.900</b>	<b>205,622</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.900</b>	<b>205,622</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,131
519200 FICA CONTRIBUTION								13,736
519300 HEALTH INSURANCE CONTRIBUTION								38,171
519400 LIFE INSURANCE CONTRIBUTION								198
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								1,143
	<b>SUBTOTAL BENEFITS</b>							<b>65,411</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>271,033</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								158,190
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>158,190</b>
	<b>COST OBJECT TOTAL</b>							<b>429,223</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Freeman, Brent C	Sr Asst Dir for Operations, NE Union	00005086	273311	12			1.000	75,799
<b>514000 CLER/TECH/SERV WAGES</b>								
Densberger, Cory J	Custodian II	00013016	271701	01	1560	13.206	0.750	20,601
Gutierrez, Carlos M	Custodian II	00004086	271701	12	2080	13.219	1.000	27,495
Norton, Christopher J	Custodian II	00003622	271701	12	2080	12.440	1.000	25,876
TBA	Custodian II	00003665	271701	12	2080	12.000	1.000	24,960
Ungurian, Alla P	Custodian II	00004210	271701	12	2080	12.215	1.000	25,407
Wright, Robert J	Custodian II	00014131	271701	12	2080	12.000	1.000	24,960
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	14.153	1.000	29,437
Schulte, Clark W	Night Custodial and Events Leader	00005100	271702	12	2080	17.791	1.000	37,005
Therrien, Richard C	Evening Custodial Lead	00006512	271702	12	2080	14.512	1.000	30,185
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	20.227	1.000	42,072
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>9.750</b>	<b>287,998</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	3,000
	<b>SUBTOTAL NONFACULTY</b>						<b>10.750</b>	<b>366,797</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.750</b>	<b>366,797</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,233
519200 FICA CONTRIBUTION								24,634
519300 HEALTH INSURANCE CONTRIBUTION								49,672
519400 LIFE INSURANCE CONTRIBUTION								342
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								2,040
	<b>SUBTOTAL BENEFITS</b>							<b>94,974</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>461,771</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,450</b>
	<b>COST OBJECT TOTAL</b>							<b>500,221</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jackson, Carrie M	Asst Dir, Reservations & Events	00005087	243300	12			1.000	58,816
<b>514000 CLER/TECH/SERV WAGES</b>								
Augustine, Judith R	Reservations Coordinator	00005129	242415	12	2080	19.000	1.000	39,520
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>98,336</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>98,336</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,268
519200 FICA CONTRIBUTION								6,547
519300 HEALTH INSURANCE CONTRIBUTION								29,833
519400 LIFE INSURANCE CONTRIBUTION								102
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								551
	<b>SUBTOTAL BENEFITS</b>							<b>43,315</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>141,651</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,150</b>
	<b>COST OBJECT TOTAL</b>							<b>148,801</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Starbucks (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Culver, Kim A	Starbucks Store Manager	00011926	242300	12			1.000	60,000
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Sales Clerk	00003296	241412	12	2080	10.300	1.000	21,425
Pleasant, Jason P	Starbucks Shift Manager	00008295	282701	12	2080	14.000	1.000	29,120
TBA	Starbucks Barista	00008291	282701	01	2080	13.750	1.000	28,600
Blum, Michele L	Starbucks Assistant Store Manager	00009174	282703	12	2080	17.704	1.000	36,825
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>115,970</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	76,100
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>252,070</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>252,070</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,857
519200 FICA CONTRIBUTION								9,702
519300 HEALTH INSURANCE CONTRIBUTION								29,636
519400 LIFE INSURANCE CONTRIBUTION								141
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								1,453
	<b>SUBTOTAL BENEFITS</b>							<b>49,812</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>301,882</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								63,550
570000 COST OF GOODS SOLD								225,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>289,050</b>
	<b>COST OBJECT TOTAL</b>							<b>590,932</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grier, Kathryn G	Asst Director for Training & Assessment	00005122	243300	12			1.000	48,143
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	39,223
Riepe, Veronica A	Director	00005080	253310	12			1.000	91,672
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.830</b>	<b>179,038</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Secretary/Receptionist	00005126	242409	12	2080	15.585	1.000	32,416
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,925
	<b>SUBTOTAL NONFACULTY</b>						<b>3.830</b>	<b>214,379</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.830</b>	<b>214,379</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,234
519200 FICA CONTRIBUTION								14,247
519300 HEALTH INSURANCE CONTRIBUTION								34,986
519400 LIFE INSURANCE CONTRIBUTION								207
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								1,209
	<b>SUBTOTAL BENEFITS</b>							<b>65,915</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>280,294</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								106,450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>106,450</b>
	<b>COST OBJECT TOTAL</b>							<b>386,744</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** CE Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Baack, Kristie L	Assistant Director	00005084	090221	12			1.000	76,726
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		16.635	0.500	17,300
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>94,026</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>94,026</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,125
519200 FICA CONTRIBUTION								5,764
519300 HEALTH INSURANCE CONTRIBUTION								5,861
519400 LIFE INSURANCE CONTRIBUTION								86
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								534
	<b>SUBTOTAL BENEFITS</b>							<b>18,383</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,409</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,900</b>
	<b>COST OBJECT TOTAL</b>							<b>118,309</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director - Gender Pgms/Women's Center	00007054	253300	12			1.000	61,572
Alderson, Stephanie E B	Assistant Director, Women's Center	00014135	263300	12			1.000	47,500
Tetreault, Patricia A	Dir - LGBTQA+ Resource Ctr & Women's Ctr	00013178	264300	12			0.500	45,825
	(23-4215-1322)LGBTQA+ Center		513000				0.50	45,825
	<b>TOTAL Tetreault, Patricia A</b>						1.00	<b>91,650</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>154,897</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	13,100
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		11.635	0.500	12,100
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>180,097</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>180,097</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,544
519200 FICA CONTRIBUTION								5,845
519300 HEALTH INSURANCE CONTRIBUTION								12,101
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								1,023
	<b>SUBTOTAL BENEFITS</b>							<b>24,601</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>204,698</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,527
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,527</b>
	<b>COST OBJECT TOTAL</b>							<b>237,225</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU JGMC Administration (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Program Coordinator	00010733	252300	12	2080	18.916	1.000	39,346
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	29,900
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	65,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>134,246</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>134,246</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								981
519300 HEALTH INSURANCE CONTRIBUTION								988
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								793
	<b>SUBTOTAL BENEFITS</b>							<b>3,042</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>137,288</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,925
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>120,925</b>
	<b>COST OBJECT TOTAL</b>							<b>258,213</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** Marketing and Communications (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.000	35,140
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		17.901	0.750	27,925
<b>SUBTOTAL NONFACULTY</b>							<b>1.750</b>	<b>63,065</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.750</b>	<b>63,065</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>63,065</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,650
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,650</b>
<b>COST OBJECT TOTAL</b>								<b>72,715</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** CE Service Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	72,810
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		11.230	0.750	17,519
<b>SUBTOTAL NONFACULTY</b>							<b>1.750</b>	<b>103,431</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.750</b>	<b>103,431</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,835
519200 FICA CONTRIBUTION								5,551
519300 HEALTH INSURANCE CONTRIBUTION								5,863
519400 LIFE INSURANCE CONTRIBUTION								79
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								591
<b>SUBTOTAL BENEFITS</b>								<b>17,931</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>121,362</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>128,362</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Assistant to the Vice Chancellor	00007302	095910	12			0.234	27,215
	<b>SUBTOTAL NONFACULTY</b>						<b>0.234</b>	<b>27,215</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.234</b>	<b>27,215</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,964
519200 FICA CONTRIBUTION								1,867
519300 HEALTH INSURANCE CONTRIBUTION								2,404
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								155
	<b>SUBTOTAL BENEFITS</b>							<b>6,417</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,632</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,400</b>
	<b>COST OBJECT TOTAL</b>							<b>58,032</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Std Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Program Coordinator for Student Orgs	00031531	253302	04			0.415	15,853
Griffith Phelps, Melissa A	Assistant Dir for Student Organizations	00007473	263300	12			1.000	49,680
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.415</b>	<b>65,533</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.750	17,470
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		9.736	1.000	20,250
	<b>SUBTOTAL NONFACULTY</b>						<b>3.165</b>	<b>103,253</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.165</b>	<b>103,253</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,296
519200 FICA CONTRIBUTION								6,170
519300 HEALTH INSURANCE CONTRIBUTION								17,830
519400 LIFE INSURANCE CONTRIBUTION								93
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								597
	<b>SUBTOTAL BENEFITS</b>							<b>30,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>133,253</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,675
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,675</b>
	<b>COST OBJECT TOTAL</b>							<b>151,928</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** LGBTQA+ Center (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McCown, Joy D	Assistant Director-LGBTQA+ Resource Ctr	00012835	263300	12			1.000	46,200
Tetreault, Patricia A	Dir - LGBTQA+ Resource Ctr & Women's Ctr	00013178	264300	12			0.500	45,825
	(23-4215-1313)NU Gender Programs		513000				0.50	45,825
	<b>TOTAL Tetreault, Patricia A</b>						1.00	<b>91,650</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>92,025</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	17,470
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		36.118	0.200	15,025
	<b>SUBTOTAL NONFACULTY</b>						<b>1.700</b>	<b>124,520</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.700</b>	<b>124,520</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,382
519200 FICA CONTRIBUTION								6,322
519300 HEALTH INSURANCE CONTRIBUTION								11,414
519400 LIFE INSURANCE CONTRIBUTION								88
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								705
	<b>SUBTOTAL BENEFITS</b>							<b>21,925</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,445</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>160,445</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ray, Reshell D	Associate Director, East Campus Programs	00010308	253300	12			1.000	67,270
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	13,102
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		11.891	0.750	18,550
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>98,922</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>98,922</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,452
519200 FICA CONTRIBUTION								5,151
519300 HEALTH INSURANCE CONTRIBUTION								13,504
519400 LIFE INSURANCE CONTRIBUTION								79
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								561
	<b>SUBTOTAL BENEFITS</b>							<b>23,759</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,681</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,805
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,805</b>
	<b>COST OBJECT TOTAL</b>							<b>133,486</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** Cntr for Advocacy, Response & Education (23-4215-1326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stutz, Lanie M	Victim Advocate	00013790	293313	12			1.000	50,000
Wilkerson, Melissa A	Victim Advocate	00010250	293313	12			1.000	51,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>101,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>101,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>101,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								6,465
519300 HEALTH INSURANCE CONTRIBUTION								12,970
519400 LIFE INSURANCE CONTRIBUTION								93
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								573
	<b>SUBTOTAL BENEFITS</b>							<b>20,114</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,114</b>
	<b>COST OBJECT TOTAL</b>							<b>121,114</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smriga, Andrew G	Assistant Director Nebraska Unions	00005092	273311	12			1.000	66,894
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Tech II	00005120	242400	12	2080	18.149	1.000	37,750
Keys, Julie J	Administrative Tech I	00005119	242415	12	2080	19.028	0.500	19,790
	(23-4203-0001)Student Affairs Bus Opers-HR/P		514000				0.50	19,789
	<b>TOTAL Keys, Julie J</b>						1.00	<b>39,579</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>57,540</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>124,434</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>124,434</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,942
519200 FICA CONTRIBUTION								7,654
519300 HEALTH INSURANCE CONTRIBUTION								30,837
519400 LIFE INSURANCE CONTRIBUTION								122
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								711
	<b>SUBTOTAL BENEFITS</b>							<b>48,286</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>172,720</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,055
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,055</b>
	<b>COST OBJECT TOTAL</b>							<b>181,775</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		7.479	2.250	35,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>35,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>35,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								158
519800 WORKERS COMPENSATION								198
	<b>SUBTOTAL BENEFITS</b>							<b>356</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,356</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,157
529000 UTILITIES								236,630
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>313,787</b>
	<b>COST OBJECT TOTAL</b>							<b>349,143</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jandera, Joshua F	Custodian II	00004205	271701	12	2080	12.000	1.000	24,960
Kiser, James R	Building Mechanic II	00005814	272602	12	1560	20.400	0.750	31,824
	(23-4215-0007)Children's Center		514000				0.25	10,608
	<b>TOTAL Kiser, James R</b>						1.00	<b>42,432</b>
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	1560	25.509	0.340	18,040
	(23-4215-1820)NEU East Recreation		514000				0.66	35,019
	<b>TOTAL Goracke, Patrick Jay</b>						1.00	<b>53,059</b>
Williams, Rick	Material Service Worker	00004150	321702	12	2080	18.019	1.000	37,479
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.090</b>	<b>112,303</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.090</b>	<b>112,303</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.090</b>	<b>112,303</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,012
519200 FICA CONTRIBUTION								7,518
519300 HEALTH INSURANCE CONTRIBUTION								12,737
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								624
	<b>SUBTOTAL BENEFITS</b>							<b>24,017</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>136,320</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								62,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,000</b>
	<b>COST OBJECT TOTAL</b>							<b>198,320</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Behrends, Lacey R	Custodian II	00014132	271701	12	2080	12.000	1.000	24,960
Bos, Daniel L	Custodian II	00009998	271701	12	2080	12.000	1.000	24,960
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	14.614	0.500	15,199
	(23-4215-0007)Children's Center		514000				0.50	15,199
	<b>TOTAL Hartwig, Justin T</b>						1.00	<b>30,398</b>
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	2080	18.021	1.000	37,483
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	20.561	1.000	42,766
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.500</b>	<b>145,368</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.500</b>	<b>145,368</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>145,368</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,778
519200 FICA CONTRIBUTION								9,287
519300 HEALTH INSURANCE CONTRIBUTION								30,159
519400 LIFE INSURANCE CONTRIBUTION								145
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								831
	<b>SUBTOTAL BENEFITS</b>							<b>48,222</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,590</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>207,590</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Henry, Aaron R	Lead Reservations Coordinator	00007745	242300	12	2080	21.000	1.000	43,680
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>43,680</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>43,680</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,152
519200 FICA CONTRIBUTION								2,811
519300 HEALTH INSURANCE CONTRIBUTION								13,467
519400 LIFE INSURANCE CONTRIBUTION								37
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								244
	<b>SUBTOTAL BENEFITS</b>							<b>19,718</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,398</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>65,898</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU Starbucks (23-4215-1419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Starbucks Shift Manager	00014128	282701	12	2080	15.500	1.000	32,240
Cerretta, Alma L	Starbucks Asst Store Manager	00005115	282703	12	2080	17.250	1.000	35,880
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>68,120</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>68,120</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>68,120</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								705
519200 FICA CONTRIBUTION								2,298
519300 HEALTH INSURANCE CONTRIBUTION								6,590
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								369
	<b>SUBTOTAL BENEFITS</b>							<b>9,996</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,116</b>
	<b>COST OBJECT TOTAL</b>							<b>78,116</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	520	25.509	0.660	35,019
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.34	18,040
	<b>TOTAL Goracke, Patrick Jay</b>						1.00	<b>53,059</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		8.740	1.000	18,180
	<b>SUBTOTAL NONFACULTY</b>						<b>1.660</b>	<b>53,199</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.660</b>	<b>53,199</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,133
519200 FICA CONTRIBUTION								2,917
519300 HEALTH INSURANCE CONTRIBUTION								4,341
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								299
	<b>SUBTOTAL BENEFITS</b>							<b>10,740</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,939</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,975
570000 COST OF GOODS SOLD								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,975</b>
	<b>COST OBJECT TOTAL</b>							<b>81,914</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Campus Night Life (23-4215-2337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>13,102</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>13,102</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,102</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,700</b>
	<b>COST OBJECT TOTAL</b>							<b>47,802</b>



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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Campbell, Stan R	Director	00005202	095082	12			1.000	163,670
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kahler, Logan A	Sport Programs Support Specialist	00012328	242300	12	2080	18.029	1.000	37,500
Schuck, Abby J	Outdoor Adventures Support Specialist	00002579	242300	12	2080	19.250	1.000	40,040
Roscoe, Karla M	Administrative Associate	00014091	242402	12	2080	20.673	1.000	43,000
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	86,344
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	62,151
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	54,832
Marks, Elizabeth H	Indoor Facilities Oper/Housekeeping Mgr	00008790	273310	12			1.000	54,632
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	73,440
Lanham, Amy L	Senior Associate Director	00006970	274303	12			1.000	110,160
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	49,523
Pongdara, Phanomvan	Massage Therapy Assistant Coordinator	00010069	292300	12	2080	19.952	1.000	41,500
Thyren, Daniel J	Injury Prevention & Care Coordinator	00004654	292300	12			1.000	48,000
TBA	Assistant Director	00009297	293300	12			1.000	57,626
Pakiz, Marissa L	Wellness Svcs & Nutrition Ed Coord	00010275	293317	12			1.000	51,000
Prideaux, Riley J	Client Services Support Specialist	00010070	302303	12	2080	20.500	1.000	42,640
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	49,743
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	58,866
Tompkins, Sherri L	Asst Dir, Member Svcs Rec & Wellness Ctr	00008806	343300	12			1.000	58,687
Wagner, Scott A	Asst Dir for Development & Member Svcs	00005207	343300	12			1.000	57,200
TBA	Marketing and Promotions Coordinator	00010353	343302	12			1.000	50,958
Joekel, Mark W	Assoc Dir, Ext Relations & Sponsorships	00005203	344300	12			1.000	84,000
Bruno, Joshua	Strength Training & Conditioning Coord	00011842	372300	12			1.000	47,500
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	68,000
Pfeiffer, Sally A	Asst Dir, Facilities & Event Services	00007621	373302	12			1.000	67,875
Stelzer, Brian L	Asst Dir for Sport Programs	00015420	373302	12			1.000	56,100
Wagner, Jessica L	Asst Dir for Instruction, AQ & Risk Mgmt	00009513	373302	12			1.000	57,200
Woita, Stephen J	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	67,000
Dueker, Aaron M	Intramural Sports Coordinator	00009025	373304	12			1.000	45,084
Grier, Todd B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	48,195
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	49,735
Mazza, Annalisa M	Group Fitness Coordinator	00002686	373304	12			1.000	47,500
TBA	Instructional Outreach Coordinator	00008149	373304	12			1.000	44,880
TBA	Sport Clubs & Youth Camps Coordinator	00010000	373304	12			1.000	43,860
Brost, Zachary C	Sr Assistant Director for Sport Programs	104500014399	374300	12			1.000	72,000
Highstreet, Vicki D	Assoc Dir for Recreation Programming	00003020	374301	12			1.000	94,649

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Campus Recreation (16)

**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>35.000</b>	<b>2,021,420</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778
TBA	Administrative Tech I	00005208	242400	12	2080	19.703	1.000	40,982
Cochnar, Richard T	Member Services Associate	00004460	242409	12	2080	17.618	1.000	36,645
Ellerbe, Justin A	Member Services Associate	00008472	242409	12	2080	16.830	1.000	35,006
Sahn, Daniel J	Member Services Associate	00012394	242409	12	2080	17.399	1.000	36,190
Akakpo, Komlan S	Custodian II	00004181	271701	12	2080	12.000	1.000	24,960
Brooks, Jessica V	Custodian II	00006549	271701	12	2080	12.510	1.000	26,020
Dao, Khai T	Custodian II	00008975	271701	12	2080	12.510	1.000	26,020
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	14.191	1.000	29,518
Hall, Michaela B	Custodian II	00004148	271701	12	2080	12.000	1.000	24,960
Lam, Nga TT	Custodian II	00008845	271701	12	2080	12.510	1.000	26,020
LaPointe, Zachary J	Custodian II	00009377	271701	12	2080	12.235	1.000	25,449
Vo, Hung H	Custodian II	00009158	271701	12	2080	12.860	1.000	26,749
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	15.661	1.000	32,574
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	17.139	1.000	35,649
McCoy Rolofson, Lara C	Custodial Leader	00008846	271702	12	2080	14.490	1.000	30,139
Smith, James R	Custodial Leader	00011447	271702	12	2080	14.576	1.000	30,319
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	15.582	1.000	32,410
Nickless, Scott B	Recreation Sports Turf Assistant	00010498	271703	12	2080	15.550	1.000	32,344
Thiessen, Caleb J	Recreation Sports Turf Assistant	00005656	271703	12	2080	14.989	1.000	31,177
Amateis, Corey J	Equipment and Building Mntc Tech	00008695	272600	12	2080	23.198	1.000	48,252
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	24.290	1.000	50,523
Benson, James M	Building Service Tech III	00013876	272605	12	2080	20.596	1.000	42,840
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	21.249	1.000	44,197
Lang, Gary M	Electrician & Maintenance Technician	00009440	272610	12	2080	26.200	0.600	32,694
Greening, Isaac B	Plumbing Assoc/Building Service Tech III	00004562	272618	12	2080	23.576	1.000	49,039
Drake, Justin D	Custodian II	00003269	272701	12	2080	12.000	1.000	24,960
Kieta, Karli J	Custodial-Housekeeping Supervisor	00008849	272701	12	2080	18.198	1.000	37,852
Steinkuhler, Ray E	Sports Turf Supervisor	00008525	272702	12	2080	20.255	1.000	42,131
Vandersnick, Jeffery R	Recreational Sports Turf Supervisor	00013350	272702	12	2080	19.354	1.000	40,257
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>28.600</b>	<b>1,119,654</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	122,097
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005210	095500	00			84.000	1,119,077
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	1046 00002528	999999	00			0.000	45,910

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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						148.600	4,591,828
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						148.600	4,591,828
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								267,477
519200 FICA CONTRIBUTION								303,799
519300 HEALTH INSURANCE CONTRIBUTION								886,375
519400 LIFE INSURANCE CONTRIBUTION								4,536
519700 UNEMPLOYMENT COMPENSATION								687
519800 WORKERS COMPENSATION								25,875
	<b>SUBTOTAL BENEFITS</b>							1,488,749
	<b>TOTAL PERSONAL SERVICES</b>							6,080,577
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,117,062
540000 TRAVEL EXPENSE								146,775
550000 CAPITAL OUTLAY								9,345
570000 COST OF GOODS SOLD								41,000
	<b>TOTAL NET OPERATING EXPENSES</b>							6,314,182
	<b>COST OBJECT TOTAL</b>							12,394,759

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Campus Recreation (16)

**COST OBJECT:** Camp Recr-Administration (23-4216-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pillsworth-Wood, Jana L	Auxiliary Projects & Systems Manager	00004973	273300	12			0.200	10,600
	(23-7501-0401)Cntl Hsg Adm-Facilities		513000				0.60	31,800
	(23-4215-1214)NU City Bldg Maintenance		513000				0.20	10,600
	<b>TOTAL Pillsworth-Wood, Jana L</b>						1.00	<b>53,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>10,600</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>10,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,673
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								70
	<b>SUBTOTAL BENEFITS</b>							<b>2,705</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,305</b>
	<b>COST OBJECT TOTAL</b>							<b>13,305</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>23,444</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>23,444</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,444</b>
	<b>COST OBJECT TOTAL</b>							<b>23,444</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 2019-20 Student Suport Serv TRIO (24-4210-0025005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00004526	095082	12			0.610	54,771
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Catherine M	Financial Specialist	00013000	242301	12	520	20.914	0.250	10,875
	(24-4210-0028003)US ED 19-20 Upward Bound M/		513000				0.25	10,876
	(24-4210-0026004)US ED 2019-20 Admin Talent		513000				0.25	10,875
	(24-4210-0027003)US ED 2019-20 Student Upwar		513000				0.25	10,875
	<b>TOTAL Jensen, Catherine M</b>						1.00	<b>43,501</b>
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.600	25,359
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.40	16,902
	<b>TOTAL Bills, Morgen G</b>						1.00	<b>42,261</b>
Burks, Marianna E	Science Learning Specialist	00012406	253300	12			0.850	36,193
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.15	6,387
	<b>TOTAL Burks, Marianna E</b>						1.00	<b>42,580</b>
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12	2080		0.820	34,993
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.18	7,687
	<b>TOTAL Mitchell, Stephanie L</b>						1.00	<b>42,680</b>
TBA	Academic Outreach Specialist	00010342	253300	12			1.000	40,000
Yellow Robe, Colette	Asst Dir, Non-Cognitive Learning/Ldrship	00006479	253300	12			0.930	50,102
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.07	3,772
	<b>TOTAL Yellow Robe, Colette</b>						1.00	<b>53,874</b>
Lehn, Joyce A	Asst Director-Student Support Services	00014124	263300	12			0.910	54,600
	(21-4210-0001)TRIO Programs		513000				0.09	5,400
	<b>TOTAL Lehn, Joyce A</b>						1.00	<b>60,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.360</b>	<b>252,122</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.970</b>	<b>306,893</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.970</b>	<b>306,893</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,291
519200 FICA CONTRIBUTION								25,841
519300 HEALTH INSURANCE CONTRIBUTION								59,636
519400 LIFE INSURANCE CONTRIBUTION								371
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								1,733
<b>SUBTOTAL BENEFITS</b>								<b>109,932</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>416,825</b>
<b>COST OBJECT TOTAL</b>								<b>416,825</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 2019-20 SSS TRIO- IT (24-4210-0025053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Raju, Saravanan	Research Scientist	00002793	363300	12	166		0.250	16,075
	(21-4210-4000)Student Life F&A		513000				0.16	10,288
	(24-4210-0028033)US ED 19-20 IT Upward Bound		513000				0.18	11,574
	(24-4210-0026043)US ED 2019-20 IT Talent Sea		513000				0.23	14,790
	(24-4210-0027033)US ED 2019-20 IT Upward Bou		513000				0.18	11,574
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>64,301</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>16,075</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>16,075</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								1,772
519300 HEALTH INSURANCE CONTRIBUTION								1,643
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								91
	<b>SUBTOTAL BENEFITS</b>							<b>5,338</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,413</b>
	<b>COST OBJECT TOTAL</b>							<b>21,413</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 2019-20 Admin Talent Search Prg (24-4210-0026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00004526	095082	12			0.045	4,039
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Catherine M	Financial Specialist	00013000	242301	12	520	20.914	0.250	10,875
	(24-4210-0028003)US ED 19-20 Upward Bound M/		513000				0.25	10,876
	(24-4210-0025005)US ED 2019-20 Student Supor		513000				0.25	10,875
	(24-4210-0027003)US ED 2019-20 Student Upwar		513000				0.25	10,875
	<b>TOTAL Jensen, Catherine M</b>						1.00	<b>43,501</b>
Sullivan, Brooke R	Project Activities Coordinator	00006833	262300	12	2080	18.000	1.000	37,440
De Anda Gallegos, Selma S	Educational Specialist-ETS	00008751	263300	12			1.000	36,000
Frederick, Natalie S	Curriculum Specialist	00013437	263300	12			1.000	45,181
Jacobson, Laura B	Assistant Director ETS	00008753	263300	12			1.000	58,000
Loving-Afuh, Precious U	Education Specialist	00008752	263300	12			1.000	36,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.250</b>	<b>223,496</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.295</b>	<b>227,535</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.295</b>	<b>227,535</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,198
519200 FICA CONTRIBUTION								22,780
519300 HEALTH INSURANCE CONTRIBUTION								20,730
519400 LIFE INSURANCE CONTRIBUTION								284
519700 UNEMPLOYMENT COMPENSATION								45
519800 WORKERS COMPENSATION								1,221
	<b>SUBTOTAL BENEFITS</b>							<b>56,258</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>283,793</b>
	<b>COST OBJECT TOTAL</b>							<b>283,793</b>



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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 2019-20 IT Talent Search Prg (24-4210-0026043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Raju, Saravanan	Research Scientist	00002793	363300	12	166		0.230	14,790
	(21-4210-4000)Student Life F&A		513000				0.16	10,288
	(24-4210-0028033)US ED 19-20 IT Upward Bound		513000				0.18	11,574
	(24-4210-0027033)US ED 2019-20 IT Upward Bou		513000				0.18	11,574
	(24-4210-0025053)US ED 2019-20 SSS TRIO- IT		513000				0.25	16,075
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>64,301</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.230</b>	<b>14,790</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.230</b>	<b>14,790</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,660
519200 FICA CONTRIBUTION								1,630
519300 HEALTH INSURANCE CONTRIBUTION								1,511
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								84
	<b>SUBTOTAL BENEFITS</b>							<b>4,910</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,700</b>
	<b>COST OBJECT TOTAL</b>							<b>19,700</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 2019-20 Student Upward Bound (24-4210-0027003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00004526	095082	12			0.045	4,039
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Catherine M	Financial Specialist	00013000	242301	12	520	20.914	0.250	10,875
	(24-4210-0028003)US ED 19-20 Upward Bound M/		513000				0.25	10,876
	(24-4210-0026004)US ED 2019-20 Admin Talent		513000				0.25	10,875
	(24-4210-0025005)US ED 2019-20 Student Supor		513000				0.25	10,875
	<b>TOTAL Jensen, Catherine M</b>						1.00	<b>43,501</b>
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	33,066
	(24-4210-0028003)US ED 19-20 Upward Bound M/		513000				0.50	33,066
	<b>TOTAL Mendoza-Gorham, Joan Marie</b>						1.00	<b>66,132</b>
Nguyen, Hoa H	Senior Educational Specialist	00011036	263300	12			0.500	18,500
	(24-4210-0028003)US ED 19-20 Upward Bound M/		513000				0.50	18,500
	<b>TOTAL Nguyen, Hoa H</b>						1.00	<b>37,000</b>
Pecina, Ana L	Educational Specialist	00012140	263300	12			1.000	36,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.250</b>	<b>98,441</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.295</b>	<b>102,480</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.295</b>	<b>102,480</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,790
519200 FICA CONTRIBUTION								9,784
519300 HEALTH INSURANCE CONTRIBUTION								9,205
519400 LIFE INSURANCE CONTRIBUTION								92
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								524
	<b>SUBTOTAL BENEFITS</b>							<b>23,408</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>125,888</b>
	<b>COST OBJECT TOTAL</b>							<b>125,888</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 2019-20 IT Upward Bound (24-4210-0027033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Raju, Saravanan	Research Scientist	00002793	363300	12	166		0.180	11,574
	(21-4210-4000)Student Life F&A		513000				0.16	10,288
	(24-4210-0028033)US ED 19-20 IT Upward Bound		513000				0.18	11,574
	(24-4210-0026043)US ED 2019-20 IT Talent Sea		513000				0.23	14,790
	(24-4210-0025053)US ED 2019-20 SSS TRIO- IT		513000				0.25	16,075
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>64,301</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.180</b>	<b>11,574</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.180</b>	<b>11,574</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,299
519200 FICA CONTRIBUTION								1,276
519300 HEALTH INSURANCE CONTRIBUTION								1,184
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								66
	<b>SUBTOTAL BENEFITS</b>							<b>3,845</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,419</b>
	<b>COST OBJECT TOTAL</b>							<b>15,419</b>

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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 19-20 Upward Bound M/S (24-4210-0028003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00004526	095082	12			0.045	4,039
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Catherine M	Financial Specialist	00013000	242301	12	520	20.914	0.250	10,876
	(24-4210-0026004)US ED 2019-20 Admin Talent		513000				0.25	10,875
	(24-4210-0025005)US ED 2019-20 Student Supor		513000				0.25	10,875
	(24-4210-0027003)US ED 2019-20 Student Upwar		513000				0.25	10,875
	<b>TOTAL Jensen, Catherine M</b>						1.00	<b>43,501</b>
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	33,066
	(24-4210-0027003)US ED 2019-20 Student Upwar		513000				0.50	33,066
	<b>TOTAL Mendoza-Gorham, Joan Marie</b>						1.00	<b>66,132</b>
Nguyen, Hoa H	Senior Educational Specialist	00011036	263300	12			0.500	18,500
	(24-4210-0027003)US ED 2019-20 Student Upwar		513000				0.50	18,500
	<b>TOTAL Nguyen, Hoa H</b>						1.00	<b>37,000</b>
Redwine, Joshua A	Math Science Education Specialist	00003511	263300	12			1.000	36,600
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.250</b>	<b>99,042</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.295</b>	<b>103,081</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.295</b>	<b>103,081</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,073
519200 FICA CONTRIBUTION								9,809
519300 HEALTH INSURANCE CONTRIBUTION								18,466
519400 LIFE INSURANCE CONTRIBUTION								122
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								547
	<b>SUBTOTAL BENEFITS</b>							<b>33,039</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>136,120</b>
	<b>COST OBJECT TOTAL</b>							<b>136,120</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 19-20 IT Upward Bound M/S (24-4210-0028033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Raju, Saravanan	Research Scientist	00002793	363300	12	166		0.180	11,574
	(21-4210-4000)Student Life F&A		513000				0.16	10,288
	(24-4210-0026043)US ED 2019-20 IT Talent Sea		513000				0.23	14,790
	(24-4210-0027033)US ED 2019-20 IT Upward Bou		513000				0.18	11,574
	(24-4210-0025053)US ED 2019-20 SSS TRIO- IT		513000				0.25	16,075
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>64,301</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.180</b>	<b>11,574</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.180</b>	<b>11,574</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,299
519200 FICA CONTRIBUTION								1,276
519300 HEALTH INSURANCE CONTRIBUTION								1,184
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								66
	<b>SUBTOTAL BENEFITS</b>							<b>3,845</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,419</b>
	<b>COST OBJECT TOTAL</b>							<b>15,419</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Sherwood Fdn Admin Scholarship Pgm (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Diversity & Community Outreach Counselor	00008669	252303	12			1.000	38,121
<b>516000 STUDENT WAGES</b>								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500	00			0.000	1,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>39,121</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>39,121</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,121</b>
	<b>COST OBJECT TOTAL</b>							<b>39,121</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Financial Aid (11)

**COST OBJECT:** Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Malzer, Irene B	Office Associate	00006758	242409	12		15.000	1.000	31,200
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>31,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>31,200</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,547
519200 FICA CONTRIBUTION								2,454
519300 HEALTH INSURANCE CONTRIBUTION								771
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								176
	<b>SUBTOTAL BENEFITS</b>							<b>5,988</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,188</b>
	<b>COST OBJECT TOTAL</b>							<b>37,188</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** VC Business & Finance (01)

**COST OBJECT:** V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nunez, William J	Vice Chancellor	00004431	095110	12			1.000	325,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	92,758
Malone, Jordan L	Executive Specialist	00004432	242412	12	2080	29.221	1.000	60,780
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>153,538</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004011	090014	00			0.000	269,437
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00006061	095134	00			0.500	16,952
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004010	095500	00			0.000	3,337
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	7,485
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.000</b>	<b>10,822</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.500</b>	<b>775,749</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.500</b>	<b>775,749</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,188
519200 FICA CONTRIBUTION								17,626
519300 HEALTH INSURANCE CONTRIBUTION								26,932
519400 LIFE INSURANCE CONTRIBUTION								204
<b>SUBTOTAL BENEFITS</b>								<b>71,950</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>847,699</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,132
521000 PLANNED OPERATING EXPENSES								17,919
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>75,051</b>
540000 TRAVEL EXPENSE								4,092
540000 TRAVEL EXPENSE								7,467
<b>TOTAL 540000 TRAVEL EXPENSE</b>							<b>0.000</b>	<b>11,559</b>
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,733,010
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-1,646,400</b>
<b>COST OBJECT TOTAL</b>								<b>-798,701</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Campus Planning & Space Management (06)

**COST OBJECT:** Campus Planning (21-4306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Deeker, Emily C	Director, Campus Planning & Environment	00010294	274300	12			1.000	118,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>118,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>118,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,582
519200 FICA CONTRIBUTION								6,143
519300 HEALTH INSURANCE CONTRIBUTION								6,562
519400 LIFE INSURANCE CONTRIBUTION								88
	<b>SUBTOTAL BENEFITS</b>							<b>19,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>137,375</b>
	<b>COST OBJECT TOTAL</b>							<b>137,375</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Equipment Budget & Purchases (07)

**COST OBJECT:** Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,611</b>
	<b>COST OBJECT TOTAL</b>							<b>42,611</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Equipment Budget & Purchases (07)  
**COST OBJECT:** Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,227
TOTAL NET OPERATING EXPENSES								15,227
COST OBJECT TOTAL								15,227

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Accounting (11)

**COST OBJECT:** Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
LaGrange, Mary W	Associate Vice Chancellor & Controller	00004563	095112	12			1.000	188,250
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hotovy, Gina M	Financial Specialist	00007184	242301	12	2080	23.828	1.000	49,563
Hilzer, Lisa K	Financial Specialist	00004580	242302	12	2080	22.735	1.000	47,288
Anderson, Lana J	Financial Accountant	00005550	243301	12			1.000	60,000
He, Liwei	Financial Accountant	00005890	243301	12			1.000	57,000
Hostick, Rebecca J	Financial Accountant	00004575	243301	12			0.300	18,600
	(23-9813-1039)A/R-NUtech Ventures		513000				0.70	43,400
	<b>TOTAL Hostick, Rebecca J</b>						1.00	<b>62,000</b>
Kaup, Mitchell R	Financial Accountant	00013733	243301	12			0.595	38,067
	(21-4311-4000)Accounting F&A		513000				0.41	25,933
	<b>TOTAL Kaup, Mitchell R</b>						1.00	<b>64,000</b>
Ciecior, Diane D	Sr Accountant	00004567	243302	12			1.000	93,170
Ninneman, Stephanie C	Sr Accountant	00006922	243302	12			1.000	71,166
Rohe, Lacey J	Director	00004566	244312	12			1.000	105,744
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.895</b>	<b>540,598</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00			0.500	4,790
	<b>SUBTOTAL NONFACULTY</b>						<b>9.395</b>	<b>733,638</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.395</b>	<b>733,638</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,762
519200 FICA CONTRIBUTION								50,811
519300 HEALTH INSURANCE CONTRIBUTION								88,966
519400 LIFE INSURANCE CONTRIBUTION								757
	<b>SUBTOTAL BENEFITS</b>							<b>192,296</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>925,934</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,485
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,485</b>
	<b>COST OBJECT TOTAL</b>							<b>983,419</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting (11)  
**COST OBJECT:** Accounting F&A (21-4311-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaup, Mitchell R	Financial Accountant	00013733	243301	12			0.405	25,933
	(21-4311-0001)Accounting		513000				0.60	38,067
	TOTAL Kaup, Mitchell R						1.00	64,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Kaup, Mitchell R	Financial Accountant	00013733	243301	12			-0.405	-25,933
	(21-4311-0001)Accounting		513000				0.60	38,067
	TOTAL Kaup, Mitchell R						1.00	64,000
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Budget (12)

**COST OBJECT:** Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tran, Theresa T	Budget Analyst	00004574	243309	12			1.000	53,871
Corken, Trenton C	Budget Manager	00006972	243310	12			1.000	77,750
Berlie, Phillip A	Exec Dir - University Budget & Bus Ops	00011757	244306	12			1.000	152,700
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>284,321</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	10,117
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>294,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>294,438</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,638
519200 FICA CONTRIBUTION								20,428
519300 HEALTH INSURANCE CONTRIBUTION								46,480
519400 LIFE INSURANCE CONTRIBUTION								281
	<b>SUBTOTAL BENEFITS</b>							<b>89,827</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>384,265</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,415</b>
	<b>COST OBJECT TOTAL</b>							<b>389,680</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Bursar (13)

**COST OBJECT:** Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brede, Teresa M	Financial Specialist	00004568	242301	12	2080	20.394	1.000	42,420
Bergman, Jordan L	Associate Bursar	00004700	243300	12			1.000	59,000
Hellwege, Jennifer S	Bursar	00004584	244301	12			1.000	88,305
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>189,725</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	15.691	1.000	32,638
TBA	Cash/Teller	00004591	241404	12	2080	15.254	1.000	31,728
Stroud, Suzanne R	Accounting Technician	00004587	242401	12	2080	20.704	1.000	43,064
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>112,176</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>301,901</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>301,901</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,020
519200 FICA CONTRIBUTION								17,593
519300 HEALTH INSURANCE CONTRIBUTION								50,672
519400 LIFE INSURANCE CONTRIBUTION								260
<b>SUBTOTAL BENEFITS</b>								<b>85,545</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>387,446</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-41,736
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,657</b>
<b>COST OBJECT TOTAL</b>								<b>416,103</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Payroll (14)

**COST OBJECT:** Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Pool	M/P Pool	00012814	090013	12			0.000	3,403
Adkins, Nicole A	Non-Resident Alien Payroll Specialist	00031045	243300	12			1.000	55,000
Stelling, Tricia L	Assistant Payroll Manager	00007100	243300	12			1.000	67,593
TBA	Payroll Specialist	00039810	243300	12			1.000	43,000
Hruza, Cynthia A	Payroll Manager	00009046	243328	12			1.000	84,579
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	138,308
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>391,883</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	27.176	1.000	56,527
Burgess, Jeffery S	Payroll Technician	00012290	242411	12	2080	20.819	1.000	43,304
Farleigh, Elizabeth A	Payroll Technician	00013933	242411	12	2080	21.390	1.000	44,500
Hauck-Cooper, Melissa M	Payroll Technician	00005931	242411	12	2080	20.819	1.000	43,304
House, Jennifer L	Payroll Technician	00015239	242411	12	2080	20.195	1.000	42,006
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	30.328	1.000	63,082
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	21.208	1.000	44,113
Wood, Sibyl M	Payroll Technician	00013932	242411	12	2080	20.673	1.000	43,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>8.000</b>	<b>379,836</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	9,431
	<b>SUBTOTAL NONFACULTY</b>						<b>13.000</b>	<b>781,150</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.000</b>	<b>781,150</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								48,428
519200 FICA CONTRIBUTION								53,503
519300 HEALTH INSURANCE CONTRIBUTION								128,126
519400 LIFE INSURANCE CONTRIBUTION								784
	<b>SUBTOTAL BENEFITS</b>							<b>230,841</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,011,991</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,352
540000 TRAVEL EXPENSE								301
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,653</b>
	<b>COST OBJECT TOTAL</b>							<b>1,045,644</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student Accounts (16)  
**COST OBJECT:** Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brockhoff, Matthew G	Associate Director	00008877	243300	12			1.000	52,000
Fangmeier, Terrie L	Sr Lead Student Accounts Services	00013327	243300	12			1.000	58,283
Ostrander, Sue E	Senior Lead Student Accounts Services	00010180	243300	12			1.000	57,998
McCurdy, Collette E	Director	00004656	244300	12			1.000	88,566
Morrison, Janene O	Student Account Specialist	00012827	252300	12	280	18.029	1.000	37,500
TBA	Student Accounts Specialist	00012026	252300	12	2080	18.875	1.000	39,260
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>333,607</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Cler Asst II	00004665	241409	12	2080	15.170	1.000	31,553
TBA	Staff Secy II	00004667	241409	12	2080	7.222	1.000	15,021
Luft, Lila J	Office Associate	00004659	242409	12	2080	15.656	1.000	32,564
Rhoads, Trudy J	Office Associate	00004660	242409	12	2080	18.959	1.000	39,435
Schwartz, Andrea J	Office Associate	00004666	242409	12	2080	18.393	1.000	38,257
Schwind, Ryan J	Office Associate	00004661	242409	12	2080	15.578	1.000	32,402
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>189,232</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Work/Study Student	00004668	195500	00			0.000	816
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>523,655</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>523,655</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,709
519200 FICA CONTRIBUTION								31,594
519300 HEALTH INSURANCE CONTRIBUTION								89,851
519400 LIFE INSURANCE CONTRIBUTION								484
<b>SUBTOTAL BENEFITS</b>								<b>152,638</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>676,293</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-147,365
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,338</b>
<b>COST OBJECT TOTAL</b>								<b>681,631</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Systems (18)  
**COST OBJECT:** Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Pool	M/P Pool	00012798	090013	12			0.000	13,464
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.800	56,402
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	14,142
	<b>TOTAL Benson, Elizabeth M</b>						1.00	<b>70,544</b>
Berney, Brook A	Business Systems Analyst	00015002	243300	12			1.000	71,938
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	73,146
Lennander, Benjamin D	Director, Shared Service Center	00012839	244302	12			1.000	95,000
Miesbach, Cindy A	Bus Ops Educational Program Specialist	00003394	263300	12			1.000	69,054
Goldenstein, Randall D	Data Administrator	00006580	303300	12			0.500	55,745
	(21-0130-0001)Instl Effectiveness & Analytic		513000				0.50	55,745
	<b>TOTAL Goldenstein, Randall D</b>						1.00	<b>111,490</b>
Huscher, Nora Lee	Data Analytics Director	00004576	304301	12			0.900	114,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.200</b>	<b>548,749</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	22.760	1.000	47,340
	<b>SUBTOTAL NONFACULTY</b>						<b>7.200</b>	<b>596,089</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.200</b>	<b>596,089</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,404
519200 FICA CONTRIBUTION								41,212
519300 HEALTH INSURANCE CONTRIBUTION								85,469
519400 LIFE INSURANCE CONTRIBUTION								622
	<b>SUBTOTAL BENEFITS</b>							<b>172,707</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>768,796</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>818,796</b>

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Director University Services (25)								
COST OBJECT: University Services (21-4325-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00014474	090013	00			0.000	30,000
Holsteen, Susan C	Financial Specialist	00012714	242301	12	1248	18.542	0.600	23,140
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.40	15,427
	TOTAL Holsteen, Susan C						1.00	38,567
Staats, Danialle R	Financial Specialist	00005388	242301	12	832	23.824	0.400	19,822
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.60	29,731
	TOTAL Staats, Danialle R						1.00	49,553
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	31.717	0.500	32,986
	(23-4325-0005)Univ Srv-Business Center		513000				0.50	32,986
	TOTAL Zugmier, Rhonda L						1.00	65,972
Kim, Joo Sik	Accountant	00005975	243302	12			0.500	33,232
	(21-3301-0011)Facilities Business Sys Supp		513000				0.50	33,231
	TOTAL Kim, Joo Sik						1.00	66,463
Barber, Christina M	Business Center Manager	00005352	243312	12			0.500	40,000
	(23-4325-0005)Univ Srv-Business Center		513000				0.50	40,000
	TOTAL Barber, Christina M						1.00	80,000
Walsh, Christopher M	Director, Business Operations Group	00012729	244300	12			1.000	140,000
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			0.500	45,778
	(21-3301-0011)Facilities Business Sys Supp		513000				0.50	45,778
	TOTAL Mayeux, Benjamin P						1.00	91,556
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	364,958
514000 CLER/TECH/SERV WAGES								
Leazer, Catherine M	Payroll and Personnel Coordinator	00004355	242400	12	2080	24.744	1.000	51,467
Thomas, Lori A	Payroll & Personnel Associate	00005710	242400	12	2080	17.230	1.000	35,838
Hutchison, Terri S	Accounting Associate	00004234	242401	12	1248	17.500	0.600	21,840
	(23-3397-0003)Power Plant Clearing-NuCorp		514000				0.40	14,560
	TOTAL Hutchison, Terri S						1.00	36,400
	TOTAL 514000 CLER/TECH/SERV WAGES						2.600	109,145
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	12,500
	SUBTOTAL NONFACULTY						6.600	486,603
	SUBTOTAL SALARIES & WAGES						6.600	486,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,225
519200 FICA CONTRIBUTION		1071						7,189
519300 HEALTH INSURANCE CONTRIBUTION								19,819

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								110
	<b>SUBTOTAL BENEFITS</b>							<b>33,343</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>519,946</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								44,145
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,145</b>
	<b>COST OBJECT TOTAL</b>							<b>564,091</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Purchasing (26)

**COST OBJECT:** Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012687	090013	00			0.000	24,504
Mitlier, Mary L	Mgr, Procurement Systems & Data Analysis	00004231	323300	12			1.000	65,000
Fleming, Teresa D	Sourcing Specialist	00012817	323301	12			1.000	58,500
Hopp, Julie L	Contract Specialist	00003449	323301	12			1.000	51,633
Mehrhoff, Jessica E	Sourcing Specialist	00004636	323301	12			1.000	51,500
Snyder, Julie K	Contract Manager	00005350	323301	12			1.000	62,413
Urso, Erin D	Sourcing & Contract Specialist	00010838	323301	12			1.000	48,000
Kotik, Dustin R	Senior Sourcing Specialist	00005373	323303	12			1.000	63,940
Luther, Sara K	Asst Director, Procurement Operations	00005717	324300	12			1.000	80,750
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			0.866	109,800
	(21-4326-4001)Procurement Srv F&A		513000				0.13	17,050
	<b>TOTAL Witt, Margaret C</b>						1.00	<b>126,850</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.866</b>	<b>616,040</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004639	090014	00			0.000	4,671
Beattie, Emily E	Project Coordinator	00004647	242400	12	2080	18.750	1.000	39,000
Young, Martha J	Procurement Systems Associate	00004650	242400	12	2080	18.474	1.000	38,425
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>82,096</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Worker	00004655	090016	00			0.000	10,167
	<b>SUBTOTAL NONFACULTY</b>						<b>10.866</b>	<b>708,303</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.866</b>	<b>708,303</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,059
519200 FICA CONTRIBUTION								47,015
519300 HEALTH INSURANCE CONTRIBUTION								77,929
519400 LIFE INSURANCE CONTRIBUTION								668
	<b>SUBTOTAL BENEFITS</b>							<b>166,671</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>874,974</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,490
540000 TRAVEL EXPENSE								2,191
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,681</b>
	<b>COST OBJECT TOTAL</b>							<b>894,655</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** Procurement Software (21-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								302,879
TOTAL NET OPERATING EXPENSES								302,879
COST OBJECT TOTAL								302,879

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Purchasing (26)

**COST OBJECT:** Procurement Srv F&A (21-4326-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zach, Sydney J	Sourcing Specialist	00009737	323301	12			1.000	59,160
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			0.134	17,050
	(21-4326-0001)Procurement Srv		513000				0.87	109,800
	<b>TOTAL Witt, Margaret C</b>						1.00	<b>126,850</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.134</b>	<b>76,210</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Zach, Sydney J	Sourcing Specialist	00009737	323301	12			-1.000	-59,160
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			-0.134	-17,050
	(21-4326-0001)Procurement Srv		513000				0.87	109,800
	<b>TOTAL Witt, Margaret C</b>						1.00	<b>126,850</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.134</b>	<b>-76,210</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Inventory Control (27)

**COST OBJECT:** Inventory, Surplus and Asset Management (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Cler Asst III	00004597	242409	12	2080	16.511	1.000	34,342
Lohmeier, John H	Inventory Surplus & Asset Manager	00004595	322702	12	2080	25.748	1.000	53,556
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>87,898</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	1,327
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>89,225</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>89,225</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,482
519200 FICA CONTRIBUTION								5,111
519300 HEALTH INSURANCE CONTRIBUTION								11,921
519400 LIFE INSURANCE CONTRIBUTION								73
	<b>SUBTOTAL BENEFITS</b>							<b>22,587</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,812</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								442
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>442</b>
	<b>COST OBJECT TOTAL</b>							<b>112,254</b>



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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Inventory Control (27)  
**COST OBJECT:** Inventory Surplus Pickup (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	15.533	0.820	26,492
	(22-4327-0001)IMA Service Center		514000				0.18	5,816
	<b>TOTAL Baird, Jason A</b>						1.00	<b>32,308</b>
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	1706	16.999	0.820	29,001
	(22-4327-0001)IMA Service Center		514000				0.18	6,357
	<b>TOTAL Ebke, Chad D</b>						1.00	<b>35,358</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.640</b>	<b>55,493</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.640</b>	<b>55,493</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.640</b>	<b>55,493</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,275
519200 FICA CONTRIBUTION								4,441
519300 HEALTH INSURANCE CONTRIBUTION								5,269
519400 LIFE INSURANCE CONTRIBUTION								63
	<b>SUBTOTAL BENEFITS</b>							<b>14,048</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,541</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,581
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,581</b>
	<b>COST OBJECT TOTAL</b>							<b>101,122</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Mail Service (28)

**COST OBJECT:** Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	61,200
Hawco, Scott A	Manager, Mail and Distribution	00005602	323305	12			1.000	63,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>124,700</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	2,479
TBA	Accounting Associate	00008935	242401	12	1040	16.911	0.500	17,587
Bodfield, Robert W	Mail Route Associate	00004280	321701	12	2080	18.978	1.000	39,475
Olson, Kim R	Senior Mail Route Associate	00004282	321701	12	2080	15.636	1.000	32,523
Taggart, Cassie J	Mail Processing Associate	00004285	321701	12	2080	14.041	1.000	29,206
Wehrwein, Mary J	Mail Route Associate	00004281	321701	12	2080	15.138	1.000	31,487
Ouellette, Karen Sue	Mail Route Supervisor	00004276	322700	12	2080	20.751	1.000	43,162
Tridle, John D	Mail Processing Supervisor	00004283	322701	12	2080	20.000	1.000	41,600
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.500</b>	<b>237,519</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,962
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>365,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>365,181</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,766
519200 FICA CONTRIBUTION								21,413
519300 HEALTH INSURANCE CONTRIBUTION								42,187
519400 LIFE INSURANCE CONTRIBUTION								307
	<b>SUBTOTAL BENEFITS</b>							<b>79,673</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>444,854</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,307
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,123
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,960</b>
	<b>COST OBJECT TOTAL</b>							<b>485,814</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Radiological Health (30)  
**COST OBJECT:** Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	93,793
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	125,350
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>219,143</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	21.997	1.000	45,754
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	20.950	1.000	43,575
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>89,329</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			-1.000	-93,793
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			-1.000	-125,350
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.000</b>	<b>-219,143</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	21.997	-1.000	-45,754
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	20.950	-1.000	-43,575
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-2.000</b>	<b>-89,329</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

SUB PROGRAM: Business and Finance (43)									
DEPARTMENT: Environmental Health (40)									
COST OBJECT: Environmental Health (21-4340-0001)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bond, Taylor J	EHS Hazardous Building Material Manager	00004643	243300	12			1.000	72,783	
Harisis, Ahaileas V	Asst Radiation Safety Officer	00002735	243300	12			1.000	79,800	
TBA	Senior Environmental Specialist	00011844	243300	12			1.000	79,439	
TBA	Assistant Biosafety Officer	00014134	243300	12			1.000	70,000	
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	29.698	1.000	61,772	
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	26.688	0.500	27,756	
	(21-4340-4001)Environmental Hlth F&A		513000				0.50	27,755	
	TOTAL Murrieta, Charles M						1.00	55,511	
Osthus, Brenda K	Director	00009388	244314	12			0.950	125,707	
	(91-4625-0130)ARDC Remediation		513000				0.05	6,491	
	TOTAL Osthus, Brenda K						1.00	132,198	
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.450	517,257	
514000 CLER/TECH/SERV WAGES									
Mallory vonRentzell, Sherri J	Cler Asst III	00011966	242409	12	2080	19.967	1.000	41,532	
Clark, Robert J	EHS Technician	00013128	242501	12	2080	20.950	1.000	43,575	
Jenkins, Nicholas B	EHS Technician	00009683	242501	12	2080	21.369	1.000	44,448	
Forsyth, Daniel	EHS Technical Support Associate	00008906	322700	12	2080	21.159	1.000	44,011	
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	173,566	
516000 STUDENT WAGES									
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	10,318	
	SUBTOTAL NONFACULTY						10.450	701,141	
	SUBTOTAL SALARIES & WAGES						10.450	701,141	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								33,143	
519200 FICA CONTRIBUTION								43,182	
519300 HEALTH INSURANCE CONTRIBUTION								114,333	
519400 LIFE INSURANCE CONTRIBUTION								648	
	SUBTOTAL BENEFITS							191,306	
	TOTAL PERSONAL SERVICES							892,447	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								307,916	
540000 TRAVEL EXPENSE								4,266	
550000 CAPITAL OUTLAY								16,488	
592100 PLANNED EXPENSE CREDIT - OPER/								-132,032	
	TOTAL NET OPERATING EXPENSES			1080				196,638	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,089,085

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boulas, Patrick D	Enviromental Specialist	00010199	243319	12	2080	25.442	1.000	52,920
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>52,920</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>52,920</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,212
519200 FICA CONTRIBUTION								3,579
519300 HEALTH INSURANCE CONTRIBUTION								17,097
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>22,941</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,861</b>
	<b>COST OBJECT TOTAL</b>							<b>75,861</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	91,422
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	71,252
Luff, Baillie D	Environmental Specialist	00008818	243319	12	2080	25.418	1.000	52,869
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	26.688	0.500	27,755
	(21-4340-0001)Environmental Health		513000				0.50	27,756
	<b>TOTAL Murrieta, Charles M</b>						1.00	<b>55,511</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>243,298</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.641	1.000	45,013
Zetocha, Noah E	EHS Technician	00009061	242501	12	2080	20.950	1.000	43,575
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>88,588</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			-1.000	-91,422
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			-1.000	-71,252
Luff, Baillie D	Environmental Specialist	00008818	243319	12	2080	25.418	-1.000	-52,869
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	26.688	-0.500	-27,755
	(21-4340-0001)Environmental Health		513000				0.50	27,756
	<b>TOTAL Murrieta, Charles M</b>						1.00	<b>55,511</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-3.500</b>	<b>-243,298</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.641	-1.000	-45,013
Zetocha, Noah E	EHS Technician	00009061	242501	12	2080	20.950	-1.000	-43,575
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-2.000</b>	<b>-88,588</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounts Payable (44)  
**COST OBJECT:** Accounts Payable (21-4344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stewart, Sheila A	Accounts Payable Manager	00004564	243300	12			1.000	73,725
Stoddard, Erin K	Assistant AP Manager	00010247	243304	12			0.366	22,386
	(23-4344-0001)AP-Card Operations		513000				0.63	38,814
	<b>TOTAL Stoddard, Erin K</b>						1.00	<b>61,200</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.366</b>	<b>96,111</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Jennifer	Acctg Clk I	00008253	241400	12	2080	12.310	1.000	25,604
Pyatt, Marlene S	Purchasing Card Associate	00007112	242400	12	2080	19.501	1.000	40,563
Donley, Elenita A	Acctg Clk III	00007183	242401	12	2080	17.423	1.000	36,240
Ehmke, Sherri L	Acctg Clk III	00004573	242401	12	2080	18.180	1.000	37,814
Guerra, Connie M	Acctg Clk III	00004571	242401	12	2080	19.587	1.000	40,740
Hauschild, Kali L	Acctg Clk III	00007182	242401	12	2080	18.004	1.000	37,448
Prai, Mary L	Accounting Clerk III	00005976	242401	12	2080	17.336	1.000	36,059
Rejda, Kristy S	Accounting Clerk III-Travel	00004572	242401	12	2080	20.351	1.000	42,330
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>8.000</b>	<b>296,798</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.366</b>	<b>392,909</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.366</b>	<b>392,909</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,688
519200 FICA CONTRIBUTION								31,283
519300 HEALTH INSURANCE CONTRIBUTION								119,538
519400 LIFE INSURANCE CONTRIBUTION								476
	<b>SUBTOTAL BENEFITS</b>							<b>172,985</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>565,894</b>
	<b>COST OBJECT TOTAL</b>							<b>565,894</b>



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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	13,752
	(21-0523-0001)Psychology		511000				0.25	27,091
	(21-0116-0001)Public Policy Cnt		512100				0.75	130,767
	<b>TOTAL Scalora, Mario Joseph</b>						1.00	<b>171,610</b>
TBA	Asst Vice Chancellor, Chief of Police	00004368	098542	12			1.000	139,049
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>152,801</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Humphrey, Sean E	IT Manager	00005836	303300	12			1.000	88,400
Miller, Todd A	Software Developer	00003783	303317	12			1.000	80,696
TBA	Public Safety Systems Specialist	00006861	353300	12			1.000	48,806
Ramzah, Hassan	Assistant Chief of Police	00004391	354301	12			1.000	121,020
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>338,922</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004373	090014	00			0.000	332,749
Office/Service Adjustment	Office/Service Adjustment	00004373	090014	00			0.000	149,993
Fischer, Pamela K	Staff Assistant	00004378	242409	12	2080	18.000	1.000	37,440
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>520,182</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	38,728
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004401	999999	00			0.000	68,443
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>116,418</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	-13,752
	(21-0523-0001)Psychology		511000				0.25	27,091
	(21-0116-0001)Public Policy Cnt		512100				0.75	130,767
	<b>TOTAL Scalora, Mario Joseph</b>						1.00	<b>171,610</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>1,153,299</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>1,153,299</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,980
519200 FICA CONTRIBUTION								27,516
519300 HEALTH INSURANCE CONTRIBUTION		1085						46,731
519400 LIFE INSURANCE CONTRIBUTION								370

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							99,597
	<b>TOTAL PERSONAL SERVICES</b>							1,252,896
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,399
540000 TRAVEL EXPENSE								1,368
550000 CAPITAL OUTLAY								53,000
	<b>TOTAL NET OPERATING EXPENSES</b>							134,767
	<b>COST OBJECT TOTAL</b>							1,387,663

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robertson, Mark J	Emergency Management Director	00005481	354300	12			1.000	80,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>80,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>80,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,370
519200 FICA CONTRIBUTION								6,098
519300 HEALTH INSURANCE CONTRIBUTION								990
519400 LIFE INSURANCE CONTRIBUTION								85
	<b>SUBTOTAL BENEFITS</b>							<b>13,543</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,543</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,350
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,350</b>
	<b>COST OBJECT TOTAL</b>							<b>136,893</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	30.769	1.000	64,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>64,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>64,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,977
519200 FICA CONTRIBUTION								4,798
519300 HEALTH INSURANCE CONTRIBUTION								843
519400 LIFE INSURANCE CONTRIBUTION								67
	<b>SUBTOTAL BENEFITS</b>							<b>10,685</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,685</b>
	<b>COST OBJECT TOTAL</b>							<b>74,685</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Conradt, Nolan P	Police Sergeant	00012752	353302	12	2080	33.397	1.000	69,466
Nason, Margot E	Police Sergeant	00004364	353302	12	2080	34.116	1.000	70,961
Sumsion, John S	Police Sergeant	00012257	353302	12	2080	33.397	1.000	69,466
TBA	Police Sergeant	00004393	353302	12	2080	33.398	1.000	69,467
TBA	Police Sergeant	00004399	353302	12	2080	39.815	1.000	82,815
Teply, Craig D	Police Sergeant	00004369	353302	12	2080	33.397	1.000	69,466
Warner, Bryan M	Police Sergeant	00008599	353302	12	2080	38.469	1.000	80,016
Backer, John A	Police Captain	00005200	354300	12			1.000	96,153
Pembleton, Aaron T	Police Captain	00005199	354300	12			1.000	95,046
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>9.000</b>	<b>702,856</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brassington, Jeffrey R	Police Officer	00004385	353501	12	2080	28.726	1.000	59,750
Champion, Agustin N	Police Officer	00013809	353501	12	2080	24.417	1.000	50,787
Dailey, Michael F	Police Officer	00004381	353501	12	2080	31.850	1.000	66,248
Delgado, Anderson A	Police Officer	00004392	353501	12	2080	28.726	1.000	59,750
Etherton, Gary A	Police Officer	00004380	353501	12	2080	33.752	1.000	70,204
Fanning, Paul M	Police Officer	00004386	353501	12	2080	24.417	1.000	50,787
Gose, Caleb J	Police Officer	00004379	353501	12	2080	26.428	1.000	54,970
James, Marissa A	Police Officer	00012660	353501	12	2080	24.417	1.000	50,787
Long Jr, Terrell M	Police Officer	00006210	353501	12	2080	26.428	1.000	54,970
Ludden, Christopher W	Police Officer	00005194	353501	12	2080	28.726	1.000	59,750
Newman, Jordan L	Police Officer	00004389	353501	12	2080	30.772	1.000	64,006
O'Grady, John P	Police Officer	00007126	353501	12	2080	34.421	1.000	71,595
Pair, Blake C	Police Officer	00004390	353501	12	2080	28.726	1.000	59,750
Rubottom, Joshua V	Police Officer	00005010	353501	12	2080	30.772	1.000	64,006
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	32.933	1.000	68,500
Stutheit, Chadd A	Police Officer	00009304	353501	12	2080	28.726	1.000	59,750
TBA	Police Officer	00004382	353501	12	2080	27.587	1.000	57,381
TBA	Police Officer	00004383	353501	12	2080	26.428	1.000	54,970
TBA	Police Officer	00005016	353501	12	2080	28.731	1.000	59,761
TBA	Police Officer	00013958	353501	12	2080	28.074	1.000	58,394
White, Jordan M	Police Officer	00004398	353501	12	2080	24.417	1.000	50,787
Woods, Shawn R	Police Officer	00004397	353501	12	2080	26.428	1.000	54,970
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>22.000</b>	<b>1,301,873</b>
<b>SUBTOTAL NONFACULTY</b>							<b>31.000</b>	<b>2,004,729</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>31.000</b>	<b>2,004,729</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,023
519200 FICA CONTRIBUTION								124,084
519300 HEALTH INSURANCE CONTRIBUTION								204,102
519400 LIFE INSURANCE CONTRIBUTION								1,579
	<b>SUBTOTAL BENEFITS</b>							<b>427,788</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,432,517</b>
	<b>COST OBJECT TOTAL</b>							<b>2,432,517</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Police Officer	00013810	353501	12	2080	27.724	1.000	57,666
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>57,666</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>57,666</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,157
519200 FICA CONTRIBUTION								4,639
519300 HEALTH INSURANCE CONTRIBUTION								13,023
519400 LIFE INSURANCE CONTRIBUTION								75
	<b>SUBTOTAL BENEFITS</b>							<b>22,894</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,560</b>
	<b>COST OBJECT TOTAL</b>							<b>80,560</b>



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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witherspoon, Megan J	Director of Communications & Support	00009128	354300	12			0.900	87,952
	(21-4360-1012)Police-Alarm Servicing		513000				0.10	9,772
	TOTAL Witherspoon, Megan J						1.00	97,724
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	1581	30.186	0.760	47,718
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	1,256
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,256
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,395
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	8,162
	TOTAL Conradt, Spencer J						1.00	62,787
Gentert, Jonathan Andrew	Dispatch Supervisor	00013479	352700	12	1643	23.959	0.790	39,370
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	498
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,492
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	7,475
	TOTAL Gentert, Jonathan Andrew						1.00	49,835
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	1581	30.186	0.760	47,718
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	1,256
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,256
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,395
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	8,162
	TOTAL Yardley Baker, Holly L						1.00	62,787
Draftz, Robert J	Dispatcher	00009130	352701	12	1581	22.530	0.760	35,615
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,092
	TOTAL Draftz, Robert J						1.00	46,861
Eggers, Samantha L	Dispatcher	00008984	352701	12	1622	20.318	0.780	32,964
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	845
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,113
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,339
	TOTAL Eggers, Samantha L						1.00	42,261
England, Ella J	Dispatcher	00008980	352701	12	1581	22.526	0.760	35,609

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,091
	<b>TOTAL England, Ella J</b>						1.00	<b>46,854</b>
Kobes, Amber L	Dispatcher	00003520	352701	12	1622	19.098	0.780	30,985
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	795
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,986
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,958
	<b>TOTAL Kobes, Amber L</b>						1.00	<b>39,724</b>
Santee, Adam R	Dispatcher	00010349	352701	12	1622	20.318	0.780	32,964
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	845
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,113
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,339
	<b>TOTAL Santee, Adam R</b>						1.00	<b>42,261</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	1581	22.530	0.760	35,615
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,281
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,092
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>46,862</b>
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	1581	22.526	0.760	35,609
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,091
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>46,854</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.690</b>	<b>374,167</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.590</b>	<b>462,119</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.590</b>	<b>462,119</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							36,120
	519200 FICA CONTRIBUTION							42,808
	519300 HEALTH INSURANCE CONTRIBUTION							72,762
	519400 LIFE INSURANCE CONTRIBUTION							539
	<b>SUBTOTAL BENEFITS</b>							<b>152,229</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>614,348</b>
	<b>COST OBJECT TOTAL</b>							<b>614,348</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoegemeyer, Cody R	Building Access Associate	00005296	352700	12	2080	17.231	1.000	35,841
Meginnis, Jill M	Building Access Associate	00008982	352700	12	2080	18.871	1.000	39,252
TBA	Building Access Associate	00009842	352700	12	2080	16.000	1.000	33,280
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>108,373</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>108,373</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>108,373</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,554
519200 FICA CONTRIBUTION								6,282
519300 HEALTH INSURANCE CONTRIBUTION								24,993
519400 LIFE INSURANCE CONTRIBUTION								98
	<b>SUBTOTAL BENEFITS</b>							<b>37,927</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,300</b>
	<b>COST OBJECT TOTAL</b>							<b>146,300</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkholder, Jared L	GIS Project Coordinator	00010354	363300	12			1.000	80,267
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>80,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>80,267</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,752
519200 FICA CONTRIBUTION								5,056
519300 HEALTH INSURANCE CONTRIBUTION								15,388
519400 LIFE INSURANCE CONTRIBUTION								81
	<b>SUBTOTAL BENEFITS</b>							<b>26,277</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,544</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,500</b>
	<b>COST OBJECT TOTAL</b>							<b>135,044</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Personnel & Public Relations (21-4360-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Molina, Gabby	Police HR & Public Relations Coordinator	00004191	242300	12			1.000	47,012
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>47,012</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>47,012</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								3,400
519300 HEALTH INSURANCE CONTRIBUTION								5,582
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>9,035</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,047</b>
	<b>COST OBJECT TOTAL</b>							<b>56,047</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Alarm Servicing (21-4360-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witherspoon, Megan J	Director of Communications & Support	00009128	354300	12			0.100	9,772
	(21-4360-1007)Police-Dispatch		513000				0.90	87,952
	TOTAL Witherspoon, Megan J						1.00	97,724
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	41	30.186	0.020	1,256
	(21-4360-1007)Police-Dispatch		514000				0.76	47,718
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,256
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,395
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	8,162
	TOTAL Conradt, Spencer J						1.00	62,787
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	41	30.186	0.020	1,256
	(21-4360-1007)Police-Dispatch		514000				0.76	47,718
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,256
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,395
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	8,162
	TOTAL Yardley Baker, Holly L						1.00	62,787
Draftz, Robert J	Dispatcher	00009130	352701	12	41	22.530	0.020	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,615
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,092
	TOTAL Draftz, Robert J						1.00	46,861
England, Ella J	Dispatcher	00008980	352701	12	41	22.526	0.020	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,609
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,091
	TOTAL England, Ella J						1.00	46,854
Schultze, Allison E	Dispatcher	00008598	352701	12	41	22.530	0.020	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,615
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,281
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,092
	TOTAL Schultze, Allison E						1.00	46,862
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	41	22.526	0.020	937

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Alarm Servicing (21-4360-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.76	35,609
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,091
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>46,854</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.120</b>	<b>6,260</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.220</b>	<b>16,032</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>16,032</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,678
519200 FICA CONTRIBUTION								1,612
519300 HEALTH INSURANCE CONTRIBUTION								1,739
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>5,051</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,083</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>71,083</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-IT Services (21-4360-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Arlan C	Building Access Systems Project Manager	00008983	303300	12			1.000	77,492
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.116	8,403
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.88	63,913
	<b>TOTAL Meehan, Bryan J</b>						1.00	<b>72,316</b>
Schiffbauer, Jeffrey R	Systems Administrator	00013940	303336	12			1.000	60,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.116</b>	<b>145,895</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.116</b>	<b>145,895</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.116</b>	<b>145,895</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,130
519200 FICA CONTRIBUTION								7,608
519300 HEALTH INSURANCE CONTRIBUTION								11,056
519400 LIFE INSURANCE CONTRIBUTION								111
	<b>SUBTOTAL BENEFITS</b>							<b>23,905</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,800</b>
	<b>COST OBJECT TOTAL</b>							<b>169,800</b>



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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Currin, Bruce Alan	Associate VP for Human Resources	00000202	095078	12			0.300	61,200
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			0.700	142,800
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>204,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
OFFICE/SERVICE ADJUSTMENT	Mgr/Prof Adjustment	00009949	090013	00			0.000	101,167
Wendling, Susan R	Employment & Compensation Associate	00008593	242300	12	2080	23.280	1.000	48,423
Raya-Kaup, Lucia	Asst Director-Benefits/Sr HR Facilitator	00004618	243300	12			1.000	60,000
White, Kelly D	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	80,035
Norris, Jeffrey S	Sr HR Facilitator	00004616	243313	12			1.000	56,789
Singh, Julie L	Sr HR Facilitator	00006520	243313	12			1.000	56,789
Neeman, Marcy G	HR Facilitator	00004627	243318	12			1.000	50,038
Brooks, Layton W	Empl Relations, Comp & Employment Dir	00009165	244300	12			1.000	122,057
Tran, Christopher M	Director, Benefits & Risk Management	00004613	244300	12			1.000	100,000
Williams, Valerie Kay	EAP Counselor/Trainer	00007690	293319	12			1.000	71,020
Gorji, Kyla J	Director, Employee Assistance Program	00007691	294300	12			1.000	100,000
Maltas, Ranelle A	Technology Training Services Associate	00010269	302317	12	2080	25.727	1.000	53,513
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.000</b>	<b>899,831</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Technician	00004631	242400	12	2080	19.471	1.000	40,500
Blake, Adrienne S	Benefits Assistant	00007129	242407	12	2080	19.519	1.000	40,600
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	19.665	1.000	40,903
Fry, Diane M	Benefits Assistant	00004626	242407	12	2080	21.635	1.000	45,000
Martin, Michelle L	Benefits Assistant	00004623	242407	12	2080	19.519	1.000	40,600
Tolliver, Betsy L	EAP Associate	00007692	242409	12	2080	19.231	1.000	40,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>247,603</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,381
	<b>SUBTOTAL NONFACULTY</b>						<b>18.000</b>	<b>1,352,815</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.000</b>	<b>1,352,815</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								98,632
519200 FICA CONTRIBUTION								100,715
519300 HEALTH INSURANCE CONTRIBUTION								220,417
519400 LIFE INSURANCE CONTRIBUTION								1,449
	<b>SUBTOTAL BENEFITS</b>							<b>421,213</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,774,028</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							112,359
540000	TRAVEL EXPENSE							3,789
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>116,148</b>
	<b>COST OBJECT TOTAL</b>							<b>1,890,176</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** NuValues/MarketPay (21-4370-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,489
TOTAL NET OPERATING EXPENSES								28,489
COST OBJECT TOTAL								28,489

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Market Adjustment Funds	Market Adjustment Funds	00007236	090013	00			0.000	68,538
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	66,533
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>135,071</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>135,071</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>135,071</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,531
529000 UTILITIES								219,909
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>246,440</b>
	<b>COST OBJECT TOTAL</b>							<b>381,511</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Inventory Control (27)  
**COST OBJECT:** IMA Service Center (22-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Huberty, Patrick J	Inside Locksmith & Keying Project Coord	00005712	272600	12	2080	21.973	1.000	45,703
Duff, Steven P	Key Shop Project Coord/Material Asst	00010576	272704	12	2080	18.634	1.000	38,758
Baird, Jason A	Material Service Worker	00005634	321702	12	374	15.533	0.180	5,816
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	26,492
	<b>TOTAL Baird, Jason A</b>						1.00	<b>32,308</b>
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	374	16.999	0.180	6,357
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	29,001
	<b>TOTAL Ebke, Chad D</b>						1.00	<b>35,358</b>
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	15.697	1.000	32,649
Ottersberg, Jeremy L	Material Service Worker	00005383	321702	12	2080	15.100	1.000	31,408
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	2080	24.550	1.000	51,064
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.360</b>	<b>211,755</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.360</b>	<b>211,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.360</b>	<b>211,755</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>211,755</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,255
540000 TRAVEL EXPENSE								14,733
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,988</b>
	<b>COST OBJECT TOTAL</b>							<b>252,743</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	270	30.186	0.130	8,162
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	1,256
	(21-4360-1007)Police-Dispatch		514000				0.76	47,718
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,256
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,395
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>62,787</b>
Gentert, Jonathan Andrew	Dispatch Supervisor	00013479	352700	12	312	23.959	0.150	7,475
	(21-4360-1007)Police-Dispatch		514000				0.79	39,370
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	498
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,492
	<b>TOTAL Gentert, Jonathan Andrew</b>						1.00	<b>49,835</b>
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	270	30.186	0.130	8,162
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	1,256
	(21-4360-1007)Police-Dispatch		514000				0.76	47,718
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,256
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,395
	<b>TOTAL Yardley Baker, Holly L</b>						1.00	<b>62,787</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	270	22.530	0.130	6,092
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,615
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>46,861</b>
Eggers, Samantha L	Dispatcher	00008984	352701	12	312	20.318	0.150	6,339
	(21-4360-1007)Police-Dispatch		514000				0.78	32,964
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	845
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,113
	<b>TOTAL Eggers, Samantha L</b>						1.00	<b>42,261</b>
England, Ella J	Dispatcher	00008980	352701	12	270	22.526	0.130	6,091
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,609
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	<b>TOTAL England, Ella J</b>						1.00	<b>46,854</b>
Kobes, Amber L	Dispatcher	00003520	352701	12	312	19.098	0.150	5,958

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.78	30,985
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	795
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,986
	<b>TOTAL Kobes, Amber L</b>						1.00	<b>39,724</b>
Santee, Adam R	Dispatcher	00010349	352701	12	312	20.318	0.150	6,339
	(21-4360-1007)Police-Dispatch		514000				0.78	32,964
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	845
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,113
	<b>TOTAL Santee, Adam R</b>						1.00	<b>42,261</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	270	22.530	0.130	6,092
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,615
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,281
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>46,862</b>
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	270	22.526	0.130	6,091
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,609
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>46,854</b>
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	18.291	1.000	38,045
Elias, Diana	Community Service Officer	00008981	352702	12	2080	14.162	1.000	29,457
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	16.017	1.000	33,315
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	15.617	1.000	32,483
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	16.567	1.000	34,459
Larson, Leighton W	Community Service Officer	00009126	352702	12	2080	17.727	1.000	36,872
Schamle, Theron J	Community Service Officer	00005991	352702	12	2080	14.537	1.000	30,237
Ungurian, Petya I	Community Service Officer	00010363	352702	12	2080	14.701	1.000	30,578
Weber, Karmen L	Community Service Officer	00010343	352702	12	2080	15.118	1.000	31,445
Hoagland, Ronald S	Community Service Officer Supervisor	00008977	353500	12	2080	23.839	1.000	49,585
Little, Darrin A	Community Service Officer Supervisor	00009129	353500	12	2080	24.976	1.000	51,950
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>12.380</b>	<b>465,227</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
	<b>SUBTOTAL NONFACULTY</b>						<b>12.380</b>	<b>518,850</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.380</b>	<b>518,850</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,383

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								46,564
519300 HEALTH INSURANCE CONTRIBUTION								105,903
519400 LIFE INSURANCE CONTRIBUTION								621
519700 UNEMPLOYMENT COMPENSATION								108
519800 WORKERS COMPENSATION								2,926
	<b>SUBTOTAL BENEFITS</b>							<b>193,505</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>712,355</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,000</b>
	<b>COST OBJECT TOTAL</b>							<b>783,355</b>



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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	147	30.186	0.070	4,395
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	1,256
	(21-4360-1007)Police-Dispatch		514000				0.76	47,718
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,256
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	8,162
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>62,787</b>
Gentert, Jonathan Andrew	Dispatch Supervisor	00013479	352700	12	104	23.959	0.050	2,492
	(21-4360-1007)Police-Dispatch		514000				0.79	39,370
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	498
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	7,475
	<b>TOTAL Gentert, Jonathan Andrew</b>						1.00	<b>49,835</b>
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	147	30.186	0.070	4,395
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	1,256
	(21-4360-1007)Police-Dispatch		514000				0.76	47,718
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,256
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	8,162
	<b>TOTAL Yardley Baker, Holly L</b>						1.00	<b>62,787</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	147	22.530	0.070	3,280
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,615
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,092
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>46,861</b>
Eggers, Samantha L	Dispatcher	00008984	352701	12	104	20.318	0.050	2,113
	(21-4360-1007)Police-Dispatch		514000				0.78	32,964
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	845
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,339
	<b>TOTAL Eggers, Samantha L</b>						1.00	<b>42,261</b>
England, Ella J	Dispatcher	00008980	352701	12	147	22.526	0.070	3,280
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,609
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,091
	<b>TOTAL England, Ella J</b>						1.00	<b>46,854</b>
Kobes, Amber L	Dispatcher	00003520	352701	12	104	19.098	0.050	1,986

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.78	30,985
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	795
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,958
	<b>TOTAL Kobes, Amber L</b>						1.00	<b>39,724</b>
Santee, Adam R	Dispatcher	00010349	352701	12	104	20.318	0.050	2,113
	(21-4360-1007)Police-Dispatch		514000				0.78	32,964
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	845
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,339
	<b>TOTAL Santee, Adam R</b>						1.00	<b>42,261</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	147	22.530	0.070	3,281
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,615
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,092
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>46,862</b>
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	147	22.526	0.070	3,280
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,609
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	937
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,091
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>46,854</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.620</b>	<b>30,615</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.620</b>	<b>30,615</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.620</b>	<b>30,615</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,207
	519200 FICA CONTRIBUTION							2,711
	519300 HEALTH INSURANCE CONTRIBUTION							3,729
	519400 LIFE INSURANCE CONTRIBUTION							30
	519700 UNEMPLOYMENT COMPENSATION							7
	519800 WORKERS COMPENSATION							173
	<b>SUBTOTAL BENEFITS</b>							<b>8,857</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,472</b>
	<b>COST OBJECT TOTAL</b>							<b>39,472</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.884	63,913
	(21-4360-1014)Police-IT Services		513000				0.12	8,403
	<b>TOTAL Meehan, Bryan J</b>						1.00	<b>72,316</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	41	30.186	0.020	1,256
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	1,256
	(21-4360-1007)Police-Dispatch		514000				0.76	47,718
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,395
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	8,162
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>62,787</b>
Gentert, Jonathan Andrew	Dispatch Supervisor	00013479	352700	12	21	23.959	0.010	498
	(21-4360-1007)Police-Dispatch		514000				0.79	39,370
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,492
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	7,475
	<b>TOTAL Gentert, Jonathan Andrew</b>						1.00	<b>49,835</b>
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	41	30.186	0.020	1,256
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	1,256
	(21-4360-1007)Police-Dispatch		514000				0.76	47,718
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,395
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	8,162
	<b>TOTAL Yardley Baker, Holly L</b>						1.00	<b>62,787</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	41	22.530	0.020	937
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,615
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,092
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>46,861</b>
Eggers, Samantha L	Dispatcher	00008984	352701	12	41	20.318	0.020	845
	(21-4360-1007)Police-Dispatch		514000				0.78	32,964
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,113
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,339
	<b>TOTAL Eggers, Samantha L</b>						1.00	<b>42,261</b>
England, Ella J	Dispatcher	00008980	352701	12	41	22.526	0.020	937

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kobes, Amber L	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,609
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,091
	TOTAL England, Ella J						1.00	46,854
	Dispatcher	00003520	352701	12	42	19.098	0.020	795
	(21-4360-1007)Police-Dispatch		514000				0.78	30,985
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,986
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,958
	TOTAL Kobes, Amber L						1.00	39,724
Santee, Adam R	Dispatcher	00010349	352701	12	42	20.318	0.020	845
	(21-4360-1007)Police-Dispatch		514000				0.78	32,964
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,113
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,339
	TOTAL Santee, Adam R						1.00	42,261
Schultze, Allison E	Dispatcher	00008598	352701	12	41	22.530	0.020	937
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,615
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,281
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,092
	TOTAL Schultze, Allison E						1.00	46,862
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	41	22.526	0.020	937
	(21-4360-1012)Police-Alarm Servicing		514000				0.02	937
	(21-4360-1007)Police-Dispatch		514000				0.76	35,609
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,280
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	6,091
	TOTAL Vorderstrasse, Robin M						1.00	46,854
TOTAL 514000 CLER/TECH/SERV WAGES							0.190	9,243
SUBTOTAL NONFACULTY							1.074	73,156
SUBTOTAL SALARIES & WAGES							1.074	73,156
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,912
519200 FICA CONTRIBUTION								6,441
519300 HEALTH INSURANCE CONTRIBUTION								19,240
519400 LIFE INSURANCE CONTRIBUTION								92
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								425
SUBTOTAL BENEFITS								33,126
TOTAL PERSONAL SERVICES								106,282

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								150,282

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** 1000243/09 (09)

**COST OBJECT:** Breslow Ice Hockey Center Operations (23-4309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,506
TOTAL NET OPERATING EXPENSES								584,506
COST OBJECT TOTAL								584,506

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Director University Services (25)

**COST OBJECT:** University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								455,000
TOTAL NET OPERATING EXPENSES								455,000
COST OBJECT TOTAL								455,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate VC Bus & Finance	00004634	095112	12			1.000	187,294
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>187,294</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>187,294</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,611
519200 FICA CONTRIBUTION								10,994
519300 HEALTH INSURANCE CONTRIBUTION								25,437
519400 LIFE INSURANCE CONTRIBUTION								156
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								1,062
	<b>SUBTOTAL BENEFITS</b>							<b>49,288</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>236,582</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,040
570000 COST OF GOODS SOLD								11,307,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,313,040</b>
	<b>COST OBJECT TOTAL</b>							<b>11,549,622</b>



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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Director University Services (25)

**COST OBJECT:** Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00014474	090013	00			0.000	30,000
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	31.717	0.500	32,986
	(21-4325-0001)University Services		513000				0.50	32,986
	<b>TOTAL Zugmier, Rhonda L</b>						1.00	<b>65,972</b>
Barber, Christina M	Business Center Manager	00005352	243312	12			0.500	40,000
	(21-4325-0001)University Services		513000				0.50	40,000
	<b>TOTAL Barber, Christina M</b>						1.00	<b>80,000</b>
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	44,923
	(23-4346-0001)Passport Office		513000				0.50	44,922
	<b>TOTAL Taege, Steven R</b>						1.00	<b>89,845</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>147,909</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Arnold, Alicia N	Accounting Associate	00005609	242401	12	2080	17.781	1.000	36,985
Blackburn, James H	Accounting Associate	00004275	242401	12	2080	18.219	1.000	37,895
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	22.469	1.000	46,736
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	18.572	1.000	38,629
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	2080	23.855	1.000	49,618
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>209,863</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.500</b>	<b>357,772</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.500</b>	<b>357,772</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,588
519200 FICA CONTRIBUTION								22,812
519300 HEALTH INSURANCE CONTRIBUTION								104,016
519400 LIFE INSURANCE CONTRIBUTION								317
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								2,025
	<b>SUBTOTAL BENEFITS</b>							<b>153,813</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>511,585</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,010
570000 COST OF GOODS SOLD								37,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,010</b>
	<b>COST OBJECT TOTAL</b>							<b>586,595</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** IT Procurement Services (23-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Software Distribution and Asset Manager	00013022	303300	12			1.000	67,753
Stremick, Scott P	Senior IT Sourcing Specialist	00005713	323300	12			1.000	78,278
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.628	33,587
	(23-4326-0002)Software Procurement & Deploym		513000				0.37	19,893
	<b>TOTAL Biskup, Claudette J</b>						1.00	<b>53,480</b>
TBA	Sourcing Specialist	00003323	323301	12			1.000	49,234
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.628</b>	<b>228,852</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.628</b>	<b>228,852</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.628</b>	<b>228,852</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,197
519200 FICA CONTRIBUTION								14,836
519300 HEALTH INSURANCE CONTRIBUTION								44,875
519400 LIFE INSURANCE CONTRIBUTION								231
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								1,298
	<b>SUBTOTAL BENEFITS</b>							<b>76,470</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>305,322</b>
	<b>COST OBJECT TOTAL</b>							<b>305,322</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Purchasing (26)

**COST OBJECT:** Software Procurement & Deployment (23-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.372	19,893
	(23-4326-0001)IT Procurement Services		513000				0.63	33,587
	<b>TOTAL Biskup, Claudette J</b>						1.00	<b>53,480</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.372</b>	<b>19,893</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.372</b>	<b>19,893</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								1,350
519300 HEALTH INSURANCE CONTRIBUTION								4,379
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								112
	<b>SUBTOTAL BENEFITS</b>							<b>7,300</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,193</b>
	<b>COST OBJECT TOTAL</b>							<b>27,193</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilhelm, Katie L	Promotional Products Coordinator	00007540	322301	12			0.300	13,500
	(23-4334-0010)Pmnt Serv-Imprint Production		513000				0.70	31,500
	<b>TOTAL Wilhelm, Katie L</b>						1.00	<b>45,000</b>
Green, Deborah K	Customer Service Manager	00005574	323300	12			0.150	8,351
	(23-4334-0001)Printing Services		513000				0.80	44,539
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.05	2,787
	<b>TOTAL Green, Deborah K</b>						1.00	<b>55,677</b>
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,387
	(23-4336-0001)Moving Services		513000				0.02	1,356
	(23-4334-0001)Printing Services		513000				0.90	60,987
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,033
	<b>TOTAL Niebrugge, David A</b>						1.00	<b>67,763</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>25,238</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	16.468	1.000	34,253
Neuman, Daniel L	Sr Mail Processg Assoc/Mail Machine Oper	00005594	321700	12	2080	16.000	1.000	33,280
Friend, Mark A	Print/Bindery Supervisor	00005597	322600	12	312	21.700	0.150	6,770
	(23-4334-0001)Printing Services		514000				0.80	36,109
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.05	2,257
	<b>TOTAL Friend, Mark A</b>						1.00	<b>45,136</b>
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	312	21.223	0.150	6,622
	(23-4334-0001)Printing Services		514000				0.85	37,522
	<b>TOTAL Haes, Kimberly A</b>						1.00	<b>44,144</b>
TBA	Digital Prepress Specialist	00005582	322603	12	312	18.636	0.150	5,815
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	312	16.816	0.150	5,246
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.85	29,730
	<b>TOTAL Vidrine, Phillip A</b>						1.00	<b>34,976</b>
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	18.907	0.150	5,900
	(23-4334-0001)Printing Services		514000				0.85	33,425
	<b>TOTAL Johnson, Carol M</b>						1.00	<b>39,325</b>
Woodward, Nancy S	Sr Print Customer Account Representative	00005575	322605	12	624	22.133	0.300	13,811
	(23-4334-0001)Printing Services		514000				0.70	32,226
	<b>TOTAL Woodward, Nancy S</b>						1.00	<b>46,037</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.050</b>	<b>111,697</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.550</b>	<b>136,935</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.550</b>	<b>136,935</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,317
519200 FICA CONTRIBUTION								8,872
519300 HEALTH INSURANCE CONTRIBUTION								38,486
519400 LIFE INSURANCE CONTRIBUTION								136
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								787
	<b>SUBTOTAL BENEFITS</b>							<b>56,620</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,555</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,185,470
540000 TRAVEL EXPENSE								2,600
570000 COST OF GOODS SOLD								63,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,251,470</b>
	<b>COST OBJECT TOTAL</b>							<b>2,445,025</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bennett Baumli, Lori J	Assistant Director	00004404	243300	12			1.000	71,592
Manning, William P	Operations Manager	00015013	243300	12			1.000	69,852
Carpenter, Daniel	Director, Parking and Transit Services	00007584	244300	12			1.000	82,780
Cejka, Janice L	Parking/Transit Svcs Communication Spec	00004080	342300	12	2080	18.541	1.000	38,565
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>262,789</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	2,638
McLaughlin, Joni L	Cler Asst II	00008636	241409	12	2080	14.392	1.000	29,935
Scrivner, Angela M	Cler Asst II	00004407	241409	12	2080	14.273	1.000	29,688
Smith, Sarah M	Clerical Assistant II	00004405	241409	12	2080	15.000	1.000	31,200
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	15.636	1.000	32,523
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	26.431	0.500	27,488
	(23-4332-0002)Parking-Stadium Dr Parking Gar		514000				0.50	27,488
<b>TOTAL Beggs, Toni A</b>							<b>1.00</b>	<b>54,976</b>
Hinrichs, Randall D	Operations Assistant	00008785	242409	12	2080	17.702	1.000	36,820
McManus, Kirk D	Parking Equipment Technician	00003677	272500	12	2080	17.231	1.000	35,840
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	1560	14.813	0.750	23,107
	(23-4332-0004)Parking - Transit Operations		514000				0.25	7,704
<b>TOTAL Giles, Danny L</b>							<b>1.00</b>	<b>30,811</b>
Mota, Laurence T	Transit and Special Events Coordinator	00004410	322700	12	1560	24.471	0.750	38,175
	(23-4332-0004)Parking - Transit Operations		514000				0.25	12,725
<b>TOTAL Mota, Laurence T</b>							<b>1.00</b>	<b>50,900</b>
Williams, Nicholas E	Special Event & Para-Transit Assistant	00004406	322700	12	1560	14.500	0.750	22,620
	(23-4332-0004)Parking - Transit Operations		514000				0.25	7,540
<b>TOTAL Williams, Nicholas E</b>							<b>1.00</b>	<b>30,160</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>8.750</b>	<b>310,034</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	196,065
<b>SUBTOTAL NONFACULTY</b>							<b>12.750</b>	<b>768,888</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.750</b>	<b>768,888</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,044
519200 FICA CONTRIBUTION								42,801
519300 HEALTH INSURANCE CONTRIBUTION								108,456
519400 LIFE INSURANCE CONTRIBUTION								531
519700 UNEMPLOYMENT COMPENSATION								101

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,390
	<b>SUBTOTAL BENEFITS</b>							<b>189,323</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>958,211</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,180,291
540000 TRAVEL EXPENSE								47,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,227,291</b>
	<b>COST OBJECT TOTAL</b>							<b>2,185,502</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	26.431	0.500	27,488
	(23-4332-0001)Parking Services		514000				0.50	27,488
	<b>TOTAL Beggs, Toni A</b>						1.00	<b>54,976</b>
TBA	Building & Grounds Attendant	00012428	271700	12	2080	11.385	1.000	23,680
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>51,168</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	49,103
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>100,271</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>100,271</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,235
519200 FICA CONTRIBUTION								6,714
519300 HEALTH INSURANCE CONTRIBUTION								9,513
519400 LIFE INSURANCE CONTRIBUTION								100
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								564
	<b>SUBTOTAL BENEFITS</b>							<b>24,141</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,412</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								98,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>98,800</b>
	<b>COST OBJECT TOTAL</b>							<b>223,212</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Bldg-Grnd Atnd	00012529	271700	12	2080	12.906	1.000	26,844
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>26,844</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>26,844</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,938
519200 FICA CONTRIBUTION								1,836
519300 HEALTH INSURANCE CONTRIBUTION								6,232
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								163
	<b>SUBTOTAL BENEFITS</b>							<b>10,192</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,036</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>155,600</b>
	<b>COST OBJECT TOTAL</b>							<b>192,636</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	520	14.813	0.250	7,704
	(23-4332-0001)Parking Services		514000				0.75	23,107
	<b>TOTAL Giles, Danny L</b>						1.00	<b>30,811</b>
Mota, Laurence T	Transit and Special Events Coordinator	00004410	322700	12	520	24.471	0.250	12,725
	(23-4332-0001)Parking Services		514000				0.75	38,175
	<b>TOTAL Mota, Laurence T</b>						1.00	<b>50,900</b>
Williams, Nicholas E	Special Event & Para-Transit Assistant	00004406	322700	12	520	14.500	0.250	7,540
	(23-4332-0001)Parking Services		514000				0.75	22,620
	<b>TOTAL Williams, Nicholas E</b>						1.00	<b>30,160</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>27,969</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	126,020
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>153,989</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>153,989</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,919
519200 FICA CONTRIBUTION								10,165
519300 HEALTH INSURANCE CONTRIBUTION								21,059
519400 LIFE INSURANCE CONTRIBUTION								90
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								860
	<b>SUBTOTAL BENEFITS</b>							<b>39,118</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,107</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								612,400
540000 TRAVEL EXPENSE								26,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>638,900</b>
	<b>COST OBJECT TOTAL</b>							<b>832,007</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,000
TOTAL NET OPERATING EXPENSES								101,000
COST OBJECT TOTAL								101,000

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Transportation Services (33)

**COST OBJECT:** University Fleet Management (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ensor, Scott L	Assistant Director, Fleet Management	00014330	273300	12			1.000	64,000
Barrett, Patrick T	Director	00005411	274300	12			1.000	85,899
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>149,899</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00			0.000	3,712
Office/Service Adjustment	Office/Service Adjustment	00005413	090014	00			0.000	56
Barnes, Jodie G	Administrative Tech II	00014002	242400	12	2080	18.700	1.000	38,896
Dittrich, Jacob R	Service Attendant	00005417	271700	12	2080	10.613	1.000	22,074
TBA	Vehicle & Bldg Serv Attendant	00005418	271700	12	1040	10.000	0.500	10,400
TBA	Vehicle & Building Service Attendant	00005419	271700	12	2080	10.000	1.000	20,800
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	1456	17.001	0.700	24,754
	(23-4335-0001)Courier/Delivery Services		514000				0.30	10,608
	<b>TOTAL Hunt, Shawn L</b>						<b>1.00</b>	<b>35,362</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.200</b>	<b>120,692</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005429	095500	00			0.330	2,697
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>2,417</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.530</b>	<b>275,705</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.530</b>	<b>275,705</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,163
519200 FICA CONTRIBUTION								18,465
519300 HEALTH INSURANCE CONTRIBUTION								52,955
519400 LIFE INSURANCE CONTRIBUTION								288
519700 UNEMPLOYMENT COMPENSATION								40
519800 WORKERS COMPENSATION								1,568
	<b>SUBTOTAL BENEFITS</b>							<b>87,479</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>363,184</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,022,922</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** University Fleet Management (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,386,106

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** Univ Fleet Management Equip Reserve (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								806,692
TOTAL NET OPERATING EXPENSES								806,692
COST OBJECT TOTAL								806,692

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Transportation Services (33)

**COST OBJECT:** Univ Fleet Management-Shop Chg (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Green, Jacob A	Mechanic II	00006936	271601	12	2080	15.090	1.000	31,388
Nettleton, Warren D	Mech II	00010295	271601	12	2080	18.914	1.000	39,342
Svehla, William P	Mechanic Supervisor	00005423	272600	12	2080	27.415	1.000	57,023
Deliyannis, Timoleon N	Mechanic III	00012216	272601	12	2080	19.613	1.000	40,794
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	21.244	0.500	22,094
TBA	Mech III	00005421	272601	12	2080	22.806	1.000	47,437
TBA	Mechanic III	00005422	272601	12	2080	22.726	1.000	47,271
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	21.920	1.000	45,593
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.500</b>	<b>330,942</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.500</b>	<b>330,942</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>330,942</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,907
519200 FICA CONTRIBUTION								22,753
519300 HEALTH INSURANCE CONTRIBUTION								70,878
519400 LIFE INSURANCE CONTRIBUTION								339
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								1,860
<b>SUBTOTAL BENEFITS</b>								<b>115,787</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>446,729</b>
<b>COST OBJECT TOTAL</b>								<b>446,729</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chaplin, Michael J	Assistant Director	00004273	323300	12			1.000	75,000
Green, Deborah K	Customer Service Manager	00005574	323300	12			0.800	44,539
	(23-4328-0001)Mail Service		513000				0.15	8,351
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.05	2,787
	<b>TOTAL Green, Deborah K</b>						1.00	<b>55,677</b>
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.900	60,987
	(23-4328-0001)Mail Service		513000				0.05	3,387
	(23-4336-0001)Moving Services		513000				0.02	1,356
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,033
	<b>TOTAL Niebrugge, David A</b>						1.00	<b>67,763</b>
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.400	36,436
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.10	9,110
	(23-4334-0003)Pmnt Serv-Cost per Copy Progra		513000				0.50	45,545
	<b>TOTAL Yerger, John A</b>						1.00	<b>91,091</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.100</b>	<b>216,962</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Thompson, Penny S	Clerical Asst II	00005605	241409	12	2080	15.312	1.000	31,848
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	1664	14.659	0.800	24,391
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.20	6,099
	<b>TOTAL Reinhardt, Nanita G</b>						1.00	<b>30,490</b>
Florea, Gregory A	Digital Prepress Supervisor	00005615	322600	12	2080	26.270	1.000	54,642
Friend, Mark A	Print/Bindery Supervisor	00005597	322600	12	1664	21.700	0.800	36,109
	(23-4328-0001)Mail Service		514000				0.15	6,770
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.05	2,257
	<b>TOTAL Friend, Mark A</b>						1.00	<b>45,136</b>
Scdoris Jr, Daniel L	Lead Print/Bindery Associate	00005589	322600	12	2080	20.526	1.000	42,694
Kozisek, Barbara J	Print/Bindery Associate	00005599	322601	12	1976	16.386	0.950	32,379
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.05	1,704
	<b>TOTAL Kozisek, Barbara J</b>						1.00	<b>34,083</b>
Olesen, Gregory A	Print/Bindery Associate	00005595	322601	12	2080	16.527	1.000	34,376
Wenzl, Paula L	Senior Print/Bindery Associate	00012586	322601	12	2080	18.000	1.000	37,440
Day, Christian E	Senior Press Operator	00005579	322602	12	2080	25.407	1.000	52,846
Eddins Jr, Robert P	Press Operator	00007542	322602	12	2080	16.911	1.000	35,175
Fisher, Jeffrey S	Press Operator	00005610	322602	12	2080	21.607	1.000	44,943
TBA	Senior Press Operator	00005584	322602	12	2080	22.290	1.000	46,363
Haes, Kimberly A	Digital Prepress Specialist	113200006583	322603	12	1768	21.223	0.850	37,522



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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-4328-0001)Mail Service		514000				0.15	6,622
	<b>TOTAL Haes, Kimberly A</b>						1.00	<b>44,144</b>
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	18.648	1.000	38,787
TBA	Digital Prepress Specialist	00005582	322603	12	312	18.636	0.150	5,815
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	18.907	0.850	33,425
	(23-4328-0001)Mail Service		514000				0.15	5,900
	<b>TOTAL Johnson, Carol M</b>						1.00	<b>39,325</b>
Klein, Jaamie D	Print Customer Account Representative	00005578	322605	12	2080	16.763	1.000	34,867
Woodward, Nancy S	Sr Print Customer Account Representative	00005575	322605	12	1456	22.133	0.700	32,226
	(23-4328-0001)Mail Service		514000				0.30	13,811
	<b>TOTAL Woodward, Nancy S</b>						1.00	<b>46,037</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>16.100</b>	<b>655,848</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	45,860
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
	<b>SUBTOTAL NONFACULTY</b>						<b>19.200</b>	<b>938,670</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.200</b>	<b>938,670</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								53,068
519200 FICA CONTRIBUTION								58,934
519300 HEALTH INSURANCE CONTRIBUTION								212,552
519400 LIFE INSURANCE CONTRIBUTION								852
519700 UNEMPLOYMENT COMPENSATION								135
519800 WORKERS COMPENSATION								5,298
	<b>SUBTOTAL BENEFITS</b>							<b>330,839</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,269,509</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								262,427
540000 TRAVEL EXPENSE								13,204
570000 COST OF GOODS SOLD								1,531,520
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,807,151</b>
	<b>COST OBJECT TOTAL</b>							<b>3,076,660</b>

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								18,699
TOTAL NET OPERATING EXPENSES								18,699
COST OBJECT TOTAL								18,699

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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Case, Michael A	Cost Per Copy/Copy Center Manager	00012592	323300	12			1.000	45,000
Jochum, Thomas J	ECCC Manager/Account Coordinator	00013715	323300	12			0.400	19,562
	(23-4334-0006)Prnt Serv-East Union Copy Cent		513000				0.60	29,343
	<b>TOTAL Jochum, Thomas J</b>						1.00	<b>48,905</b>
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.500	45,545
	(23-4334-0001)Printing Services		513000				0.40	36,436
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	9,110
	<b>TOTAL Yerger, John A</b>						1.00	<b>91,091</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.900</b>	<b>110,107</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Senior Digital Copy Associate	00005583	321708	12	624	18.793	0.300	11,727
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>121,834</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>121,834</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,423
519200 FICA CONTRIBUTION								7,851
519300 HEALTH INSURANCE CONTRIBUTION								32,974
519400 LIFE INSURANCE CONTRIBUTION								124
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								691
	<b>SUBTOTAL BENEFITS</b>							<b>47,081</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>168,915</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,067,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,067,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,235,915</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Green, Deborah K	Customer Service Manager	00005574	323300	12			0.050	2,787
	(23-4328-0001)Mail Service		513000				0.15	8,351
	(23-4334-0001)Printing Services		513000				0.80	44,539
	<b>TOTAL Green, Deborah K</b>						1.00	<b>55,677</b>
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.100	9,110
	(23-4334-0001)Printing Services		513000				0.40	36,436
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	45,545
	<b>TOTAL Yerger, John A</b>						1.00	<b>91,091</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.150</b>	<b>11,897</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	416	14.659	0.200	6,099
	(23-4334-0001)Printing Services		514000				0.80	24,391
	<b>TOTAL Reinhardt, Nanita G</b>						1.00	<b>30,490</b>
Nguyen, Trinh Y	Digital Copy Associate	00005581	321708	12	2080	14.250	1.000	29,640
Stamper, Elaine K	Digital Copy Associate	00005587	321708	12	2080	14.000	1.000	29,120
Sullivan, Michelle L	Senior Digital Copy Associate	00002835	321708	12	2080	15.930	1.000	33,134
Friend, Mark A	Print/Bindery Supervisor	00005597	322600	12	104	21.700	0.050	2,257
	(23-4328-0001)Mail Service		514000				0.15	6,770
	(23-4334-0001)Printing Services		514000				0.80	36,109
	<b>TOTAL Friend, Mark A</b>						1.00	<b>45,136</b>
Kozisek, Barbara J	Print/Bindery Associate	00005599	322601	12	104	16.386	0.050	1,704
	(23-4334-0001)Printing Services		514000				0.95	32,379
	<b>TOTAL Kozisek, Barbara J</b>						1.00	<b>34,083</b>
TBA	Digital Prepress Specialist	00005582	322603	12	1456	18.636	0.700	27,133
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	1768	16.816	0.850	29,730
	(23-4328-0001)Mail Service		514000				0.15	5,246
	<b>TOTAL Vidrine, Phillip A</b>						1.00	<b>34,976</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.850</b>	<b>158,817</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>170,714</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>170,714</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,217
519200 FICA CONTRIBUTION								10,522
519300 HEALTH INSURANCE CONTRIBUTION								53,615
519400 LIFE INSURANCE CONTRIBUTION								143
519700 UNEMPLOYMENT COMPENSATION								24

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								957
	<b>SUBTOTAL BENEFITS</b>							<b>71,478</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>242,192</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								286,600
570000 COST OF GOODS SOLD								72,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>358,600</b>
	<b>COST OBJECT TOTAL</b>							<b>600,792</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,400
TOTAL NET OPERATING EXPENSES								12,400
COST OBJECT TOTAL								12,400

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Thomas J	ECCC Manager/Account Coordinator	00013715	323300	12			0.600	29,343
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.40	19,562
	<b>TOTAL Jochum, Thomas J</b>						1.00	<b>48,905</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Dunn, Kevin E	Digital Copy Associate	00005588	321708	12	2080	13.500	1.000	28,080
TBA	Senior Digital Copy Associate	00005583	321708	12	1456	18.795	0.700	27,366
TBA	Digital Copy Associate	00012596	321708	12	2080	14.000	1.000	29,120
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.700</b>	<b>84,566</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.300</b>	<b>113,909</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.300</b>	<b>113,909</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,033
519200 FICA CONTRIBUTION								7,219
519300 HEALTH INSURANCE CONTRIBUTION								33,779
519400 LIFE INSURANCE CONTRIBUTION								110
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								654
	<b>SUBTOTAL BENEFITS</b>							<b>48,813</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>162,722</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								104,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>104,000</b>
	<b>COST OBJECT TOTAL</b>							<b>266,722</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-Imprint Production (23-4334-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilhelm, Katie L	Promotional Products Coordinator	00007540	322301	12			0.700	31,500
	(23-4328-0001)Mail Service		513000				0.30	13,500
	<b>TOTAL Wilhelm, Katie L</b>						1.00	<b>45,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	15.468	1.000	32,174
	<b>SUBTOTAL NONFACULTY</b>						<b>1.700</b>	<b>63,674</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.700</b>	<b>63,674</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,388
519200 FICA CONTRIBUTION								3,337
519300 HEALTH INSURANCE CONTRIBUTION								16,194
519400 LIFE INSURANCE CONTRIBUTION								57
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								357
	<b>SUBTOTAL BENEFITS</b>							<b>22,342</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,016</b>
	<b>COST OBJECT TOTAL</b>							<b>86,016</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Courier/Delivery Services (35)  
**COST OBJECT:** Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	624	17.001	0.300	10,608
	(23-4333-0001)University Fleet Management		514000				0.70	24,754
	<b>TOTAL Hunt, Shawn L</b>						1.00	<b>35,362</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00009159	095500	00			4.500	39,419
	<b>SUBTOTAL NONFACULTY</b>						<b>4.800</b>	<b>50,027</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.800</b>	<b>50,027</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,071
519200 FICA CONTRIBUTION								2,267
519300 HEALTH INSURANCE CONTRIBUTION								9,768
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								294
	<b>SUBTOTAL BENEFITS</b>							<b>14,436</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,463</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,686
540000 TRAVEL EXPENSE								12,480
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,166</b>
	<b>COST OBJECT TOTAL</b>							<b>84,629</b>

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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Equipment Sales & Salvage (36)  
**COST OBJECT:** Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.020	1,356
	(23-4328-0001)Mail Service		513000				0.05	3,387
	(23-4334-0001)Printing Services		513000				0.90	60,987
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,033
	<b>TOTAL Niebrugge, David A</b>						1.00	<b>67,763</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.020</b>	<b>1,356</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.020</b>	<b>1,356</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								96
519200 FICA CONTRIBUTION								89
519300 HEALTH INSURANCE CONTRIBUTION								327
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,877</b>
	<b>COST OBJECT TOTAL</b>							<b>1,877</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** University Stores (37)

**COST OBJECT:** Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.030	2,033
	(23-4328-0001)Mail Service		513000				0.05	3,387
	(23-4336-0001)Moving Services		513000				0.02	1,356
	(23-4334-0001)Printing Services		513000				0.90	60,987
	<b>TOTAL Niebrugge, David A</b>						1.00	<b>67,763</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002556	999999	00			0.000	2,199
	<b>SUBTOTAL NONFACULTY</b>						<b>0.030</b>	<b>4,232</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.030</b>	<b>4,232</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								282
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								1,131
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								23
	<b>SUBTOTAL BENEFITS</b>							<b>1,724</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,956</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,291
570000 COST OF GOODS SOLD								8,907
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,198</b>
	<b>COST OBJECT TOTAL</b>							<b>28,154</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** University Stores (37)  
**COST OBJECT:** Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								7,600,000
TOTAL NET OPERATING EXPENSES								7,600,000
COST OBJECT TOTAL								7,600,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** University Stores (37)  
**COST OBJECT:** Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								69,000
TOTAL NET OPERATING EXPENSES								69,000
COST OBJECT TOTAL								69,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** University Stores (37)

**COST OBJECT:** Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	23.439	1.000	48,754
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	23.045	1.000	47,934
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	23.257	1.000	48,374
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	27.960	1.000	58,157
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>203,219</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>203,219</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>203,219</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>203,219</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								35,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,000</b>
	<b>COST OBJECT TOTAL</b>							<b>238,219</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student ID Office (42)  
**COST OBJECT:** NCard Office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	50,967
<b>514000 CLER/TECH/SERV WAGES</b>								
Lozano, Marlon O	NCard Associate	00010527	242409	12	2080	18.500	1.000	38,480
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>89,447</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>89,447</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,444
519200 FICA CONTRIBUTION								4,854
519300 HEALTH INSURANCE CONTRIBUTION								14,203
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								510
	<b>SUBTOTAL BENEFITS</b>							<b>23,084</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,531</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>126,620</b>
	<b>COST OBJECT TOTAL</b>							<b>239,151</b>



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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Student ID Office (42)

**COST OBJECT:** NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306	12			1.000	60,263
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	42,670
	(91-2909-0011)UNL Applications & Development		513000				0.50	42,670
	<b>TOTAL Engel, Conrad D</b>						1.00	<b>85,340</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>102,933</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>102,933</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>102,933</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,430
519200 FICA CONTRIBUTION								6,885
519300 HEALTH INSURANCE CONTRIBUTION								14,686
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								584
	<b>SUBTOTAL BENEFITS</b>							<b>29,672</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>132,605</b>
	<b>COST OBJECT TOTAL</b>							<b>132,605</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student ID Office (42)  
**COST OBJECT:** NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Accounting Associate	00005385	242401	12	2080	18.407	1.000	38,286
TBA	Accounting Clerk III	00013717	242401	12	2080	16.669	1.000	34,672
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>72,958</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>72,958</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>72,958</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,266
519200 FICA CONTRIBUTION								4,849
519300 HEALTH INSURANCE CONTRIBUTION								9,971
519400 LIFE INSURANCE CONTRIBUTION								73
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								440
	<b>SUBTOTAL BENEFITS</b>							<b>20,611</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,569</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>114,000</b>
	<b>COST OBJECT TOTAL</b>							<b>207,569</b>

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DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounts Payable (44)  
**COST OBJECT:** AP-Card Operations (23-4344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stoddard, Erin K	Assistant AP Manager	00010247	243304	12			0.634	38,814
	(21-4344-0001)Accounts Payable		513000				0.37	22,386
	<b>TOTAL Stoddard, Erin K</b>						1.00	<b>61,200</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.634</b>	<b>38,814</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.634</b>	<b>38,814</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,528
519300 HEALTH INSURANCE CONTRIBUTION								5,910
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								219
	<b>SUBTOTAL BENEFITS</b>							<b>8,702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,516</b>
	<b>COST OBJECT TOTAL</b>							<b>47,516</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Passport Office (46)  
**COST OBJECT:** Passport Office (23-4346-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	44,922
	(23-4325-0005)Univ Srv-Business Center		513000				0.50	44,923
	<b>TOTAL Taege, Steven R</b>						1.00	<b>89,845</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hurst, Scott H	Passport Agent	00003069	242400	12	2080	18.196	1.000	37,848
Koch, Julie A	Passport Agent	00005711	242400	12	2080	16.804	1.000	34,952
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>72,800</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>117,722</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>117,722</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,961
519200 FICA CONTRIBUTION								8,015
519300 HEALTH INSURANCE CONTRIBUTION								28,079
519400 LIFE INSURANCE CONTRIBUTION								122
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								663
	<b>SUBTOTAL BENEFITS</b>							<b>43,858</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>161,580</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
570000 COST OF GOODS SOLD								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>181,580</b>

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DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate to the Chancellor	00008438	095081	12			1.000	235,051
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	5
Wood, Jody E	IEC Admin Coordinator	00005772	242402	12	1967	25.000	0.946	49,182
	(22-4406-0001)Institutional Equity & Complia		513000				0.05	2,818
	<b>TOTAL Wood, Jody E</b>						1.00	<b>52,000</b>
Schuldeis, Deanna F	EEO/Affirmative Action Specialist	00006846	243316	12			1.000	72,000
Counley, Meagan M	Senior Investigator	00004704	244300	12			1.000	81,000
Martin, Jan J	Civil Rights Investigator	00005768	244300	12			1.000	66,000
Shaver, Leslie A	Civil Rights Investigator	00005754	244300	12			1.000	75,000
Fette, Ryan T	Education and Outreach Coordinator	00014240	263300	12			1.000	65,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.946</b>	<b>408,187</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stephens, Penelope A	Office Associate	00010332	242409	12	2080	17.163	1.000	35,700
	<b>SUBTOTAL NONFACULTY</b>						<b>7.946</b>	<b>678,938</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.946</b>	<b>678,938</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								38,886
519200 FICA CONTRIBUTION								38,081
519300 HEALTH INSURANCE CONTRIBUTION								71,112
519400 LIFE INSURANCE CONTRIBUTION								515
	<b>SUBTOTAL BENEFITS</b>							<b>148,594</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>827,532</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,637
521000 PLANNED OPERATING EXPENSES								3,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>79,137</b>
540000 TRAVEL EXPENSE								2,138
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>81,275</b>
	<b>COST OBJECT TOTAL</b>							<b>908,807</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** ADA/Accommodation Resource Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Huryta, Deborah	ADA/504 Compliance Officer	00012606	095091	12			0.851	72,360
	(22-4406-0001)Institutional Equity & Complia		512100				0.15	12,640
	<b>TOTAL Huryta, Deborah</b>						1.00	<b>85,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Temporary Worker Hourly	M/P Temporary Worker Hourly	00012512	095999	00			0.000	567
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.750	44,145
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			1.000	73,430
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>118,142</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nealeigh, Emily J	Office Associate	00013674	242409	12	2080	19.231	1.000	40,000
	<b>SUBTOTAL NONFACULTY</b>						<b>3.601</b>	<b>230,502</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.601</b>	<b>230,502</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,291
519200 FICA CONTRIBUTION								16,585
519300 HEALTH INSURANCE CONTRIBUTION								31,150
519400 LIFE INSURANCE CONTRIBUTION								248
	<b>SUBTOTAL BENEFITS</b>							<b>63,274</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>293,776</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,606
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,606</b>
	<b>COST OBJECT TOTAL</b>							<b>308,382</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Office of University Communication (08)

**COST OBJECT:** Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fiddelke, Debbie S	Chief Communication & Marketing Officer	00008251	095082	12			1.000	248,675
<b>513000 MGR/PROFESSIONAL SAL</b>								
MP ADJ	MP ADJ	00010626	090013	00			0.000	4,715
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.797	54,430
	(91-2909-0011)UNL Applications & Development		513000				0.20	13,900
	<b>TOTAL Coleman, Aaron D</b>						1.00	<b>68,330</b>
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.838	57,284
	(91-2909-0011)UNL Applications & Development		513000				0.16	11,047
	<b>TOTAL Dee, Ryan P</b>						1.00	<b>68,331</b>
Lewis, Clay	Senior Web Designer/Developer	00002714	303329	12			1.000	64,616
Crisler, Robert James	Director, Digital Experience Group	00009085	304300	12			0.500	47,560
	(91-2909-0011)UNL Applications & Development		513000				0.50	47,560
	<b>TOTAL Crisler, Robert James</b>						1.00	<b>95,120</b>
DeMaro, Taylor M	Digital Community Specialist	00005365	342300	12			1.000	39,000
Amen, Lindsey A	Associate Copy Writer	00012499	342302	12			1.000	36,000
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	24.840	1.000	51,667
Becwar, Lauren E	Project Manager	00005140	343300	12			1.000	49,877
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	64,296
Chandler, Craig E	Director of Photography	00015441	343300	12			1.000	76,000
Fitzgibbon, David L	Director of Video Services	00004683	343300	12			1.000	84,674
Hagewood, Sean M	News Coordinator	00007026	343300	12			1.000	46,064
Hulsey-Greene, Carrie A	Mgr, Reputation Mgmt/Media Relations	00010479	343300	12			1.000	78,100
Reed, Leslie B	Public Affairs Director	00007678	343300	12			1.000	81,620
Leffler, Laura J	Design Specialist	00014403	343302	12			0.500	24,000
	(22-4408-0002)PR-Service Center		513000				0.50	24,000
	<b>TOTAL Leffler, Laura J</b>						1.00	<b>48,000</b>
Severin, Stephanie P	Senior Design Specialist	00010205	343302	12			1.000	47,112
Fedderson, Troy A	Internal Communication Director	00004685	343306	12			1.000	79,199
Gayman, Deann S	News & Public Relations Writer/Editor	00010381	343309	12			1.000	50,204
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			0.113	6,893
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.89	54,065
	<b>TOTAL Schrage, Scott D</b>						1.00	<b>60,958</b>
Plioplis, Marcelo	Creative Director	00004671	343314	12			1.000	80,523
Thomas, Tyler A	Senior Director of Integrated Content	00004688	344300	12			1.000	101,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>18.748</b>	<b>1,225,334</b>
<b>514000 CLER/TECH/SERV WAGES</b>		1155						
Anderson, Judy J	Editorial/Office Associate	00007675	242400	12	2080	22.718	1.000	47,253

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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Office of University Communication (08)

**COST OBJECT:** Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sather, Margaret C	Administrative Tech I	00009179	242400	12	2080	18.270	1.000	38,002
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>85,255</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>21.748</b>	<b>1,559,264</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>21.748</b>	<b>1,559,264</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								101,342
519200 FICA CONTRIBUTION								102,808
519300 HEALTH INSURANCE CONTRIBUTION								232,432
519400 LIFE INSURANCE CONTRIBUTION								1,508
	<b>SUBTOTAL BENEFITS</b>							<b>438,090</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,997,354</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,663
540000 TRAVEL EXPENSE								3,399
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,062</b>
	<b>COST OBJECT TOTAL</b>							<b>2,021,416</b>



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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Office of University Communication (08)

**COST OBJECT:** Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Office of University Communication (08)

**COST OBJECT:** Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,000
TOTAL NET OPERATING EXPENSES								58,000
COST OBJECT TOTAL								58,000

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Office of University Communication (08)

**COST OBJECT:** Pub Rel-Student Sponsored Events (21-4408-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Memberships (20)

**COST OBJECT:** Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								306,260
TOTAL NET OPERATING EXPENSES								306,260
COST OBJECT TOTAL								306,260

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Bonds and Insurance (21)

**COST OBJECT:** BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								1,991,090
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,991,090</b>
	<b>COST OBJECT TOTAL</b>							<b>1,991,090</b>

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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Special Retirement Cost (23)  
**COST OBJECT:** Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	81,618
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>81,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>81,618</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,618</b>
	<b>COST OBJECT TOTAL</b>							<b>81,618</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Workers/Unemployment Comp (24)  
**COST OBJECT:** Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								85,000
<b>SUBTOTAL BENEFITS</b>								<b>85,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>85,000</b>
<b>COST OBJECT TOTAL</b>								<b>85,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Workers/Unemployment Comp (24)

**COST OBJECT:** Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								647,201
	<b>SUBTOTAL BENEFITS</b>							<b>647,201</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>647,201</b>
	<b>COST OBJECT TOTAL</b>							<b>647,201</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Legal Counsel (25)  
**COST OBJECT:** Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
TOTAL NET OPERATING EXPENSES								38,510
COST OBJECT TOTAL								38,510

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>408,438</b>
	<b>COST OBJECT TOTAL</b>							<b>408,438</b>

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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Misc General Expense (26)

**COST OBJECT:** Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,384
TOTAL NET OPERATING EXPENSES								38,384
COST OBJECT TOTAL								38,384

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Misc General Expense (26)

**COST OBJECT:** Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								560,623
TOTAL NET OPERATING EXPENSES								560,623
COST OBJECT TOTAL								560,623

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Fire & Extended Coverage (28)  
**COST OBJECT:** Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								862,052
TOTAL NET OPERATING EXPENSES								862,052
COST OBJECT TOTAL								862,052

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** Institutional Equity & Compliance (22-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Huryta, Deborah	ADA/504 Compliance Officer	00012606	095091	12			0.149	12,640
	(21-4406-0002)ADA/Accommodation Resource Cnt		512100				0.85	72,360
	<b>TOTAL Huryta, Deborah</b>						1.00	<b>85,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wood, Jody E	IEC Admin Coordinator	00005772	242402	12	113	25.000	0.054	2,818
	(21-4406-0001)Institutional Equity and Compl		513000				0.95	49,182
	<b>TOTAL Wood, Jody E</b>						1.00	<b>52,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.203</b>	<b>15,458</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.203</b>	<b>15,458</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,105
519200 FICA CONTRIBUTION								1,029
519300 HEALTH INSURANCE CONTRIBUTION								316
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								86
	<b>SUBTOTAL BENEFITS</b>							<b>2,551</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,009</b>
	<b>COST OBJECT TOTAL</b>							<b>18,009</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Office of University Communication (08)

**COST OBJECT:** PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sturek, Jeffrey A	Web Applications Developer	00015016	302307	12			0.500	36,286
	(91-2909-0011)UNL Applications & Development		513000				0.50	36,286
	<b>TOTAL Sturek, Jeffrey A</b>						1.00	<b>72,572</b>
Burge, Christopher D	Web Applications Developer	00005273	303329	12			1.000	75,000
Black, Katherine L	Digital Content Specialist	00005592	342300	12			1.000	39,000
Albin, Anne J	Associate Copy Writer	00010478	342302	12			1.000	36,000
Schadwinkel, Andrew A	Director of Strategic Mktng Initiatives	00007573	343300	12			1.000	84,995
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			0.887	54,065
	(21-4408-0001)Public Relations-News & Info		513000				0.11	6,893
	<b>TOTAL Schrage, Scott D</b>						1.00	<b>60,958</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.387</b>	<b>325,346</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00005721	095500	00			0.000	15,000
	<b>SUBTOTAL NONFACULTY</b>						<b>5.387</b>	<b>340,346</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.387</b>	<b>340,346</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,536
519200 FICA CONTRIBUTION								26,840
519300 HEALTH INSURANCE CONTRIBUTION								42,611
519400 LIFE INSURANCE CONTRIBUTION								399
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								1,908
	<b>SUBTOTAL BENEFITS</b>							<b>96,349</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>436,695</b>
	<b>COST OBJECT TOTAL</b>							<b>436,695</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Office of University Communication (08)

**COST OBJECT:** PR-Service Center (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leffler, Laura J	Design Specialist	00014403	343302	12			0.500	24,000
	(21-4408-0001)Public Relations-News & Info		513000				0.50	24,000
	<b>TOTAL Leffler, Laura J</b>						1.00	<b>48,000</b>
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	37,715
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>61,715</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	20.394	0.500	21,210
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>82,925</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>82,925</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,936
519200 FICA CONTRIBUTION								7,362
519300 HEALTH INSURANCE CONTRIBUTION								13,444
519400 LIFE INSURANCE CONTRIBUTION								107
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								460
	<b>SUBTOTAL BENEFITS</b>							<b>29,325</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,250</b>
	<b>COST OBJECT TOTAL</b>							<b>112,250</b>



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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Misc General Expense (26)

**COST OBJECT:** Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,200,000
TOTAL NET OPERATING EXPENSES								4,200,000
COST OBJECT TOTAL								4,200,000

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Misc General Expense (26)

**COST OBJECT:** Misc Exp-Law College/Athletic Support (22-4426-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Potuto, Josephine R	Professor	00003819	095150	02			0.472	107,230
	(21-1501-0001)College Of Law		511000				0.53	119,730
	(27-1502-0011002)Larson Professorship - b		511000				0.00	15,000
	<b>TOTAL Potuto, Josephine R</b>						1.00	<b>241,960</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.472</b>	<b>107,230</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.472</b>	<b>107,230</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,208
519200 FICA CONTRIBUTION								4,848
519300 HEALTH INSURANCE CONTRIBUTION								3,165
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								720
	<b>SUBTOTAL BENEFITS</b>							<b>21,019</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,249</b>
	<b>COST OBJECT TOTAL</b>							<b>128,249</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Innovation Campus (58)

**DEPARTMENT:** Innovation Campus (01)

**COST OBJECT:** NIC Innovation Studio Position (21-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reif Jr, Gerald P	Innovation Studio Shop Manager	00005990	262300	12			1.000	61,484
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			1.000	71,610
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>133,094</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			-1.000	-71,610
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>61,484</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>61,484</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,603
519200 FICA CONTRIBUTION								9,545
519300 HEALTH INSURANCE CONTRIBUTION								25,317
519400 LIFE INSURANCE CONTRIBUTION								145
	<b>SUBTOTAL BENEFITS</b>							<b>45,610</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>107,094</b>
	<b>COST OBJECT TOTAL</b>							<b>107,094</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Innovation Campus (58)

**DEPARTMENT:** Innovation Campus (01)

**COST OBJECT:** Nebr Innovation Studio Membership Fees (22-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wheeler, Maximilian O	Shop Instructional Technician	00012929	262300	12			1.000	45,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,429
519200 FICA CONTRIBUTION								2,880
519300 HEALTH INSURANCE CONTRIBUTION								10,474
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								257
	<b>SUBTOTAL BENEFITS</b>							<b>16,089</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,089</b>
	<b>COST OBJECT TOTAL</b>							<b>61,089</b>

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**SUB PROGRAM:** Agency Funds (74)

**DEPARTMENT:** Agency-Operation (07)

**COST OBJECT:** Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nehe, Matthew S	VMM Director of Finance & Administration	00009465	243300	12			1.000	65,000
Ranard, Alyssa M	VMM Marketing & Communication Specialist	00009753	342300	12	2080	17.000	1.000	35,360
TBA	Vision Maker Media Development Coord	00003456	342300	12	2080	19.400	1.000	40,351
Amory, Dawn R	VMM Marketing and Development Manager	00009755	343300	12			1.000	47,331
TBA	Director of Communications	00003789	343309	12			1.000	46,589
Schlichting, Rebekka J	VMM Assistant Director	00015055	383300	12			1.000	51,255
TBA	Vision Maker Media Producer	00003164	383302	12			1.000	47,048
TBA	Executive Director - VMM	00002865	384300	12			1.000	105,820
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>438,754</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McKeighan, Ann M	Department Assistant	00008976	241409	12	2080	15.000	1.000	31,200
Price, Stacy M	Contract/Accounting Associate	00002867	242401	12	2080	19.230	1.000	39,998
Stone, Alana	Vision Maker Media Project Coordinator	00008879	242500	12	2080	12.321	1.000	25,628
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>96,826</b>
<b>SUBTOTAL NONFACULTY</b>							<b>11.000</b>	<b>535,580</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.000</b>	<b>535,580</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,910
519200 FICA CONTRIBUTION								40,169
519300 HEALTH INSURANCE CONTRIBUTION								83,020
519400 LIFE INSURANCE CONTRIBUTION								584
519700 UNEMPLOYMENT COMPENSATION								98
519800 WORKERS COMPENSATION								3,030
<b>SUBTOTAL BENEFITS</b>								<b>156,811</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>692,391</b>
<b>COST OBJECT TOTAL</b>								<b>692,391</b>

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**SUB PROGRAM:** Agency Funds (74)

**DEPARTMENT:** Agency-Operation (07)

**COST OBJECT:** WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reis, Ranae L	Administrative Coordinator	00015247	242402	12	1552	26.231	0.746	40,716
	(21-0601-5701)CoB Dean Distance Ed		513000				0.25	13,843
	<b>TOTAL Reis, Ranae L</b>						1.00	<b>54,559</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.746</b>	<b>40,716</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.746</b>	<b>40,716</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,325
519200 FICA CONTRIBUTION								2,811
519300 HEALTH INSURANCE CONTRIBUTION								11,679
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								229
	<b>SUBTOTAL BENEFITS</b>							<b>18,097</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,813</b>
	<b>COST OBJECT TOTAL</b>							<b>58,813</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	545,811
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		11.412	1.000	21,651
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	713,492
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>735,143</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010789	095500	00		10.244	15.750	402,748
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	8,689
	<b>SUBTOTAL NONFACULTY</b>						<b>16.750</b>	<b>1,692,391</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.750</b>	<b>1,692,391</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,692,391</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								36,284
550000 CAPITAL OUTLAY								100,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>136,784</b>
	<b>COST OBJECT TOTAL</b>							<b>1,829,175</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Agee, Cynthia S	Manager Student Family Housing	00005663	243300	12			1.000	55,656
Abendroth, Curtis L	Asst Dir Facilities Mgt/Maintenance	00005649	273300	12			1.000	82,203
Pillsworth-Wood, Jana L	Auxiliary Projects & Systems Manager	00004973	273300	12			0.600	31,800
	(23-4216-1001)Camp Recr-Administration		513000				0.20	10,600
	(23-4215-1214)NU City Bldg Maintenance		513000				0.20	10,600
	<b>TOTAL Pillsworth-Wood, Jana L</b>						1.00	<b>53,000</b>
Roth, Sharleen F	Asst Dir Facilities, Safety&Phys Envrnmt	00005644	273300	12			1.000	75,000
Manthey, James R	Manager	00004795	273311	12			1.000	79,640
Shippen, Larry J	Associate Director	00005647	274303	12			1.000	116,162
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.600</b>	<b>440,461</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Res Hall Custodian II	00004861	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00004940	271701	12	2080	11.750	1.000	24,440
Pytko, Robert W	Senior Custodial Leader	00007311	271702	12	2080	15.610	1.000	32,469
Massey, Kevin M	Building Mechanic III/PC	00005673	272603	12	2080	25.000	1.000	52,000
Roth, Colten E	Building Mechanic III	00005669	272603	12	2080	21.500	1.000	44,720
Savidge, Blake J	Building Mechanic III/PC	00009788	272603	12	2080	27.500	1.000	57,200
TBA	Building Mechanic III	00005671	272603	12	2080	22.864	1.000	47,557
Roul, Corrie L	Electrician III	00004782	272610	12	2080	28.522	1.000	59,326
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>8.000</b>	<b>342,152</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>13.600</b>	<b>782,613</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.600</b>	<b>782,613</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,606
519200 FICA CONTRIBUTION								52,522
519300 HEALTH INSURANCE CONTRIBUTION								108,997
519400 LIFE INSURANCE CONTRIBUTION								771
519700 UNEMPLOYMENT COMPENSATION								116
519800 WORKERS COMPENSATION								4,396
	<b>SUBTOTAL BENEFITS</b>							<b>209,408</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>992,021</b>
	<b>COST OBJECT TOTAL</b>							<b>992,021</b>



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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Manager, Procurement and Food Stores	00005355	283301	12			1.000	50,078
Wood, Rebecca Sue	Manager, Retail Food Operations	00005674	283301	12			1.000	55,864
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	89,675
Kruse, Dale R	Asst Director Dining	00014490	283302	12			1.000	82,000
Traeger, Tammi S	Assistant Manager, Food Service Systems	00004794	283303	12			1.000	48,598
Annis, David L	Director	00005351	284301	12			1.000	127,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>453,715</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pham, Oanh N	Dining Service Admin Support Associate	00005386	242415	12	2080	17.350	1.000	36,088
Tuttle, Paul R	Dining Serv Supply/Delivery Specialist	00005358	322700	12	2080	15.250	1.000	31,720
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>67,808</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>521,523</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>521,523</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,195
519200 FICA CONTRIBUTION								34,522
519300 HEALTH INSURANCE CONTRIBUTION								64,161
519400 LIFE INSURANCE CONTRIBUTION								527
519700 UNEMPLOYMENT COMPENSATION								76
519800 WORKERS COMPENSATION								2,942
	<b>SUBTOTAL BENEFITS</b>							<b>131,423</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>652,946</b>
	<b>COST OBJECT TOTAL</b>							<b>652,946</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Andrews III, Robert E	Associate Director-Community Experience	00013045	253300	12			1.000	75,000
Black, Jordan D	Associate Director-Learning Experiences	00013036	253300	12			1.000	70,000
Fitzwater, Carrie M	Asst Director of Residence Life	00004729	253300	12			1.000	56,000
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	62,000
McConahie, Deborah J	Asst Director of Residence Life	00002797	253300	12			1.000	58,000
Nelson, Matthew J	Associate Director-Community Experience	00013046	253300	12			1.000	75,000
Roth, Cassandra J	Assistant Director of Residence Life	00004848	253300	12			1.000	55,000
Sherry, Jacob W	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	54,000
TBA	Assistant Director, Residence Life	00006552	253300	12			1.000	46,700
Rollins, Anthony D	Director of Residential Education	00014188	264300	12			1.000	120,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.000</b>	<b>671,700</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	19.404	1.000	40,360
	<b>SUBTOTAL NONFACULTY</b>						<b>11.000</b>	<b>712,060</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.000</b>	<b>712,060</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								46,627
519200 FICA CONTRIBUTION								47,471
519300 HEALTH INSURANCE CONTRIBUTION								117,860
519400 LIFE INSURANCE CONTRIBUTION								661
519700 UNEMPLOYMENT COMPENSATION								97
519800 WORKERS COMPENSATION								4,016
	<b>SUBTOTAL BENEFITS</b>							<b>216,732</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>928,792</b>
	<b>COST OBJECT TOTAL</b>							<b>928,792</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Witte, Anna M	Learning Communities Coordinator	00004169	252300	12			1.000	40,000
Groth, Abigail J L	Asst Dir, Learning Communities/Academics	00011893	253300	12			1.000	55,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>95,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>95,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>95,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,818
519200 FICA CONTRIBUTION								3,627
519300 HEALTH INSURANCE CONTRIBUTION								8,384
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								535
	<b>SUBTOTAL BENEFITS</b>							<b>15,423</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>110,423</b>
	<b>COST OBJECT TOTAL</b>							<b>110,423</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00005637	095082	12			1.000	158,710
<b>513000 MGR/PROFESSIONAL SAL</b>								
Francis, Charles W	Sr Director of Housing & Dining Services	00014109	254309	12			1.000	155,408
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>314,118</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>314,118</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,612
519200 FICA CONTRIBUTION								19,266
519300 HEALTH INSURANCE CONTRIBUTION								33,575
519400 LIFE INSURANCE CONTRIBUTION								252
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								1,776
	<b>SUBTOTAL BENEFITS</b>							<b>77,528</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>391,646</b>
	<b>COST OBJECT TOTAL</b>							<b>391,646</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frizzell Jr, Alan T	Conference Svcs Mgr-Technology & Systems	00005639	243300	12			1.000	54,393
McConnell, Derek C	Conference Svcs Mgr-Business Operations	00002725	243300	12			1.000	52,235
Olson, Kristine M	Sr. Conf Svcs Mgr-Staff Selection/Dev	00012486	243300	12			1.000	58,612
Rathgeber, Anthony A	Assoc Dir , Conf Svcs & Collaborations	00008761	243300	12			1.000	72,420
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>237,660</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>237,660</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>237,660</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,447
519200 FICA CONTRIBUTION								14,444
519300 HEALTH INSURANCE CONTRIBUTION								27,273
519400 LIFE INSURANCE CONTRIBUTION								146
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								1,506
	<b>SUBTOTAL BENEFITS</b>							<b>54,844</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>292,504</b>
	<b>COST OBJECT TOTAL</b>							<b>292,504</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gibbons, Roy A	SharePoint Specialist	00010518	302300	12			1.000	68,633
Keown, Benjamin W	Client Services Support Specialist	00007103	302303	12	2080	21.296	1.000	44,295
TBA	Client Services Support Specialist	00009713	302303	12	2080	20.821	1.000	43,308
Boudreau, Mark E	Systems Administrator	00012205	303300	12			1.000	74,834
Reed, Jeremy J	Client Systems Manager	00010374	303300	12			1.000	65,325
TBA	Assistant Director	00013438	303300	12			1.000	89,071
Christenson, Andrew T	Programmer/Analyst III	00013795	303317	12			1.000	68,256
Stephens, Gary A	Programmer Analyst III	00005091	303317	12			1.000	68,454
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>522,176</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>522,176</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>522,176</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,046
519200 FICA CONTRIBUTION								32,161
519300 HEALTH INSURANCE CONTRIBUTION								96,361
519400 LIFE INSURANCE CONTRIBUTION								479
519700 UNEMPLOYMENT COMPENSATION								72
519800 WORKERS COMPENSATION								2,936
	<b>SUBTOTAL BENEFITS</b>							<b>166,055</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>688,231</b>
	<b>COST OBJECT TOTAL</b>							<b>688,231</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Niewohner, Derek D	Sr Marketing & Communications Associate	00005125	343309	12			1.000	55,155
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	72,640
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>127,795</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>127,795</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>127,795</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,117
519200 FICA CONTRIBUTION								8,448
519300 HEALTH INSURANCE CONTRIBUTION								7,464
519400 LIFE INSURANCE CONTRIBUTION								125
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								717
	<b>SUBTOTAL BENEFITS</b>							<b>21,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>149,684</b>
	<b>COST OBJECT TOTAL</b>							<b>149,684</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Housing Operations and Support (23-7501-0841)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	95,042
<b>514000 CLER/TECH/SERV WAGES</b>								
Davis, Taylor M	Cler Asst II	00005655	241409	12	2080	14.448	1.000	30,051
Bass, Susan K	Administrative Tech	00005653	242415	12	2080	22.807	1.000	47,439
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>77,490</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>172,532</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>172,532</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,233
519200 FICA CONTRIBUTION								11,627
519300 HEALTH INSURANCE CONTRIBUTION								26,582
519400 LIFE INSURANCE CONTRIBUTION								176
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								971
	<b>SUBTOTAL BENEFITS</b>							<b>49,615</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>222,147</b>
	<b>COST OBJECT TOTAL</b>							<b>222,147</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gonzales, Marcus V	Coordinator, Contracts & Student Svcs	00005666	242300	12			1.000	40,715
Lopez, Andrea I	Coordinator of Business Operations	00005040	242300	12			1.000	44,383
Burger, Katherine L	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	56,148
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>141,246</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Adams, Meredith E	Cler Asst III	00009693	242409	12	2080	16.173	1.000	33,639
Hanna, Cameon D	Cler Asst III	00005660	242409	12	2080	16.467	1.000	34,251
Nelson, Zachary T	Clerical Assistant III	00002766	242409	12	2080	16.173	1.000	33,639
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	18.679	1.000	38,853
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	18.854	1.000	39,217
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>179,599</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>320,845</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>320,845</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,038
519200 FICA CONTRIBUTION								20,240
519300 HEALTH INSURANCE CONTRIBUTION								82,832
519400 LIFE INSURANCE CONTRIBUTION								321
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								1,802
	<b>SUBTOTAL BENEFITS</b>							<b>124,280</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>445,125</b>
	<b>COST OBJECT TOTAL</b>							<b>445,125</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker - Courtyards Other #10	00013883	095500	00		9.906	4.750	117,453
	<b>SUBTOTAL NONFACULTY</b>						<b>4.750</b>	<b>117,453</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.750</b>	<b>117,453</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,453</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>694,383</b>
	<b>COST OBJECT TOTAL</b>							<b>811,836</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Cather Pound Neihardt (05)

**COST OBJECT:** Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.250	12,489
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	37,464
	<b>TOTAL Friesen, Stephen J</b>						1.00	<b>49,953</b>
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.250	19,523
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	56,860
	<b>TOTAL Stutzman, Christopher M</b>						1.00	<b>76,383</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>32,012</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Branting, Ashley D	Cler Asst III	00004863	242409	12	520	16.168	0.250	8,408
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	25,220
	<b>TOTAL Branting, Ashley D</b>						1.00	<b>33,628</b>
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	12.186	0.500	12,673
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	12,673
	<b>TOTAL Ahmic, Nihad</b>						1.00	<b>25,346</b>
TBA	Res Hall Custodian II	00004873	271701	12	2080	12.151	1.000	25,275
TBA	Residence Hall Custodian II	00006381	271701	12	2080	12.203	1.000	25,383
Janecek, Amber L	Residence Hall Custodial Leader	00004868	271702	12	520	14.490	0.250	7,535
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	22,604
	<b>TOTAL Janecek, Amber L</b>						1.00	<b>30,139</b>
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	416	15.983	0.200	6,649
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	26,594
	<b>TOTAL Matulka, Diane T</b>						1.00	<b>33,243</b>
Karas, Joseph J	Building Mechanic II	00009417	272602	12	832	20.490	0.400	17,048
	(23-7511-1400)Abel Sandoz Facilities		514000				0.60	25,572
	<b>TOTAL Karas, Joseph J</b>						1.00	<b>42,620</b>
Wilson, Ryan S	Building Mech III	00004901	272602	12	520	27.644	0.250	14,375
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	43,125
	<b>TOTAL Wilson, Ryan S</b>						1.00	<b>57,500</b>
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	28.820	0.200	11,989
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	47,955
	<b>TOTAL Cordonier IV, William S</b>						1.00	<b>59,944</b>
Leonhardt, Jason S	Painter II	00004904	272616	12	1040	17.391	0.500	18,087
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	18,087
	<b>TOTAL Leonhardt, Jason S</b>						1.00	<b>36,174</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.550</b>	<b>147,422</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.050</b>	<b>179,434</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.050</b>	<b>179,434</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Cather Pound Neihardt (05)

**COST OBJECT:** Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,535
519200 FICA CONTRIBUTION								11,787
519300 HEALTH INSURANCE CONTRIBUTION								46,706
519400 LIFE INSURANCE CONTRIBUTION								183
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								1,019
	<b>SUBTOTAL BENEFITS</b>							<b>70,259</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>249,693</b>
	<b>COST OBJECT TOTAL</b>							<b>249,693</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		10.962	1.250	29,710
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004836	095500	00		9.997	23.830	594,687
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	10,312
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>10,647</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>25.080</b>	<b>635,044</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.080</b>	<b>635,044</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>635,044</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,898,117
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,898,117</b>
	<b>COST OBJECT TOTAL</b>							<b>3,533,161</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.400	20,364
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,546
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,545
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,545
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	17,818
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.05	2,546
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.05	2,546
	<b>TOTAL Kavan, Mary A</b>						1.00	<b>50,910</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	2080	19.473	1.000	40,504
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	13.960	1.000	29,037
Buchanan, Cordera	Residence Hall Custodian II	00005368	271701	12	2080	12.238	1.000	25,454
Couch, Cathleen E	Residence Hall Custodian II	00004925	271701	12	2080	12.252	1.000	25,485
Dugger, Vickie Gayle	Residence Hall Custodian II	00004810	271701	12	2080	15.775	1.000	32,812
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	13.395	1.000	27,861
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	13.569	1.000	28,223
Norris, Derek E	Residence Hall Custodian II	00013848	271701	12	2080	12.756	1.000	26,532
Prohaska, Christine M	Residence Hall Custodian II	00005927	271701	12	2080	12.526	1.000	26,054
Roach, Brook P	Residence Hall Custodian II	00005932	271701	12	2080	12.971	1.000	26,979
TBA	Residence Hall Custodian II	00004807	271701	12	2080	11.750	1.000	24,440
Weixelman, Rebecca L	Res Hall Custodian II	00004749	271701	12	2080	12.000	1.000	24,960
Bomberger, Patrick D	Residence Hall Custodial Leader	00004752	271702	12	1664	14.562	0.800	24,230
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.20	6,058
	<b>TOTAL Bomberger, Patrick D</b>						1.00	<b>30,288</b>
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	2080	15.907	1.000	33,087
TBA	Building Mech II	00004832	272602	12	1456	25.000	0.700	36,400
Lyons, Allen R	Building Mech III	00004834	272603	12	1768	28.603	0.850	50,571
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.15	8,924
	<b>TOTAL Lyons, Allen R</b>						1.00	<b>59,495</b>
Parks, Tom J	Painter II	00004833	272616	12	1664	19.801	0.800	32,949
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.20	8,237
	<b>TOTAL Parks, Tom J</b>						1.00	<b>41,186</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>16.150</b>	<b>515,578</b>
<b>SUBTOTAL NONFACULTY</b>							<b>16.550</b>	<b>535,942</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.550</b>	<b>535,942</b>

**BENEFITS**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								24,629
519200 FICA CONTRIBUTION								32,988
519300 HEALTH INSURANCE CONTRIBUTION								125,291
519400 LIFE INSURANCE CONTRIBUTION								457
519700 UNEMPLOYMENT COMPENSATION								78
519800 WORKERS COMPENSATION								3,318
	<b>SUBTOTAL BENEFITS</b>							<b>186,761</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>722,703</b>
	<b>COST OBJECT TOTAL</b>							<b>722,703</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Beth Marie	Production Manager, Food Svc	00005632	283300	12			1.000	51,711
Sabatka, Brian J	Production Manager, Food Svc	00004793	283300	12			1.000	42,658
Guernsey, Georgina	Dining Service Manager	00015261	283301	12			1.000	61,390
TBA	Assistant Food Service Manager	00004796	283303	12			1.000	55,168
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>210,927</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crouch, Constance J	Checker/Cashier	00004814	242400	12	2080	15.455	1.000	32,146
Schmidt, Heidi K	Checker/Cashier	00015178	242400	12	2080	12.000	1.000	24,960
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	19.612	1.000	40,792
Nguyen, Tai Van	Dining Service Custodian	00015433	271701	12	2080	12.134	1.000	25,238
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	14.105	1.000	29,339
Trinh, Hai Dang	Dining Service Custodian	00015180	271701	12	2080	13.243	1.000	27,545
Bowie, Thomas C	Dining Service Assistant	00003472	281704	01	1170	10.786	0.560	12,563
Masters, Adam C	Dining Service Assistant	00004767	281704	12	1040	10.563	0.500	10,986
Banskota, Shreedhar	Sr. Dining Service Associate	00005544	282701	12	2080	13.167	1.000	27,388
Benson, James X	Sr. Dining Service Associate	00004813	282701	12	2080	13.167	1.000	27,388
Carlson, Kimberly K	Sr Dining Service Associate	00011699	282701	12	2080	15.967	1.000	33,211
Christman, Scott A	Dining Service Associate	00004771	282701	12	2080	12.089	1.000	25,145
Connor, Teresa A	Dining Service Associate	00004815	282701	12	2080	12.156	1.000	25,284
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	12.328	0.750	19,232
Frohn, Donghong L	Dining Service Associate	00003730	282701	12	2080	12.178	1.000	25,331
Halsted, Nicholas A	Dining Service Associate	00015177	282701	12	2080	12.245	1.000	25,470
Hamann, RaeJean	Dining Service Associate	00005548	282701	12	2080	12.178	1.000	25,331
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	12.089	1.000	25,145
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	16.388	1.000	34,088
Karki, Mala K	Dining Service Associate	00005541	282701	12	2080	12.045	1.000	25,053
Kelly, Rebecca-Sue L	Dining Service Associate	00012950	282701	12	2080	12.066	1.000	25,098
Kouma, Erin K	Sr Dining Service Associate	00015284	282701	12	2080	12.905	1.000	26,843
Lawrence, Lucas C	Dining Service Associate	00006536	282701	12	2080	12.178	1.000	25,331
Le, Thi Tuyet	Dining Service Associate	00004823	282701	12	2080	12.200	1.000	25,377
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	12.134	1.000	25,238
Muehlhausen, Jason J	Sr Dining Service Associate	00004789	282701	12	2080	13.205	1.000	27,466
Nguyen, Hoang Ngan T	Sr Dining Service Associate	00004827	282701	12	2080	13.241	1.000	27,541
Nguyen, Kieu Tien V	Dining Service Associate	00008194	282701	12	2080	12.200	1.000	25,377
Parratt, Richard D	Dining Service Associate	00004820	282701	12	2080	12.112	1.000	25,192
Russell, Renee E	Dining Service Associate	00012389	282701	12	2080	12.130	1.000	25,230
Sharmin, Sumaiya	Dining Service Associate	00004829	282701	12	2080	12.178	1.000	25,331



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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Splichal, Kaine A	Dining Service Associate	00015176	282701	12	2080	12.134	1.000	25,238
TBA	Dining Service Associate	00003722	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00004821	282701	12	2080	12.060	1.000	25,085
TBA	Sr Dining Service Associate	00004883	282701	12	1040	15.594	0.500	16,218
TBA	Dining Service Associate	00005160	282701	12	2080	12.112	1.000	25,192
TBA	Dining Service Associate	00007581	282701	12	2080	12.000	1.000	24,960
TBA	Dining Service Associate	00009489	282701	12	2080	11.750	1.000	24,440
Tran, Bachhue T	Sr Dining Service Associate	00004816	282701	12	2080	14.065	1.000	29,256
Truong, Nhu Hoa T	Dining Service Associate	00004818	282701	12	2080	12.267	1.000	25,516
Watson, Shawn L	Dining Service Associate	00005542	282701	12	2080	12.156	1.000	25,284
Webb, David	Dining Service Associate	00015179	282701	12	2080	12.268	1.000	25,517
Willey, Kellie M	Dining Service Associate	00006904	282701	12	2080	12.208	1.000	25,392
Williams, Margaret C	Dining Service Associate	00004769	282701	12	2080	12.223	1.000	25,423
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	14.697	1.000	30,569
Jewell, Matthew J	Dining Service Team Leader	00004817	282703	12	2080	14.605	1.000	30,379
Jones, Bryan C	Dining Service Team Leader	00004780	282703	12	2080	14.722	1.000	30,621
Mauer, Emma A	Dining Service Team Leader	00004831	282703	12	2080	14.639	1.000	30,449
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	18.945	1.000	39,405
Rutt, LeAnne M	Dining Service Team Leader	00004826	282703	12	2080	18.470	1.000	38,418
TBA	Dining Service Team Leader	00011604	282703	12	2080	13.760	1.000	28,621
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	25.182	1.000	52,379
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>50.310</b>	<b>1,407,941</b>
<b>SUBTOTAL NONFACULTY</b>							<b>54.310</b>	<b>1,618,868</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>54.310</b>	<b>1,618,868</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								71,110
519200 FICA CONTRIBUTION								95,498
519300 HEALTH INSURANCE CONTRIBUTION								369,414
519400 LIFE INSURANCE CONTRIBUTION								1,400
519700 UNEMPLOYMENT COMPENSATION								224
519800 WORKERS COMPENSATION								9,176
<b>SUBTOTAL BENEFITS</b>								<b>546,822</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,165,690</b>
<b>COST OBJECT TOTAL</b>								<b>2,165,690</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	15.215	0.250	7,912
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,912
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,912
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,912
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>31,648</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	14.218	0.250	7,393
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,393
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,393
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,394
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>29,573</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>15,305</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,305</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,305</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								526
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								1,623
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								86
	<b>SUBTOTAL BENEFITS</b>							<b>2,790</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,095</b>
	<b>COST OBJECT TOTAL</b>							<b>18,095</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Maggie A	Residence Director	00007586	252301	12			1.000	40,241
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Residence Life Services Supervisor	00004800	242400	12	2080	18.875	1.000	39,260
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>79,501</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>79,501</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,867
519200 FICA CONTRIBUTION								2,243
519300 HEALTH INSURANCE CONTRIBUTION								3,771
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								466
	<b>SUBTOTAL BENEFITS</b>							<b>8,379</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,880</b>
	<b>COST OBJECT TOTAL</b>							<b>87,880</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Abel Sandoz (11)  
**COST OBJECT:** Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00		11.185	2.250	54,566
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Custodian Work Study #22	00010785	095500	00		9.971	30.000	746,725
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	12,439
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,575
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>14,014</b>
<b>SUBTOTAL NONFACULTY</b>							<b>32.250</b>	<b>815,305</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>32.250</b>	<b>815,305</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>815,305</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,918,638
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,918,638</b>
<b>COST OBJECT TOTAL</b>								<b>4,733,943</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.750	37,464
	(23-7505-2400)Courtyards-Facilities		513000				0.25	12,489
	<b>TOTAL Friesen, Stephen J</b>						1.00	<b>49,953</b>
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.750	56,860
	(23-7505-2400)Courtyards-Facilities		513000				0.25	19,523
	<b>TOTAL Stutzman, Christopher M</b>						1.00	<b>76,383</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>94,324</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Branting, Ashley D	Cler Asst III	00004863	242409	12	1560	16.168	0.750	25,220
	(23-7505-2400)Courtyards-Facilities		514000				0.25	8,408
	<b>TOTAL Branting, Ashley D</b>						1.00	<b>33,628</b>
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	12.186	0.500	12,673
	(23-7505-2400)Courtyards-Facilities		514000				0.50	12,673
	<b>TOTAL Ahmic, Nihad</b>						1.00	<b>25,346</b>
Bray, Neil A	Residence Hall Custodian II	00004892	271701	12	2080	12.000	1.000	24,960
Callaghan, Stephen O	Residence Hall Custodian II	00005293	271701	12	2080	12.543	1.000	26,090
Champion, Ciara J	Residence Hall Custodian II	00008459	271701	12	2080	12.000	1.000	24,960
Enriquez Orozco, Leticia	Residence Hall Custodian II	00004867	271701	12	2080	12.203	1.000	25,383
Kalkwarf, John E	Residence Hall Custodian II	00004809	271701	12	2080	12.186	1.000	25,346
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	15.706	1.000	32,669
Newland, Holly J	Res Hall Custodian II	00012246	271701	12	2080	12.169	1.000	25,311
Nguyen, Phuong Dien T	Res Hall Custodian II	00011024	271701	12	2080	12.219	1.000	25,416
Osorio, Maria C	Residence Hall Custodian II	00005359	271701	12	2080	12.203	1.000	25,383
Pence, Loretta L	Residence Hall Custodian II	00005290	271701	12	2080	13.016	1.000	27,074
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	13.782	0.500	14,333
Robinson, Marsha D	Residence Hall Custodian II	00004942	271701	12	2080	13.064	1.000	27,174
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	13.376	1.000	27,822
TBA	Residence Hall Custodian II	00004760	271701	12	2080	12.135	1.000	25,241
TBA	Residence Hall Custodian II	00004872	271701	12	2080	12.220	1.000	25,417
TBA	Residence Hall Custodian II	00004876	271701	12	2080	12.220	1.000	25,417
TBA	Residence Hall Custodian II	00004902	271701	12	2080	12.187	1.000	25,348
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	15.776	1.000	32,815
Janecek, Amber L	Residence Hall Custodial Leader	00004868	271702	12	1560	14.490	0.750	22,604
	(23-7505-2400)Courtyards-Facilities		514000				0.25	7,535
	<b>TOTAL Janecek, Amber L</b>						1.00	<b>30,139</b>
Matulka, Diane T	Residence Hall Custodial Leader	120100004757	271702	12	1664	15.983	0.800	26,594

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7505-2400)Courtyards-Facilities		514000				0.20	6,649
	<b>TOTAL Matulka, Diane T</b>						1.00	<b>33,243</b>
Karas, Joseph J	Building Mechanic II	00009417	272602	12	1248	20.490	0.600	25,572
	(23-7505-2400)Courtyards-Facilities		514000				0.40	17,048
	<b>TOTAL Karas, Joseph J</b>						1.00	<b>42,620</b>
Wilson, Ryan S	Building Mech III	00004901	272602	12	1560	27.644	0.750	43,125
	(23-7505-2400)Courtyards-Facilities		514000				0.25	14,375
	<b>TOTAL Wilson, Ryan S</b>						1.00	<b>57,500</b>
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	28.820	0.800	47,955
	(23-7505-2400)Courtyards-Facilities		514000				0.20	11,989
	<b>TOTAL Cordonier IV, William S</b>						1.00	<b>59,944</b>
Leonhardt, Jason S	Painter II	00004904	272616	12	1040	17.391	0.500	18,087
	(23-7505-2400)Courtyards-Facilities		514000				0.50	18,087
	<b>TOTAL Leonhardt, Jason S</b>						1.00	<b>36,174</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>22.950</b>	<b>687,989</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>24.450</b>	<b>782,313</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>24.450</b>	<b>782,313</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								38,006
519200 FICA CONTRIBUTION								48,720
519300 HEALTH INSURANCE CONTRIBUTION								178,444
519400 LIFE INSURANCE CONTRIBUTION								670
519700 UNEMPLOYMENT COMPENSATION								111
519800 WORKERS COMPENSATION								4,599
	<b>SUBTOTAL BENEFITS</b>							<b>270,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,052,863</b>
	<b>COST OBJECT TOTAL</b>							<b>1,052,863</b>

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**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Czolgos, Sharity K	Production Manager, Food Svc	00005630	283300	12			1.000	43,397
Sites, Lindy A	Production Manager, Food Svc	00008885	283300	12			1.000	41,465
McCalla, Marilyn S	Mgr/Food Svcs	00004858	283301	12			1.000	59,187
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	54,696
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>198,745</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shaver, John G	Checker/Cashier	00008886	242400	12	2080	14.103	1.000	29,335
TBA	Checker/Cashier	00004890	242400	12	2080	12.605	1.000	26,219
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	18.248	1.000	37,956
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	12.067	1.000	25,100
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	12.158	1.000	25,289
Jacobsen, Joshua A	Sr Dining Service Associate	00004881	281702	12	2080	13.190	1.000	27,435
TBA	Dining Service Assistant	00004884	281702	12	2080	11.714	1.000	24,365
Anderson, Elizabeth A	Sr Dining Service Associate	00004897	282701	12	2080	13.786	1.000	28,675
Dixon, Marquette R S	Senior Dining Service Associate	00005499	282701	12	2080	12.336	1.000	25,658
Drawbaugh, Laura R	Dining Service Associate	00004822	282701	12	2080	12.000	1.000	24,960
Field, Serenity L	Senior Dining Service Associate	00005683	282701	12	2080	12.168	1.000	25,309
Gilloon, Tyler A	Dining Service Associate	00005124	282701	12	2080	12.000	1.000	24,960
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	14.355	1.000	29,859
Kon, Martha A	Sr Dining Service Associate	00005493	282701	12	2080	13.083	1.000	27,212
Munstermann, Jesse J	Dining Service Associate	00010265	282701	12	2080	12.000	1.000	24,960
Nguyen, Tuyet T	Dining Service Associate	00004889	282701	12	2080	12.750	1.000	26,520
Osorio, Carrie D	Senior Dining Service Associate	00004894	282701	12	2080	12.235	1.000	25,448
Petersen, Mark L	Sr Dining Service Associate	00004893	282701	12	2080	17.134	1.000	35,639
Potter, Patricia L	Senior Dining Service Associate	00010262	282701	12	2080	12.301	1.000	25,587
Schlitt, Brian A	Dining Service Associate	00004765	282701	12	2080	12.000	1.000	24,960
Serrano, Isaiah C	Dining Service Associate	00004882	282701	12	2080	12.000	1.000	24,960
Sindiga, Osman A	Dining Service Associate	00004825	282701	12	2080	12.000	1.000	24,960
TBA	Sr Dining Service Associate	00004885	282701	12	2080	13.226	1.000	27,511
Turner, Kylie M	Dining Service Associate	00004896	282701	12	2080	12.000	1.000	24,960
Vlasyuk, Tamara A	Sr Dining Services Associate	00006087	282701	03	1726	13.038	0.830	22,509
Wardyn, Trenton R	Dining Service Associate	00005488	282701	12	2080	12.000	1.000	24,960
Wimmer, Samuel L	Sr. Dining Service Associate	00015349	282701	12	2080	13.240	1.000	27,540
Workman, Siriporn	Sr Dining Service Associate	00004824	282701	12	2080	15.367	1.000	31,963
Guilliams, Julia	Dining Service Team Leader	00004888	282703	12	2080	14.494	1.000	30,148
Gumenyuk, Valentina	Dining Service Team Leader	120300004945	282703	12	2080	16.873	1.000	35,096
Hughes, Jason M	Dining Service Team Leader	00004899	282703	12	2080	14.571	1.000	30,307

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rippe, Behrendt J	Dining Service Team Leader	00004895	282703	12	2080	14.260	1.000	29,661
TBA	Dining Service Team Leader	00008822	282703	12	2080	21.004	1.000	43,688
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	16.760	1.000	34,860
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	15.198	1.000	31,612
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>34.830</b>	<b>990,181</b>
<b>SUBTOTAL NONFACULTY</b>							<b>38.830</b>	<b>1,188,926</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>38.830</b>	<b>1,188,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,587
519200 FICA CONTRIBUTION								73,422
519300 HEALTH INSURANCE CONTRIBUTION								229,581
519400 LIFE INSURANCE CONTRIBUTION								1,016
519700 UNEMPLOYMENT COMPENSATION								171
519800 WORKERS COMPENSATION								6,755
<b>SUBTOTAL BENEFITS</b>								<b>365,532</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,554,458</b>
<b>COST OBJECT TOTAL</b>								<b>1,554,458</b>



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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Snack Bar (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	15.215	0.250	7,912
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,912
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,912
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,912
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>31,648</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	14.218	0.250	7,393
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,393
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,393
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,394
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>29,573</b>
TBA	Retail Team Leader	00011971	282703	12	2080	20.773	1.000	43,208
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>58,513</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>58,513</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>58,513</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,352
519200 FICA CONTRIBUTION								2,210
519300 HEALTH INSURANCE CONTRIBUTION								4,454
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								339
	<b>SUBTOTAL BENEFITS</b>							<b>8,384</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,897</b>
	<b>COST OBJECT TOTAL</b>							<b>66,897</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beck, Tucker J	Residence Director	00004852	252301	12			1.000	37,485
Brockman, Tobey J	Residence Director	00004849	252301	12			1.000	39,881
TBA	Residence Director	00004851	252301	12			1.000	39,152
Wachal, John W	Residence Director	00013767	252301	12			1.000	40,916
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>157,434</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	21.540	1.000	44,804
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>202,238</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>202,238</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,320
519200 FICA CONTRIBUTION								8,825
519300 HEALTH INSURANCE CONTRIBUTION								26,550
519400 LIFE INSURANCE CONTRIBUTION								102
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								1,140
	<b>SUBTOTAL BENEFITS</b>							<b>44,954</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>247,192</b>
	<b>COST OBJECT TOTAL</b>							<b>247,192</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		11.732	1.600	38,157
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004967	095500	00		10.019	28.000	700,267
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	11,724
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	866
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>12,590</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>29.600</b>	<b>751,014</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.600</b>	<b>751,014</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>751,014</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,824,832</b>
	<b>COST OBJECT TOTAL</b>							<b>4,575,846</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Gabriel M	Assistant Facilities Manager	00004914	273308	12			1.000	49,500
Rowley, Bruce L	Housing Facilities Operations Manager	00004913	273311	12			0.700	51,195
	(23-7513-2400)Village-Facilities		513000				0.30	21,942
	<b>TOTAL Rowley, Bruce L</b>						1.00	<b>73,137</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.700</b>	<b>100,695</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tobin, Mary K	Cler Asst III	00004921	242409	12	1664	18.394	0.800	30,608
	(23-7513-2400)Village-Facilities		514000				0.20	7,652
	<b>TOTAL Tobin, Mary K</b>						1.00	<b>38,260</b>
Ahmic, Mediha	Residence Hall Custodian II	00004931	271701	12	2080	13.207	1.000	27,471
Bogdanovic, Marina	Residence Hall Custodian II	00004748	271701	12	2080	12.979	1.000	26,996
Caballero Caceres, Yenne Y	Residence Hall Custodian II	00004934	271701	12	2080	12.227	1.000	25,432
DeBose, Camille L	Residence Hall Custodian II	00004874	271701	12	2080	12.238	1.000	25,456
Delgado Perez, Tania B	Residence Hall Custodian II	00004880	271701	12	2080	12.000	1.000	24,960
Duol, Sarah N	Residence Hall Custodian II	00004935	271701	12	2080	12.151	1.000	25,275
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	12.626	1.000	26,262
Harris, Ralph T	Residence Hall Custodian II	00004871	271701	12	2080	12.428	1.000	25,850
Herzberg, Katelyn Z	Residence Hall Custodian II (Part-Time)	00014053	271701	12	2080	12.000	0.500	12,480
Jones, Antone D	Residence Hall Custodian II	00005835	271701	12	2080	13.490	1.000	28,059
McKnight, Christina G	Residence Hall Custodian II	00005834	271701	12	1040	12.000	0.500	12,480
Murrell, Toni M	Residence Hall Custodian II	00004936	271701	12		12.133	1.000	25,236
North Jr, Donald R	Residence Hall Custodian II	00004928	271701	12	2080	12.372	1.000	25,733
Sanford, Howard C	Residence Hall Custodian II	00004939	271701	12	2080	12.114	1.000	25,197
TBA	Residence Hall Custodian II	00004803	271701	12	1040	11.000	0.500	11,440
TBA	Residence Hall Custodian II	00015112	271701	12	1040	12.114	0.500	12,599
Wilson, Chrystal R	Residence Hall Custodian II	00004924	271701	12	2080	12.133	1.000	25,236
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	1248	18.429	0.600	22,999
	(23-7513-2400)Village-Facilities		514000				0.40	15,333
	<b>TOTAL Kalmbrunn, Robert L</b>						1.00	<b>38,332</b>
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	1248	21.697	0.600	27,078
	(23-7513-2400)Village-Facilities		514000				0.40	18,052
	<b>TOTAL Tvrdy, Tamora Sue</b>						1.00	<b>45,130</b>
Wilson, Cole P	Building Mech II	00004963	272602	12	1248	20.234	0.600	25,250
	(23-7513-2400)Village-Facilities		514000				0.40	16,835
	<b>TOTAL Wilson, Cole P</b>						1.00	<b>42,085</b>
Alcorn, Mitchell C	Building Mech III	120800004941	272603	12	1456	28.797	0.700	41,928

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7513-2400)Village-Facilities		514000				0.30	17,968
	<b>TOTAL Alcorn, Mitchell C</b>						1.00	<b>59,896</b>
Miller, Matthew W	Building Mech III	00004964	272603	12	1456	25.463	0.700	37,075
	(23-7513-2400)Village-Facilities		514000				0.30	15,888
	<b>TOTAL Miller, Matthew W</b>						1.00	<b>52,963</b>
Renick, Scott A	Painter II	00004965	272616	12	1248	22.313	0.600	27,846
	(23-7513-2400)Village-Facilities		514000				0.40	18,565
	<b>TOTAL Renick, Scott A</b>						1.00	<b>46,411</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>19.600</b>	<b>598,946</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>21.300</b>	<b>699,641</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>21.300</b>	<b>699,641</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,256
519200 FICA CONTRIBUTION								42,061
519300 HEALTH INSURANCE CONTRIBUTION								174,135
519400 LIFE INSURANCE CONTRIBUTION								597
519700 UNEMPLOYMENT COMPENSATION								93
519800 WORKERS COMPENSATION								4,091
	<b>SUBTOTAL BENEFITS</b>							<b>254,233</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>953,874</b>
	<b>COST OBJECT TOTAL</b>							<b>953,874</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holbrook, John J	Production Manager, Food Service	00006551	283300	12			1.000	41,908
Seaman, Tucker A	Production Manager, Food Svc	00004915	283300	12			1.000	40,000
McManus, Patrick S	Mgr/Food Svcs	00004906	283301	12			1.000	61,282
de Groot, Dawn M	Assistant Food Service Manager	00004930	283303	12			1.000	47,203
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>190,393</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	12.273	1.000	25,528
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	14.076	1.000	29,279
Spacher, Samantha L	Dining Service Clerical Associate	00004922	242409	12	2080	16.170	1.000	33,634
Kuligowski, Debra D	Dining Service Custodian	00004938	271701	12	2080	12.200	1.000	25,376
Jensen, Elizabeth A	DS Custodial Team Leader	00015431	271702	12	2080	14.685	1.000	30,544
Admire, John F	Dining Services Associate	00004944	282701	12	2080	12.918	1.000	26,870
Bol, Nyabarbar	Dining Service Associate	00015430	282701	12	2080	12.000	1.000	24,960
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	14.994	1.000	31,188
Buchenau, Sandra L	Sr Dining Services Assoc	00004952	282701	12	2080	13.468	1.000	28,014
Cerda, Jacqueline C	Dining Service Associate	00008239	282701	12	2080	12.000	1.000	24,960
Dorrego, Elsa N	Dining Service Associate	00004887	282701	12	2080	12.500	1.000	26,000
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	13.624	1.000	28,338
Hegarty, Barbara A	Dining Service Associate	00004949	282701	12	2080	12.000	1.000	24,960
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	14.904	1.000	31,001
Jensen, Starla F	Sr Dining Service Associate	00005512	282701	12	2080	12.810	1.000	26,645
Kwon, Myoung Suk	Sr Dining Service Associate	00015164	282701	12	2080	12.810	1.000	26,645
Luu, My	Dining Service Associate	00004932	282701	12	2080	12.000	1.000	24,960
Majlessi, Nader	Dining Service Associate	00015163	282701	12	2080	12.000	1.000	24,960
Neher, Benjamin E	Dining Service Associate	00004947	282701	12	2080	12.133	1.000	25,237
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	13.943	1.000	29,001
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	13.764	1.000	28,629
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	14.405	1.000	29,962
Piening, Lindsey R	Dining Service Associate	00005510	282701	12	2080	12.000	1.000	24,960
Pinho, Rochan E	Sr. Dining Service Associate	00004950	282701	12	2080	13.048	1.000	27,140
TBA	Dining Service Associate	00005511	282701	12	2080	12.000	1.000	24,960
TBA	Dining Service Associate	00010627	282701	12	2080	12.067	1.000	25,099
Traore Camara, Madeleine Bossia	Dining Service Associate	00004956	282701	12	2080	12.000	1.000	24,960
Ulmer, Katrina L	Sr Dining Service Associate	00004957	282701	12	2080	12.834	1.000	26,695
Washburn, Justin R	Dining Service Associate	00015160	282701	12	2080	12.000	1.000	24,960
Cao, Ngu D	Dining Service Team Leader	121900004960	282703	12	2080	14.772	1.000	30,726
Sadowski, Bernard	Dining Service Team Leader	00015166	282703	12	2080	14.339	1.000	29,826

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	19.803	1.000	41,191
Ter, Martha N	Dining Service Team Leader	00004961	282703	12	2080	14.760	1.000	30,701
Wyatt, Marilou D C	Dining Service Team Leader	00004962	282703	12	2080	14.658	1.000	30,488
Wynne, Maryann	Dining Service Team Leader	00004891	282703	12	2080	14.392	1.000	29,936
Vandevoorde, Nathan S	Dining Service Supply Associate	00004920	322700	12	2080	15.220	1.000	31,657
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>36.000</b>	<b>1,009,990</b>
<b>SUBTOTAL NONFACULTY</b>							<b>40.000</b>	<b>1,200,383</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>40.000</b>	<b>1,200,383</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								53,659
519200 FICA CONTRIBUTION								71,113
519300 HEALTH INSURANCE CONTRIBUTION								304,212
519400 LIFE INSURANCE CONTRIBUTION								1,045
519700 UNEMPLOYMENT COMPENSATION								166
519800 WORKERS COMPENSATION								6,730
<b>SUBTOTAL BENEFITS</b>								<b>436,925</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,637,308</b>
<b>COST OBJECT TOTAL</b>								<b>1,637,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Diaz, Alejandro	Residence Director	00004909	252301	12			1.000	38,000
Kane, Kaitlin E	Residence Director	00004910	252301	12			1.000	39,400
Tabor, Veronica A	Residence Director	00004907	252301	12			1.000	39,778
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>117,178</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	20.188	1.000	41,990
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>159,168</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>159,168</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,999
519200 FICA CONTRIBUTION								5,112
519300 HEALTH INSURANCE CONTRIBUTION								10,337
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								890
	<b>SUBTOTAL BENEFITS</b>							<b>19,411</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>178,579</b>
	<b>COST OBJECT TOTAL</b>							<b>178,579</b>



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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00015059	095500	00		10.198	6.000	152,748
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	818
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>153,566</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>153,566</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>153,566</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,010,828
570000 COST OF GOODS SOLD								287,953
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,298,781</b>
	<b>COST OBJECT TOTAL</b>							<b>1,452,347</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rowley, Bruce L	Housing Facilities Operations Manager	00004913	273311	12			0.300	21,942
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	51,195
	<b>TOTAL Rowley, Bruce L</b>						1.00	<b>73,137</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tobin, Mary K	Cler Asst III	00004921	242409	12	416	18.394	0.200	7,652
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.80	30,608
	<b>TOTAL Tobin, Mary K</b>						1.00	<b>38,260</b>
Devor, Sharon K	Residence Hall Custodian II	00015111	271701	12	2080	12.208	1.000	25,393
Reyna Martinez, Maribel	Residence Hall Custodian II	00015110	271701	12	2080	12.000	1.000	24,960
Ryder, Penny J	Residence Hall Custodian II	00004808	271701	12	2080	12.189	1.000	25,353
TBA	Residence Hall Custodian II	00015112	271701	12	1040	12.114	0.500	12,599
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	832	18.429	0.400	15,333
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	22,999
	<b>TOTAL Kalmbrunn, Robert L</b>						1.00	<b>38,332</b>
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	832	21.697	0.400	18,052
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	27,078
	<b>TOTAL Tvrdy, Tamora Sue</b>						1.00	<b>45,130</b>
Wilson, Cole P	Building Mech II	00004963	272602	12	832	20.234	0.400	16,835
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	25,250
	<b>TOTAL Wilson, Cole P</b>						1.00	<b>42,085</b>
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	624	28.797	0.300	17,968
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	41,928
	<b>TOTAL Alcorn, Mitchell C</b>						1.00	<b>59,896</b>
Miller, Matthew W	Building Mech III	00004964	272603	12	624	25.463	0.300	15,888
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	37,075
	<b>TOTAL Miller, Matthew W</b>						1.00	<b>52,963</b>
Renick, Scott A	Painter II	00004965	272616	12	832	22.313	0.400	18,565
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	27,846
	<b>TOTAL Renick, Scott A</b>						1.00	<b>46,411</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.900</b>	<b>198,598</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.200</b>	<b>220,540</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.200</b>	<b>220,540</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,779
519200 FICA CONTRIBUTION								14,532
519300 HEALTH INSURANCE CONTRIBUTION								52,931

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								222
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								1,247
	<b>SUBTOTAL BENEFITS</b>							<b>81,745</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>302,285</b>
	<b>COST OBJECT TOTAL</b>							<b>302,285</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	15.215	0.250	7,912
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,912
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,912
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,912
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>31,648</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	14.218	0.250	7,394
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,393
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,393
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,393
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>29,573</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>15,306</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,306</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,306</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								509
519200 FICA CONTRIBUTION								618
519300 HEALTH INSURANCE CONTRIBUTION								888
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								91
	<b>SUBTOTAL BENEFITS</b>							<b>2,114</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,420</b>
	<b>COST OBJECT TOTAL</b>							<b>17,420</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skocy, Melanie A	Residence Director	00015048	252301	12			1.000	42,672
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,672</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,672</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,071
519200 FICA CONTRIBUTION								1,316
519300 HEALTH INSURANCE CONTRIBUTION								2,323
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								239
	<b>SUBTOTAL BENEFITS</b>							<b>4,969</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,641</b>
	<b>COST OBJECT TOTAL</b>							<b>47,641</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Love Coop (15)  
**COST OBJECT:** Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00007396	095500	00		8.487	0.150	3,178
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>3,178</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>3,178</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,178</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,759</b>
	<b>COST OBJECT TOTAL</b>							<b>72,937</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Love Coop (15)

**COST OBJECT:** Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET			
NONFACULTY											
513000 MGR/PROFESSIONAL SAL											
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,545			
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,546			
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,545			
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	17,818			
	(23-7507-1400)Selleck Quad-Facilities		513000				0.40	20,364			
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.05	2,546			
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.05	2,546			
	TOTAL Kavan, Mary A									1.00	50,910
Lokie, Gerald W	Manager	00004839	273311	12			0.050	3,983			
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,953			
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,982			
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,837			
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,968			
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,953			
	TOTAL Lokie, Gerald W									1.00	79,676
	TOTAL 513000 MGR/PROFESSIONAL SAL									0.100	6,528
514000 CLER/TECH/SERV WAGES											
Mehmeti, Fahri	Building Mech II	00013608	272602	12	104	22.074	0.050	2,295			
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,887			
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,295			
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,958			
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,592			
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,887			
	TOTAL Mehmeti, Fahri									1.00	45,914
	Mullenax, Gerald W	Building Mech II	00010156				272602	12	104	19.622	0.050
(23-7521-1400)Colonial Terrace-Facilities			514000	0.15	6,122						
(23-7517-1400)Husker Hall-Facilities			514000	0.05	2,041						
(23-7529-1400)Massengale Res Cnt-Facilities			514000	0.50	20,406						
(23-7519-1402)Univ Apts-U Street Apts-Facili			514000	0.10	4,081						
(23-7519-1403)Univ Apts-Vine Street Apts-Fac			514000	0.15	6,122						
TOTAL Mullenax, Gerald W							1.00				40,812
Culver, Jonathan R		Building Mechanic III	00004969	272603	12	104	27.250				0.050

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Love Coop (15)

**COST OBJECT:** Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,502
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,834
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.35	19,838
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.20	11,336
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.20	11,336
	<b>TOTAL Culver, Jonathan R</b>						1.00	<b>56,680</b>
TBA	Painter II	00009070	272616	12	104	19.827	0.050	2,062
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.200</b>	<b>9,231</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>15,759</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>15,759</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,112
	519200 FICA CONTRIBUTION							1,050
	519300 HEALTH INSURANCE CONTRIBUTION							3,092
	519400 LIFE INSURANCE CONTRIBUTION							16
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							89
	<b>SUBTOTAL BENEFITS</b>							<b>5,361</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,120</b>
	<b>COST OBJECT TOTAL</b>							<b>21,120</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Husker Hall (17)  
**COST OBJECT:** Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00010814	090016	00			1.250	31,437
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>31,437</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>31,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,437</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>99,471</b>
	<b>COST OBJECT TOTAL</b>							<b>130,908</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Husker Hall (17)

**COST OBJECT:** Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,545
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,546
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,545
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	17,818
	(23-7507-1400)Selleck Quad-Facilities		513000				0.40	20,364
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.05	2,546
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.05	2,546
	<b>TOTAL Kavan, Mary A</b>						1.00	<b>50,910</b>
Lokie, Gerald W	Manager	00004839	273311	12			0.050	3,982
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,953
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,983
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,837
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,968
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,953
	<b>TOTAL Lokie, Gerald W</b>						1.00	<b>79,676</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.100</b>	<b>6,527</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	104	22.074	0.050	2,295
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,887
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,295
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,958
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,592
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,887
	<b>TOTAL Mehmeti, Fahri</b>						1.00	<b>45,914</b>
Mullenax, Gerald W	Building Mech II	00010156	272602	12	104	19.622	0.050	2,041
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,122
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,040
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,406
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,081
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,122
	<b>TOTAL Mullenax, Gerald W</b>						1.00	<b>40,812</b>
Culver, Jonathan R	Building Mechanic III	00004969	272603	12	104	27.250	0.050	2,834

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Husker Hall (17)

**COST OBJECT:** Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,502
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,834
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.35	19,838
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.20	11,336
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.20	11,336
	<b>TOTAL Culver, Jonathan R</b>						1.00	<b>56,680</b>
TBA	Painter II	00009070	272616	12	104	19.827	0.050	2,062
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.200</b>	<b>9,232</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>15,759</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>15,759</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,112
	519200 FICA CONTRIBUTION							1,050
	519300 HEALTH INSURANCE CONTRIBUTION							3,092
	519400 LIFE INSURANCE CONTRIBUTION							16
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							89
	<b>SUBTOTAL BENEFITS</b>							<b>5,361</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,120</b>
	<b>COST OBJECT TOTAL</b>							<b>21,120</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Residence Hall Custodian II	00010468	271701	12	624	12.000	0.300	7,488
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>7,488</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>7,488</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,488</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,335</b>
	<b>COST OBJECT TOTAL</b>							<b>80,823</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Residence Hall Custodian II	00010468	271701	12	1456	12.000	0.700	17,472
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>17,472</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>17,472</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,472</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								159,409
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>159,409</b>
	<b>COST OBJECT TOTAL</b>							<b>176,881</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-U Street Apts-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,546
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,546
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,545
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,545
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	17,818
	(23-7507-1400)Selleck Quad-Facilities		513000				0.40	20,364
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.05	2,546
	<b>TOTAL Kavan, Mary A</b>						1.00	<b>50,910</b>
Lokie, Gerald W	Manager	00004839	273311	12			0.100	7,968
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,953
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,982
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,983
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,837
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,953
	<b>TOTAL Lokie, Gerald W</b>						1.00	<b>79,676</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.150</b>	<b>10,514</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	208	22.074	0.100	4,592
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,887
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,295
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,295
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,958
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,887
	<b>TOTAL Mehmeti, Fahri</b>						1.00	<b>45,914</b>
Mullenax, Gerald W	Building Mech II	00010156	272602	12	208	19.622	0.100	4,081
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,122
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,041
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,040
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,406
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,122
	<b>TOTAL Mullenax, Gerald W</b>						1.00	<b>40,812</b>
Culver, Jonathan R	Building Mechanic III	00004969	272603	12	416	27.250	0.200	11,336

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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-U Street Apts-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,502
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,834
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,834
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.35	19,838
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.20	11,336
	<b>TOTAL Culver, Jonathan R</b>						1.00	<b>56,680</b>
TBA	Painter II	00009070	272616	12	208	19.817	0.100	4,122
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>24,131</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.650</b>	<b>34,645</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.650</b>	<b>34,645</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,284
	519200 FICA CONTRIBUTION							2,324
	519300 HEALTH INSURANCE CONTRIBUTION							6,054
	519400 LIFE INSURANCE CONTRIBUTION							35
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							193
	<b>SUBTOTAL BENEFITS</b>							<b>10,895</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,540</b>
	<b>COST OBJECT TOTAL</b>							<b>45,540</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,546
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,546
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,545
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,545
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	17,818
	(23-7507-1400)Selleck Quad-Facilities		513000				0.40	20,364
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.05	2,546
	<b>TOTAL Kavan, Mary A</b>						1.00	<b>50,910</b>
Lokie, Gerald W	Manager	00004839	273311	12			0.150	11,953
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,953
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,982
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,983
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,837
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,968
	<b>TOTAL Lokie, Gerald W</b>						1.00	<b>79,676</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.200</b>	<b>14,499</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	312	22.074	0.150	6,887
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,887
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,295
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,295
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,958
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,592
	<b>TOTAL Mehmeti, Fahri</b>						1.00	<b>45,914</b>
Mullenax, Gerald W	Building Mech II	00010156	272602	12	312	19.622	0.150	6,122
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,122
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,041
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,040
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,406
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,081
	<b>TOTAL Mullenax, Gerald W</b>						1.00	<b>40,812</b>
Culver, Jonathan R	Building Mechanic III	00004969	272603	12	416	27.250	0.200	11,336



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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,502
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,834
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,834
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.35	19,838
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.20	11,336
	<b>TOTAL Culver, Jonathan R</b>						1.00	<b>56,680</b>
TBA	Painter II	00009070	272616	12	312	19.824	0.150	6,185
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.650</b>	<b>30,530</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.850</b>	<b>45,029</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.850</b>	<b>45,029</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,908
	519200 FICA CONTRIBUTION							3,024
	519300 HEALTH INSURANCE CONTRIBUTION							7,964
	519400 LIFE INSURANCE CONTRIBUTION							47
	519700 UNEMPLOYMENT COMPENSATION							6
	519800 WORKERS COMPENSATION							252
	<b>SUBTOTAL BENEFITS</b>							<b>14,201</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,230</b>
	<b>COST OBJECT TOTAL</b>							<b>59,230</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Colonial Terrace (21)  
**COST OBJECT:** Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,511
TOTAL NET OPERATING EXPENSES								98,511
COST OBJECT TOTAL								98,511

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Colonial Terrace (21)

**COST OBJECT:** Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.050	2,546
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,545
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,545
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.35	17,818
	(23-7507-1400)Selleck Quad-Facilities		513000				0.40	20,364
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.05	2,546
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.05	2,546
	<b>TOTAL Kavan, Mary A</b>						1.00	<b>50,910</b>
Lokie, Gerald W	Manager	00004839	273311	12			0.150	11,953
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,982
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,983
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	39,837
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,968
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,953
	<b>TOTAL Lokie, Gerald W</b>						1.00	<b>79,676</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.200</b>	<b>14,499</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	312	22.074	0.150	6,887
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,295
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,295
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	22,958
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,592
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,887
	<b>TOTAL Mehmeti, Fahri</b>						1.00	<b>45,914</b>
Mullenax, Gerald W	Building Mech II	00010156	272602	12	312	19.622	0.150	6,122
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,041
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,040
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,406
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,081
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,122
	<b>TOTAL Mullenax, Gerald W</b>						1.00	<b>40,812</b>
Culver, Jonathan R	Building Mechanic III	00004969	272603	12	312	27.250	0.150	8,502

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Colonial Terrace (21)

**COST OBJECT:** Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,834
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,834
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.35	19,838
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.20	11,336
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.20	11,336
	<b>TOTAL Culver, Jonathan R</b>						1.00	<b>56,680</b>
TBA	Painter II	00009070	272616	12	312	19.827	0.150	6,186
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.600</b>	<b>27,697</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>42,196</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>42,196</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,967
	519200 FICA CONTRIBUTION							2,815
	519300 HEALTH INSURANCE CONTRIBUTION							8,099
	519400 LIFE INSURANCE CONTRIBUTION							42
	519700 UNEMPLOYMENT COMPENSATION							6
	519800 WORKERS COMPENSATION							237
	<b>SUBTOTAL BENEFITS</b>							<b>14,166</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,362</b>
	<b>COST OBJECT TOTAL</b>							<b>56,362</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Kauffman Res Center (25)

**COST OBJECT:** Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012348	095500	00		9.898	1.500	37,061
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	302
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>37,363</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>37,363</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,363</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>384,469</b>
	<b>COST OBJECT TOTAL</b>							<b>421,832</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Kauffman Res Center (25)

**COST OBJECT:** Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bautista de Preciado, Saira Y	Residence Hall Custodian II	00008973	271701	12	2080	13.391	1.000	27,853
Bomberger, Patrick D	Residence Hall Custodial Leader	00004752	271702	12	416	14.562	0.200	6,058
	(23-7507-1400)Selleck Quad-Facilities		514000				0.80	24,230
	<b>TOTAL Bomberger, Patrick D</b>						1.00	<b>30,288</b>
TBA	Building Mech II	00004832	272602	12	624	25.000	0.300	15,600
Lyons, Allen R	Building Mech III	00004834	272603	12	312	28.603	0.150	8,924
	(23-7507-1400)Selleck Quad-Facilities		514000				0.85	50,571
	<b>TOTAL Lyons, Allen R</b>						1.00	<b>59,495</b>
Parks, Tom J	Painter II	00004833	272616	12	416	19.801	0.200	8,237
	(23-7507-1400)Selleck Quad-Facilities		514000				0.80	32,949
	<b>TOTAL Parks, Tom J</b>						1.00	<b>41,186</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.850</b>	<b>66,672</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.850</b>	<b>66,672</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.850</b>	<b>66,672</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,318
519200 FICA CONTRIBUTION								4,338
519300 HEALTH INSURANCE CONTRIBUTION								17,385
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								390
	<b>SUBTOTAL BENEFITS</b>							<b>26,504</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,176</b>
	<b>COST OBJECT TOTAL</b>							<b>93,176</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Kauffman Res Center (25)

**COST OBJECT:** Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Webb, Emily J	Residence Hall Director	00012201	252301	12			1.000	36,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>36,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>36,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								3,255
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								203
	<b>SUBTOTAL BENEFITS</b>							<b>5,083</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,083</b>
	<b>COST OBJECT TOTAL</b>							<b>41,083</b>

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**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Knoll Res Center (27)  
**COST OBJECT:** Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.830	44,727
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011412	095500	00			27.850	696,307
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	9,855
	<b>SUBTOTAL NONFACULTY</b>						<b>29.680</b>	<b>750,889</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.680</b>	<b>750,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>750,889</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,396,816
570000 COST OF GOODS SOLD								213,695
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,610,511</b>
	<b>COST OBJECT TOTAL</b>							<b>4,361,400</b>



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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Elliott, Mary F	Assistant Manager	00004733	273308	12			1.000	59,473
Carlin, Patrick H	Manager	00004737	273311	12			1.000	79,843
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>139,316</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		11.585	0.830	20,000
LeSage, Elaine N	Cler Asst III	00004742	242409	12	2080	19.559	1.000	40,682
Arango, Ligia	Residence Hall Custodian II	00002122	271701	12	2080	12.238	1.000	25,456
Crouse, Heather L	Residence Hall Custodian II	00004753	271701	12	2080	12.000	1.000	24,960
Djukic, Marko	Residence Hall Custodian II	00008002	271701	12	2080	12.779	1.000	26,581
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	16.400	1.000	34,111
Estes, Traci D	Custodian II	00013834	271701	12	2080	13.114	1.000	27,278
Haggard, Steven R	Residence Hall Custodian II	00004804	271701	12	2080	12.187	1.000	25,348
Hernandez Lemus, Maria O	Residence Hall Custodian II	00004745	271701	12	2080	12.000	1.000	24,960
Kulovac, Azra	Residence Hall Custodian II	00004746	271701	12	2080	13.776	1.000	28,655
Martinez Avila, Ma G	Residence Hall Custodian II	00013833	271701	12	2080	12.000	1.000	24,960
Ocegueda, Hilda	Residence Hall Custodian II	00002136	271701	12	2080	12.238	1.000	25,456
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	15.604	1.000	32,457
Ruwe, Carol J	Residence Hall Custodian II	00004751	271701	12	2080	13.127	1.000	27,305
Selders, James W	Residence Hall Custodian II	00008001	271701	12	2080	12.264	1.000	25,510
Hier, Leslie D	Residence Hall Custodial Leader	00006464	271702	12	2080	15.638	1.000	32,527
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	2080	17.819	1.000	37,064
Grove, Michael R	Building Mech II	00004783	272602	12	2080	19.923	1.000	41,439
Otte, Scott A	Bldg Mech III	00004784	272603	12	2080	27.461	1.000	57,118
Wertz, Charles D	Building Mechanic III	00004785	272603	12	2080	24.624	1.000	51,217
Logan, Jeffrey E	Painter II	00004774	272616	12	2080	23.138	1.000	48,127
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>20.830</b>	<b>681,211</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Maintenance Work Study #6	00010788	095500	00		7.571	8.750	137,800
<b>SUBTOTAL NONFACULTY</b>							<b>31.580</b>	<b>958,327</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>31.580</b>	<b>958,327</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								49,571
519200 FICA CONTRIBUTION								59,750
519300 HEALTH INSURANCE CONTRIBUTION								183,701
519400 LIFE INSURANCE CONTRIBUTION								838
519700 UNEMPLOYMENT COMPENSATION								132

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								5,532
	<b>SUBTOTAL BENEFITS</b>							<b>299,524</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,257,851</b>
	<b>COST OBJECT TOTAL</b>							<b>1,257,851</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bewley, John W	Production Manager, Food Svc	00005636	283300	12			1.000	41,529
Roberts, Brad A	Production Manager, Food Svc	00007121	283300	12			1.000	46,029
McCain, Barbara A	Mgr/Food Svcs	00004735	283301	12			1.000	58,000
Dietrich, Jacob P	Assistant Food Service Manager	00004736	283303	12			1.000	48,576
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>194,134</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Erving, Lory A	Checker/Cashier	00004763	242400	12	2080	22.065	1.000	45,895
Lombard, Rose E	Checker/Cashier	00012600	242400	12	2080	12.000	1.000	24,960
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	24.427	1.000	50,808
Tu, Tri H	Dining Service Custodian	00008130	271701	12	2080	12.201	1.000	25,379
Vo, Anh Tuan	Dining Service Custodian	00004755	271701	12	2080	12.252	1.000	25,484
Pham, Cung D	Dining Service Custodial Team Leader	00008413	271702	12	2080	14.748	1.000	30,675
TBA	Dining Service Assistant	00004761	281704	12	2080	12.101	1.000	25,170
Aksamit, Lisa S	Dining Service Associate	00007617	282701	12	2080	12.000	1.000	24,960
Andrews, Nancy A	Dining Service Associate	00008114	282701	12	2080	12.252	1.000	25,484
Bradis, Levi	Dining Service Associate	00008117	282701	12	2080	12.227	1.000	25,432
Bullock, Kathleen A	Dining Service Associate	00008111	282701	12	2080	12.201	1.000	25,379
Dinh, Nguoi T	Dining Service Associate	00015439	282701	12	2080	12.201	1.000	25,379
Dobbs, Daniel N	Sr Dining Service Associate	00004779	282701	12	2080	13.112	1.000	27,273
Francis, Andrea M	Dining Service Associate	00004642	282701	12	2080	12.075	1.000	25,117
Huffman, Terry L	Dining Service Associate	00008119	282701	12	2080	12.075	1.000	25,117
Hundt, Jane E	Sr Dining Service Associate	00009204	282701	12	2080	13.493	1.000	28,066
Kester, Jed W	Dining Service Associate	00008122	282701	12	2080	12.201	1.000	25,379
Kirkendoll, Haven M	Dining Service Associate	00004770	282701	12	2080	12.000	1.000	24,960
Lomeli, Ariana	Dining Service Associate	00008121	282701	12	2080	12.151	1.000	25,275
Nguyen, Kim H	Dining Service Associate	00006535	282701	12	2080	12.000	1.000	24,960
Nockai, David C	Dining Service Associate	00004766	282701	12	2080	12.050	1.000	25,065
Paul, Sarah N	Dining Service Associate	00004653	282701	12	2080	12.000	1.000	24,960
Simmons, Holly R	Dining Service Associate	00004778	282701	12	2080	12.000	1.000	24,960
TBA	Dining Service Associate	00004776	282701	12	2080	12.000	1.000	24,960
TBA	Sr. Dining Service Associate	00008115	282701	12	2080	13.187	1.000	27,429
TBA	Dining Service Associate	00008120	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00008460	282701	12	2080	12.201	1.000	25,379
TBA	Dining Service Associate	00010267	282701	12	2080	12.000	1.000	24,960
Tran, Amy	Dining Service Associate	00005513	282701	12	2080	12.176	1.000	25,327
Vu, Thi Hong H	Dining Service Associate	12380004828	282701	12	2080	12.000	1.000	24,960
Wiese, Amy F	Dining Service Associate	00008529	282701	12	2080	12.000	1.000	24,960

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bataiulli Bilha, Simone	Dining Service Team Leader	00009422	282703	12	2080	14.260	1.000	29,661
Gereau, Cameron J	Dining Service Team Leader	00004773	282703	12	2080	14.260	1.000	29,661
Harris, Yan	Dining Service Team Leader	00010714	282703	12	2080	15.641	1.000	32,533
Loberg, Ruth E	Dining Service Team Leader	00007787	282703	12	2080	15.260	1.000	31,741
Lytle, Kathy A	Dining Service Team Leader	00004764	282703	12	2080	14.632	1.000	30,434
Maaske, Jana L	Dining Service Team Leader	00005158	282703	12	2080	14.741	1.000	30,661
Martin, Daniel R	Dining Service Team Leader	00004775	282703	12	2080	15.141	1.000	31,494
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	1040	16.703	0.500	17,371
	(23-7529-1500)Massengale Res Cnt-Dining		514000				0.50	17,371
	<b>TOTAL Schroeder, Brandie S</b>						1.00	<b>34,742</b>
Tran, Diemhong T	Dining Service Team Leader	00006017	282703	12	2080	15.771	1.000	32,804
Tran, Thom T	Dining Service Team Leader	00004781	282703	12	2080	14.711	1.000	30,598
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	15.475	1.000	32,187
Reynolds, Kimberly A	Dining Service Supply Associate	00004741	322700	12	2080	15.216	1.000	31,649
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>42.500</b>	<b>1,198,826</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>46.500</b>	<b>1,392,960</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>46.500</b>	<b>1,392,960</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,772
519200 FICA CONTRIBUTION								78,660
519300 HEALTH INSURANCE CONTRIBUTION								295,570
519400 LIFE INSURANCE CONTRIBUTION								1,108
519700 UNEMPLOYMENT COMPENSATION								183
519800 WORKERS COMPENSATION								7,933
	<b>SUBTOTAL BENEFITS</b>							<b>441,226</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,834,186</b>
	<b>COST OBJECT TOTAL</b>							<b>1,834,186</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-C Store (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	15.215	0.250	7,912
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,912
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,912
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,912
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>31,648</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	14.218	0.250	7,393
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,393
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,393
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,394
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>29,573</b>
Rowley, Rebecca E	Senior Retail Associate	00005101	282701	12	2080	13.310	1.000	27,685
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>42,990</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>42,990</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>42,990</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								484
519200 FICA CONTRIBUTION								1,672
519300 HEALTH INSURANCE CONTRIBUTION								6,539
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								228
	<b>SUBTOTAL BENEFITS</b>							<b>8,944</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,934</b>
	<b>COST OBJECT TOTAL</b>							<b>51,934</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Desai, Pankaj A	Residence Director	00008567	252301	12			1.000	40,253
Green, Morgan J	Residence Director	00009366	252301	12			1.000	37,628
Montoya, Katherine RM	Residence Director	00002632	252301	12			1.000	36,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>113,881</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Residence Life Services Supervisor	00004744	242400	12	2080	17.591	1.000	36,589
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>150,470</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>150,470</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,959
519200 FICA CONTRIBUTION								4,472
519300 HEALTH INSURANCE CONTRIBUTION								7,775
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								844
	<b>SUBTOTAL BENEFITS</b>							<b>16,118</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>166,588</b>
	<b>COST OBJECT TOTAL</b>							<b>166,588</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Massengale Res Center (29)

**COST OBJECT:** Massengale Res Cnt (23-7529-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.150	27,791
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004846	095500	00		9.983	12.750	317,739
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	21,071
	<b>SUBTOTAL NONFACULTY</b>						<b>13.900</b>	<b>366,601</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.900</b>	<b>366,601</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>366,601</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,132,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,132,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,498,601</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Massengale Res Center (29)

**COST OBJECT:** Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.350	17,818
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.05	2,546
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	2,545
	(23-7515-1400)Love Coop-Facilities		513000				0.05	2,545
	(23-7507-1400)Selleck Quad-Facilities		513000				0.40	20,364
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.05	2,546
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.05	2,546
	<b>TOTAL Kavan, Mary A</b>						1.00	<b>50,910</b>
Lokie, Gerald W	Manager	00004839	273311	12			0.500	39,837
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,953
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,982
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,983
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,968
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,953
	<b>TOTAL Lokie, Gerald W</b>						1.00	<b>79,676</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.850</b>	<b>57,655</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Res Life Services Supervisor	00006571	242400	12	1040	18.477	0.500	19,216
Ahlstedt, Wilbert T	Res Hall Custodian II	00004869	271701	12	2080	12.252	1.000	25,485
Daws, Karli J	Residence Hall Custodian II	00007512	271701	12	2080	12.000	1.000	24,960
De Leon, Tammy J	Residence Hall Custodian II	00004927	271701	12	2080	12.000	1.000	24,960
Kilpatrick, Robert W	Residence Hall Custodian II	00009387	271701	12	2080	12.077	1.000	25,121
Roberts, Jessica L	Residence Hall Custodian II	00004805	271701	12	2080	12.250	1.000	25,481
TBA	Res. Hall Custodian II	00007511	271701	12	2080	12.213	1.000	25,402
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	16.399	1.000	34,109
Mehmeti, Fahri	Building Mech II	00013608	272602	12	1040	22.074	0.500	22,958
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,887
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,295
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,295
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,592
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,887
	<b>TOTAL Mehmeti, Fahri</b>						1.00	<b>45,914</b>
Mullenax, Gerald W	Building Mech II	00010156	272602	12	1040	19.622	0.500	20,406



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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Massengale Res Center (29)

**COST OBJECT:** Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,122
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,041
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,040
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,081
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,122
	<b>TOTAL Mullenax, Gerald W</b>						1.00	<b>40,812</b>
Culver, Jonathan R	Building Mechanic III	00004969	272603	12	728	27.250	0.350	19,838
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,502
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,834
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,834
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.20	11,336
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.20	11,336
	<b>TOTAL Culver, Jonathan R</b>						1.00	<b>56,680</b>
Manhold, Michael C	Building Mech III	00004970	272603	12	2080	26.002	1.000	54,085
TBA	Painter II	00009070	272616	12	1040	19.825	0.500	20,618
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>10.350</b>	<b>342,639</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.200</b>	<b>400,294</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.200</b>	<b>400,294</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							20,251
	519200 FICA CONTRIBUTION							25,113
	519300 HEALTH INSURANCE CONTRIBUTION							87,040
	519400 LIFE INSURANCE CONTRIBUTION							368
	519700 UNEMPLOYMENT COMPENSATION							60
	519800 WORKERS COMPENSATION							2,305
	<b>SUBTOTAL BENEFITS</b>							<b>135,137</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>535,431</b>
	<b>COST OBJECT TOTAL</b>							<b>535,431</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Massengale Res Center (29)

**COST OBJECT:** Massengale Res Cnt-Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sildmets, Kathryn S	Manager, Catering and Dining Services	00007464	283301	12			1.000	63,585
TBA	Assistant Food Service Manager	00006973	283303	12			1.000	50,877
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>114,462</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Piccolo, Joni B	Checker/Cashier	00010548	242400	12	2080	12.524	1.000	26,049
Wheeler, Claudia A	Dining Service Clerical Associate	00014020	242409	12	2080	17.065	1.000	35,496
Bouare EP Diakite, Bintou	Dining Service Associate	00012962	282701	12	2080	12.000	1.000	24,960
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	14.889	1.000	30,969
Contreras, Kaori	Dining Service Associate	00005150	282701	12	2080	12.238	1.000	25,455
Hernandez, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	18.142	1.000	37,736
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	15.137	1.000	31,484
Jones, Sean C	Dining Service Associate	00009487	282701	12	2080	12.030	1.000	25,022
Kisicki, Andrea M	Senior Retail Associate	00014193	282701	12	2080	14.794	1.000	30,772
Lifaefi, Hope B	Dining Service Associate	00012955	282701	12	2080	12.000	1.000	24,960
Nielsen, Addisen A	Dining Service Associate	00012960	282701	12	2080	12.000	1.000	24,960
Stanley, Benjamin R	Dining Service Associate	00010392	282701	12	2080	12.268	1.000	25,517
Stenka, Cathy L	Dining Service Associate	00012956	282701	12	2080	12.000	1.000	24,960
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	18.641	1.000	38,774
Stoll, Griffin M	Dining Service Associate	00012966	282701	12	2080	12.000	1.000	24,960
TBA	Dining Service Associate	00012964	282701	12	2080	12.025	1.000	25,013
Walker, Joe H	Dining Service Associate	00005164	282701	12	2080	12.268	1.000	25,517
Youm, Isseu D	Dining Service Associate	00005154	282701	12	2080	13.298	1.000	27,659
Zerfass, Kala J	Dining Service Associate	00012967	282701	12	2080	12.000	1.000	24,960
Klein, Samuel R	Dining Service Team Leader	00012969	282703	12	2080	14.260	1.000	29,661
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	1040	16.703	0.500	17,371
	(23-7527-1500)Knoll Res Cnt-Willa Cather Din		514000				0.50	17,371
	<b>TOTAL Schroeder, Brandie S</b>						<b>1.00</b>	<b>34,742</b>
Spangler, Melissa R	Dining Service Team Leader	00015192	282703	12	2080	18.448	1.000	38,371
Thomazin, Megan E	Dining Service Team Leader	00012240	282703	12	2080	14.491	1.000	30,141
Wagner, David J	Dining Service Team Leader	00004898	282703	12	2080	15.059	1.000	31,322
Draper, Dave W	Dining Service Supply Associate	00008947	322700	12	2080	14.998	1.000	31,196
TBA	Dining Service Supply Team Leader	00005153	322702	12	2080	17.380	1.000	36,150
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>25.500</b>	<b>749,435</b>
<b>SUBTOTAL NONFACULTY</b>							<b>27.500</b>	<b>863,897</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>27.500</b>	<b>863,897</b>

**BENEFITS**

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Massengale Res Center (29)

**COST OBJECT:** Massengale Res Cnt-Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								42,744
519200 FICA CONTRIBUTION								53,763
519300 HEALTH INSURANCE CONTRIBUTION								212,384
519400 LIFE INSURANCE CONTRIBUTION								807
519700 UNEMPLOYMENT COMPENSATION								121
519800 WORKERS COMPENSATION								4,804
	<b>SUBTOTAL BENEFITS</b>							<b>314,623</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,178,520</b>
	<b>COST OBJECT TOTAL</b>							<b>1,178,520</b>

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**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Massengale Res Center (29)

**COST OBJECT:** Massengale Res Cnt-Res Life (23-7529-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Residence Hall Director	00004730	252301	12			1.000	34,564
Orr, Amanda L	Area Coordinator	00004838	253300	12			1.000	44,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>78,564</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Res Life Services Supervisor	00006571	242400	12	1040	18.477	0.500	19,216
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>97,780</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>97,780</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,398
519200 FICA CONTRIBUTION								3,083
519300 HEALTH INSURANCE CONTRIBUTION								5,276
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								550
	<b>SUBTOTAL BENEFITS</b>							<b>11,353</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,133</b>
	<b>COST OBJECT TOTAL</b>							<b>109,133</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Ath-NCAA/Big Ten Student Support Pgms (23-7701-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								544,800
TOTAL NET OPERATING EXPENSES								544,800
COST OBJECT TOTAL								544,800

SUB PROGRAM: Intercollegiate Athletics (77)									
DEPARTMENT: Athletics (01)									
COST OBJECT: NE Athl Performance Lab (NAPL) (23-7701-0009)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Calvi, Jessica L	Research Assistant Professor	00012837	095146	12			0.500	29,750	
	(21-1219-6001)NRI Core CB3		511000				0.50	29,750	
	TOTAL Calvi, Jessica L						1.00	59,500	
SUBTOTAL FACULTY							0.500	29,750	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Bach, Christopher W	Director, NE Ath Perf Lab	00008794	095081	12			1.000	142,800	
513000 MGR/PROFESSIONAL SAL									
Haskell, Brett C	Director of Sports Psychology	00004984	294300	12			1.000	150,000	
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.600	57,000	
	(37-8350-3001001)Clinical		513000				0.20	19,000	
	(21-1219-6503)TOB CB3 Operations		513000				0.20	19,000	
	TOTAL Higgins, Kathryn L						1.00	95,000	
Doerr, Chad M	Athletic Psychologist	00003322	294303	12			1.000	79,050	
Woods, Brett M	Asst Dir of Sport Psychology	00005985	294303	12			1.000	110,000	
Hasenkamp, Ryan M	Senior Research Associate	00011972	363302	12			1.000	52,407	
Beanland, Emma	Senior Applied Sport Scientist	00012859	363308	12			1.000	75,000	
Ridenour, Daniel T	Senior Applied Sports Scientist	00014346	363308	12			1.000	75,000	
Meyers, Lauren K	Asst Dir of Sports Analytics-Analysis	00006886	363309	12			1.000	51,000	
Zeleny, Tucker R	Director, Sports Analytics/Data Analysis	00004979	363309	12			1.000	76,160	
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.600	725,617	
514000 CLER/TECH/SERV WAGES									
Timblin, Mary M	Cler Asst III	00010221	242409	12	208	21.202	0.100	4,409	
	(23-7701-1111)Athl-Lewis Training Table		514000				0.90	39,691	
	TOTAL Timblin, Mary M						1.00	44,100	
SUBTOTAL NONFACULTY							9.700	872,826	
SUBTOTAL SALARIES & WAGES							10.200	902,576	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								45,505	
519200 FICA CONTRIBUTION								60,538	
519300 HEALTH INSURANCE CONTRIBUTION								75,619	
519400 LIFE INSURANCE CONTRIBUTION								851	
519700 UNEMPLOYMENT COMPENSATION								132	
519800 WORKERS COMPENSATION								5,111	
SUBTOTAL BENEFITS								187,756	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,090,332
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								636,960
TOTAL NET OPERATING EXPENSES								636,960
COST OBJECT TOTAL								1,727,292

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jentz, John W	Deputy AD/CFO	00012289	095022	12			1.000	296,967
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hinton, Jean M	Human Resources Associate	00009854	242402	12	2080	24.519	1.000	51,000
Baack, Melissa L	Director of Business Enterprises	00013613	243300	12			1.000	87,225
Farrell, Jane E	Human Resources Director	00011372	243300	12			1.000	84,000
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	90,484
Chramosta, Blake J	Business Enterprises Coordinator	00006743	243301	12			1.000	48,000
Hagedorn, Jami J	Assistant AD of Business Operations	00006548	244300	12			1.000	108,280
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>468,989</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Strope, Heather N	Sr Accounting Associate	00011777	242400	12	2080	22.115	1.000	46,000
Becker, Traci L	Accounting Associate	00010580	242401	12	2080	20.764	1.000	43,190
Davison, Megan N	Business Office Associate	00011708	242409	12	2080	19.977	1.000	41,552
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>130,742</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,800
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	500
<b>SUBTOTAL NONFACULTY</b>							<b>10.000</b>	<b>907,998</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.000</b>	<b>907,998</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60,636
519200 FICA CONTRIBUTION								52,495
519300 HEALTH INSURANCE CONTRIBUTION								109,839
519400 LIFE INSURANCE CONTRIBUTION								725
519700 UNEMPLOYMENT COMPENSATION								135
519800 WORKERS COMPENSATION								5,130
<b>SUBTOTAL BENEFITS</b>								<b>228,960</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,136,958</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								71,050
<b>TOTAL NET OPERATING EXPENSES</b>								<b>71,050</b>
<b>COST OBJECT TOTAL</b>								<b>1,208,008</b>



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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	270,503
Burton, Robert A	Depty AD/Chief of Staff	00010382	095022	12			1.000	246,621
Johnson, John W	Sr Deputy AD for Admin/Chief of Staff	00014239	095022	12			1.000	250,000
Klassy, Garrett J	Sr Deputy AD for External Operations	00014238	095022	12			1.000	350,000
Logsdon, Pat A	Deputy AD/SWA	00005276	095022	12			1.000	238,196
Moos, William H	Athletic Director	00005214	095082	12			1.000	1,100,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>6.000</b>	<b>2,455,320</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1040	29.182	0.500	30,349
	(23-7701-1404)Softball		513000				0.50	30,348
	<b>TOTAL Hackbart, Anne L</b>						<b>1.00</b>	<b>60,697</b>
Chamberlin, Linsey L	Executive Specialist	00010106	243300	12			1.000	50,000
TBA	Sr Associate AD - Performance	00007191	294300	12			1.000	300,488
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>380,837</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	4,000
	<b>SUBTOTAL NONFACULTY</b>						<b>8.500</b>	<b>2,852,157</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.500</b>	<b>2,852,157</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								128,442
519200 FICA CONTRIBUTION								105,030
519300 HEALTH INSURANCE CONTRIBUTION								106,942
519400 LIFE INSURANCE CONTRIBUTION								896
519700 UNEMPLOYMENT COMPENSATION								439
519800 WORKERS COMPENSATION								16,195
	<b>SUBTOTAL BENEFITS</b>							<b>357,944</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,210,101</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,258,970
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,258,970</b>
	<b>COST OBJECT TOTAL</b>							<b>14,469,071</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	41,600
Nett, Erica M	Assistant Communications Director	00008177	342302	12			1.000	40,212
Pohlen, Nathaniel Arthur	Associate Communications Director	00008348	342302	12			1.000	47,104
Smith, Matthew J	Assoc Communications Dir/Strategic Rsch	00015481	342302	12			1.000	53,429
Stange, Connor J	Assistant Communications Director	00008066	342302	12			1.000	40,212
Bruhn, Scott R	Director of Photography	00003584	343300	12			1.000	56,494
McKnight, Shamus Craig	Sr. Assoc Communications Director	00011035	343300	12			1.000	64,841
Rosenthal, Brian A	Staff Writer/Creative Content Specialist	00006901	343300	12			1.000	52,800
Griesch, Jeffrey W	Sr. Assoc Communications Dir/Operations	00005249	343310	12			1.000	66,530
Mann, Keith Joseph	Associate AD - Communications	00013126	344300	12			1.000	97,325
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>11.000</b>	<b>560,547</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	2080	25.847	1.000	53,762
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	54,170
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	11,988
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>686,467</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>686,467</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,225
519200 FICA CONTRIBUTION								43,871
519300 HEALTH INSURANCE CONTRIBUTION								104,381
519400 LIFE INSURANCE CONTRIBUTION								622
519700 UNEMPLOYMENT COMPENSATION								95
519800 WORKERS COMPENSATION								3,925
<b>SUBTOTAL BENEFITS</b>								<b>195,119</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>881,586</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								239,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>239,900</b>
<b>COST OBJECT TOTAL</b>								<b>1,121,486</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athl FAC Capital Proj & Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	131,742
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lenz, Mitzi R	Executive Specialist	00005294	243300	12			1.000	80,850
Hardy, Chynna M	Assistant Director	00005232	272300	12			1.000	80,000
Huenemann, Benjamin C	Graphic Design Manager	00011975	272300	12			1.000	48,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>208,850</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	16.442	1.000	34,199
Embray, Jacy M	Graphic Design Associate	00002862	322500	12	2080	16.000	1.000	33,280
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>67,479</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	7,500
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	4,500
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>420,071</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>420,071</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,494
519200 FICA CONTRIBUTION								28,095
519300 HEALTH INSURANCE CONTRIBUTION								55,509
519400 LIFE INSURANCE CONTRIBUTION								372
519700 UNEMPLOYMENT COMPENSATION								62
519800 WORKERS COMPENSATION								2,388
	<b>SUBTOTAL BENEFITS</b>							<b>111,920</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>531,991</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								269,328
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>269,328</b>
	<b>COST OBJECT TOTAL</b>							<b>801,319</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300	12			1.000	68,113
Hall, Janell A	Director of Concessions Operations	00013921	243300	12			1.000	64,456
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>132,569</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998	00			0.000	264,000
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	30,001
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>429,570</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>429,570</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,372
519200 FICA CONTRIBUTION								29,331
519300 HEALTH INSURANCE CONTRIBUTION								30,935
519400 LIFE INSURANCE CONTRIBUTION								159
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								2,477
	<b>SUBTOTAL BENEFITS</b>							<b>74,353</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>503,923</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,284,550
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,284,550</b>
	<b>COST OBJECT TOTAL</b>							<b>2,788,473</b>

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Development (23-7701-1106)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	38,760
Puchalla, Jennifer L	Development & Ticketing Services Manager	00009292	242300	12	2080	21.940	1.000	45,635
Fowler, Mattie L	Senior Dir of Development Operations	00007267	243300	12			1.000	65,391
TBA	Sr Dir of Athletic Hospitality & Events	00010086	243300	12			1.000	58,000
Henry, Matthew K	Director of Development Engagement	00010550	342300	12			1.000	47,792
Freeman, Derek D	Sr Dir of Development Analytics & Tech	00009926	343300	12			1.000	68,918
Grose, Marla K	Development Officer II	00002112	343300	12			1.000	73,006
TBA	Senior Director of Development	00005336	343300	12			1.000	90,000
Bargen, Leslie M	Dir of Development Events & Stewardship	00005337	343308	12			1.000	62,060
Dobbs, Michael C	Executive Director of N Club	00010012	343308	12			1.000	95,435
Freeman, Lindsey L	Development Officer	00009609	343308	12			1.000	65,540
Stai, Brenden M	Regional Development Officer	00005201	343308	12			1.000	71,750
TBA	Asst AD - Chief Development Officer	00010375	343315	12			1.000	95,950
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	878,237
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	142,497
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,600
SUBTOTAL NONFACULTY							14.000	1,029,334
SUBTOTAL SALARIES & WAGES							14.000	1,029,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,661
519200 FICA CONTRIBUTION								63,037
519300 HEALTH INSURANCE CONTRIBUTION								160,188
519400 LIFE INSURANCE CONTRIBUTION								893
519700 UNEMPLOYMENT COMPENSATION								132
519800 WORKERS COMPENSATION								5,856
SUBTOTAL BENEFITS							289,767	
TOTAL PERSONAL SERVICES							1,319,101	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,392,010
TOTAL NET OPERATING EXPENSES							1257	1,392,010
COST OBJECT TOTAL								2,711,111

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PHYSICIAN	Physician	00008523	090411	00			0.280	21,969
Perkey, Dennis A	Assistant Professor of Practice	00005519	095167	02			1.000	70,184
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.280</b>	<b>92,153</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.280</b>	<b>92,153</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Albers, Lonnie S	Associate Athletic Director	00005302	090222	12			1.000	274,369
<b>513000 MGR/PROFESSIONAL SAL</b>								
Amadio, Jason G	Assistant Athletic Trainer	00002988	292301	12			1.000	60,000
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	63,686
Dorsten, Amanda K	Assistant Athletic Trainer	00010512	292301	12			1.000	52,000
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	56,478
Hamblin, Drew	Asst Head Football Athletic Trainer	00011807	292301	12			1.000	92,076
Loewenstein, Lisa E	Assistant Athletic Trainer	00007748	292301	12			1.000	54,439
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	64,603
Rudolph, Ashley J	Assistant Athletic Trainer	00006807	292301	12			1.000	56,957
Tuttle, Julia A	Assistant Athletic Trainer	00009076	292301	12			1.000	59,920
Weeda, Tyler J	Assistant Athletic Trainer	00009239	292301	12			1.000	54,301
Seiler, Amy L	Massage Therapist	00013273	292500	03	770	24.943	0.373	19,352
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	78,008
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	170,165
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	118,210
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.373</b>	<b>1,000,195</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilken, Jacqueline K	Secretarial Spec	00005304	242409	12	2080	27.616	1.000	57,441
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	122,720
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	27,040
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	500
	<b>SUBTOTAL NONFACULTY</b>						<b>15.373</b>	<b>1,500,265</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	1258					<b>16.653</b>	<b>1,592,418</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								97,530
519200 FICA CONTRIBUTION								84,993
519300 HEALTH INSURANCE CONTRIBUTION								162,568
519400 LIFE INSURANCE CONTRIBUTION								1,165
519700 UNEMPLOYMENT COMPENSATION								216
519800 WORKERS COMPENSATION								9,011
	<b>SUBTOTAL BENEFITS</b>							<b>355,483</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,947,901</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,437,121
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,437,121</b>
	<b>COST OBJECT TOTAL</b>							<b>3,385,022</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Sous Sports Chef	00004830	282300	12			1.000	33,194
Benes, Bryce A	Sous Sports Chef	00004045	283301	12			1.000	63,000
Steele II, Michael G	Executive Sports Chef	00013925	283302	12			1.000	80,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>176,194</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	64,480
Timblin, Mary M	Cler Asst III	00010221	242409	12	1872	21.202	0.900	39,691
	(23-7701-0009)NE Athl Performance Lab (NAPL)		514000				0.10	4,409
	<b>TOTAL Timblin, Mary M</b>						<b>1.00</b>	<b>44,100</b>
TBA	Food Technician III	00009672	281704	03	1290	10.025	0.620	12,928
Drake, Samantha J	Dining Service Associate	00004916	282701	12	2080	12.000	1.000	24,960
Eller, David L	Dining Service Associate-AM Cook	00007440	282701	12	2080	12.000	1.000	24,960
Gariboy, Shawn	Dining Service Associate	00006534	282701	12	2080	12.462	1.000	25,921
Hoffer, Schuyler P	Dining Service Associate	00005682	282701	12	2080	13.500	1.000	28,080
Luhr, MayGan E	Dining Service Associate	00006538	282701	12	2080	12.253	1.000	25,487
Martinez Casarrubias, Juventino	Dining Service Associate	00003339	282701	03	1726	11.557	0.830	19,952
Collins, Terri L	Servery Supervisor	00005298	282703	12	2080	13.794	1.000	28,691
Matlock, Jennifer L	Food Tech V -Production Leader	00006533	282703	12	2080	15.580	1.000	32,406
Scheele Jr, Willard H	Dish Room Supervisor	00007439	282703	12	2080	14.640	1.000	30,451
Swanson, Kathryn S	Food Tech V	00006537	282703	12	2080	16.928	1.000	35,210
TBA	Food Tech V	00004948	282703	12	2080	15.651	1.000	32,555
Shepherd, Anthony R	Supply & Distribution Clerk	00004946	321703	12	2080	14.713	1.000	30,603
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>13.350</b>	<b>456,375</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	120,846
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	6,750
	<b>SUBTOTAL NONFACULTY</b>						<b>16.350</b>	<b>760,165</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.350</b>	<b>760,165</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,968
519200 FICA CONTRIBUTION								46,249
519300 HEALTH INSURANCE CONTRIBUTION								121,862
519400 LIFE INSURANCE CONTRIBUTION								566
519700 UNEMPLOYMENT COMPENSATION		1260						98
519800 WORKERS COMPENSATION								4,270



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							205,013
	TOTAL PERSONAL SERVICES							965,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,769,502
	TOTAL NET OPERATING EXPENSES							1,769,502
	COST OBJECT TOTAL							2,734,680

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Performance Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blattner, Jake F	Performance Nutrition Coordinator	00008155	293317	12			1.000	86,700
Ellis, David R	Director of Performance Nutrition	00009397	293317	12			1.000	255,000
Kirihennedige, Nuwanee J	Performance Nutrition Coordinator	00009379	293317	12			1.000	86,700
Kopecky, Lisa A	Asst Director of Performance Nutrition	00005211	293317	12			1.000	107,100
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>535,500</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	76,351
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>611,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>611,851</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,854
519200 FICA CONTRIBUTION								29,696
519300 HEALTH INSURANCE CONTRIBUTION								41,038
519400 LIFE INSURANCE CONTRIBUTION								386
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								3,433
	<b>SUBTOTAL BENEFITS</b>							<b>110,484</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>722,335</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								900,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>900,300</b>
	<b>COST OBJECT TOTAL</b>							<b>1,622,635</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buckmaster, Payton R	Event Management Specialist	00013159	242300	12	1872	17.308	0.900	32,400
	(23-7701-1503)Haymarket Park		513000				0.10	3,600
	<b>TOTAL Buckmaster, Payton R</b>						1.00	<b>36,000</b>
Terrill, Kale L	Event Management Specialist	00007049	242300	12	2080	18.462	0.900	34,561
	(23-7701-1503)Haymarket Park		513000				0.10	3,840
	<b>TOTAL Terrill, Kale L</b>						1.00	<b>38,401</b>
Bond, Derek J	Assistant Director of Athletic Events	00005267	243300	12			1.000	54,913
Davidson, Matthew A	Assoc AD for Event Management	00004706	243300	12			1.000	97,000
Henrichs, Timothy J	Assistant Director of Athletic Events	00010013	243300	12			1.000	54,913
TBA	Director of Events	00007810	243300	12			1.000	74,570
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.800</b>	<b>348,357</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Riggins, Teresa A	Staff Secy III	00010336	242409	12	2080	22.109	1.000	45,986
Ellenberger, Paul O	Guest Relations/Security Attendant	00007778	351701	12	2080	11.462	1.000	23,841
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	14.839	1.000	30,865
Fowler, Dennis E	Guest Relations/Security Attendant	00004712	351701	12	2080	10.250	1.000	21,320
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	2080	12.842	1.000	26,712
Godtel, Ramon E	Guest Relations/Security Attendant	00008485	351701	12	2080	11.462	1.000	23,841
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	14.839	1.000	30,865
Kissinger, Eric K	Guest Relations/Sec Attendant	00009402	351701	12	2080	11.663	1.000	24,258
McEntarffer, Danny G	Guest Relations/Security Attendant	00011872	351701	12	2080	14.248	1.000	29,635
Richards, Robert G	Guest Relations/Security Attendant	00014158	351701	12	2080	11.265	1.000	23,431
Steiner, Steven J	Guest Relations/Security Attendant	00009107	351701	12	2080	11.265	1.000	23,431
Webb, Brian K	Guest Relations/Security Attendant	00009141	351701	12	2080	10.250	1.000	21,320
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>12.000</b>	<b>325,505</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,500
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	25,000
	<b>SUBTOTAL NONFACULTY</b>						<b>17.800</b>	<b>711,362</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.800</b>	<b>711,362</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								38,383
519200 FICA CONTRIBUTION								47,004
519300 HEALTH INSURANCE CONTRIBUTION		1263						143,671
519400 LIFE INSURANCE CONTRIBUTION								582

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								106
519800 WORKERS COMPENSATION								4,008
	<b>SUBTOTAL BENEFITS</b>							<b>233,754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>945,116</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								304,685
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>304,685</b>
	<b>COST OBJECT TOTAL</b>							<b>1,249,801</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	00			0.000	4,274,380
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,274,380</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,274,380</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								218,882
519200 FICA CONTRIBUTION								253,212
519300 HEALTH INSURANCE CONTRIBUTION								371,399
519400 LIFE INSURANCE CONTRIBUTION								2,039
519700 UNEMPLOYMENT COMPENSATION								676
519800 WORKERS COMPENSATION								24,291
	<b>SUBTOTAL BENEFITS</b>							<b>870,499</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,144,879</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,489,664
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,489,664</b>
	<b>COST OBJECT TOTAL</b>							<b>7,634,543</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harrod, John B	Equipment Manager	00003274	322300	12			1.000	54,060
Kotrous, Kyle E	Equipment Manager	00015265	322300	12			1.000	54,060
Norris, Patrick H	Equipment Manager	00005262	322300	12			1.000	56,100
Widrig, Erin L	Equipment Manager	00010014	322300	12			1.000	50,000
Terry, Jay Adam	Assistant AD - Equipment Operations	00005263	323300	12			1.000	83,811
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>298,031</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	145,206
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	24,300
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>467,537</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>467,537</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,008
519200 FICA CONTRIBUTION								24,418
519300 HEALTH INSURANCE CONTRIBUTION								31,337
519400 LIFE INSURANCE CONTRIBUTION								314
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								2,642
	<b>SUBTOTAL BENEFITS</b>							<b>78,770</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>546,307</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								110,760
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>110,760</b>
	<b>COST OBJECT TOTAL</b>							<b>657,067</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	41,964
Raguse, Kevin S	LED Systems Manager	00013857	382300	12			1.000	55,096
Wilson, Keegan B	Video Services Coordinator	00010067	382300	12	2080	19.293	1.000	40,129
TBA	Video Production Specialist	00013856	382304	12	2080	19.959	1.000	41,514
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	71,323
Wood, Alexander J	Executive Director of Video Production	00010029	383300	12			1.000	75,000
Holzwarth, Amanda L	Production Coordinator	00009583	383302	12			1.000	49,829
Hartman, Kirk A	Asst AD of HuskerVision	00008321	384301	12			1.000	108,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>482,855</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	17.856	0.150	5,572
	(23-7701-1501)Soccer		514000				0.85	31,568
	<b>TOTAL Robertson, Catherine B</b>						<b>1.00</b>	<b>37,140</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	100,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	70,000
	<b>SUBTOTAL NONFACULTY</b>						<b>7.150</b>	<b>664,427</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.150</b>	<b>664,427</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,417
519200 FICA CONTRIBUTION								39,520
519300 HEALTH INSURANCE CONTRIBUTION								85,998
519400 LIFE INSURANCE CONTRIBUTION								514
519700 UNEMPLOYMENT COMPENSATION								90
519800 WORKERS COMPENSATION								3,834
	<b>SUBTOTAL BENEFITS</b>							<b>163,373</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>827,800</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								822,432
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>822,432</b>
	<b>COST OBJECT TOTAL</b>							<b>1,650,232</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Venue Technology Specialist	00012700	302300	12	2080	24.039	1.000	50,000
Wells, Ryan D	Venue Technology Specialist	00013798	302300	12	2080	21.635	1.000	45,000
Hansen, Brett W	Help Desk Manager	00009485	302303	12	2080	25.138	1.000	52,286
Kluczynski, A Jake	Computer Help Desk Specialist	00009889	302310	12	2080	21.635	1.000	45,000
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	123,106
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>315,392</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	23,400
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>344,792</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>344,792</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,357
519200 FICA CONTRIBUTION								23,542
519300 HEALTH INSURANCE CONTRIBUTION								43,485
519400 LIFE INSURANCE CONTRIBUTION								325
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								1,971
	<b>SUBTOTAL BENEFITS</b>							<b>89,733</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>434,525</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,170,670
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,170,670</b>
	<b>COST OBJECT TOTAL</b>							<b>1,605,195</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Digital Media (23-7701-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	41,600
TBA	Asst Director-Creative & Emerging Media	00013332	302314	12			1.000	47,940
Burkhardt, Nicholas M	Director of Creative & Emerging Media	00005260	303329	12			1.000	68,250
Nichols, Jessica L	Creative Media Specialist	00005235	322302	12			1.000	40,000
Rehurek, Alex J	Creative Media Specialist	00008271	322302	12			1.000	40,000
Smith, Collin J	Creative Media Specialist	00005185	322302	12			1.000	40,000
Foote, Jeremy W	Director of Website Services	00010333	342302	12			1.000	50,617
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>328,407</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	35,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	10,000
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>373,407</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>373,407</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,582
519200 FICA CONTRIBUTION								24,259
519300 HEALTH INSURANCE CONTRIBUTION								56,339
519400 LIFE INSURANCE CONTRIBUTION								326
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								2,110
	<b>SUBTOTAL BENEFITS</b>							<b>94,669</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>468,076</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								119,501
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>119,501</b>
	<b>COST OBJECT TOTAL</b>							<b>587,577</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Bowl (23-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,250,000
TOTAL NET OPERATING EXPENSES								2,250,000
COST OBJECT TOTAL								2,250,000

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davison, Matthew S	Associate Athletic Director - Football	00008907	095022	12			1.000	213,180
Lambrecht, Gerrod K	Football Chief of Staff/Associate AD	00009273	095022	12			1.000	382,500
Frost, Scott A	Head Coach-Football	00005222	095040	12			1.000	5,000,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>5,595,680</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Callaghan, Ryan J	Assistant Director of Player Personnel	00008554	242300	12			1.000	102,000
Cassano Jr, Michael T	Director of National HS Relations	00009288	242300	12			1.000	112,200
Dillon, Sean M	Director of Player Personnel	00013396	242300	12			1.000	153,000
Garst II, Orah W	Dir of Football Creative & Engagement	00010210	242300	12			1.000	55,000
Mossbrucker, Trent T	Director of Recruiting & Football Admin	00009294	242300	12			1.000	112,200
TBA	Dir On Campus Recruiting	00012676	242300	12			1.000	40,000
Wilhite, Kendrick C	Director of HS Relations	00004511	242300	12			1.000	103,531
Sims, Andrew M	Assoc. Director of Football Operations	00008047	243312	12			1.000	75,000
Brown, Ronald A	Director of Player Development	00002487	253300	12			1.000	183,600
Campbell, Christopher J	Director of Graphic Design	00014030	322302	12			1.000	44,000
Cooper, Steven L	Offensive Quality Control	00002501	372300	12			1.000	71,400
DeMeo, Steven T	Offensive Analyst	00014315	372300	12			1.000	36,000
Haines, Dustin L	Offensive Analyst	00009363	372300	12			1.000	45,900
Rutledge, Jonathan W	Senior Special Teams Analyst	00014343	372300	12			1.000	150,000
TBA	Defensive Quality Control	00009360	372300	12			1.000	80,000
TBA	Special Teams Quality Control	00009361	372300	12			1.000	51,000
Verducci, Frank J	Senior Offensive Analyst	00009367	372300	12			1.000	153,000
Austin Jr, Gregory D	Assistant Coach-Football	00007872	374300	12			1.000	500,000
Beckton, Sean K	Assistant Coach-Football	00005253	374300	12			1.000	400,000
Chinander, Erik J	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	800,000
Dawson, Michael S	Assistant Coach-Football	00005244	374300	12			1.000	325,000
Fisher, Travis L	Assistant Coach-Football	00007806	374300	12			1.000	450,000
Held, Ryan J	Assistant Coach-Football	00005864	374300	12			1.000	400,000
Lubick, Matthew W	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	500,000
Ruud, Barrett J	Assistant Football Coach	00009135	374300	12			1.000	225,000
Tuioti, Anthony M	Assistant Coach-Football	00005237	374300	12			1.000	375,000
Verduzco, Mario A	Assistant Coach-Football	00005240	374300	12			1.000	375,000
TBA	Video Coordinator	00008412	382300	12			1.000	64,603
Haron, Matthew D	Director of Video Technology	00009256	383300	12			1.000	85,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>29.000</b>	<b>6,067,434</b>
<b>514000 CLER/TECH/SERV WAGES</b>		1271						
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	128,800

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DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	166,846
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	22.917	1.000	47,668
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>343,314</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	100,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	109,980
	<b>SUBTOTAL NONFACULTY</b>						<b>33.000</b>	<b>12,216,408</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>33.000</b>	<b>12,216,408</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								368,081
519200 FICA CONTRIBUTION								365,342
519300 HEALTH INSURANCE CONTRIBUTION								394,594
519400 LIFE INSURANCE CONTRIBUTION								3,230
519700 UNEMPLOYMENT COMPENSATION								1,817
519800 WORKERS COMPENSATION								69,324
	<b>SUBTOTAL BENEFITS</b>							<b>1,202,388</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,418,796</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,554,253
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,554,253</b>
	<b>COST OBJECT TOTAL</b>							<b>27,973,049</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hoiberg, Fredrick K	Head Coach-Basketball	00005221	095040	12			1.000	3,000,000
Lutz, Bobby M	Special Assistant to the Head Coach	00012843	095222	12			1.000	150,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>3,150,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burbach, Sheryl K	Assistant Director of Operations	00005280	242300	12			1.000	47,011
Caruthers III, Bertram	Director of Player Development	00006587	243300	12			1.000	35,568
Virgilio, Luca	Director of Men's Basketball Operations	00005289	243300	12			1.000	80,000
Abdel Massih, Matthew	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	380,000
Gates, Armon R	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	300,000
Sadler, Kenneth L	Assistant Coach-Men's Basketball	00008952	374300	12			1.000	320,000
Holt, Matthew T	Video Coordinator	00002754	382300	12			1.000	49,817
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>1,212,396</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	15,516
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	16,547
	<b>SUBTOTAL NONFACULTY</b>						<b>9.000</b>	<b>4,394,459</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.000</b>	<b>4,394,459</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								101,285
519200 FICA CONTRIBUTION								119,775
519300 HEALTH INSURANCE CONTRIBUTION								75,941
519400 LIFE INSURANCE CONTRIBUTION								896
519700 UNEMPLOYMENT COMPENSATION								638
519800 WORKERS COMPENSATION								24,926
	<b>SUBTOTAL BENEFITS</b>							<b>323,461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,717,920</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,621,511
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,621,511</b>
	<b>COST OBJECT TOTAL</b>							<b>9,339,431</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pepin, Gary D	Head Coach-Track	00003579	095040	12			1.000	278,447
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	21,216
Wackerly, Matthew M	On-Campus Recruiting Coordinator	00006281	242300	12			1.000	54,018
Earl, DaNelle A	Director of Track Operations	00013838	243300	12			1.000	60,818
Cappos, Scott A	Assistant Coach-Track	00007340	374300	12			1.000	83,617
Harris, David F	Head Cross Country Coach	00005250	374300	12			1.000	83,517
Jonas, Dustin M	Assistant Track & Field Coach	00005225	374300	12			1.000	72,650
Martin, Matthew	Assistant Coach/Recruiting Coord	00008954	374300	12			1.000	76,801
Pierce, Tony James	Assistant Coach-Track	00005291	374300	12			1.000	82,054
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>534,691</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sousek, Rose Marie	Office Associate	00011029	242409	12	1040	18.466	0.500	19,205
	(23-7701-1209)Golf, Men's		514000				0.25	9,601
	(23-7701-1409)Golf, Women's		514000				0.25	9,602
<b>TOTAL Sousek, Rose Marie</b>							<b>1.00</b>	<b>38,408</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	28,022
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	36,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	199
<b>SUBTOTAL NONFACULTY</b>							<b>8.500</b>	<b>896,564</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.500</b>	<b>896,564</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,111
519200 FICA CONTRIBUTION								52,376
519300 HEALTH INSURANCE CONTRIBUTION								107,362
519400 LIFE INSURANCE CONTRIBUTION								613
519700 UNEMPLOYMENT COMPENSATION								132
519800 WORKERS COMPENSATION								5,093
<b>SUBTOTAL BENEFITS</b>								<b>222,687</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,119,251</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,446,129

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							3,446,129
	COST OBJECT TOTAL							4,565,380

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bolt, William E	Head Coach-Baseball	00005224	095040	12			1.000	300,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director of Player Personnel	00005215	243300	12			1.000	51,000
Christy, Jeffrey S	Assistant Coach-Baseball	00007028	374300	12			1.000	175,000
Harvell, Lance J	Assistant Baseball Coach	00008942	374300	12			1.000	175,000
TBA	Asst Director of Baseball Operations	00005189	382300	12			1.000	36,325
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>437,325</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	22.498	1.000	46,796
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	2,500
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>792,621</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>792,621</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,412
519200 FICA CONTRIBUTION								54,056
519300 HEALTH INSURANCE CONTRIBUTION								61,333
519400 LIFE INSURANCE CONTRIBUTION								495
519700 UNEMPLOYMENT COMPENSATION								121
519800 WORKERS COMPENSATION								4,494
<b>SUBTOTAL BENEFITS</b>								<b>159,911</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>952,532</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,747,754
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,747,754</b>
<b>COST OBJECT TOTAL</b>								<b>2,700,286</b>



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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	223,846
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kokesh, Robert J	Assistant Coach-Wrestling	00008953	374300	12			1.000	80,000
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	110,967
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>190,967</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1248	20.751	0.600	25,898
	(23-7701-1208)Tennis, Men's		514000				0.20	8,632
	(23-7701-1408)Tennis, Women's		514000				0.20	8,632
<b>TOTAL Shutts, Ellen M</b>							<b>1.00</b>	<b>43,162</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
<b>SUBTOTAL NONFACULTY</b>							<b>3.600</b>	<b>458,711</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.600</b>	<b>458,711</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,865
519200 FICA CONTRIBUTION								24,861
519300 HEALTH INSURANCE CONTRIBUTION								48,128
519400 LIFE INSURANCE CONTRIBUTION								293
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								2,601
<b>SUBTOTAL BENEFITS</b>								<b>102,806</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>561,517</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								900,625
<b>TOTAL NET OPERATING EXPENSES</b>								<b>900,625</b>
<b>COST OBJECT TOTAL</b>								<b>1,462,142</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	108,804
513000 MGR/PROFESSIONAL SAL								
Chikina, Natalya A	Head Diving Coach	00003583	374300	12			1.000	65,000
Rowan, Patrick J	Assoc Head Coach - Swimming	00007087	374300	12			1.000	61,200
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	126,200
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	17.371	0.500	18,066
	(23-7701-1207)Gymnastics, Men's		514000				0.50	18,066
	TOTAL Werschke, Annette R						1.00	36,132
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	32,702
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	9,577
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.500	307,349
SUBTOTAL SALARIES & WAGES							3.500	307,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,357
519200 FICA CONTRIBUTION								20,021
519300 HEALTH INSURANCE CONTRIBUTION								42,357
519400 LIFE INSURANCE CONTRIBUTION								270
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								1,742
SUBTOTAL BENEFITS								83,789
TOTAL PERSONAL SERVICES								391,138
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,186,003
TOTAL NET OPERATING EXPENSES								1,186,003
COST OBJECT TOTAL								1,577,141

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	76,500
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	52,401
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	47,291
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>99,692</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	17.371	0.500	18,066
	(23-7701-1206)Swimming		514000				0.50	18,066
	<b>TOTAL Werschke, Annette R</b>						<b>1.00</b>	<b>36,132</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>206,258</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>206,258</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,148
519200 FICA CONTRIBUTION								14,227
519300 HEALTH INSURANCE CONTRIBUTION								37,445
519400 LIFE INSURANCE CONTRIBUTION								173
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								1,169
	<b>SUBTOTAL BENEFITS</b>							<b>67,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>273,446</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								640,234
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>640,234</b>
	<b>COST OBJECT TOTAL</b>							<b>913,680</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Maymi, Sean C	Head Coach-Men's Tennis	00005226	095040	12			1.000	137,700
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boysen, Thomas W	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	56,100
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	20.751	0.200	8,632
	(23-7701-1408)Tennis, Women's		514000				0.20	8,632
	(23-7701-1205)Wrestling		514000				0.60	25,898
	<b>TOTAL Shutts, Ellen M</b>						1.00	<b>43,162</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>202,432</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>202,432</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,852
519200 FICA CONTRIBUTION								13,639
519300 HEALTH INSURANCE CONTRIBUTION								24,505
519400 LIFE INSURANCE CONTRIBUTION								192
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,148
	<b>SUBTOTAL BENEFITS</b>							<b>53,366</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,798</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								488,373
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>488,373</b>
	<b>COST OBJECT TOTAL</b>							<b>744,171</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hankins, Mark L	Head Coach-Men's Golf	00005223	095040	12			1.000	137,700
<b>513000 MGR/PROFESSIONAL SAL</b>								
Balak, Brett C	Asst Coach - Men's Golf	00007419	374300	12			1.000	61,500
<b>514000 CLER/TECH/SERV WAGES</b>								
Sousek, Rose Marie	Office Associate	00011029	242409	12	520	18.466	0.250	9,601
	(23-7701-1409)Golf, Women's		514000				0.25	9,602
	(23-7701-1203)Track		514000				0.50	19,205
	<b>TOTAL Sousek, Rose Marie</b>						1.00	<b>38,408</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>220,801</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>220,801</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,717
519200 FICA CONTRIBUTION								14,957
519300 HEALTH INSURANCE CONTRIBUTION								15,900
519400 LIFE INSURANCE CONTRIBUTION								199
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								1,252
	<b>SUBTOTAL BENEFITS</b>							<b>46,058</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>266,859</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								481,471
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>481,471</b>
	<b>COST OBJECT TOTAL</b>							<b>748,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beckton Jr, Sean K	Developmental Performance Quality Ctrl	00014323	372300	12			1.000	36,000
Beideck, Jonathan C	Asst Strength & Cond Coach/Video Coord	00005243	372300	12			1.000	45,900
Carlson, Jasen R	Assistant Strength Coach	00008956	372300	12			1.000	66,300
Johnson, Eric T	Assistant Strength & Conditioning Coach	00010239	372300	12			1.000	49,455
Klapprodt, Katelyn L	Assist Strength & Conditioning Coach	00009795	372300	12			1.000	40,000
Millington, Daniel P	Assistant Football Strength Coach	00013683	372300	12			1.000	76,500
Pfeifer, Jonathan E	Assistant Strength Coach	00009399	372300	12			1.000	54,414
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	61,396
Siecko, Bryce D	Assistant Strength & Conditioning Coach	00005186	372300	12			1.000	52,000
Strop, Andrew L	Assistant Football Strength Coach	00007456	372300	12			1.000	153,000
Arthur, Michael J	Assistant Strength & Conditioning Coach	00009412	373300	12			1.000	114,508
Kmitta, Brian K	Director of Olympic Sports Performance	00014252	373300	12			1.000	130,000
Duval, Zachary P	Head Football Strength Coach	00013684	374300	12			1.000	400,000
Hart, Stuart S	WBB Strength & Conditioning Coach	00008104	374300	12			1.000	76,500
Wilson, Timothy D	Head Men's Basketball Strength Coach	00006888	374300	12			1.000	85,269
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.000</b>	<b>1,441,242</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	18.157	1.000	37,767
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	504
<b>SUBTOTAL NONFACULTY</b>							<b>16.000</b>	<b>1,485,513</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.000</b>	<b>1,485,513</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								76,063
519200 FICA CONTRIBUTION								88,202
519300 HEALTH INSURANCE CONTRIBUTION								157,102
519400 LIFE INSURANCE CONTRIBUTION								1,107
519700 UNEMPLOYMENT COMPENSATION								219
519800 WORKERS COMPENSATION								8,416
<b>SUBTOTAL BENEFITS</b>								<b>331,109</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,816,622</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								203,847

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								203,847
COST OBJECT TOTAL								2,020,469

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Williams, Amy M	Head Coach-Women's Basketball	00003578	095040	12			1.000	626,750
<b>513000 MGR/PROFESSIONAL SAL</b>								
Adams, Rosemary K	Director of Recruiting Operations	00013881	242300	12			1.000	64,000
Hart, Amanda L	Director-Women's Basketball Operations	00010056	243300	12			1.000	66,490
Goehle, Thomas H	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	155,271
Love Jr, Charles J	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	155,271
Mays, Tandem S	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	155,271
TBA	Video and Administrative Coordinator	00012992	382300	12			1.000	47,864
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>644,167</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoistad, Jillian E	Office Associate	00006859	242409	12	2080	18.620	1.000	38,730
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	15,120
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	25,200
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>1,349,967</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>1,349,967</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								66,491
519200 FICA CONTRIBUTION								59,515
519300 HEALTH INSURANCE CONTRIBUTION								76,998
519400 LIFE INSURANCE CONTRIBUTION								716
519700 UNEMPLOYMENT COMPENSATION								198
519800 WORKERS COMPENSATION								7,646
<b>SUBTOTAL BENEFITS</b>								<b>211,564</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,561,531</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,972,134
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,972,134</b>
<b>COST OBJECT TOTAL</b>								<b>4,533,665</b>



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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	250,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1040	29.182	0.500	30,348
	(23-7701-1101)Administration		513000				0.50	30,349
	<b>TOTAL Hackbart, Anne L</b>						1.00	<b>60,697</b>
TBA	Director of Softball Operations	00005608	243300	12			1.000	48,779
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	100,000
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	120,000
Richardson, Craig R	Video Coordinator	00009951	382300	12			1.000	35,568
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.500</b>	<b>334,695</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	14,170
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	515
	<b>SUBTOTAL NONFACULTY</b>						<b>5.500</b>	<b>617,380</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>617,380</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								38,150
519200 FICA CONTRIBUTION								35,087
519300 HEALTH INSURANCE CONTRIBUTION								32,229
519400 LIFE INSURANCE CONTRIBUTION								476
519700 UNEMPLOYMENT COMPENSATION								90
519800 WORKERS COMPENSATION								3,501
	<b>SUBTOTAL BENEFITS</b>							<b>109,533</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>726,913</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,211,845
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,211,845</b>
	<b>COST OBJECT TOTAL</b>							<b>1,938,758</b>

GENERAL OPERATING BUDGET  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cook, John G	Head Coach-Volleyball	00003580	095040	12			1.000	675,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300	12			1.000	80,541
Reyes, Jaylen K T	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	91,600
TBA	Assistant Coach-Volleyball	00008945	374300	12			1.000	81,600
Magbitang, Brian S	Video & Administrative Coordinator	00012797	382300	12			1.000	45,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>298,741</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	49,040
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	4,800
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>1,027,581</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>1,027,581</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,464
519200 FICA CONTRIBUTION								37,064
519300 HEALTH INSURANCE CONTRIBUTION								40,742
519400 LIFE INSURANCE CONTRIBUTION								355
519700 UNEMPLOYMENT COMPENSATION								154
519800 WORKERS COMPENSATION								5,829
<b>SUBTOTAL BENEFITS</b>								<b>118,608</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,146,189</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,810,855
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,810,855</b>
<b>COST OBJECT TOTAL</b>								<b>2,957,044</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rennerfeldt, Heather R	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	145,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heredia, Michael F	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	85,722
Ladanyi, Robert C	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	92,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>177,722</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	1040	18.440	0.500	19,176
	(23-7701-1414)Rifle		514000				0.50	19,178
<b>TOTAL Fusco, Karin S</b>							<b>1.00</b>	<b>38,354</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	11,520
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	1,500
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>354,918</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>354,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,654
519200 FICA CONTRIBUTION								23,281
519300 HEALTH INSURANCE CONTRIBUTION								30,629
519400 LIFE INSURANCE CONTRIBUTION								297
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								2,012
<b>SUBTOTAL BENEFITS</b>								<b>77,923</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>432,841</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,050,699
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,050,699</b>
<b>COST OBJECT TOTAL</b>								<b>1,483,540</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	94,447
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bayon, Jeremy	Assistant Coach - Women's Tennis	00009167	374300	12			1.000	65,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	20.751	0.200	8,632
	(23-7701-1208)Tennis, Men's		514000				0.20	8,632
	(23-7701-1205)Wrestling		514000				0.60	25,898
	<b>TOTAL Shutts, Ellen M</b>						1.00	<b>43,162</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	5,760
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>179,839</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>179,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,837
519200 FICA CONTRIBUTION								12,726
519300 HEALTH INSURANCE CONTRIBUTION								24,846
519400 LIFE INSURANCE CONTRIBUTION								178
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								1,019
	<b>SUBTOTAL BENEFITS</b>							<b>49,633</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>229,472</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								644,864
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>644,864</b>
	<b>COST OBJECT TOTAL</b>							<b>874,336</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Johnson, Lisa A	Head Coach-Women's Golf	00006377	095040	12			1.000	110,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thomas, Natalie F	Associate Head Coach - W Golf	00009789	374300	12			1.000	55,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Sousek, Rose Marie	Office Associate	00011029	242409	12	520	18.466	0.250	9,602
	(23-7701-1209)Golf, Men's		514000				0.25	9,601
	(23-7701-1203)Track		514000				0.50	19,205
	<b>TOTAL Sousek, Rose Marie</b>						1.00	<b>38,408</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>174,602</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>174,602</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,777
519200 FICA CONTRIBUTION								13,735
519300 HEALTH INSURANCE CONTRIBUTION								26,391
519400 LIFE INSURANCE CONTRIBUTION								175
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								990
	<b>SUBTOTAL BENEFITS</b>							<b>51,095</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>225,697</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								459,312
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>459,312</b>
	<b>COST OBJECT TOTAL</b>							<b>685,009</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christ-Zemunski, Angela R	Dir of Ticketing Intelligence Operations	00005271	242300	12			1.000	52,625
Gruntorad, Brittany M	Director of Ticketing	00006173	242300	12			1.000	51,122
Reetz, Kristi J	Director of Ticketing Operations	00005269	242300	12			1.000	65,227
Adam, Holly J	Assistant AD - Ticketing	00005265	244300	12			1.000	89,734
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>258,708</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	15,834
Beitzel, Joseph T	Assistant Ticket Manager	00005268	242409	12	2080	17.308	1.000	36,000
Billings, Tyson J	Assistant Ticket Manager	00003160	242409	12	2080	19.497	1.000	40,553
Brown, Parker J	Assistant Ticket Manager	00007111	242409	12	2080	17.308	1.000	36,000
Marullo, Christopher V	Assistant Ticket Manager	00012607	242409	12	2080	17.308	1.000	36,000
Williamson Conway, Karen C	Associate Ticket Manager	00005279	242409	12	2080	20.711	1.000	43,078
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>207,465</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	6,466
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	26,842
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>499,481</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>499,481</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,306
519200 FICA CONTRIBUTION								33,948
519300 HEALTH INSURANCE CONTRIBUTION								88,156
519400 LIFE INSURANCE CONTRIBUTION								479
519700 UNEMPLOYMENT COMPENSATION								76
519800 WORKERS COMPENSATION								2,833
<b>SUBTOTAL BENEFITS</b>								<b>151,798</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>651,279</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,056,430
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,056,430</b>
<b>COST OBJECT TOTAL</b>								<b>1,707,709</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Leblanc, Dennis	Executive Associate Athletic Director	00006944	095022	12			1.000	248,137
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	186,960
Einspahr, Andrea K	Learning Specialist	00008468	252300	12			1.000	53,073
Howell, Denise L	Learning Specialist	00013007	252300	12			1.000	52,657
Rangel, Pablo A	Learning Specialist	00010076	252300	12			1.000	50,440
Ross, Joann M	Academic Counselor	00002845	252300	12			1.000	52,657
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	58,525
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	57,394
Hawley, Caleb C	Academic Counselor	00006196	252306	12			1.000	51,734
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	54,953
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	77,989
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	80,961
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.000</b>	<b>777,343</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Huber, Leah T	Administrative Tech I	00006865	242415	12	2080	21.100	1.000	43,889
Scheuler, Brad T	Computer Specialist	00010389	301502	12	2080	19.500	1.000	40,560
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>84,449</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	107,790
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	3,376
	<b>SUBTOTAL NONFACULTY</b>						<b>13.000</b>	<b>1,221,095</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.000</b>	<b>1,221,095</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								72,172
519200 FICA CONTRIBUTION								72,179
519300 HEALTH INSURANCE CONTRIBUTION								157,201
519400 LIFE INSURANCE CONTRIBUTION								967
519700 UNEMPLOYMENT COMPENSATION								175
519800 WORKERS COMPENSATION								6,940
	<b>SUBTOTAL BENEFITS</b>							<b>309,634</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,530,729</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								501,824

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							501,824
	COST OBJECT TOTAL							2,032,553



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Vaughn, Jamie M	Exec Associate AD	00010079	095022	12			1.000	184,013
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bateman, Jonathan D	Associate Director of Compliance	00009966	242300	12			1.000	66,300
Doyle, Kalyn N	Associate Director of Compliance	00004705	242300	12			1.000	62,500
Johnson, Jena L	Associate Director of Compliance	00003593	242300	12			1.000	68,723
Kelly, Patrick F	Assistant Director of Compliance	00014159	242300	12			1.000	50,000
Peterson, Patricia A	Associate Director of Compliance	00010225	242300	12			1.000	68,723
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>316,246</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Glenn, Holly L	Secretarial Specialist	00006746	242409	12	2080	19.484	1.000	40,527
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>549,786</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>549,786</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,360
519200 FICA CONTRIBUTION								34,130
519300 HEALTH INSURANCE CONTRIBUTION								82,385
519400 LIFE INSURANCE CONTRIBUTION								485
519700 UNEMPLOYMENT COMPENSATION								82
519800 WORKERS COMPENSATION								3,128
<b>SUBTOTAL BENEFITS</b>								<b>156,570</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>706,356</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								136,359
<b>TOTAL NET OPERATING EXPENSES</b>								<b>136,359</b>
<b>COST OBJECT TOTAL</b>								<b>842,715</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Klempa, Paul A	Head Coach-Women's Bowling	00010105	095040	12			1.000	81,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pluhowsky, Shannon M	Assistant Women's Bowling Coach	00010104	374300	12			1.000	44,000
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	9,378
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>146,378</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>146,378</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,640
519200 FICA CONTRIBUTION								10,588
519300 HEALTH INSURANCE CONTRIBUTION								20,721
519400 LIFE INSURANCE CONTRIBUTION								117
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								830
	<b>SUBTOTAL BENEFITS</b>							<b>39,915</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>186,293</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								436,583
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>436,583</b>
	<b>COST OBJECT TOTAL</b>							<b>622,876</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Martin, Rachel E	Head Coach-Rifle	00010376	095040	12			1.000	65,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miles, Minden C	Assistant Rifle Coach	00005514	374300	12			1.000	40,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	1040	18.440	0.500	19,178
	(23-7701-1407)Gymnastics, Women's		514000				0.50	19,176
	<b>TOTAL Fusco, Karin S</b>						1.00	<b>38,354</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>124,178</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>124,178</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,247
519200 FICA CONTRIBUTION								8,799
519300 HEALTH INSURANCE CONTRIBUTION								5,211
519400 LIFE INSURANCE CONTRIBUTION								95
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								704
	<b>SUBTOTAL BENEFITS</b>							<b>16,072</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,250</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								297,284
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>297,284</b>
	<b>COST OBJECT TOTAL</b>							<b>437,534</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zimmer, Keith A	Sr Associate AD - Life Skills & N Club	00007713	095022	12			1.000	203,415
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baker, DaWon	Diversity & Inclusion Director	00010089	252300	12			1.000	51,000
Burling, Stacey L	Dir of Education & Engagement Programs	00013858	252300	12			1.000	58,859
Cowger, Samantha G	Dir of PEO Programs	00003703	252300	12			1.000	52,530
Frazier, Kathleen J	Asst Dir of Life Skills	00009074	252300	12			1.000	43,605
Lemke, Thomas J	Asst Dir of Life Skills	00002717	252300	12			1.000	43,605
TBA	Asst Director for Specialist Programs	00002760	253300	12			0.950	50,033
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.950</b>	<b>299,632</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>6.950</b>	<b>509,047</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.950</b>	<b>509,047</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,031
519200 FICA CONTRIBUTION								30,635
519300 HEALTH INSURANCE CONTRIBUTION								44,034
519400 LIFE INSURANCE CONTRIBUTION								421
519700 UNEMPLOYMENT COMPENSATION								76
519800 WORKERS COMPENSATION								2,888
	<b>SUBTOTAL BENEFITS</b>							<b>106,085</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>615,132</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								842,525
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>842,525</b>
	<b>COST OBJECT TOTAL</b>							<b>1,457,657</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	189,786
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bridge, Ian C	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	50,644
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	57,236
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>107,880</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	17.856	0.850	31,568
	(23-7701-1118)Huskervision		514000				0.15	5,572
	<b>TOTAL Robertson, Catherine B</b>						<b>1.00</b>	<b>37,140</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	12,615
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	3,150
	<b>SUBTOTAL NONFACULTY</b>						<b>3.850</b>	<b>362,999</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.850</b>	<b>362,999</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,307
519200 FICA CONTRIBUTION								21,023
519300 HEALTH INSURANCE CONTRIBUTION								39,558
519400 LIFE INSURANCE CONTRIBUTION								274
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								2,064
	<b>SUBTOTAL BENEFITS</b>							<b>87,279</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>450,278</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,370,458
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,370,458</b>
	<b>COST OBJECT TOTAL</b>							<b>1,820,736</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	85,664
<b>514000 CLER/TECH/SERV WAGES</b>								
Boden, Craig A	Custodian/Event Setup Assistant	00014184	271701	12	2080	12.000	1.000	24,960
Erickson, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	12.637	1.000	26,284
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	13.995	1.000	29,110
Hergert, Minzhen	Custodian/Event Setup Assistant	00012986	271701	12	2080	12.220	1.000	25,418
Honnor, Matthew J	Custodian II	00004719	271701	12	2080	14.715	1.000	30,608
Molby, David J	Custodian/Event Setup Assistant	00004722	271701	12	2080	13.441	1.000	27,957
TBA	Custodian II	00004718	271701	12	2080	13.673	1.000	28,439
LaFollette, Tyler W	Custodial Leader	00004721	271702	12	2080	14.650	1.000	30,472
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	32.713	1.000	68,043
Green, Jeffrey S	Electrician	00004716	272610	12	2080	27.638	1.000	57,487
Moore, Alan M	Electrician	00004713	272610	12	2080	26.209	1.000	54,515
Donahoe, Ryan R	Plumber/Pipefitter II	00009975	272618	12	2080	25.522	1.000	53,086
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	20.734	1.000	43,127
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	17.200	1.000	35,776
Hilzer, Taylor D	Building/Groundskeeper Leader	00005281	272702	12	2080	18.817	1.000	39,139
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>15.000</b>	<b>574,421</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	9,750
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	34,560
<b>SUBTOTAL NONFACULTY</b>							<b>16.000</b>	<b>704,395</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.000</b>	<b>704,395</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,487
519200 FICA CONTRIBUTION								47,565
519300 HEALTH INSURANCE CONTRIBUTION								138,469
519400 LIFE INSURANCE CONTRIBUTION								645
519700 UNEMPLOYMENT COMPENSATION								107
519800 WORKERS COMPENSATION								3,992
<b>SUBTOTAL BENEFITS</b>								<b>238,265</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>942,660</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,719,900

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								1,719,900
COST OBJECT TOTAL								2,662,560

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buckmaster, Payton R	Event Management Specialist	00013159	242300	12	208	17.308	0.100	3,600
	(23-7701-1114)Events		513000				0.90	32,400
	<b>TOTAL Buckmaster, Payton R</b>						1.00	<b>36,000</b>
Terrill, Kale L	Event Management Specialist	00007049	242300	12	2080	18.462	0.100	3,840
	(23-7701-1114)Events		513000				0.90	34,561
	<b>TOTAL Terrill, Kale L</b>						1.00	<b>38,401</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.200</b>	<b>7,440</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>7,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>7,440</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14
519200 FICA CONTRIBUTION								504
519300 HEALTH INSURANCE CONTRIBUTION								165
519400 LIFE INSURANCE CONTRIBUTION								1
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								51
	<b>SUBTOTAL BENEFITS</b>							<b>737</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,177</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								839,890
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>839,890</b>
	<b>COST OBJECT TOTAL</b>							<b>848,067</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	64,955
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	52,889
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	56,128
Haynes, Eric R	Assoc AD - Facilities	00011671	274300	12			1.000	94,714
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>268,686</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Trades Supervisor	00004715	272600	12	2080	24.169	1.000	50,272
Becerra Hernandez, Gil E	HVAC/Service Technician II	00013152	272605	12	2080	19.558	1.000	40,681
Craig, Stewart R	Trades Supervisor	00015312	272605	12	2080	22.051	1.000	45,866
Carter, Chad J	Electrician	00004714	272610	12	2080	30.839	1.000	64,145
Varrati, John P	Custodial Supervisor	00004717	272701	12	2080	19.335	1.000	40,216
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>241,180</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	21,600
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	50,000
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>587,466</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>587,466</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								38,455
519200 FICA CONTRIBUTION								39,160
519300 HEALTH INSURANCE CONTRIBUTION								91,368
519400 LIFE INSURANCE CONTRIBUTION								501
519700 UNEMPLOYMENT COMPENSATION								90
519800 WORKERS COMPENSATION								3,361
<b>SUBTOTAL BENEFITS</b>								<b>172,935</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>760,401</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,483,530
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,483,530</b>
<b>COST OBJECT TOTAL</b>								<b>5,243,931</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Osorio, Hernan A	Supervisor-Building & Grounds	00006913	272300	12			1.000	51,746
<b>514000 CLER/TECH/SERV WAGES</b>								
Rempe, Brian P	Custodial Leader	00003368	271702	12	2080	16.460	1.000	34,236
Harter, Alex J	Assistant Turf Manager	00003328	272702	12	2080	18.269	1.000	38,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>72,236</b>
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	12,672
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>136,654</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>136,654</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,776
519200 FICA CONTRIBUTION								9,087
519300 HEALTH INSURANCE CONTRIBUTION								35,325
519400 LIFE INSURANCE CONTRIBUTION								132
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								771
	<b>SUBTOTAL BENEFITS</b>							<b>52,112</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>188,766</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								272,950
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>272,950</b>
	<b>COST OBJECT TOTAL</b>							<b>461,716</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Anderson, Christine F	Assoc AD-Community, Govt, Charitable Rltns	00009139	095022	12			1.000	159,675
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	7,200
Prchlik, Katherine J	Asst. Dir. of Marketing & Fan Experience	00003279	342300	12			1.000	48,000
TBA	Asst. Dir. of Marketing & Fan Experience	00015005	342300	12			1.000	42,041
Henrichs, Lonna M	Director of Licensing & Branding	00008739	343309	12			1.000	63,990
Tomjack, Matthew W	Director of Marketing & Fan Experience	00010084	343309	12			1.000	55,081
Meier, Brandon J	Sr Assoc AD - Marketing & Multimedia	00002077	344300	12			1.000	199,875
Rathe, Jason C	Asst AD, Marketing & Fan Experience	00009581	344300	12			1.000	90,810
TBA	Game Presentation Coordinator	00009923	382300	12	2080	21.831	1.000	45,409
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>552,406</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	77,500
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>789,581</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>789,581</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								49,226
519200 FICA CONTRIBUTION								45,090
519300 HEALTH INSURANCE CONTRIBUTION								89,162
519400 LIFE INSURANCE CONTRIBUTION								597
519700 UNEMPLOYMENT COMPENSATION								109
519800 WORKERS COMPENSATION								4,487
	<b>SUBTOTAL BENEFITS</b>							<b>188,671</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>978,252</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,460,407
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,460,407</b>
	<b>COST OBJECT TOTAL</b>							<b>2,438,659</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Butzke, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	52,858
TBA	Spirit Squad Manager	00013639	342300	12			1.000	42,095
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>94,953</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>94,953</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>94,953</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,372
519200 FICA CONTRIBUTION								6,329
519300 HEALTH INSURANCE CONTRIBUTION								14,419
519400 LIFE INSURANCE CONTRIBUTION								91
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								532
	<b>SUBTOTAL BENEFITS</b>							<b>25,758</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,711</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								250,196
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>250,196</b>
	<b>COST OBJECT TOTAL</b>							<b>370,907</b>

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**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								159,745
TOTAL NET OPERATING EXPENSES								159,745
COST OBJECT TOTAL								159,745

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,095
TOTAL NET OPERATING EXPENSES								67,095
COST OBJECT TOTAL								67,095

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Production (PR) (21-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	40,169
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.750	43,208
	(23-7905-1002)Univ Press-Production (PR)		513000				0.25	14,402
	<b>TOTAL Shahan, Andrea M</b>						1.00	<b>57,610</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>83,377</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>83,377</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>83,377</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,574
519200 FICA CONTRIBUTION								5,660
519300 HEALTH INSURANCE CONTRIBUTION								24,429
519400 LIFE INSURANCE CONTRIBUTION								91
	<b>SUBTOTAL BENEFITS</b>							<b>36,754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,131</b>
	<b>COST OBJECT TOTAL</b>							<b>120,131</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Sales (SL) (21-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sekora, Rosemary A	Publicity Manager	00005338	343309	12			1.000	38,964
<b>514000 CLER/TECH/SERV WAGES</b>								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	18.468	1.000	38,414
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	18.580	1.000	38,646
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>77,060</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>116,024</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>116,024</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,769
519200 FICA CONTRIBUTION								8,045
519300 HEALTH INSURANCE CONTRIBUTION								27,949
519400 LIFE INSURANCE CONTRIBUTION								124
	<b>SUBTOTAL BENEFITS</b>							<b>44,887</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>160,911</b>
	<b>COST OBJECT TOTAL</b>							<b>160,911</b>



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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	61,700
TBA	Acquisitions Editor	00013492	343310	12			1.000	19
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>61,719</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242413	12	2080	16.893	1.000	35,138
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	17.810	1.000	37,043
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>72,181</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>133,900</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>133,900</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,107
519200 FICA CONTRIBUTION								10,496
519300 HEALTH INSURANCE CONTRIBUTION								53,887
519400 LIFE INSURANCE CONTRIBUTION								159
	<b>SUBTOTAL BENEFITS</b>							<b>75,649</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>209,549</b>
	<b>COST OBJECT TOTAL</b>							<b>209,549</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,550,884</b>
	<b>COST OBJECT TOTAL</b>							<b>4,550,884</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mendlik, Haley C	Assistant Project Editor	00009045	342300	12	2080	14.280	1.000	29,702
Zaleski, Elizabeth A	Associate Project Editor	00005750	342300	12	2080	18.412	1.000	38,296
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	67,809
Springsteen, Sara R	Senior Project Editor	00005343	343300	12			1.000	43,600
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	48,879
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>228,286</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Goodwin, Abigail M	EDP Editorial Assistant	00004740	342500	12	2080	13.770	1.000	28,642
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>256,928</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>256,928</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,316
519200 FICA CONTRIBUTION								16,934
519300 HEALTH INSURANCE CONTRIBUTION								43,060
519400 LIFE INSURANCE CONTRIBUTION								262
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								1,466
	<b>SUBTOTAL BENEFITS</b>							<b>77,077</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>334,005</b>
	<b>COST OBJECT TOTAL</b>							<b>334,005</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	46,539
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.250	14,402
	(21-7905-1002)Univ Press-Production (PR)		513000				0.75	43,208
	<b>TOTAL Shahan, Andrea M</b>						1.00	<b>57,610</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>60,941</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Auten, Lindsey M	Production Design Associate/Comp, eBooks	00007570	322600	12	2080	16.341	1.000	33,990
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	17.670	1.000	36,754
Buis, Laura B	Compositor/Production Associate	00007322	322600	12	2080	14.000	1.000	29,120
Kolander, Mikala R	Compositor/Production Associate	00006895	322600	12	2080	14.141	1.000	29,414
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>129,278</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.250</b>	<b>190,219</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.250</b>	<b>190,219</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,766
519200 FICA CONTRIBUTION								12,605
519300 HEALTH INSURANCE CONTRIBUTION								35,093
519400 LIFE INSURANCE CONTRIBUTION								191
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,069
	<b>SUBTOTAL BENEFITS</b>							<b>58,754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>248,973</b>
	<b>COST OBJECT TOTAL</b>							<b>248,973</b>

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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	2080	21.115	1.000	43,920
Heineke, Mark A	Marketing Manager	00013494	344300	12			1.000	94,213
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>138,133</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lage, Amy J	Creative Specialist	00009516	242500	12	2080	16.750	1.000	34,841
TBA	Marketing Graphic Design Associate	00005322	322600	12	1040	13.908	0.500	14,464
Adams, Jackson D	Publicist	00009435	342502	12	2080	14.252	1.000	29,644
Weir, Anna L	Publicist	00007472	342502	12	2080	14.594	1.000	30,355
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.500</b>	<b>109,304</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.500</b>	<b>247,437</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>247,437</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,338
519200 FICA CONTRIBUTION								16,550
519300 HEALTH INSURANCE CONTRIBUTION								40,883
519400 LIFE INSURANCE CONTRIBUTION								246
519700 UNEMPLOYMENT COMPENSATION								38
519800 WORKERS COMPENSATION								1,403
	<b>SUBTOTAL BENEFITS</b>							<b>71,458</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>318,895</b>
	<b>COST OBJECT TOTAL</b>							<b>318,895</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shear, Donna	Director	00005319	095082	12			1.000	205,565
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	110,840
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	22.562	0.500	23,464
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>134,304</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>339,869</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>339,869</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,531
519200 FICA CONTRIBUTION								19,479
519300 HEALTH INSURANCE CONTRIBUTION								17,933
519400 LIFE INSURANCE CONTRIBUTION								264
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								1,927
	<b>SUBTOTAL BENEFITS</b>							<b>64,185</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>404,054</b>
	<b>COST OBJECT TOTAL</b>							<b>404,054</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Francis, Mark V	Sr Accountant & Analyst	00011385	243301	12			1.000	54,933
<b>514000 CLER/TECH/SERV WAGES</b>								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	15.177	0.500	15,785
	(23-7905-1008)Univ Press Acquisition (AQ)		514000				0.50	15,783
	<b>TOTAL Townsend, Barbara A</b>						1.00	<b>31,568</b>
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	19.027	0.500	19,788
	(23-7905-1009)Univ Press Journals (JR)		514000				0.50	19,787
	<b>TOTAL Anderson, Odessa H</b>						1.00	<b>39,575</b>
Schwinck, Claire A	Operations Support Associate	00005751	242415	12	2080	19.945	1.000	41,486
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>77,059</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>131,992</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>131,992</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,524
519200 FICA CONTRIBUTION								8,915
519300 HEALTH INSURANCE CONTRIBUTION								18,140
519400 LIFE INSURANCE CONTRIBUTION								124
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								745
	<b>SUBTOTAL BENEFITS</b>							<b>37,468</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,460</b>
	<b>COST OBJECT TOTAL</b>							<b>169,460</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barry, Bridget R	Senior Editor	00009052	343310	12			1.000	53,968
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	66,222
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	71,156
TBA	Editor in Chief	00013924	344300	12			1.000	84,481
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>275,827</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	15.177	0.500	15,783
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	15,785
	<b>TOTAL Townsend, Barbara A</b>						1.00	<b>31,568</b>
Rothgeb, Taylor A	Editorial Assistant	00005323	341400	12	2080	14.000	1.000	29,120
Wendell, Emily K	Assistant Editor	00005330	341400	12	2080	15.453	1.000	32,142
Stauffer, Heather E	Associate Acquisitions Editor	00002701	342500	12	2080	16.463	1.000	34,242
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>111,287</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.500</b>	<b>387,114</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>387,114</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,487
519200 FICA CONTRIBUTION								25,761
519300 HEALTH INSURANCE CONTRIBUTION								52,915
519400 LIFE INSURANCE CONTRIBUTION								362
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								2,189
<b>SUBTOTAL BENEFITS</b>								<b>106,772</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>493,886</b>
<b>COST OBJECT TOTAL</b>								<b>493,886</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Aberle, Faith L	Project Coordinator	00013748	342300	12	2080	18.250	1.000	37,960
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	67,873
Puchalla, Joel D	Project Supervisor	00009468	343300	12	2080	23.010	1.000	47,861
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	60,554
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>214,248</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	19.027	0.500	19,787
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	19,788
	<b>TOTAL Anderson, Odessa H</b>						<b>1.00</b>	<b>39,575</b>
Losh, Lacey RD	Graphic Designer/Compositor	00007092	322600	12	2080	18.393	1.000	38,258
TBA	Marketing Coordinator	00009058	342500	12	2080	15.500	1.000	32,240
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.500</b>	<b>90,285</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.500</b>	<b>304,533</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.500</b>	<b>304,533</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,734
519200 FICA CONTRIBUTION								20,262
519300 HEALTH INSURANCE CONTRIBUTION								36,592
519400 LIFE INSURANCE CONTRIBUTION								312
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								1,723
	<b>SUBTOTAL BENEFITS</b>							<b>76,669</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>381,202</b>
	<b>COST OBJECT TOTAL</b>							<b>381,202</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	65,631
<b>514000 CLER/TECH/SERV WAGES</b>								
Castro, Grey C B	Digital Assets & IT Coordinator	00008361	302500	12	2080	15.491	1.000	32,222
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>97,853</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>97,853</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,624
519200 FICA CONTRIBUTION								6,356
519300 HEALTH INSURANCE CONTRIBUTION								17,362
519400 LIFE INSURANCE CONTRIBUTION								101
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								553
	<b>SUBTOTAL BENEFITS</b>							<b>31,010</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,863</b>
	<b>COST OBJECT TOTAL</b>							<b>128,863</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stephan, William K	Executive Director	00010709	095222	12			0.054	9,591
	(21-4101-0001)Chancellor		512100				0.95	166,720
	<b>TOTAL Stephan, William K</b>						1.00	<b>176,311</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Terryberry, Andrea M	Administrative Coordinator	00003159	242402	12	2080	22.814	1.000	47,453
Stroud, Natalie K	Associate Executive Director	00008309	244302	12			1.000	88,247
TBA	Artistic Director	00010630	343300	12			1.000	76,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>212,200</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burkle, Sharon L	Accounting Associate	00003682	242401	12	2080	19.778	0.750	30,854
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	25.230	1.000	52,478
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>83,332</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	<b>SUBTOTAL NONFACULTY</b>						<b>4.804</b>	<b>317,136</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.804</b>	<b>317,136</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,951
519200 FICA CONTRIBUTION								20,114
519300 HEALTH INSURANCE CONTRIBUTION								75,222
519400 LIFE INSURANCE CONTRIBUTION								311
519700 UNEMPLOYMENT COMPENSATION								49
519800 WORKERS COMPENSATION								1,778
	<b>SUBTOTAL BENEFITS</b>							<b>118,425</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>435,561</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>127,000</b>
	<b>COST OBJECT TOTAL</b>							<b>562,561</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boring, Matthew D	Assoc.Dir. of Marketing & Patron Devlpmt	00013890	343300	12			1.000	73,007
Meier, Holden R	Group Sales Manager	00012673	343300	12			1.000	35,000
Durban, Lauren S	Communications Manager	00009974	343302	12			1.000	55,000
Engquist, Kelly A	Graphics Specialist	00010395	343302	12			1.000	49,470
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>212,477</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crow, Megan L	Graphic Design Associate (Part-Time)	00012822	342502	12	1040	15.300	0.500	15,912
	<b>SUBTOTAL NONFACULTY</b>						<b>4.500</b>	<b>228,389</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>228,389</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,698
519200 FICA CONTRIBUTION								13,849
519300 HEALTH INSURANCE CONTRIBUTION								25,554
519400 LIFE INSURANCE CONTRIBUTION								175
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								1,278
	<b>SUBTOTAL BENEFITS</b>							<b>48,583</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>276,972</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>900</b>
	<b>COST OBJECT TOTAL</b>							<b>277,872</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cerveney-Sandall, Alexandria B	Development Coordinator	00005552	342300	12			1.000	42,240
Ossian, Amy J	Membership Manager	00008378	343300	12			1.000	58,140
TBA	Development Manager	00008359	343300	12			1.000	63,240
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>163,620</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>163,620</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>163,620</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,746
519200 FICA CONTRIBUTION								9,950
519300 HEALTH INSURANCE CONTRIBUTION								26,352
519400 LIFE INSURANCE CONTRIBUTION								154
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								927
	<b>SUBTOTAL BENEFITS</b>							<b>48,153</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>211,773</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,300</b>
	<b>COST OBJECT TOTAL</b>							<b>229,073</b>

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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,205,537
TOTAL NET OPERATING EXPENSES								1,205,537
COST OBJECT TOTAL								1,205,537

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	19.959	1.000	41,515
Himmelberger, John E	Stage Lighting & Production Specialist	00007469	332300	12	2080	20.653	1.000	42,959
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	23.819	1.000	49,543
Snyder, Jesse	Director of Production	00009576	333300	12			1.000	70,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>204,017</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	13.444	0.750	20,973
Koch, Jeffrey D	Production Technician	00009575	332500	12	2080	15.606	1.000	32,460
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>70,683</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
	<b>SUBTOTAL NONFACULTY</b>						<b>5.750</b>	<b>278,704</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.750</b>	<b>278,704</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,595
519200 FICA CONTRIBUTION								18,310
519300 HEALTH INSURANCE CONTRIBUTION								46,422
519400 LIFE INSURANCE CONTRIBUTION								212
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								1,590
	<b>SUBTOTAL BENEFITS</b>							<b>83,173</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>361,877</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								109,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>109,500</b>
	<b>COST OBJECT TOTAL</b>							<b>471,377</b>



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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Engen-Wedin, Nancy G	Program Manager	00013849	263300	12			0.500	40,149
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	29,065
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,455
	<b>TOTAL Engen-Wedin, Nancy G</b>						1.00	<b>81,669</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,775
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>43,924</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>43,924</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,472
519200 FICA CONTRIBUTION								2,515
519300 HEALTH INSURANCE CONTRIBUTION								6,458
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								254
	<b>SUBTOTAL BENEFITS</b>							<b>11,739</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,663</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,850
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,850</b>
	<b>COST OBJECT TOTAL</b>							<b>63,513</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Natale III, Ronald C	Facilities Services Manager	00008497	273300	12			1.000	68,500
TBA	Asst Facility Services Manager	00008948	273308	12			1.000	62,450
Stewart, Jillian L	Asst Custodial Services Manager	00007874	273310	12			1.000	48,008
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>178,958</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brand, Stacy M	Building/Grounds Attendant	00008814	271700	12	2080	13.859	1.000	28,826
Spretz, Ruben	Building/Grounds Attendant	00008314	271700	12	2080	13.000	1.000	27,040
Gerner, Cary K	Custodian II	00011835	271701	12	2080	12.090	1.000	25,147
TBA	Custodian II	00009109	271701	12	1040	12.120	0.500	12,605
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>93,618</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>272,576</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.500</b>	<b>272,576</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,435
519200 FICA CONTRIBUTION								17,721
519300 HEALTH INSURANCE CONTRIBUTION								35,749
519400 LIFE INSURANCE CONTRIBUTION								225
519700 UNEMPLOYMENT COMPENSATION								40
519800 WORKERS COMPENSATION								1,583
<b>SUBTOTAL BENEFITS</b>								<b>69,753</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>342,329</b>
<b>COST OBJECT TOTAL</b>								<b>342,329</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Caskey, Drew L	Assistant Box Office Manager	00008319	242300	12			1.000	41,514
Dzerk, Virginia K	Box Office Manager	00008318	243300	12			1.000	62,577
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>104,091</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
Masten, Amanda G	Ticket Office Supervisor	00007732	242400	12	2080	14.785	1.000	30,752
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>41,666</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00		3.234	4.000	26,905
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>172,662</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>172,662</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,826
519200 FICA CONTRIBUTION								9,172
519300 HEALTH INSURANCE CONTRIBUTION								20,227
519400 LIFE INSURANCE CONTRIBUTION								123
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								989
	<b>SUBTOTAL BENEFITS</b>							<b>36,358</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>209,020</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,000</b>
	<b>COST OBJECT TOTAL</b>							<b>248,020</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dobson, Sasha R	Outreach Coordinator	00002571	262300	12	1560	16.835	0.750	26,263
Schiermeyer, Jane MC	Education & Community Engagement Dir	00012434	263300	12			1.000	50,000
TBA	Education Programs Coordinator	00010437	263300	12			0.625	24,531
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.375</b>	<b>100,794</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	3,132
	<b>SUBTOTAL NONFACULTY</b>						<b>2.375</b>	<b>103,926</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.375</b>	<b>103,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,052
519200 FICA CONTRIBUTION								5,871
519300 HEALTH INSURANCE CONTRIBUTION								17,278
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								586
	<b>SUBTOTAL BENEFITS</b>							<b>27,859</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,785</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								164,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>164,300</b>
	<b>COST OBJECT TOTAL</b>							<b>296,085</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blackman, Bethany E	Usher & Events Coordinator	00002183	333300	12			1.000	39,082
Franzen, Zacary M	Events Coordinator	00009095	333300	12			1.000	36,000
Moore, Mark E	Assoc Dir of Event & Facility Services	00014009	333300	12			1.000	78,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>153,082</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>186,005</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>186,005</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,414
519200 FICA CONTRIBUTION								11,938
519300 HEALTH INSURANCE CONTRIBUTION								27,802
519400 LIFE INSURANCE CONTRIBUTION								138
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								1,063
	<b>SUBTOTAL BENEFITS</b>							<b>47,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>233,385</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>239,885</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Colonna, Steven M	IT Manager	00013537	303300	12			1.000	63,855
Dillman, Jesse L	Data Systems Manager	00008551	303300	12			1.000	62,961
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>126,816</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>126,816</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>126,816</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,136
519200 FICA CONTRIBUTION								8,464
519300 HEALTH INSURANCE CONTRIBUTION								22,051
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								719
	<b>SUBTOTAL BENEFITS</b>							<b>40,520</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>167,336</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>207,336</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	50,068
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,068</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,068</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,614
519200 FICA CONTRIBUTION								3,093
519300 HEALTH INSURANCE CONTRIBUTION								16,656
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								284
	<b>SUBTOTAL BENEFITS</b>							<b>23,705</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,773</b>
	<b>COST OBJECT TOTAL</b>							<b>73,773</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (13)

**COST OBJECT:** Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zaborowski, Shelley M	Executive Director	00004419	095222	12			1.000	172,429
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Hanna N	Asst Director, Alumni Engagement	00002603	242300	12			1.000	36,960
Brownell, Kim A	Executive Assistant	00003589	242402	12	2080	21.635	1.000	45,000
Springer, Laura E	Asst Dir Alumni & Student Enagement	00002864	253300	12			1.000	36,000
Rempe, Heather J	Assoc Director of Digital Communications	00002584	342300	12			1.000	45,113
Segura, Hannah S	Associate Art Director	00002588	342300	12			1.000	35,568
Winter, Hilary M	Director of Digital Strategy	00002866	342300	12			1.000	49,313
Wright, Kevin J	Director, Design	00002589	342300	12			1.000	57,831
Engelbart, Derek J	Assoc Exec Dir, Alumni Relations	00002591	343300	12			1.000	95,060
Gonzales, Jordan P	Director of Alumni Engagement	00002613	343300	12			1.000	48,077
Muhlbach, Maria R	Director of Alumni Outreach	00005147	343300	12			1.000	55,000
Rowley, Ethan R	Director of Membership	00013071	343300	12			1.000	55,000
Sheldon, Jeffrey P	Sr Director, Comm & Marketing	00002596	343300	12			1.000	83,230
TBA	Dir of Communications & Membership	00003702	343300	12			1.000	49,695
Washburn, Andrew D	Associate Executive Director, Operations	00002594	343300	12			1.000	103,000
Wilder, Kirstin L	Senior Director of Publications	00002586	343300	12			1.000	90,157
TBA	Dir of Business & Alumni Relations	00002601	343309	12			1.000	55,451
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>16.000</b>	<b>940,455</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kempcke, Wendy	Office Associate	00002600	242409	12	2080	19.322	1.000	40,190
Gehring, Julie L	Alumni Relations & Program Coordinator	00013072	242415	12	2080	15.865	1.000	33,000
Bush Jr, Charlie B	Custodian	00002599	271701	12	2080	13.000	1.000	27,040
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>100,230</b>
<b>SUBTOTAL NONFACULTY</b>							<b>20.000</b>	<b>1,213,114</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.000</b>	<b>1,213,114</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								69,619
519200 FICA CONTRIBUTION								77,843
519300 HEALTH INSURANCE CONTRIBUTION								165,297
519400 LIFE INSURANCE CONTRIBUTION								1,128
519700 UNEMPLOYMENT COMPENSATION								180
519800 WORKERS COMPENSATION								6,877
<b>SUBTOTAL BENEFITS</b>								<b>320,944</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,534,058</b>
<b>COST OBJECT TOTAL</b>								<b>1,534,058</b>



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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vaughan, Allen W	General Manager	00005696	243300	12			1.000	85,000
Pilcher, Nicole J	Director of Sales and Marketing	00009243	343300	12			1.000	57,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>142,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>142,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>142,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,179
519200 FICA CONTRIBUTION								9,297
519300 HEALTH INSURANCE CONTRIBUTION								25,756
519400 LIFE INSURANCE CONTRIBUTION								141
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								808
	<b>SUBTOTAL BENEFITS</b>							<b>45,202</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>187,702</b>
	<b>COST OBJECT TOTAL</b>							<b>187,702</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-NUtech Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jyot, Jeewan	Senior Licensing Manager	00008828	091122	12			1.000	112,000
TBA	Director of Licensing	00009582	091122	12			1.000	112,284
Horst, Cheryl L	Associate Director	00010291	095021	12			1.000	130,752
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	184,887
Gernhart, Zane C	Senior Technology Manager	00004812	095205	12			1.000	104,000
Siyahian, Arpi J	Senior Technology Manager	00010109	095205	12			1.000	104,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>6.000</b>	<b>747,923</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eakin, Joy B	Operations Manager	00015283	243300	12			1.000	56,265
Grate, Courtney A	Intellectual Property Manager	00012574	243300	12	2080	29.913	1.000	62,220
Robotham, Rose M	Compliance & Technology Marketing Coord	00013009	243300	12			1.000	76,221
TBA	Intellectual Property Specialist	00010238	243300	12	2080	23.974	1.000	49,866
Hostick, Rebecca J	Financial Accountant	00004575	243301	12			0.700	43,400
	(21-4311-0001)Accounting		513000				0.30	18,600
<b>TOTAL Hostick, Rebecca J</b>							<b>1.00</b>	<b>62,000</b>
Amen, Alyssa E	Marketing & Communications Manager	00008829	343309	12			1.000	62,081
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.700</b>	<b>350,053</b>
<b>SUBTOTAL NONFACULTY</b>							<b>11.700</b>	<b>1,097,976</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.700</b>	<b>1,097,976</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								68,962
519200 FICA CONTRIBUTION								61,267
519300 HEALTH INSURANCE CONTRIBUTION								126,055
519400 LIFE INSURANCE CONTRIBUTION								852
<b>SUBTOTAL BENEFITS</b>								<b>257,136</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,355,112</b>
<b>COST OBJECT TOTAL</b>								<b>1,355,112</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (13)

**COST OBJECT:** A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Duncan, Daniel J	Executive Director	00003689	095222	12			1.000	192,071
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goedert, Brooke L	Administrative Coordinator	00005566	242402	12	2080	22.339	1.000	46,466
Engel, Kathleen A	NIC Director of Communication & Culture	00009726	343300	12			1.000	73,100
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>119,566</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>311,637</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>311,637</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,460
519200 FICA CONTRIBUTION								14,696
519300 HEALTH INSURANCE CONTRIBUTION								29,839
519400 LIFE INSURANCE CONTRIBUTION								220
	<b>SUBTOTAL BENEFITS</b>							<b>67,215</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>378,852</b>
	<b>COST OBJECT TOTAL</b>							<b>378,852</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (13)

**COST OBJECT:** A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casillas, Conrad A	Assistant Director of Venues	00002863	242300	12	2080		1.000	36,400
Kruger, Tyler L	Assistant Director of Venues	00010065	242300	12			1.000	35,568
Pietenpol, Amber M	Venue and Events Coordinator	00014326	242300	12	2080	14.423	1.000	30,000
Taylor, Lauren M	Venue & Events Coordinator	00003696	242300	12	2080	14.423	1.000	30,000
TBA	Assistant Director of Venues	00002616	242300	12	2080		1.000	36,400
Mahnken, Michael R	Associate Director of Venues	00007206	342300	12			1.000	41,600
Schwab, Debra K	Associate Director, Venues	00002615	342300	12			1.000	44,199
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>254,167</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>254,167</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>254,167</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,640
519200 FICA CONTRIBUTION								15,534
519300 HEALTH INSURANCE CONTRIBUTION								57,613
519400 LIFE INSURANCE CONTRIBUTION								228
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								1,442
	<b>SUBTOTAL BENEFITS</b>							<b>82,492</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>336,659</b>
	<b>COST OBJECT TOTAL</b>							<b>336,659</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	69,500
White, Jeffrey H	Director of Student Legal Services	00008501	243300	12			1.000	70,000
Meyer, Randi R	Staff Attorney	00009800	243307	12			1.000	60,002
Pleasant, Stephany P	Staff Attorney I	00003041	243307	12			1.000	56,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>255,502</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00010040	242409	12	1660	18.245	0.798	30,284
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1884	21.993	0.906	41,445
Matthes, Jessie L	Administrative Technician	00010041	242415	12	1755	19.493	0.844	34,210
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.548</b>	<b>105,939</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.548</b>	<b>361,441</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.548</b>	<b>361,441</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,357
519200 FICA CONTRIBUTION								23,821
519300 HEALTH INSURANCE CONTRIBUTION								62,029
519400 LIFE INSURANCE CONTRIBUTION								334
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								2,040
<b>SUBTOTAL BENEFITS</b>								<b>109,634</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>471,075</b>
<b>COST OBJECT TOTAL</b>								<b>471,075</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (39)

**COST OBJECT:** Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,275,276
TOTAL NET OPERATING EXPENSES								35,275,276
COST OBJECT TOTAL								35,275,276

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000,000
TOTAL NET OPERATING EXPENSES								17,000,000
COST OBJECT TOTAL								17,000,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,954,951
TOTAL NET OPERATING EXPENSES								1,954,951
COST OBJECT TOTAL								1,954,951



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,097,170
TOTAL NET OPERATING EXPENSES								13,097,170
COST OBJECT TOTAL								13,097,170

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								546,226
TOTAL NET OPERATING EXPENSES								546,226
COST OBJECT TOTAL								546,226

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								204,312
TOTAL NET OPERATING EXPENSES								204,312
COST OBJECT TOTAL								204,312

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (39)

**COST OBJECT:** Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,190,935
TOTAL NET OPERATING EXPENSES								1,190,935
COST OBJECT TOTAL								1,190,935

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (39)

**COST OBJECT:** Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,501,694
TOTAL NET OPERATING EXPENSES								125,501,694
COST OBJECT TOTAL								125,501,694

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Agency-Anticipated Activity (24-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,605,592
TOTAL NET OPERATING EXPENSES								9,605,592
COST OBJECT TOTAL								9,605,592

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								922,955
TOTAL NET OPERATING EXPENSES								922,955
COST OBJECT TOTAL								922,955

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

<b>SUB PROGRAM:</b> Company Balance Sheets (98)								
<b>DEPARTMENT:</b> City Balance Sheet Clearing (39)								
<b>COST OBJECT:</b> Research-Anticipated Activity (25-9839-0020)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,529,749
TOTAL NET OPERATING EXPENSES								40,529,749
COST OBJECT TOTAL								40,529,749



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (39)

**COST OBJECT:** Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,016,027
TOTAL NET OPERATING EXPENSES								1,016,027
COST OBJECT TOTAL								1,016,027

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,683,657
TOTAL NET OPERATING EXPENSES								1,683,657
COST OBJECT TOTAL								1,683,657

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								347,299
TOTAL NET OPERATING EXPENSES								347,299
COST OBJECT TOTAL								347,299

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (39)

**COST OBJECT:** Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								176,177
TOTAL NET OPERATING EXPENSES								176,177
COST OBJECT TOTAL								176,177

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Agency-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,649
TOTAL NET OPERATING EXPENSES								184,649
COST OBJECT TOTAL								184,649

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,779,012
TOTAL NET OPERATING EXPENSES								4,779,012
COST OBJECT TOTAL								4,779,012

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,123,244
TOTAL NET OPERATING EXPENSES								27,123,244
COST OBJECT TOTAL								27,123,244

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,857,500
TOTAL NET OPERATING EXPENSES								6,857,500
COST OBJECT TOTAL								6,857,500



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,068,380
TOTAL NET OPERATING EXPENSES								1,068,380
COST OBJECT TOTAL								1,068,380

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,135
TOTAL NET OPERATING EXPENSES								33,135
COST OBJECT TOTAL								33,135

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (39)

**COST OBJECT:** Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								328,190
TOTAL NET OPERATING EXPENSES								328,190
COST OBJECT TOTAL								328,190

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Agency-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,947,497
TOTAL NET OPERATING EXPENSES								16,947,497
COST OBJECT TOTAL								16,947,497

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,492,537
TOTAL NET OPERATING EXPENSES								6,492,537
COST OBJECT TOTAL								6,492,537

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,553,157
TOTAL NET OPERATING EXPENSES								1,553,157
COST OBJECT TOTAL								1,553,157

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (39)

**COST OBJECT:** Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,506,996
TOTAL NET OPERATING EXPENSES								5,506,996
COST OBJECT TOTAL								5,506,996

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,036,631
TOTAL NET OPERATING EXPENSES								2,036,631
COST OBJECT TOTAL								2,036,631



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,152
TOTAL NET OPERATING EXPENSES								79,152
COST OBJECT TOTAL								79,152

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,336
TOTAL NET OPERATING EXPENSES								20,336
COST OBJECT TOTAL								20,336

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2020 through June 30, 2021  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (39)

**COST OBJECT:** Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,260,220
TOTAL NET OPERATING EXPENSES								25,260,220
COST OBJECT TOTAL								25,260,220

## ALPHABETICAL LISTING OF COST OBJECTS

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