

**Fiscal Year 2019-2020**

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**Departmental Budget Listing**

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Volume 4

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# 2019-2020 Departmental Budget Listing

## University of Nebraska at Omaha Volume 4

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

### **Personal Services**

511000 – Faculty  
 511100 – Faculty – Permanent  
 511200 – Faculty – Temporary  
 512000 – Chairpersons  
 512100 – Academic Administrators  
 512100 – Other Administrators  
 513000 – Professional Staff  
 513200 – Managerial/Professional – Temporary  
 514000 – Clerical/Service  
 514200 – Clerical/Service – Temporary  
 515000 – Other Academic  
 516000 – Student Wages  
 516500 – Student Hourly  
 516600 – Work Study Wages  
 517000 – Planned Other Personal Services  
 517200 – Other – Temporary  
 517300 – Overtime  
 518000 – Personal Services Credits  
 518950 – Planned Negative Budget – Faculty Salaries  
 518955 – Planned Negative Budget – Administrators Salaries  
 518960 – Planned Negative Budget – Managerial/Professional Salaries  
 518965 – Planned Negative Budget – Office/Service Salaries  
 518970 – Planned Negative Budget – Other Academic Salaries  
 518975 – Planned Negative Budget – Student Wages  
 518980 – Planned Negative Budget – Other Wages  
 519000 – Planned Benefits  
 519100 – Retirement Contribution  
 519200 – FICA Contribution  
 519300 – Health Insurance Contribution  
 519400 – Life Insurance Contribution  
 519600 – Staff Remissions  
 519700 – Unemployment Compensation  
 519800 – Workers Compensation  
 519950 – Planned Negative Budget – Retirement  
 519955 – Planned Negative Budget – FICA  
 519960 – Planned Negative Budget – Health Insurance  
 519965 – Planned Negative Budget – Life Insurance

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

#### **Non-Personal Services**

521000 – Operating Expenses  
 522000 – Planned Employee Recruitment/Other Costs  
 523600 – Other Operating Expenses  
 525000 – Planned Repairs & Maintenance  
 526000 – Planned Contracted Services – General  
 526601 – DAS Accounting Charges  
 529000 – Utilities  
 530000 – Supplies & Materials  
 540000 – Travel  
 550000 – Capital Outlay  
 560000 – Government Aid  
 563800 – UTAG/Need Based Aid UG  
 564100 – Optometry/Vet Med Contracts  
 570000 – Cost of Goods Sold  
 592100 – Expense Credit – Operating/Services  
 592900 – Expense Credit – Utilities  
 594000 – Expense Credit – Travel  
 599950 – Negative Budget – Operating Expenses  
 599960 – Negative Budget – Supplies  
 599965 – Negative Budget – Travel  
 599970 – Negative Budget – Capital Expenses

#### **Revenues**

410000 – State Appropriation  
 420000 – Federal Appropriation  
 530000 – Invest Income Loan/Endowment  
 433428 – Activity Adjustment Debit  
 441001 – Tuition Adjustments  
 441100 – Undergraduate Resident  
 441110 – Undergraduate Nonresident  
 441120 – Undergraduate Audit  
 441200 – Graduate Resident  
 441210 – Graduate Nonresident  
 441220 – Graduate Audit  
 441300 – Off-Campus Undergraduate  
 441310 – Off-Campus Graduate  
 441320 – Offutt Undergraduate  
 441330 – Offutt Graduate  
 441600 – Professional Resident  
 441610 – Professional Nonresident  
 441990 – Tuition Remissions  
 441995 – Tuition Transfer Program – Debit  
 442100 – Institutional Student Fees  
 442210 – Student Fees – Transfers  
 442300 – Application Fees – Undergraduate



## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

442310 – Application Fees – Graduate  
 442420 – Change of Schedule Fees  
 442710 – Graduation Processing Fees  
 442800 – Late Payment Fees  
 442810 – Other Student Fees  
 450000 – Sales and Services  
 459950 – Sales & Services Offset – Debit  
 460000 – Restricted Revenue  
 461000 – Federal Grants and Contracts  
 461900 – Indirect Costs – Federal  
 464000 – Private Gifts and Contracts  
 464320 – Professional Fees – Contract  
 490000 – Other Revenues  
 490100 – Miscellaneous Cash Income  
 490200 – Miscellaneous Other Income  
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

### **Non-Academic**

“P” – Probation  
 “O” – Non-Disciplinary Probation  
 “D” – Disciplinary Probation

### **Academic**

“T” – Continuous Appointment (Tenure)  
 “E” – Specific Term Appointment (Eligible for Tenure)  
 “N” – Special Appointment (Not on Track for Tenure)  
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours ..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

## Major Personal Services Categories

Faculty .....	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic .....	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service .....	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student .....	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kopp, Sacha E	Sr Vice Chancellor	00060000	095010	12			1.000	315,000
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			1.000	136,509
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			0.000	10,000
Garcia, Washington A	Asst to Sr VC for Special Projects	00065466	095013	12			0.000	25,000
	(41-0706-0100)Music		511000				0.40	44,874
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0706-0100)Music		512000				0.60	72,111
	<b>TOTAL Garcia, Washington A</b>						1.00	<b>151,985</b>
Russell, Jill F	Asst to Sr VC-Accreditation & Spec Proj	00065255	095013	12			1.000	98,135
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.520	93,436
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.000	15,000
	(41-1201-0100)Dean Graduate College		512100				0.48	99,942
	<b>TOTAL Smith-Howell, Deborah S</b>						1.00	<b>208,378</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.520</b>	<b>693,080</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	00			0.000	468
Sargus, Angela Lynn	Executive Associate	00061098	242308	12			1.000	68,991
Hoffman, Christine	Administrative Assistant	00062739	242412	12	2080	29.636	1.000	61,643
Krause, Kathryn J	Asst to the Sr Vice Chancellor - Budget	00064899	244300	12			1.000	91,036
Toman, Regina M	Asst to Sr VC/Faculty HR Officer	00064900	244300	12			1.000	108,975
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>331,113</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Klein, Melissa Sue	Budget Assistant	00061134	242400	12	2080	24.752	1.000	51,484
Jacoba, Patti J	Staff Assistant	00065032	242409	12	2080	20.056	1.000	41,716
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>93,200</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.520</b>	<b>1,117,393</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.520</b>	<b>1,117,393</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								86,592
519200 FICA CONTRIBUTION								77,901
519300 HEALTH INSURANCE CONTRIBUTION								157,595
519400 LIFE INSURANCE CONTRIBUTION								646
	<b>SUBTOTAL BENEFITS</b>							<b>322,734</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,440,127</b>
<b>OPERATING EXPENSE</b>								
		5428						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								44,911
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>74,911</b>
	<b>COST OBJECT TOTAL</b>							<b>1,515,038</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic and Student Affairs (01)  
**COST OBJECT:** Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,651
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>59,651</b>
	<b>COST OBJECT TOTAL</b>							<b>59,651</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic and Student Affairs (01)  
**COST OBJECT:** Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
TOTAL NET OPERATING EXPENSES								34,965
COST OBJECT TOTAL								34,965

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Faculty Recruitment (02)  
**COST OBJECT:** Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Program Development (03)

**COST OBJECT:** Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
TOTAL NET OPERATING EXPENSES								12,996
COST OBJECT TOTAL								12,996

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Faculty Senate (04)  
**COST OBJECT:** Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>13,000</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Daubman, Elizabeth S	Administrative Tech I	00060009	242409	12	2080	21.000	1.000	43,680
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>43,680</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>56,680</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,593
519200 FICA CONTRIBUTION								3,736
519300 HEALTH INSURANCE CONTRIBUTION								6,484
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>13,858</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,538</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,560</b>
	<b>COST OBJECT TOTAL</b>							<b>77,098</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Memberships (05)  
**COST OBJECT:** Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Effectiveness (07)

**COST OBJECT:** Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Robinson, Timothy H	Director	00060010	095081	12			1.000	147,084
<b>513000 MGR/PROFESSIONAL SAL</b>								
Liu, Jenny	Director, Institutional Research	00063895	243300	12			1.000	97,476
Gutheil Bykerk, Jean E	Institutional Research Analyst	00060012	243340	12			1.000	55,970
TBA	Research Analyst II	00061652	243341	12			0.250	19,579
Jacobsen, Andrew L	Business Analyst	00065316	303302	12			1.000	81,600
Walker, Thomas J	Business Analyst	00061691	303302	12			1.000	75,640
O'Dell, Daniel P	Applications Administrator	00064924	303336	12			1.000	55,761
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.250</b>	<b>386,026</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.250</b>	<b>533,110</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.250</b>	<b>533,110</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,799
519200 FICA CONTRIBUTION								35,132
519300 HEALTH INSURANCE CONTRIBUTION								60,988
519400 LIFE INSURANCE CONTRIBUTION								427
	<b>SUBTOTAL BENEFITS</b>							<b>130,346</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>663,456</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,344</b>
	<b>COST OBJECT TOTAL</b>							<b>694,800</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Institutional Effectiveness (07)

**COST OBJECT:** Academic Accreditation (41-0107-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Monardo, Anna	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0708-0100)Writers Workshop		511000				1.00	79,822
	<b>TOTAL Monardo, Anna</b>						1.00	<b>84,822</b>
Price, John T	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	81,381
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	<b>TOTAL Price, John T</b>						1.00	<b>89,381</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bridgeford, Tracy B	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				0.40	30,275
	(41-0508-0100)English		512000				0.60	49,013
	<b>TOTAL Bridgeford, Tracy B</b>						1.00	<b>82,288</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beard, Christine E	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	72,505
	<b>TOTAL Beard, Christine E</b>						1.00	<b>77,505</b>
Qureshi, Sajda	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	165,034
	<b>TOTAL Qureshi, Sajda</b>						1.00	<b>170,034</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Blizek, William L	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-0515-0100)Philosophy		511000				0.50	52,966
	<b>TOTAL Blizek, William L</b>						0.50	<b>57,966</b>
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	93,827
	<b>TOTAL Kelly-Vance, Lisa</b>						1.00	<b>98,827</b>
Lipschultz, Jeremy Harris	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	97,916
	<b>TOTAL Lipschultz, Jeremy Harris</b>						1.00	<b>102,916</b>
Ostler, C	Peter Kiewit Chair	00061832	090050	02			0.000	5,000
	(41-1006-0100)Educational Leadership		511000				1.00	87,166
	<b>TOTAL Ostler, C</b>						1.00	<b>92,166</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holloway, Carson L	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0517-0100)Political Science		511000				1.00	76,152
	<b>TOTAL Holloway, Carson L</b>						1.00	<b>79,152</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	48,735
	(41-0602-0100)Business Administration - Gene		512000				0.60	76,704
	<b>TOTAL Decker, Christopher S</b>						1.00	130,439
	<b>SUBTOTAL FACULTY</b>						0	5,000
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						0.000	5,000
	<b>TOTAL PERSONAL SERVICES</b>							5,000
	<b>COST OBJECT TOTAL</b>							5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fannin, Karen M	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0706-0100)Music		511000				1.00	69,640
	<b>TOTAL Fannin, Karen M</b>						1.00	<b>72,640</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Meier, Robert F	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0306-0100)Criminal Justice		511000				1.00	160,514
	<b>TOTAL Meier, Robert F</b>						1.00	<b>163,514</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	145,853
	<b>TOTAL Riley, Jennifer L</b>						1.00	<b>155,853</b>
Venkatesh, Roopa	Hockett Diamond Alumni	00061913	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	145,960
	<b>TOTAL Venkatesh, Roopa</b>						1.00	<b>155,960</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baccouch, Mahboub	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	75,837
	<b>TOTAL Baccouch, Mahboub</b>						1.00	<b>80,837</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Yu-Che	Isaacson Chair	00061387	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	97,009
	TOTAL Chen, Yu-Che						1.00	102,009
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-1008-0100)Teacher Education		511000				1.00	94,568
	TOTAL Danielson, Kathleen E						1.00	104,568
Johanningsmeier, Charles Alan	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	81,317
	TOTAL Johanningsmeier, Charles Alan						1.00	86,317
Lu, Guoqing	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	113,249
	TOTAL Lu, Guoqing						1.00	118,249
Shi, Yong	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	136,026
	TOTAL Shi, Yong						1.00	141,026
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
SUBTOTAL FACULTY							0	30,000
SUBTOTAL SALARIES & WAGES							0.000	30,000
TOTAL PERSONAL SERVICES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reilly, Hugh J	Reilly Diamond Alumni	00062359	090050	12			0.000	10,000
	(41-0720-0100)Communication		511000				0.40	42,249
	(41-0720-0100)Communication		512000				0.60	68,176
	<b>TOTAL Reilly, Hugh J</b>						1.00	<b>120,425</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(41-0518-0100)Psychology		511000				0.50	50,706
	<b>TOTAL French, Jeffrey A</b>						0.50	<b>60,706</b>
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0518-0100)Psychology		511000				1.00	89,335
	<b>TOTAL Reiter-Palmon, Roni</b>						1.00	<b>99,335</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	140,578
	<b>TOTAL Rowe, Wei Wang</b>						1.00	<b>145,578</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Edwards, Sarah K	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(41-1008-0100)Teacher Education		511000				0.40	43,249
	(41-1008-0100)Teacher Education		512000				0.60	69,676
	<b>TOTAL Edwards, Sarah K</b>						1.00	<b>122,925</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	87,124
	<b>TOTAL Sample, Lisa L</b>						1.00	<b>92,124</b>
TBA	Reynolds Professorship	00064149	090050	12			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bastola, Dhundy Raj	Durham Professorship	00064272	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	107,432
	<b>TOTAL Bastola, Dhundy Raj</b>						1.00	<b>117,432</b>
Fruhling, Ann L	Durham Professorship	00064271	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	54,370
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	85,156
	<b>TOTAL Fruhling, Ann L</b>						1.00	<b>149,526</b>
Gandhi, Robin A	Durham Professorship	00064221	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	116,425
	<b>TOTAL Gandhi, Robin A</b>						1.00	<b>126,425</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>30,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>30,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>30,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Garcia, Washington A	Spire Chair in Music	00064263	090050	12			0.000	10,000
	(41-0706-0100)Music		511000				0.40	44,874
	(41-0706-0100)Music		512000				0.60	72,111
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.00	25,000
	<b>TOTAL Garcia, Washington A</b>						1.00	<b>151,985</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pasco, Rebecca J	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1008-0100)Teacher Education		511000				1.00	95,821
	<b>TOTAL Pasco, Rebecca J</b>						1.00	<b>98,821</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	128,955
	<b>TOTAL Shultz, Steven D</b>						1.00	<b>138,955</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Masters, Julie L	Terry Haney Distinguished Prof	00064577	090050	12			0.000	15,000
	(41-0309-0100)Gerontology		511000				0.40	49,086
	(41-0309-0100)Gerontology		512000				0.60	79,626
	<b>TOTAL Masters, Julie L</b>						1.00	<b>143,712</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Madsen, Peter C	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	73,177
	<b>TOTAL Madsen, Peter C</b>						1.00	<b>83,177</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Messerole, Michael J	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	5,000
	(41-1010-0100)Health and Knesiology		511000				1.00	75,958
	<b>TOTAL Messerole, Michael J</b>						1.00	<b>80,958</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cederblom, Jerry B	Faculty Coordinator	00065283	093011	08			0.300	46,838
Lambert, Jennifer L	Instructor	00065704	095158	02			1.000	46,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.300</b>	<b>92,838</b>
<b>SUBTOTAL FACULTY</b>							<b>1.300</b>	<b>92,838</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brooks, Katrina L	Assistant Director, TLC	00065258	253300	12			1.000	63,236
Crichton, Dusten D	Director, Thompson Learning Center	00064885	253300	12			1.000	83,380
Murphy, Sarah E	Assistant Director, TLC	00065116	253300	12			1.000	63,236
Johnson, Jennifer L	TLC Specialist	00060395	253305	12			1.000	43,564
Levison, Everett	TLC Specialist	00062076	253305	12			1.000	42,330
Musavyimana, Jacques	TLC Specialist	00062080	253305	12			1.000	39,372
Patrick, Kathryn A	TLC Specialist	00060396	253305	12			1.000	43,932
Payne, Tyler P	TLC Specialist	00061552	253305	12			1.000	42,379
TBA	TLC Specialist	00060028	253305	12			1.000	42,710
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>464,139</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wyler, Susan L	Office Associate	00065034	242409	12	2080	19.007	1.000	39,535
<b>SUBTOTAL NONFACULTY</b>							<b>10.000</b>	<b>503,674</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.300</b>	<b>596,512</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,457
519200 FICA CONTRIBUTION								28,036
519300 HEALTH INSURANCE CONTRIBUTION								45,335
519400 LIFE INSURANCE CONTRIBUTION								597
<b>SUBTOTAL BENEFITS</b>								<b>98,425</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>694,937</b>
<b>COST OBJECT TOTAL</b>								<b>694,937</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Matache, Mihaela T	Lipton Professor of Mathematics	00064831	090050	02			0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	81,095
	<b>TOTAL Matache, Mihaela T</b>						1.00	<b>93,095</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>12,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rodie, Amy Risch	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	141,293
	<b>TOTAL Rodie, Amy Risch</b>						1.00	<b>151,293</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Union Pacific Chair of IS&T	00065261	090050	02			0.000	10,000
Youn, Jong-Hoon	Union Pacific Chair of IS&T	00065280	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	127,186
	<b>TOTAL Youn, Jong-Hoon</b>						1.00	<b>137,186</b>
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	129,352
	<b>TOTAL Zhu, Qiuming</b>						1.00	<b>139,352</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>30,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>30,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>30,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	02			0.000	25,000
	(41-1008-0100)Teacher Education		511000				1.00	93,497
	<b>TOTAL Grandgenett, Nealy Frank</b>						1.00	<b>118,497</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rault, Patrick X	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	85,352
	<b>TOTAL Rault, Patrick X</b>						1.00	<b>105,352</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Celinscak, Mark	Blumkin Professorship	00065370	090050	02			0.000	8,000
	(41-0512-0100)History		511000				1.00	57,703
	<b>TOTAL Celinscak, Mark</b>						1.00	<b>65,703</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>8,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>8,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>8,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050	02			0.000	10,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	90,228
	<b>TOTAL Wisneski, Debora B</b>						1.00	<b>100,228</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoflund, Amy Bryce	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	(41-0308-0100)Public Administration		511000				1.00	75,185
	<b>TOTAL Hoflund, Amy Bryce</b>						1.00	<b>95,185</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cutucache, Christine E	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	73,623
	<b>TOTAL Cutucache, Christine E</b>						1.00	<b>96,123</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,500</b>
	<b>COST OBJECT TOTAL</b>							<b>22,500</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tapprich, William E	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	88,673
	<b>TOTAL Tapprich, William E</b>						1.00	<b>93,673</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boron, Julie B	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				1.00	76,507
	<b>TOTAL Boron, Julie B</b>						1.00	<b>81,507</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stergiou, Nikolaos	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1014-0100)Biomechanics		512100				1.00	188,542
	<b>TOTAL Stergiou, Nikolaos</b>						1.00	<b>208,542</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dierberger, Julie L	UNO Distinguished Endowed Dir. for SLA	00065553	095082	12			0.000	20,000
	(41-2210-0400)Service Learning Academy		512100				1.00	99,062
	<b>TOTAL Dierberger, Julie L</b>						1.00	<b>119,062</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	20,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	133,860
	<b>TOTAL Eesley, Dale Thomas</b>						1.00	<b>153,860</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mahoney, William	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	139,877
	<b>TOTAL Mahoney, William</b>						1.00	<b>144,877</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holley, Lyn M	Dr. Chuck Powell Memorial Professorship	00061575	090050	02			0.000	3,000
	(41-0309-0100)Gerontology		511000				1.00	97,911
	<b>TOTAL Holley, Lyn M</b>						1.00	<b>100,911</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Haddix Comm Chair Physical Science (47-0101-2053100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moore, James C	Haddix Community Chair in Physical Scien	00065654	090050	02			0.000	22,500
	(41-0516-0100)Physics		511000				1.00	74,683
	<b>TOTAL Moore, James C</b>						1.00	<b>97,183</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,500</b>
	<b>COST OBJECT TOTAL</b>							<b>22,500</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Goldstein Comm Chair in Human Rights (47-0101-2054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alexander, Laura E	Goldstein Family Community Chair	00061873	090050	02			0.000	20,000
	(41-0515-1000)Religion		511000				1.00	61,964
	<b>TOTAL Alexander, Laura E</b>						1.00	<b>81,964</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic and Student Affairs (01)

**COST OBJECT:** UNF:Koraleski CBA Professorship Coll Sci (47-0101-2057100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ligon, Ginamarie S	Koraleski CBA Professorship	00062161	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	141,660
	<b>TOTAL Ligon, Ginamarie S</b>						1.00	<b>151,660</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bartle, John R	Dean	00060013	095125	12			1.000	189,201
Bartle, John R	Dean	00060013	095125	12			0.000	15,000
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	11			1.000	123,140
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	11			0.000	13,750
TBA	Assistant Dean	00060014	095135	12			0.500	44,690
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.500</b>	<b>385,781</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	302300	12			0.970	80,690
	(42-0302-0100)CPACS - Technology Fee		513000				0.03	3,396
<b>TOTAL Patton, Angela Renae</b>							<b>1.00</b>	<b>84,086</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sheibal-Carver, Rhonda M	Administrative Tech I	00060017	242412	12	2080	27.929	1.000	58,092
<b>SUBTOTAL NONFACULTY</b>							<b>4.470</b>	<b>524,563</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.470</b>	<b>524,563</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,257
519200 FICA CONTRIBUTION								34,569
519300 HEALTH INSURANCE CONTRIBUTION								60,010
519400 LIFE INSURANCE CONTRIBUTION								420
<b>SUBTOTAL BENEFITS</b>								<b>128,256</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>652,819</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,912</b>
<b>COST OBJECT TOTAL</b>								<b>664,731</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** CPACS General (02)

**COST OBJECT:** CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	1,954
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>1,954</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,954</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								129
	<b>SUBTOTAL BENEFITS</b>							<b>129</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,083</b>
	<b>COST OBJECT TOTAL</b>							<b>2,083</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** CPACS General (02)

**COST OBJECT:** CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
TOTAL NET OPERATING EXPENSES								2,563
COST OBJECT TOTAL								2,563

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** CPACS General (02)

**COST OBJECT:** CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								630,426
TOTAL NET OPERATING EXPENSES								630,426
COST OBJECT TOTAL								630,426

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schafer, Josephine G	Senior Research Associate	00061900	090511	12			0.400	44,718
	<b>TOTAL Schafer, Josephine G</b>						1.00	123,796
TBA	Senior Research Associate	00065385	090511	02			0.070	2,802
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.470</b>	<b>47,520</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.470</b>	<b>47,520</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.600	67,078
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.000	12,000
	<b>TOTAL Schafer, Josephine G</b>						1.00	123,796
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>79,078</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grell, Tara L	Graphic Designer	00060886	322302	12			0.080	3,760
	(46-0305-1005100)UNK: NDOR/FTA Rural Tran 12		513000				0.92	43,668
	<b>TOTAL Grell, Tara L</b>						1.00	47,428
Droz, David J	Research Coordinator	00060036	363300	12			0.280	18,551
	(41-0305-0200)Nebraska Policy Research		513000				0.72	47,424
	<b>TOTAL Drozd, David J</b>						1.00	65,975
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.360</b>	<b>22,311</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.960</b>	<b>101,389</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.430</b>	<b>148,909</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,441
519200 FICA CONTRIBUTION								9,813
519300 HEALTH INSURANCE CONTRIBUTION								17,036
519400 LIFE INSURANCE CONTRIBUTION								119
	<b>SUBTOTAL BENEFITS</b>							<b>36,409</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>185,318</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,357
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234
	<b>TOTAL NET OPERATING EXPENSES</b>	5487						<b>12,741</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								198,059



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** Nebraska Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kiper, Melanie A	Community Service Specialist	00062199	263300	12			1.000	68,897
Droz, David J	Research Coordinator	00060036	363300	12			0.720	47,424
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.28	18,551
	<b>TOTAL Droz, David J</b>						1.00	<b>65,975</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.720</b>	<b>116,321</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.720</b>	<b>116,321</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.720</b>	<b>116,321</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,375
519200 FICA CONTRIBUTION								7,666
519300 HEALTH INSURANCE CONTRIBUTION								13,307
519400 LIFE INSURANCE CONTRIBUTION								93
	<b>SUBTOTAL BENEFITS</b>							<b>28,441</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,762</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								439
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>439</b>
	<b>COST OBJECT TOTAL</b>							<b>145,201</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kretzschmar, John	Director	00064178	098160	12			1.000	94,280
TBA	Community Service Associate	00064179	098551	12			1.000	62,138
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>156,418</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>156,418</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>156,418</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,917
519200 FICA CONTRIBUTION								10,308
519300 HEALTH INSURANCE CONTRIBUTION								17,895
519400 LIFE INSURANCE CONTRIBUTION								125
	<b>SUBTOTAL BENEFITS</b>							<b>38,245</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>194,663</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,303</b>
	<b>COST OBJECT TOTAL</b>							<b>231,966</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clinkinbeard, Samantha Ann	Coordinator - Omaha Undergrad Pgm	00065028	093011	02			0.000	7,500
Nix, Justin	MA Program Coordinator	00062179	093011	02			0.000	5,000
Sample, Lisa L	Coordinator - Masters Program	00064288	093011	02			0.000	5,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	<b>TOTAL Sample, Lisa L</b>						1.00	<b>92,124</b>
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	<b>TOTAL Wakefield, William</b>						1.00	<b>122,046</b>
Armstrong, Todd A	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	5,000
Anderson, Amy L	Professor	00060042	095150	02			1.000	79,221
Armstrong, Gaylene S	Professor	00060043	095150	12			0.400	68,281
	<b>TOTAL Armstrong, Gaylene S</b>						1.00	<b>182,702</b>
Armstrong, Todd A	Professor	00064849	095150	02			1.000	127,089
Eskridge, Chris	Professor	00060049	095150	02			1.000	95,189
Hoffman, Dennis	Professor	00060050	095150	02			1.000	93,171
Meier, Robert F	Professor	00060052	095150	02			1.000	160,514
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	<b>TOTAL Meier, Robert F</b>						1.00	<b>163,514</b>
Sample, Lisa L	Professor	00060482	095150	02			1.000	82,124
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	<b>TOTAL Sample, Lisa L</b>						1.00	<b>92,124</b>
Steiner, Emily M	Professor	00060053	095150	02			1.000	91,590
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.00	10,000
	<b>TOTAL Steiner, Emily M</b>						1.00	<b>101,590</b>
TBA	Professor	00062633	095150	02			1.000	89,949
Wakefield, William	Professor	00060047	095150	02			1.000	112,046
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	<b>TOTAL Wakefield, William</b>						1.00	<b>122,046</b>
Clinkinbeard, Samantha Ann	Associate Professor	00060051	095152	02			1.000	74,856
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	72,919
Marshall, Christopher E	Associate Professor	00061989	095152	02			1.000	79,196
Schwartz, Joseph A	Associate Professor	00062214	095152	02			1.000	82,833
Kulig, Teresa C	Assistant Professor	00062869	095154	02			1.000	73,210
Nix, Justin	Assistant Professor	00063227	095154	02			1.000	77,891
Richards, Tara N	Assistant Professor	00060045	095154	02			1.000	89,479
TBA	Assistant Professor	549100062551	095154	02			1.000	56,773
Instructor Pool Line	Instructor Pool Line	00060054	095158	00			0.000	79,393

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Instructor	00060048	095158	02			1.000	47,770
Foxall, Mark	Community Service Associate	00060044	098551	02			1.000	84,291
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>19.400</b>	<b>1,845,285</b>
<b>SUBTOTAL FACULTY</b>							<b>19.400</b>	<b>1,845,285</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.600	102,421
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.000	12,000
	<b>TOTAL Armstrong, Gaylene S</b>						1.00	<b>182,702</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>114,421</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fulton, Karen J	Assistant Director	00060055	243300	12			1.000	82,948
Bemba Kitsoro, Ndounga Yves	Advisor	00060056	252306	12			1.000	41,820
Dannelly, Diane K	Advisor	00065384	252306	12			0.630	26,715
Hansen, Katie E	Advisor	00065383	252306	12			0.850	36,419
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.15	6,237
	<b>TOTAL Hansen, Katie E</b>						1.00	<b>42,656</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.480</b>	<b>187,902</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Peck, Mindy J	Office Assistant	00061858	241409	12	2080	15.500	1.000	32,240
Nelson, Sarah B	Office Assistant	00060016	242402	12	2080	15.866	1.000	33,001
Murphy, Gerilynn M	Office Manager	00063159	242410	12	2080	29.101	1.000	60,530
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>125,771</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062285	095175	00			3.480	224,538
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060057	095500	00	132	9.000	0.060	1,188
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063524	095560	00	1867	9.000	0.890	16,803
<b>SUBTOTAL NONFACULTY</b>							<b>11.510</b>	<b>670,623</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>30.910</b>	<b>2,515,908</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								170,092
519200 FICA CONTRIBUTION								175,400
519300 HEALTH INSURANCE CONTRIBUTION								309,565
519400 LIFE INSURANCE CONTRIBUTION								1,268
<b>SUBTOTAL BENEFITS</b>								<b>656,325</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,172,233</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,999
530000	OPERATING SUPPLIES							5,465
540000	TRAVEL EXPENSE							7,157
560000	GOVERNMENT AID							4,368
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,989</b>
	<b>COST OBJECT TOTAL</b>							<b>3,258,222</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.680	63,646
	(46-0306-1088100)Lancaster Co: Reentry Proje		511000				0.32	29,786
	<b>TOTAL Hobbs, Anne M</b>						1.00	<b>93,432</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.680</b>	<b>63,646</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.850	31,441
	(47-0306-2004100)UNF:John Morgan Fund		513000				0.15	5,723
	<b>TOTAL Trost, Kimberly D</b>						1.00	<b>37,164</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.850</b>	<b>31,441</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.530</b>	<b>95,087</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,029
519200 FICA CONTRIBUTION								6,266
519300 HEALTH INSURANCE CONTRIBUTION								10,878
519400 LIFE INSURANCE CONTRIBUTION								76
	<b>SUBTOTAL BENEFITS</b>							<b>23,249</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,336</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,754
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,754</b>
	<b>COST OBJECT TOTAL</b>							<b>144,090</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061432	090011	00			0.000	8,225
Steiner, Emily M	Associate Director	00065521	095011	02			0.000	10,000
	(41-0306-0100)Criminal Justice		511000				1.00	91,590
	<b>TOTAL Steiner, Emily M</b>						1.00	<b>101,590</b>
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.510	53,885
	(47-0306-2004100)UNF:John Morgan Fund		511000				0.49	52,104
	<b>TOTAL Spohn, Ryan E</b>						1.00	<b>105,989</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.510</b>	<b>72,110</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.510</b>	<b>72,110</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	20.026	1.000	41,654
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062285	095175	00			0.660	35,288
	<b>SUBTOTAL NONFACULTY</b>						<b>1.660</b>	<b>76,942</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.170</b>	<b>149,052</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,691
519200 FICA CONTRIBUTION								9,823
519300 HEALTH INSURANCE CONTRIBUTION								12,074
519400 LIFE INSURANCE CONTRIBUTION								84
	<b>SUBTOTAL BENEFITS</b>							<b>28,672</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>177,724</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,057
530000 OPERATING SUPPLIES								12,995
540000 TRAVEL EXPENSE								6,000
560000 GOVERNMENT AID								12,740
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>41,792</b>
	<b>COST OBJECT TOTAL</b>							<b>219,516</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	DE Instructor	00060033	095158	02			1.000	70,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>70,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hansen, Katie E	Advisor	00065383	252306	12			0.150	6,237
	(41-0306-0100)Criminal Justice		513000				0.85	36,419
	<b>TOTAL Hansen, Katie E</b>						<b>1.00</b>	<b>42,656</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>6,237</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.150</b>	<b>76,237</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,833
519200 FICA CONTRIBUTION								5,024
519300 HEALTH INSURANCE CONTRIBUTION								8,722
519400 LIFE INSURANCE CONTRIBUTION								61
	<b>SUBTOTAL BENEFITS</b>							<b>18,640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,877</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,559
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,559</b>
	<b>COST OBJECT TOTAL</b>							<b>114,436</b>



SUB PROGRAM: College of Public Affairs and Community Services (03)								
DEPARTMENT: Aviation Institute (07)								
COST OBJECT: Aviation Institute (41-0307-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Professor	00065529	095150	12			1.000	140,416
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	6,500
	TOTAL Tarry, Scott E						1.00	166,916
Lutte, Rebecca K	Associate Professor	00062403	095152	02			1.000	72,437
Huang, Chenyu	Assistant Professor	00062458	095154	02			1.000	71,163
Bailey Jr, Lowell E	Instructor	00064568	095158	02			1.000	61,595
Taylor, Eric D	Instructor	00060426	095158	02			1.000	57,040
Lecturer Pool Line	Lecturer Pool Line	00062390	095380	00			0.000	5,077
Vlasek, Scott E	Lecturer	00062362	095380	12			1.000	89,629
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	497,357
SUBTOTAL FACULTY							6.000	497,357
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tarry, Scott E	Director	00062317	095191	12			0.000	6,000
Tarry, Scott E	Director/Chair	00063951	095191	12			0.000	14,000
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	6,500
	TOTAL Tarry, Scott E						1.00	166,916
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
513000 MGR/PROFESSIONAL SAL								
Martin, Sara Lynn	Student Services Specialist	00064548	253305	12			1.000	53,210
514000 CLER/TECH/SERV WAGES								
Lokey, Mona Gayle	Administrative Tech	00062428	242409	12	2080	20.724	1.000	43,106
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062210	095175	00			0.660	27,724
516000 STUDENT WAGES								
Student Worker	Student Worker	00062391	095500	00	689	9.000	0.330	6,201
SUBTOTAL NONFACULTY							2.990	150,241
SUBTOTAL SALARIES & WAGES							8.990	647,598
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,585
519200 FICA CONTRIBUTION								42,676
519300 HEALTH INSURANCE CONTRIBUTION								69,623
519400 LIFE INSURANCE CONTRIBUTION								487
SUBTOTAL BENEFITS								151,371
TOTAL PERSONAL SERVICES								798,969

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,859
530000	OPERATING SUPPLIES							21,913
540000	TRAVEL EXPENSE							15,020
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>72,792</b>
	<b>COST OBJECT TOTAL</b>							<b>871,761</b>

SUB PROGRAM: College of Public Affairs and Community Services (03)								
DEPARTMENT: Public Administration (08)								
COST OBJECT: Public Administration (41-0308-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blair, Robert F	Professor	00062204	095150	02			1.000	98,216
Chen, Yu-Che	Professor	00061846	095150	02			1.000	97,009
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Chen, Yu-Che						1.00	102,009
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	103,380
Eikenberry, Angela Marie	Professor	00064795	095150	02			1.000	90,727
Maher, Craig S	Professor	00063136	095150	12			0.400	54,392
	TOTAL Maher, Craig S						1.00	147,980
Marshall, Gary S	Professor	00061914	095150	02			1.000	99,777
TBA	Professor	00060062	095150	02			1.000	107,696
Bryan, Tara K	Associate Professor	00060030	095152	02			1.000	72,354
Hoflund, Amy Bryce	Associate Professor	00064827	095152	02			1.000	75,185
	(47-0101-2041100)UNF:Blue Cross Blue Shield		511000				0.00	20,000
	TOTAL Hoflund, Amy Bryce						1.00	95,185
Lee, Jooho	Associate Professor	00060064	095152	02			1.000	82,131
Scheller, Daniel S	Associate Professor	00060027	095152	02			1.000	75,000
Benenson, Jodi R	Assistant Professor	00060066	095154	02			1.000	63,019
Heckler, Nuriel A	Assistant Professor	00063182	095154	02			1.000	62,000
TBA	Assistant Professor	00063137	095154	02			1.000	65,000
Instructor Pool Line	Instructor Pool Line	00065483	095158	02			0.000	17,525
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.780	60,833
	(42-0308-0100)Municipal Clerks Training		511000				0.22	16,805
	TOTAL Freeman-Wakefield, Ellen P						1.00	77,638
	TOTAL 511000 TENURED FACULTY SALARIES						14.180	1,224,244
SUBTOTAL FACULTY							14.180	1,224,244
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maher, Craig S	Director, School	00060058	095186	12			0.600	81,588
Maher, Craig S	Director, School	00060058	095186	12			0.000	12,000
	TOTAL Maher, Craig S						1.00	147,980
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	93,588
513000 MGR/PROFESSIONAL SAL								
TBA	Academic and Career Advisor	00061242	252306	12			1.000	52,482
Van Gelder, Meagan	Advisor/Program Coordinator	00060067	252306	12			0.560	36,073
TOTAL 513000 MGR/PROFESSIONAL SAL 5499							1.560	88,555
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Troester, Susan D M	Administrative Associate	00063025	242402	12	2080	21.808	1.000	45,361
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060068	095175	00			3.000	168,925
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060069	095500	00	103	9.000	0.050	927
<b>SUBTOTAL NONFACULTY</b>							<b>6.210</b>	<b>397,356</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.390</b>	<b>1,621,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								111,190
519200 FICA CONTRIBUTION								113,052
519300 HEALTH INSURANCE CONTRIBUTION								202,365
519400 LIFE INSURANCE CONTRIBUTION								828
<b>SUBTOTAL BENEFITS</b>								<b>427,435</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,049,035</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,831</b>
<b>COST OBJECT TOTAL</b>								<b>2,065,866</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566
TOTAL NET OPERATING EXPENSES								566
COST OBJECT TOTAL								566

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jamieson, Thomas H	Assistant Professor	00065478	095154	02			1.000	61,000
Mwarumba, Njoki	Assistant Professor	00061430	095154	02			1.000	61,586
TBA	Assistant Professor	00065648	095154	02			1.000	65,918
TBA	Instructor	00061754	095158	02			1.000	61,971
Mancuso, Joseph S	Lecturer	00065446	095380	02			1.000	70,185
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.000</b>	<b>320,660</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.000</b>	<b>320,660</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Allen, Nicole K	Student Services Associate	00061102	252300	12			1.000	40,078
Rice, Lyndsey C	Advisor/Recruitment Counselor	00060063	252306	12			1.000	58,461
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>98,539</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>98,539</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>419,199</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,577
519200 FICA CONTRIBUTION								27,625
519300 HEALTH INSURANCE CONTRIBUTION								47,957
519400 LIFE INSURANCE CONTRIBUTION								335
	<b>SUBTOTAL BENEFITS</b>							<b>102,494</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>521,693</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								1,367
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,687</b>
	<b>COST OBJECT TOTAL</b>							<b>528,380</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Tribal Emergency Management (41-0308-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zendejas, Jordan L	Instructor	00065534	095158	12			1.000	60,341
Zendejas, Edouardo	Lecturer	00061793	095380	02			1.000	62,206
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>122,547</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>122,547</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Krafka, Sarah R	Staff Assistant	00065535	242415	12	2080	21.696	1.000	45,128
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,128</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>167,675</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,631
519200 FICA CONTRIBUTION								11,050
519300 HEALTH INSURANCE CONTRIBUTION								19,182
519400 LIFE INSURANCE CONTRIBUTION								134
	<b>SUBTOTAL BENEFITS</b>							<b>40,997</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>208,672</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>214,672</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Public Administration - NSGC (41-0308-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			1.000	100,706
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>100,706</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>100,706</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,385
519200 FICA CONTRIBUTION								6,637
519300 HEALTH INSURANCE CONTRIBUTION								11,521
519400 LIFE INSURANCE CONTRIBUTION								81
	<b>SUBTOTAL BENEFITS</b>							<b>24,624</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>125,330</b>
	<b>COST OBJECT TOTAL</b>							<b>125,330</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Gerontology (09)

**COST OBJECT:** Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professorship	00060822	090050	02			0.000	25,200
Holley, Lyn M	Professor	00060074	095150	02			1.000	97,911
	(47-0101-2052100)UNF:Dr. Chuck Powell Profes		511000				0.00	3,000
	<b>TOTAL Holley, Lyn M</b>						1.00	<b>100,911</b>
Masters, Julie L	Professor	00064268	095150	12			0.400	49,086
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	<b>TOTAL Masters, Julie L</b>						1.00	<b>143,712</b>
TBA	Professor	00060076	095150	02			1.000	94,097
Boron, Julie B	Associate Professor	00060071	095152	02			1.000	76,507
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	<b>TOTAL Boron, Julie B</b>						1.00	<b>81,507</b>
Kelly, Christopher M	Associate Professor	00060072	095152	02			1.000	77,186
Bolin, Bede A	Instructor	00061511	095158	02			1.000	50,711
Instructor Pool Line	Instructor Pool Line	00063778	095158	00			0.000	11,832
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.400</b>	<b>482,530</b>
<b>SUBTOTAL FACULTY</b>							<b>5.400</b>	<b>482,530</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Masters, Julie L	Chairperson	00060070	095140	12			0.600	73,626
Masters, Julie L	Chairperson	00060070	095140	12			0.000	6,000
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	<b>TOTAL Masters, Julie L</b>						1.00	<b>143,712</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>79,626</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mueller, Anna M	Advisor	00065206	252306	12			0.910	45,269
	(41-0309-1400)Gerontology Distance Education		513000				0.09	4,257
	<b>TOTAL Mueller, Anna M</b>						1.00	<b>49,526</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00061472	090014	00			0.000	572
Sorick, Maria E	Staff Assistant	00060079	242409	12	2080	17.926	1.000	37,286
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>37,858</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00060080	095570	00			0.000	13,249
<b>SUBTOTAL NONFACULTY</b>							<b>2.510</b>	<b>176,002</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>		5505					<b>7.910</b>	<b>658,532</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Gerontology (09)

**COST OBJECT:** Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,124
519200 FICA CONTRIBUTION								43,398
519300 HEALTH INSURANCE CONTRIBUTION								72,402
519400 LIFE INSURANCE CONTRIBUTION								506
	<b>SUBTOTAL BENEFITS</b>							<b>156,430</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>814,962</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,713
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,399</b>
	<b>COST OBJECT TOTAL</b>							<b>830,361</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Gerontology (09)

**COST OBJECT:** POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beadle, Janelle N	Assistant Professor	00065523	095154	02			1.000	62,892
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>62,892</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>62,892</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,987
519200 FICA CONTRIBUTION								4,145
519300 HEALTH INSURANCE CONTRIBUTION								7,195
519400 LIFE INSURANCE CONTRIBUTION								50
	<b>SUBTOTAL BENEFITS</b>							<b>15,377</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,269</b>
	<b>COST OBJECT TOTAL</b>							<b>78,269</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Gerontology (09)

**COST OBJECT:** Gerontology Distance Education (41-0309-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kazor, Mark J	Practicum Program Coordinator	00061811	252300	12			1.000	43,918
Mueller, Anna M	Advisor	00065206	252306	12			0.090	4,257
	(41-0309-0100)Gerontology		513000				0.91	45,269
	<b>TOTAL Mueller, Anna M</b>						1.00	<b>49,526</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.090</b>	<b>48,175</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.090</b>	<b>48,175</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.090</b>	<b>48,175</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,054
519200 FICA CONTRIBUTION								3,175
519300 HEALTH INSURANCE CONTRIBUTION								5,511
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>11,779</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,954</b>
	<b>COST OBJECT TOTAL</b>							<b>59,954</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knapp, Jeffrey W	BSSW Coordinator	00062279	093011	02			0.000	3,500
TBA	Service Learning Coordinator	00064719	093011	02			0.000	3,000
Warden, Ciara G	Coordinator - MSW	00064631	093011	02			0.000	3,500
D'Souza, Henry J	Professor	00062083	095150	02			1.000	93,482
Harder, Jeanette A	Professor	00060092	095150	02			1.000	84,330
Kelley, Nancy J	Professor	00064177	095150	02			1.000	81,542
Szto, Peter P	Professor	00060085	095150	02			1.000	88,449
Beldin, Kerry Lynne	Associate Professor	00060020	095152	02			1.000	67,945
Randall, Amanda	Associate Professor	00063239	095152	12			0.400	41,436
	<b>TOTAL Randall, Amanda</b>						1.00	<b>115,591</b>
Rolf, Karen Ann	Associate Professor	00061903	095152	02			1.000	69,430
TBA	Associate Professor	00060082	095152	02			1.000	64,359
Banman, Aaron J	Assistant Professor	00065540	095154	02			1.000	60,958
Circo, Deborah K	Assistant Professor	00062097	095154	02			1.000	60,000
TBA	Assistant Professor	00060019	095154	02			0.850	48,548
TBA	Assistant Professor	00060100	095154	02			1.000	58,359
Heerten-Rodriguez, Liam R	Instructor	00060088	095158	02			1.000	58,769
Instructor Pool Line	Instructor Pool Line	00061674	095158	00			0.000	8,948
Knapp, Jeffrey W	Instructor	00064133	095158	02			1.000	47,369
TBA	Instructor	00060084	095158	02			1.000	58,048
TBA	Instructor	00065063	095158	02			0.350	42,474
Warden, Ciara G	Instructor	00065542	095158	02			1.000	50,392
West, Amy C	Instructor	00064120	095158	02			1.000	47,366
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>16.600</b>	<b>1,142,204</b>
<b>SUBTOTAL FACULTY</b>							<b>16.600</b>	<b>1,142,204</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Randall, Amanda	Director, School	00060081	095186	12			0.600	62,155
Randall, Amanda	Director, School	00060081	095186	12			0.000	12,000
	<b>TOTAL Randall, Amanda</b>						1.00	<b>115,591</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>74,155</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kirchner, Konnie R	Practicum Coordinator	00063258	243300	12			1.000	62,901
Floreani, Natalie E	Academic Advisor	00061402	252306	12			1.000	44,075
Rice, Ellen M	Lead Advisor	55000060534	252306	12			1.000	55,080
Olson, Alisha S	Practicum Specialist	00060288	253300	12			1.000	46,429

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reay, Susan R	Practicum Specialist	00060857	253300	12			1.000	49,445
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>257,930</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hernandez, Yadira	Student Services Associate	00060094	242400	12	520	17.654	0.250	9,180
	(42-0310-0300)Social Work - Distance Educati		514000				0.75	27,540
	<b>TOTAL Hernandez, Yadira</b>						<b>1.00</b>	<b>36,720</b>
Nelsen, Michelle D	Program and Projects Coordinator	00062050	242400	12	2080	26.196	1.000	54,488
Lutz, Valerie L	Office Coordinator	00060095	242409	12	2080	20.960	1.000	43,597
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.250</b>	<b>107,265</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061959	095175	00			1.000	41,583
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060097	095500	00	190	9.000	0.090	1,710
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064113	095560	00	1051	9.000	0.510	9,459
	<b>SUBTOTAL NONFACULTY</b>						<b>9.450</b>	<b>492,102</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>26.050</b>	<b>1,634,306</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								121,919
519200 FICA CONTRIBUTION								113,939
519300 HEALTH INSURANCE CONTRIBUTION								221,891
519400 LIFE INSURANCE CONTRIBUTION								909
	<b>SUBTOTAL BENEFITS</b>							<b>458,658</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,092,964</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>47,711</b>
	<b>COST OBJECT TOTAL</b>							<b>2,140,675</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cook-Fong, Sandra K	Assistant Professor	00065289	095154	12			1.000	102,388
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>102,388</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>102,388</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,491
519200 FICA CONTRIBUTION								6,747
519300 HEALTH INSURANCE CONTRIBUTION								11,713
519400 LIFE INSURANCE CONTRIBUTION								82
	<b>SUBTOTAL BENEFITS</b>							<b>25,033</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,421</b>
	<b>COST OBJECT TOTAL</b>							<b>127,421</b>

SUB PROGRAM: College of Public Affairs and Community Services (03)								
DEPARTMENT: Goodrich (11)								
COST OBJECT: Low Income Support-Goodrich (41-0311-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00065387	090011	00			0.000	17,617
Okhamafe, Imafedia	Professor	00060105	095150	02			0.400	37,874
	<b>TOTAL Okhamafe, Imafedia</b>						1.00	<b>100,685</b>
Hewins-Maroney, Barbara	Associate Professor	00060106	095152	02			1.000	88,365
Richardson, Todd	Associate Professor	00065127	095152	02			1.000	66,194
Romero, Troy A	Associate Professor	00064006	095152	02			1.000	79,469
Hotchandani, Carolina	Assistant Professor	00060102	095154	02			1.000	58,000
TBA	Assistant Professor	00060099	095154	02			1.000	58,449
TBA	Assistant Professor	00060104	095154	02			0.500	32,742
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.900</b>	<b>438,710</b>
<b>SUBTOTAL FACULTY</b>							<b>5.900</b>	<b>438,710</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.600	56,811
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.000	6,000
	<b>TOTAL Okhamafe, Imafedia</b>						1.00	<b>100,685</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>62,811</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krick, Keenan W	Student Services Specialist	00060537	253305	12			1.000	45,460
Shearer, Patricia P	Coord of Academic Support Services	00060108	262300	12			1.000	58,366
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>103,826</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00065508	090014	00			0.000	15,470
Epperson, Carol M	Staff Assistant	00060111	242409	12	2080	18.821	1.000	39,148
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>54,618</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060112	095175	00			1.000	41,583
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060113	095500	00	214	9.000	0.100	1,926
<b>SUBTOTAL NONFACULTY</b>							<b>4.700</b>	<b>264,764</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.600</b>	<b>703,474</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,745
519200 FICA CONTRIBUTION								46,359
519300 HEALTH INSURANCE CONTRIBUTION								71,715



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Goodrich (11)

**COST OBJECT:** Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								502
	<b>SUBTOTAL BENEFITS</b>							<b>158,321</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>861,795</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,100</b>
	<b>COST OBJECT TOTAL</b>							<b>884,895</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** CPACS General (02)

**COST OBJECT:** CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	302300	12			0.030	3,396
	(41-0301-0100)CPACS - Dean		513000				0.97	80,690
	<b>TOTAL Patton, Angela Renae</b>						1.00	<b>84,086</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Murrel Jr, Jack	Computer Software Technician	00065191	301502	12	2080	17.970	1.000	37,378
Reed, Anthony G	Computer Hardware Technician	00064419	301502	12	2080	17.500	1.000	36,400
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>73,778</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.030</b>	<b>77,174</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.030</b>	<b>77,174</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,627
519200 FICA CONTRIBUTION								5,016
519300 HEALTH INSURANCE CONTRIBUTION								7,563
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								406
	<b>SUBTOTAL BENEFITS</b>							<b>16,689</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,863</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								102,807
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>102,807</b>
	<b>COST OBJECT TOTAL</b>							<b>196,670</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** CPACS General (02)

**COST OBJECT:** CPACS - Distance Education Fee (42-0302-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								368,897
TOTAL NET OPERATING EXPENSES								368,897
COST OBJECT TOTAL								368,897

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** FLP - Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wakefield, William	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	117,046
	<b>TOTAL Wakefield, William</b>						1.00	<b>122,046</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								235
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
	<b>SUBTOTAL BENEFITS</b>							<b>1,081</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,081</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								146,919
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								120,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>273,919</b>
	<b>COST OBJECT TOTAL</b>							<b>280,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Aviation Institute (07)  
**COST OBJECT:** Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,000
TOTAL NET OPERATING EXPENSES								57,000
COST OBJECT TOTAL								57,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.220	16,805
	(41-0308-0100)Public Administration		511000				0.78	60,833
	<b>TOTAL Freeman-Wakefield, Ellen P</b>						1.00	<b>77,638</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.220</b>	<b>16,805</b>
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060069	095500	00	846	9.000	0.410	7,614
	<b>SUBTOTAL NONFACULTY</b>						<b>0.410</b>	<b>7,614</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>24,419</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,344
519200 FICA CONTRIBUTION								1,289
519300 HEALTH INSURANCE CONTRIBUTION								2,222
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								129
	<b>SUBTOTAL BENEFITS</b>							<b>5,001</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,420</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,572
530000 OPERATING SUPPLIES								31,008
540000 TRAVEL EXPENSE								14,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>61,580</b>
	<b>COST OBJECT TOTAL</b>							<b>91,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Public Administration (08)

**COST OBJECT:** Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							15,480
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,000</b>
	<b>COST OBJECT TOTAL</b>							<b>29,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** Social Work - Distance Education Fee (42-0310-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hernandez, Yadira	Student Services Associate	00060094	242400	12	1560	17.654	0.750	27,540
	(41-0310-0100)Social Work		514000				0.25	9,180
	<b>TOTAL Hernandez, Yadira</b>						1.00	<b>36,720</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>27,540</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>27,540</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,928
519200 FICA CONTRIBUTION								2,010
519300 HEALTH INSURANCE CONTRIBUTION								6,971
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								145
	<b>SUBTOTAL BENEFITS</b>							<b>11,082</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,622</b>
	<b>COST OBJECT TOTAL</b>							<b>38,622</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Social Work (10)

**COST OBJECT:** SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Program Evaluator	00060931	262300	12			0.500	25,883
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,883</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,883</b>
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								136
	<b>SUBTOTAL BENEFITS</b>							<b>136</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,019</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,981
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,981</b>
	<b>COST OBJECT TOTAL</b>							<b>127,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** NASA: Neb Space Grant 6/20 (44-0307-1019201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	32.684	1.000	67,983
Tangeman, Amelia R	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	25.317	1.000	52,659
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>120,642</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>120,642</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>120,642</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,911
519200 FICA CONTRIBUTION								6,273
519300 HEALTH INSURANCE CONTRIBUTION								10,978
519400 LIFE INSURANCE CONTRIBUTION								121
	<b>SUBTOTAL BENEFITS</b>							<b>23,283</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,925</b>
	<b>COST OBJECT TOTAL</b>							<b>143,925</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Center for Public Affairs Research (05)

**COST OBJECT:** UNK: NDOR/FTA Rural Tran 12/21 (46-0305-1005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miriyala, Chethan Kumar	Software Developer	00061721	303329	12			1.000	62,000
Grell, Tara L	Graphic Designer	00060886	322302	12			0.920	43,668
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.08	3,760
	<b>TOTAL Grell, Tara L</b>						1.00	<b>47,428</b>
Harrington, Matthew G	Communications Specialist	00060892	343302	12			1.000	45,745
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.920</b>	<b>151,413</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.920</b>	<b>151,413</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.920</b>	<b>151,413</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,208
519200 FICA CONTRIBUTION								7,116
519300 HEALTH INSURANCE CONTRIBUTION								11,507
519400 LIFE INSURANCE CONTRIBUTION								151
	<b>SUBTOTAL BENEFITS</b>							<b>24,982</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>176,395</b>
	<b>COST OBJECT TOTAL</b>							<b>176,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** Lancaster Co: Reentry Project (46-0306-1088100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.320	29,786
	(41-0306-0300)Juvenile Justice Institute		511000				0.68	63,646
	<b>TOTAL Hobbs, Anne M</b>						1.00	<b>93,432</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.320</b>	<b>29,786</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>29,786</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,221
519200 FICA CONTRIBUTION								1,400
519300 HEALTH INSURANCE CONTRIBUTION								2,264
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>4,915</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,701</b>
	<b>COST OBJECT TOTAL</b>							<b>34,701</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Criminal Justice (06)

**COST OBJECT:** UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.490	52,104
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.51	53,885
	<b>TOTAL Spohn, Ryan E</b>						1.00	<b>105,989</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.490</b>	<b>52,104</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.150	5,723
	(41-0306-0300)Juvenile Justice Institute		513000				0.85	31,441
	<b>TOTAL Trost, Kimberly D</b>						1.00	<b>37,164</b>
TBA	Program Support Coordinator	00064639	263300	12			1.000	56,820
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.150</b>	<b>62,543</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00061590	242409	12	1040	15.957	0.500	16,595
	<b>SUBTOTAL NONFACULTY</b>						<b>1.650</b>	<b>79,138</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.140</b>	<b>131,242</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,381
519200 FICA CONTRIBUTION								6,169
519300 HEALTH INSURANCE CONTRIBUTION								9,975
519400 LIFE INSURANCE CONTRIBUTION								131
	<b>SUBTOTAL BENEFITS</b>							<b>21,656</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,898</b>
	<b>COST OBJECT TOTAL</b>							<b>152,898</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)

**DEPARTMENT:** Aviation Institute (07)

**COST OBJECT:** UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050	12			0.000	6,500
	(41-0307-0100)Aviation Institute		511000				1.00	140,416
	(41-0307-0100)Aviation Institute		512000				0.00	20,000
	<b>TOTAL Tarry, Scott E</b>						1.00	<b>166,916</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>6,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>6,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Gerontology (09)  
**COST OBJECT:** UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Instructor	00065449	095158	12			0.250	16,714
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>16,714</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>16,714</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,714</b>
	<b>COST OBJECT TOTAL</b>							<b>16,714</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Public Affairs and Community Services (03)  
**DEPARTMENT:** Gerontology (09)  
**COST OBJECT:** UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.140	9,802
	<b>SUBTOTAL FACULTY</b>						<b>0.140</b>	<b>9,802</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>9,802</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,802</b>
	<b>COST OBJECT TOTAL</b>							<b>9,802</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	189,777
Boocker, Joseph D	Dean	00060115	095125	12			0.000	15,000
Adkins, Randall E	Associate Dean	00062191	095130	12			1.000	112,619
Adkins, Randall E	Associate Dean	00062191	095130	12			0.000	15,000
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	86,121
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>418,517</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	73,010
<b>514000 CLER/TECH/SERV WAGES</b>								
Pate, Louise A	Office Supervisor	00060124	242410	12	2080	26.236	1.000	54,571
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063903	095500	00	1084	9.000	0.520	9,756
<b>SUBTOTAL NONFACULTY</b>							<b>5.520</b>	<b>555,854</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.520</b>	<b>555,854</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,623
519200 FICA CONTRIBUTION								36,631
519300 HEALTH INSURANCE CONTRIBUTION								62,474
519400 LIFE INSURANCE CONTRIBUTION								437
<b>SUBTOTAL BENEFITS</b>								<b>134,165</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>690,019</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,270</b>
<b>COST OBJECT TOTAL</b>								<b>720,289</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2019 through June 30, 2020**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				0.50	50,706
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	<b>TOTAL French, Jeffrey A</b>						0.50	<b>60,706</b>
Instructor Pool - F1	Instructor Pool - F1	00060126	095158	00			4.810	109,832
TBA	Instructor	00065533	095158	02			0.250	19,050
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.060</b>	<b>133,882</b>
<b>SUBTOTAL FACULTY</b>							<b>5.060</b>	<b>133,882</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.610	28,000
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,000
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,000
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,000
	<b>TOTAL Brown, Angela M</b>						1.00	<b>46,000</b>
TBA	Advisor/Internship Coordinator	00061699	252306	12			1.000	44,500
Treacy, Sean W	Advisor	00061510	252306	12			1.000	42,330
White, Alana R W	Lead Advisor	00065517	252306	12			1.000	50,490
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.920	49,253
	(47-0502-2015100)UNF:Sherwood Foundation for		513000				0.08	4,433
	<b>TOTAL Doku, Yuriko Maria</b>						1.00	<b>53,686</b>
Tomcak, Rachel Jane	Director of Advising	00064791	253300	12			1.000	60,177
TBA	Systems Administrator	00065274	303336	12			0.330	20,165
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	30,939
	(42-0502-0100)A&S - Technology Fee		513000				0.68	64,406
	<b>TOTAL Meyer, Gary L</b>						1.00	<b>95,345</b>
TBA	Communications Specialist	00060119	343302	12			0.500	20,074
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.680</b>	<b>345,928</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00064637	090014	00			0.000	19,381
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	2080	16.461	1.000	34,239
Panas, Kendall J	Staff Assistant	00061602	242409	12	1373	15.872	0.660	21,792
	(47-0501-2001100)UNF:N&H Schwalb Center for		514000				0.34	11,222
	<b>TOTAL Panas, Kendall J</b>						1.00	<b>33,014</b>
Skolaski, Amy M	Advising Assistant	55300060122	242409	12	2080	18.009	1.000	37,459
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	33.860	0.470	32,784

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0502-0100)A&S - Technology Fee		514000				0.53	37,644
	TOTAL Barton, Kevin L						1.00	70,428
	TOTAL 514000 CLER/TECH/SERV WAGES						3.130	145,655
	SUBTOTAL NONFACULTY						9.810	491,583
	SUBTOTAL SALARIES & WAGES						14.870	625,465
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,462
519200 FICA CONTRIBUTION								41,218
519300 HEALTH INSURANCE CONTRIBUTION								56,771
519400 LIFE INSURANCE CONTRIBUTION								397
	SUBTOTAL BENEFITS							129,848
	TOTAL PERSONAL SERVICES							755,313
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							759,589

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Chuck Hagel Symposium (CHS) (41-0502-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,422</b>
	<b>COST OBJECT TOTAL</b>							<b>14,422</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Health Careers Resource Center (41-0502-0670)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davis, Paul H	Director, Pre-Health Advising Office	00063145	098160	02			0.000	15,000
	(41-0505-0100)Biology		511000				1.00	68,896
	<b>TOTAL Davis, Paul H</b>						1.00	<b>83,896</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ford-Robbins, Nadira R	Lead Advisor	00061481	252306	12			1.000	51,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>51,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>66,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,184
519200 FICA CONTRIBUTION								4,349
519300 HEALTH INSURANCE CONTRIBUTION								7,550
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>16,136</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,136</b>
	<b>COST OBJECT TOTAL</b>							<b>82,136</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063260	195500	00	129	9.000	0.060	1,161
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>1,161</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>1,161</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>77</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,238</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,566</b>
	<b>COST OBJECT TOTAL</b>							<b>12,804</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
DeSanti, Brady James	Director	00065154	098160	02			0.000	3,600
	(41-0515-1000)Religion		511000				1.00	64,678
	<b>TOTAL DeSanti, Brady James</b>						1.00	<b>68,278</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,600</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Carroll, Gretchen	Staff Assistant	00065313	242409	12	1040	16.825	0.500	17,498
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063099	195500	00	129	9.000	0.060	1,161
<b>SUBTOTAL NONFACULTY</b>							<b>0.560</b>	<b>18,659</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.560</b>	<b>22,259</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,338
519200 FICA CONTRIBUTION								1,467
519300 HEALTH INSURANCE CONTRIBUTION								2,414
519400 LIFE INSURANCE CONTRIBUTION								17
<b>SUBTOTAL BENEFITS</b>								<b>5,236</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>27,495</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,080
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,080</b>
<b>COST OBJECT TOTAL</b>								<b>29,575</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	(41-0511-0100)Geography		511000				1.00	83,401
	<b>TOTAL Falconer Al-Hindi, Karen</b>						1.00	<b>91,401</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>8,000</b>
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00062919	195500	00	129	9.000	0.060	1,161
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>1,161</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>9,161</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								604
519300 HEALTH INSURANCE CONTRIBUTION								915
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>2,032</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,193</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,156
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,156</b>
	<b>COST OBJECT TOTAL</b>							<b>16,349</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Faculty Travel (41-0502-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
TOTAL NET OPERATING EXPENSES								49,167
COST OBJECT TOTAL								49,167

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	50,872
	(41-0507-0100)Chemistry		511000				0.25	16,958
	<b>TOTAL Richter-Egger, Dana L</b>						1.00	<b>67,830</b>
<b>SUBTOTAL FACULTY</b>							<b>0.750</b>	<b>50,872</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00064705	095175	00			0.660	27,722
<b>516000 STUDENT WAGES</b>								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	00	1356	9.000	0.650	12,204
<b>SUBTOTAL NONFACULTY</b>							<b>1.310</b>	<b>39,926</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.060</b>	<b>90,798</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,225
519200 FICA CONTRIBUTION								5,983
519300 HEALTH INSURANCE CONTRIBUTION								5,820
519400 LIFE INSURANCE CONTRIBUTION								41
<b>SUBTOTAL BENEFITS</b>								<b>15,069</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>105,867</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,114
560000 GOVERNMENT AID								4,368
<b>TOTAL NET OPERATING EXPENSES</b>								<b>27,482</b>
<b>COST OBJECT TOTAL</b>								<b>133,349</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jesseau, Stephanie A	Director, Intro to Psychology	00065652	098160	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	50,437
	<b>TOTAL Jesseau, Stephanie A</b>						1.00	<b>55,437</b>
Price, Joseph William	Project Director	00065574	098160	12			0.500	33,490
	(42-0502-0500)A&S - Distance Education Fee		511000				0.50	37,685
	<b>TOTAL Price, Joseph William</b>						1.00	<b>71,175</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>38,490</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>38,490</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Advisor/Program Coordinator	00060777	252306	12			1.000	42,604
TBA	Systems Administrator	00065274	303336	12			0.330	20,165
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.330</b>	<b>62,769</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>62,769</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.830</b>	<b>101,259</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,420
519200 FICA CONTRIBUTION								6,672
519300 HEALTH INSURANCE CONTRIBUTION								11,584
519400 LIFE INSURANCE CONTRIBUTION								81
	<b>SUBTOTAL BENEFITS</b>							<b>24,757</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,016</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								962,636
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>962,636</b>
	<b>COST OBJECT TOTAL</b>							<b>1,088,652</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2019 through June 30, 2020**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Antlfinger, Ann	Professor	00060146	095150	02			0.500	45,013
Bragg, Thomas B	Professor	00060137	095150	02			1.000	106,055
Chase, Bruce A	Professor	00060140	095150	02			1.000	86,849
Lu, Guoqing	Professor	00064237	095150	02			1.000	113,249
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Lu, Guoqing</b>						1.00	<b>118,249</b>
McCarty, John P	Professor	00060143	095150	02			1.000	85,356
	(41-0505-0300)Environmental Studies Program		511000				0.00	3,600
	<b>TOTAL McCarty, John P</b>						1.00	<b>88,956</b>
Rodie, Steven N	Professor	00061353	095150	02			1.000	83,129
Tapprich, William E	Professor	00062327	095150	02			1.000	88,673
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	<b>TOTAL Tapprich, William E</b>						1.00	<b>93,673</b>
Wolfenbarger, Lillian LaReesa	Professor	00060138	095150	02			0.400	35,473
	<b>TOTAL Wolfenbarger, Lillian LaReesa</b>						1.00	<b>92,281</b>
Blankenship, Jill R	Associate Professor	00064610	095152	02			1.000	67,638
Cutucache, Christine E	Associate Professor	00060790	095152	02			1.000	73,623
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	<b>TOTAL Cutucache, Christine E</b>						1.00	<b>96,123</b>
Davis, Paul H	Associate Professor	00063139	095152	02			1.000	68,896
	(41-0502-0670)Health Careers Resource Center		511000				0.00	15,000
	<b>TOTAL Davis, Paul H</b>						1.00	<b>83,896</b>
Dickson, Timothy L	Associate Professor	00060148	095152	02			1.000	67,722
	(47-0502-2042100)UNF:Turkey Creek Preserve C		511000				0.00	22,500
	<b>TOTAL Dickson, Timothy L</b>						1.00	<b>90,222</b>
Kellar, Pamela R	Associate Professor	00060145	095152	02			1.000	68,134
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	74,512
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	74,152
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	69,832
Wilson, James A	Associate Professor	00064878	095152	02			1.000	68,890
Denton, Paul W	Assistant Professor	00065691	095154	02			1.000	67,500
Manning, David W P	Assistant Professor	00060142	095154	02			1.000	66,604
TBA	Assistant Professor	00065150	095154	02			1.000	38,704
Johnson, Kristen E	Instructor	00064466	095158	02			1.000	49,953
Robbins, Travis	Instructor	00061739	095158	02			1.000	54,666
Shirazi, Katie A	Instructor	554200061751	095158	02			1.000	50,503
TBA	Instructor	00064019	095158	02			1.000	48,302

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jezewski, Bradley J	Assistant Instructor	00060176	095159	02			1.000	38,665
Murch-Shafer, Karen Sue	Lecturer	00064323	095380	02			1.000	59,711
White, Jeremy Andrew	Lecturer	00060135	095380	02			1.000	57,017
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>25.900</b>	<b>1,808,821</b>
<b>SUBTOTAL FACULTY</b>							<b>25.900</b>	<b>1,808,821</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	00			0.000	14,898
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.600	53,208
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.000	3,600
	<b>TOTAL Wolfenbarger, Lillian LaReesa</b>						1.00	<b>92,281</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>71,706</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Scott, Christopher T	Advisor	00065331	252306	12			1.000	44,927
Coleman, Tracy J	Outreach Specialist	00061597	262300	12			1.000	48,814
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>93,741</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hernandez, Nicole M	Staff Assistant	00060152	242409	12	2080	17.125	1.000	35,620
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	20.316	1.000	42,257
Bruning, Thomas B	Research Technician I	00060150	361502	12	1560	13.697	0.750	21,367
Stone, Elizabeth M	Animal Care Technician	00060155	362701	12	1040	18.691	0.500	19,439
	(41-0518-0100)Psychology		514000				0.50	19,439
	<b>TOTAL Stone, Elizabeth M</b>						1.00	<b>38,878</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.250</b>	<b>118,683</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061451	095175	00			5.610	235,668
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063674	095500	00	1085	9.000	0.520	9,765
<b>SUBTOTAL NONFACULTY</b>							<b>11.980</b>	<b>529,563</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>37.880</b>	<b>2,338,384</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								161,104
519200 FICA CONTRIBUTION								163,025
519300 HEALTH INSURANCE CONTRIBUTION								293,208
519400 LIFE INSURANCE CONTRIBUTION								1,201
<b>SUBTOTAL BENEFITS</b>								<b>618,538</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,956,922</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,648
530000	OPERATING SUPPLIES							65,595
540000	TRAVEL EXPENSE							3,360
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,603</b>
	<b>COST OBJECT TOTAL</b>							<b>3,037,525</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	3,600
	(41-0505-0100)Biology		511000				1.00	85,356
	<b>TOTAL McCarty, John P</b>						1.00	<b>88,956</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,600</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	00			0.000	2,709
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,709</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,309</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								412
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>1,059</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,368</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,673
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,673</b>
	<b>COST OBJECT TOTAL</b>							<b>9,041</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biology (05)  
**COST OBJECT:** Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garabrandt, Jacob P	Land Management Specialist	00064077	362300	12			1.000	37,363
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,363</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>37,363</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,369
519200 FICA CONTRIBUTION								2,462
519300 HEALTH INSURANCE CONTRIBUTION								4,274
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>9,135</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,498</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,179
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,179</b>
	<b>COST OBJECT TOTAL</b>							<b>50,677</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biology (05)  
**COST OBJECT:** Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** POE - UNO/UNMC Biomedical Research Pgm (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	00			0.000	45,521
Student Worker - STEM Ctr	Student Worker - STEM Ctr	00064847	095500	00	1936	9.000	0.930	17,424
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.930</b>	<b>62,945</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.930</b>	<b>62,945</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.930</b>	<b>62,945</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								4,148
	<b>SUBTOTAL BENEFITS</b>							<b>4,148</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,093</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,400</b>
	<b>COST OBJECT TOTAL</b>							<b>85,493</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wong, Ryan Ying	Assistant Professor	00065388	095154	02			1.000	66,594
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>66,594</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>66,594</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,222
519200 FICA CONTRIBUTION								4,389
519300 HEALTH INSURANCE CONTRIBUTION								7,618
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>16,282</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,876</b>
	<b>COST OBJECT TOTAL</b>							<b>82,876</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Black Studies (06)

**COST OBJECT:** Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Imani, Nikitah O	Professor	00060162	095150	02			1.000	91,121
Harbour, Jennifer R	Associate Professor	00060161	095152	02			1.000	64,256
Jones, Margaret A	Associate Professor	00064304	095152	02			1.000	69,358
Robinson, Cynthia L	Associate Professor	00065641	095152	02			0.400	27,529
	<b>TOTAL Robinson, Cynthia L</b>						1.00	<b>76,823</b>
TBA	Assistant Professor	00064203	095154	02			1.000	62,860
TBA	Assistant Professor	00064273	095154	02			1.000	59,916
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.400</b>	<b>375,040</b>
<b>SUBTOTAL FACULTY</b>							<b>5.400</b>	<b>375,040</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	00			0.000	8,126
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.600	41,294
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.000	8,000
	<b>TOTAL Robinson, Cynthia L</b>						1.00	<b>76,823</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>57,420</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00060163	242409	12	2080	15.882	1.000	33,035
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063977	095500	00	176	9.000	0.080	1,584
<b>SUBTOTAL NONFACULTY</b>							<b>1.680</b>	<b>92,039</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.080</b>	<b>467,079</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,997
519200 FICA CONTRIBUTION								30,781
519300 HEALTH INSURANCE CONTRIBUTION								52,323
519400 LIFE INSURANCE CONTRIBUTION								366
<b>SUBTOTAL BENEFITS</b>								<b>112,467</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>579,546</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,035
530000 OPERATING SUPPLIES								1,536
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,571</b>
<b>COST OBJECT TOTAL</b>								<b>584,117</b>

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GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (07)

**COST OBJECT:** Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hagen, James	Professor	00060170	095150	02			1.000	91,324
Rodrigues De Almeida, Nathalia	Professor	00060173	095150	02			1.000	63,000
Smith, Robert William	Professor	00062479	095150	02			1.000	80,200
Stack, Douglas E	Professor	00060167	095150	02			1.000	81,727
Zhong, Haizhen Andrew	Professor	00060168	095150	02			0.400	29,541
	<b>TOTAL Zhong, Haizhen Andrew</b>						1.00	<b>77,453</b>
Conrad, John A	Associate Professor	00060175	095152	02			1.000	64,305
Darr, Joshua Paul	Associate Professor	00060166	095152	02			1.000	66,622
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	68,092
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			1.000	69,207
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	74,119
Miller, Andrew W	Assistant Professor	00060174	095154	02			1.000	59,321
Atwater, Carol J	Instructor	00063944	095158	02			1.000	46,442
Bartzatt, Ronald L	Instructor	00063941	095158	02			1.000	53,777
Humphrey, Michael D	Instructor	00063942	095158	02			1.000	45,226
Okuom, Macduff	Instructor	00063945	095158	02			1.000	44,927
TBA	Instructor	00063943	095158	02			1.000	46,687
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	16,958
	(41-0502-1100)Math/Science Center		511000				0.75	50,872
	<b>TOTAL Richter-Egger, Dana L</b>						1.00	<b>67,830</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.650</b>	<b>1,001,475</b>
<b>SUBTOTAL FACULTY</b>							<b>15.650</b>	<b>1,001,475</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	00			0.000	9,483
Zhong, Haizhen Andrew	Chairperson	00060165	095140	02			0.600	44,312
Zhong, Haizhen Andrew	Chairperson	00060165	095140	02			0.000	3,600
	<b>TOTAL Zhong, Haizhen Andrew</b>						1.00	<b>77,453</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>57,395</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Ellie J	Lab Stockroom Manager	00060182	363300	12	2080	22.115	1.000	45,999
<b>514000 CLER/TECH/SERV WAGES</b>								
Brooks, Janine M	Staff Assistant	00060180	242409	12	2080	18.725	1.000	38,948
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	55500060184	095500	00	1608	9.000	0.770	14,472
<b>SUBTOTAL NONFACULTY</b>							<b>3.370</b>	<b>156,814</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (07)

**COST OBJECT:** Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							19.020	1,158,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,942
519200 FICA CONTRIBUTION								80,753
519300 HEALTH INSURANCE CONTRIBUTION								160,052
519400 LIFE INSURANCE CONTRIBUTION								655
SUBTOTAL BENEFITS								329,402
TOTAL PERSONAL SERVICES								1,487,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
TOTAL NET OPERATING EXPENSES								43,303
COST OBJECT TOTAL								1,530,994



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2019 through June 30, 2020**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bramlett, Franklin E	Professor	00060193	095150	02			1.000	76,124
Bridgeford, Tracy B	Professor	00060198	095150	02			0.400	30,275
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	<b>TOTAL Bridgeford, Tracy B</b>						1.00	<b>82,288</b>
Darcy, Robert Farquhar	Professor	00060188	095150	02			1.000	76,364
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	81,317
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Johanningsmeier, Charles Alan</b>						1.00	<b>86,317</b>
Knopp, Lisa J	Professor	00060191	095150	02			1.000	75,373
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	84,634
Price, John T	Professor	00060203	095150	02			1.000	81,381
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	<b>TOTAL Price, John T</b>						1.00	<b>89,381</b>
Adams, Gregory T	Associate Professor	00060197	095152	02			1.000	66,381
Buchelt, Lisabeth Claire	Associate Professor	00060187	095152	02			1.000	70,520
Ghosh, Tanushree	Associate Professor	00060194	095152	02			1.000	66,733
Girten, Kristin Marie	Associate Professor	00060190	095152	02			1.000	69,822
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	68,752
Kennedy, Tammie Marie	Associate Professor	00060199	095152	02			1.000	67,176
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	72,568
Peterson, David J	Associate Professor	00064274	095152	02			1.000	69,300
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	71,179
Keisner, Jody L	Assistant Professor	00060192	095154	02			1.000	60,983
TBA	Assistant Professor	00060195	095154	02			1.000	60,600
Osborn, Sarah R F	Instructor	00065695	095158	02			1.000	55,787
Rogers, Amber M	Instructor	00060207	095158	02			1.000	44,689
Simonsen, Kyle A	Instructor	00062630	095158	02			1.000	44,686
Vnuk, James L	Instructor	00062628	095158	02			1.000	43,471
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	47,666
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	63,116
Marx, Matthew	Lecturer	00062629	095380	02			1.000	48,019
Radosta, Kathryn Sue	Lecturer	00060209	095380	02			1.000	46,958
Schwab, Kimberly T	Lecturer	00064881	095380	02			1.000	47,168
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	46,318
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>27.400</b>	<b>1,737,360</b>
<b>SUBTOTAL FACULTY</b>							<b>27.400</b>	<b>1,737,360</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	00			0.000	14,898
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.600	45,413
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.000	3,600
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	<b>TOTAL Bridgeford, Tracy B</b>						1.00	<b>82,288</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>63,911</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.910	45,652
	(42-0508-0500)English Dual Enrollment Progra		513000				0.09	4,484
	<b>TOTAL Pendley, Dustin S</b>						1.00	<b>50,136</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1851	19.125	0.890	35,427
	(42-0508-0500)English Dual Enrollment Progra		514000				0.11	4,353
	<b>TOTAL Sutton, Jill Marie</b>						1.00	<b>39,780</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061452	095175	00			4.950	207,942
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064346	095500	00	127	9.000	0.060	1,143
	<b>SUBTOTAL NONFACULTY</b>						<b>7.410</b>	<b>354,075</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>34.810</b>	<b>2,091,435</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								144,777
519200 FICA CONTRIBUTION								145,808
519300 HEALTH INSURANCE CONTRIBUTION								263,494
519400 LIFE INSURANCE CONTRIBUTION								1,078
	<b>SUBTOTAL BENEFITS</b>							<b>555,157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,646,592</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,824
530000 OPERATING SUPPLIES								5,649
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,473</b>
	<b>COST OBJECT TOTAL</b>							<b>2,676,065</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	00			0.000	5,111
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065395	095500	00	1102	9.000	0.530	9,918
Work/Study Student	Work/Study Student	00065391	195500	00	396	9.000	0.190	3,564
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.720</b>	<b>13,482</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065393	095560	00	3392	9.000	1.630	30,528
	<b>SUBTOTAL NONFACULTY</b>						<b>2.350</b>	<b>49,121</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.350</b>	<b>49,121</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							3,237
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,237</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								18,943
530000 OPERATING SUPPLIES								
								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,943</b>
	<b>COST OBJECT TOTAL</b>							<b>72,301</b>

**Fiscal Period July 1, 2019 through June 30, 2020**

**DEPARTMENT:** Foreign Languages (10)

DESCRIPTION	TITLE	POSITION	SUB CLASS	TERM	AMOUNT HOURS	RATE	FTE	BUDGET
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## FACULTY

Bloom, Melanie Louise	Professor	00062554	095150	02	1.000	76,765
Carballal, Ana I	Professor	00060240	095150	02	1.000	75,926
Novikov, Tatyana	Professor	00060242	095150	02	1.000	82,552
Parnell, Juliette	Professor	00060248	095150	02	1.000	79,135
Proulx, Patrice June	Professor	00060246	095150	02	0.400	33,079

1.00	86,299
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Cliver, Gwyneth E	Associate Professor	00060238	095152	02	1.000	61,607
DiStefano, Eugenio C	Associate Professor	00062867	095152	02	1.000	62,968
Garcia, Claudia S	Associate Professor	00060243	095152	02	1.000	65,699
Torres, Steven Luis	Associate Professor	00060239	095152	02	1.000	69,236
Walls, Laura C	Associate Professor	00063141	095152	02	1.000	64,092
TBA	Assistant Professor	00060245	095154	02	1.000	67,149
Tocaimaza-Hatch, Carmen C	Assistant Professor	00064417	095154	02	1.000	58,821
Loukota, Reiko Take	Instructor	00064422	095158	02	0.150	7,622
	(41-2401-0100)International Programs		511000		0.51	24,460

0.66	32,082
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Toscano, Tara M	Instructor	00065108	095158	02	1.000	44,583
Miranda, Arturo	Lecturer	00064035	095380	02	1.000	48,257

13.550	897,491
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13.550	897,491
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## NONFACULTY

Chair - Summer Admin	Chair - Summer Admin	00064557	090017	00	0.000	8,126
Proulx, Patrice June	Chairperson	00060237	095140	02	0.600	49,620
Proulx, Patrice June	Chairperson	00060237	095140	02	0.000	3,600

1.00	86,299
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0.600	61,346
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Lee, Marie Genevieve	Staff Assistant	00060251	242409	12	2080	21.413	1.000	44.539
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1.600	105,885
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15.150	1,003,376
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## BENEFITS

63,099

5556	69,953
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113,857

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Foreign Languages (10)  
**COST OBJECT:** Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								796
	<b>SUBTOTAL BENEFITS</b>							<b>247,705</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,251,081</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,764</b>
	<b>COST OBJECT TOTAL</b>							<b>1,267,845</b>

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Geography/Geology (11)								
COST OBJECT: Geography (41-0511-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dere, Ashlee L D	Program Coordinator Soil Lab	00065465	093011	02			0.000	5,000
Dando, Christina E	Professor	00062590	095150	02			0.400	30,893
	TOTAL Dando, Christina E						1.00	80,832
Engelmann, George	Professor	00060259	095150	02			1.000	86,095
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	83,401
	(41-0502-0900)Women & Gender Studies		511000				0.00	8,000
	TOTAL Falconer Al-Hindi, Karen						1.00	91,401
Maher, Harmon Droge	Professor	00060264	095150	02			1.000	99,264
Pavlinek, Petr	Professor	00060263	095150	02			1.000	82,020
Peterson, Michael P	Professor	00060262	095150	02			1.000	91,429
Bereitschaft, Bradley J F	Associate Professor	00060258	095152	02			1.000	67,708
Cammack, Rex George	Associate Professor	00064518	095152	02			1.000	79,727
Dere, Ashlee L D	Associate Professor	00060256	095152	02			1.000	67,656
Shuster, Robert D	Associate Professor	00060260	095152	02			1.000	82,160
TBA	Associate Professor	00060261	095152	02			1.000	40,000
Suriano, Zachary J	Assistant Professor	00061444	095154	02			1.000	63,055
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	878,408
SUBTOTAL FACULTY							11.400	878,408
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064558	090017	00			0.000	8,126
Dando, Christina E	Chairperson	00060253	095140	02			0.600	46,339
Dando, Christina E	Chairperson	00060253	095140	02			0.000	3,600
	TOTAL Dando, Christina E						1.00	80,832
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,065
513000 MGR/PROFESSIONAL SAL								
Hunt, Paul D	Coordinator	00060267	263300	12			1.000	49,031
514000 CLER/TECH/SERV WAGES								
Todd, Brenda R	Office Associate	00060266	242409	12	2080	23.025	1.000	47,892
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061454	095175	00			2.970	124,765
SUBTOTAL NONFACULTY							5.570	279,753
SUBTOTAL SALARIES & WAGES							16.970	1,158,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								79,486

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Geography/Geology (11)

**COST OBJECT:** Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								80,743
519300 HEALTH INSURANCE CONTRIBUTION								144,663
519400 LIFE INSURANCE CONTRIBUTION								592
	<b>SUBTOTAL BENEFITS</b>							<b>305,484</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,463,645</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,197</b>
	<b>COST OBJECT TOTAL</b>							<b>1,487,842</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Geography/Geology (11)

**COST OBJECT:** Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
TOTAL NET OPERATING EXPENSES								5,297
COST OBJECT TOTAL								5,297



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigg, John Allen	Professor	00060273	095150	02			0.400	30,336
	TOTAL Grigg, John Allen						1.00	79,442
Scherer, Mark R	Professor	00060271	095150	02			1.000	76,810
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	81,756
Arbelaez, Maria	Associate Professor	00062622	095152	02			1.000	74,571
Battisti, Danielle M	Associate Professor	00060272	095152	02			1.000	67,556
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	4,500
	TOTAL Battisti, Danielle M						1.00	72,056
Blansett, Kent P	Associate Professor	00060280	095152	02			1.000	65,412
King, Charles W	Associate Professor	00060282	095152	02			1.000	70,651
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	70,676
Saltamacchia, Martina	Associate Professor	00060275	095152	02			1.000	67,791
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	69,698
Celinscak, Mark	Assistant Professor	00065317	095154	02			1.000	57,703
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	8,000
	TOTAL Celinscak, Mark						1.00	65,703
Nelson, Elaine M	Assistant Professor	00060281	095154	02			1.000	62,186
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	4,500
	TOTAL Nelson, Elaine M						1.00	66,686
TBA	Assistant Professor	00060277	095154	02			1.000	46,423
TBA	Assistant Professor	00060278	095154	02			1.000	50,000
TBA	Assistant Professor	00060279	095154	02			1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	951,569
SUBTOTAL FACULTY							14.400	951,569
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	00			0.000	10,157
Grigg, John Allen	Chairperson	00060269	095140	02			0.600	45,506
Grigg, John Allen	Chairperson	00060269	095140	02			0.000	3,600
	TOTAL Grigg, John Allen						1.00	79,442
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	59,263
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00060284	242409	12	2080	15.870	1.000	33,010
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	55600061455	095175	00			1.980	83,177
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Work/Study Student	Work/Study Student	00060285	195500	00	134	9.000	0.060	1,206
	<b>SUBTOTAL NONFACULTY</b>						<b>3.640</b>	<b>176,656</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.040</b>	<b>1,128,225</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								80,139
519200 FICA CONTRIBUTION								78,656
519300 HEALTH INSURANCE CONTRIBUTION								145,850
519400 LIFE INSURANCE CONTRIBUTION								597
	<b>SUBTOTAL BENEFITS</b>							<b>305,242</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,433,467</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,544</b>
	<b>COST OBJECT TOTAL</b>							<b>1,453,011</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** Western History Association (41-0512-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
CARGIN LINE	Executive Asst - Western History Assoc.	00061958	242402	12			-0.580	-25,457
Cargin, Leah M	Executive Asst - Western History Assoc.	00061958	242402	12	1208	21.617	0.580	25,966
	(42-0512-0800)Western History Association		514000				0.17	7,756
	<b>TOTAL Cargin, Leah M</b>						0.75	<b>33,722</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>509</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>509</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>509</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33
519200 FICA CONTRIBUTION								34
519300 HEALTH INSURANCE CONTRIBUTION								59
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>127</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>636</b>
	<b>COST OBJECT TOTAL</b>							<b>636</b>

**GENERAL OPERATING BUDGET**  
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**Fiscal Period July 1, 2019 through June 30, 2020**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (14)

**COST OBJECT:** Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dennison, MaryRita R	Coordinator	00064467	093011	12			0.000	6,000
Baccouch, Mahboub	Professor	00060293	095150	02			1.000	75,837
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	<b>TOTAL Baccouch, Mahboub</b>						1.00	<b>80,837</b>
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	87,573
From, Steven G	Professor	00060301	095150	02			1.000	96,479
Love, Betty	Professor	00060300	095150	02			1.000	105,616
Matache, Mihaela T	Professor	00062746	095150	02			1.000	81,095
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	<b>TOTAL Matache, Mihaela T</b>						1.00	<b>93,095</b>
Matache, Valentin	Professor	00060302	095150	02			1.000	81,917
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	81,816
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	81,670
Majumder, Md Mahbubul	Associate Professor	00060297	095152	02			1.000	77,566
Matthews, Michael Edward	Associate Professor	00064609	095152	02			1.000	74,859
Rault, Patrick X	Associate Professor	00065195	095152	02			1.000	85,352
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	<b>TOTAL Rault, Patrick X</b>						1.00	<b>105,352</b>
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	86,758
Rogers, Jimmy A	Associate Professor	00064497	095152	02			0.400	29,693
	<b>TOTAL Rogers, Jimmy A</b>						1.00	<b>77,833</b>
Swift, Andrew W	Associate Professor	00061417	095152	02			1.000	69,507
Hu, Ying	Assistant Professor	00060298	095154	02			1.000	68,104
TBA	Assistant Professor	00060292	095154	02			1.000	48,438
TBA	Assistant Professor	00060296	095154	02			1.000	70,000
TBA	Assistant Professor	00064193	095154	02			1.000	94,977
TBA	Assistant Professor	00065601	095154	02			1.000	50,209
Holley, Darren John	Instructor	00060310	095158	02			1.000	50,231
Instructor Pool Math - F1	Instructor Pool Math - F1	00061418	095158	00			0.100	65,890
TBA	Instructor	00063901	095158	02			1.000	47,941
Dennison, MaryRita R	Lecturer	00064451	095380	12			1.000	68,796
TBA	Lecturer	00060101	095380	02			0.830	32,218
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>22.330</b>	<b>1,718,542</b>
<b>SUBTOTAL FACULTY</b>							<b>22.330</b>	<b>1,718,542</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (14)

**COST OBJECT:** Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	00			0.000	14,898
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.600	44,540
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.000	3,600
	<b>TOTAL Rogers, Jimmy A</b>						1.00	77,833
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>63,038</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kramer, Emily M	Advisor/Academic Coordinator	00064473	252306	12			1.000	41,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Larson-Frederick, Heather A	Office Associate	00060313	242409	12	2080	16.188	1.000	33,671
Teller, Cindy J	Office Coordinator	00061922	242415	12	2080	22.493	1.000	46,785
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>80,456</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061457	095175	00			1.320	55,451
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060314	095500	00	995	9.000	0.480	8,955
Student Worker	Student Worker	00063863	095500	00	4844	9.000	2.330	43,596
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>2.810</b>	<b>52,551</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.730</b>	<b>292,496</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>30.060</b>	<b>2,011,038</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								141,274
519200 FICA CONTRIBUTION								140,202
519300 HEALTH INSURANCE CONTRIBUTION								257,115
519400 LIFE INSURANCE CONTRIBUTION								1,053
	<b>SUBTOTAL BENEFITS</b>							<b>539,644</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,550,682</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,982</b>
	<b>COST OBJECT TOTAL</b>							<b>2,589,664</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (14)

**COST OBJECT:** POE - Mathematics Data Science (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cheng, Xiaoyue	Assistant Professor	00065562	095154	02			1.000	70,073
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>70,073</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>70,073</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,443
519200 FICA CONTRIBUTION								4,618
519300 HEALTH INSURANCE CONTRIBUTION								8,016
519400 LIFE INSURANCE CONTRIBUTION								56
	<b>SUBTOTAL BENEFITS</b>							<b>17,133</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,206</b>
	<b>COST OBJECT TOTAL</b>							<b>87,206</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy and Religion (15)

**COST OBJECT:** Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Blizek, William L	Professor	00060317	095150	02			0.500	52,966
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Blizek, William L</b>						0.50	<b>57,966</b>
Newman, Andrew J	Professor	00060322	095150	02			1.000	86,419
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	68,739
Grams, Laura W	Associate Professor	00060321	095152	02			0.400	29,217
	<b>TOTAL Grams, Laura W</b>						1.00	<b>76,641</b>
Melanson, William Jason	Associate Professor	00064751	095152	02			1.000	69,355
McCaffrey, Joseph B	Assistant Professor	00060316	095154	02			1.000	62,038
TBA	Assistant Professor	00063915	095154	02			1.000	52,965
TBA	Instructor	00064192	095158	02			1.000	63,000
Conces, Rory J	Director, Human Rights Minor	00064305	098160	02			0.000	1,200
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.900</b>	<b>485,899</b>
<b>SUBTOTAL FACULTY</b>							<b>6.900</b>	<b>485,899</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	00			0.000	4,065
Grams, Laura W	Chairperson	00060315	095140	02			0.600	43,824
Grams, Laura W	Chairperson	00060315	095140	02			0.000	3,600
	<b>TOTAL Grams, Laura W</b>						1.00	<b>76,641</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>51,489</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Geis, Staci R	Office Associate	00060325	242409	12	1040	18.727	0.500	19,476
	(41-0515-1000)Religion		514000				0.50	19,476
	<b>TOTAL Geis, Staci R</b>						1.00	<b>38,952</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.100</b>	<b>70,965</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>556,864</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,047
519200 FICA CONTRIBUTION								36,697
519300 HEALTH INSURANCE CONTRIBUTION								63,240
519400 LIFE INSURANCE CONTRIBUTION								442
<b>SUBTOTAL BENEFITS</b>								<b>135,426</b>
<b>TOTAL PERSONAL SERVICES</b>		5567						<b>692,290</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy and Religion (15)

**COST OBJECT:** Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,089
530000	OPERATING SUPPLIES							577
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,666</b>
	<b>COST OBJECT TOTAL</b>							<b>697,956</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy and Religion (15)

**COST OBJECT:** Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Arav, Rami	Professor	00064703	095150	02			1.000	76,506
DeSanti, Brady James	Associate Professor	00064029	095152	02			1.000	64,678
	(41-0502-0800)Native American Studies		511000				0.00	3,600
	<b>TOTAL DeSanti, Brady James</b>						1.00	<b>68,278</b>
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	71,459
Hutt, Curtis M	Associate Professor	00063192	095152	02			1.000	66,671
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	7,500
	<b>TOTAL Hutt, Curtis M</b>						1.00	<b>74,171</b>
Williams, Paul A	Associate Professor	00064349	095152	02			0.400	28,502
	<b>TOTAL Williams, Paul A</b>						1.00	<b>74,854</b>
Alexander, Laura E	Assistant Professor	00065655	095154	02			1.000	61,964
	(47-0101-2054100)UNF:Goldstein Comm Chair in		511000				0.00	20,000
	<b>TOTAL Alexander, Laura E</b>						1.00	<b>81,964</b>
TBA	Assistant Professor	00064747	095154	02			1.000	59,038
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.400</b>	<b>428,818</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.400</b>	<b>428,818</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	00			0.000	4,065
Williams, Paul A	Chairperson	00064787	095140	02			0.600	42,752
Williams, Paul A	Chairperson	00064787	095140	02			0.000	3,600
	<b>TOTAL Williams, Paul A</b>						1.00	<b>74,854</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>50,417</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Geis, Staci R	Office Associate	00060325	242409	12	1040	18.727	0.500	19,476
	(41-0515-0100)Philosophy		514000				0.50	19,476
	<b>TOTAL Geis, Staci R</b>						1.00	<b>38,952</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>69,893</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>498,711</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,361
519200 FICA CONTRIBUTION								32,866
519300 HEALTH INSURANCE CONTRIBUTION								56,588
519400 LIFE INSURANCE CONTRIBUTION								395
	<b>SUBTOTAL BENEFITS</b>	5569						<b>121,210</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy and Religion (15)

**COST OBJECT:** Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								619,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,090
530000 OPERATING SUPPLIES								577
TOTAL NET OPERATING EXPENSES								5,667
COST OBJECT TOTAL								625,588

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	91,739
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	<b>TOTAL Mei, Wai-Ning</b>						1.00	<b>96,739</b>
Sabirianov, Renat F	Professor	00060330	095150	02			0.400	34,308
	<b>TOTAL Sabirianov, Renat F</b>						1.00	<b>89,371</b>
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	77,395
Krasnoslobodtsev, Alexey V	Associate Professor	00060334	095152	02			1.000	71,065
Moore, James C	Associate Professor	00065642	095152	02			1.000	74,683
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	22,500
	<b>TOTAL Moore, James C</b>						1.00	<b>97,183</b>
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	72,243
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	75,022
TBA	Assistant Professor	00060328	095154	02			1.000	63,000
Hillhouse Jr, Lendell Earl	Instructor	00061927	095158	02			1.000	28,362
TBA	Instructor	00061928	095158	02			1.000	28,707
Kriegler, David J	Lecturer - L1	00064037	095380	02			1.000	58,554
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.400</b>	<b>675,078</b>
<b>SUBTOTAL FACULTY</b>							<b>10.400</b>	<b>675,078</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	00			0.000	10,157
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.600	51,463
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.000	3,600
	<b>TOTAL Sabirianov, Renat F</b>						1.00	<b>89,371</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>65,220</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	12			-0.880	-53,023
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	61,694
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.120</b>	<b>8,671</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lund, Dena L	Office Associate	00060336	242409	12	2080	16.188	1.000	33,671
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	24.892	1.000	51,775
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>85,446</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	55700060338	195500	00	717	9.000	0.340	6,453
<b>SUBTOTAL NONFACULTY</b>							<b>3.060</b>	<b>165,790</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.460</b>	<b>840,868</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								52,258
519200 FICA CONTRIBUTION								55,413
519300 HEALTH INSURANCE CONTRIBUTION								94,295
519400 LIFE INSURANCE CONTRIBUTION								659
<b>SUBTOTAL BENEFITS</b>								<b>202,625</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,043,493</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,647</b>
<b>COST OBJECT TOTAL</b>								<b>1,060,140</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (17)

**COST OBJECT:** Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holloway, Carson L	Professor	00060345	095150	02			1.000	76,152
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	<b>TOTAL Holloway, Carson L</b>						1.00	<b>79,152</b>
Kilinc, Ramazan	Associate Professor	00064752	095152	02			1.000	71,071
Landow, Paul Mark	Associate Professor	00064527	095152	02			1.000	72,055
Neathery-Castro, Jody L	Associate Professor	00060342	095152	02			0.400	29,441
	<b>TOTAL Neathery-Castro, Jody L</b>						1.00	<b>77,203</b>
Obradovic, Lana	Associate Professor	00060347	095152	02			1.000	68,081
Petrow, Gregory A	Associate Professor	00064573	095152	02			1.000	68,921
Black, Michelle R	Assistant Professor	00064642	095154	02			1.000	62,832
Chalecki, Elizabeth	Assistant Professor	00060341	095154	02			1.000	63,622
Kyle, Brett J	Assistant Professor	00060340	095154	02			1.000	61,964
TBA	Assistant Professor	00060343	095154	02			0.500	29,405
TBA	Assistant Professor	00060346	095154	02			1.000	62,861
Kilinc, Ramazan	Director	00060662	098160	02			0.000	2,000
Obradovic, Lana	Director, Holocaust Genocide Studies	00064805	098160	02			0.000	1,200
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.900</b>	<b>669,605</b>
<b>SUBTOTAL FACULTY</b>							<b>9.900</b>	<b>669,605</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	00			0.000	8,126
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.600	44,162
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.000	3,600
	<b>TOTAL Neathery-Castro, Jody L</b>						1.00	<b>77,203</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>55,888</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
BROYHILL LINE	Advisor/Program Coordinator	00061058	252306	12			-0.980	-43,590
Broyhill, Kristin B	Advisor/Program Coordinator	00061058	252306	12			1.000	45,240
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.020</b>	<b>1,650</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Marchio, Gloria B	Staff Assistant	00060348	242409	12	2080	16.330	1.000	33,966
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00064174	095175	00			0.330	13,863
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	55700064225	195500	00	167	9.000	0.080	1,503
<b>SUBTOTAL NONFACULTY</b>							<b>2.030</b>	<b>106,870</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (17)

**COST OBJECT:** Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.930</b>	<b>776,475</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,739
519200 FICA CONTRIBUTION								51,170
519300 HEALTH INSURANCE CONTRIBUTION								86,142
519400 LIFE INSURANCE CONTRIBUTION								602
<b>SUBTOTAL BENEFITS</b>								<b>185,653</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>962,128</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,172</b>
<b>COST OBJECT TOTAL</b>								<b>972,300</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2019 through June 30, 2020**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (18)

**COST OBJECT:** Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brown, Joseph S	Professor	00060352	095150	02			1.000	88,226
Casas, Juan F	Professor	00060359	095150	12			0.350	38,043
	(41-1201-0100)Dean Graduate College		512100				0.65	81,957
	<b>TOTAL Casas, Juan F</b>						1.00	<b>120,000</b>
Cortese, Michael John	Professor	00064604	095150	02			1.000	76,649
French, Jeffrey A	Professor	00060366	095150	02			0.500	50,706
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	<b>TOTAL French, Jeffrey A</b>						0.50	<b>60,706</b>
Harrison, Wayne	Professor	00060365	095150	02			1.000	89,451
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	93,827
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Kelly-Vance, Lisa</b>						1.00	<b>98,827</b>
McKevitt, Brian Conner	Professor	00064226	095150	02			1.000	83,128
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	89,335
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	<b>TOTAL Reiter-Palmon, Roni</b>						1.00	<b>99,335</b>
Ryan, Carey S	Professor	00060362	095150	02			1.000	82,853
Woody, Robert	Professor	00060360	095150	02			1.000	121,744
Anderson, Jessiline	Associate Professor	00064145	095152	02			1.000	71,776
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	30,605
	<b>TOTAL Ryalls, Brigitte O</b>						1.00	<b>80,113</b>
Santo, Jonathan	Associate Professor	00060353	095152	02			1.000	69,257
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	90,373
Sollars, Suzanne I	Associate Professor	00062831	095152	02			1.000	84,718
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	71,845
Weaver, Adam D	Associate Professor	00060356	095152	02			1.000	69,839
Kramer, William S	Assistant Professor	00060368	095154	02			1.000	71,145
Kupzyk, Sara S	Assistant Professor	00065692	095154	02			1.000	70,000
Lyon, Bethany A	Assistant Professor	00065143	095154	02			1.000	62,521
TBA	Assistant Professor	00064187	095154	02			1.000	50,706
TBA	Assistant Professor	00065276	095154	02			1.000	69,036
Jesseau, Stephanie A	Instructor	00061752	095158	02			1.000	50,437
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.00	5,000
	<b>TOTAL Jesseau, Stephanie A</b>	5575					1.00	<b>55,437</b>
TBA	Instructor	00065147	095158	02			1.000	51,200

**Fiscal Period July 1, 2019 through June 30, 2020**

**DEPARTMENT:** Psychology (18)

### DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sollars, Suzanne I	Director, Neuroscience	00060854	098160	02			0.000	3,600
TOTAL 511000 TENURED FACULTY SALARIES							22.250	1,731,020
SUBTOTAL FACULTY							22.250	1,731,020
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	00			0.000	14,898
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.600	45,908
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.000	3,600
TOTAL Ryalls, Brigitte O							1.00	80,113
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	64,406
513000 MGR/PROFESSIONAL SAL								
Womack, Stephanie L	Coordinator of Animal Care	00061993	363303	12			1.000	47,000
514000 CLER/TECH/SERV WAGES								
Kica, Amy Ann	Administrative Coordinator	00060371	242402	12	2080	19.536	1.000	40,635
McDonald, Marian J	Office Associate	00065165	242409	12	2080	16.183	1.000	33,661
Stone, Elizabeth M	Animal Care Technician	00060155	362701	12	1040	18.691	0.500	19,439
	(41-0505-0100)Biology		514000				0.50	19,439
TOTAL Stone, Elizabeth M							1.00	38,878
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	93,735
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061459	095175	00			6.270	263,394
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	00	186	9.000	0.090	1,674
SUBTOTAL NONFACULTY							10.460	470,209
SUBTOTAL SALARIES & WAGES							32.710	2,201,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148,949
519200 FICA CONTRIBUTION								153,462
519300 HEALTH INSURANCE CONTRIBUTION								271,086
519400 LIFE INSURANCE CONTRIBUTION								1,110
SUBTOTAL BENEFITS								574,607
TOTAL PERSONAL SERVICES								2,775,836
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
TOTAL NET OPERATING EXPENSES								29,980
COST OBJECT TOTAL								2,805,816



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (19)

**COST OBJECT:** Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	89,987
Ammons, Samantha Kay	Associate Professor	00064789	095152	02			1.000	66,892
Barone, Timi Lynne	Associate Professor	00062260	095152	02			1.000	74,983
Dona-Reveco, Cristian	Associate Professor	00060373	095152	12			0.500	48,094
Hawkins, Daniel Nathan	Associate Professor	00063653	095152	02			0.400	27,589
	<b>TOTAL Hawkins, Daniel Nathan</b>						1.00	<b>72,574</b>
Irwin, Jay A	Associate Professor	00064824	095152	02			1.000	66,573
Osborn, Alan J	Associate Professor	00060382	095152	02			1.000	69,326
Pelton, Julie Ann	Associate Professor	00064764	095152	02			1.000	66,943
Powell, Mary Ann	Associate Professor	00060381	095152	02			0.500	36,305
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	74,480
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	72,637
Aliaga-Linares, Lissette	Assistant Professor	00060375	095154	02			1.000	61,909
Anderson, Alecia D	Assistant Professor	00060374	095154	02			1.000	61,932
MacArthur, Kelly R	Assistant Professor	00064799	095154	02			1.000	61,877
TBA	Assistant Professor	00060535	095154	02			1.000	65,429
TBA	Assistant Professor	00064038	095154	02			0.750	36,304
Barone, Timi Lynne	Director, Medical Humanities Minor	00064301	098160	02			0.000	1,200
Dona-Reveco, Cristian	Director	00064390	098160	12			0.500	48,093
Irwin, Jay A	Director, LGBTQ Minor	00064829	098160	02			0.000	1,200
Pelton, Julie Ann	Director, Sustainability Minor	00064806	098160	02			0.000	1,200
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.650</b>	<b>1,032,953</b>
<b>SUBTOTAL FACULTY</b>							<b>14.650</b>	<b>1,032,953</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	00			0.000	10,157
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.600	41,385
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.000	3,600
	<b>TOTAL Hawkins, Daniel Nathan</b>						1.00	<b>72,574</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>55,142</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Parde, Lindsey M	Office Associate	00060383	242409	12	2080	19.252	1.000	40,044
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061460	095175	00			0.330	13,863
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063687	095500	00	397	9.000	0.190	3,573

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (19)

**COST OBJECT:** Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						2.120	112,622
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						16.770	1,145,575
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								86,674
519200 FICA CONTRIBUTION								79,865
519300 HEALTH INSURANCE CONTRIBUTION								157,745
519400 LIFE INSURANCE CONTRIBUTION								646
	<b>SUBTOTAL BENEFITS</b>							324,930
	<b>TOTAL PERSONAL SERVICES</b>							1,470,505
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
	<b>TOTAL NET OPERATING EXPENSES</b>							30,496
	<b>COST OBJECT TOTAL</b>							1,501,001

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts and Sciences General (02)  
**COST OBJECT:** A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Systems Administrator	00065274	303336	12			0.340	21,003
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	64,406
	(41-0502-0100)Arts & Science General		513000				0.32	30,939
	<b>TOTAL Meyer, Gary L</b>						1.00	<b>95,345</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.020</b>	<b>85,409</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	33.860	0.530	37,644
	(41-0502-0100)Arts & Science General		514000				0.47	32,784
	<b>TOTAL Barton, Kevin L</b>						1.00	<b>70,428</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.550</b>	<b>123,053</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.550</b>	<b>123,053</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,164
519200 FICA CONTRIBUTION								7,450
519300 HEALTH INSURANCE CONTRIBUTION								20,096
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								648
	<b>SUBTOTAL BENEFITS</b>							<b>36,562</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>159,615</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								104,048
530000 OPERATING SUPPLIES								148,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>252,048</b>
	<b>COST OBJECT TOTAL</b>							<b>411,663</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Joseph William	Project Director	00065574	098160	12			0.500	34,085
Price, Joseph William	Project Director	00065574	098160	12			0.000	3,600
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.50	33,490
	<b>TOTAL Price, Joseph William</b>						1.00	<b>71,175</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>37,685</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>37,685</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Advisor	00062190	252306	12			1.000	45,769
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,769</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>83,454</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,727
519200 FICA CONTRIBUTION								2,522
519300 HEALTH INSURANCE CONTRIBUTION								5,874
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								439
	<b>SUBTOTAL BENEFITS</b>							<b>11,600</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>95,054</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								496,866
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>496,866</b>
	<b>COST OBJECT TOTAL</b>							<b>591,920</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,000
TOTAL NET OPERATING EXPENSES								48,000
COST OBJECT TOTAL								48,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Neuroscience Lab (42-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,159
TOTAL NET OPERATING EXPENSES								8,159
COST OBJECT TOTAL								8,159

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Dual Enrollment Coordinator	00060871	262300	12	1040	20.960	0.500	21,798
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,798</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>21,798</b>
<b>BENEFITS</b>								
<b>519800 WORKERS COMPENSATION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>115</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,913</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,840</b>
	<b>COST OBJECT TOTAL</b>							<b>23,753</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (07)

**COST OBJECT:** Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
530000	OPERATING SUPPLIES							53,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>59,000</b>
	<b>COST OBJECT TOTAL</b>							<b>59,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (08)  
**COST OBJECT:** English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>425</b>
	<b>COST OBJECT TOTAL</b>							<b>425</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.090	4,484
	(41-0508-0100)English		513000				0.91	45,652
	<b>TOTAL Pendley, Dustin S</b>						1.00	<b>50,136</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	229	19.125	0.110	4,353
	(41-0508-0100)English		514000				0.89	35,427
	<b>TOTAL Sutton, Jill Marie</b>						1.00	<b>39,780</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>8,837</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>8,837</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								706
519300 HEALTH INSURANCE CONTRIBUTION								3,256
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								47
	<b>SUBTOTAL BENEFITS</b>							<b>4,724</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,561</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,792
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,792</b>
	<b>COST OBJECT TOTAL</b>							<b>20,353</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Foreign Languages (10)  
**COST OBJECT:** Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,400</b>
	<b>COST OBJECT TOTAL</b>							<b>1,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Geography/Geology (11)  
**COST OBJECT:** Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							2,700
540000	TRAVEL EXPENSE							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,200</b>
	<b>COST OBJECT TOTAL</b>							<b>6,200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Geography/Geology (11)  
**COST OBJECT:** Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** Western History Association (42-0512-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cargin, Leah M	Executive Asst - Western History Assoc.	00061958	242402	12	352	21.617	0.170	7,756
	(41-0512-0600)Western History Association		514000				0.58	25,966
	<b>TOTAL Cargin, Leah M</b>						0.75	<b>33,722</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.170</b>	<b>7,756</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.170</b>	<b>7,756</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								504
519300 HEALTH INSURANCE CONTRIBUTION								760
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
	<b>SUBTOTAL BENEFITS</b>							<b>1,678</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,434</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,818
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,818</b>
	<b>COST OBJECT TOTAL</b>							<b>42,252</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (14)  
**COST OBJECT:** Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,000
530000	OPERATING SUPPLIES							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,000</b>
	<b>COST OBJECT TOTAL</b>							<b>9,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Testin, Krista M	Planetarium Operator	00061579	262300	12	1248	12.668	0.600	15,810
<b>SUBTOTAL NONFACULTY</b>							<b>0.600</b>	<b>15,810</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.600</b>	<b>15,810</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								743
519200 FICA CONTRIBUTION								1,028
519300 HEALTH INSURANCE CONTRIBUTION								1,549
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
<b>SUBTOTAL BENEFITS</b>								<b>3,419</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>19,229</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,771
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,771</b>
<b>COST OBJECT TOTAL</b>								<b>39,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							2,500
570000	COST OF GOODS SOLD							6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rooney, Eileen M	Project Assistant	00063795	241408	12	1040	12.475	0.500	12,974
<b>516000 STUDENT WAGES</b>								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	00			0.000	84,754
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00063150	095570	00			0.000	103,785
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>201,513</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>201,513</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,037
519200 FICA CONTRIBUTION								13,098
519300 HEALTH INSURANCE CONTRIBUTION								9,620
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								1,061
<b>SUBTOTAL BENEFITS</b>								<b>24,829</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>226,342</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								134,658
530000 OPERATING SUPPLIES								123,000
540000 TRAVEL EXPENSE								6,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>263,658</b>
<b>COST OBJECT TOTAL</b>								<b>490,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (18)  
**COST OBJECT:** Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							11,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (18)

**COST OBJECT:** NIH: F31Carp Fellow Dopamin 11/20 (44-0518-1008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wulf, Mariah J	Research Assistant	00062171	362501	12	2080	15.530	1.000	32,302
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>32,302</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>32,302</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								1,680
519300 HEALTH INSURANCE CONTRIBUTION								2,939
519400 LIFE INSURANCE CONTRIBUTION								32
	<b>SUBTOTAL BENEFITS</b>							<b>6,234</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,536</b>
	<b>COST OBJECT TOTAL</b>							<b>38,536</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biology (05)

**COST OBJECT:** UNF:Teacher-Researcher Partnership 18-21 (46-0505-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Grant Coordinator	00061536	242414	12	1040	20.549	0.500	21,371
Leas, Heather D	Grant Coordinator	00062109	243300	12	2080	25.863	1.000	53,795
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>75,166</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>75,166</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>75,166</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,082
519200 FICA CONTRIBUTION								3,532
519300 HEALTH INSURANCE CONTRIBUTION								5,712
519400 LIFE INSURANCE CONTRIBUTION								75
	<b>SUBTOTAL BENEFITS</b>							<b>12,401</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,567</b>
	<b>COST OBJECT TOTAL</b>							<b>87,567</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (19)

**COST OBJECT:** MSS:ExecDirector 12/21 (46-0519-0013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Talarico, Jennifer S	Exec. Director, Midwest Sociological Soc	00061661	243300	12			1.000	62,795
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>62,795</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>62,795</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,575
519200 FICA CONTRIBUTION								2,951
519300 HEALTH INSURANCE CONTRIBUTION								4,772
519400 LIFE INSURANCE CONTRIBUTION								63
	<b>SUBTOTAL BENEFITS</b>							<b>10,361</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,156</b>
	<b>COST OBJECT TOTAL</b>							<b>73,156</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hutt, Curtis M	Director of Programming	00065479	093011	02			0.000	7,500
	(41-0515-1000)Religion		511000				1.00	66,671
	<b>TOTAL Hutt, Curtis M</b>						1.00	<b>74,171</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>7,500</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Panas, Kendall J	Staff Assistant	00061602	242409	12	707	15.872	0.340	11,222
	(41-0502-0100)Arts & Science General		514000				0.66	21,792
	<b>TOTAL Panas, Kendall J</b>						1.00	<b>33,014</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.340</b>	<b>11,222</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.340</b>	<b>18,722</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								768
519200 FICA CONTRIBUTION								880
519300 HEALTH INSURANCE CONTRIBUTION								1,423
519400 LIFE INSURANCE CONTRIBUTION								19
<b>SUBTOTAL BENEFITS</b>								<b>3,090</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,812</b>
<b>COST OBJECT TOTAL</b>								<b>21,812</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNF:Gordman Faculty Fellowship (47-0501-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Sherwood Foundation for UNO OLLAS (47-0502-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.080	4,433
	(41-0502-0100)Arts & Science General		513000				0.92	49,253
	<b>TOTAL Doku, Yuriko Maria</b>						1.00	<b>53,686</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gavia, Ana A	Study Abroad Program Assistant	00065427	241400	12	2080	15.144	1.000	31,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.080</b>	<b>35,933</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.080</b>	<b>35,933</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,473
519200 FICA CONTRIBUTION								1,689
519300 HEALTH INSURANCE CONTRIBUTION								2,731
519400 LIFE INSURANCE CONTRIBUTION								36
	<b>SUBTOTAL BENEFITS</b>							<b>5,929</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,862</b>
	<b>COST OBJECT TOTAL</b>							<b>41,862</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:OLLAS Community Engagement Fund (47-0502-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Community Engagement Coordinator	00065199	262300	12	2080	18.510	1.000	38,501
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>38,501</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>38,501</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,579
519200 FICA CONTRIBUTION								1,810
519300 HEALTH INSURANCE CONTRIBUTION								2,926
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>6,354</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,855</b>
	<b>COST OBJECT TOTAL</b>							<b>44,855</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:L&S Goldstein Center in Human Rights (47-0502-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.260	12,000
	(41-0502-0100)Arts & Science General		513000				0.61	28,000
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,000
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,000
	<b>TOTAL Brown, Angela M</b>						1.00	<b>46,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.260</b>	<b>12,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.260</b>	<b>12,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								564
519300 HEALTH INSURANCE CONTRIBUTION								912
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>1,980</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,980</b>
	<b>COST OBJECT TOTAL</b>							<b>13,980</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Fried Holocaust & Genocide Education (47-0502-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.090	4,000
	(41-0502-0100)Arts & Science General		513000				0.61	28,000
	(47-0502-2040100)UNF:Goldstein Chair Researc		513000				0.04	2,000
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,000
	<b>TOTAL Brown, Angela M</b>						1.00	<b>46,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.090</b>	<b>4,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.090</b>	<b>4,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								164
519200 FICA CONTRIBUTION								188
519300 HEALTH INSURANCE CONTRIBUTION								304
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>660</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,660</b>
	<b>COST OBJECT TOTAL</b>							<b>4,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Goldstein Chair Research/Creative (47-0502-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.040	2,000
	(41-0502-0100)Arts & Science General		513000				0.61	28,000
	(47-0502-2036100)UNF:Fried Holocaust & Genoc		513000				0.09	4,000
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.26	12,000
	<b>TOTAL Brown, Angela M</b>						1.00	<b>46,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.040</b>	<b>2,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.040</b>	<b>2,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								152
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,330</b>
	<b>COST OBJECT TOTAL</b>							<b>2,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts and Sciences General (02)

**COST OBJECT:** UNF:Turkey Creek Preserve Char Found (47-0502-2042100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dickson, Timothy L	Director, Turkey Creek Preserve	00062296	098160	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	67,722
	<b>TOTAL Dickson, Timothy L</b>						1.00	<b>90,222</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,500</b>
	<b>COST OBJECT TOTAL</b>							<b>22,500</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (08)

**COST OBJECT:** UNF:Yvette Kinney Creative Nonfiction (47-0508-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, John T	Director	00065438	098160	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	81,381
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	<b>TOTAL Price, John T</b>						1.00	<b>89,381</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nelson, Elaine M	Martin Prof of West Am Hist	00064212	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	62,186
	<b>TOTAL Nelson, Elaine M</b>						1.00	<b>66,686</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>4,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>4,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (12)

**COST OBJECT:** UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Battisti, Danielle M	Martin Prof of History	00064213	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	67,556
	<b>TOTAL Battisti, Danielle M</b>						1.00	<b>72,056</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>4,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>4,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics (16)

**COST OBJECT:** Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mei, Wai-Ning	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	91,739
	<b>TOTAL Mei, Wai-Ning</b>						1.00	<b>96,739</b>
TBA	Milo Bail Chair	00061397	090050	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pol, Louis George	Dean	00060386	095125	12			1.000	245,354
	(47-4101-2006100)UNF:J Becker Cba Deanship		512100				0.00	13,000
	<b>TOTAL Pol, Louis George</b>						1.00	<b>258,354</b>
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	183,596
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>438,950</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bollich, Susan M	Business Manager	00060393	243312	12			1.000	68,091
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.020	1,637
	(41-0602-1400)Business Distance Education		513000				0.03	1,997
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	63,714
	<b>TOTAL Hughes, Bethany J</b>						1.00	<b>67,348</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.020</b>	<b>69,728</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gilsdorf, Karen R	Clerical Assistant III	00060391	242409	12	2080	17.715	1.000	36,847
Heimerman, Sarah M	Office Associate	00065053	242409	12	936	18.335	0.450	17,162
	(41-0602-1400)Business Distance Education		514000				0.55	20,975
	<b>TOTAL Heimerman, Sarah M</b>						1.00	<b>38,137</b>
Rodgers, Hannah C	Office Associate	00063463	242409	12	2080	16.354	1.000	34,016
Smith, Shawn R	Staff Assistant	00060392	242409	12	2080	19.625	1.000	40,820
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.450</b>	<b>128,845</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060394	095500	00	343	9.000	0.160	3,087
	<b>SUBTOTAL NONFACULTY</b>						<b>6.630</b>	<b>640,610</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.630</b>	<b>640,610</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,419
519200 FICA CONTRIBUTION								42,216
519300 HEALTH INSURANCE CONTRIBUTION								72,933
519400 LIFE INSURANCE CONTRIBUTION								510
	<b>SUBTOTAL BENEFITS</b>							<b>156,078</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>796,688</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES		5613						12,684
530000 OPERATING SUPPLIES								3,848

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								6,428
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,960</b>
	<b>COST OBJECT TOTAL</b>							<b>819,648</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	<b>TOTAL Eldridge, Susan W</b>						1.00	<b>159,146</b>
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	<b>TOTAL Rowe, Wei Wang</b>						1.00	<b>145,578</b>
TBA	Dist Alumni Chair	00062671	090050	02			0.000	2,500
Adidam, Phani T	Professor	00060450	095150	02			0.400	52,338
	(42-0605-0200)Executive Education		511000				0.00	5,000
	<b>TOTAL Adidam, Phani T</b>						1.00	<b>139,445</b>
Armitage, Jack L	Professor	00060409	095150	02			1.000	150,199
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	10,000
	<b>TOTAL Armitage, Jack L</b>						1.00	<b>160,199</b>
Co, Catherine Y	Professor	00060427	095150	02			1.000	115,900
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	<b>TOTAL Co, Catherine Y</b>						1.00	<b>120,900</b>
Decker, Christopher S	Professor	00060447	095150	02			0.400	48,735
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	<b>TOTAL Decker, Christopher S</b>						1.00	<b>130,439</b>
Diamond, Arthur M	Professor	00060451	095150	02			1.000	122,241
Eldridge, Susan W	Professor	00060408	095150	02			0.400	58,218
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	<b>TOTAL Eldridge, Susan W</b>						1.00	<b>159,146</b>
Huq, Ziaul	Professor	00060434	095150	02			1.000	134,873
Kwak, Wikil	Professor	00060465	095150	02			1.000	149,634
Lin, Shuanglin	Professor	00060449	095150	02			1.000	114,196
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	<b>TOTAL Lin, Shuanglin</b>						1.00	<b>124,196</b>
Martin, Thomas	Professor	00060414	095150	02			1.000	138,314
Ni, Jinlan	Professor	00060445	095150	02			1.000	110,752
Riley, Jennifer L	Professor	00060435	095150	02			1.000	145,853
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	<b>TOTAL Riley, Jennifer L</b>						1.00	<b>155,853</b>
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	135,578
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	<b>TOTAL Rowe, Wei Wang</b>	5615					1.00	<b>145,578</b>
Shultz, Steven D	Professor	00060421	095150	02			1.000	128,955

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2019 through June 30, 2020**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	<b>TOTAL Shultz, Steven D</b>						1.00	<b>138,955</b>
TBA	Professor	00060452	095150	02			1.000	93,605
Volkman, David August	Professor	00060416	095150	02			0.400	58,656
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	<b>TOTAL Volkman, David August</b>						1.00	<b>160,239</b>
Wohar, Mark	Professor	00060410	095150	02			1.000	123,480
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	<b>TOTAL Wohar, Mark</b>						1.00	<b>143,480</b>
Bredthauer, Jeffery S	Associate Professor	00061742	095152	02			1.000	153,286
Cheng, Xiaoyan	Associate Professor	00060439	095152	02			1.000	145,908
Eesley, Dale Thomas	Associate Professor	00060417	095152	02			1.000	133,860
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	20,000
	<b>TOTAL Eesley, Dale Thomas</b>						1.00	<b>153,860</b>
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	59,344
	<b>TOTAL Erickson Jr, John E</b>						1.00	<b>151,960</b>
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	121,817
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	138,482
Ligon, Ginamarie S	Associate Professor	00064936	095152	02			1.000	141,660
	(47-0101-2057100)UNF:Koraleski CBA Professor		511000				0.00	10,000
	<b>TOTAL Ligon, Ginamarie S</b>						1.00	<b>151,660</b>
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	143,381
Meglich, Patricia Ann	Associate Professor	00064413	095152	02			1.000	121,988
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	119,679
Pleggenkuhle-Miles, Erin G	Associate Professor	00060411	095152	02			1.000	126,166
Rodie, Amy Risch	Associate Professor	00062509	095152	02			1.000	141,293
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	<b>TOTAL Rodie, Amy Risch</b>						1.00	<b>151,293</b>
Schulz, Steven A	Associate Professor	00065524	095152	02			0.280	35,866
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	90,584
	<b>TOTAL Schulz, Steven A</b>						1.00	<b>126,450</b>
Sindhav, Birud G	Professor	00062246	095152	02			1.000	128,523
Smith, Benny O	Associate Professor	00061047	095152	02			1.000	98,525
Venkatesh, Roopa	Associate Professor	00060463	095152	02			1.000	145,960
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	<b>TOTAL Venkatesh, Roopa</b>						1.00	<b>155,960</b>
Agrawal, Arvind	Assistant Professor	00060404	095154	02			1.000	117,719
Clark, Brent B	Assistant Professor	5616 00060467	095154	02			1.000	123,539



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2019 through June 30, 2020**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cummins, Shannon M	Assistant Professor	00061741	095154	02			1.000	129,131
Jang, Youngki	Assistant Professor	00060415	095154	02			1.000	142,157
Lundmark, Leif W	Assistant Professor	00060420	095154	02			1.000	124,912
Medeiros, Kelsey E	Assistant Professor	00062762	095154	02			1.000	120,000
Park, Jung Eun	Assistant Professor	00060453	095154	02			1.000	144,203
Sewell, Destynie J L	Assistant Professor	00060459	095154	02			1.000	110,109
TBA	Assistant Professor	00060454	095154	02			1.000	150,000
Wagner, Jamie F	Assistant Professor	00065568	095154	02			1.000	91,809
Zhao, Yanhui	Assistant Professor	00060422	095154	02			1.000	120,355
Beal, Laura Ann	Instructor	00060405	095158	02			1.000	60,216
Beberwyk, David J	Instructor	00064652	095158	02			1.000	87,826
	(47-0602-2042100)UNF:UNO CBA Real Estate Exc		511000				0.00	10,000
	<b>TOTAL Beberwyk, David J</b>						1.00	<b>97,826</b>
Harris, Megan A	Instructor	00060437	095158	02			1.000	56,116
Herman, Anne E	Instructor	00065007	095158	02			1.000	70,000
Instructor Pool Line	Instructor Pool Line	00060464	095158	00			0.000	32,601
Nath, Steven L	Instructor	00064890	095158	02			1.000	61,331
TBA	Instructor	00064898	095158	02			0.500	22,378
Walker, Angelika L	Instructor	00064891	095158	02			1.000	54,505
Wessling, Elizabeth M	Instructor	00064873	095158	02			1.000	59,382
Poyzer, Jillian K	Lecturer	00064892	095380	02			1.000	55,074
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>48.780</b>	<b>5,783,128</b>
<b>SUBTOTAL FACULTY</b>							<b>48.780</b>	<b>5,783,128</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Adidam, Phani T	Chairperson	00061824	095140	02			0.600	78,507
Adidam, Phani T	Chairperson	00061824	095140	02			0.000	3,600
	(42-0605-0200)Executive Education		511000				0.00	5,000
	<b>TOTAL Adidam, Phani T</b>						1.00	<b>139,445</b>
Decker, Christopher S	Chairperson	00060397	095140	02			0.600	73,104
Decker, Christopher S	Chairperson	00060397	095140	02			0.000	3,600
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	<b>TOTAL Decker, Christopher S</b>						1.00	<b>130,439</b>
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	87,328
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	<b>TOTAL Eldridge, Susan W</b>						1.00	<b>159,146</b>
Erickson Jr, John E	Chairperson	561700060399	095140	02			0.600	89,016
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	3,600

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL Erickson Jr, John E</b>						1.00	151,960
Volkman, David August	Chairperson	00060400	095140	02			0.600	87,983
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	<b>TOTAL Volkman, David August</b>						1.00	160,239
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						3.000	433,938
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nielsen, David J	Assistant Dean	00063450	095135	12			1.000	135,730
<b>513000 MGR/PROFESSIONAL SAL</b>								
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.190	17,787
	(41-0606-0100)Nebraska Business Development		513000				0.81	75,948
	<b>TOTAL Parriott, Gerald D</b>						1.00	93,735
Beekley, Tyler J	Advisor	00065365	252306	12			1.000	46,013
Bollich, Katelyn M	Advisor	00065252	252306	12			1.000	45,900
Edwards, Patti J	Advisor	00060436	252306	12			1.000	45,900
Steensland, Linda F	Advisor	00060461	252306	12			0.500	29,222
Lynch, Kristin A	MBA Director	00060388	253300	12			1.000	89,088
Mitra, Annesha	Director of Advising	00060389	253300	12			1.000	63,615
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.180	9,638
	(41-0602-0600)CBA Differential - Personnel		513000				0.82	44,687
	<b>TOTAL Schweitz, Kristen M</b>						1.00	54,325
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.550	33,757
	(42-0602-0100)CBA - Technology Fee		513000				0.09	5,287
	(41-0606-0100)Nebraska Business Development		513000				0.36	22,030
	<b>TOTAL Davidson, Jacob M</b>						1.00	61,074
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.580	39,607
	(41-0602-1400)Business Distance Education		513000				0.42	28,227
	<b>TOTAL Geschwender, Derek</b>						1.00	67,834
McKnight, David E	Information Specialist	00063323	302300	12			0.940	87,353
	(42-0602-0100)CBA - Technology Fee		513000				0.06	6,055
	<b>TOTAL McKnight, David E</b>						1.00	93,408
Hasenjager, Lindsey L	Director, CBA Promotion & Social Media	00064851	343309	12			1.000	67,589
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						8.940	575,469
<b>514000 CLER/TECH/SERV WAGES</b>								
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	17.883	1.000	37,197
Boyd, Elizabeth A	Program Assistant	00064850	241409	12	2080	19.037	1.000	39,597
Boyer, Monica A	Office Assistant	00063016	241409	12	2080	15.776	1.000	32,814
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	14.398	1.000	29,948
Stewart, Lindsey D	Office Assistant	5618 00060472	241409	12	2080	15.995	1.000	33,270

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	19.288	1.000	40,119
Lynch, Jacqueline J	Clerical Assistant III	00060469	242415	12	2080	26.444	1.000	55,004
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.000</b>	<b>267,949</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060477	095175	00			1.330	66,421
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060479	095500	00	5278	9.000	2.540	47,502
	<b>SUBTOTAL NONFACULTY</b>						<b>23.810</b>	<b>1,527,009</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>72.590</b>	<b>7,310,137</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								555,372
519200 FICA CONTRIBUTION								509,638
519300 HEALTH INSURANCE CONTRIBUTION								1,010,769
519400 LIFE INSURANCE CONTRIBUTION								4,139
	<b>SUBTOTAL BENEFITS</b>							<b>2,079,918</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,390,055</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								122,266
530000 OPERATING SUPPLIES								51,818
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>174,084</b>
	<b>COST OBJECT TOTAL</b>							<b>9,564,139</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
TOTAL NET OPERATING EXPENSES								33,287
COST OBJECT TOTAL								33,287

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bass, Andrea E	Associate Professor	00060840	095152	02			1.000	132,066
Feng, Zhigang	Assistant Professor	00061656	095154	02			1.000	94,304
TBA	Assistant Professor	00061587	095154	02			1.000	125,000
White, Dustin R	Assistant Professor	00065617	095154	02			0.500	47,168
	(41-0608-0200)POE Business Analytics		511000				0.50	47,167
	<b>TOTAL White, Dustin R</b>						1.00	<b>94,335</b>
Yang, Xiaoming	Assistant Professor	00061585	095154	02			1.000	123,230
Cerrone, Aaron	Instructor, Operations	00061524	095158	02			1.000	55,678
Cochran, Edward Glenn	Instructor, Management	00061564	095158	02			1.000	55,788
Diller, Christopher B R	Instructor	00061520	095158	02			1.000	86,636
Hallin, Mary Jean	Instructor	00061528	095158	02			1.000	59,424
Knape, Aaron P	Instructor	00061534	095158	02			1.000	61,603
LeBlanc, Raymond A	Instructor	00061567	095158	02			1.000	70,378
Morin, Gregory H	Lecturer	00061527	095380	02			1.000	53,635
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.500</b>	<b>964,910</b>
<b>SUBTOTAL FACULTY</b>							<b>11.500</b>	<b>964,910</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Professional Pool Line	Mgr/Professional Pool Line	00065658	090013	00			0.000	848
Cermak, Levi S	Assistant Director, CIEF	00061682	242300	12			1.000	51,000
Kampfe, Jessica A	Advisor	00061539	252306	12			1.000	53,328
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.950	63,714
	(41-0602-1400)Business Distance Education		513000				0.03	1,997
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,637
	<b>TOTAL Hughes, Bethany J</b>						1.00	<b>67,348</b>
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			1.000	61,200
Schweitz, Kristen M	Assistant Director of Advising	00060120	253300	12			0.820	44,687
	(41-0602-0100)Business Administration - Gene		513000				0.18	9,638
	<b>TOTAL Schweitz, Kristen M</b>						1.00	<b>54,325</b>
Jorgenson, Brevan D	Technical Consultant II	00061654	303307	12			1.000	51,489
O'Malley, Debra A	Program Manager	00061598	363300	12			1.000	63,824
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.770</b>	<b>390,090</b>
<b>516000 STUDENT WAGES</b>								
Graduate Student Worker	Graduate Student Worker	00063675	095170	00			0.750	12,718
<b>SUBTOTAL NONFACULTY</b>		5621					<b>7.520</b>	<b>402,808</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>19.020</b>	<b>1,367,718</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								104,983
519200 FICA CONTRIBUTION								95,353
519300 HEALTH INSURANCE CONTRIBUTION								191,068
519400 LIFE INSURANCE CONTRIBUTION								782
	<b>SUBTOTAL BENEFITS</b>							<b>392,186</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,759,904</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,497
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,497</b>
	<b>COST OBJECT TOTAL</b>							<b>1,772,401</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker Pool Line	Student Worker Pool Line	00061673	095500	00	2826	9.000	1.360	25,434
	<b>SUBTOTAL NONFACULTY</b>						<b>1.360</b>	<b>25,434</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.360</b>	<b>25,434</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>1,676</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,110</b>
	<b>COST OBJECT TOTAL</b>							<b>27,110</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.030	1,997
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	63,714
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,637
	<b>TOTAL Hughes, Bethany J</b>						1.00	<b>67,348</b>
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.420	28,227
	(41-0602-0100)Business Administration - Gene		513000				0.58	39,607
	<b>TOTAL Geschwender, Derek</b>						1.00	<b>67,834</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.450</b>	<b>30,224</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Heimerman, Sarah M	Office Associate	00065053	242409	12	1144	18.335	0.550	20,975
	(41-0601-0100)Dean College of Business Admin		514000				0.45	17,162
	<b>TOTAL Heimerman, Sarah M</b>						1.00	<b>38,137</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>51,199</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>51,199</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,246
519200 FICA CONTRIBUTION								3,374
519300 HEALTH INSURANCE CONTRIBUTION								5,857
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>12,518</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,717</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								337,607
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>337,607</b>
	<b>COST OBJECT TOTAL</b>							<b>401,324</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lang, Catherine D	Assistant Dean/State Director	00060480	095135	12			0.520	90,800
	(45-0606-1092100)SBDC: Coop Agreement 12/18		512100				0.48	84,377
	<b>TOTAL Lang, Catherine D</b>						1.00	<b>175,177</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boex, Aretha	Associate State Director	00062281	243300	12			1.000	85,000
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.810	75,948
	(41-0602-0100)Business Administration - Gene		513000				0.19	17,787
	<b>TOTAL Parriott, Gerald D</b>						1.00	<b>93,735</b>
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.650	35,834
	(45-0606-1099100)DoD: PTAC 12/19		513000				0.35	19,586
	<b>TOTAL Lincoln, Ellen K</b>						1.00	<b>55,420</b>
Akin, Margaret M	Director	00061999	263300	12			1.000	53,968
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.800	62,735
	(45-0606-1099100)DoD: PTAC 12/19		513000				0.20	15,411
	<b>TOTAL Doga, Veronica</b>						1.00	<b>78,146</b>
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300	12			1.000	63,550
Yoder, Richard M	Sustainability Program Director	00063339	263300	12			0.700	56,833
	(45-0606-1089100)EPA: Diffusion of Innovat P		513000				0.30	24,194
	<b>TOTAL Yoder, Richard M</b>						1.00	<b>81,027</b>
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.360	22,030
	(41-0602-0100)Business Administration - Gene		513000				0.55	33,757
	(42-0602-0100)CBA - Technology Fee		513000				0.09	5,287
	<b>TOTAL Davidson, Jacob M</b>						1.00	<b>61,074</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.320</b>	<b>455,898</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Loges, Colleen K	Accounting Clerk	00061384	241401	12	2080	18.691	1.000	38,877
	<b>SUBTOTAL NONFACULTY</b>						<b>7.840</b>	<b>585,575</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.840</b>	<b>585,575</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,125
519200 FICA CONTRIBUTION								38,589
519300 HEALTH INSURANCE CONTRIBUTION								66,990
519400 LIFE INSURANCE CONTRIBUTION								468
	<b>SUBTOTAL BENEFITS</b>							<b>143,172</b>
	<b>TOTAL PERSONAL SERVICES</b>	5625						<b>728,747</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							48,046
530000	OPERATING SUPPLIES							32,582
540000	TRAVEL EXPENSE							7,821
550000	CAPITAL OUTLAY							11,239
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>99,688</b>
	<b>COST OBJECT TOTAL</b>							<b>828,435</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics/Real Estate (08)

**COST OBJECT:** POE Business Analytics (41-0608-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
White, Dustin R	Assistant Professor	00065617	095154	02			0.500	47,167
	(41-0602-0600)CBA Differential - Personnel		511000				0.50	47,168
	<b>TOTAL White, Dustin R</b>						1.00	<b>94,335</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>47,167</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>47,167</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,990
519200 FICA CONTRIBUTION								3,108
519300 HEALTH INSURANCE CONTRIBUTION								5,396
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>11,532</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,699</b>
	<b>COST OBJECT TOTAL</b>							<b>58,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/Management (10)

**COST OBJECT:** POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schulz, Steven A	Associate Professor	00065524	095152	02			0.720	90,584
	(41-0602-0100)Business Administration - Gene		511000				0.28	35,866
	<b>TOTAL Schulz, Steven A</b>						1.00	<b>126,450</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.720</b>	<b>90,584</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.720</b>	<b>90,584</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,743
519200 FICA CONTRIBUTION								5,969
519300 HEALTH INSURANCE CONTRIBUTION								10,363
519400 LIFE INSURANCE CONTRIBUTION								72
	<b>SUBTOTAL BENEFITS</b>							<b>22,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,731</b>
	<b>COST OBJECT TOTAL</b>							<b>112,731</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.090	5,287
	(41-0602-0100)Business Administration - Gene		513000				0.55	33,757
	(41-0606-0100)Nebraska Business Development		513000				0.36	22,030
	<b>TOTAL Davidson, Jacob M</b>						1.00	<b>61,074</b>
McKnight, David E	Information Specialist	00063323	302300	12			0.060	6,055
	(41-0602-0100)Business Administration - Gene		513000				0.94	87,353
	<b>TOTAL McKnight, David E</b>						1.00	<b>93,408</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.150</b>	<b>11,342</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>11,342</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>11,342</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								533
519200 FICA CONTRIBUTION								737
519300 HEALTH INSURANCE CONTRIBUTION								1,112
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								60
	<b>SUBTOTAL BENEFITS</b>							<b>2,453</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,795</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								166,717
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>166,717</b>
	<b>COST OBJECT TOTAL</b>							<b>180,512</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA Career Fair (42-0602-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								288,855
TOTAL NET OPERATING EXPENSES								288,855
COST OBJECT TOTAL								288,855

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Commerce and Applied Behavioral Lab (42-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Executive MBA (05)

**COST OBJECT:** Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Mktg & Recruit Mgr EMBA	00063984	242303	12			1.000	48,840
Martikainen, Katherine N	Program Manager	00063308	243336	12			1.000	55,957
Krings, Melanie Dawn	Director	00062402	264300	12			1.000	117,402
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>222,199</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062527	095175	00			0.330	13,863
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064259	095500	00	424	9.000	0.200	3,816
	<b>SUBTOTAL NONFACULTY</b>						<b>3.530</b>	<b>239,878</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.530</b>	<b>239,878</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,655
519200 FICA CONTRIBUTION								11,615
519300 HEALTH INSURANCE CONTRIBUTION								21,782
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								1,263
	<b>SUBTOTAL BENEFITS</b>							<b>47,488</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>287,366</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								244,698
530000 OPERATING SUPPLIES								125,936
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>412,634</b>
	<b>COST OBJECT TOTAL</b>							<b>700,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Executive MBA (05)

**COST OBJECT:** Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	66,226
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	52,338
	(41-0602-0100)Business Administration - Gene		512000				0.60	82,107
	<b>TOTAL Adidam, Phani T</b>						1.00	139,445
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>71,226</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>71,226</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Assistant	00061882	241409	12	2080	17.980	1.000	37,398
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,398</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>108,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								384
519300 HEALTH INSURANCE CONTRIBUTION								40
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								572
<b>SUBTOTAL BENEFITS</b>								<b>1,401</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>110,025</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								67,975
530000 OPERATING SUPPLIES								22,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>89,975</b>
<b>COST OBJECT TOTAL</b>								<b>200,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	55,378
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>55,378</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sargus, Harold J	Manager, Client Services	00064209	243300	12			1.000	78,573
Matthews Tullius, Laurie A	Training & Outreach Coordinator	00065172	262300	12			1.000	50,135
TBA	Consultant	00062936	263300	12			1.000	70,855
Giesbrecht, Beth A	Training Specialist	00062851	303308	12			1.000	60,282
TBA	Training Specialist	00062594	303308	12			1.000	55,589
Harter, Kimberly K	Marketing & Operations Supervisor	00060117	343302	12			1.000	55,268
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>370,702</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Masterson, Miranda R	Staff Assistant	00061775	242409	12	2080	16.605	1.000	34,538
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>405,240</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>460,618</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,516
519200 FICA CONTRIBUTION								20,631
519300 HEALTH INSURANCE CONTRIBUTION								49,566
519400 LIFE INSURANCE CONTRIBUTION								279
519800 WORKERS COMPENSATION								2,425
<b>SUBTOTAL BENEFITS</b>								<b>92,417</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>553,035</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								346,965
<b>TOTAL NET OPERATING EXPENSES</b>								<b>346,965</b>
<b>COST OBJECT TOTAL</b>								<b>900,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Professional Accounting (07)  
**COST OBJECT:** Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Economics/Real Estate (08)  
**COST OBJECT:** Real Estate Investments (42-0608-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance and Banking (09)

**COST OBJECT:** Financial Management (42-0609-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
TOTAL NET OPERATING EXPENSES								11,800
COST OBJECT TOTAL								11,800

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance and Banking (09)

**COST OBJECT:** Financial Markets (42-0609-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/Management (10)

**COST OBJECT:** Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** EPA: Diffusion of Innovat P2 9/19 (45-0606-1089100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yoder, Richard M	Sustainability Program Director	00063339	263300	12			0.300	24,194
	(41-0606-0100)Nebraska Business Development		513000				0.70	56,833
	<b>TOTAL Yoder, Richard M</b>						1.00	<b>81,027</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>24,194</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>24,194</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,186
519200 FICA CONTRIBUTION								1,258
519300 HEALTH INSURANCE CONTRIBUTION								2,202
519400 LIFE INSURANCE CONTRIBUTION								24
	<b>SUBTOTAL BENEFITS</b>							<b>4,670</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,864</b>
	<b>COST OBJECT TOTAL</b>							<b>28,864</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** SBDC: Coop Agreement 12/18 (45-0606-1092100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lang, Catherine D	Assistant Dean/State Director	00060480	095135	12			0.480	84,377
	(41-0606-0100)Nebraska Business Development		512100				0.52	90,800
	<b>TOTAL Lang, Catherine D</b>						1.00	175,177
	<b>SUBTOTAL NONFACULTY</b>						<b>0.480</b>	<b>84,377</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.480</b>	<b>84,377</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,134
519200 FICA CONTRIBUTION								4,388
519300 HEALTH INSURANCE CONTRIBUTION								7,678
519400 LIFE INSURANCE CONTRIBUTION								84
	<b>SUBTOTAL BENEFITS</b>							<b>16,284</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,661</b>
	<b>COST OBJECT TOTAL</b>							<b>100,661</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** EDA: UC Grant 9/19 (45-0606-1098201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Williams Hancock, Traci A	Director, Maverick Innovations	00060879	244300	12			1.000	86,588
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>86,588</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>86,588</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,243
519200 FICA CONTRIBUTION								4,503
519300 HEALTH INSURANCE CONTRIBUTION								7,880
519400 LIFE INSURANCE CONTRIBUTION								87
	<b>SUBTOTAL BENEFITS</b>							<b>16,713</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,301</b>
	<b>COST OBJECT TOTAL</b>							<b>103,301</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** DoD: PTAC 12/19 (45-0606-1099100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.350	19,586
	(41-0606-0100)Nebraska Business Development		513000				0.65	35,834
	<b>TOTAL Lincoln, Ellen K</b>						1.00	<b>55,420</b>
TBA	Marketing Consultant	00065024	262300	12			0.120	6,512
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	56,497
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.200	15,411
	(41-0606-0100)Nebraska Business Development		513000				0.80	62,735
	<b>TOTAL Doga, Veronica</b>						1.00	<b>78,146</b>
Farley, Quentin M	PTAC Counselor	00062933	263300	12			1.000	54,913
Graff, Mary L	PTAC Counselor	00063061	263300	12			1.000	69,584
Law, Taylor J	PTAC Counselor	00064996	263300	12			1.000	51,000
TBA	PTAC Counselor	00063090	263300	12			1.000	46,380
TBA	PTAC Counselor	00064997	263300	12			1.000	55,409
Walsh, Catherine M	PTAC Business Development Specialist	00062940	263300	12			1.000	55,000
Decker, Jennifer L	Communications Manager	00065205	343302	12			1.000	56,100
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.670</b>	<b>486,392</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secretary II	00061383	241409	12	2080	18.457	1.000	38,391
	<b>SUBTOTAL NONFACULTY</b>						<b>9.670</b>	<b>524,783</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.670</b>	<b>524,783</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,714
519200 FICA CONTRIBUTION								27,289
519300 HEALTH INSURANCE CONTRIBUTION								47,755
519400 LIFE INSURANCE CONTRIBUTION								525
	<b>SUBTOTAL BENEFITS</b>							<b>101,283</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>626,066</b>
	<b>COST OBJECT TOTAL</b>							<b>626,066</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Nebraska Business Development Center (06)

**COST OBJECT:** SBDC: Coop Agreement 12/20 (45-0606-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McPherson, Charles M	NBDC Center Director	00061930	263300	12			1.000	58,081
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,081</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,081</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,846
519200 FICA CONTRIBUTION								3,020
519300 HEALTH INSURANCE CONTRIBUTION								5,285
519400 LIFE INSURANCE CONTRIBUTION								58
	<b>SUBTOTAL BENEFITS</b>							<b>11,209</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,290</b>
	<b>COST OBJECT TOTAL</b>							<b>69,290</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wohar, Mark	Eminent Scholar	00065512	095132	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	123,480
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	<b>TOTAL Wohar, Mark</b>						1.00	<b>143,480</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Co, Catherine Y	Lindley Professorship	00062224	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	115,900
	<b>TOTAL Co, Catherine Y</b>						1.00	<b>120,900</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lin, Shuanglin	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	114,196
	<b>TOTAL Lin, Shuanglin</b>						1.00	<b>124,196</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	123,480
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	<b>TOTAL Wohar, Mark</b>						1.00	<b>143,480</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	150,199
	<b>TOTAL Armitage, Jack L</b>						1.00	<b>160,199</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	63,218
	(41-0602-0100)Business Administration - Gene		512000				0.60	90,928
	<b>TOTAL Eldridge, Susan W</b>						1.00	<b>159,146</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Spencer Professorship	00062910	090050	02			0.000	6,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>6,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	58,656
	(41-0602-0100)Business Administration - Gene		512000				0.60	91,583
	<b>TOTAL Volkman, David August</b>						1.00	<b>160,239</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Administration General (02)

**COST OBJECT:** UNF:UNO CBA Real Estate Excellence Fund (47-0602-2042100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beberwyk, David J	Director	00065134	098160	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	87,826
	<b>TOTAL Beberwyk, David J</b>						1.00	<b>97,826</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hilt, Michael L	Dean	00060483	095125	12			1.000	179,405
Hilt, Michael L	Dean	00060483	095125	12			0.000	15,000
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			1.000	129,451
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			0.000	10,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>333,856</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kurtz, Susan Frances	Business Manager	00060811	243312	12			1.000	63,000
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>396,856</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>396,856</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,161
519200 FICA CONTRIBUTION								26,153
519300 HEALTH INSURANCE CONTRIBUTION								45,400
519400 LIFE INSURANCE CONTRIBUTION								317
<b>SUBTOTAL BENEFITS</b>								<b>97,031</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>493,887</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,230</b>
<b>COST OBJECT TOTAL</b>								<b>526,117</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	00			0.000	259,786
TBA	Assistant Professor	00062023	095154	02			0.500	47,498
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>307,284</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>307,284</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Merino-Ponce, Herbert F	Advisor	00064592	252306	12			1.000	42,073
Menard, Jeremy J	Curator & Visual Resource Manager	00062068	333301	12			1.000	49,674
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>91,747</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	19.733	1.000	41,045
Baumgartner, Margaret M	Staff Assistant	00060490	242415	12	2080	19.712	1.000	41,001
McCormack, Barbara L	Staff Assistant	00060492	242415	12	2080	24.606	1.000	51,180
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>133,226</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	00	12	9.000	0.010	108
Work/Study Student	Work/Study Student	00060494	195500	00	3311	9.000	1.590	29,799
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.600</b>	<b>29,907</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.600</b>	<b>254,880</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.100</b>	<b>562,164</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,274
519200 FICA CONTRIBUTION								37,047
519300 HEALTH INSURANCE CONTRIBUTION								31,171
519400 LIFE INSURANCE CONTRIBUTION								218
	<b>SUBTOTAL BENEFITS</b>							<b>85,710</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>647,874</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,414
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,672</b>
	<b>COST OBJECT TOTAL</b>							<b>694,546</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loud, Bobby R	Distance Education/Academic Advisor	00065214	252306	12			1.000	42,500
Mattley, Randy G	Communications Specialist	00060570	343302	12			1.000	51,909
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>94,409</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bee, Kelsey	Office Assistant	00061345	241409	12	2080	15.750	1.000	32,760
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>127,169</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>127,169</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,063
519200 FICA CONTRIBUTION								8,380
519300 HEALTH INSURANCE CONTRIBUTION								14,548
519400 LIFE INSURANCE CONTRIBUTION								102
	<b>SUBTOTAL BENEFITS</b>							<b>31,093</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>158,262</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								362,747
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>362,747</b>
	<b>COST OBJECT TOTAL</b>							<b>521,009</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** School of the Arts (04)

**COST OBJECT:** School of the Arts - Director (41-0704-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.600	64,128
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.000	4,800
	(41-0707-0100)Theatre		511000				0.40	42,752
	<b>TOTAL Zerbe, John S</b>						1.00	111,680
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>68,928</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>68,928</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>68,928</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,370
519200 FICA CONTRIBUTION								4,542
519300 HEALTH INSURANCE CONTRIBUTION								7,885
519400 LIFE INSURANCE CONTRIBUTION								55
	<b>SUBTOTAL BENEFITS</b>							<b>16,852</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,780</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,530</b>
	<b>COST OBJECT TOTAL</b>							<b>107,310</b>

**Fiscal Period July 1, 2019 through June 30, 2020**

**DEPARTMENT:** Art and Art History (05)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helm, David	Professor	00060497	095150	02			1.000	82,824
Nordman, Russell L	Professor	00064265	095150	02			0.400	29,886
	TOTAL Nordman, Russell L						1.00	78,313
Simcoe, Barbara J	Professor	00063338	095150	02			1.000	72,525
Duran, Adrian R	Associate Professor	00060502	095152	02			1.000	67,013
Lu, Li-Fen	Associate Professor	00060403	095152	02			1.000	60,743
Morris, Amy M	Associate Professor	00060499	095152	02			1.000	65,082
Paine, Howard M	Associate Professor	00060503	095152	02			1.000	62,986
Sandhoff, Bridget K	Associate Professor	00060505	095152	02			1.000	63,326
Johnson, Jeremy L	Assistant Professor	00060504	095154	02			1.000	57,519
McFeely, Ashley I	Assistant Professor	00060501	095154	02			1.000	55,872
Strube, Johnathon T	Assistant Professor	00065690	095154	02			1.000	55,000
Yoshimoto, Jave G	Assistant Professor	00060496	095154	02			1.000	57,790
Haney, Amy Elizabeth	Instructor	00063956	095158	02			1.000	43,934
Instructor Pool Line Art	Instructor Pool Line Art	00062668	095158	00			0.000	16,060
Severson, Luke R	Instructor	00061760	095158	02			1.000	41,858
Timanus, Megan M	Instructor	00060768	095158	02			1.000	41,858
Newman, Nicholas H	Lecturer	00064040	095380	02			1.000	45,920
	TOTAL 511000 TENURED FACULTY SALARIES						15.400	920,196
SUBTOTAL FACULTY							15.400	920,196
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nordman, Russell L	Division Coordinator	00060495	093011	02			0.600	44,827
Nordman, Russell L	Division Coordinator	00060495	093011	02			0.000	3,600
	TOTAL Nordman, Russell L						1.00	78,313
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	48,427
SUBTOTAL NONFACULTY							0.600	48,427
SUBTOTAL SALARIES & WAGES							16.000	968,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,392
519200 FICA CONTRIBUTION								63,832
519300 HEALTH INSURANCE CONTRIBUTION								108,973
519400 LIFE INSURANCE CONTRIBUTION								762
SUBTOTAL BENEFITS							5660	233,959
TOTAL PERSONAL SERVICES								1,202,582

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,515
530000	OPERATING SUPPLIES							4,233
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,748</b>
	<b>COST OBJECT TOTAL</b>							<b>1,218,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Herman, Chelsea L	Instructor	00060039	095158	02			1.000	45,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,853
519200 FICA CONTRIBUTION								2,966
519300 HEALTH INSURANCE CONTRIBUTION								5,148
519400 LIFE INSURANCE CONTRIBUTION								36
	<b>SUBTOTAL BENEFITS</b>							<b>11,003</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,003</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,763</b>
	<b>COST OBJECT TOTAL</b>							<b>57,766</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,350</b>
	<b>COST OBJECT TOTAL</b>							<b>8,350</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fannin, Karen M	Assistant Director	00065672	090220	02			0.000	4,000
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	<b>TOTAL Fannin, Karen M</b>						1.00	<b>72,640</b>
Pettit, Darren D	School of Music: China/Curriculum Coord	00065702	093011	02			0.000	3,000
Baguyos, Jeremy C	Professor	00064463	095150	02			0.250	16,775
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	50,318
	<b>TOTAL Baguyos, Jeremy C</b>						1.00	<b>67,093</b>
Beard, Christine E	Professor	00060519	095150	02			1.000	72,505
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	<b>TOTAL Beard, Christine E</b>						1.00	<b>77,505</b>
Garcia, Washington A	Professor	00061572	095150	12			0.400	44,874
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.00	25,000
	<b>TOTAL Garcia, Washington A</b>						1.00	<b>151,985</b>
Madsen, Peter C	Professor	00060521	095150	02			1.000	73,177
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	<b>TOTAL Madsen, Peter C</b>						1.00	<b>83,177</b>
Roland, Thomas A	Professor	00060511	095150	02			1.000	72,746
Cooper, Shelly C	Associate Professor	00060514	095152	02			1.000	61,999
Fannin, Karen M	Associate Professor	00060518	095152	02			1.000	65,640
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	<b>TOTAL Fannin, Karen M</b>						1.00	<b>72,640</b>
VanNordstrand, Shelby S	Associate Professor	00061606	095152	02			1.000	61,080
Fox, Derrick A	Assistant Professor	00060517	095154	02			1.000	57,749
Kearney, Joshua S	Asst Prof, Asst Director of Bands	00065707	095154	02			1.000	55,000
Perkinson, Mary	Assistant Professor	00060509	095154	02			1.000	55,711
Pettit, Darren D	Assistant Professor	00065647	095154	02			1.000	52,545
Shafer, Seth N	Assistant Professor	00064461	095154	02			1.000	56,842
Taylor, Kristin J	Assistant Professor	00060516	095154	02			1.000	61,875
Brooks, Matthew J	Instructor	00062755	095158	02			1.000	45,738
Brown, Patrick E	Instructor	00061827	095158	02			1.000	42,064
Gulieva, Olga	Instructor	00065128	095158	02			1.000	40,645
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.000	30,412
TBA	Instructor	00062413	095158	02			0.200	11,169
TBA	Instructor	00065687	095158	02			1.000	45,000
TBA	Instructor	566500065688	095158	02			1.000	48,000
Haneline, Stacie E	Lecturer	00065680	095380	02			1.000	42,665

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Jason Keith	Lecturer	00060515	095380	02			1.000	43,076
Shinbara, Scott D	Lecturer	00065679	095380	02			1.000	40,481
Fox, Derrick A	Director of Choral Activities	00065636	098160	02			0.000	10,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>20.850</b>	<b>1,214,768</b>
<b>SUBTOTAL FACULTY</b>							<b>20.850</b>	<b>1,214,768</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Garcia, Washington A	Director, School of Music	00061516	095186	12			0.600	67,311
Garcia, Washington A	Director, School of Music	00061516	095186	12			0.000	4,800
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.00	25,000
	<b>TOTAL Garcia, Washington A</b>						1.00	<b>151,985</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>72,111</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Furey, Julianne	Operations Manager	00062909	243300	12			0.280	14,408
	(42-0702-0500)Cultural Enrichment Fee		513000				0.45	23,666
	(43-4451-0200)Strauss Utilization		513000				0.27	13,794
	<b>TOTAL Furey, Julianne</b>						1.00	<b>51,868</b>
Lovitch, Zachary A	Music Technology Manager	00062001	333300	12			1.000	40,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.280</b>	<b>55,208</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kalvoda, Jennifer	Operations Assistant	00061997	242409	12	2080	18.245	1.000	37,950
Hilt, Adam E	Coordinator Music Outreach & Recruit	00064701	252500	12	2080	20.576	1.000	42,798
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>80,748</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061834	095175	00			1.000	41,583
<b>SUBTOTAL NONFACULTY</b>							<b>4.880</b>	<b>249,650</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>25.730</b>	<b>1,464,418</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								107,950
519200 FICA CONTRIBUTION								102,094
519300 HEALTH INSURANCE CONTRIBUTION								196,467
519400 LIFE INSURANCE CONTRIBUTION								805
<b>SUBTOTAL BENEFITS</b>								<b>407,316</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,871,734</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,719

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								16,738
540000 TRAVEL EXPENSE								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,457</b>
	<b>COST OBJECT TOTAL</b>							<b>1,943,191</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,254</b>
	<b>COST OBJECT TOTAL</b>							<b>10,254</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Marching/Pep Bands (41-0706-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,219
TOTAL NET OPERATING EXPENSES								59,219
COST OBJECT TOTAL								59,219

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Choir (41-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Band Replacement (41-0706-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
TOTAL NET OPERATING EXPENSES								9,463
COST OBJECT TOTAL								9,463

SUB PROGRAM: College of Communication, Fine Arts and Media (07)								
DEPARTMENT: Theatre (07)								
COST OBJECT: Theatre (41-0707-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glasser, D Scott	Professor	00063978	095150	02			1.000	83,545
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	93,023
Williams, Steven L	Professor	00060527	095150	02			0.400	32,762
	TOTAL Williams, Steven L						1.00	87,003
Zerbe, John S	Professor	00061573	095150	12			0.400	42,752
	(41-0704-0100)School of the Arts - Director		512000				0.60	68,928
	TOTAL Zerbe, John S						1.00	111,680
St Pierre Smith, Valerie	Associate Professor	00060530	095152	02			1.000	63,860
Zank, Ronald J	Assistant Professor	00065584	095154	02			1.000	55,891
France, Harold J	Instructor	00065698	095158	02			1.000	45,000
TBA	Instructor	00060529	095158	02			1.000	55,000
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	43,321
	TOTAL 511000 TENURED FACULTY SALARIES						7.800	515,154
SUBTOTAL FACULTY							7.800	515,154
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Steven L	Division Coordinator	00060524	093011	02			0.600	49,141
Williams, Steven L	Division Coordinator	00060524	093011	02			0.000	5,100
	TOTAL Williams, Steven L						1.00	87,003
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	54,241
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	00			0.330	13,863
SUBTOTAL NONFACULTY							0.930	68,104
SUBTOTAL SALARIES & WAGES							8.730	583,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,100
519200 FICA CONTRIBUTION								38,438
519300 HEALTH INSURANCE CONTRIBUTION								65,139
519400 LIFE INSURANCE CONTRIBUTION								456
SUBTOTAL BENEFITS							140,133	
TOTAL PERSONAL SERVICES							723,391	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5672		8,990				
530000 OPERATING SUPPLIES							3,093	



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							12,083
	COST OBJECT TOTAL							735,474

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Writers Workshop (08)

**COST OBJECT:** Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00064671	090011	00			0.000	35,210
Monardo, Anna	Professor	00063144	095150	02			1.000	79,822
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	<b>TOTAL Monardo, Anna</b>						1.00	<b>84,822</b>
Waggener, Miles B	Professor	00064570	095150	02			0.400	28,617
	<b>TOTAL Waggener, Miles B</b>						1.00	<b>75,143</b>
Clouter, Kevin R	Assistant Professor	00060532	095154	02			1.000	55,913
Coutley, Lisa F	Assistant Professor	00060533	095154	02			1.000	57,688
Robinson, Todd Richard	Assistant Professor	00065611	095154	02			1.000	55,000
TBA	Assistant Professor	00065697	095154	02			1.000	55,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.400</b>	<b>367,250</b>
<b>SUBTOTAL FACULTY</b>							<b>5.400</b>	<b>367,250</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	42,926
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	<b>TOTAL Waggener, Miles B</b>						1.00	<b>75,143</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>46,526</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.600</b>	<b>46,526</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>413,776</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,001
519200 FICA CONTRIBUTION								27,268
519300 HEALTH INSURANCE CONTRIBUTION								43,308
519400 LIFE INSURANCE CONTRIBUTION								303
<b>SUBTOTAL BENEFITS</b>								<b>94,880</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>508,656</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,594</b>
<b>COST OBJECT TOTAL</b>								<b>513,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)  
**DEPARTMENT:** Writers Workshop (08)  
**COST OBJECT:** Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,651
TOTAL NET OPERATING EXPENSES								3,651
COST OBJECT TOTAL								3,651

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Writers Workshop (08)

**COST OBJECT:** MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lucas, Jennifer S	Associate Coordinator	00064501	252300	12			1.000	43,970
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>43,970</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>43,970</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,788
519200 FICA CONTRIBUTION								2,898
519300 HEALTH INSURANCE CONTRIBUTION								5,030
519400 LIFE INSURANCE CONTRIBUTION								35
	<b>SUBTOTAL BENEFITS</b>							<b>10,751</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,721</b>
	<b>COST OBJECT TOTAL</b>							<b>54,721</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Toller, Paige Whitney	Assistant Director	00065673	090220	02			0.000	4,000
Newcomb Brownlee, Jodeane F	Coordinator - MavRadio	00062019	093011	02			0.000	5,000
Allen, Chris W	Professor	00060222	095150	02			1.000	81,584
Bingham, Shereen G	Professor	00061441	095150	02			1.000	92,104
Dwyer, Karen	Professor	00062366	095150	02			1.000	84,619
Lipschultz, Jeremy Harris	Professor	00060232	095150	02			1.000	97,916
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Lipschultz, Jeremy Harris</b>						1.00	<b>102,916</b>
Pickering, Barbara A	Professor	00060217	095150	02			1.000	80,768
Prisbell, Marshall	Professor	00060228	095150	02			1.000	91,303
Reilly, Hugh J	Professor	00060220	095150	12			0.400	42,249
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	<b>TOTAL Reilly, Hugh J</b>						1.00	<b>120,425</b>
Toller, Paige Whitney	Professor	00060227	095150	02			1.000	74,121
Chao, Chin Chung	Associate Professor	00064545	095152	02			1.000	64,404
Cruz, Ana M	Associate Professor	00063221	095152	02			1.000	70,605
Tyma, Adam W	Associate Professor	00064700	095152	02			1.000	67,731
Gent, Whitney R	Assistant Professor	00060218	095154	02			1.000	58,000
Subramanian, Roma	Assistant Professor	00060223	095154	02			1.000	54,579
Sutera, David M	Assistant Professor	00060230	095154	02			1.000	55,000
TBA	Assistant Professor	00060216	095154	02			1.000	55,000
TBA	Assistant Professor	00060219	095154	02			1.000	58,000
TBA	Assistant Professor	00060229	095154	02			1.000	80,222
Weare, Andrea M	Assistant Professor	00060441	095154	02			1.000	59,890
Freshman, Amy M	Instructor	00065412	095158	02			1.000	40,684
Instructor Pool Line	Instructor Pool Line	00060225	095158	00			0.320	53,200
Larsen, Stephanie P	Instructor	00064571	095158	02			1.000	45,000
Riesberg, Casey L	Instructor	00064248	095158	02			1.000	45,000
Thompson III, Herbert L	Instructor	00063958	095158	02			0.750	41,885
Wakin, Allison M	Instructor	00065460	095158	02			1.000	43,490
Logsdon, Cameron S	Lecturer	00064039	095380	02			1.000	46,789
Morris, Melodae D	Lecturer	00064613	095380	02			1.000	45,509
Newcomb Brownlee, Jodeane F	Lecturer	00061415	095380	02			1.000	37,626
Shaughnessy, Rita A	Lecturer	00065459	095380	02			1.000	47,990
Syrek, Abbie Marie	Lecturer	00062365	095380	02			1.000	46,130
Weber, Karen A	Lecturer	567800062866	095380	02			1.000	51,950
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>28.470</b>	<b>1,822,348</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>28.470</b>	<b>1,822,348</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Reilly, Hugh J	Director	00060215	095186	12			0.600	63,376
Reilly, Hugh J	Director	00060215	095186	12			0.000	4,800
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	<b>TOTAL Reilly, Hugh J</b>						<b>1.00</b>	<b>120,425</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>68,176</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	1934	19.972	0.930	38,454
	(42-0730-0900)TV Production General		514000				0.07	3,087
	<b>TOTAL Ibrahimi, Parwin W</b>						<b>1.00</b>	<b>41,541</b>
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	17.323	1.000	36,032
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.930</b>	<b>74,486</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061453	095175	00			3.330	138,616
	<b>SUBTOTAL NONFACULTY</b>						<b>5.860</b>	<b>281,278</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>34.330</b>	<b>2,103,626</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								148,216
519200 FICA CONTRIBUTION								146,658
519300 HEALTH INSURANCE CONTRIBUTION								269,752
519400 LIFE INSURANCE CONTRIBUTION								1,104
	<b>SUBTOTAL BENEFITS</b>							<b>565,730</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,669,356</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,887
530000 OPERATING SUPPLIES								9,138
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,025</b>
	<b>COST OBJECT TOTAL</b>							<b>2,702,381</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063940	095500	00	214	9.000	0.100	1,926
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>1,926</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>1,926</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								127
	<b>SUBTOTAL BENEFITS</b>							<b>127</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,053</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,179
530000 OPERATING SUPPLIES								898
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,077</b>
	<b>COST OBJECT TOTAL</b>							<b>41,130</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davidson, Marlina Marie	Lecturer	00064540	095380	02			1.000	45,546
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>45,546</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	13,863
<b>SUBTOTAL NONFACULTY</b>							<b>0.330</b>	<b>13,863</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.330</b>	<b>59,409</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,888
519200 FICA CONTRIBUTION								3,915
519300 HEALTH INSURANCE CONTRIBUTION								5,210
519400 LIFE INSURANCE CONTRIBUTION								36
<b>SUBTOTAL BENEFITS</b>								<b>12,049</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>71,458</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,343</b>
<b>COST OBJECT TOTAL</b>								<b>86,801</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Television (30)

**COST OBJECT:** Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dail, Mark G	Studio Coordinator	00062744	382300	12			1.000	54,477
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	53,301
Repair, Gary A	Senior Producer	00060809	383300	12			1.000	70,533
Vacek, Frank J	Manager	00060816	383300	12			1.000	76,976
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>255,287</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060812	095500	00	729	9.000	0.350	6,561
	<b>SUBTOTAL NONFACULTY</b>						<b>4.350</b>	<b>261,848</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.350</b>	<b>261,848</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,185
519200 FICA CONTRIBUTION								17,255
519300 HEALTH INSURANCE CONTRIBUTION								29,205
519400 LIFE INSURANCE CONTRIBUTION								204
	<b>SUBTOTAL BENEFITS</b>							<b>62,849</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>324,697</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,228
530000 OPERATING SUPPLIES								5,615
540000 TRAVEL EXPENSE								376
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,219</b>
	<b>COST OBJECT TOTAL</b>							<b>338,916</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Radio (31)

**COST OBJECT:** Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	00			0.000	3,554
Dundis, Melissa A	KVNO Music Director	00060801	382300	12			1.000	42,282
Hopp, Christopher P	Operations Manager	00062928	382300	12			1.000	45,640
Kline, David E	Maintenance Engineer	00060819	382300	12			1.000	67,117
Krohn, Joshua A	Production Coordinator	00060800	382300	12			1.000	47,606
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	41,385
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			1.000	73,191
Rasmussen, Benjamin J	KVNO Membership Manager	00062927	383300	12			1.000	48,260
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>369,035</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	2080	19.208	1.000	39,953
Klecic, Coleen L	Media Assistant	00064529	381500	12	1040	12.000	0.500	12,480
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	13.014	0.560	15,161
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.060</b>	<b>67,594</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060802	095500	00	1222	9.000	0.590	10,998
	<b>SUBTOTAL NONFACULTY</b>						<b>9.650</b>	<b>447,627</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.650</b>	<b>447,627</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,457
519200 FICA CONTRIBUTION								29,499
519300 HEALTH INSURANCE CONTRIBUTION								49,544
519400 LIFE INSURANCE CONTRIBUTION								346
	<b>SUBTOTAL BENEFITS</b>							<b>106,846</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>554,473</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,668
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,668</b>
	<b>COST OBJECT TOTAL</b>							<b>583,141</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	51,666
<b>514000 CLER/TECH/SERV WAGES</b>								
Wentworth, Brian M	Technology Assistant	00060796	301500	12	1560	11.656	0.750	18,183
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>69,849</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>69,849</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,308
519200 FICA CONTRIBUTION								5,029
519300 HEALTH INSURANCE CONTRIBUTION								8,917
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								368
	<b>SUBTOTAL BENEFITS</b>							<b>19,692</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,541</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								53,345
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,345</b>
	<b>COST OBJECT TOTAL</b>							<b>142,886</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** CFAM - Distance Education Fee (42-0702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								288,022
TOTAL NET OPERATING EXPENSES								288,022
COST OBJECT TOTAL								288,022

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Fine Arts General (02)

**COST OBJECT:** Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Furey, Julianne	Operations Manager	00062909	243300	12			0.450	23,666
	(41-0706-0100)Music		513000				0.28	14,408
	(43-4451-0200)Strauss Utilization		513000				0.27	13,794
	<b>TOTAL Furey, Julianne</b>						1.00	<b>51,868</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hilgenkamp, Grant W	Scene Shop Foreman	00065279	272500	12	2080	22.970	1.000	47,778
	<b>SUBTOTAL NONFACULTY</b>						<b>1.450</b>	<b>71,444</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.450</b>	<b>71,444</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,858
519200 FICA CONTRIBUTION								5,429
519300 HEALTH INSURANCE CONTRIBUTION								6,685
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								376
	<b>SUBTOTAL BENEFITS</b>							<b>17,491</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,935</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								59,135
530000 OPERATING SUPPLIES								91,930
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>151,065</b>
	<b>COST OBJECT TOTAL</b>							<b>240,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
TOTAL NET OPERATING EXPENSES								3,600
COST OBJECT TOTAL								3,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420
TOTAL NET OPERATING EXPENSES								420
COST OBJECT TOTAL								420

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,600</b>
	<b>COST OBJECT TOTAL</b>							<b>4,600</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>4,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)  
**DEPARTMENT:** Art and Art History (05)  
**COST OBJECT:** Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art Graphic Design Fees (42-0705-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Game Design Fees (42-0705-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
TOTAL NET OPERATING EXPENSES								3,700
COST OBJECT TOTAL								3,700

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Be, Kenneth Yuan Lin	Head of Paintings Conservator	00064961	334301	12			1.000	91,889
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>91,889</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>91,889</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,351
519200 FICA CONTRIBUTION								6,873
519300 HEALTH INSURANCE CONTRIBUTION								5,316
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								331
	<b>SUBTOTAL BENEFITS</b>							<b>19,972</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,861</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>114,361</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.660	78,827
	<b>SUBTOTAL FACULTY</b>						<b>0.660</b>	<b>78,827</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.660</b>	<b>78,827</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								5,124
519800 WORKERS COMPENSATION								415
	<b>SUBTOTAL BENEFITS</b>							<b>5,539</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,366</b>
	<b>COST OBJECT TOTAL</b>							<b>84,366</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063688	095500	00	632	9.000	0.300	5,688
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>5,688</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>5,688</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								370
519800 WORKERS COMPENSATION								30
	<b>SUBTOTAL BENEFITS</b>							<b>400</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,088</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,412
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,412</b>
	<b>COST OBJECT TOTAL</b>							<b>22,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Music (06)

**COST OBJECT:** Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,000</b>
	<b>COST OBJECT TOTAL</b>							<b>22,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,700</b>
	<b>COST OBJECT TOTAL</b>							<b>3,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Stage Costume (42-0707-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								702
TOTAL NET OPERATING EXPENSES								702
COST OBJECT TOTAL								702

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Costume/Makeup (42-0707-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								780
TOTAL NET OPERATING EXPENSES								780
COST OBJECT TOTAL								780

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Stage Craft (42-0707-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								225
COST OBJECT TOTAL								225

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Theatre (07)

**COST OBJECT:** Theatre Costume Patn/Draping (42-0707-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270
TOTAL NET OPERATING EXPENSES								270
COST OBJECT TOTAL								270

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Writers Workshop (08)

**COST OBJECT:** Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,642
TOTAL NET OPERATING EXPENSES								4,642
COST OBJECT TOTAL								4,642



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,370
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,370</b>
	<b>COST OBJECT TOTAL</b>							<b>2,370</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,400</b>
	<b>COST OBJECT TOTAL</b>							<b>1,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,550
530000	OPERATING SUPPLIES							6,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,250</b>
	<b>COST OBJECT TOTAL</b>							<b>8,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
TOTAL NET OPERATING EXPENSES								1,440
COST OBJECT TOTAL								1,440

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Social Media Measurement (42-0720-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120
TOTAL NET OPERATING EXPENSES								120
COST OBJECT TOTAL								120



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Communication (20)

**COST OBJECT:** Public Speaking Fundamentals (42-0720-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,115
TOTAL NET OPERATING EXPENSES								8,115
COST OBJECT TOTAL								8,115

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Television (30)

**COST OBJECT:** TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	146	19.972	0.070	3,087
	(41-0720-0100)Communication		514000				0.93	38,454
	<b>TOTAL Ibrahimi, Parwin W</b>						1.00	<b>41,541</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.070</b>	<b>3,087</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.070</b>	<b>3,087</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								145
519200 FICA CONTRIBUTION								201
519300 HEALTH INSURANCE CONTRIBUTION								303
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
	<b>SUBTOTAL BENEFITS</b>							<b>668</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,755</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,114
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,114</b>
	<b>COST OBJECT TOTAL</b>							<b>21,869</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Communication, Fine Arts and Media (07)

**DEPARTMENT:** Radio (31)

**COST OBJECT:** KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							87,125
530000	OPERATING SUPPLIES							20,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>107,625</b>
	<b>COST OBJECT TOTAL</b>							<b>107,625</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ali, Hesham H	Dean	00063096	095125	12			0.750	199,723
Ali, Hesham H	Dean	00063096	095125	12			0.000	15,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.25	48,921
	<b>TOTAL Ali, Hesham H</b>						1.00	<b>263,644</b>
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	192,011
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	(42-0802-0800)IS&T - Applied IT Projects		511000				0.00	10,000
	<b>TOTAL Khazanchi, Deepak</b>						1.00	<b>214,011</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.750</b>	<b>418,734</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	67,571
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoffman-Hoylman, Mary L	Executive Support Associate	00063190	242402	12	2080	21.917	1.000	45,587
	<b>SUBTOTAL NONFACULTY</b>						<b>3.750</b>	<b>531,892</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.750</b>	<b>531,892</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,722
519200 FICA CONTRIBUTION								35,052
519300 HEALTH INSURANCE CONTRIBUTION								60,848
519400 LIFE INSURANCE CONTRIBUTION								426
	<b>SUBTOTAL BENEFITS</b>							<b>130,048</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>661,940</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								15,478
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,478</b>
	<b>COST OBJECT TOTAL</b>							<b>692,418</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DERRICK LINE	Grant Writer and Manager	00064721	242300	12			-1.000	-59,133
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	59,133
SHERWIN LINE	Proposal Development Specialist/Tech Edi	00060075	243300	12			-1.000	-49,655
Sherwin, Laura K	Proposal Development Specialist/Tech Edi	00060075	243300	12			1.000	49,655
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Majid, Farida	Director	00063314	252300	12			1.000	75,444
BLACKMORE LINE	Advisor	00060733	252306	12			-0.500	-22,298
Blackmore, Jeffrey	Advisor	00060733	252306	12			0.500	22,298
	(41-0802-0120)IS&T PT Instruction		511000				0.50	22,298
	<b>TOTAL Blackmore, Jeffrey</b>						1.00	<b>44,596</b>
Hatfield-Reeker, Vanessa M	Advisor & Program Coordinator	00060695	252306	12			1.000	45,275
Johanningsmeier, Regina M	Advisor/Advising Coordinator	00062642	252306	12			1.000	48,779
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	252306	12			1.000	65,138
Planos, Leslie A	Graduate Advisor	00061443	252306	12			1.000	50,978
Fowler, Zachary D	IT Outreach Director	00064587	302300	12			1.000	82,122
Hrabak, Christopher J	Senior Systems Manager	00064513	303326	12			1.000	80,795
COX LINE	Systems Administrator	00064522	303336	12			-1.000	-77,658
Cox, Christopher W	Systems Administrator	00064522	303336	12			1.000	77,658
Hoang, Dinh T	Systems Manager	00064514	303336	12			1.000	56,910
Grove, Michael R	Director, Information Technology	00064524	304300	12			1.000	103,624
KAMMERER LINE	User Experience Associate	00060324	342300	12			-0.960	-39,188
Kammerer, Kara J	User Experience Associate	00060324	342300	12			1.000	41,005
RUCKER LINE	Communications Specialist	00065414	343302	12			-1.000	-53,741
Rucker, Amanda M	Communications Specialist	00065414	343302	12			1.000	53,741
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.040</b>	<b>610,882</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Patten, Teresa A	Staff Assistant	00061574	242409	12	2080	17.315	1.000	36,015
	<b>SUBTOTAL NONFACULTY</b>						<b>10.040</b>	<b>646,897</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.040</b>	<b>646,897</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,014
519200 FICA CONTRIBUTION								42,631
519300 HEALTH INSURANCE CONTRIBUTION								74,005
519400 LIFE INSURANCE CONTRIBUTION								518
	<b>SUBTOTAL BENEFITS</b>							<b>158,168</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>805,065</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES		5726						10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								830,065

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T PT Instruction (41-0802-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
BLACKMORE LINE	Instructor	00065565	095158	12			-0.450	-19,849
Blackmore, Jeffrey	Instructor	00065565	095158	12			0.500	22,298
	(41-0802-0100)Information Science & Technolo		513000				0.50	22,298
	<b>TOTAL Blackmore, Jeffrey</b>						1.00	<b>44,596</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.050</b>	<b>2,449</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>2,449</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,449</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								161
519300 HEALTH INSURANCE CONTRIBUTION								281
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>601</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,050</b>
	<b>COST OBJECT TOTAL</b>							<b>3,050</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T Student Support (41-0802-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker - Public Access Lab	Student Worker - Public Access Lab	00064227	095500	00	7916	9.000	3.810	71,244
	<b>SUBTOTAL NONFACULTY</b>						<b>3.810</b>	<b>71,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.810</b>	<b>71,244</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>4,695</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,939</b>
	<b>COST OBJECT TOTAL</b>							<b>75,939</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T Grad Support (41-0802-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00062249	095175	00			1.330	55,447
Graduate Assistant	Graduate Assistant	00063133	095175	00			1.330	55,447
Graduate Assistant	Graduate Assistant	00063291	095175	00			2.660	159,671
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>5.320</b>	<b>270,565</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.320</b>	<b>270,565</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.320</b>	<b>270,565</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								17,830
	<b>SUBTOTAL BENEFITS</b>							<b>17,830</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>288,395</b>
<b>OPERATING EXPENSE</b>								
560000 GOVERNMENT AID								9,209
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,209</b>
	<b>COST OBJECT TOTAL</b>							<b>297,604</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T Events (41-0802-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,891
TOTAL NET OPERATING EXPENSES								6,891
COST OBJECT TOTAL								6,891

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,272
TOTAL NET OPERATING EXPENSES								62,272
COST OBJECT TOTAL								62,272

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T - Advising (41-0802-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,891
TOTAL NET OPERATING EXPENSES								6,891
COST OBJECT TOTAL								6,891

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T - Marketing (41-0802-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T Travel - Ali (41-0802-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								37,020
TOTAL NET OPERATING EXPENSES								37,020
COST OBJECT TOTAL								37,020

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								111,398
TOTAL NET OPERATING EXPENSES								111,398
COST OBJECT TOTAL								111,398



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Computer Science (06)

**COST OBJECT:** Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Dorn, Brian J	STEM Community Chair	00065476	090050	02			0.000	20,000
Azadmanesh, M H	Professor	00060308	095150	02			1.000	131,248
Chen, Zhengxin	Professor	00060294	095150	02			1.000	118,656
Chundi, Parvathi	Professor	00064280	095150	02			1.000	132,947
Farhat, Hassan A	Professor	00061743	095150	02			1.000	118,683
Subramaniam, Mahadevan	Professor	00063639	095150	02			0.400	53,040
	<b>TOTAL Subramaniam, Mahadevan</b>						1.00	<b>136,202</b>
TBA	Professor	00060307	095150	02			1.000	127,505
Winter, Victor L	Professor	00063421	095150	02			1.000	129,565
Youn, Jong-Hoon	Professor	00063330	095150	02			1.000	127,186
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	<b>TOTAL Youn, Jong-Hoon</b>						1.00	<b>137,186</b>
Zhu, Qiuming	Professor	00060306	095150	02			1.000	129,352
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	<b>TOTAL Zhu, Qiuming</b>						1.00	<b>139,352</b>
Dorn, Brian J	Associate Professor	00060077	095152	02			1.000	106,751
Lierler, Yuliya	Associate Professor	00060299	095152	02			1.000	113,513
Siy, Harvey Pe	Associate Professor	00062240	095152	02			1.000	123,114
Huang, Pei-Chi	Assistant Professor	00061732	095154	02			1.000	100,556
Morrison, Briana B	Assistant Professor	00061621	095154	02			1.000	102,828
Ricks, Brian C	Assistant Professor	00061363	095154	02			1.000	102,318
Song, Myoungkyu	Assistant Professor	00060295	095154	02			1.000	102,109
TBA	Assistant Professor	00060311	095154	02			1.000	102,500
TBA	Assistant Professor	00064964	095154	02			1.000	102,500
Zhong, Xin	Assistant Professor	00064279	095154	02			1.000	102,500
Gelfond, Gregory	Research Fellow	00065566	095157	02			1.000	80,215
ASHOKAN LINE	Instructor	00065421	095158	02			-0.210	-21,470
Ashokan, Ashwathy P	Instructor	00065421	095158	02			0.750	74,970
Reestman, Kyle M	Instructor	00062124	095158	02			1.000	55,000
Solheim, Jeffery A	Instructor	00065510	095158	02			1.000	58,424
Fulkerson, Robert A	Assistant Instructor	00062368	095159	02			1.000	69,201
TBA	Senior Community Service Fellow	00062226	098518	02			1.000	148,530
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>23.940</b>	<b>2,626,741</b>
<b>SUBTOTAL FACULTY</b>							<b>23.940</b>	<b>2,626,741</b>
<b>NONFACULTY</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Computer Science (06)

**COST OBJECT:** Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	00			0.000	11,823
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.600	79,562
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.000	3,600
	<b>TOTAL Subramaniam, Mahadevan</b>						1.00	136,202
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>94,985</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Choi, Hei S	Academic Program Coordinator	00060312	242402	12	2080	20.899	1.000	43,470
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>138,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.540</b>	<b>2,765,196</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								213,460
519200 FICA CONTRIBUTION								192,780
519300 HEALTH INSURANCE CONTRIBUTION								388,495
519400 LIFE INSURANCE CONTRIBUTION								1,591
	<b>SUBTOTAL BENEFITS</b>							<b>796,326</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,561,522</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,581,522</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)  
**DEPARTMENT:** Computer Science (06)  
**COST OBJECT:** Stem Community Chair Operating Fund (41-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2019 through June 30, 2020**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Info Sys & Quant Analysis (07)

**COST OBJECT:** ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dufner, Donna L	Faculty Stipend	00063756	090011	02			0.000	11,000
Pawaskar, Sachin S	Senior Research Associate	00061532	090511	02			1.000	91,719
Germonprez, Raymond M	Professor	00063294	095150	02			1.000	132,158
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	<b>TOTAL Germonprez, Raymond M</b>						1.00	<b>144,158</b>
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	119,863
Qureshi, Sajda	Professor	00064278	095150	02			1.000	165,034
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	<b>TOTAL Qureshi, Sajda</b>						1.00	<b>170,034</b>
Shi, Yong	Professor	00063296	095150	02			1.000	136,026
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Shi, Yong</b>						1.00	<b>141,026</b>
Wolcott, Peter	Professor	00060646	095150	02			0.400	50,581
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	<b>TOTAL Wolcott, Peter</b>						1.00	<b>140,054</b>
Dufner, Donna L	Associate Professor	00061836	095152	02			0.500	56,676
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	126,705
Pietron, Leah Rose	Associate Professor	00060466	095152	02			1.000	122,413
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	113,885
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	136,088
Haas, Christian	Assistant Professor	00062946	095154	02			1.000	103,232
LaLone, Nicolas J	Assistant Professor	00063107	095154	02			1.000	102,500
Schuetzler, Ryan M	Assistant Professor	00065304	095154	02			1.000	107,844
Setor, Tenace Kwaku	Assistant Professor	00062247	095154	02			1.000	104,198
TBA	Assistant Professor	00065693	095154	02			1.000	114,809
Wiggins, Andrea K	Assistant Professor	00063109	095154	02			1.000	107,342
Royce, George K	Instructor	00061684	095158	02			1.000	51,439
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	56,036
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.900</b>	<b>2,009,548</b>
<b>SUBTOTAL FACULTY</b>							<b>17.900</b>	<b>2,009,548</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	00			0.000	11,545
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	75,873
Wolcott, Peter	Chairperson	57400060398	095140	02			0.000	3,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Info Sys & Quant Analysis (07)

**COST OBJECT:** ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	140,054
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	91,018
	SUBTOTAL NONFACULTY						0.600	91,018
	SUBTOTAL SALARIES & WAGES						18.500	2,100,566
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								161,955
519200 FICA CONTRIBUTION								146,445
519300 HEALTH INSURANCE CONTRIBUTION								294,756
519400 LIFE INSURANCE CONTRIBUTION								1,207
	SUBTOTAL BENEFITS							604,363
	TOTAL PERSONAL SERVICES							2,704,929
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							2,724,929

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baguyos, Jeremy C	Professor	00064463	095150	02			0.750	50,318
	(41-0706-0100)Music		511000				0.25	16,775
	<b>TOTAL Baguyos, Jeremy C</b>						1.00	<b>67,093</b>
Fruhling, Ann L	Professor	00063640	095150	02			0.400	54,370
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Fruhling, Ann L</b>						1.00	<b>149,526</b>
Mahoney, William	Professor	00064863	095150	02			1.000	139,877
	(47-0101-2051100)UNF:Cheryl Prewett Clark Pr		511000				0.00	5,000
	<b>TOTAL Mahoney, William</b>						1.00	<b>144,877</b>
Bastola, Dhundy Raj	Associate Professor	00064702	095152	02			1.000	107,432
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Bastola, Dhundy Raj</b>						1.00	<b>117,432</b>
Derrick, Douglas C	Associate Professor	00064197	095152	02			1.000	120,142
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	7,500
	<b>TOTAL Derrick, Douglas C</b>						1.00	<b>127,642</b>
Gandhi, Robin A	Associate Professor	00064826	095152	02			1.000	116,425
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Gandhi, Robin A</b>						1.00	<b>126,425</b>
Parakh, Abhishek	Associate Professor	00064002	095152	02			1.000	108,164
Cooper, Kathryn M	Assistant Professor	00061364	095154	02			1.000	102,426
GRISPOS LINE	Assistant Professor	00065670	095154	02			-1.000	-98,000
Grispos, George	Assistant Professor	00065670	095154	02			1.000	101,004
TBA	Assistant Professor	00062225	095154	02			1.000	116,572
Toh, Christine A	Assistant Professor	00061683	095154	02			1.000	102,639
Zhao, Rui	Assistant Professor	00060425	095154	02			1.000	100,943
Babb, Derek V	Instructor	00061780	095158	02			1.000	60,000
Hoff, Gregory A	Instructor	00061668	095158	02			1.000	58,518
TBA	Senior Research Fellow	00064157	095176	02			1.000	65,973
Dick, Kenneth Lee	Research Fellow	00063110	095178	02			1.000	99,548
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.150</b>	<b>1,406,351</b>
<b>SUBTOTAL FACULTY</b>							<b>14.150</b>	<b>1,406,351</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	00			0.000	11,644
Fruhling, Ann L	Director	57400065126	095186	02			0.600	81,556
Fruhling, Ann L	Director	00065126	095186	02			0.000	3,600

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	<b>TOTAL Fruhling, Ann L</b>						1.00	<b>149,526</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>96,800</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
THAPA LINE	Software Application Developer	00065057	303321	12			-1.000	-69,542
Thapa, Ishwor	Software Application Developer	00065057	303321	12			1.000	70,375
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>833</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Smith, Christine L	Academic Program Coordinator	00065124	242402	12	2080	20.251	1.000	42,122
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>139,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.750</b>	<b>1,546,106</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								118,962
519200 FICA CONTRIBUTION								107,789
519300 HEALTH INSURANCE CONTRIBUTION								216,509
519400 LIFE INSURANCE CONTRIBUTION								887
	<b>SUBTOTAL BENEFITS</b>							<b>444,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,990,253</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,010,253</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gheri, Dario	Assistant Professor	00065522	095154	02			1.000	103,088
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>103,088</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>103,088</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,536
519200 FICA CONTRIBUTION								6,794
519300 HEALTH INSURANCE CONTRIBUTION								11,793
519400 LIFE INSURANCE CONTRIBUTION								82
	<b>SUBTOTAL BENEFITS</b>							<b>25,205</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,293</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,663
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,663</b>
	<b>COST OBJECT TOTAL</b>							<b>135,956</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** POE - Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hale, Matthew L	Assistant Professor	00065368	095154	02			1.000	102,692
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>102,692</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>102,692</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,511
519200 FICA CONTRIBUTION								6,767
519300 HEALTH INSURANCE CONTRIBUTION								11,748
519400 LIFE INSURANCE CONTRIBUTION								82
	<b>SUBTOTAL BENEFITS</b>							<b>25,108</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,800</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,890
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,890</b>
	<b>COST OBJECT TOTAL</b>							<b>136,690</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** POE Information Technology (41-0811-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hall, Margeret A	Assistant Professor	00065645	095154	02			1.000	102,885
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>102,885</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>102,885</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,523
519200 FICA CONTRIBUTION								6,780
519300 HEALTH INSURANCE CONTRIBUTION								11,770
519400 LIFE INSURANCE CONTRIBUTION								82
	<b>SUBTOTAL BENEFITS</b>							<b>25,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,040</b>
	<b>COST OBJECT TOTAL</b>							<b>128,040</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							106,467
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>111,467</b>
	<b>COST OBJECT TOTAL</b>							<b>111,467</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** Computer Science Core (42-0802-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,640
TOTAL NET OPERATING EXPENSES								27,640
COST OBJECT TOTAL								27,640

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T - Distance Education Fee (42-0802-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,297
TOTAL NET OPERATING EXPENSES								164,297
COST OBJECT TOTAL								164,297

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Khazanchi, Deepak	Comm Engagement & Globalization Officer	00065408	098160	12			0.000	10,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	204,011
	<b>TOTAL Khazanchi, Deepak</b>						1.00	<b>214,011</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								525
519300 HEALTH INSURANCE CONTRIBUTION								440
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								53
	<b>SUBTOTAL BENEFITS</b>							<b>1,825</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,825</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								188,175
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>188,175</b>
	<b>COST OBJECT TOTAL</b>							<b>200,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Computer Science (06)

**COST OBJECT:** Computer Science Programming (42-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,790
TOTAL NET OPERATING EXPENSES								26,790
COST OBJECT TOTAL								26,790

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** Bioinformatics Programming (42-0811-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** Interdisciplinary Informatics (11)

**COST OBJECT:** Cyber Programming (42-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ali, Hesham H	Dean	00063096	095125	12			0.250	48,921
	(41-0801-0100)Information Science & Technolo		512100				0.75	214,723
	<b>TOTAL Ali, Hesham H</b>						1.00	<b>263,644</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>48,921</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>48,921</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,006
519200 FICA CONTRIBUTION								2,299
519300 HEALTH INSURANCE CONTRIBUTION								3,718
519400 LIFE INSURANCE CONTRIBUTION								49
	<b>SUBTOTAL BENEFITS</b>							<b>8,072</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,993</b>
	<b>COST OBJECT TOTAL</b>							<b>56,993</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)

**DEPARTMENT:** IST General (02)

**COST OBJECT:** UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Derrick, Douglas C	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	7,500
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	120,142
	<b>TOTAL Derrick, Douglas C</b>						1.00	<b>127,642</b>
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	132,158
	<b>TOTAL Germonprez, Raymond M</b>						1.00	<b>144,158</b>
TBA	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				0.40	50,581
	(41-0807-0100)ISQA		512000				0.60	79,473
	<b>TOTAL Wolcott, Peter</b>						1.00	<b>140,054</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>34,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>34,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>34,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,500</b>
	<b>COST OBJECT TOTAL</b>							<b>34,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Information Science and Technology (08)  
**DEPARTMENT:** IST General (02)  
**COST OBJECT:** UNF:UNO iSTEM Programs Coordinator (47-0802-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGraw, Angela D	iSTEM Program Coordinator	00061393	262300	12			1.000	50,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,050
519200 FICA CONTRIBUTION								2,350
519300 HEALTH INSURANCE CONTRIBUTION								3,800
519400 LIFE INSURANCE CONTRIBUTION								50
	<b>SUBTOTAL BENEFITS</b>							<b>8,250</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,250</b>
	<b>COST OBJECT TOTAL</b>							<b>58,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Edick, Nancy A	Dean	00060569	095125	12			1.000	187,589
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000
	<b>TOTAL Edick, Nancy A</b>						1.00	<b>217,589</b>
Barnes, Paul E	Associate Dean	00060568	095130	12			1.000	137,155
Barnes, Paul E	Associate Dean	00060568	095130	12			0.000	10,000
Chepko, Steveda F	Assistant Dean	00065593	095135	12			1.000	116,313
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.000</b>	<b>466,057</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Noecker, Leslie J	Business Manager	00060571	243312	12			1.000	83,196
<b>514000 CLER/TECH/SERV WAGES</b>								
Czolgog, Savannah R	Administrative Associate	00060574	242400	12	2080	21.618	1.000	44,965
Tate-Vinson, Charlene J	Staff Assistant	00061082	242409	12	2080	18.817	1.000	39,139
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>84,104</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00062341	095500	00	379	9.000	0.180	3,411
	<b>SUBTOTAL NONFACULTY</b>						<b>6.180</b>	<b>636,768</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.180</b>	<b>636,768</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,155
519200 FICA CONTRIBUTION								41,963
519300 HEALTH INSURANCE CONTRIBUTION								72,456
519400 LIFE INSURANCE CONTRIBUTION								507
	<b>SUBTOTAL BENEFITS</b>							<b>155,081</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>791,849</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,085
530000 OPERATING SUPPLIES								16,554
540000 TRAVEL EXPENSE								7,493
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,132</b>
	<b>COST OBJECT TOTAL</b>							<b>837,981</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education General (02)  
**COST OBJECT:** Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Professor	00064677	095154	02			1.000	51,708
Instructor Pool Line	Instructor Pool Line	00060575	095158	00			1.790	87,710
Gangwish, Kimberly	Senior Community Service Associate	00065257	098518	12			1.000	62,002
Proctor, Jaclyn J	Senior Community Service Associate	00065681	098518	12			1.000	61,500
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.790</b>	<b>262,920</b>
<b>SUBTOTAL FACULTY</b>							<b>4.790</b>	<b>262,920</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	00			0.000	9,282
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jorgensen, Krishna L	Business Administration Specialist	00065445	243336	12			0.560	29,916
	(41-1002-0600)College of Education F&A		513000				0.44	23,644
	<b>TOTAL Jorgensen, Krishna L</b>						<b>1.00</b>	<b>53,560</b>
Bhogal, Lauren N	Advisor	00061486	252306	12			1.000	45,289
Luxon, Courtney L	Advisor	00060576	252306	12			1.000	43,545
TBA	Advisor	00062355	252306	12			1.000	40,021
Wanzenried Solberg, Hanna S	Advisor	00063310	252306	12			1.000	47,385
Watson, Griffith J	Advisor	00061566	252306	12			1.000	44,975
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			1.000	65,000
Larson, Kathryn E	Assistant Director of Academic Advising	00062282	253300	12			1.000	55,000
Ryan, Kathryn I	Coordinator	00064096	262300	12			0.750	43,646
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			1.000	46,891
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	67,530
Johnson, James E	Manager, Technology Support	00062588	303300	12			1.000	68,291
Boswell, Mimi A	Communications Specialist	00061667	343302	12			1.000	51,861
Kaipust, Jeffrey Paul	Lab Coordinator	00060525	363304	12			1.000	80,209
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.310</b>	<b>729,559</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kszystyniak, Andrea C	Office Assistant	00060577	241409	12	2080	15.165	1.000	31,543
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	17.113	1.000	35,595
Kenney, Kennedi M	Office Associate	00060588	242409	12	2080	20.007	1.000	41,615
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	18.299	1.000	38,062
Nielsen, Ellen M	Office Associate	00060578	242409	12	2080	15.731	1.000	32,720
Ogochukwu, Kimberly S	Staff Assistant	00061986	242409	12	2080	16.678	1.000	34,690
Rotert, Laura E	Office Associate	57500061130	242409	12	2080	19.964	1.000	41,525
Smith, Leigha E	Office Associate	00060586	242409	12	2080	16.616	1.000	34,561

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education General (02)  
**COST OBJECT:** Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stiles, Susan	Certification Assistant	00060573	242409	12	2080	17.122	1.000	35,614
Sullivan, Chelsea M	Office Associate	00060585	242409	12	2080	17.646	1.000	36,704
TBA	Office Associate	00060582	242409	12	2080	21.308	1.000	44,321
Adam, Carol A	Office Assistant	00060581	242415	12	2080	16.709	1.000	34,755
Goodman, Karima I	Office Associate	00060584	242415	12	2080	20.254	1.000	42,128
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>13.000</b>	<b>483,833</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060589	095175	00			6.660	277,253
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00061676	195500	00	239	9.000	0.120	2,151
<b>SUBTOTAL NONFACULTY</b>							<b>33.090</b>	<b>1,502,078</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>37.880</b>	<b>1,764,998</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								107,655
519200 FICA CONTRIBUTION								123,050
519300 HEALTH INSURANCE CONTRIBUTION								195,928
519400 LIFE INSURANCE CONTRIBUTION								802
<b>SUBTOTAL BENEFITS</b>								<b>427,435</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,192,433</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
<b>TOTAL NET OPERATING EXPENSES</b>								<b>122,124</b>
<b>COST OBJECT TOTAL</b>								<b>2,314,557</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
TOTAL NET OPERATING EXPENSES								23,305
COST OBJECT TOTAL								23,305



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
TOTAL NET OPERATING EXPENSES								8,323
COST OBJECT TOTAL								8,323

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,622
TOTAL NET OPERATING EXPENSES								11,622
COST OBJECT TOTAL								11,622

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** College of Education F&A (41-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
JORGENSEN LINE	Business Administration Specialist	00065445	243336	12			-0.440	-23,644
Jorgensen, Krishna L	Business Administration Specialist	00065445	243336	12			0.440	23,644
	(41-1002-0100)Education General		513000				0.56	29,916
	<b>TOTAL Jorgensen, Krishna L</b>						1.00	<b>53,560</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,049
TOTAL NET OPERATING EXPENSES								57,049
COST OBJECT TOTAL								57,049

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Educational Leadership (06)  
**COST OBJECT:** Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ostler, C	Professor	00060595	095150	02			1.000	87,166
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	<b>TOTAL Ostler, C</b>						1.00	<b>92,166</b>
Keiser, Kay Anne	Associate Professor	00060597	095152	12			0.400	38,519
	<b>TOTAL Keiser, Kay Anne</b>						1.00	<b>99,899</b>
Surface, Jeanne Lorraine	Associate Professor	00060599	095152	02			1.000	65,260
Riley, Kevin	Assistant Professor	00062552	095154	02			0.500	45,000
TBA	Assistant Professor	00060605	095154	02			1.000	54,968
Williams, Tamara J	Assistant Professor	00064005	095154	02			1.000	73,244
Garnett, Janice M	Instructor	00063385	095158	02			1.000	53,988
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.900</b>	<b>418,145</b>
<b>SUBTOTAL FACULTY</b>							<b>5.900</b>	<b>418,145</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.600	57,780
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.000	3,600
	<b>TOTAL Keiser, Kay Anne</b>						1.00	<b>99,899</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>61,380</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061461	095175	00			0.330	13,863
<b>SUBTOTAL NONFACULTY</b>							<b>0.930</b>	<b>75,243</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.830</b>	<b>493,388</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,402
519200 FICA CONTRIBUTION								32,515
519300 HEALTH INSURANCE CONTRIBUTION								54,857
519400 LIFE INSURANCE CONTRIBUTION								384
<b>SUBTOTAL BENEFITS</b>								<b>118,158</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>611,546</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,667
530000 OPERATING SUPPLIES								4,203
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,870</b>
<b>COST OBJECT TOTAL</b>		5766						<b>628,416</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (08)  
**COST OBJECT:** Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pasco, Rebecca J	Grad Program Coordinator	00061488	093011	02			0.000	6,000
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	<b>TOTAL Pasco, Rebecca J</b>						1.00	<b>98,821</b>
Adcock, Phyllis K	Professor	00060604	095150	02			1.000	83,566
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	94,568
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	<b>TOTAL Danielson, Kathleen E</b>						1.00	<b>104,568</b>
Edwards, Sarah K	Professor	00060594	095150	12			0.400	43,249
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	<b>TOTAL Edwards, Sarah K</b>						1.00	<b>122,925</b>
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	93,497
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	25,000
	<b>TOTAL Grandgenett, Nealy Frank</b>						1.00	<b>118,497</b>
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	83,195
Pasco, Rebecca J	Professor	00060613	095150	02			1.000	89,821
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	<b>TOTAL Pasco, Rebecca J</b>						1.00	<b>98,821</b>
Shillingstad, Sandra Louise	Professor	00060629	095150	02			1.000	78,031
Austin, William P	Associate Professor	00060601	095152	02			1.000	75,937
Cast-Brede, Melissa A	Associate Professor	00060616	095152	02			1.000	73,394
Franks, Bridget A	Associate Professor	00060615	095152	02			1.000	70,905
McWilliams, M Susan	Associate Professor	00060623	095152	02			0.500	32,188
Rodriguez-Arroyo, Sandra	Associate Professor	00064277	095152	02			1.000	66,199
Schaffer, Connie Lynn	Associate Professor	00065337	095152	02			1.000	73,793
Thompson, Franklin T	Associate Professor	00060609	095152	02			1.000	93,248
Bell, Julie M	Assistant Professor	00062868	095154	02			1.000	59,876
Escayg, Kerry-Ann P	Assistant Professor	00060608	095154	02			1.000	59,493
Friend, Michelle E	Assistant Professor	00062624	095154	02			1.000	75,207
Gomez Johnson, Kelly M	Assistant Professor	00065006	095154	02			1.000	67,987
Nero, Derrick A	Assistant Professor	00061008	095154	02			1.000	69,415
Pearson, Ferial G	Assistant Professor	00060236	095154	02			1.000	66,026
Steiner, Amanda L	Assistant Professor	00060179	095154	02			1.000	61,051
TBA	Assistant Professor	00060618	095154	02			1.000	60,000
Carnes, Jacquelyn	Instructor	00060231	095158	02			1.000	48,000
Churchill, Sara J	Instructor	5767 00060522	095158	02			1.000	50,000
Instructor Pool Line	Instructor Pool Line	00060625	095158	00			1.000	57,998

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jakopovic, Paula M	Instructor	00062815	095158	02			1.000	54,875
Kildow, Emily C	Instructor	00060611	095158	02			1.000	45,743
Riewer, Charlotte Ann	Instructor	00060224	095158	02			1.000	50,731
Sinclair, Jennifer L	Instructor	00065444	095158	02			1.000	55,000
Lentfer, Victoria S	Lecturer	00060596	095380	02			1.000	52,059
Peterson, Kathleen J	Lecturer	00060614	095380	02			1.000	50,608
Wilcoxen, Christina L	Senior Community Service Associate	00065682	098518	12			0.200	15,708
	(42-1008-0400)Mentoring/Induction Program		511000				0.80	62,832
	<b>TOTAL Wilcoxen, Christina L</b>						1.00	<b>78,540</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>30.100</b>	<b>2,057,368</b>
<b>SUBTOTAL FACULTY</b>							<b>30.100</b>	<b>2,057,368</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Edwards, Sarah K	Chairperson	00060607	095140	12			0.600	64,876
Edwards, Sarah K	Chairperson	00060607	095140	12			0.000	4,800
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	<b>TOTAL Edwards, Sarah K</b>						1.00	<b>122,925</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>69,676</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00060634	195500	00	343	9.000	0.170	3,087
<b>SUBTOTAL NONFACULTY</b>							<b>0.770</b>	<b>72,763</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>30.870</b>	<b>2,130,131</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								160,407
519200 FICA CONTRIBUTION								148,506
519300 HEALTH INSURANCE CONTRIBUTION								291,938
519400 LIFE INSURANCE CONTRIBUTION								1,195
<b>SUBTOTAL BENEFITS</b>								<b>602,046</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,732,177</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,949</b>
<b>COST OBJECT TOTAL</b>								<b>2,765,126</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** POE STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Karabon, Anne E	Assistant Professor	00065578	095154	02			1.000	61,071
TBA	Instructor - L1	00064052	095158	02			0.250	13,241
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.250</b>	<b>74,312</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.250</b>	<b>74,312</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>74,312</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,711
519200 FICA CONTRIBUTION								4,898
519300 HEALTH INSURANCE CONTRIBUTION								8,502
519400 LIFE INSURANCE CONTRIBUTION								60
	<b>SUBTOTAL BENEFITS</b>							<b>18,171</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,483</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,715
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,715</b>
	<b>COST OBJECT TOTAL</b>							<b>98,198</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wisneski, Debora B	Associate Professor	00065288	095152	02			1.000	90,228
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	10,000
	<b>TOTAL Wisneski, Debora B</b>						1.00	<b>100,228</b>
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	00			0.000	383
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>90,611</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>90,611</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>90,611</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,720
519200 FICA CONTRIBUTION								5,971
519300 HEALTH INSURANCE CONTRIBUTION								10,322
519400 LIFE INSURANCE CONTRIBUTION								72
	<b>SUBTOTAL BENEFITS</b>							<b>22,085</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,696</b>
	<b>COST OBJECT TOTAL</b>							<b>112,696</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling (09)  
**COST OBJECT:** Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carter, David J	Professor	00060640	095150	02			1.000	81,301
Bjornsen-Ramig, Abby L	Associate Professor	00060639	095152	02			1.000	73,160
Kissinger, Daniel B	Associate Professor	00062473	095152	12			0.400	39,423
	<b>TOTAL Kissinger, Daniel B</b>						1.00	<b>102,158</b>
Adams, Charmayne	Assistant Professor	00065360	095154	02			1.000	65,000
Tolliver, Elizabeth G	Assistant Professor	00060653	095154	02			1.000	58,989
Instructor Pool Line	Instructor Pool Line	00062144	095158	00			0.250	39,831
TBA	Instructor	00060645	095158	02			0.750	52,500
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.400</b>	<b>410,204</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.400</b>	<b>410,204</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Kissinger, Daniel B	Chairperson	00062104	095140	12			0.600	59,135
Kissinger, Daniel B	Chairperson	00062104	095140	12			0.000	3,600
	<b>TOTAL Kissinger, Daniel B</b>						1.00	<b>102,158</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>62,735</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>62,735</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>472,939</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,460
519200 FICA CONTRIBUTION								31,167
519300 HEALTH INSURANCE CONTRIBUTION								49,548
519400 LIFE INSURANCE CONTRIBUTION								346
	<b>SUBTOTAL BENEFITS</b>							<b>108,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>581,460</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,796
530000 OPERATING SUPPLIES								4,060
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,856</b>
	<b>COST OBJECT TOTAL</b>							<b>594,316</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Slivka, Dustin R	Dean's Award of Excellence Professorship	00065571	090050	02			0.000	10,000
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	<b>TOTAL Messerole, Michael J</b>						1.00	<b>80,958</b>
Bulbulian, Ronald	Professor	00060663	095150	02			1.000	124,279
Stacy, Richard D	Professor	00060572	095150	02			1.000	87,679
Coleman, Jason D	Associate Professor	00062625	095152	12			0.400	41,895
	<b>TOTAL Coleman, Jason D</b>						1.00	<b>114,737</b>
Dinkel, Danae M	Associate Professor	00060664	095152	02			1.000	73,088
Jawed-Wessel, Sofia K	Associate Professor	00060676	095152	02			1.000	71,934
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	71,158
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	<b>TOTAL Messerole, Michael J</b>						1.00	<b>80,958</b>
Noble, John M	Associate Professor	00060693	095152	02			1.000	72,198
Slivka, Dustin R	Associate Professor	00060668	095152	02			1.000	72,513
Burcal, Christopher J	Assistant Professor	00060666	095154	02			1.000	63,849
Heesch, Matthew W S	Assistant Professor	00060659	095154	02			1.000	65,950
Park, Song-Young	Assistant Professor	00061704	095154	02			1.000	66,933
Pelster, Aja D K	Assistant Professor	00060667	095154	02			1.000	63,849
Rosen, Adam B	Assistant Professor	00060783	095154	02			1.000	69,779
TBA	Assistant Professor	00060665	095154	02			1.000	65,000
Adler, Marcia D	Instructor	00065603	095158	02			1.000	51,518
Baldwin, Jessica L	Instructor	00060093	095158	02			0.750	48,750
Instructor Pool Line	Instructor Pool Line	00060669	095158	00			0.000	16,086
TBA	Instructor	00065222	095158	02			1.000	68,735
Wilkins, Samuel J	Instructor	00065305	095158	02			0.750	51,129
Wragge, Glen E	Instructor	00065604	095158	02			1.000	42,024
Panton, Edward E	Lecturer	00065221	095380	02			1.000	42,494
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>18.900</b>	<b>1,345,640</b>
<b>SUBTOTAL FACULTY</b>							<b>18.900</b>	<b>1,345,640</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Coleman, Jason D	Director, School	00060658	095186	12			0.600	62,842
Coleman, Jason D	Director, School	00060658	095186	12			0.000	10,000
	<b>TOTAL Coleman, Jason D</b>	5772					1.00	<b>114,737</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>72,842</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Dedman, Curtis R	Staff Secretary II	00060690	241409	12	2080	14.712	1.000	30,601
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.000	41,583
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00060692	195500	00	544	9.000	0.260	4,896
<b>SUBTOTAL NONFACULTY</b>							<b>2.860</b>	<b>149,922</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>21.760</b>	<b>1,495,562</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								111,096
519200 FICA CONTRIBUTION								104,265
519300 HEALTH INSURANCE CONTRIBUTION								202,193
519400 LIFE INSURANCE CONTRIBUTION								828
<b>SUBTOTAL BENEFITS</b>								<b>418,382</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,913,944</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,728
530000 OPERATING SUPPLIES								15,667
<b>TOTAL NET OPERATING EXPENSES</b>								<b>33,395</b>
<b>COST OBJECT TOTAL</b>								<b>1,947,339</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** H&K - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,453</b>
	<b>COST OBJECT TOTAL</b>							<b>5,453</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** POE - H&K Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.330	73,169
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>73,169</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.330</b>	<b>73,169</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>4,822</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,991</b>
<b>OPERATING EXPENSE</b>								
<b>560000 GOVERNMENT AID</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,500</b>
	<b>COST OBJECT TOTAL</b>							<b>88,491</b>

SUB PROGRAM: College of Education (10)								
DEPARTMENT: Special Education and Communication Disorders (13)								
COST OBJECT: Special Education Communication Disorder (41-1013-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVeney, Shari L	Coordinator	00065594	093011	02			0.000	10,000
Dohrman-Swain, Kristine J	Professor	00064107	095150	12			0.400	40,716
	TOTAL Dohrman-Swain, Kristine J						1.00	105,391
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	02			1.000	65,998
Nordness, Philip D	Professor	00060649	095150	02			1.000	69,589
Delkamiller, Julie	Associate Professor	00060654	095152	02			1.000	71,015
DeVeney, Shari L	Associate Professor	00065381	095152	02			1.000	68,591
Hagaman, Jessica L	Associate Professor	00065093	095152	02			1.000	67,433
Ritzman, Mitzi J	Associate Professor	00060651	095152	02			1.000	62,644
Kern, Amanda M	Assistant Professor	00065602	095154	02			1.000	59,864
Kuhn, Miriam E	Assistant Professor	00060784	095154	02			1.000	60,838
Scheffel, Lucia	Assistant Professor	00060655	095154	02			1.000	67,600
Instructor Pool Line	Instructor Pool Line	00060650	095158	00			0.650	37,627
Kumke, Jill K	Instructor	00063754	095158	02			0.750	49,603
Smith, Richard A	Instructor	00065290	095158	02			1.000	38,334
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	55,064
Peterkin, Kristina L	Senior Community Service Associate	00065708	098518	12			1.000	70,000
	TOTAL 511000 TENURED FACULTY SALARIES						13.800	894,916
SUBTOTAL FACULTY							13.800	894,916
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dohrman-Swain, Kristine J	Chairperson	00060635	095140	12			0.600	61,075
Dohrman-Swain, Kristine J	Chairperson	00060635	095140	12			0.000	3,600
	TOTAL Dohrman-Swain, Kristine J						1.00	105,391
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	64,675
513000 MGR/PROFESSIONAL SAL								
Grubb, Lynn M	Clinical Supervisor	00060096	293325	12			1.000	72,010
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062106	195500	00	162	9.000	0.080	1,458
SUBTOTAL NONFACULTY							1.680	138,143
SUBTOTAL SALARIES & WAGES							15.480	1,033,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,018
519200 FICA CONTRIBUTION								72,022
519300 HEALTH INSURANCE CONTRIBUTION								113,711



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								795
	<b>SUBTOTAL BENEFITS</b>							<b>249,546</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,282,605</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,014</b>
	<b>COST OBJECT TOTAL</b>							<b>1,302,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Special Education - Career Ladder (41-1013-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Epp, Lisa M	Instructor	00065382	095158	02			0.500	25,831
	(46-1013-0022100)OPS: Career Ladder Spec Edu		511000				0.50	25,000
	<b>TOTAL Epp, Lisa M</b>						1.00	<b>50,831</b>
Instructor Pool Line	Instructor Pool Line	00065463	095158	00			0.750	74,189
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.250</b>	<b>100,020</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.250</b>	<b>100,020</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>100,020</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,638
519200 FICA CONTRIBUTION								6,591
519300 HEALTH INSURANCE CONTRIBUTION								2,955
519400 LIFE INSURANCE CONTRIBUTION								21
	<b>SUBTOTAL BENEFITS</b>							<b>11,205</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,225</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,447
530000 OPERATING SUPPLIES								4,032
540000 TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,479</b>
	<b>COST OBJECT TOTAL</b>							<b>175,704</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Biomechanics (14)  
**COST OBJECT:** Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kamenskiy, Alexey	Professor	00064492	095150	12			1.000	150,000
Mukherjee, Mukul	Associate Professor	00060643	095152	02			1.000	82,094
Zuniga Ulloa, Jorge M	Associate Professor	00065629	095152	02			1.000	86,110
Curtze, Carolin	Assistant Professor	00061064	095154	02			1.000	81,285
Desyatova, Anastasia S	Assistant Professor	00064498	095154	02			1.000	85,000
Hunt, Nathaniel H	Assistant Professor	00065620	095154	02			1.000	77,356
Knarr, Brian A	Assistant Professor	00065627	095154	02			1.000	89,117
Malcolm, Philippe	Assistant Professor	00065625	095154	02			1.000	81,034
Maleckis, Kaspars	Assistant Professor	00064499	095154	02			1.000	85,000
MARMELAT LINE	Assistant Professor	00065573	095154	02			-1.000	-69,226
Marmelat, Vivien	Assistant Professor	00065573	095154	02			1.000	69,226
TAKAHASHI LINE	Assistant Professor	00065572	095154	02			-1.000	-86,229
Takahashi, Kota	Assistant Professor	00065572	095154	02			1.000	86,229
Yentes, Jennifer M	Assistant Professor	00060789	095154	02			1.000	77,873
Knarr, Amelia L	Instructor	00062111	095158	02			1.000	65,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>11.000</b>	<b>959,869</b>
<b>SUBTOTAL FACULTY</b>							<b>11.000</b>	<b>959,869</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stergiou, Nikolaos	Assistant Dean	00061845	095135	12			1.000	188,542
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
<b>TOTAL Stergiou, Nikolaos</b>							<b>1.00</b>	<b>208,542</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>188,542</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>1,148,411</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								89,033
519200 FICA CONTRIBUTION								80,064
519300 HEALTH INSURANCE CONTRIBUTION								162,038
519400 LIFE INSURANCE CONTRIBUTION								664
<b>SUBTOTAL BENEFITS</b>								<b>331,799</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,480,210</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,534
530000 OPERATING SUPPLIES								4,895

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Biomechanics (14)  
**COST OBJECT:** Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							30,429
	COST OBJECT TOTAL							1,510,639

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Biomechanics (14)

**COST OBJECT:** UNeTECH - BioMechanics Lab (41-1014-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vanderheyden, Travis S	Research Lab Engineer	00061615	363306	12			1.000	55,641
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>55,641</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>55,641</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,528
519200 FICA CONTRIBUTION								3,667
519300 HEALTH INSURANCE CONTRIBUTION								6,365
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>13,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,246</b>
	<b>COST OBJECT TOTAL</b>							<b>69,246</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wolfe, James B	Tech/Assesment Asst	00064493	302300	12			1.000	50,712
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,712</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,712</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,057
519200 FICA CONTRIBUTION								3,803
519300 HEALTH INSURANCE CONTRIBUTION								5,316
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								267
	<b>SUBTOTAL BENEFITS</b>							<b>13,544</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,256</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								111,282
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>111,282</b>
	<b>COST OBJECT TOTAL</b>							<b>175,538</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>180,000</b>
	<b>COST OBJECT TOTAL</b>							<b>180,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								240,590
TOTAL NET OPERATING EXPENSES								240,590
COST OBJECT TOTAL								240,590



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (08)

**COST OBJECT:** Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilcoxen, Christina L	Senior Community Service Associate	00065682	098518	12			0.800	62,832
	(41-1008-0100)Teacher Education		511000				0.20	15,708
	<b>TOTAL Wilcoxen, Christina L</b>						1.00	<b>78,540</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.800</b>	<b>62,832</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>62,832</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,027
519200 FICA CONTRIBUTION								4,712
519300 HEALTH INSURANCE CONTRIBUTION								756
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								331
	<b>SUBTOTAL BENEFITS</b>							<b>10,952</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,784</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								695,216
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>696,216</b>
	<b>COST OBJECT TOTAL</b>							<b>770,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling (09)  
**COST OBJECT:** Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
TOTAL NET OPERATING EXPENSES								7,600
COST OBJECT TOTAL								7,600

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling (09)  
**COST OBJECT:** Counseling Practicum (42-1009-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,050
TOTAL NET OPERATING EXPENSES								4,050
COST OBJECT TOTAL								4,050

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** H&K Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063789	095500	00	466	9.000	0.220	4,194
	<b>SUBTOTAL NONFACULTY</b>						<b>0.220</b>	<b>4,194</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>4,194</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								273
519800 WORKERS COMPENSATION								22
	<b>SUBTOTAL BENEFITS</b>							<b>295</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,489</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								1,811
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,811</b>
	<b>COST OBJECT TOTAL</b>							<b>6,300</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** Lab Methods Exercise Science (42-1010-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,560
TOTAL NET OPERATING EXPENSES								2,560
COST OBJECT TOTAL								2,560

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** Basic Clinical Practicum (42-1013-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Ed Tech Center (50)  
**COST OBJECT:** Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** NIH: Motor Disorders (44-1010-1007207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Associate	00064668	090512	12			1.000	41,385
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>41,385</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>41,385</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,028
519200 FICA CONTRIBUTION								2,152
519300 HEALTH INSURANCE CONTRIBUTION								3,766
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>7,987</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,372</b>
	<b>COST OBJECT TOTAL</b>							<b>49,372</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** NIH: MD (COBRE) Y5 Admin Core 4/20 (44-1010-1007209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Collins, Angela F	COBRE Coordinator	00061143	242300	12			1.000	60,135
Senderling, Benjamin M	Lead Laboratory Technician	00061073	363300	12			1.000	62,943
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>123,078</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>123,078</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>123,078</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,031
519200 FICA CONTRIBUTION								6,400
519300 HEALTH INSURANCE CONTRIBUTION								11,200
519400 LIFE INSURANCE CONTRIBUTION								123
	<b>SUBTOTAL BENEFITS</b>							<b>23,754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,832</b>
	<b>COST OBJECT TOTAL</b>							<b>146,832</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** School of Health and Kinesiology (10)

**COST OBJECT:** NIH: MD (COBRE) Y5 Skiadopoulos 4/20 (44-1010-1007419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Skiadopoulos, Andreas	Research Associate	00061346	090512	12			1.000	48,979
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>48,979</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>48,979</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,400
519200 FICA CONTRIBUTION								2,547
519300 HEALTH INSURANCE CONTRIBUTION								4,457
519400 LIFE INSURANCE CONTRIBUTION								49
	<b>SUBTOTAL BENEFITS</b>							<b>9,453</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,432</b>
	<b>COST OBJECT TOTAL</b>							<b>58,432</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** School of Health and Kinesiology (10)  
**COST OBJECT:** NIH:Prosthetic 8/18 (44-1010-1008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Associate	00061347	090512	12			1.000	47,484
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>47,484</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>47,484</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,327
519200 FICA CONTRIBUTION								2,469
519300 HEALTH INSURANCE CONTRIBUTION								4,321
519400 LIFE INSURANCE CONTRIBUTION								47
	<b>SUBTOTAL BENEFITS</b>							<b>9,164</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,648</b>
	<b>COST OBJECT TOTAL</b>							<b>56,648</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Biomechanics (14)  
**COST OBJECT:** NIH: ImpvMobility 6/20 (44-1014-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rahman, Hafizur	Research Associate	00062088	090512	12			1.000	48,977
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>48,977</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hassan, Mahdi	Laboratory Technician	00065175	362501	12	2080	23.187	1.000	48,229
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>48,229</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>97,206</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,763
519200 FICA CONTRIBUTION								5,055
519300 HEALTH INSURANCE CONTRIBUTION								8,846
519400 LIFE INSURANCE CONTRIBUTION								97
<b>SUBTOTAL BENEFITS</b>								<b>18,761</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>115,967</b>
<b>COST OBJECT TOTAL</b>								<b>115,967</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** UNF:Sherwood Fdn for MOEC Operations (46-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bruckner, Mary M	Achievement Plan Executive Director	00061955	095222	12			1.000	108,694
<b>513000 MGR/PROFESSIONAL SAL</b>								
Knudsen, Kathleen E	Facilitator, MOEC Third Grade Reading In	00062112	263306	12			1.000	59,015
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>167,709</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>167,709</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,876
519200 FICA CONTRIBUTION								7,882
519300 HEALTH INSURANCE CONTRIBUTION								12,746
519400 LIFE INSURANCE CONTRIBUTION								168
	<b>SUBTOTAL BENEFITS</b>							<b>27,672</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>195,381</b>
	<b>COST OBJECT TOTAL</b>							<b>195,381</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** UNF:Teachers Scholars Academy Fund (46-1002-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Huber, Germaine W	COE Scholars Academy Coordinator	00062119	242412	12			1.000	68,515
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>68,515</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>68,515</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,809
519200 FICA CONTRIBUTION								3,220
519300 HEALTH INSURANCE CONTRIBUTION								5,207
519400 LIFE INSURANCE CONTRIBUTION								69
	<b>SUBTOTAL BENEFITS</b>							<b>11,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,820</b>
	<b>COST OBJECT TOTAL</b>							<b>79,820</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Special Education and Communication Disorders (13)

**COST OBJECT:** OPS: Career Ladder Spec Educ 5/20 (46-1013-0022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Epp, Lisa M	Instructor	00065382	095158	02			0.500	25,000
	(41-1013-0300)Special Education - Career Lad		511000				0.50	25,831
	<b>TOTAL Epp, Lisa M</b>						1.00	<b>50,831</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,175
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>4,125</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,125</b>
	<b>COST OBJECT TOTAL</b>							<b>29,125</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	202,589
	<b>TOTAL Edick, Nancy A</b>						1.00	<b>217,589</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education General (02)

**COST OBJECT:** UNF:Lozier Reading Project Fund (47-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lemke, Jennifer L	Lecturer	00060250	095380	02			1.000	58,323
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>58,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,323</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,391
519200 FICA CONTRIBUTION								2,741
519300 HEALTH INSURANCE CONTRIBUTION								4,433
519400 LIFE INSURANCE CONTRIBUTION								58
	<b>SUBTOTAL BENEFITS</b>							<b>9,623</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,946</b>
	<b>COST OBJECT TOTAL</b>							<b>67,946</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.480	84,942
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.000	15,000
	(41-0101-0100)Sr V/C - Academic Affairs		512100				0.52	108,436
	<b>TOTAL Smith-Howell, Deborah S</b>						1.00	<b>208,378</b>
Casas, Juan F	Associate Dean	00062194	095130	12			0.650	71,957
Casas, Juan F	Associate Dean	00062194	095130	12			0.000	10,000
	(41-0518-0100)Psychology		511000				0.35	38,043
	<b>TOTAL Casas, Juan F</b>						1.00	<b>120,000</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.130</b>	<b>181,899</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064659	090013	00			0.000	5,793
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	59,826
Harmony, Penny S	Director, Operational Support & Training	00060696	253300	12			1.000	86,210
Knowlton, Brittney L	Director, Enrollment Services	00060698	253300	12			1.000	71,791
Larson, Richard G	Director, Grad Recruitment & Mktg	00065632	343300	12			0.430	25,736
	(42-1202-0500)Graduate Student Services SASF		513000				0.57	34,435
	<b>TOTAL Larson, Richard G</b>						1.00	<b>60,171</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.430</b>	<b>249,356</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Devney, Denise J	Staff Assistant	00065557	242409	12	2080	21.064	1.000	43,813
TBA	Special Projects Associate	00064385	242415	12	1726	20.340	0.830	34,925
TBA	Enrollment Specialist	00065340	252501	12	1914	18.550	0.920	35,665
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.750</b>	<b>114,403</b>
<b>516000 STUDENT WAGES</b>								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.020	311
	<b>SUBTOTAL NONFACULTY</b>						<b>7.330</b>	<b>545,969</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.330</b>	<b>545,969</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,227
519200 FICA CONTRIBUTION								35,979
519300 HEALTH INSURANCE CONTRIBUTION								61,761
519400 LIFE INSURANCE CONTRIBUTION								431
	<b>SUBTOTAL BENEFITS</b>							<b>132,398</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>678,367</b>
<b>OPERATING EXPENSE</b>		5809						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								13,450
530000 OPERATING SUPPLIES								2,554
540000 TRAVEL EXPENSE								1,051
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,055</b>
	<b>COST OBJECT TOTAL</b>							<b>695,422</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Dean's Office (01)

**COST OBJECT:** Graduate College - Grad Assistantships (41-1201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	00			13.440	564,434
	<b>SUBTOTAL NONFACULTY</b>						<b>13.440</b>	<b>564,434</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.440</b>	<b>564,434</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								37,196
	<b>SUBTOTAL BENEFITS</b>							<b>37,196</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>601,630</b>
	<b>COST OBJECT TOTAL</b>							<b>601,630</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Research and Creative Activity (05)

**COST OBJECT:** Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Myers, Sara A	Assistant Vice Chancellor for Research	00065646	095013	12			1.000	138,222
S MYERS LINE	Assistant Vice Chancellor for Research	00065646	095013	12			-0.370	-51,867
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.630</b>	<b>86,355</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buker, Amanda L	Grants Coordinator	00065324	242300	12			1.000	51,373
Meredith, Rachel L	Grants Coordinator	00061792	242300	12			1.000	46,703
Vitale, Katherine A	Project Manager, ORCA	00064502	243300	12			0.500	23,970
	(42-1207-0100)Student Research Fund		513000				0.50	23,970
	<b>TOTAL Vitale, Katherine A</b>						<b>1.00</b>	<b>47,940</b>
TBA	Assistant Director	00063155	243306	12			1.000	71,225
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>193,271</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	562	18.105	0.270	10,175
	(42-1207-0100)Student Research Fund		514000				0.48	18,069
	<b>TOTAL Potter, Sophia G</b>						<b>0.75</b>	<b>28,244</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063253	195500	00	237	9.000	0.110	2,133
	<b>SUBTOTAL NONFACULTY</b>						<b>4.510</b>	<b>291,934</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.510</b>	<b>291,934</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,373
519200 FICA CONTRIBUTION								19,239
519300 HEALTH INSURANCE CONTRIBUTION								33,154
519400 LIFE INSURANCE CONTRIBUTION								231
	<b>SUBTOTAL BENEFITS</b>							<b>70,997</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>362,931</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								55,507
530000 OPERATING SUPPLIES								2,782
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,289</b>
	<b>COST OBJECT TOTAL</b>							<b>421,220</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Research and Creative Activity (05)

**COST OBJECT:** ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			-1.000	-153,926
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			0.000	-15,000
TBA	Associate Vice Chancellor for Research	00064411	095101	12			1.000	153,926
TBA	Associate Vice Chancellor for Research	00064411	095101	12			0.000	15,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>0</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
RAMIREZ LINE	Contract Specialist	00065090	242300	12			-1.000	-72,000
Ramirez, Gregory S	Contract Specialist	00065090	242300	12			1.000	72,000
KOLOBARA LINE	Rsrch Compliance Officer/Contract Spec	00061474	243300	12			-1.000	-76,500
Kolobara, Brenda L	Rsrch Compliance Officer/Contract Spec	00061474	243300	12			1.000	76,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Graduate Improvement (06)

**COST OBJECT:** Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00060700	095175	00			0.330	13,863
<b>516000 STUDENT WAGES</b>								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.340	5,802
<b>SUBTOTAL NONFACULTY</b>							<b>0.670</b>	<b>19,665</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.670</b>	<b>19,665</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,296
<b>SUBTOTAL BENEFITS</b>								<b>1,296</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>20,961</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,721
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,369</b>
<b>COST OBJECT TOTAL</b>								<b>59,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Graduate Student Services SASF (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trabold, Christopher A	Enrollment Management Analyst I	00065413	303302	12			1.000	56,080
Larson, Richard G	Director, Grad Recruitment & Mktg	00065632	343300	12			0.570	34,435
	(41-1201-0100)Dean Graduate College		513000				0.43	25,736
	<b>TOTAL Larson, Richard G</b>						1.00	<b>60,171</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.570</b>	<b>90,515</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Champion, Joseph T	Office Associate	00065263	242409	12	2080	18.924	1.000	39,362
TBA	Special Projects Associate	00064385	242415	12	354	20.340	0.170	7,382
Briones Avila, Paola	Enrollment Specialist	00060697	252501	12	2080	19.262	1.000	40,065
McCraw, Ya'Kiva A	Enrollment Specialist	00065117	252501	12	2080	19.262	1.000	40,065
TBA	Enrollment Specialist	00065340	252501	12	166	18.550	0.080	2,919
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.250</b>	<b>129,793</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065506	095560	00	2261	9.000	1.090	20,349
	<b>SUBTOTAL NONFACULTY</b>						<b>5.910</b>	<b>240,657</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.910</b>	<b>240,657</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,870
519200 FICA CONTRIBUTION								14,973
519300 HEALTH INSURANCE CONTRIBUTION								20,581
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								1,267
	<b>SUBTOTAL BENEFITS</b>							<b>46,901</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>287,558</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								116,010
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>116,010</b>
	<b>COST OBJECT TOTAL</b>							<b>403,568</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Graduate Studies (12)

**DEPARTMENT:** Student Research (07)

**COST OBJECT:** Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vitale, Katherine A	Project Manager, ORCA	00064502	243300	12			0.500	23,970
	(41-1205-0100)Office of Research & Creative		513000				0.50	23,970
	<b>TOTAL Vitale, Katherine A</b>						1.00	<b>47,940</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	998	18.105	0.480	18,069
	(41-1205-0100)Office of Research & Creative		514000				0.27	10,175
	<b>TOTAL Potter, Sophia G</b>						0.75	<b>28,244</b>
McKee, Sarah J	Staff Associate	00065689	242415	12	2080	21.577	1.000	44,880
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.480</b>	<b>62,949</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.980</b>	<b>86,919</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.980</b>	<b>86,919</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,953
519200 FICA CONTRIBUTION								6,449
519300 HEALTH INSURANCE CONTRIBUTION								12,841
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								458
	<b>SUBTOTAL BENEFITS</b>							<b>26,788</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>113,707</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								459,293
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>459,293</b>
	<b>COST OBJECT TOTAL</b>							<b>573,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)

**DEPARTMENT:** Library General (01)

**COST OBJECT:** Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nash, Robert	Professor	00060712	095150	12			0.500	48,746
Shaw, James T	Professor	00060719	095150	12			1.000	99,123
Bishop, Katherine M	Associate Professor	00064481	095152	12			1.000	76,031
	<b>TOTAL Bishop, Katherine M</b>						1.00	<b>78,531</b>
Owens, Tammi M	Associate Professor	00060708	095152	12			1.000	61,112
Schindler, Amy C	Associate Professor	00064476	095152	12			1.000	86,355
	<b>TOTAL Schindler, Amy C</b>						1.00	<b>88,855</b>
Blackburn, Heidi M	Assistant Professor	00060716	095154	12			1.000	57,270
Farooq, Omer	Assistant Professor	00060721	095154	12			1.000	50,861
Heppler, Jason A	Assistant Professor	00060711	095154	12			1.000	53,986
Maher, Monica N	Assistant Professor	00060714	095154	12			1.000	50,487
TBA	Assistant Professor	00064766	095154	12			1.000	79,122
TBA	Assistant Professor	00065467	095154	12			1.000	48,043
TBA	Assistant Professor	00065630	095154	12			1.000	58,625
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.500</b>	<b>769,761</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.500</b>	<b>769,761</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bishop, Katherine M	Director, Research Services	00060318	095081	12			0.000	2,500
	<b>TOTAL Bishop, Katherine M</b>						1.00	<b>78,531</b>
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	<b>TOTAL Schindler, Amy C</b>						1.00	<b>88,855</b>
TBA	Director, Virtual Services	00063667	095081	12			0.000	2,500
TBA	Director, Patron Services	00064965	095081	12			0.000	12,500
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>20,000</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Richards, David E	Dean	00060706	095125	12			1.000	154,904
Richards, David E	Dean	00060706	095125	12			0.000	15,000
Neujahr, Joyce Sharon	Assistant Dean	00065703	095135	12			1.000	92,940
Neujahr, Joyce Sharon	Assistant Dean	00065703	095135	12			0.000	5,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>267,844</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	66,916
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	61,281
Batalkin, Aleksandr G	Manager, Computer Systems & Support	581700060732	303300	12			1.000	56,884
Tuel, Kristen L	Network Services Manager	00060727	303315	12			1.000	69,703

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Criss Library (16)

**DEPARTMENT:** Library General (01)

**COST OBJECT:** Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ehrig Page, Kathryn	Coordinator, Institutional Repository	00065246	313300	12			1.000	43,375
Painter, Erin	Creative Library Manager	00064990	313301	12			1.000	39,847
Fisher I, Charles V	Library Specialist, CPL Supervisor	00060722	313303	12			1.000	41,400
Kroeger, Angela J	Metadata Coordinator	00060762	313303	12			1.000	47,508
Kuskie, Jeffrey D	Library Specialist, ER Specialist	00065245	313303	12			1.000	50,653
Nitcher, Jonathan G	Library Specialist, ILL Coordinator	00060752	313303	12			1.000	37,746
Schwartz, Lori N	Library Services Specialist, Hagel Arch	00064989	313303	12			1.000	56,482
Valentine, Leslie R	Library Spec, University Archivist	00060731	313303	12			1.000	51,075
Wedding, Caitlin J	Communications Specialist	00064651	343302	12			1.000	49,697
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	672,567
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	21.552	1.000	44,828
Lantz, Christopher A	Building Assistant	00060738	271602	12	2080	13.644	1.000	28,380
Williams, Tyrome Adam	Building Assistant	00064729	271602	12	2080	15.709	1.000	32,675
TBA	Information Technology Associate	00065306	302500	12	2080	26.755	1.000	55,650
Mirras, Laura A	Patron Services Assistant	00060770	311401	12	2080	13.328	1.000	27,722
TBA	Library Assistant	00060751	311401	12	2080	16.090	1.000	33,467
TBA	Library Assistant	00060753	311401	12	2080	13.550	1.000	28,184
Anderson, Todd D	Library Associate	00060766	312401	12	2080	16.863	1.000	35,075
Chamley, Claire E	Library Associate	00060740	312401	12	2080	16.089	1.000	33,465
Holquist Allard, Diana L	Library Associate	00060734	312401	12	2080	17.708	1.000	36,833
Horton, Maison A	Library Associate	00060771	312401	12	2080	13.942	1.000	28,999
Jabens, Karen L	Reference Associate	00064882	312401	12	2080	14.900	1.000	30,992
Klug, Chris	Library Associate	00060760	312401	12	2080	17.289	1.000	35,961
Simpson, Danielle M	Library Associate	00060749	312401	12	2080	18.884	1.000	39,279
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	22.215	1.000	46,207
TBA	Library Associate	00060723	312401	12	2080	16.591	1.000	34,509
Walker, Catherine M	Library Associate	00061589	312401	12	2080	17.870	1.000	37,170
TOTAL 514000 CLER/TECH/SERV WAGES							17.000	609,396
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	00	1553	9.000	0.750	13,977
Student Worker - ILL	Student Worker - ILL	00060772	095500	00		9.000	10.117	186,388
TOTAL 516000 STUDENT WAGES							10.867	200,365
SUBTOTAL NONFACULTY							42.867	1,770,172
SUBTOTAL SALARIES & WAGES							54.367	2,539,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181,380
519200 FICA CONTRIBUTION			5818					177,075
519300 HEALTH INSURANCE CONTRIBUTION								330,107

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)

**DEPARTMENT:** Library General (01)

**COST OBJECT:** Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,352
	<b>SUBTOTAL BENEFITS</b>							<b>689,914</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,229,847</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,141
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>227,576</b>
	<b>COST OBJECT TOTAL</b>							<b>3,457,423</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)

**DEPARTMENT:** Library Books and Serials (02)

**COST OBJECT:** Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,065,909
TOTAL NET OPERATING EXPENSES								1,065,909
COST OBJECT TOTAL								1,065,909

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,000
TOTAL NET OPERATING EXPENSES								138,000
COST OBJECT TOTAL								138,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ferrell, Tonya J	Open Educational Resources Coordinator	00060757	313300	12			0.500	22,746
	(42-3001-0100)Distance Education Fee		513000				0.50	22,746
	<b>TOTAL Ferrell, Tonya J</b>						1.00	<b>45,492</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Roberts, Drew A	Creative Production Lab Assistant	00060735	322605	12	2080	15.232	1.000	31,683
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>54,429</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>54,429</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,354
519200 FICA CONTRIBUTION								4,164
519300 HEALTH INSURANCE CONTRIBUTION								6,930
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								287
	<b>SUBTOTAL BENEFITS</b>							<b>15,796</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,225</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,799,775
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,299,775</b>
	<b>COST OBJECT TOTAL</b>							<b>2,370,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Criss Library (16)  
**DEPARTMENT:** Library General (01)  
**COST OBJECT:** Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>14,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Summer Sessions (21)  
**DEPARTMENT:** Summer Instruction (01)  
**COST OBJECT:** Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Summer Faculty	Summer Faculty	00060773	095153	00			27.750	2,411,571
	<b>SUBTOTAL FACULTY</b>						<b>27.750</b>	<b>2,411,571</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>27.750</b>	<b>2,411,571</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,411,571</b>
	<b>COST OBJECT TOTAL</b>							<b>2,411,571</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	00			16.850	878,517
	<b>SUBTOTAL FACULTY</b>						<b>16.850</b>	<b>878,517</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.850</b>	<b>878,517</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>53,643</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>932,160</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								1,248,653
<b>530000 OPERATING SUPPLIES</b>								
								19,998
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,268,651</b>
	<b>COST OBJECT TOTAL</b>							<b>2,200,811</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Assoc VC for Academic Affairs (41-2201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dodge, Keristiena	Project Specialist	00065608	243337	12			1.000	61,963
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>61,963</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>61,963</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,928
519200 FICA CONTRIBUTION								4,083
519300 HEALTH INSURANCE CONTRIBUTION								7,089
519400 LIFE INSURANCE CONTRIBUTION								50
	<b>SUBTOTAL BENEFITS</b>							<b>15,150</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,113</b>
	<b>COST OBJECT TOTAL</b>							<b>77,113</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1008-0100)Teacher Education		511000				1.00	94,568
	<b>TOTAL Danielson, Kathleen E</b>						1.00	<b>104,568</b>
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	89,335
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	<b>TOTAL Reiter-Palmon, Roni</b>						1.00	<b>99,335</b>
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,280
530000	OPERATING SUPPLIES							2,500,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,593,280</b>
	<b>COST OBJECT TOTAL</b>							<b>2,593,280</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00064711	090011	00			0.000	10,207
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,207</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,207</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>673</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,880</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
<b>530000 OPERATING SUPPLIES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,483,911</b>
	<b>COST OBJECT TOTAL</b>							<b>2,494,791</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** GCC - Dual Degree Program (41-2201-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,007,459
TOTAL NET OPERATING EXPENSES								1,007,459
COST OBJECT TOTAL								1,007,459

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								854,353
TOTAL NET OPERATING EXPENSES								854,353
COST OBJECT TOTAL								854,353

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00064010	090011	00			7.200	257,668
	<b>SUBTOTAL FACULTY</b>						<b>7.200</b>	<b>257,668</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.200</b>	<b>257,668</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,976
519200 FICA CONTRIBUTION								12,451
	<b>SUBTOTAL BENEFITS</b>							<b>23,427</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>281,095</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								635,310
530000 OPERATING SUPPLIES								2,347
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>637,657</b>
	<b>COST OBJECT TOTAL</b>							<b>918,752</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Campus Allocation-Reserve (41-2201-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,800,962
592100	PLANNED EXPENSE CREDIT - OPER/S							-150,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,650,962</b>
	<b>COST OBJECT TOTAL</b>							<b>3,650,962</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Center for Collaborative Science (41-2201-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
LAIR LINE	Staff Assistant	00061595	242409	12		16.139	-1.000	-33,569
TBA	Staff Assistant	00061595	242409	12	2080	16.139	1.000	33,569
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Community Engagement Center (02)

**COST OBJECT:** Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Woods, Sara J	Exec Assoc to Sr Vice Chanc - Comm Engag	00060004	095244	12			1.000	116,356
<b>513000 MGR/PROFESSIONAL SAL</b>								
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	63,158
Peterson, David L	Building Services Manager	00061870	243300	12			0.930	50,010
	(42-2202-0100)CEC Usage - Revolving		513000				0.07	3,846
	<b>TOTAL Peterson, David L</b>						1.00	<b>53,856</b>
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.690	33,447
	(42-2202-0100)CEC Usage - Revolving		513000				0.31	14,758
	<b>TOTAL Loos, Robyn L</b>						1.00	<b>48,205</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.620</b>	<b>146,615</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carbonell, Sonia	Staff Assistant	00060851	242409	12	1997	16.896	0.960	33,581
	(42-2202-0100)CEC Usage - Revolving		514000				0.04	1,562
	<b>TOTAL Carbonell, Sonia</b>						1.00	<b>35,143</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.580</b>	<b>296,552</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.580</b>	<b>296,552</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,801
519200 FICA CONTRIBUTION								19,543
519300 HEALTH INSURANCE CONTRIBUTION								33,926
519400 LIFE INSURANCE CONTRIBUTION								237
	<b>SUBTOTAL BENEFITS</b>							<b>72,507</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>369,059</b>
	<b>COST OBJECT TOTAL</b>							<b>369,059</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** 1000422/05 (05)

**COST OBJECT:** STEM Education (41-2205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
REDDING LINE	Education & Outreach Coordinator	00065341	263300	12			-1.000	-54,193
Reding, Tracie L	Education & Outreach Coordinator	00065341	263300	12			1.000	54,193
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Honors Program (09)

**COST OBJECT:** Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morrison, Lucy J	Director	00060774	095081	12			1.000	118,640
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Academic Advisor	00062611	252306	12			0.500	19,841
<b>514000 CLER/TECH/SERV WAGES</b>								
Green, Maria G	Staff Assistant	00060776	242409	12	2080	17.413	1.000	36,219
<b>SUBTOTAL NONFACULTY</b>							<b>2.500</b>	<b>174,700</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.500</b>	<b>174,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,076
519200 FICA CONTRIBUTION								11,513
519300 HEALTH INSURANCE CONTRIBUTION								19,986
519400 LIFE INSURANCE CONTRIBUTION								140
<b>SUBTOTAL BENEFITS</b>								<b>42,715</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>217,415</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								51,565
540000 TRAVEL EXPENSE								1,575
<b>TOTAL NET OPERATING EXPENSES</b>								<b>53,140</b>
<b>COST OBJECT TOTAL</b>								<b>270,555</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hein, Karen K	Director, Center for Faculty Excellence	00061990	264300	12			1.000	94,947
<b>514000 CLER/TECH/SERV WAGES</b>								
Harkins, Kimberly N	Administrative Tech	00065474	242409	12	2080	18.930	1.000	39,374
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00063891	095175	00			0.330	13,863
	<b>SUBTOTAL NONFACULTY</b>						<b>2.330</b>	<b>148,184</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.330</b>	<b>148,184</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,516
519200 FICA CONTRIBUTION								9,766
519300 HEALTH INSURANCE CONTRIBUTION								15,366
519400 LIFE INSURANCE CONTRIBUTION								107
	<b>SUBTOTAL BENEFITS</b>							<b>33,755</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>181,939</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,704
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,856</b>
	<b>COST OBJECT TOTAL</b>							<b>221,795</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Improvement of Instruction (10)  
**COST OBJECT:** Service Learning Academy (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dierberger, Julie L	Director of Service Learning Academy	00064542	095082	12			1.000	99,062
	(47-0101-2047100)UNF:Dist Director Service L		512100				0.00	20,000
	<b>TOTAL Dierberger, Julie L</b>						1.00	<b>119,062</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Case, Kirsten	Community Liaison	00064222	263300	12			1.000	61,716
<b>514000 CLER/TECH/SERV WAGES</b>								
Santos-Torres, Yria	Administrative Tech I	00060788	242409	12	2080	16.698	1.000	34,732
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>195,510</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>195,510</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,395
519200 FICA CONTRIBUTION								12,884
519300 HEALTH INSURANCE CONTRIBUTION								22,366
519400 LIFE INSURANCE CONTRIBUTION								156
	<b>SUBTOTAL BENEFITS</b>							<b>47,801</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>243,311</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>249,811</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** Service Days (41-2210-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** The Collaborative (41-2210-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Southall II, Jeffrey P	Student Collaborative Program Coordinato	00060937	262300	12			1.000	45,675
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,675</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,675</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,896
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								5,225
519400 LIFE INSURANCE CONTRIBUTION								37
	<b>SUBTOTAL BENEFITS</b>							<b>11,168</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,843</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,483
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,483</b>
	<b>COST OBJECT TOTAL</b>							<b>60,326</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** University Committee on Research and Creative Activity (11)

**COST OBJECT:** Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,104
530000	OPERATING SUPPLIES							259
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,363</b>
	<b>COST OBJECT TOTAL</b>							<b>1,363</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Air Science (12)

**COST OBJECT:** Aerospace Studies (AFTORC) (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	2080	18.311	1.000	38,087
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00060792	095500	00	33	9.000	0.020	297
<b>SUBTOTAL NONFACULTY</b>							<b>1.020</b>	<b>38,384</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.020</b>	<b>38,384</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,415
519200 FICA CONTRIBUTION								2,530
519300 HEALTH INSURANCE CONTRIBUTION								4,357
519400 LIFE INSURANCE CONTRIBUTION								30
<b>SUBTOTAL BENEFITS</b>								<b>9,332</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>47,716</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,198
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,693</b>
<b>COST OBJECT TOTAL</b>								<b>53,409</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,341
<b>SUBTOTAL BENEFITS</b>								<b>23,341</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,341</b>
<b>COST OBJECT TOTAL</b>								<b>23,341</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								195,838
<b>SUBTOTAL BENEFITS</b>								<b>195,838</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>195,838</b>
<b>COST OBJECT TOTAL</b>								<b>195,838</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,679
<b>SUBTOTAL BENEFITS</b>								<b>2,679</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,679</b>
<b>COST OBJECT TOTAL</b>								<b>2,679</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								22,463
<b>SUBTOTAL BENEFITS</b>								<b>22,463</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>22,463</b>
<b>COST OBJECT TOTAL</b>								<b>22,463</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,085,525
TOTAL NET OPERATING EXPENSES								2,085,525
COST OBJECT TOTAL								2,085,525

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.180	29,233
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.000	5,000
	(41-4203-0100)Enrollment Management		512100				0.23	37,663
	(42-4203-0100)Enrollment Management SASF		512100				0.59	128,641
	<b>TOTAL Correa, Omar G</b>						1.00	<b>200,537</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.180</b>	<b>34,233</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator, Community College Relations	00065618	243300	12			1.000	59,295
Janes, Colton D	Gen Ed & Dual Enrollment Counselor	00065094	252303	12			1.000	40,515
Malone, Kelly A	Assistant Director, Dual Enrollment	00065362	253300	12			1.000	56,886
Martin, Patricia M	Associate Director, Recruitment	00065264	253308	12			0.060	3,460
	(41-4208-0100)Recruitment Services		513000				0.23	14,599
	(42-4208-0200)Recruitment Services SASF		513000				0.71	41,941
	<b>TOTAL Martin, Patricia M</b>						1.00	<b>60,000</b>
Stover, Lina T	Director of Admissions	00061627	254307	12			0.060	5,868
	(41-4232-0100)Undergraduate Admissions		513000				0.04	3,245
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.90	79,387
	<b>TOTAL Stover, Lina T</b>						1.00	<b>88,500</b>
Tracy, Matthew J	Director, Gen Ed & Dual Enrollment	00065624	264300	12			1.000	105,825
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.120</b>	<b>271,849</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rosenkaimer, Maureen E	Office Assistant	00065451	241409	12	2080	15.581	1.000	32,408
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00064833	095175	00			0.330	18,482
	<b>SUBTOTAL NONFACULTY</b>						<b>5.630</b>	<b>356,972</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.630</b>	<b>356,972</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,558
519200 FICA CONTRIBUTION								27,508
519300 HEALTH INSURANCE CONTRIBUTION								27,503
519400 LIFE INSURANCE CONTRIBUTION								357
519800 WORKERS COMPENSATION								1,879
	<b>SUBTOTAL BENEFITS</b>							<b>85,805</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>442,777</b>
<b>OPERATING EXPENSE</b>		5855						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							395,386
530000	OPERATING SUPPLIES							320,000
540000	TRAVEL EXPENSE							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>722,386</b>
	<b>COST OBJECT TOTAL</b>							<b>1,165,163</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** General Support (01)  
**COST OBJECT:** V/C AA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
TOTAL NET OPERATING EXPENSES								275,000
COST OBJECT TOTAL								275,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** General Support (01)

**COST OBJECT:** Undergraduate Support SASF (42-2201-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								92,000
COST OBJECT TOTAL								92,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Community Engagement Center (02)  
**COST OBJECT:** CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, David L	Building Services Manager	00061870	243300	12			0.070	3,846
	(41-2202-0100)Community Engagement Center		513000				0.93	50,010
	<b>TOTAL Peterson, David L</b>						1.00	<b>53,856</b>
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.310	14,758
	(41-2202-0100)Community Engagement Center		513000				0.69	33,447
	<b>TOTAL Loos, Robyn L</b>						1.00	<b>48,205</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.380</b>	<b>18,604</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carbonell, Sonia	Staff Assistant	00060851	242409	12	83	16.896	0.040	1,562
	(41-2202-0100)Community Engagement Center		514000				0.96	33,581
	<b>TOTAL Carbonell, Sonia</b>						1.00	<b>35,143</b>
Fullerton, Traci	Staff Assistant	00061722	242409	12	2080	16.933	1.000	35,221
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.040</b>	<b>36,783</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061719	095500	00	3279	9.000	1.580	29,511
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>84,898</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>84,898</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,431
519200 FICA CONTRIBUTION								4,237
519300 HEALTH INSURANCE CONTRIBUTION								20,659
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								447
	<b>SUBTOTAL BENEFITS</b>							<b>29,829</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,727</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,273
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,273</b>
	<b>COST OBJECT TOTAL</b>							<b>195,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** UNF:Sherwood Service Learning Year 3 (46-2210-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Program Assessment & Evaluation Associat	00065158	362300	12			1.000	48,307
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>48,307</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>48,307</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,981
519200 FICA CONTRIBUTION								2,270
519300 HEALTH INSURANCE CONTRIBUTION								3,671
519400 LIFE INSURANCE CONTRIBUTION								48
	<b>SUBTOTAL BENEFITS</b>							<b>7,970</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,277</b>
	<b>COST OBJECT TOTAL</b>							<b>56,277</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** UNF:Service Learning Academy Fund (47-2210-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cuevas, Angela N	Service Learning Associate	00065149	262300	12			1.000	50,385
Parker, LaTrina D	Coordinator, K-12	00064802	263300	12			1.000	67,459
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>117,844</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>117,844</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>117,844</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,832
519200 FICA CONTRIBUTION								5,539
519300 HEALTH INSURANCE CONTRIBUTION								8,956
519400 LIFE INSURANCE CONTRIBUTION								118
	<b>SUBTOTAL BENEFITS</b>							<b>19,445</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>137,289</b>
	<b>COST OBJECT TOTAL</b>							<b>137,289</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Improvement of Instruction (10)

**COST OBJECT:** UNF:Weitz Fellow Service Learning Acad (47-2210-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Carrillo, Brandon A	Weitz Fellow	00061530	241400	12	2080	14.423	1.000	30,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>30,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>30,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,230
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								2,280
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>4,950</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,950</b>
	<b>COST OBJECT TOTAL</b>							<b>34,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Aid (15)

**COST OBJECT:** Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								678,662
TOTAL NET OPERATING EXPENSES								678,662
COST OBJECT TOTAL								678,662

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Aid (15)

**COST OBJECT:** Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UAG/NEED BASED AID UG								2,245,418
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,245,418</b>
	<b>COST OBJECT TOTAL</b>							<b>2,245,418</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Need Based Aid (15)

**COST OBJECT:** Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,100,580
TOTAL NET OPERATING EXPENSES								2,100,580
COST OBJECT TOTAL								2,100,580

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2019 through June 30, 2020**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor Pool Line	Professor Pool Line	00063827	095150	00			0.000	2,565
LOUKOTA LINE	Instructor	00064422	095158	02			-0.230	-10,724
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	24,460
	(41-0510-0100)Foreign Languages		511000				0.15	7,622
	<b>TOTAL Loukota, Reiko Take</b>						0.66	<b>32,082</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.280</b>	<b>16,301</b>
<b>SUBTOTAL FACULTY</b>							<b>0.280</b>	<b>16,301</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Meza, Jane L	Associate V/C for Global Engagement	00060128	095112	12			0.350	86,345
Meza, Jane L	Associate V/C for Global Engagement	00060128	095112	12			0.000	10,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	3,155
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,923
	(34-1901-2118045)Biostatistics Facility		511000				0.04	9,604
	(35-1905-2044001)Eppley		511000				0.02	5,335
	(36-1905-2293001)Eppley		511000				0.00	889
	(34-5250-2005303)Great Plains IDeA-CTR CRDEB		511000				0.03	7,431
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,896
	(34-5160-2079409)NanoART Man: Core A		511000				0.08	19,230
	(34-2005-2089101)Nebraska Center for Nanomed		511000				0.01	2,667
	(34-5140-2081101)PPG Admin Core		511000				0.06	15,168
	(34-5140-2081601)PPG Project 3		511000				0.01	1,898
	(34-5319-2013001)Pediatrics		511000				0.00	316
	(35-5360-2013001)Surgery		511000				0.00	667
	(36-5140-2145004)Validation of Biomarkers fo		511000				0.02	3,832
	(31-2213-0301)ASSOC VC GLOBAL ENG		512100				0.35	96,345
	<b>TOTAL Meza, Jane L</b>						1.00	<b>266,701</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.350</b>	<b>96,345</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grogan, Bruce R	Director of Global Engagement	00065612	095082	12			0.250	49,390
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.75	102,269
	<b>TOTAL Grogan, Bruce R</b>						1.00	<b>151,659</b>
Kresha, Kathleen C	Business & Finance Manager	00061756	243312	12			0.500	32,935
	(42-2405-0100)Intensive Language Program (IL		513000				0.50	32,935
	<b>TOTAL Kresha, Kathleen C</b>	5866					1.00	<b>65,870</b>
TBA	Director	00061400	244300	12			0.410	28,870

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** Dean's Office (01)  
**COST OBJECT:** International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.160</b>	<b>111,195</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stone, Vickie J	Administrative Tech I	00060130	242415	12	2080	25.027	1.000	52,056
	<b>SUBTOTAL NONFACULTY</b>						<b>2.510</b>	<b>259,596</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.790</b>	<b>275,897</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,329
519200 FICA CONTRIBUTION								18,182
519300 HEALTH INSURANCE CONTRIBUTION								31,269
519400 LIFE INSURANCE CONTRIBUTION								219
	<b>SUBTOTAL BENEFITS</b>							<b>66,999</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>342,896</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								747
540000 TRAVEL EXPENSE								540
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,287</b>
	<b>COST OBJECT TOTAL</b>							<b>344,183</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Studies General (02)

**COST OBJECT:** Center for Afghanistan Studies (41-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			1.000	75,986
Yaseer, A	Coordinator	00061880	263300	12			0.470	38,014
	(42-2405-0100)Intensive Language Program (IL		513000				0.03	1,176
	<b>TOTAL Yaseer, A</b>						0.50	<b>39,190</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.470</b>	<b>114,000</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00060132	195500	00	854	9.000	0.410	7,686
	<b>SUBTOTAL NONFACULTY</b>						<b>1.880</b>	<b>121,686</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.880</b>	<b>121,686</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,228
519200 FICA CONTRIBUTION								8,020
519300 HEALTH INSURANCE CONTRIBUTION								13,042
519400 LIFE INSURANCE CONTRIBUTION								91
	<b>SUBTOTAL BENEFITS</b>							<b>28,381</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>150,067</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								335
530000 OPERATING SUPPLIES								733
540000 TRAVEL EXPENSE								1,801
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,869</b>
	<b>COST OBJECT TOTAL</b>							<b>152,936</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)								
DEPARTMENT: International Studies General (02)								
COST OBJECT: International Advising (41-2402-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252306	12			0.940	50,692
	(42-2402-0150)International Student Fee		513000				0.06	3,431
	TOTAL Stahl, Jennifer A						1.00	54,123
514000 CLER/TECH/SERV WAGES								
Leahy, Kristy Michele	Staff Assistant	00062132	242409	12	853	21.393	0.410	18,098
	(42-2405-0100)Intensive Language Program (IL		514000				0.59	26,398
	TOTAL Leahy, Kristy Michele						1.00	44,496
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	323	20.328	0.160	6,554
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	18,182
	(42-2406-0100)International Professional Dev		514000				0.41	17,545
	TOTAL Schwartz, Elizabeth Shanti						1.00	42,281
	TOTAL 514000 CLER/TECH/SERV WAGES						0.570	24,652
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	00	231	9.000	0.110	2,079
SUBTOTAL NONFACULTY							1.620	77,423
SUBTOTAL SALARIES & WAGES							1.620	77,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,777
519200 FICA CONTRIBUTION								5,102
519300 HEALTH INSURANCE CONTRIBUTION								8,619
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS							18,558	
TOTAL PERSONAL SERVICES							95,981	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,835
530000 OPERATING SUPPLIES								4,596
TOTAL NET OPERATING EXPENSES							8,431	
COST OBJECT TOTAL							104,412	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
KRUEGER LINE	Education Abroad Advisor	00061620	252311	12			-1.000	-42,533
Krueger, Emily J	Education Abroad Advisor	00061620	252311	12			1.000	43,379
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.570	39,788
	(42-2405-0100)Intensive Language Program (IL		513000				0.43	30,099
	<b>TOTAL Hassenstab, Emily M</b>						1.00	<b>69,887</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.570</b>	<b>40,634</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Spielman, Anne M	Office Assistant	00061484	241408	12	2080	14.972	1.000	31,142
	<b>SUBTOTAL NONFACULTY</b>						<b>1.570</b>	<b>71,776</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.570</b>	<b>71,776</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,551
519200 FICA CONTRIBUTION								4,731
519300 HEALTH INSURANCE CONTRIBUTION								8,212
519400 LIFE INSURANCE CONTRIBUTION								57
	<b>SUBTOTAL BENEFITS</b>							<b>17,551</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,327</b>
	<b>COST OBJECT TOTAL</b>							<b>89,327</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** Int'l Progams - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,739
TOTAL NET OPERATING EXPENSES								12,739
COST OBJECT TOTAL								12,739

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sanchez, Michele L	International Student Advisor	00065253	252306	12			1.000	42,123
Stahl, Jennifer A	International Student Advisor	00061319	252306	12			0.060	3,431
	(41-2402-0200)International Advising		513000				0.94	50,692
	<b>TOTAL Stahl, Jennifer A</b>						1.00	<b>54,123</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.060</b>	<b>45,554</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.060</b>	<b>45,554</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.060</b>	<b>45,554</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,141
519200 FICA CONTRIBUTION								2,961
519300 HEALTH INSURANCE CONTRIBUTION								4,464
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								240
	<b>SUBTOTAL BENEFITS</b>							<b>9,852</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,406</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,238
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,238</b>
	<b>COST OBJECT TOTAL</b>							<b>69,644</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** International Programs SASF (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,088
TOTAL NET OPERATING EXPENSES								34,088
COST OBJECT TOTAL								34,088

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** IP Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
TOTAL NET OPERATING EXPENSES								55,000
COST OBJECT TOTAL								55,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** CAS Education and Outreach (42-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** ILUNO (05)

**COST OBJECT:** Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Jessica Kay	ESL Specialist	00065485	098504	12			1.000	52,894
Kroeger, Kathy J	ESL Specialist	00065491	098504	12			1.000	46,415
West-Leclou, Anne M	ESL Specialist	00062464	098504	12			1.000	58,393
Kresha, Kathleen C	Business & Finance Manager	00061756	243312	12			0.500	32,935
	(41-2401-0100)International Programs		513000				0.50	32,935
	<b>TOTAL Kresha, Kathleen C</b>						1.00	<b>65,870</b>
Arias, Lori L	Associate Director, Intl Advising	00061399	253300	12			1.000	77,013
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.430	30,099
	(41-2402-0400)Study Abroad		513000				0.57	39,788
	<b>TOTAL Hassenstab, Emily M</b>						1.00	<b>69,887</b>
Reiff, Asta	Intl Recruiter and Sr. ESL Specialist	00061411	262300	12			1.000	53,527
Couch, Jeffrey A	Director, English Language and IPD Pgms	00062227	263300	12			0.500	38,500
	(42-2406-0100)International Professional Dev		513000				0.50	38,500
	<b>TOTAL Couch, Jeffrey A</b>						1.00	<b>77,000</b>
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt	00061892	263300	12			0.500	31,305
	(42-2406-0100)International Professional Dev		513000				0.50	31,305
	<b>TOTAL McMurtry, Deirdre C</b>						1.00	<b>62,610</b>
Yaseer, A	Coordinator	00061880	263300	12			0.030	1,176
	(41-2402-0100)Center for Afghanistan Studies		513000				0.47	38,014
	<b>TOTAL Yaseer, A</b>						0.50	<b>39,190</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.960</b>	<b>422,257</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kline, Kathleen M	Clerical Assistant II	00061401	241409	12	2080	19.851	1.000	41,290
Brescia, Heather N	Logistics & Program Coordinator	00065345	242409	12	520	17.087	0.250	8,885
	(42-2406-0100)International Professional Dev		514000				0.75	26,656
	<b>TOTAL Brescia, Heather N</b>						1.00	<b>35,541</b>
Leahy, Kristy Michele	Staff Assistant	00062132	242409	12	1227	21.393	0.590	26,398
	(41-2402-0200)International Advising		514000				0.41	18,098
	<b>TOTAL Leahy, Kristy Michele</b>						1.00	<b>44,496</b>
Moore, Franecia J	Administrative Coordinator	00061801	242409	12	146	19.625	0.070	2,750
	(45-2402-1023100)DOS: USISL SEASIA		514000				0.93	38,070
	<b>TOTAL Moore, Franecia J</b>						1.00	<b>40,820</b>
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	894	20.328	0.430	18,182
	(41-2402-0200)International Advising		514000				0.16	6,554
	(42-2406-0100)International Professional Dev		514000				0.41	17,545
	<b>TOTAL Schwartz, Elizabeth Shanti</b>	5876					1.00	<b>42,281</b>
Eklund, Susan Idell	Admissions Associate	00061125	252501	12	125	18.192	0.060	2,108

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** ILUNO (05)

**COST OBJECT:** Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4232-0100)Undergraduate Admissions		514000				0.94	35,731
	<b>TOTAL Eklund, Susan Idell</b>						1.00	37,839
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						2.400	99,613
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00061735	195500	00	1057	9.000	0.510	9,513
	<b>SUBTOTAL NONFACULTY</b>						9.870	531,383
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						9.870	531,383
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,511
519200 FICA CONTRIBUTION								40,650
519300 HEALTH INSURANCE CONTRIBUTION								102,458
519400 LIFE INSURANCE CONTRIBUTION								531
519800 WORKERS COMPENSATION								3,530
	<b>SUBTOTAL BENEFITS</b>							189,680
	<b>TOTAL PERSONAL SERVICES</b>							721,063
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,437
	<b>TOTAL NET OPERATING EXPENSES</b>							40,437
	<b>COST OBJECT TOTAL</b>							761,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> International Programs (24)								
<b>DEPARTMENT:</b> International Program Development (06)								
<b>COST OBJECT:</b> International Professional Development (42-2406-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor Pool Line	Associate Professor Pool Line	00062269	095152	00			0.000	3,075
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,075</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Couch, Jeffrey A	Director, English Language and IPD Pgms (42-2405-0100)Intensive Language Program (IL	00062227	263300 513000	12			0.500 0.50	38,500 38,500
<b>TOTAL Couch, Jeffrey A</b>							<b>1.00</b>	<b>77,000</b>
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt (42-2405-0100)Intensive Language Program (IL	00061892	263300 513000	12			0.500 0.50	31,305 31,305
<b>TOTAL McMurtry, Deirdre C</b>							<b>1.00</b>	<b>62,610</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>69,805</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brescia, Heather N	Logistics & Program Coordinator (42-2405-0100)Intensive Language Program (IL	00065345	242409 514000	12	1560	17.087	0.750 0.25	26,656 8,885
<b>TOTAL Brescia, Heather N</b>							<b>1.00</b>	<b>35,541</b>
Schwartz, Elizabeth Shanti	Administrative Tech (42-2405-0100)Intensive Language Program (IL (41-2402-0200)International Advising	00062353	242409 514000 514000	12	863	20.328	0.410 0.43 0.16	17,545 18,182 6,554
<b>TOTAL Schwartz, Elizabeth Shanti</b>							<b>1.00</b>	<b>42,281</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.160</b>	<b>44,201</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00062270	095560	00	2650	9.000	1.270	23,850
<b>SUBTOTAL NONFACULTY</b>							<b>3.430</b>	<b>137,856</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.430</b>	<b>140,931</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,120
519200 FICA CONTRIBUTION								8,721
519300 HEALTH INSURANCE CONTRIBUTION								1,364
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								742
<b>SUBTOTAL BENEFITS</b>								<b>20,061</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>160,992</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,008

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Program Development (06)  
**COST OBJECT:** International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>139,008</b>
	<b>COST OBJECT TOTAL</b>							<b>300,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Studies General (02)  
**COST OBJECT:** DOS: USISL SEASIA (45-2402-1023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Moore, Franecia J	Administrative Coordinator	00061801	242409	12	1934	19.625	0.930	38,070
	(42-2405-0100)Intensive Language Program (IL		514000				0.07	2,750
	<b>TOTAL Moore, Franecia J</b>						1.00	<b>40,820</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.930</b>	<b>38,070</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.930</b>	<b>38,070</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,865
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								3,464
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>7,347</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,417</b>
	<b>COST OBJECT TOTAL</b>							<b>45,417</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Studies General (02)

**COST OBJECT:** DOS: Bldg Acad Links- Pakistan 9/19 (45-2402-1028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Sufizada, Mohammad Hanif	Coordinator, Educational & Outreach Pgms	00061035	242400	12	2080	21.769	1.000	45,280
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,280</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,280</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,219
519200 FICA CONTRIBUTION								2,355
519300 HEALTH INSURANCE CONTRIBUTION								4,120
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>8,739</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,019</b>
	<b>COST OBJECT TOTAL</b>							<b>54,019</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Studies General (02)

**COST OBJECT:** FHI/USAID KU-BU Pshp in Comm 12/18 (46-2402-1015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	2080	20.064	1.000	41,733
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>41,733</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>41,733</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,711
519200 FICA CONTRIBUTION								1,961
519300 HEALTH INSURANCE CONTRIBUTION								3,172
519400 LIFE INSURANCE CONTRIBUTION								42
<b>SUBTOTAL BENEFITS</b>								<b>6,886</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,619</b>
<b>COST OBJECT TOTAL</b>								<b>48,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Division of Continuing Studies (01)

**COST OBJECT:** Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			1.000	87,996
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>87,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>87,996</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,579
519200 FICA CONTRIBUTION								5,799
519300 HEALTH INSURANCE CONTRIBUTION								10,067
519400 LIFE INSURANCE CONTRIBUTION								70
	<b>SUBTOTAL BENEFITS</b>							<b>21,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,511</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,369
540000 TRAVEL EXPENSE								5,202
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,571</b>
	<b>COST OBJECT TOTAL</b>							<b>136,082</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Division of Continuing Studies (01)

**COST OBJECT:** Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								576,282
TOTAL NET OPERATING EXPENSES								576,282
COST OBJECT TOTAL								576,282

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Continuing Education General (02)

**COST OBJECT:** Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beyan, Nellie S	Advisor	00060547	252306	12			1.000	45,429
Glenn, Ronald	Advisor	00064444	252306	12			1.000	47,586
Lulla, Neraj M	Advisor	00064777	252306	12			1.000	43,137
Swisher, Jessica L	Advisor	00065461	252306	12			1.000	49,490
TBA	DCS Academic Advisor	00060548	252306	12			1.000	43,718
TBA	DCS Academic Advisor	00060549	252306	12			1.000	42,007
Paschall, April J	Asst. Director, DCS Academic Affairs	00062683	253300	12			1.000	57,680
Sup Rezac, Kathryn Anne	Asst Director, Academic Advising	00060475	253300	12			1.000	65,017
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>394,064</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00064682	090014	00			0.000	3,121
Hunke, Melinda L	Office Associate	00060726	242409	12	2080	17.163	1.000	35,699
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	2080	23.293	1.000	48,449
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>87,269</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	00	24	9.000	0.010	216
Student Worker	Student Worker	00060553	095500	00	929	9.000	0.450	8,361
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.460</b>	<b>8,577</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065374	095560	00	2434	9.000	1.170	21,906
<b>SUBTOTAL NONFACULTY</b>							<b>11.630</b>	<b>511,816</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.630</b>	<b>511,816</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,319
519200 FICA CONTRIBUTION								33,729
519300 HEALTH INSURANCE CONTRIBUTION								54,708
519400 LIFE INSURANCE CONTRIBUTION								383
<b>SUBTOTAL BENEFITS</b>								<b>119,139</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>630,955</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,459
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,422</b>
<b>COST OBJECT TOTAL</b>								<b>656,377</b>

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GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)  
**DEPARTMENT:** Offutt Programs (06)  
**COST OBJECT:** Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Instructor Pool Line	Instructor Pool Line	00060556	095158	00			6.730	277,176
<b>SUBTOTAL FACULTY</b>							<b>6.730</b>	<b>277,176</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cowgill, Molly M	Manager, DCS Offutt Office	00062185	243300	12			1.000	50,662
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Assistant/Test Administrator	00065437	242409	12	1560	15.400	0.750	24,024
<b>SUBTOTAL NONFACULTY</b>							<b>1.750</b>	<b>74,686</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.480</b>	<b>351,862</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,735
519200 FICA CONTRIBUTION								23,188
519300 HEALTH INSURANCE CONTRIBUTION								8,544
519400 LIFE INSURANCE CONTRIBUTION								60
<b>SUBTOTAL BENEFITS</b>								<b>36,527</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>388,389</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,135
530000 OPERATING SUPPLIES								2,081
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,216</b>
<b>COST OBJECT TOTAL</b>								<b>403,605</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Division of Continuing Studies (01)

**COST OBJECT:** DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator, Academic Affairs - DCS	00064650	253300	12			0.500	27,803
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>27,803</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>27,803</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,941
519200 FICA CONTRIBUTION								1,856
519300 HEALTH INSURANCE CONTRIBUTION								2,645
519400 LIFE INSURANCE CONTRIBUTION								351
519800 WORKERS COMPENSATION								146
	<b>SUBTOTAL BENEFITS</b>							<b>6,939</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,742</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								372,083
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>372,083</b>
	<b>COST OBJECT TOTAL</b>							<b>406,825</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Offutt Programs (06)

**COST OBJECT:** Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00060563	095560	00	2118	9.000	1.000	19,062
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>19,062</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>19,062</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,239
519800 WORKERS COMPENSATION								100
	<b>SUBTOTAL BENEFITS</b>							<b>1,339</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,401</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,981
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,981</b>
	<b>COST OBJECT TOTAL</b>							<b>32,382</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Continuing Studies (26)

**DEPARTMENT:** Extension (07)

**COST OBJECT:** Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,229,881
530000	OPERATING SUPPLIES							1,182,633
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,412,514</b>
	<b>COST OBJECT TOTAL</b>							<b>4,412,514</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Distance Education (30)  
**DEPARTMENT:** Distance Education (01)  
**COST OBJECT:** Distance Education (41-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
BORYCA LINE	Online Recruitment Specialist	00000522	252303	12			0.000	-45,000
TBA	Online Recruitment Specialist	00000522	252303	12			0.000	45,000
Lindburg, Jaclyn J	Director, Digital Learning	00061692	303300	12			0.392	50,344
	(91-2901-0001)ITS Department		513000				0.61	78,108
	<b>TOTAL Lindburg, Jaclyn J</b>						1.00	<b>128,452</b>
Boryca, Alexandra Z	Assistant Director, Digital Learning	00061991	303334	12			0.810	52,910
	(42-3001-0100)Distance Education Fee		513000				0.19	12,090
	<b>TOTAL Boryca, Alexandra Z</b>						1.00	<b>65,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.202</b>	<b>103,254</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.202</b>	<b>103,254</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.202</b>	<b>103,254</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,546
519200 FICA CONTRIBUTION								6,804
519300 HEALTH INSURANCE CONTRIBUTION								11,812
519400 LIFE INSURANCE CONTRIBUTION								83
	<b>SUBTOTAL BENEFITS</b>							<b>25,245</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,499</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								36,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,300</b>
	<b>COST OBJECT TOTAL</b>							<b>164,799</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Distance Education (30)

**DEPARTMENT:** Distance Education (01)

**COST OBJECT:** Distance Education Fee (42-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Lead, IT Accessibility	00061763	303325	12			0.500	51,946
Boryca, Alexandra Z	Assistant Director, Digital Learning	00061991	303334	12			0.190	12,090
	(41-3001-0100)Distance Education		513000				0.81	52,910
	<b>TOTAL Boryca, Alexandra Z</b>						1.00	<b>65,000</b>
Ferrell, Tonya J	Open Educational Resources Coordinator	00060757	313300	12			0.500	22,746
	(42-1601-0700)Library Fee		513000				0.50	22,746
	<b>TOTAL Ferrell, Tonya J</b>						1.00	<b>45,492</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.190</b>	<b>86,782</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.190</b>	<b>86,782</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.190</b>	<b>86,782</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,787
519200 FICA CONTRIBUTION								2,665
519300 HEALTH INSURANCE CONTRIBUTION								4,737
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								457
	<b>SUBTOTAL BENEFITS</b>							<b>10,703</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,485</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								688,920
530000 OPERATING SUPPLIES								225,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>913,920</b>
	<b>COST OBJECT TOTAL</b>							<b>1,011,405</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Plant Operations (01)

**COST OBJECT:** Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGrath, Sarah A	Accountant	00060836	243301	12			1.000	50,500
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	00			0.000	21,084
Cruz, Sandra Dee Iglesias	Office Assistant	00060838	241409	12	2080	14.790	1.000	30,763
Wharton, Jennifer H	TMA Dispatch	00064854	272705	12	2080	14.790	1.000	30,763
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>82,610</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	00	2063	9.000	0.990	18,567
	<b>SUBTOTAL NONFACULTY</b>						<b>3.990</b>	<b>151,677</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.990</b>	<b>151,677</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,102
519200 FICA CONTRIBUTION								9,996
519300 HEALTH INSURANCE CONTRIBUTION								12,816
519400 LIFE INSURANCE CONTRIBUTION								90
	<b>SUBTOTAL BENEFITS</b>							<b>30,004</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>181,681</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								7,380
550000 CAPITAL OUTLAY								23,814
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,165</b>
	<b>COST OBJECT TOTAL</b>							<b>232,846</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Physical Plant Administration (33)								
<b>DEPARTMENT:</b> Building Repair & Maintenance (05)								
<b>COST OBJECT:</b> Building Repairs & Maintenance (41-3305-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thibodeau, Kevin W	Project Manager	00060841	273302	12			1.000	72,453
Miller, Wayne Lee	Manager, Electrical Services	00062613	273305	12			1.000	72,099
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>144,552</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00065453	090014	00			0.000	10,645
Bogenreif, Nicholas J	Lighting Maintenance Apprentice	00061611	271603	12	2080	17.342	1.000	36,071
Donner, Kevin	Electrician	00060848	272610	12	2080	27.250	1.000	56,680
Wright, Bruce W	Electrician	00062004	272610	12	2080	26.380	1.000	54,870
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272618	12	2080	25.125	1.000	52,260
Howe, Jeffrey J	Plumber/Pipefitter	00060853	272618	12	2080	23.500	1.000	48,880
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>259,406</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>403,958</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>403,958</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,936
519200 FICA CONTRIBUTION								26,621
519300 HEALTH INSURANCE CONTRIBUTION								44,995
519400 LIFE INSURANCE CONTRIBUTION								315
	<b>SUBTOTAL BENEFITS</b>							<b>96,867</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>500,825</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,054,426
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,222,363</b>
	<b>COST OBJECT TOTAL</b>							<b>1,723,188</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Building Repair & Maintenance (05)

**COST OBJECT:** O&M (41-3305-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,000
TOTAL NET OPERATING EXPENSES								900,000
COST OBJECT TOTAL								900,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Custodial (06)

**COST OBJECT:** Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brozak, Debra Jean	Assistant Manager	00060935	273310	12			1.000	63,929
Johnson, Edward A	Manager, Environmental Services	00060856	273310	12			1.000	83,296
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>147,225</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	00			0.000	59,843
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	00			0.000	160,149
Adams, Brandon M	Custodian	00063594	271701	12	2080	11.985	1.000	24,929
Andersen, Andrew James	Custodian	00060875	271701	12	2080	17.034	1.000	35,431
Bandemer, Pamela S	Custodian	00064163	271701	12	2080	11.985	1.000	24,929
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	14.688	1.000	30,551
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	12.087	1.000	25,141
Brooks, Travis C	Custodian	00064941	271701	12	2080	11.985	1.000	24,929
Casart, Donald J	Custodian	00060927	271701	12	2080	12.393	1.000	25,777
Chioco, Christian J	Custodian	00060889	271701	12	2080	11.750	1.000	24,440
Cortes, Carolina S	Custodian	00062008	271701	12	2080	11.985	1.000	24,929
Deleon, Raymond F	Custodian	00060877	271701	12	2080	11.750	1.000	24,440
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	11.985	1.000	24,929
Firnhaber, Jeffrey D	Custodian	00060921	271701	12	2080	11.985	1.000	24,929
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	11.985	1.000	24,929
Gwion, Cedah	Custodian	00060908	271701	12	2080	13.260	1.000	27,581
Hamik, Jeanne C	Custodian	00060890	271701	12	2080	11.985	1.000	24,929
Handzlik, Edward R	Custodian	00060903	271701	12	2080	11.985	1.000	24,929
Hobza, Joseph John	Custodian	00063577	271701	12	2080	15.198	1.000	31,612
Hughes, Alexandria R	Custodian	00060913	271701	12	2080	11.985	1.000	24,929
Johnson, Jody L	Custodian	00060858	271701	12	2080	11.985	1.000	24,929
Johnson, Wesley E	Custodian	00060915	271701	12	2080	11.750	1.000	24,440
Kauffroath, Ted D	Custodian	00060916	271701	12	2080	11.750	1.000	24,440
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	17.799	1.000	37,022
Lewis-Kirksey, Tracy H	Custodian	00063579	271701	12	2080	12.087	1.000	25,141
Mack, David J	Custodian	00060922	271701	12	2080	13.464	1.000	28,005
McGill, Steven	Custodian	00060911	271701	12	2080	11.985	1.000	24,929
McLeod, Cole WH	Custodian	00060878	271701	12	2080	11.750	1.000	24,440
Meyer, Thomas L	Custodian	00060868	271701	12	2080	11.985	1.000	24,929
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	15.555	1.000	32,354
Niebur, Micheal Joseph	Custodian	00060933	271701	12	2080	11.985	1.000	24,929
Nye, David B	Custodian	589500062006	271701	12	2080	14.586	1.000	30,339
Packauski, Anthony W	Custodian	00060895	271701	12	2080	11.985	1.000	24,929

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**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Custodial (06)

**COST OBJECT:** Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Patrick, David O	Custodian	00060873	271701	12	2080	13.464	1.000	28,005
Pham, Chau B	Custodian	00060923	271701	12	2080	11.985	1.000	24,929
Pruett, Meghan L	Custodian	00060934	271701	12	2080	11.985	1.000	24,929
Rahn Jr, Leroy Henry	Custodian	00060893	271701	12	2080	12.087	1.000	25,141
Rivera, John A	Custodian	00060887	271701	12	2080	11.985	1.000	24,929
Rodarte, Percilla	Custodian	00064940	271701	12	2080	12.240	1.000	25,459
Rogers, Carolyn M	Custodian	00060902	271701	12	2080	11.985	1.000	24,929
Russell, Diane L	Custodian	00060882	271701	12	2080	11.750	1.000	24,440
Sadler, Pamela	Custodian	00062610	271701	12	2080	11.750	1.000	24,440
Schaum, Andrew J	Custodian	00060904	271701	12	2080	11.985	1.000	24,929
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	12.087	1.000	25,141
Sewell, Sheila A	Custodian	00063991	271701	12	1040	11.985	0.500	12,464
Shukis, Ryan V	Custodian	00060917	271701	12	2080	11.750	1.000	24,440
Stennis, Marticia A	Custodian	00060929	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00065129	271701	12		11.985	-1.000	-24,929
TBA	Custodian	00065130	271701	12			-1.000	-24,929
TBA	Custodian	00065131	271701	12			-1.000	-24,929
TBA	Custodian	00060564	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060565	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060881	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060883	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060924	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00060932	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00062051	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00062093	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00062609	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00063576	271701	12	1040	11.750	0.500	12,220
TBA	Custodian	00064675	271701	12	2080	11.750	1.000	24,440
TBA	Custodian	00065129	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00065130	271701	12	2080	11.985	1.000	24,929
TBA	Custodian	00065131	271701	12	2080	11.985	1.000	24,929
Tilmon, Tyler M	Custodian	00060928	271701	12	2080	11.985	1.000	24,929
Waylee, Annie	Custodian	00062009	271701	12	2080	11.985	1.000	24,929
Chandler I, John C	Custodial Leader	00061425	271702	12	2080	14.430	1.000	30,014
Galloway, Kenneth A	Custodial Leader	00064937	271702	12	2080	20.996	1.000	43,672
Jones, Jacob S	Custodial Leader	00061428	271702	12	2080	14.430	1.000	30,014
Lewis, Marvin N	Custodial Leader	00061426	271702	12	2080	14.430	1.000	30,014
Thomas, Marilyn A	Custodial Leader	00061427	271702	12	2080	14.430	1.000	30,014
Vargas, Raymon P	Custodial Leader	5896 00061424	271702	12	2080	15.121	1.000	31,452



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**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Custodial (06)

**COST OBJECT:** Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
DeMoss, David D	Custodial Supervisor	00060938	272701	12	2080	17.500	1.000	36,400
Morris, Debra S	Custodial Supervisor	00060941	272701	12	2080	17.850	1.000	37,128
TBA	Custodial Supervisor	00060939	272701	12	2080	18.210	1.000	37,877
TBA	Custodial Supervisor	00062612	272701	12	2080	17.510	1.000	36,421
Wingate, Mark D	Custodial Supervisor	00060888	272701	12	2080	17.850	1.000	37,128
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>68.000</b>	<b>2,070,797</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Overtime Pool	Overtime Pool	00065431	095560	00			0.000	15,042
<b>SUBTOTAL NONFACULTY</b>							<b>70.000</b>	<b>2,233,064</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>70.000</b>	<b>2,233,064</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								154,901
519200 FICA CONTRIBUTION								155,683
519300 HEALTH INSURANCE CONTRIBUTION								281,918
519400 LIFE INSURANCE CONTRIBUTION								1,155
<b>SUBTOTAL BENEFITS</b>								<b>593,657</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,826,721</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								83,373
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
<b>TOTAL NET OPERATING EXPENSES</b>								<b>334,880</b>
<b>COST OBJECT TOTAL</b>								<b>3,161,601</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Grounds (07)

**COST OBJECT:** Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neuhaus, Lowell A	Manager, Landscape Services	00060947	273312	12			1.000	88,238
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	090014	00			0.000	4,258
Aday, Angela J	Groundskeeper I	00064022	271703	12	2080	15.111	1.000	31,431
Allen, James E	Irrigation Technician	00060957	271703	12	2080	14.790	1.000	30,763
Bohnenkamp, Troy M	Groundskeeper I	00060954	271703	12	2080	12.250	1.000	25,480
Iwen, Joseph J	Grounds Leader	00061049	271703	12	2080	14.800	1.000	30,784
Jesus, Jackson J	Groundskeeper I	00061822	271703	12	2080	12.250	1.000	25,480
Loomis, Paul C	Groundskeeper I	00060956	271703	12	2080	13.209	1.000	27,475
Nazaruk, Michael W	Groundskeeper I	00060870	271703	12	2080	15.606	1.000	32,460
Parker, Christopher C	Groundskeeper I	00060958	271703	12	2080	12.250	1.000	25,480
Potts, Allen J	Groundskeeper I	00060952	271703	12	2080	12.495	1.000	25,990
Selders, Kevin W	Groundskeeper I	00060953	271703	12	2080	13.545	1.000	28,174
Taylor, David L	Grounds Leader	00061051	271703	12	2080	17.336	1.000	36,059
TBA	Groundskeeper I	00060959	271703	12	2080	12.250	1.000	25,480
TBA	Groundskeeper I	00061823	271703	12	2080	12.250	1.000	25,480
TBA	Groundskeeper I	00063558	271703	12	2080	12.250	1.000	25,480
TBA	Groundskeeper I	00064024	271703	12	2080	12.250	1.000	25,480
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	15.606	1.000	32,460
Zellner, Curtis A	Groundskeeper I	00064023	271703	12	2080	13.005	1.000	27,050
Barry, Brian A	Landscape Mechanic III	00060949	272601	12	2080	23.805	1.000	49,514
Gunning, John W	Grounds Supervisor	00060950	272702	12	2080	19.055	1.000	39,634
Shelby, Traci A	Grounds Supervisor	00061821	272702	12	2080	19.364	1.000	40,277
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>20.000</b>	<b>614,689</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	00	2765	9.000	1.330	24,885
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Overtime Pool	Overtime Pool	00065430	095560	00			0.000	30,369
<b>SUBTOTAL NONFACULTY</b>							<b>22.330</b>	<b>758,181</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.330</b>	<b>758,181</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,296
519200 FICA CONTRIBUTION								49,965
519300 HEALTH INSURANCE CONTRIBUTION								79,928
519400 LIFE INSURANCE CONTRIBUTION								559
<b>SUBTOTAL BENEFITS</b>								<b>174,748</b>

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**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Grounds (07)

**COST OBJECT:** Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								932,929
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,000
530000 OPERATING SUPPLIES								200,000
TOTAL NET OPERATING EXPENSES								590,000
COST OBJECT TOTAL								1,522,929

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Power Plant (08)								
COST OBJECT: Power Plant (41-3308-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schoen, Ronald L	Manager, Energy Systems Operations	00060976	273311	12			1.000	71,800
Meradith, David W	Chief Engineer	00060962	273313	12			1.000	81,716
Morgan, Larry D	Asst Director, FMP - Maint, Ops & Util	00060961	274303	12			1.000	126,578
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	280,094
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061423	090014	00			0.000	29,525
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	00			0.000	26,389
Conradson, Timothy W	Automation Controls Technician	00062007	272621	12	2080	21.361	1.000	44,431
Ficke, Allen J	Automation Controls Technician	00062012	272621	12	2080	27.872	1.000	57,974
Greenleaf, Jacob	Facilities Operator	00060967	272621	12	2080	20.145	1.000	41,902
Guffey, Sean C	Plant Operator	00060973	272621	12	2080	24.300	1.000	50,544
Henke, Brian A	Facilities Operator	00063604	272621	12	2080	20.025	1.000	41,652
Kocanda, Michael J	Plant Operator	00060969	272621	12	2080	19.988	1.000	41,575
McVey, Dennis P	Automation Controls Technician	00060964	272621	12	2080	23.314	1.000	48,493
Simon, David M	Plant Operator	00062614	272621	12	2080	20.400	1.000	42,432
TBA	Facilities Operator	00060965	272621	12	2080	19.447	1.000	40,450
TBA	Facilities Operator	00060966	272621	12	2080	20.075	1.000	41,756
TBA	Plant Operator	00060968	272621	12	2080	19.642	1.000	40,855
Thompson, Raymond E	Facilities Operator	00060963	272621	12	2080	18.400	1.000	38,272
Tuttle, Travis E	Facilities Operator	00060970	272621	12	2080	24.250	1.000	50,440
White, Todd H	Facilities Operator	00060974	272621	12	2080	20.674	1.000	43,002
Dunn, William	Lead Plant Operator	00060971	272622	12	2080	31.600	1.000	65,728
Marshall, Richard E	Lead Plant Operator	00060972	272622	12	2080	23.094	1.000	48,036
Sample, David S	Lead Facilities Operator	00060850	272622	12	2080	30.294	1.000	63,012
Scherer, Thomas E	Lead Automation Controls Technician	00062011	272622	12	2080	29.477	1.000	61,312
TBA	Senior Facilities Operator	00063602	272622	12	2080	27.000	1.000	56,160
Wawrzynkiewicz, Thomas J	Lead Facilities Operator	00060943	272622	12	2080	36.071	1.000	75,028
	TOTAL 514000 CLER/TECH/SERV WAGES						20.000	1,048,968
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065122	095560	00			0.000	14,193
SUBTOTAL NONFACULTY							23.000	1,343,255
SUBTOTAL SALARIES & WAGES							23.000	1,343,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,704
519200 FICA CONTRIBUTION								93,648
519300 HEALTH INSURANCE CONTRIBUTION								179,638

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**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Power Plant (08)

**COST OBJECT:** Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								735
	<b>SUBTOTAL BENEFITS</b>							<b>372,725</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,715,980</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,505
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>95,357</b>
	<b>COST OBJECT TOTAL</b>							<b>1,811,337</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Utilities (09)

**COST OBJECT:** Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,472,801
592900 EXP CREDIT-UTILITIES								-311,797
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,161,004</b>
	<b>COST OBJECT TOTAL</b>							<b>6,161,004</b>

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**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Public Safety (12)

**COST OBJECT:** Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Evans, Charlotte R	Asst Vice Chancellor, Chief of Police	00061492	095111	12			0.330	58,333
	(31-3313-0006)Security		512100				0.67	116,667
	<b>TOTAL Evans, Charlotte R</b>						1.00	<b>175,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Larson, John P	Access Control Specialist	00061002	353300	12	2080	28.713	1.000	59,723
Poppert, Kyle J	Compliance/Accreditation Manager	00060988	353300	12			1.000	52,826
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	35.175	0.500	36,582
	(43-4451-0751)Housing Adm - Public Safety		513000				0.50	36,582
	<b>TOTAL Baggett, Gerald D</b>						1.00	<b>73,164</b>
Salerno, Vincent J	Police Sergeant	00060999	353302	12	2080	32.082	1.000	66,731
Murphy, Michael J	Director of Patrol Operations	00061523	354301	12			0.500	58,214
	(43-4451-0751)Housing Adm - Public Safety		513000				0.50	58,214
	<b>TOTAL Murphy, Michael J</b>						1.00	<b>116,428</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>274,076</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	00			0.000	17,751
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	00			0.000	45,329
Eckstein, Melissa J	Office Coordinator	00060994	242409	12	2080	21.175	1.000	44,044
Denny, Carol L	Dispatcher	00060991	352701	12	2080	20.267	1.000	42,155
Rubin, Mark L	Dispatcher	00060993	352701	12	2080	14.617	1.000	30,403
White, Victoria L	Dispatcher	00060992	352701	12	2080	15.222	1.000	31,662
Amberson, Todd W	Campus Security Officer	00061005	352702	12	2080	16.772	1.000	34,886
Brooks, Wayne A	Campus Security Officer	00064809	352702	12	2080	15.316	1.000	31,857
Evans, Nathan A	Campus Security Officer	00060986	352702	12	2080	20.489	1.000	42,617
Evans, Sarah A	Campus Security Officer	00060987	352702	12	2080	15.317	1.000	31,859
Hakari, Jacob W	Campus Security Officer	00061004	352702	12	2080	15.225	1.000	31,668
Haug, Craig O	Campus Security Officer	00062015	352702	12	2080	15.316	1.000	31,857
Hoffman, Robert John	Campus Security Officer	00061001	352702	12	2080	25.037	1.000	52,077
Kica, Kortnee N	Campus Security Officer	00063999	352702	12	2080	15.316	1.000	31,857
Maxfield, Kelsey L	Campus Security Officer	00062014	352702	12	2080	15.316	1.000	31,857
Monay, Andrew	Campus Security Officer	00061837	352702	12	2080	15.408	1.000	32,049
Murrell, Damonte L	Campus Security Officer	00061003	352702	12	2080	15.225	1.000	31,668
Newman, Jason M	Campus Security Officer	00063200	352702	12	2080	16.363	1.000	34,035
Nzaniye, Fedi	Campus Security Officer	00061000	352702	12	2080	15.225	1.000	31,668
Radloff, Jackson L	Campus Security Officer	00063201	352702	12	2080	15.225	1.000	31,668
Richmeier, Jonathon B	Campus Security Officer	590300061841	352702	12	2080	15.225	1.000	31,668
Schultz, Fred B	Campus Security Officer	00060996	352702	12	2080	15.225	1.000	31,668

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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Public Safety (12)

**COST OBJECT:** Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shriver, Kathleen R	Campus Security Officer	00060995	352702	12	2080	15.316	1.000	31,857
Strahan, Justin D	Campus Security Officer	00060998	352702	12	2080	15.225	1.000	31,668
Vazquez, Ramiro A	Campus Security Officer	00061908	352702	12	2080	15.589	1.000	32,425
Noonan, Mark J	Police Officer Investigator	00062070	353500	12	2080	28.938	1.000	60,191
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	21.529	1.000	44,780
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>25.000</b>	<b>957,224</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064536	095500	00	2520	10.000	1.210	25,200
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	2976	10.000	1.430	29,760
Overtime Pool	Overtime Pool	00064644	095560	00			0.000	66,795
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>1.430</b>	<b>96,555</b>
<b>SUBTOTAL NONFACULTY</b>							<b>31.970</b>	<b>1,411,388</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>31.970</b>	<b>1,411,388</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								95,090
519200 FICA CONTRIBUTION								98,398
519300 HEALTH INSURANCE CONTRIBUTION								173,064
519400 LIFE INSURANCE CONTRIBUTION								708
<b>SUBTOTAL BENEFITS</b>								<b>367,260</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,778,648</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,477
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								5,585
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,876</b>
<b>COST OBJECT TOTAL</b>								<b>1,829,524</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Public Safety (12)

**COST OBJECT:** Public Safety - Maintenance (41-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,560
TOTAL NET OPERATING EXPENSES								59,560
COST OBJECT TOTAL								59,560

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Public Safety (12)  
**COST OBJECT:** Emergency Management (41-3312-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Points, Dave A	Emergency Preparedness Coordinator	00061753	353300	12			1.000	65,734
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>65,734</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>65,734</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,168
519200 FICA CONTRIBUTION								4,332
519300 HEALTH INSURANCE CONTRIBUTION								7,520
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>16,073</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,807</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								21,260
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,260</b>
	<b>COST OBJECT TOTAL</b>							<b>103,067</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Public Safety (12)

**COST OBJECT:** Youth Safety (41-3312-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Rachael E	Youth Safety Director	00061697	243300	12			1.000	68,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Ceraso, Racheal I	Youth Safety Coordinator	00062216	242300	12	2080	25.500	1.000	53,040
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>121,040</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>121,040</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,674
519200 FICA CONTRIBUTION								7,977
519300 HEALTH INSURANCE CONTRIBUTION								13,847
519400 LIFE INSURANCE CONTRIBUTION								97
	<b>SUBTOTAL BENEFITS</b>							<b>29,595</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>150,635</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>155,635</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,707
<b>SUBTOTAL BENEFITS</b>								<b>1,707</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,707</b>
<b>COST OBJECT TOTAL</b>								<b>1,707</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								14,314
<b>SUBTOTAL BENEFITS</b>								<b>14,314</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>14,314</b>
<b>COST OBJECT TOTAL</b>								<b>14,314</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Public Safety (12)

**COST OBJECT:** Baxter Arena (43-3312-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Collins Romero, Alison	Campus Security Officer	00063502	352702	12	2080	15.280	1.000	31,782
Johnson, Dexter A	Campus Security Officer	00063998	352702	12	2080	15.225	1.000	31,668
Norrie, Matthew	Campus Security Officer	00061839	352702	12	2080	15.225	1.000	31,668
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>95,118</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>95,118</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>95,118</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								7,605
519300 HEALTH INSURANCE CONTRIBUTION								11,375
519400 LIFE INSURANCE CONTRIBUTION								401
519800 WORKERS COMPENSATION								501
	<b>SUBTOTAL BENEFITS</b>							<b>19,882</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>115,000</b>
	<b>COST OBJECT TOTAL</b>							<b>115,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Parking Services (50)

**COST OBJECT:** Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rath, Vanessa Elaine	Parking/Transit Manager	00065056	243300	12			1.000	78,600
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Holly C	Office Assistant	00060990	241408	12	2080	14.000	1.000	29,120
Rasmussen, Alex J	Office Assistant	00061497	241408	12	2080	14.250	1.000	29,640
Jones, Kevin M	Transportation Coordinator	00061675	242400	12	2080	18.394	1.000	38,260
Safley, Erin L	Office Supervisor	00060989	242410	12	2080	21.094	1.000	43,876
Bartak, Stanley R	Parking Enforcement Supervisor	00065123	242500	12	2080	19.205	1.000	39,946
Cea Garcia, Joseph L	Parking Attendant Ambassador	00061563	351702	12	1144	11.220	0.550	12,836
Martinez, Dereck I	Parking Services Evening Leader	00061554	351702	12	2080	13.905	1.000	28,922
TBA	Parking Specialist	00062320	351702	12	2080	12.000	1.000	24,960
TBA	Parking Specialist	00062321	351702	12	2080	12.000	1.000	24,960
Watts, Sean C	Parking Attendant Ambassador	00061555	351702	12	2080	11.730	1.000	24,398
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.550</b>	<b>296,918</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065106	095500	00		10.000	3.110	64,690
<b>SUBTOTAL NONFACULTY</b>							<b>13.660</b>	<b>440,208</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.660</b>	<b>440,208</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,191
519200 FICA CONTRIBUTION								21,875
519300 HEALTH INSURANCE CONTRIBUTION								87,471
519400 LIFE INSURANCE CONTRIBUTION								4,775
519800 WORKERS COMPENSATION								2,318
<b>SUBTOTAL BENEFITS</b>								<b>132,630</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>572,838</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,508,488
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,508,488</b>
<b>COST OBJECT TOTAL</b>								<b>2,081,326</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gold, Jeffrey P	Chancellor	00090065	095100	12			0.000	100,000
	(31-4101-0004)Chancellor		512100				1.00	872,405
	<b>TOTAL Gold, Jeffrey P</b>						1.00	<b>972,405</b>
TBA	Chancellor	00061034	095100	12			0.960	184,043
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.960</b>	<b>284,043</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hathaway, Donna S	Asst to Chancellor - Event Coord	00061037	243300	12			1.000	78,523
<b>514000 CLER/TECH/SERV WAGES</b>								
Caughlin, Deborah A	Office Associate	00063352	242409	12	2080	19.389	1.000	40,329
TBA	Administrative Tech I	00061039	242415	12	2080	16.354	1.000	34,016
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>74,345</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00062064	095500	00	816	9.000	0.390	7,344
	<b>SUBTOTAL NONFACULTY</b>						<b>4.350</b>	<b>444,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.350</b>	<b>444,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,700
519200 FICA CONTRIBUTION								29,276
519300 HEALTH INSURANCE CONTRIBUTION								49,983
519400 LIFE INSURANCE CONTRIBUTION								349
	<b>SUBTOTAL BENEFITS</b>							<b>107,308</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>551,563</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,251
530000 OPERATING SUPPLIES								14,794
540000 TRAVEL EXPENSE								8,469
550000 CAPITAL OUTLAY								1,174
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,688</b>
	<b>COST OBJECT TOTAL</b>							<b>614,251</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line	Faculty Pool Line	00061976	090011	00			0.000	12,766
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>12,766</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,766</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>841</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,607</b>
	<b>COST OBJECT TOTAL</b>							<b>13,607</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	00			0.000	4,654
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,654</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,654</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								307
	<b>SUBTOTAL BENEFITS</b>							<b>307</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,961</b>
	<b>COST OBJECT TOTAL</b>							<b>4,961</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,690
TOTAL NET OPERATING EXPENSES								35,690
COST OBJECT TOTAL								35,690

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** Chancellor's Comm On Status of Women (41-4101-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,750
TOTAL NET OPERATING EXPENSES								1,750
COST OBJECT TOTAL								1,750

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	00			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								989
	<b>SUBTOTAL BENEFITS</b>							<b>989</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,989</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,400
540000 TRAVEL EXPENSE								2,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>19,989</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Ombudsman (05)

**COST OBJECT:** Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ombudsman	Ombudsman	00061007	243300	00			0.000	11,392
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>11,392</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>11,392</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								751
	<b>SUBTOTAL BENEFITS</b>							<b>751</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,143</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,052
540000 TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,052</b>
	<b>COST OBJECT TOTAL</b>							<b>18,195</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pol, Louis George	Dean	00060386	095125	12			0.000	13,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	245,354
	<b>TOTAL Pol, Louis George</b>						1.00	<b>258,354</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>13,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>13,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor's Office (01)

**COST OBJECT:** UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krueger, Aaron W	Director, Student Academies/Success	00065198	254300	12			0.500	40,974
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.50	40,974
	<b>TOTAL Krueger, Aaron W</b>						1.00	<b>81,948</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>40,974</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>40,974</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,680
519200 FICA CONTRIBUTION								1,926
519300 HEALTH INSURANCE CONTRIBUTION								3,114
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>6,761</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,735</b>
	<b>COST OBJECT TOTAL</b>							<b>47,735</b>

**Fiscal Period July 1, 2019 through June 30, 2020**

**DEPARTMENT:** Associate VC Student Affairs (01)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	YR RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benjamin-Alvarado, Jonathan C	Asst Vice Chancellor for Student Success (42-4236-0100)Career Fair	00065560	095013 512100	12			0.910 0.09	128,325 12,680
	TOTAL Benjamin-Alvarado, Jonathan C						1.00	141,005
Cammarano, Kristina M	Asst Vice Chancellor for Student Success (41-4208-0300)New Student Programming (42-4208-0300)New Student Programming SASF (42-4250-0100)Student Activities	00065674	095013 512100 512100 512100	12			0.260 0.11 0.29 0.34	35,195 14,104 39,170 45,277
	TOTAL Cammarano, Kristina M						1.00	133,746
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt (43-7510-0100)Maverick Village (43-7515-0100)University Village	00061087	095013 512100 512100	12			1.000 0.00 0.00	135,265 15,000 15,000
	TOTAL Pettid, Catherine M						1.00	165,265
Shipp, Daniel J	Vice Chancellor, Student Success & EM	00065585	095110	12			1.000	231,377
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.170	530,162
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	00			0.000	6,232
Lode, Christina M	Assistant to Vice Chancellor (42-4232-0100)Undergraduate Admissions SASF	00064872	253300 513000	12			0.980 0.02	87,982 2,200
	TOTAL Lode, Christina M						1.00	90,182
Krueger, Aaron W	Director, Student Academies/Success (47-4101-2020100)UNF:Jim & Shirley Young Men	00065198	254300 513000	12			0.500 0.50	40,974 40,974
	TOTAL Krueger, Aaron W						1.00	81,948
Meyer, Raechel A	Senior Graphic Designer (42-4203-0100)Enrollment Management SASF (43-4201-1100)Housing Adm Fee - Student Affa	00060401	323302 513000 513000	12			0.400 0.33 0.27	28,514 23,602 19,013
	TOTAL Meyer, Raechel A						1.00	71,129
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.880	163,702
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065701	095175	00			0.330	18,482
SUBTOTAL NONFACULTY							5.380	712,346
SUBTOTAL SALARIES & WAGES							5.380	712,346

519100 RETIREMENT CONTRIBUTION		43,596
519200 FICA CONTRIBUTION		46,944
519300 HEALTH INSURANCE CONTRIBUTION	5922	78,665
519400 LIFE INSURANCE CONTRIBUTION		550

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** V/C Student Success & Enrollment Mgmt (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							169,755
	<b>TOTAL PERSONAL SERVICES</b>							882,101
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							50,747
530000	OPERATING SUPPLIES							1,740
560000	GOVERNMENT AID							6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							58,487
	<b>COST OBJECT TOTAL</b>							940,588

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** Student Compliance (41-4201-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.290	27,883
	(31-4203-3005)COSTSHARING/ 36-0115-1005-006		512100				0.00	1,750
	(42-4207-0400)Counseling and Psychological S		512100				0.43	40,437
	(31-4203-0100)Director of Student Affairs		512100				0.00	33,250
	(43-7510-0100)Maverick Village		512100				0.14	13,243
	(43-7515-0100)University Village		512100				0.14	13,243
	<b>TOTAL Covington, Philip D</b>						1.00	<b>129,806</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.290</b>	<b>27,883</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.290</b>	<b>27,883</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,768
519200 FICA CONTRIBUTION								1,837
519300 HEALTH INSURANCE CONTRIBUTION								3,190
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>6,817</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,700</b>
	<b>COST OBJECT TOTAL</b>							<b>34,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** Gender and Sexuality Resource Center (41-4201-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hitchins, Jessica L	Director	00061057	253300	12			1.000	63,442
Naatz, Nicole Vallicott	Survivor & Victim Advocate	00061758	293314	12			0.500	31,620
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>95,062</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061609	095175	00			0.330	18,482
	<b>SUBTOTAL NONFACULTY</b>						<b>1.830</b>	<b>113,544</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.830</b>	<b>113,544</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,027
519200 FICA CONTRIBUTION								7,483
519300 HEALTH INSURANCE CONTRIBUTION								10,875
519400 LIFE INSURANCE CONTRIBUTION								76
	<b>SUBTOTAL BENEFITS</b>							<b>24,461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>138,005</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
560000 GOVERNMENT AID								7,626
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,626</b>
	<b>COST OBJECT TOTAL</b>							<b>160,631</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** Sustained Dialogue (41-4201-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Associate VC Student Affairs (01)  
**COST OBJECT:** Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** Student Affairs Events (41-4201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Commencement (02)  
**COST OBJECT:** Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Commencement (02)  
**COST OBJECT:** Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Enrollment Management (03)  
**COST OBJECT:** Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.230	37,663
	(42-2201-0500)Dual Enrollment Program		512100				0.18	34,233
	(42-4203-0100)Enrollment Management SASF		512100				0.59	128,641
	<b>TOTAL Correa, Omar G</b>						<b>1.00</b>	<b>200,537</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	International Admissions Counselor	00061757	252303	12			0.500	28,027
Wolford, Eric J	Director, Undergrad Student Enrlmnt Svcs	00065599	253300	12			1.000	65,584
TBA	Asst Director, International Admissions	00060038	253308	12			1.000	71,047
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>164,658</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
EM BW Salary Differential Pool	EM BW Salary Differential Pool	00065470	090014	00			0.000	21,329
Cano, Janeth	Enrollment Project Coordinator	00065631	242413	12	2080	20.407	1.000	42,447
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>63,776</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00065505	095570	00			0.000	664
	<b>SUBTOTAL NONFACULTY</b>						<b>3.730</b>	<b>266,761</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.730</b>	<b>266,761</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,518
519200 FICA CONTRIBUTION								17,579
519300 HEALTH INSURANCE CONTRIBUTION								28,001
519400 LIFE INSURANCE CONTRIBUTION								196
	<b>SUBTOTAL BENEFITS</b>							<b>61,294</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>328,055</b>
	<b>COST OBJECT TOTAL</b>							<b>328,055</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Enrollment Management (03)

**COST OBJECT:** Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.830	64,604
	(42-4203-0200)Business Systems Intelligence		513000				0.17	13,013
	<b>TOTAL Tilford, Christine A</b>						1.00	<b>77,617</b>
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303302	12			0.880	49,576
	(42-4203-0200)Business Systems Intelligence		513000				0.12	6,900
	<b>TOTAL Rejda, Laura G</b>						1.00	<b>56,476</b>
Adler, Craig Allen	Director, Business Systems Intelligence	00065352	304300	12			0.090	7,969
	(42-4203-0200)Business Systems Intelligence		513000				0.91	79,981
	<b>TOTAL Adler, Craig Allen</b>						1.00	<b>87,950</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.800</b>	<b>122,149</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>122,149</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>122,149</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,744
519200 FICA CONTRIBUTION								8,050
519300 HEALTH INSURANCE CONTRIBUTION								13,974
519400 LIFE INSURANCE CONTRIBUTION								98
	<b>SUBTOTAL BENEFITS</b>							<b>29,866</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,015</b>
	<b>COST OBJECT TOTAL</b>							<b>152,015</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Teacher Placement (05)  
**COST OBJECT:** Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Achelpohl, Mary E	Career Development Coordinator	00061088	263300	12			1.000	52,148
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>52,148</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>52,148</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,306
519200 FICA CONTRIBUTION								3,437
519300 HEALTH INSURANCE CONTRIBUTION								5,966
519400 LIFE INSURANCE CONTRIBUTION								42
	<b>SUBTOTAL BENEFITS</b>							<b>12,751</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,899</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,452</b>
	<b>COST OBJECT TOTAL</b>							<b>70,351</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Testing (06)

**COST OBJECT:** Accessibility Services Center (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	44.948	0.690	46,431
Jacobs, Rebecca L	Assistant Director, Accessibility Svcs	00060637	253300	12			1.000	56,770
Oegema, Nicholas I	Disability Support Specialist	00062154	253300	12			0.880	37,000
	(42-4206-0500)Accessibility Services SASF		513000				0.12	5,000
	<b>TOTAL Oegema, Nicholas I</b>						1.00	<b>42,000</b>
Papproth, Jennifer L	Director, Disability Services	00061139	253300	12			1.000	74,120
Vik, Stephanie C	Interpreter Coordinator	00063861	253300	03			0.750	56,899
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.320</b>	<b>271,220</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00		9.000	4.160	77,822
	<b>SUBTOTAL NONFACULTY</b>						<b>8.480</b>	<b>349,042</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.480</b>	<b>349,042</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,195
519200 FICA CONTRIBUTION								23,001
519300 HEALTH INSURANCE CONTRIBUTION								31,028
519400 LIFE INSURANCE CONTRIBUTION								217
	<b>SUBTOTAL BENEFITS</b>							<b>71,441</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>420,483</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,557
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,557</b>
	<b>COST OBJECT TOTAL</b>							<b>461,040</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Testing (06)  
**COST OBJECT:** Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Golka, John M	Director, Testing Center	00061133	253300	12			0.300	21,506
	(42-4206-0150)Testing Center SASF		513000				0.70	50,345
	<b>TOTAL Golka, John M</b>						1.00	<b>71,851</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	44	14.000	0.020	616
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>22,122</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>22,122</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								1,458
519300 HEALTH INSURANCE CONTRIBUTION								2,460
519400 LIFE INSURANCE CONTRIBUTION								17
	<b>SUBTOTAL BENEFITS</b>							<b>5,298</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,420</b>
	<b>COST OBJECT TOTAL</b>							<b>27,420</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Counseling (07)

**COST OBJECT:** Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00061158	095082	12			1.000	98,440
Teamer, Shannon J	Senior Director, Inclusion	00065455	095082	12			0.000	20,000
	(44-4201-1002204)ED: Project Achieve YR-4 8/		513000				1.00	69,017
	<b>TOTAL Teamer, Shannon J</b>						1.00	<b>89,017</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>118,440</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, William W	Retention Coordinator	00061655	252300	12			1.000	50,000
TBA	Multicultural Outreach Coordinator	00064776	252300	12			1.000	44,465
Blanco, Elizabeth	Associate Director, Multicultural Affair	00063148	253300	12			1.000	57,116
Burton, Taricka L	Associate Director, Multicultural Pgms	00063147	253300	12			0.130	7,145
	(42-4250-0100)Student Activities		513000				0.73	40,016
	(43-7515-0100)University Village		513000				0.14	7,765
	<b>TOTAL Burton, Taricka L</b>						1.00	<b>54,926</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.130</b>	<b>158,726</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Zaporowski, Nikola H	Office Associate	00063669	242409	12	2080	17.005	1.000	35,370
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063715	195500	00	634	9.000	0.300	5,706
	<b>SUBTOTAL NONFACULTY</b>						<b>5.430</b>	<b>318,242</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.430</b>	<b>318,242</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,815
519200 FICA CONTRIBUTION								20,972
519300 HEALTH INSURANCE CONTRIBUTION								35,754
519400 LIFE INSURANCE CONTRIBUTION								250
	<b>SUBTOTAL BENEFITS</b>							<b>76,791</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>395,033</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,462
530000 OPERATING SUPPLIES								1,229
540000 TRAVEL EXPENSE								606
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,297</b>
	<b>COST OBJECT TOTAL</b>							<b>409,330</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Counseling (07)  
**COST OBJECT:** Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	00	771	9.000	0.370	6,939
	<b>SUBTOTAL NONFACULTY</b>						<b>0.370</b>	<b>6,939</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.370</b>	<b>6,939</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>457</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,396</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,371</b>
	<b>COST OBJECT TOTAL</b>							<b>65,767</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Counseling (07)

**COST OBJECT:** Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,825</b>
	<b>COST OBJECT TOTAL</b>							<b>10,825</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Austin, Rashonda J	Admissions Representative	00061120	252303	12			1.000	36,000
Chairez Escalante, Jessica	Admissions Representative	00065597	252303	12			1.000	40,740
Evans, Cole A	Admissions Representative	00065596	252303	12			1.000	40,000
Gaines, Janae	Admissions Rep, Diversity & Comm Outreac	00061450	252303	12			1.000	38,000
Hejlik, Quinn M	Admissions Representative	00064511	252303	12			0.640	26,554
	(42-4208-0200)Recruitment Services SASF		513000				0.36	14,846
	<b>TOTAL Hejlik, Quinn M</b>						1.00	<b>41,400</b>
TBA	Admissions Representative	00065660	252303	12			1.000	40,800
Garcia, Yanira	Assistant Director	00060118	253300	12			0.910	41,747
	(42-4208-0200)Recruitment Services SASF		513000				0.09	4,123
	<b>TOTAL Garcia, Yanira</b>						1.00	<b>45,870</b>
Martin, Patricia M	Associate Director, Recruitment	00065264	253308	12			0.230	14,599
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,460
	(42-4208-0200)Recruitment Services SASF		513000				0.71	41,941
	<b>TOTAL Martin, Patricia M</b>						1.00	<b>60,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.780</b>	<b>278,440</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.780</b>	<b>278,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.780</b>	<b>278,440</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,653
519200 FICA CONTRIBUTION								18,349
519300 HEALTH INSURANCE CONTRIBUTION								31,854
519400 LIFE INSURANCE CONTRIBUTION								223
	<b>SUBTOTAL BENEFITS</b>							<b>68,079</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>346,519</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								76,540
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>76,540</b>
	<b>COST OBJECT TOTAL</b>							<b>423,059</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** New Student Programming (41-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.110	14,104
	(42-4208-0300)New Student Programming SASF		512100				0.29	39,170
	(42-4250-0100)Student Activities		512100				0.34	45,277
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.26	35,195
	<b>TOTAL Cammarano, Kristina M</b>						1.00	<b>133,746</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.110</b>	<b>14,104</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.110</b>	<b>14,104</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								894
519200 FICA CONTRIBUTION								929
519300 HEALTH INSURANCE CONTRIBUTION								1,614
519400 LIFE INSURANCE CONTRIBUTION								11
	<b>SUBTOTAL BENEFITS</b>							<b>3,448</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,552</b>
	<b>COST OBJECT TOTAL</b>							<b>17,552</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Catalog (30)  
**COST OBJECT:** Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

**Fiscal Period July 1, 2019 through June 30, 2020**

**DEPARTMENT:** Office of the University Registrar (31)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	YR RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGowan, Stephanie M	Assistant Registrar	00062547	252300	12			0.900	41,359
	(42-4231-0200)Transcript Charges		513000				0.10	4,741
	TOTAL McGowan, Stephanie M						1.00	46,100
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	26,992
	(43-7701-0100)Athletics Administration		513000				0.47	26,727
	(42-4231-0200)Transcript Charges		513000				0.06	3,466
	TOTAL Anderson, Tracie Lynne						1.00	57,185
Junker, Allison Marie	Associate Registrar	00064567	253306	12			1.000	62,003
Schill, Matthew T	Director of University Registrar	00062607	254300	12			0.950	82,728
	(42-4231-0200)Transcript Charges		513000				0.05	4,372
	TOTAL Schill, Matthew T						1.00	87,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.320	213,082
514000 CLER/TECH/SERV WAGES								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	1872	16.157	0.900	30,181
	(42-4231-0200)Transcript Charges		514000				0.10	3,424
	TOTAL Alexander, Barbara J						1.00	33,605
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	1622	16.801	0.780	27,155
	(42-4231-0100)Office of the University Regis		514000				0.22	7,791
	TOTAL Stanek, Nancy A						1.00	34,946
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	18.656	1.000	38,804
LaCrete, Diana M	Clerical Assistant III	00061108	242409	12	2080	14.423	1.000	30,000
French, Tammie	Clerical Assistant III	00061116	242415	12	1976	26.004	0.950	51,234
	(42-4231-0100)Office of the University Regis		514000				0.05	2,854
	TOTAL French, Tammie						1.00	54,088
TBA	Education Records Associate	00061111	252500	12	2080	14.904	1.000	31,000
TBA	Senior Education Records Associate	00061121	252500	12	437	15.743	0.210	6,744
	TOTAL 514000 CLER/TECH/SERV WAGES						5.840	215,118
SUBTOTAL NONFACULTY							9.160	428,200
SUBTOTAL SALARIES & WAGES							9.160	428,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,148
519200 FICA CONTRIBUTION								28,218
519300 HEALTH INSURANCE CONTRIBUTION								48,986
519400 LIFE INSURANCE CONTRIBUTION								342
SUBTOTAL BENEFITS							5942	104,694
TOTAL PERSONAL SERVICES								532,894

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2019 through June 30, 2020  
 UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								532,894

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Admissions (32)

**COST OBJECT:** Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Graham, Traelon D	Admissions Representative	00065577	252303	12			1.000	40,300
Manley, Marcus J	Admissions Representative	00061126	252303	12			1.000	38,750
TBA	Associate Director, Operations	00062860	253300	12			0.130	8,067
Stover, Lina T	Director of Admissions	00061627	254307	12			0.040	3,245
	(42-2201-0500)Dual Enrollment Program		513000				0.06	5,868
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.90	79,387
	<b>TOTAL Stover, Lina T</b>						1.00	<b>88,500</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.170</b>	<b>90,362</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Assistant	00061129	241408	12	624	17.838	0.300	11,131
Bussinger, Samantha J	Admissions Associate	00065386	252501	12	270	15.160	0.130	4,184
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.87	27,348
	<b>TOTAL Bussinger, Samantha J</b>						1.00	<b>31,532</b>
Eklund, Susan Idell	Admissions Associate	00061125	252501	12	1955	18.192	0.940	35,731
	(42-2405-0100)Intensive Language Program (IL		514000				0.06	2,108
	<b>TOTAL Eklund, Susan Idell</b>						1.00	<b>37,839</b>
Hecht, Nicole M	Admissions Associate	00061127	252501	12	2080	17.139	1.000	35,649
Miller, Kayla Mae	Admissions Associate	00065244	252501	12	1955	17.672	0.940	34,437
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.06	2,320
	<b>TOTAL Miller, Kayla Mae</b>						1.00	<b>36,757</b>
TBA	Senior Admissions Associate	00062582	252501	12	146	15.650	0.070	2,285
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.380</b>	<b>123,417</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.550</b>	<b>213,779</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.550</b>	<b>213,779</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,554
519200 FICA CONTRIBUTION								14,089
519300 HEALTH INSURANCE CONTRIBUTION								24,456
519400 LIFE INSURANCE CONTRIBUTION								171
	<b>SUBTOTAL BENEFITS</b>							<b>52,270</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>266,049</b>
	<b>COST OBJECT TOTAL</b>							<b>266,049</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Admissions (32)  
**COST OBJECT:** Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065468	095500	00	7442	9.000	3.580	66,978
	<b>SUBTOTAL NONFACULTY</b>						<b>3.580</b>	<b>66,978</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.580</b>	<b>66,978</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							4,414
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,414</b>
	<b>COST OBJECT TOTAL</b>							<b>71,392</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2019 through June 30, 2020**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Collins, Arnisha J	Senior Financial Support Counselor	00060866	252300	12	2080	21.837	1.000	45,421
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.040	1,800
	(42-4233-0400)Financial Support and Scholars		513000				0.80	36,074
	(42-4233-0100)W/S & SEOG 25%		513000				0.16	7,126
	<b>TOTAL Casey, Nicole M</b>						1.00	<b>45,000</b>
Phillips, Jean M	Assistant Director, Scholarships	00062618	253300	12			1.000	60,966
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.720	39,444
	(42-4233-0200)Pell Administrative Allocation		513000				0.28	15,679
	<b>TOTAL Shriver, Lynn E</b>						1.00	<b>55,123</b>
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	80,198
McGinnis, Daniel A	Associate Director, Support & Outreach	00060827	253311	12			1.000	63,240
Habrock, Marty L	Director, Financial Support & Scholarshi	00061145	254308	12			1.000	94,377
Cobb, Wendy Lynn	Associate Director, Systems/Compliance	00064869	303300	12			1.000	77,867
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.620	35,635
	(42-4233-0400)Financial Support and Scholars		513000				0.38	22,328
	<b>TOTAL Volker, Janice P</b>						1.00	<b>57,963</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.380</b>	<b>498,948</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jensen Jr, John P	Financial Support Counselor	00062324	252305	12	2080	23.016	1.000	47,873
Parada, Kristal V	Financial Support Counselor	00061246	252305	12	2019	17.635	0.970	35,605
	(42-4233-0400)Financial Support and Scholars		514000				0.03	1,076
	<b>TOTAL Parada, Kristal V</b>						1.00	<b>36,681</b>
TBA	Financial Support Counselor	00061062	252305	12	2080	17.548	1.000	36,500
Hanlon, Norah T	Financial Support Coordinator	00060944	252500	12	2080	17.380	1.000	36,150
Meints, Brian L	Financial Support Coordinator	00060945	252500	12	2080	18.179	1.000	37,812
Smith, Linda J	Financial Support Associate	00061988	252500	12	250	16.311	0.120	4,078
	(42-4233-0400)Financial Support and Scholars		514000				0.88	29,849
	<b>TOTAL Smith, Linda J</b>						1.00	<b>33,927</b>
TBA	Financial Support Associate	00061151	252500	12	2080	14.511	1.000	30,183
Thompson, Misten J	Financial Support Coordinator	00060946	252500	12	2080	16.827	1.000	35,000
WISTROM LINE	Athletic Aid Certification Specialist	00061509	252500	12			-1.000	-37,416
Wistrom, Caitlin E	Athletic Aid Certification Specialist	00061509	252500	12	2080	17.989	1.000	37,417
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.090</b>	<b>263,202</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	00	490	9.000	0.240	4,410
Work/Study Student	Work/Study Student	594600061153	195500	00	679	9.000	0.330	6,111
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.570</b>	<b>10,521</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063698	095560	00	105	9.000	0.050	945
<b>SUBTOTAL NONFACULTY</b>							<b>15.090</b>	<b>773,616</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.090</b>	<b>773,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								48,321
519200 FICA CONTRIBUTION								50,982
519300 HEALTH INSURANCE CONTRIBUTION								87,190
519400 LIFE INSURANCE CONTRIBUTION								609
<b>SUBTOTAL BENEFITS</b>								<b>187,102</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>960,718</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,033
530000 OPERATING SUPPLIES								1,457
540000 TRAVEL EXPENSE								205
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,695</b>
<b>COST OBJECT TOTAL</b>								<b>991,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Military and Veterans Services (34)

**COST OBJECT:** Military and Veterans Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	00			0.000	5,384
TBA	Associate Director	00065320	243300	12			0.400	12,426
Deacon, Karla P	Military & Veterans Affrs Benefits Spec	00061471	253300	12			1.000	39,780
Meyer, Leah S	Director, Office of Military & Veteran S	00065319	253300	12			1.000	69,001
Omoto, Kirsten M	Senior Specialist for Student Success	00061853	253300	12			1.000	44,957
Saldana Jr, Javier	Sr. Specialist, Retention & Recruitment	00065336	253300	12			1.000	47,231
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.400</b>	<b>218,779</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Williamson, Heather	Office Associate	00061054	242409	12	1040	15.747	0.500	16,377
	<b>SUBTOTAL NONFACULTY</b>						<b>4.900</b>	<b>235,156</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.900</b>	<b>235,156</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,568
519200 FICA CONTRIBUTION								15,497
519300 HEALTH INSURANCE CONTRIBUTION								26,286
519400 LIFE INSURANCE CONTRIBUTION								184
	<b>SUBTOTAL BENEFITS</b>							<b>56,535</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>291,691</b>
	<b>COST OBJECT TOTAL</b>							<b>291,691</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Academic and Career Development Center (36)

**COST OBJECT:** Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065347	090013	00			0.000	910
Acosta, Jonathan	Academic & Career Advisor	00065475	253300	12			1.000	42,000
Hayes, Joseph S	Asst Director, Employer Relations/Intern	00061092	253300	12			1.000	58,000
Martinez, Rebecca D	Academic & Career Advisor	00060390	253301	12			1.000	45,000
Thompson, Allison P	Academic & Career Advisor	00065396	253301	12			1.000	42,000
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.120	8,402
	(42-4236-0100)Career Fair		513000				0.30	20,959
	(44-4236-1190100)FWS Job Location & Developm		513000				0.58	40,326
	<b>TOTAL Kaiser, Samantha K</b>						1.00	<b>69,687</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.120</b>	<b>196,312</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kight, Khyllie A	Staff Assistant	00061142	242409	12	2080	16.178	1.000	33,650
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064504	095500	00	152	9.000	0.070	1,368
	<b>SUBTOTAL NONFACULTY</b>						<b>5.190</b>	<b>231,330</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.190</b>	<b>231,330</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,522
519200 FICA CONTRIBUTION								15,245
519300 HEALTH INSURANCE CONTRIBUTION								26,204
519400 LIFE INSURANCE CONTRIBUTION								183
	<b>SUBTOTAL BENEFITS</b>							<b>56,154</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>287,484</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								102,893
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>112,893</b>
	<b>COST OBJECT TOTAL</b>							<b>400,377</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Center (50)  
**COST OBJECT:** Spirit Activities (41-4250-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Center (50)  
**COST OBJECT:** Student Activities (41-4250-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pickett, William Lee	Director of MBSC and Spirit/Tradition	00065554	244300	12			0.490	49,390
	(43-4253-0100)MBSC		513000				0.51	51,121
	<b>TOTAL Pickett, William Lee</b>						1.00	<b>100,511</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.490</b>	<b>49,390</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.490</b>	<b>49,390</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,131
519200 FICA CONTRIBUTION								3,255
519300 HEALTH INSURANCE CONTRIBUTION								5,650
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>12,076</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,466</b>
	<b>COST OBJECT TOTAL</b>							<b>61,466</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (55)  
**COST OBJECT:** Health Promotion (41-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kimble, David	Manager of Central Issue	00060689	322702	12	978	24.715	0.470	24,270
	(43-4255-0100)Campus Recreation Program		514000				0.53	27,137
	<b>TOTAL Kimble, David</b>						1.00	<b>51,407</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061084	095175	00			0.330	13,863
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>38,133</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>38,133</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,539
519200 FICA CONTRIBUTION								2,513
519300 HEALTH INSURANCE CONTRIBUTION								2,776
519400 LIFE INSURANCE CONTRIBUTION								19
	<b>SUBTOTAL BENEFITS</b>							<b>6,847</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,980</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,902
560000 GOVERNMENT AID								2,234
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,136</b>
	<b>COST OBJECT TOTAL</b>							<b>53,116</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,645
<b>SUBTOTAL BENEFITS</b>								<b>2,645</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,645</b>
<b>COST OBJECT TOTAL</b>								<b>2,645</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								22,187
<b>SUBTOTAL BENEFITS</b>								<b>22,187</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>22,187</b>
<b>COST OBJECT TOTAL</b>								<b>22,187</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** Student Success - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ware, Matthew J	Technical Consultant II	00008840	302303	12	437	22.837	0.208	9,877
	(43-4255-0400)Locker Room		513000				0.21	9,877
	(43-4253-0100)MBSC		513000				0.42	19,754
	(92-2907-0040)UNO User Services STF		513000				0.17	7,993
	<b>TOTAL Ware, Matthew J</b>						1.00	<b>47,501</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.208</b>	<b>9,877</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.208</b>	<b>9,877</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								464
519200 FICA CONTRIBUTION								642
519300 HEALTH INSURANCE CONTRIBUTION								968
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
	<b>SUBTOTAL BENEFITS</b>							<b>2,136</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,013</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,987
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,987</b>
	<b>COST OBJECT TOTAL</b>							<b>70,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** Student Success SASF (42-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Title IX Investigator & Education Coord.	00062218	243300	12			1.000	58,500
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061099	095500	00	1598	9.000	0.770	14,382
	<b>SUBTOTAL NONFACULTY</b>						<b>1.770</b>	<b>72,882</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.770</b>	<b>72,882</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,680
519200 FICA CONTRIBUTION								5,410
519300 HEALTH INSURANCE CONTRIBUTION								6,874
519400 LIFE INSURANCE CONTRIBUTION								351
519800 WORKERS COMPENSATION								76
	<b>SUBTOTAL BENEFITS</b>							<b>17,391</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,273</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								114,548
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>114,548</b>
	<b>COST OBJECT TOTAL</b>							<b>204,821</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Commencement (02)

**COST OBJECT:** New Student Convocation SASF (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Enrollment Management (03)

**COST OBJECT:** Enrollment Management SASF (42-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.590	98,641
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.000	30,000
	(42-2201-0500)Dual Enrollment Program		512100				0.18	34,233
	(41-4203-0100)Enrollment Management		512100				0.23	37,663
	<b>TOTAL Correa, Omar G</b>						1.00	<b>200,537</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.590</b>	<b>128,641</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hatfield, Mason L	Graphic Designer I	00061490	322300	12			0.290	10,382
	(41-4410-0100)University Communications		513000				0.71	26,138
	<b>TOTAL Hatfield, Mason L</b>						1.00	<b>36,520</b>
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.330	23,602
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.27	19,013
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.40	28,514
	<b>TOTAL Meyer, Raechel A</b>						1.00	<b>71,129</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.620</b>	<b>33,984</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00065469	095175	00			0.330	18,482
	<b>SUBTOTAL NONFACULTY</b>						<b>1.540</b>	<b>181,107</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.540</b>	<b>181,107</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,010
519200 FICA CONTRIBUTION								12,440
519300 HEALTH INSURANCE CONTRIBUTION								10,911
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								651
	<b>SUBTOTAL BENEFITS</b>							<b>37,174</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>218,281</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								153,042
530000 OPERATING SUPPLIES								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>160,042</b>
	<b>COST OBJECT TOTAL</b>							<b>378,323</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Enrollment Management (03)

**COST OBJECT:** Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Staley, Emri	Asst. Director for Recruitmnt Technology	00065526	303300	12			1.000	52,520
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.170	13,013
	(41-4203-0200)Business Systems Intelligence		513000				0.83	64,604
	<b>TOTAL Tilford, Christine A</b>						1.00	<b>77,617</b>
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303302	12			0.120	6,900
	(41-4203-0200)Business Systems Intelligence		513000				0.88	49,576
	<b>TOTAL Rejda, Laura G</b>						1.00	<b>56,476</b>
Walker, Crystal I	Enrollment Management Analyst I	00060824	303302	12			0.770	42,287
	(42-4231-0200)Transcript Charges		513000				0.23	12,888
	<b>TOTAL Walker, Crystal I</b>						1.00	<b>55,175</b>
White, Patricia A	Enrollment Management Analyst II	00064870	303302	12			1.000	73,355
Adler, Craig Allen	Director, Business Systems Intelligence	00065352	304300	12			0.910	79,981
	(41-4203-0200)Business Systems Intelligence		513000				0.09	7,969
	<b>TOTAL Adler, Craig Allen</b>						1.00	<b>87,950</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.970</b>	<b>268,056</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.970</b>	<b>268,056</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.970</b>	<b>268,056</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,444
519200 FICA CONTRIBUTION								19,836
519300 HEALTH INSURANCE CONTRIBUTION								34,317
519400 LIFE INSURANCE CONTRIBUTION								536
519800 WORKERS COMPENSATION								1,072
	<b>SUBTOTAL BENEFITS</b>							<b>77,205</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>345,261</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,157
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,157</b>
	<b>COST OBJECT TOTAL</b>							<b>359,418</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Enrollment Management (03)  
**COST OBJECT:** Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kennedy, Angela M	Creative Director	00065372	323302	12			0.340	22,274
	(41-4410-0100)University Communications		513000				0.66	45,750
	<b>TOTAL Kennedy, Angela M</b>						1.00	<b>68,024</b>
Wesley-McMorris, Makayla M	Executive Director	00065369	344302	12			0.240	35,417
	(41-4410-0100)University Communications		513000				0.76	113,933
	<b>TOTAL Wesley-McMorris, Makayla M</b>						1.00	<b>149,350</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.580</b>	<b>57,691</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.580</b>	<b>57,691</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.580</b>	<b>57,691</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,615
519200 FICA CONTRIBUTION								4,413
519300 HEALTH INSURANCE CONTRIBUTION								6,826
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								231
	<b>SUBTOTAL BENEFITS</b>							<b>16,200</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,891</b>
	<b>COST OBJECT TOTAL</b>							<b>73,891</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Teacher Placement (05)  
**COST OBJECT:** Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Testing (06)  
**COST OBJECT:** Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Amend, Holly S	Staff Assistant	00062077	242409	12	2080	20.606	1.000	42,860
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>42,860</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,860</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,428
519200 FICA CONTRIBUTION								3,278
519300 HEALTH INSURANCE CONTRIBUTION								5,799
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								226
<b>SUBTOTAL BENEFITS</b>								<b>12,816</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,676</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,058
530000 OPERATING SUPPLIES								7,266
592100 PLANNED EXPENSE CREDIT - OPER/								-10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,324</b>
<b>COST OBJECT TOTAL</b>								<b>60,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Testing (06)

**COST OBJECT:** Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Golka, John M	Director, Testing Center	00061133	253300	12			0.700	50,345
	(41-4206-0300)Testing Center		513000				0.30	21,506
	<b>TOTAL Golka, John M</b>						1.00	<b>71,851</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Roland, Tina M	Staff Assistant	00064130	242409	12	2080	17.250	1.000	35,880
	<b>SUBTOTAL NONFACULTY</b>						<b>1.700</b>	<b>86,225</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.700</b>	<b>86,225</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,947
519200 FICA CONTRIBUTION								6,370
519300 HEALTH INSURANCE CONTRIBUTION								17,996
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								454
	<b>SUBTOTAL BENEFITS</b>							<b>31,913</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,138</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								245
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>245</b>
	<b>COST OBJECT TOTAL</b>							<b>118,383</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Testing (06)  
**COST OBJECT:** TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							6,000
540000	TRAVEL EXPENSE							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,000</b>
	<b>COST OBJECT TOTAL</b>							<b>9,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Testing (06)

**COST OBJECT:** Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Navratil, Sarah	Staff Assistant	00061596	242409	12	2080	15.400	1.000	32,032
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00063696	195500	00	1778	9.000	0.850	16,002
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	1365	9.000	0.660	12,285
	<b>SUBTOTAL NONFACULTY</b>						<b>2.510</b>	<b>60,319</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.510</b>	<b>60,319</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,450
519300 HEALTH INSURANCE CONTRIBUTION								5,759
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								318
	<b>SUBTOTAL BENEFITS</b>							<b>8,559</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,878</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								16,122
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,122</b>
	<b>COST OBJECT TOTAL</b>							<b>85,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Testing (06)

**COST OBJECT:** Accessibility Services SASF (42-4206-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Oegema, Nicholas I	Disability Support Specialist	00062154	253300	12			0.120	5,000
	(41-4206-0200)Accessibility Services Center		513000				0.88	37,000
	<b>TOTAL Oegema, Nicholas I</b>						1.00	<b>42,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Talbot, Andrea C	Office Assistant	00065086	241409	12	2080	15.366	1.000	31,961
	<b>SUBTOTAL NONFACULTY</b>						<b>1.120</b>	<b>36,961</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.120</b>	<b>36,961</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								2,828
519300 HEALTH INSURANCE CONTRIBUTION								1,462
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								111
	<b>SUBTOTAL BENEFITS</b>							<b>4,875</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,836</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,381
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,381</b>
	<b>COST OBJECT TOTAL</b>							<b>81,217</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Counseling (07)

**COST OBJECT:** Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.430	40,437
	(31-4203-3005)COSTSHARING/ 36-0115-1005-006		512100				0.00	1,750
	(31-4203-0100)Director of Student Affairs		512100				0.00	33,250
	(43-7510-0100)Maverick Village		512100				0.14	13,243
	(41-4201-0120)Student Compliance		512100				0.29	27,883
	(43-7515-0100)University Village		512100				0.14	13,243
	<b>TOTAL Covington, Philip D</b>						1.00	<b>129,806</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Campbell, Cheryl D	Licensed Mental Health Practitioner	00061140	293319	12			1.000	55,503
Girija Kumar, Jaisy	Licensed Mental Health Practitioner	00064664	293319	12			1.000	50,283
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.390	20,793
	(43-4256-0200)Alcohol and Drug Education		513000				0.21	10,876
	(43-7515-0100)University Village		513000				0.40	21,071
	<b>TOTAL Hoffmann, Mary K</b>						1.00	<b>52,740</b>
Keiser, Katherine L	Licensed Mental Health Practitioner	00065330	293319	12			1.000	53,489
Murtaugh, Amanda M	Licensed Mental Health Practitioner	00061254	293319	12			1.000	48,688
Patterson, Charlene D	Director, Counseling/University Division	00061141	294314	12			1.000	125,699
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.390</b>	<b>354,455</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Linson, Lindsay L	Staff Assistant	00063273	242409	12	2080	18.779	1.000	39,060
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061769	095175	00			0.330	18,482
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	2,455
	<b>SUBTOTAL NONFACULTY</b>						<b>7.150</b>	<b>454,889</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.150</b>	<b>454,889</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,391
519200 FICA CONTRIBUTION								32,297
519300 HEALTH INSURANCE CONTRIBUTION								66,366
519400 LIFE INSURANCE CONTRIBUTION								434
519800 WORKERS COMPENSATION								1,508
	<b>SUBTOTAL BENEFITS</b>							<b>136,996</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>591,885</b>
<b>OPERATING EXPENSE</b>		5968						



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Counseling (07)

**COST OBJECT:** Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							308,374
530000	OPERATING SUPPLIES							15,000
540000	TRAVEL EXPENSE							3,000
560000	GOVERNMENT AID							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>336,374</b>
	<b>COST OBJECT TOTAL</b>							<b>928,259</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wingert, Eric L	Lead Software Developer	00064596	303321	12			0.810	77,448
	(91-2909-0030)UNO Applications & Development		513000				0.19	18,344
	<b>TOTAL Wingert, Eric L</b>						1.00	<b>95,792</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.810</b>	<b>77,448</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.810</b>	<b>77,448</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,640
519200 FICA CONTRIBUTION								5,034
519300 HEALTH INSURANCE CONTRIBUTION								7,590
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								408
	<b>SUBTOTAL BENEFITS</b>							<b>16,749</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,197</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,803
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,803</b>
	<b>COST OBJECT TOTAL</b>							<b>100,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Recruitment Services SASF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dudash, Lacey B	Admissions Representative	00062380	252303	12			1.000	36,000
Hejlik, Quinn M	Admissions Representative	00064511	252303	12			0.360	14,846
	(41-4208-0100)Recruitment Services		513000				0.64	26,554
	<b>TOTAL Hejlik, Quinn M</b>						1.00	<b>41,400</b>
Garcia, Yanira	Assistant Director	00060118	253300	12			0.090	4,123
	(41-4208-0100)Recruitment Services		513000				0.91	41,747
	<b>TOTAL Garcia, Yanira</b>						1.00	<b>45,870</b>
Martin, Patricia M	Associate Director, Recruitment	00065264	253308	12			0.710	41,941
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,460
	(41-4208-0100)Recruitment Services		513000				0.23	14,599
	<b>TOTAL Martin, Patricia M</b>						1.00	<b>60,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.160</b>	<b>96,910</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061164	095500	00	1197	9.000	0.580	10,776
	<b>SUBTOTAL NONFACULTY</b>						<b>2.740</b>	<b>107,686</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.740</b>	<b>107,686</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,555
519200 FICA CONTRIBUTION								6,999
519300 HEALTH INSURANCE CONTRIBUTION								9,497
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								567
	<b>SUBTOTAL BENEFITS</b>							<b>21,715</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,401</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								124,828
530000 OPERATING SUPPLIES								10,108
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>134,936</b>
	<b>COST OBJECT TOTAL</b>							<b>264,337</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Recruitment/Admit Events SASF (42-4208-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,000
TOTAL NET OPERATING EXPENSES								95,000
COST OBJECT TOTAL								95,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cammarano, Kristina M	Asst Vice Chancellor for Student Success	00065674	095013	12			0.290	39,170
	(41-4208-0300)New Student Programming		512100				0.11	14,104
	(42-4250-0100)Student Activities		512100				0.34	45,277
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.26	35,195
	<b>TOTAL Cammarano, Kristina M</b>						1.00	<b>133,746</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bard, Katherine A	Asst Director, Sdnt Access & Ldrship Pgm	00065580	242300	12			1.000	43,175
TBA	Assoc Director, New Student & Family Pgm	00064353	253300	12			1.000	48,340
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>91,515</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	19,210
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061164	095500	00	2001	9.000	0.960	18,008
Student Worker	Student Worker	00061881	095500	00	7921	9.000	3.810	71,289
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>4.770</b>	<b>89,297</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.390</b>	<b>239,192</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.390</b>	<b>239,192</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,120
519200 FICA CONTRIBUTION								6,219
519300 HEALTH INSURANCE CONTRIBUTION								6,960
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								1,259
<b>SUBTOTAL BENEFITS</b>								<b>20,640</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>259,832</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								87,847
560000 GOVERNMENT AID								3,548
<b>TOTAL NET OPERATING EXPENSES</b>								<b>91,395</b>
<b>COST OBJECT TOTAL</b>								<b>351,227</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Recruitment (08)

**COST OBJECT:** Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Henrichs, Abbey N	Coordinator, Campus Visits	00065477	252300	12			1.000	40,037
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	18,482
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00065468	095500	00	1667	9.000	0.800	15,003
	<b>SUBTOTAL NONFACULTY</b>						<b>2.130</b>	<b>73,522</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.130</b>	<b>73,522</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								4,044
519300 HEALTH INSURANCE CONTRIBUTION								5,401
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								394
	<b>SUBTOTAL BENEFITS</b>							<b>9,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,401</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,637
560000 GOVERNMENT AID								8,080
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,717</b>
	<b>COST OBJECT TOTAL</b>							<b>153,118</b>

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Office of the University Registrar (31)								
COST OBJECT: Office of the University Registrar SASF (42-4231-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Jenna K	Senior Associate Registrar	00064865	253300	12			0.820	54,986
	(42-4231-0200)Transcript Charges		513000				0.18	11,875
	TOTAL Olson, Jenna K						1.00	66,861
McLaughlin, Janet L	Associate Registrar	00065176	253306	12			0.950	58,505
	(42-4231-0200)Transcript Charges		513000				0.05	2,907
	TOTAL McLaughlin, Janet L						1.00	61,412
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.950	47,698
	(42-4231-0300)Articulation Activities SASF		513000				0.05	2,302
	TOTAL Miller, Kristen E						1.00	50,000
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.150	9,169
	(42-4231-0300)Articulation Activities SASF		513000				0.47	29,336
	(42-4231-0200)Transcript Charges		513000				0.38	23,565
	TOTAL Ortega, Cara Jo						1.00	62,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.870	170,358
514000 CLER/TECH/SERV WAGES								
McCullough, Joan M	Enrollment Specialist II	00062862	241409	12	2080	17.308	1.000	36,001
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	458	16.801	0.220	7,791
	(41-4231-0100)Office of the University Regis		514000				0.78	27,155
	TOTAL Stanek, Nancy A						1.00	34,946
French, Tammie	Clerical Assistant III	00061116	242415	12	104	26.004	0.050	2,854
	(41-4231-0100)Office of the University Regis		514000				0.95	51,234
	TOTAL French, Tammie						1.00	54,088
TBA	Senior Education Records Associate	00061121	252500	12	1643	15.743	0.790	26,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.060	72,646
516000 STUDENT WAGES								
Student Worker	Student Worker	00062331	095500	00	1293	9.000	0.620	11,637
SUBTOTAL NONFACULTY							5.550	254,641
SUBTOTAL SALARIES & WAGES							5.550	254,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,309
519200 FICA CONTRIBUTION								18,079
519300 HEALTH INSURANCE CONTRIBUTION								33,392
519400 LIFE INSURANCE CONTRIBUTION								486
519800 WORKERS COMPENSATION								1,019
SUBTOTAL BENEFITS							5975	68,285
TOTAL PERSONAL SERVICES								322,926

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,969
TOTAL NET OPERATING EXPENSES								62,969
COST OBJECT TOTAL								385,895



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGowan, Stephanie M	Assistant Registrar	00062547	252300	12			0.100	4,741
	(41-4231-0100)Office of the University Regis		513000				0.90	41,359
	<b>TOTAL McGowan, Stephanie M</b>						1.00	<b>46,100</b>
Olson, Jenna K	Senior Associate Registrar	00064865	253300	12			0.180	11,875
	(42-4231-0100)Office of the University Regis		513000				0.82	54,986
	<b>TOTAL Olson, Jenna K</b>						1.00	<b>66,861</b>
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.060	3,466
	(43-7701-0100)Athletics Administration		513000				0.47	26,727
	(41-4231-0100)Office of the University Regis		513000				0.47	26,992
	<b>TOTAL Anderson, Tracie Lynne</b>						1.00	<b>57,185</b>
McLaughlin, Janet L	Associate Registrar	00065176	253306	12			0.050	2,907
	(42-4231-0100)Office of the University Regis		513000				0.95	58,505
	<b>TOTAL McLaughlin, Janet L</b>						1.00	<b>61,412</b>
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.380	23,565
	(42-4231-0300)Articulation Activities SASF		513000				0.47	29,336
	(42-4231-0100)Office of the University Regis		513000				0.15	9,169
	<b>TOTAL Ortega, Cara Jo</b>						1.00	<b>62,070</b>
Schill, Matthew T	Director of University Registrar	00062607	254300	12			0.050	4,372
	(41-4231-0100)Office of the University Regis		513000				0.95	82,728
	<b>TOTAL Schill, Matthew T</b>						1.00	<b>87,100</b>
Walker, Crystal I	Enrollment Management Analyst I	00060824	303302	12			0.230	12,888
	(42-4203-0200)Business Systems Intelligence		513000				0.77	42,287
	<b>TOTAL Walker, Crystal I</b>						1.00	<b>55,175</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.050</b>	<b>63,814</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	208	16.157	0.100	3,424
	(41-4231-0100)Office of the University Regis		514000				0.90	30,181
	<b>TOTAL Alexander, Barbara J</b>						1.00	<b>33,605</b>
Kieselhorst, Linda S	Enrollment Specialist II	00061115	241409	12	1040	17.727	0.500	18,436
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.600</b>	<b>21,860</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.650</b>	<b>85,674</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.650</b>	<b>85,674</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,569
519200 FICA CONTRIBUTION		5977						6,426
519300 HEALTH INSURANCE CONTRIBUTION								11,453

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Office of the University Registrar (31)  
**COST OBJECT:** Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								343
	<b>SUBTOTAL BENEFITS</b>							<b>23,962</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,636</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,376
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,376</b>
	<b>COST OBJECT TOTAL</b>							<b>128,012</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of the University Registrar (31)

**COST OBJECT:** Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.050	2,302
	(42-4231-0100)Office of the University Regis		513000				0.95	47,698
	<b>TOTAL Miller, Kristen E</b>						1.00	<b>50,000</b>
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.470	29,336
	(42-4231-0100)Office of the University Regis		513000				0.15	9,169
	(42-4231-0200)Transcript Charges		513000				0.38	23,565
	<b>TOTAL Ortega, Cara Jo</b>						1.00	<b>62,070</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.520</b>	<b>31,638</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.520</b>	<b>31,638</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.520</b>	<b>31,638</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,347
519200 FICA CONTRIBUTION								2,343
519300 HEALTH INSURANCE CONTRIBUTION								4,610
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								167
	<b>SUBTOTAL BENEFITS</b>							<b>9,499</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,137</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,343
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,343</b>
	<b>COST OBJECT TOTAL</b>							<b>45,480</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Admissions (32)

**COST OBJECT:** Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300	12			0.020	2,200
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.98	87,982
	<b>TOTAL Lode, Christina M</b>						1.00	<b>90,182</b>
TBA	Associate Director, Operations	00062860	253300	12			0.870	51,933
Stover, Lina T	Director of Admissions	00061627	254307	12			0.900	79,387
	(42-2201-0500)Dual Enrollment Program		513000				0.06	5,868
	(41-4232-0100)Undergraduate Admissions		513000				0.04	3,245
	<b>TOTAL Stover, Lina T</b>						1.00	<b>88,500</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.790</b>	<b>133,520</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bussinger, Samantha J	Admissions Associate	00065386	252501	12	1810	15.160	0.870	27,348
	(41-4232-0100)Undergraduate Admissions		514000				0.13	4,184
	<b>TOTAL Bussinger, Samantha J</b>						1.00	<b>31,532</b>
Day, Pam J	Admissions Associate	00062861	252501	12	2080	19.705	1.000	40,986
Miller, Kayla Mae	Admissions Associate	00065244	252501	12	125	17.672	0.060	2,320
	(41-4232-0100)Undergraduate Admissions		514000				0.94	34,437
	<b>TOTAL Miller, Kayla Mae</b>						1.00	<b>36,757</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.930</b>	<b>70,654</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063549	095500	00	576	9.000	0.280	5,184
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>209,358</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>209,358</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,236
	519200 FICA CONTRIBUTION							14,655
	519300 HEALTH INSURANCE CONTRIBUTION							49,482
	519400 LIFE INSURANCE CONTRIBUTION							209
	519800 WORKERS COMPENSATION							837
	<b>SUBTOTAL BENEFITS</b>							<b>79,419</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>288,777</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							27,655
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,655</b>
	<b>COST OBJECT TOTAL</b>	5980						<b>316,432</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.160	7,126
	(41-4233-0100)Financial Support and Scholars		513000				0.04	1,800
	(42-4233-0400)Financial Support and Scholars		513000				0.80	36,074
	<b>TOTAL Casey, Nicole M</b>						1.00	<b>45,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.160</b>	<b>7,126</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>7,126</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								463
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								848
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>1,890</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,016</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,791
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,791</b>
	<b>COST OBJECT TOTAL</b>							<b>12,807</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.280	15,679
	(41-4233-0100)Financial Support and Scholars		513000				0.72	39,444
	<b>TOTAL Shriver, Lynn E</b>						1.00	<b>55,123</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.280</b>	<b>15,679</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.280</b>	<b>15,679</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,254
519200 FICA CONTRIBUTION								1,082
519300 HEALTH INSURANCE CONTRIBUTION								1,071
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								83
	<b>SUBTOTAL BENEFITS</b>							<b>3,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,200</b>
	<b>COST OBJECT TOTAL</b>							<b>19,200</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.800	36,074
	(41-4233-0100)Financial Support and Scholars		513000				0.04	1,800
	(42-4233-0100)W/S & SEOG 25%		513000				0.16	7,126
	<b>TOTAL Casey, Nicole M</b>						1.00	<b>45,000</b>
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.380	22,328
	(41-4233-0100)Financial Support and Scholars		513000				0.62	35,635
	<b>TOTAL Volker, Janice P</b>						1.00	<b>57,963</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.180</b>	<b>58,402</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hall, Brittney N	Financial Support Coordinator	00061012	252305	12	2080	16.827	1.000	35,000
Parada, Kristal V	Financial Support Counselor	00061246	252305	12	61	17.635	0.030	1,076
	(41-4233-0100)Financial Support and Scholars		514000				0.97	35,605
	<b>TOTAL Parada, Kristal V</b>						1.00	<b>36,681</b>
Smith, Linda J	Financial Support Associate	00061988	252500	12	1830	16.311	0.880	29,849
	(41-4233-0100)Financial Support and Scholars		514000				0.12	4,078
	<b>TOTAL Smith, Linda J</b>						1.00	<b>33,927</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.910</b>	<b>65,925</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.090</b>	<b>124,327</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.090</b>	<b>124,327</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,081
519200 FICA CONTRIBUTION								9,200
519300 HEALTH INSURANCE CONTRIBUTION								21,582
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								497
	<b>SUBTOTAL BENEFITS</b>							<b>39,484</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>163,811</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,761
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,761</b>
	<b>COST OBJECT TOTAL</b>							<b>171,572</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Academic and Career Development Center (36)

**COST OBJECT:** Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Benjamin-Alvarado, Jonathan C	Asst Vice Chancellor for Student Success	00065560	095013	12			0.090	12,680
	(41-4201-0100)V/C Student Success & Enrollme		512100				0.91	128,325
	<b>TOTAL Benjamin-Alvarado, Jonathan C</b>						1.00	<b>141,005</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zeitner, Samuel M	Assistant Director, Career Advising	00065367	253300	12			1.000	53,000
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.300	20,959
	(41-4236-0100)Academic & Career Development		513000				0.12	8,402
	(44-4236-1190100)FWS Job Location & Developm		513000				0.58	40,326
	<b>TOTAL Kaiser, Samantha K</b>						1.00	<b>69,687</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.300</b>	<b>73,959</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064504	095500	00	2524	9.000	1.210	22,716
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>109,355</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>109,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,014
519200 FICA CONTRIBUTION								6,889
519300 HEALTH INSURANCE CONTRIBUTION								9,054
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								437
	<b>SUBTOTAL BENEFITS</b>							<b>22,503</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,858</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,142
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,142</b>
	<b>COST OBJECT TOTAL</b>							<b>160,000</b>



**Fiscal Period July 1, 2019 through June 30, 2020**

**DEPARTMENT:** Student Center (50)

**SUBTOTAL NONFACULTY****SUBTOTAL SALARIES & WAGES**

## BENEFITS

519100 RETIREMENT CONTRIBUTION

519200 FICA CONTRIBUTION

519300 HEALTH INSURANCE CONTRIBUTION

519400 LIFE INSURANCE CONTRIBUTION

519800 WORKERS COMPENSATION

**SUBTOTAL BENEFITS**

**TOTAL PERSONAL SERVICES**

## OPERATING EXPENSE

521000 PLANNED OPERATING EXPENSES

530000 OPERATING SUPPLIES

540000 TRAVEL EXPENSE

**TOTAL NET OPERATING EXPENSES**

5985

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Center (50)

**COST OBJECT:** Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								738,313

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Associate VC Student Affairs (01)  
**COST OBJECT:** Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								653,521
TOTAL NET OPERATING EXPENSES								653,521
COST OBJECT TOTAL								653,521

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fredericksen, Trenton J	Sr. Director, Campus Housing & Conduct	00065683	095180	12			0.000	15,000
	(43-7510-0100)Maverick Village		513000				0.40	34,720
	(43-7515-0100)University Village		513000				0.60	52,080
	<b>TOTAL Fredericksen, Trenton J</b>						1.00	<b>101,800</b>
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.270	19,013
	(42-4203-0100)Enrollment Management SASF		513000				0.33	23,602
	(41-4201-0100)V/C Student Success & Enrollme		513000				0.40	28,514
	<b>TOTAL Meyer, Raechel A</b>						1.00	<b>71,129</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.270</b>	<b>34,013</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.270</b>	<b>34,013</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.270</b>	<b>34,013</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,711
519200 FICA CONTRIBUTION								2,485
519300 HEALTH INSURANCE CONTRIBUTION								2,620
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								179
	<b>SUBTOTAL BENEFITS</b>							<b>8,032</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,045</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,955
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,955</b>
	<b>COST OBJECT TOTAL</b>							<b>86,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Financial Support and Scholarships (33)

**COST OBJECT:** Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Center (50)

**COST OBJECT:** Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Watts, Jessica L	Director, Business Operations MBSC	00061315	244302	12			1.000	99,093
Ortiz, Francis G	Technical Consultant II	00060823	302303	12	416	20.901	0.200	8,695
	(43-4411-0100)MavCard Services		513000				0.80	34,779
	<b>TOTAL Ortiz, Francis G</b>						1.00	<b>43,474</b>
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.900	47,937
	(43-4411-0100)MavCard Services		513000				0.10	5,326
	<b>TOTAL Kieran, John K</b>						1.00	<b>53,263</b>
Brindisi, Casandra D	Marketing & Graphic Design Coordinator	00061746	322302	12			1.000	42,759
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.100</b>	<b>198,484</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frye, Brenda M	Accounting Technician	00061953	242401	12	1664	19.470	0.800	32,398
	(43-4411-0100)MavCard Services		514000				0.20	8,100
	<b>TOTAL Frye, Brenda M</b>						1.00	<b>40,498</b>
Slavin, Paula J	Staff Secretary III	00061299	242409	12	2080	17.982	1.000	37,403
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	1664	30.124	0.800	50,126
	(43-4411-0100)MavCard Services		514000				0.20	12,532
	<b>TOTAL Hotaling, Gina M</b>						1.00	<b>62,658</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.600</b>	<b>119,927</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.700</b>	<b>318,411</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.700</b>	<b>318,411</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,154
519200 FICA CONTRIBUTION								23,562
519300 HEALTH INSURANCE CONTRIBUTION								61,213
519400 LIFE INSURANCE CONTRIBUTION								637
519800 WORKERS COMPENSATION								1,676
	<b>SUBTOTAL BENEFITS</b>							<b>112,242</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>430,653</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								108,347
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>108,347</b>
	<b>COST OBJECT TOTAL</b>							<b>539,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Center (50)  
**COST OBJECT:** Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dey, Monica S	Assistant Director	00061936	242300	12			1.000	39,778
Casart, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	65,963
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>105,741</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Abram, Frederick C	Lead Teacher	00062319	262701	12	2080	12.658	1.000	26,329
Bolton, Ronita	Lead Teacher	00061937	262701	12	2080	12.692	1.000	26,399
Johnson, Allison	Lead Teacher	00062056	262701	12	2080	12.500	1.000	26,000
Liu, Megan	Lead Teacher	00061938	262701	12	2080	12.634	1.000	26,279
Swinarski, Efigenia	Lead Teacher	00061939	262701	12	2080	17.058	1.000	35,481
Jacobsen, Rick L	Food Tech II	00063512	281704	12	2080	13.718	1.000	28,533
Schultz, Fred B	Chef	00061283	282703	12	416	19.675	0.200	8,185
	(43-4252-0100)Food Service		514000				0.80	32,739
	<b>TOTAL Schultz, Fred B</b>						<b>1.00</b>	<b>40,924</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.200</b>	<b>177,206</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061944	095500	00	6558	9.000	3.150	59,022
	<b>SUBTOTAL NONFACULTY</b>						<b>11.350</b>	<b>341,969</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.350</b>	<b>341,969</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,279
519200 FICA CONTRIBUTION								29,144
519300 HEALTH INSURANCE CONTRIBUTION								63,777
519400 LIFE INSURANCE CONTRIBUTION								566
519800 WORKERS COMPENSATION								1,800
	<b>SUBTOTAL BENEFITS</b>							<b>110,566</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>452,535</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								242,645
530000 OPERATING SUPPLIES								34,820
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>277,465</b>
	<b>COST OBJECT TOTAL</b>							<b>730,000</b>

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Bookstore (51)								
COST OBJECT: University Bookstore (43-4251-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cross, Erin N	E-Commerce Coordinator	00061747	242300	12	2080	24.040	1.000	50,003
Roethemeyer, David	Assistant Manager, Operations	00061334	243300	12			1.000	52,500
Davis, Dale P	Assistant Manager, Course Materials	00061325	243324	12			0.800	53,256
	(43-4251-0300)UNMC Bookstore		513000				0.20	13,315
	TOTAL Davis, Dale P						1.00	66,571
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.800	50,658
	(43-4251-0300)UNMC Bookstore		513000				0.20	12,665
	TOTAL Dib, Amber R						1.00	63,323
Hansen, Chelsie	Bookstore Business Manager	00061326	243325	12			1.000	78,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.600	284,447
514000 CLER/TECH/SERV WAGES								
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	19.494	1.000	40,548
Kassube, LeAnn	Lead Cashier - UNMC Bookstore	00061328	241400	12	2080	13.260	1.000	27,581
Zuerlein, Stella M	Cashier	00061330	241404	12	2080	12.937	1.000	26,909
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	12.111	1.000	25,191
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	14.691	1.000	30,557
Emerine, Pamela B	Retail Associate	00061336	242400	12	2080	15.314	1.000	31,853
TBA	Accounting Clerk III	00061331	242401	12	2080	16.674	1.000	34,682
Sandoval, Kristina A	Office Supervisor	00061338	242410	12	2080	20.288	1.000	42,199
Bohnenkamp, Rachael	Order Fulfillment Associate	00062169	321703	12	2080	14.790	1.000	30,763
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	16.329	1.000	33,964
	TOTAL 514000 CLER/TECH/SERV WAGES						10.000	324,247
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	00		9.000	9.350	175,000
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	00	6582	9.000	3.170	59,292
SUBTOTAL NONFACULTY							27.120	842,986
SUBTOTAL SALARIES & WAGES							27.120	842,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,867
519200 FICA CONTRIBUTION								52,235
519300 HEALTH INSURANCE CONTRIBUTION								95,094
519400 LIFE INSURANCE CONTRIBUTION								1,148
519800 WORKERS COMPENSATION								4,438
SUBTOTAL BENEFITS								186,782
TOTAL PERSONAL SERVICES								1,029,768



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Bookstore (51)

**COST OBJECT:** University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							96,254
530000	OPERATING SUPPLIES							48,000
540000	TRAVEL EXPENSE							3,500
570000	COST OF GOODS SOLD							4,822,478
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,970,232</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Bookstore (51)  
**COST OBJECT:** UNMC Bookstore (43-4251-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Dale P	Assistant Manager, Course Materials	00061325	243324	12			0.200	13,315
	(43-4251-0100)University Bookstore		513000				0.80	53,256
	<b>TOTAL Davis, Dale P</b>						1.00	<b>66,571</b>
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.200	12,665
	(43-4251-0100)University Bookstore		513000				0.80	50,658
	<b>TOTAL Dib, Amber R</b>						1.00	<b>63,323</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.400</b>	<b>25,980</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Retail Assistant	00072867	241400	12	1664	11.453	0.800	19,058
Gonzalez, Melanie A	Bookstore/Parking Associate	00087493	242400	12	2080	20.697	1.000	43,050
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	16.726	1.000	34,790
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.800</b>	<b>96,898</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.200</b>	<b>122,878</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.200</b>	<b>122,878</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,399
519200 FICA CONTRIBUTION								8,202
519300 HEALTH INSURANCE CONTRIBUTION								33,331
519400 LIFE INSURANCE CONTRIBUTION								2,076
519800 WORKERS COMPENSATION								647
	<b>SUBTOTAL BENEFITS</b>							<b>49,655</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>172,533</b>
	<b>COST OBJECT TOTAL</b>							<b>172,533</b>

**Fiscal Period July 1, 2019 through June 30, 2020**

**COST OBJECT:** Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Di Ruocco, Luigi	Manager, Catering	00061257	283304	12			1.000	49,695
Williams, Branden	Manager, Food Services	00061255	284301	12			1.000	83,232
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	132,927
514000 CLER/TECH/SERV WAGES								
Milton, Gina R	Food Service Assistant	00063644	281704	12	2080	13.764	1.000	28,629
Smith, Dawn	Catering Coordinator	00061266	281704	12	2080	13.260	1.000	27,581
Smith, Kirk M	Catering Assistant	00061279	281704	12	2080	14.278	1.000	29,698
TBA	Food Service Assistant	00061267	281704	12	2080	10.743	1.000	22,345
TBA	Food Service Assistant	00061274	281704	12	2080	13.206	1.000	27,468
TBA	Food Service Assistant	00061289	281704	12	1560	9.158	0.750	14,286
TBA	Food Services Assistant	00061293	281704	12	2080	12.150	1.000	25,272
Butler, Breland	Food Service Associate	00061287	282701	12	2080	13.794	1.000	28,692
Rivers, Crystal S	Food Service Associate - Dish Room	00061849	282701	12	2080	13.527	1.000	28,136
TBA	Food Service Associate	00061848	282701	12	2080	13.650	1.000	28,392
Turek, Brittany J	Food Service Associate	00061290	282701	12	2080	13.327	1.000	27,720
Vilela Garcia, Jaime M	Food Service Associate	00061276	282701	12	2080	13.965	1.000	29,047
Buethe, Christopher Michael	Food Service Supervisor	00064707	282703	12	2080	15.948	1.000	33,172
Cecetka, Anna C	Food Service Supervisor	00061275	282703	12	2080	17.480	1.000	36,358
McGrath, Kendall Marie	Food Service Supervisor - 1st Floor Ops	00061851	282703	12	2080	15.995	1.000	33,270
Schultz, Fred B	Chef	00061283	282703	12	1664	19.675	0.800	32,739
	(43-4250-0800)Child Care Center		514000				0.20	8,185
TOTAL Schultz, Fred B							1.00	40,924
Vaughn, Joseph C	Chef	00061850	282703	12	2080	17.147	1.000	35,666
Casart, Greg J	Supply Control Clerk	00061271	321703	12	2080	15.307	1.000	31,839
TOTAL 514000 CLER/TECH/SERV WAGES							17.550	520,310
516000 STUDENT WAGES								
Student Worker	Student Worker	00061295	095500	00		9.000	29.560	553,364
SUBTOTAL NONFACULTY							49.110	1,206,601
SUBTOTAL SALARIES & WAGES							49.110	1,206,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,090
519200 FICA CONTRIBUTION								46,051
519300 HEALTH INSURANCE CONTRIBUTION								137,792
519400 LIFE INSURANCE CONTRIBUTION								535
519800 WORKERS COMPENSATION								6,353
SUBTOTAL BENEFITS								229,821

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Food Service (52)  
**COST OBJECT:** Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,436,422
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								530,859
530000 OPERATING SUPPLIES								134,423
540000 TRAVEL EXPENSE								1,750
550000 CAPITAL OUTLAY								2,450
570000 COST OF GOODS SOLD								394,096
TOTAL NET OPERATING EXPENSES								1,063,578
COST OBJECT TOTAL								2,500,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Food Service (52)

**COST OBJECT:** Convenience Store (43-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								62,559
TOTAL NET OPERATING EXPENSES								62,559
COST OBJECT TOTAL								62,559

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Milo Bail Student Center (53)

**COST OBJECT:** MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	68,315
TBA	Asst Director, Building Operations	00061778	243300	12	2080	22.399	1.000	46,590
Pickett, William Lee	Director of MBSC and Spirit/Tradition	00065554	244300	12			0.510	51,121
	(41-4250-9000)Student Activities		513000				0.49	49,390
	<b>TOTAL Pickett, William Lee</b>						1.00	<b>100,511</b>
Ware, Matthew J	Technical Consultant II	00008840	302303	12	853	22.837	0.416	19,754
	(43-4255-0400)Locker Room		513000				0.21	9,877
	(42-4201-0100)Student Success - Technology F		513000				0.21	9,877
	(92-2907-0040)UNO User Services STF		513000				0.17	7,993
	<b>TOTAL Ware, Matthew J</b>						1.00	<b>47,501</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.926</b>	<b>185,780</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Boseman, Melissa A	Office Associate	00061339	242409	12	2080	18.836	1.000	39,179
Burnside, Calvin R	Custodian	00061300	271701	12	2080	10.761	1.000	22,383
Crawford, Samir D	Custodian	00061309	271701	12	2080	10.761	1.000	22,383
Dagel, Matthew Richard	Custodian	00063230	271701	12	2080	13.313	1.000	27,691
Demarest, Mary E	Custodian	00061302	271701	12	2080	10.761	1.000	22,383
Grandgenett, Drew A	Custodian	00063184	271701	12	2080	11.141	1.000	23,173
Nodean, Bobbie	Custodian	00063185	271701	12	2080	14.803	1.000	30,790
Sanchez, Ricardo E	Custodian/Maintenance Tech	00061305	271701	12	2080	13.533	1.000	28,149
TBA	Custodian	00061303	271701	12	2080	10.550	1.000	21,944
TBA	Custodian	00061306	271701	12	2080	10.614	1.000	22,077
TBA	Custodian	00061307	271701	12	2080	10.550	1.000	21,944
Watson, Loren A	Custodian	00061308	271701	12	2080	10.977	1.000	22,832
Sudduth Jr., Cornell C	Custodial Supervisor	00061310	272701	12	2080	18.795	1.000	39,094
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	19.723	1.000	41,024
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>14.000</b>	<b>385,046</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061312	095500	00	2120	9.000	1.020	19,080
	<b>SUBTOTAL NONFACULTY</b>						<b>17.946</b>	<b>589,906</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.946</b>	<b>589,906</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,668
519200 FICA CONTRIBUTION								41,567
519300 HEALTH INSURANCE CONTRIBUTION		5998						114,915
519400 LIFE INSURANCE CONTRIBUTION								636

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Milo Bail Student Center (53)

**COST OBJECT:** MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								3,303
	<b>SUBTOTAL BENEFITS</b>							<b>198,089</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>787,995</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								216,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>216,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,004,495</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Milo Bail Student Center (53)  
**COST OBJECT:** Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Milo Bail Student Center (53)

**COST OBJECT:** MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
TOTAL NET OPERATING EXPENSES								67,000
COST OBJECT TOTAL								67,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Campus Recreation (55)

**COST OBJECT:** Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Senior Director, Wellness	00065454	095180	12			0.000	15,000
Jensen, Angelica L	Wellness Center Experience Coordinator	00065626	242300	12			1.000	43,510
Smith-Hester, Marla J	Business Manager	00061080	243336	12			1.000	51,772
Kult, William Michael	Associate Director, Campus Rec Facility	00061077	273308	12			1.000	73,519
Bauch, Joel R	Associate Director, Programs & Services	00060460	373302	12			1.000	72,000
Brooke, Skyler M	Asst Dir., Strength, Fitness & Pers Trng	00061079	373304	12			1.000	41,911
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373304	12			1.000	48,315
McGee, Zachary R	Asst Director, Wellness & Aquatics Pgms	00063613	373304	12			1.000	41,768
Medina, Lisa Marie	Asst Director, Youth/Family & Instr Pgms	00061076	373304	12			1.000	50,262
TBA	Asst. Director, Outdoor Recreation	00061078	373304	12			1.000	41,891
Williams, Dominiquic K	Asst. Director, Competitive Sports	00060874	373304	12			1.000	41,080
Kaminski, Joseph	Director	00061075	374301	12			1.000	99,982
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>11.000</b>	<b>621,010</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Assistant	00064073	241409	12	1040	12.204	0.500	12,692
Kimble, David	Manager of Central Issue	00060689	322702	12	1102	24.715	0.530	27,137
	(41-4255-0100)Health Promotion		514000				0.47	24,270
<b>TOTAL Kimble, David</b>							<b>1.00</b>	<b>51,407</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.030</b>	<b>39,829</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistant	Graduate Assistant	00061084	095175	00			2.330	92,409
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061085	095500	00		9.000	28.507	533,635
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00063967	095560	00	1220	9.000	0.590	10,980
<b>SUBTOTAL NONFACULTY</b>							<b>43.457</b>	<b>1,297,863</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>43.457</b>	<b>1,297,863</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								52,867
519200 FICA CONTRIBUTION								54,188
519300 HEALTH INSURANCE CONTRIBUTION								75,621
519400 LIFE INSURANCE CONTRIBUTION								661
519800 WORKERS COMPENSATION								6,833
<b>SUBTOTAL BENEFITS</b>								<b>190,170</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,488,033</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Campus Recreation (55)

**COST OBJECT:** Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							148,042
530000	OPERATING SUPPLIES							71,445
540000	TRAVEL EXPENSE							17,371
560000	GOVERNMENT AID							26,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>262,858</b>
	<b>COST OBJECT TOTAL</b>							<b>1,750,891</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (55)  
**COST OBJECT:** Outdoor Venture Center (43-4255-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061085	095500	00		9.000	5.130	95,978
	<b>SUBTOTAL NONFACULTY</b>						<b>5.130</b>	<b>95,978</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.130</b>	<b>95,978</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								6,047
519800 WORKERS COMPENSATION								505
	<b>SUBTOTAL BENEFITS</b>							<b>6,552</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,530</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,624
530000 OPERATING SUPPLIES								34,326
540000 TRAVEL EXPENSE								9,275
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,225</b>
	<b>COST OBJECT TOTAL</b>							<b>164,755</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (55)  
**COST OBJECT:** Locker Room (43-4255-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ware, Matthew J	Technical Consultant II	00008840	302303	12	437	22.837	0.208	9,877
	(43-4253-0100)MBSC		513000				0.42	19,754
	(42-4201-0100)Student Success - Technology F		513000				0.21	9,877
	(92-2907-0040)UNO User Services STF		513000				0.17	7,993
	<b>TOTAL Ware, Matthew J</b>						1.00	<b>47,501</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061085	095500	00	1085	9.000	0.520	9,763
	<b>SUBTOTAL NONFACULTY</b>						<b>0.728</b>	<b>19,640</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.728</b>	<b>19,640</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								333
519200 FICA CONTRIBUTION								481
519300 HEALTH INSURANCE CONTRIBUTION								635
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								103
	<b>SUBTOTAL BENEFITS</b>							<b>1,558</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,198</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								13,802
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,802</b>
	<b>COST OBJECT TOTAL</b>							<b>35,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (55)  
**COST OBJECT:** Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061085	095500	00	5555	9.000	2.670	50,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.670</b>	<b>50,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.670</b>	<b>50,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,000
519800 WORKERS COMPENSATION								180
<b>SUBTOTAL BENEFITS</b>								<b>1,180</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>51,180</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>52,000</b>
<b>COST OBJECT TOTAL</b>								<b>103,180</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Health Services (56)

**COST OBJECT:** Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	56,922
Bock, Nathan W	Asst Director, Counseling & Health Svcs	00061136	293300	12			1.000	70,535
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.210	10,876
	(42-4207-0400)Counseling and Psychological S		513000				0.39	20,793
	(43-7515-0100)University Village		513000				0.40	21,071
	<b>TOTAL Hoffmann, Mary K</b>						1.00	<b>52,740</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.210</b>	<b>138,333</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00064118	195500	00	222	9.000	0.110	2,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	1,060
	<b>SUBTOTAL NONFACULTY</b>						<b>2.320</b>	<b>141,393</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.320</b>	<b>141,393</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,945
519200 FICA CONTRIBUTION								9,664
519300 HEALTH INSURANCE CONTRIBUTION								9,966
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								766
	<b>SUBTOTAL BENEFITS</b>							<b>31,482</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>172,875</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,000</b>
	<b>COST OBJECT TOTAL</b>							<b>193,875</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** ED: Project Achieve YR-4 8/19 (44-4201-1002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Teamer, Shannon J	Project Achieve Director	00062796	243300	12			1.000	69,017
	(41-4207-0200)Multicultural Student Support		512100				0.00	20,000
	<b>TOTAL Teamer, Shannon J</b>						1.00	<b>89,017</b>
Killeen-Brown, Patricia J	Project Achieve Specialist	00062802	253305	04			1.000	42,872
Sorensen-Birk, Constance	Project Achieve Specialist	00062803	253305	04			1.000	42,872
TBA	Project Achieve Specialist	00065406	253305	04			1.000	41,716
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>196,477</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wylar, Lauren L	Office Associate	00065389	242409	12	2080	17.969	1.000	37,376
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>233,853</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>233,853</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,459
519200 FICA CONTRIBUTION								12,160
519300 HEALTH INSURANCE CONTRIBUTION								21,280
519400 LIFE INSURANCE CONTRIBUTION								234
	<b>SUBTOTAL BENEFITS</b>							<b>45,133</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>278,986</b>
	<b>COST OBJECT TOTAL</b>							<b>278,986</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Academic and Career Development Center (36)

**COST OBJECT:** FWS Job Location & Development 6/19 (44-4236-1190100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.580	40,326
	(41-4236-0100)Academic & Career Development		513000				0.12	8,402
	(42-4236-0100)Career Fair		513000				0.30	20,959
	<b>TOTAL Kaiser, Samantha K</b>						1.00	<b>69,687</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.580</b>	<b>40,326</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.580</b>	<b>40,326</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,976
519200 FICA CONTRIBUTION								2,097
519300 HEALTH INSURANCE CONTRIBUTION								3,670
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>7,783</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,109</b>
	<b>COST OBJECT TOTAL</b>							<b>48,109</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** Scott Scholars Support (46-4201-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Leah R	Experiential Program Coordinator	00000096	253305	12			1.000	61,200
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>61,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>61,200</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,509
519200 FICA CONTRIBUTION								2,876
519300 HEALTH INSURANCE CONTRIBUTION								4,651
519400 LIFE INSURANCE CONTRIBUTION								61
	<b>SUBTOTAL BENEFITS</b>							<b>10,097</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,297</b>
	<b>COST OBJECT TOTAL</b>							<b>71,297</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Academic and Career Development Center (36)

**COST OBJECT:** UNF:Kiewit Student Success Academy Yr 2 (46-4236-2003202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roberts, Samantha M	Academic & Career Coaching Specialist	00061975	253301	12			1.000	42,025
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,025</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,025</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								1,975
519300 HEALTH INSURANCE CONTRIBUTION								3,194
519400 LIFE INSURANCE CONTRIBUTION								42
	<b>SUBTOTAL BENEFITS</b>							<b>6,934</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,959</b>
	<b>COST OBJECT TOTAL</b>							<b>48,959</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Associate VC Student Affairs (01)

**COST OBJECT:** UNF:Dreamers Pathway Comm Coordinator (47-4201-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lamas, Cristina	Program Coordinator/Advisor	00065609	252300	12			1.000	57,511
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>57,511</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>57,511</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,358
519200 FICA CONTRIBUTION								2,703
519300 HEALTH INSURANCE CONTRIBUTION								4,371
519400 LIFE INSURANCE CONTRIBUTION								58
	<b>SUBTOTAL BENEFITS</b>							<b>9,490</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,001</b>
	<b>COST OBJECT TOTAL</b>							<b>67,001</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** V/C Business and Finance (01)

**COST OBJECT:** Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ewald, Douglas A	Vice Chancellor Business and Finance	00072668	095110	12			0.400	122,400
	(31-4301-0014)Vice Chancellor Bus / Fin		512100				0.60	198,288
	<b>TOTAL Ewald, Douglas A</b>						1.00	<b>320,688</b>
TBA	Vice Chancellor Business and Finance	00072668	095110	12			0.000	9,792
TBA	Asst Vice Chancellor, Chief of Police	00061492	095111	12			0.670	58,787
TBA	Associate Vice Chancellor	00061170	095112	12			1.000	167,938
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.070</b>	<b>358,917</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lamblin, Laura Marie	Administrative Associate	00061178	242412	12	2080	27.260	1.000	56,701
	<b>SUBTOTAL NONFACULTY</b>						<b>3.070</b>	<b>415,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.070</b>	<b>415,618</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,350
519200 FICA CONTRIBUTION								27,389
519300 HEALTH INSURANCE CONTRIBUTION								47,547
519400 LIFE INSURANCE CONTRIBUTION								332
	<b>SUBTOTAL BENEFITS</b>							<b>101,618</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>517,236</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,394</b>
	<b>COST OBJECT TOTAL</b>							<b>521,630</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** V/C Business and Finance (01)

**COST OBJECT:** Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,393
540000	TRAVEL EXPENSE							11,552
550000	CAPITAL OUTLAY							6,328
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,273</b>
	<b>COST OBJECT TOTAL</b>							<b>44,273</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** V/C Business and Finance (01)

**COST OBJECT:** Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kosmacek, Joyce L	Grants Accountant	00061617	243301	12			1.000	50,440
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>50,440</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,725
519200 FICA CONTRIBUTION								3,450
519300 HEALTH INSURANCE CONTRIBUTION								5,152
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>12,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,820</b>
	<b>COST OBJECT TOTAL</b>							<b>62,820</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance (05)

**COST OBJECT:** Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Asst V/C for Business & Finance	00061180	095111	12			1.000	150,550
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rock, Jennifer Louise	Assistant Budget Director	00061176	243309	12			1.000	76,750
Nielsen, Drew A	Compliance Officer	00061173	243338	12			1.000	94,012
Pfeiffer, Kathy J	Budget Director	00061175	244306	12			1.000	117,060
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>287,822</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00061172	242409	12	2080	17.052	1.000	35,468
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064247	095560	00	876	9.000	0.420	7,884
<b>SUBTOTAL NONFACULTY</b>							<b>5.420</b>	<b>481,724</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.420</b>	<b>481,724</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,042
519200 FICA CONTRIBUTION								31,746
519300 HEALTH INSURANCE CONTRIBUTION								54,207
519400 LIFE INSURANCE CONTRIBUTION								379
<b>SUBTOTAL BENEFITS</b>								<b>116,374</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>598,098</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,184</b>
<b>COST OBJECT TOTAL</b>								<b>605,282</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance (05)

**COST OBJECT:** Administration Development Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
TOTAL NET OPERATING EXPENSES								53,400
COST OBJECT TOTAL								53,400

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Accounting (06)

**COST OBJECT:** Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gorajala, Anusha	Financial Analyst	00061482	242309	12			1.000	55,000
Jareske, Daniel D	Asst Manager, General Accounting	00061183	243300	12			1.000	83,995
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.800	59,523
	(42-4309-0100)W/S & SEOG 75%		513000				0.20	14,970
	<b>TOTAL Wilcox, Debra Lee</b>						1.00	<b>74,493</b>
Zion, Margaret Ann	Accountant	00064811	243301	12			1.000	70,732
Combs, Jessie L	Assistant Controller	00065400	244300	12			0.460	45,164
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	15,283
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.38	36,803
	<b>TOTAL Combs, Jessie L</b>						1.00	<b>97,250</b>
TBA	Controller	00061230	244304	12			1.000	113,852
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.260</b>	<b>428,266</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
BW Salary Differential Pool	BW Salary Differential Pool	00065339	090014	00			0.000	3,174
Conway, Rosemary L	Accounting Technician	00061205	242401	12	2080	21.905	1.000	45,562
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>48,736</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061192	095500	00	411	9.000	0.200	3,699
	<b>SUBTOTAL NONFACULTY</b>						<b>6.460</b>	<b>480,701</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.460</b>	<b>480,701</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,040
519200 FICA CONTRIBUTION								31,678
519300 HEALTH INSURANCE CONTRIBUTION								54,206
519400 LIFE INSURANCE CONTRIBUTION								379
	<b>SUBTOTAL BENEFITS</b>							<b>116,303</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>597,004</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,389
530000 OPERATING SUPPLIES								4,119
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,508</b>
	<b>COST OBJECT TOTAL</b>							<b>610,512</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting (06)  
**COST OBJECT:** Payment Services (41-4306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carlson, Teresa Lea	Accounts Payable Manager	00061190	243300	12			1.000	89,069
<b>514000 CLER/TECH/SERV WAGES</b>								
Armatys, Andrew T	Accounts Payable Clerk	00062071	241402	12	2080	17.308	1.000	36,001
Miller, David L	Administrative Tech I	00064371	242415	12	2080	25.044	1.000	52,092
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>88,093</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>177,162</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>177,162</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,232
519200 FICA CONTRIBUTION								11,675
519300 HEALTH INSURANCE CONTRIBUTION								20,267
519400 LIFE INSURANCE CONTRIBUTION								142
	<b>SUBTOTAL BENEFITS</b>							<b>43,316</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>220,478</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,023
530000 OPERATING SUPPLIES								1,764
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,787</b>
	<b>COST OBJECT TOTAL</b>							<b>226,265</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Cashiering and Student Accounts (07)

**COST OBJECT:** Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	243300	12			1.000	75,378
<b>514000 CLER/TECH/SERV WAGES</b>								
Butler, Aaron A M	ERSII Cashier	00061185	242400	12	2080	14.500	1.000	30,160
Forsythe, Amy R	Lead Cashier	00061237	242400	12	2080	18.644	1.000	38,780
Nelsen, Jill L	ERSII Cashier	00061195	242400	12	2080	15.500	1.000	32,240
Barth, Bryson L	Administrative Tech	00061234	242409	12	2080	18.279	1.000	38,020
Kronschnabel, Kim A	Administrative Tech I	00061194	242415	12	2080	25.443	1.000	52,921
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>192,121</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061238	095500	00	204	9.000	0.100	1,836
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064088	095560	00	2368	9.000	1.140	21,312
	<b>SUBTOTAL NONFACULTY</b>						<b>7.240</b>	<b>290,647</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.240</b>	<b>290,647</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,959
519200 FICA CONTRIBUTION								19,153
519300 HEALTH INSURANCE CONTRIBUTION								30,602
519400 LIFE INSURANCE CONTRIBUTION								214
	<b>SUBTOTAL BENEFITS</b>							<b>66,928</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>357,575</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								85,653
530000 OPERATING SUPPLIES								868
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>86,521</b>
	<b>COST OBJECT TOTAL</b>							<b>444,096</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Systems (08)  
**COST OBJECT:** Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goldsberry, Tammy S	Director, Business Systems and Technolog	00061232	244307	12			1.000	107,490
TBA	Technology Coordinator	00061193	302310	12			1.000	70,379
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>177,869</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Williams, Keri K	Billing/Reporting Coordinator	00061196	242401	12	2080	18.237	1.000	37,933
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>215,802</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>215,802</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,682
519200 FICA CONTRIBUTION								14,221
519300 HEALTH INSURANCE CONTRIBUTION								24,687
519400 LIFE INSURANCE CONTRIBUTION								172
	<b>SUBTOTAL BENEFITS</b>							<b>52,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>268,564</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>283,564</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Grants Accounting (09)  
**COST OBJECT:** Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Grants Accountant	00061186	243301	12			0.250	16,183
Kjeldgaard, Denise L	Senior Grants Accountant	00061243	243302	12			1.000	66,218
Bounds, Lisa M	Manager, Grants Accounting	00061241	244312	12			1.000	82,369
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.250</b>	<b>164,770</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>164,770</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>164,770</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,446
519200 FICA CONTRIBUTION								10,858
519300 HEALTH INSURANCE CONTRIBUTION								18,849
519400 LIFE INSURANCE CONTRIBUTION								132
	<b>SUBTOTAL BENEFITS</b>							<b>40,285</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>205,055</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,989
530000 OPERATING SUPPLIES								1,761
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,750</b>
	<b>COST OBJECT TOTAL</b>							<b>211,805</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Grants Accounting (09)  
**COST OBJECT:** Grants Acctg - F&A (41-4309-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
RICHARDS LINE	Grants Accountant II	00062152	243302	12			-1.000	-56,000
Richards, Kimberly A	Grants Accountant II	00062152	243302	12			1.000	56,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Purchasing (10)

**COST OBJECT:** Procurement (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Procurement Systems Coordinator	00061182	323301	12			1.000	56,980
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00061231	095500	00	514	9.000	0.250	4,626
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>61,606</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>61,606</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,613
519200 FICA CONTRIBUTION								4,060
519300 HEALTH INSURANCE CONTRIBUTION								6,519
519400 LIFE INSURANCE CONTRIBUTION								46
	<b>SUBTOTAL BENEFITS</b>							<b>14,238</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,844</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,000</b>
	<b>COST OBJECT TOTAL</b>							<b>150,844</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health and Safety (11)

**COST OBJECT:** Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director, Support Services	00060985	095082	12			0.500	53,099
<b>513000 MGR/PROFESSIONAL SAL</b>								
Khan, Mohammad G	Safety Specialist	00065310	243319	12			1.000	66,863
Wheeler, Patrick G	Sr Chemical & Radiation Safety Specialis	00063003	243319	12			1.000	83,197
Sinclair, James L	Fire Safety Officer	00060981	273300	12			1.000	77,294
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>227,354</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064754	095500	00	1123	9.000	0.540	10,107
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00061442	095560	00	387	9.000	0.190	3,483
<b>SUBTOTAL NONFACULTY</b>							<b>4.230</b>	<b>294,043</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.230</b>	<b>294,043</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,780
519200 FICA CONTRIBUTION								19,378
519300 HEALTH INSURANCE CONTRIBUTION								32,084
519400 LIFE INSURANCE CONTRIBUTION								224
<b>SUBTOTAL BENEFITS</b>								<b>69,466</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>363,509</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								44,077
<b>TOTAL NET OPERATING EXPENSES</b>								<b>44,077</b>
<b>COST OBJECT TOTAL</b>								<b>407,586</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Mail Service (12)

**COST OBJECT:** Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burton, Michael T	Manager, Mail Services	00061198	323305	12			1.000	70,669
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Mail Carrier	00061201	321701	12	2080	12.584	1.000	26,175
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	15.406	1.000	32,044
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	15.390	1.000	32,011
Franke, Leslie S	Mail Regulations Clerk	00061199	321706	12	2080	15.856	1.000	32,980
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2080	18.342	1.000	38,151
Feldman, Thomas E	Supply Control Supervisor	00061227	322702	12	2080	29.916	1.000	62,225
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>223,586</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	00	1843	9.000	0.880	16,587
Work/Study Student	Work/Study Student	00061207	195500	00	1507	9.000	0.720	13,563
<b>TOTAL 516000 STUDENT WAGES</b>							<b>1.600</b>	<b>30,150</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Overtime Pool	Overtime Pool	00064979	095560	00			0.000	3,335
<b>SUBTOTAL NONFACULTY</b>							<b>8.600</b>	<b>327,740</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.600</b>	<b>327,740</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,655
519200 FICA CONTRIBUTION								21,598
519300 HEALTH INSURANCE CONTRIBUTION								33,662
519400 LIFE INSURANCE CONTRIBUTION								235
<b>SUBTOTAL BENEFITS</b>								<b>74,150</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>401,890</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								1,247
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,247</b>
<b>COST OBJECT TOTAL</b>								<b>403,137</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Bonds and Insurance (14)  
**COST OBJECT:** Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,207
521600 INSURANCE								594,837
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>601,044</b>
	<b>COST OBJECT TOTAL</b>							<b>601,044</b>

**Fiscal Period July 1, 2019 through June 30, 2020**

**DEPARTMENT:** Human Resources (20)

**SUBTOTAL NONFACULTY****SUBTOTAL SALARIES & WAGES**

## BENEFITS

519100 RETIREMENT CONTRIBUTION	45,478
519200 FICA CONTRIBUTION	47,540
519300 HEALTH INSURANCE CONTRIBUTION	82,061
519400 LIFE INSURANCE CONTRIBUTION	574
<b>SUBTOTAL BENEFITS</b>	<b>175,653</b>
<b>TOTAL PERSONAL SERVICES</b>	<b>897,049</b>

## OPERATING EXPENSE

521000 PLANNED OPERATING EXPENSES		36,816
530000 OPERATING SUPPLIES		6,912
540000 TRAVEL EXPENSE		2,430
<b>TOTAL NET OPERATING EXPENSES</b>	<b>6028</b>	<b>46,158</b>
<b>COST OBJECT TOTAL</b>		<b>943,207</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (20)  
**COST OBJECT:** HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (20)  
**COST OBJECT:** Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Human Resources (20)

**COST OBJECT:** On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rochford, Timothy M	Benefits & Student Employment Specialist	00061380	243318	12			1.000	56,024
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>56,024</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>56,024</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,552
519200 FICA CONTRIBUTION								3,692
519300 HEALTH INSURANCE CONTRIBUTION								6,409
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>13,698</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,722</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>70,222</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Payroll (21)

**COST OBJECT:** Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	42,855
	(41-4320-0100)Human Resources		513000				0.50	42,855
	<b>TOTAL Schumacher, Dolores G</b>						1.00	<b>85,710</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Razor, Mary B	Payroll Technician	00061209	242411	12	2080	24.197	1.000	50,330
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>93,185</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>93,185</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,908
519200 FICA CONTRIBUTION								6,141
519300 HEALTH INSURANCE CONTRIBUTION								10,660
519400 LIFE INSURANCE CONTRIBUTION								75
	<b>SUBTOTAL BENEFITS</b>							<b>22,784</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>115,969</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>120,469</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Equity, Access & Diversity (EAD) (22)

**COST OBJECT:** Equity, Access & Diversity (41-4322-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Deputy Title IX Coordinator	00061456	243300	12			1.000	57,082
Russell, Charlotte Ann	Asst to the Chancellor, EAD	00061216	244311	12			1.000	83,199
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>140,281</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>140,281</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>140,281</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,894
519200 FICA CONTRIBUTION								9,245
519300 HEALTH INSURANCE CONTRIBUTION								16,048
519400 LIFE INSURANCE CONTRIBUTION								113
	<b>SUBTOTAL BENEFITS</b>							<b>34,300</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>174,581</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>184,581</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Miscellaneous General Expense (30)

**COST OBJECT:** Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>219,522</b>
	<b>COST OBJECT TOTAL</b>							<b>219,522</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Miscellaneous General Expense (30)  
**COST OBJECT:** Infrastructure Support (41-4330-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,480
TOTAL NET OPERATING EXPENSES								104,480
COST OBJECT TOTAL								104,480

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								30,439
<b>SUBTOTAL BENEFITS</b>								<b>30,439</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>30,439</b>
<b>COST OBJECT TOTAL</b>								<b>30,439</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Workers/Unemployment Compensation (90)  
**COST OBJECT:** Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,628
<b>SUBTOTAL BENEFITS</b>								<b>3,628</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,628</b>
<b>COST OBJECT TOTAL</b>								<b>3,628</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Adjustment (99)  
**COST OBJECT:** NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	00			0.000	11,958
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	00			0.000	61,688
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>73,646</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>73,646</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
<b>SUBTOTAL BENEFITS</b>								<b>4,853</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>78,499</b>
<b>COST OBJECT TOTAL</b>								<b>78,499</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Accounting (06)

**COST OBJECT:** Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Combs, Jessie L	Assistant Controller	00065400	244300	12			0.160	15,283
	(41-4306-0100)Accounting Services Department		513000				0.46	45,164
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.38	36,803
	<b>TOTAL Combs, Jessie L</b>						1.00	<b>97,250</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.160</b>	<b>15,283</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>15,283</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,223
519200 FICA CONTRIBUTION								1,146
519300 HEALTH INSURANCE CONTRIBUTION								822
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
	<b>SUBTOTAL BENEFITS</b>							<b>3,286</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,569</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								277
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>277</b>
	<b>COST OBJECT TOTAL</b>							<b>18,846</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Cashiering and Student Accounts (07)

**COST OBJECT:** Perkins/NDSL Adminstration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	00	227	9.000	0.110	2,043
	<b>SUBTOTAL NONFACULTY</b>						<b>0.110</b>	<b>2,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.110</b>	<b>2,043</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								133
519800 WORKERS COMPENSATION								11
	<b>SUBTOTAL BENEFITS</b>							<b>144</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,187</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,813
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,813</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Cashiering and Student Accounts (07)

**COST OBJECT:** CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Manz, Tami Jo	Perkins/Collections Coordinator	00064864	242401	12	2080	23.426	1.000	48,726
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>48,726</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>48,726</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,898
519200 FICA CONTRIBUTION								3,508
519300 HEALTH INSURANCE CONTRIBUTION								9,298
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								194
	<b>SUBTOTAL BENEFITS</b>							<b>16,995</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,721</b>
	<b>COST OBJECT TOTAL</b>							<b>65,721</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Systems (08)  
**COST OBJECT:** Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, Tara	Business Analyst	00064868	303302	12			1.000	74,869
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00064678	095570	00			0.000	488
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>75,357</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>75,357</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,989
519200 FICA CONTRIBUTION								5,615
519300 HEALTH INSURANCE CONTRIBUTION								5,169
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								397
	<b>SUBTOTAL BENEFITS</b>							<b>17,245</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,602</b>
	<b>COST OBJECT TOTAL</b>							<b>92,602</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Grants Accounting (09)  
**COST OBJECT:** W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.200	14,970
	(41-4306-0100)Accounting Services Department		513000				0.80	59,523
	<b>TOTAL Wilcox, Debra Lee</b>						1.00	<b>74,493</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>14,970</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>14,970</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,198
519200 FICA CONTRIBUTION								1,093
519300 HEALTH INSURANCE CONTRIBUTION								1,086
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								79
	<b>SUBTOTAL BENEFITS</b>							<b>3,471</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,441</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,981
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,981</b>
	<b>COST OBJECT TOTAL</b>							<b>38,422</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Grants Accounting (09)  
**COST OBJECT:** Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
TOTAL NET OPERATING EXPENSES								4,800
COST OBJECT TOTAL								4,800

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Central Stores (50)  
**COST OBJECT:** Finance Adm Alloc (43-4350-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McAlpine, Lynn M	Senior Procurement Systems Coordinator	00061181	323303	12			1.000	71,400
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>71,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>71,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,712
519200 FICA CONTRIBUTION								5,284
519300 HEALTH INSURANCE CONTRIBUTION								5,364
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								376
	<b>SUBTOTAL BENEFITS</b>							<b>16,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,279</b>
	<b>COST OBJECT TOTAL</b>							<b>88,279</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Special Projects (05)  
**COST OBJECT:** Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Special Projects (05)  
**COST OBJECT:** Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** University Communications (10)

**COST OBJECT:** University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Walcutt, Jennifer E R	Events Manager	00065355	243300	12			1.000	62,500
Hatfield, Mason L	Graphic Designer I	00061490	322300	12			0.710	26,138
	(42-4203-0100)Enrollment Management SASF		513000				0.29	10,382
	<b>TOTAL Hatfield, Mason L</b>						1.00	<b>36,520</b>
Genovesi, Angelica P	Graphic Designer II	00061689	322302	12			1.000	40,400
Kennedy, Angela M	Creative Director	00065372	323302	12			0.660	45,750
	(42-4203-0300)Marketing SASF		513000				0.34	22,274
	<b>TOTAL Kennedy, Angela M</b>						1.00	<b>68,024</b>
Gratz, Rebecca S	Multimedia Specialist	00061250	342300	12			1.000	49,525
Ibrahimi, Sophia S	Digital Communications Associate	00061340	342502	12			1.000	43,924
Buzzell, Jason A	Director, Digital Communications	00060661	343300	12			1.000	80,989
Casey, Sarah K	Content Manager	00060780	343300	12			1.000	52,918
McCahill, Jennifer T	Content Strategist	00061350	343300	12			1.000	45,056
Steed, Charles D	Associate Director, Communications	00060129	343300	12			1.000	65,000
TBA	Director, Marketing	00065354	343300	12			0.700	68,060
Bartling, Brandon D	Media Rltns & Reputation Mgmt Coord	00061251	343302	12			1.000	49,000
Wagner, Colin T	Marketing Project Manager	00065151	343302	12			1.000	46,000
Monge, Stefanie	Digital Recruiter	00061403	343309	12			1.000	60,000
Petto, Samuel J	Director, Editorial Media Relations	00061891	343316	12			1.000	75,000
Wesley-McMorris, Makayla M	Executive Director	00065369	344302	12			0.760	113,933
	(42-4203-0300)Marketing SASF		513000				0.24	35,417
	<b>TOTAL Wesley-McMorris, Makayla M</b>						1.00	<b>149,350</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>14.830</b>	<b>924,193</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Laughlin, Christine M	Events Coordinator	00061610	242400	12	2080	19.712	1.000	41,001
Crayne, Kim E	Administrative Associate	00060025	242402	12	2080	24.039	1.000	50,001
TBA	Digital Content Associate	00061447	342500	12	520	17.242	0.250	8,966
Hilt, Jessica R	Internal Communications Coordinator	00062239	342502	12	2080	18.950	1.000	39,416
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.250</b>	<b>139,384</b>
<b>SUBTOTAL NONFACULTY</b>							<b>18.080</b>	<b>1,063,577</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.080</b>	<b>1,063,577</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								82,455
519200 FICA CONTRIBUTION								74,149
519300 HEALTH INSURANCE CONTRIBUTION								150,068
519400 LIFE INSURANCE CONTRIBUTION								615



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** University Communications (10)

**COST OBJECT:** University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							307,287
	TOTAL PERSONAL SERVICES							1,370,864
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								249,791
530000 OPERATING SUPPLIES								13,661
	TOTAL NET OPERATING EXPENSES							263,452
	COST OBJECT TOTAL							1,634,316

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Communications (10)  
**COST OBJECT:** Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** University Communications (10)

**COST OBJECT:** Government Relations (41-4410-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director State & Community Relations	00065278	343300	12			1.000	97,228
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>97,228</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>97,228</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,164
519200 FICA CONTRIBUTION								6,407
519300 HEALTH INSURANCE CONTRIBUTION								11,123
519400 LIFE INSURANCE CONTRIBUTION								78
	<b>SUBTOTAL BENEFITS</b>							<b>23,772</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,000</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,513
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,513</b>
	<b>COST OBJECT TOTAL</b>							<b>143,513</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** University Communications (10)

**COST OBJECT:** UComm Commencement (41-4410-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062948	095570	00			0.000	3,500
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>3,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,500</b>
<b>BENEFITS</b>								
<b>519200 FICA CONTRIBUTION</b>								
	<b>SUBTOTAL BENEFITS</b>							<b>231</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,731</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
<b>530000 OPERATING SUPPLIES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>121,462</b>
	<b>COST OBJECT TOTAL</b>							<b>125,193</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Employee Assistance Program (15)

**COST OBJECT:** Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,569
TOTAL NET OPERATING EXPENSES								28,569
COST OBJECT TOTAL								28,569

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Alumni Association (25)

**COST OBJECT:** Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	1560	21.734	0.750	33,905
	(43-9825-0200)Alumni		514000				0.25	11,302
	<b>TOTAL Fichtl, Joni L</b>						1.00	<b>45,207</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>33,905</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>33,905</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,150
519200 FICA CONTRIBUTION								2,234
519300 HEALTH INSURANCE CONTRIBUTION								3,879
519400 LIFE INSURANCE CONTRIBUTION								27
	<b>SUBTOTAL BENEFITS</b>							<b>8,290</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,195</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								57,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,000</b>
	<b>COST OBJECT TOTAL</b>							<b>99,195</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Workers/Unemployment Compensation (90)

**COST OBJECT:** Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Budget Adjustment (99)  
**COST OBJECT:** Salary Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Other Administrative Pool Line	Other Administrative Pool Line	00061842	090012	00			0.000	7,803
Other Administrative - POOL LINE	Other Administrative - POOL LINE	00061977	090018	00			0.000	4,052
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>11,855</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	37,531
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>49,386</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>49,386</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								3,193
	<b>SUBTOTAL BENEFITS</b>							<b>3,193</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,579</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								240,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>240,000</b>
	<b>COST OBJECT TOTAL</b>							<b>292,579</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> General Expense (44)								
<b>DEPARTMENT:</b> MavCard Services (11)								
<b>COST OBJECT:</b> MavCard Services (43-4411-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Value, Linda Kay	Coordinator, MavCard Services	00064475	243300	12			1.000	47,760
Ortiz, Francis G	Technical Consultant II	00060823	302303	12	1664	20.901	0.800	34,779
	(43-4250-0200)Student Center Administration		513000				0.20	8,695
	<b>TOTAL Ortiz, Francis G</b>						1.00	<b>43,474</b>
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.100	5,326
	(43-4250-0200)Student Center Administration		513000				0.90	47,937
	<b>TOTAL Kieran, John K</b>						1.00	<b>53,263</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.900</b>	<b>87,865</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frye, Brenda M	Accounting Technician	00061953	242401	12	416	19.470	0.200	8,100
	(43-4250-0200)Student Center Administration		514000				0.80	32,398
	<b>TOTAL Frye, Brenda M</b>						1.00	<b>40,498</b>
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	416	30.124	0.200	12,532
	(43-4250-0200)Student Center Administration		514000				0.80	50,126
	<b>TOTAL Hotaling, Gina M</b>						1.00	<b>62,658</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>20,632</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00064487	095500	00	940	9.000	0.450	8,469
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>116,966</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>116,966</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,507
519200 FICA CONTRIBUTION								7,657
519300 HEALTH INSURANCE CONTRIBUTION								24,575
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								616
	<b>SUBTOTAL BENEFITS</b>							<b>41,568</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>158,534</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								64,827
530000 OPERATING SUPPLIES								51,639
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>116,466</b>
	<b>COST OBJECT TOTAL</b>							<b>275,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Rental Property (51)  
**COST OBJECT:** Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Furey, Julianne	Operations Manager	00062909	243300	12			0.270	13,794
	(42-0702-0500)Cultural Enrichment Fee		513000				0.45	23,666
	(41-0706-0100)Music		513000				0.28	14,408
	<b>TOTAL Furey, Julianne</b>						1.00	<b>51,868</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.270</b>	<b>13,794</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.270</b>	<b>13,794</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								607
519200 FICA CONTRIBUTION								1,007
519300 HEALTH INSURANCE CONTRIBUTION								3,187
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								73
	<b>SUBTOTAL BENEFITS</b>							<b>4,902</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,696</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								88
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>88</b>
	<b>COST OBJECT TOTAL</b>							<b>18,784</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,446
TOTAL NET OPERATING EXPENSES								112,446
COST OBJECT TOTAL								112,446

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Adm - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Combs, Jessie L	Assistant Controller	00065400	244300	12			0.380	36,803
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	15,283
	(41-4306-0100)Accounting Services Department		513000				0.46	45,164
	<b>TOTAL Combs, Jessie L</b>						1.00	<b>97,250</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.380</b>	<b>36,803</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.380</b>	<b>36,803</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,944
519200 FICA CONTRIBUTION								2,760
519300 HEALTH INSURANCE CONTRIBUTION								1,965
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								194
	<b>SUBTOTAL BENEFITS</b>							<b>7,900</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,703</b>
	<b>COST OBJECT TOTAL</b>							<b>44,703</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Adm - Public Safety (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	35.175	0.500	36,582
	(41-3312-0100)Public Safety Department		513000				0.50	36,582
	<b>TOTAL Baggett, Gerald D</b>						1.00	<b>73,164</b>
Murphy, Michael J	Director of Patrol Operations	00061523	354301	12			0.500	58,214
	(41-3312-0100)Public Safety Department		513000				0.50	58,214
	<b>TOTAL Murphy, Michael J</b>						1.00	<b>116,428</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>94,796</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>94,796</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>94,796</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,678
519200 FICA CONTRIBUTION								7,299
519300 HEALTH INSURANCE CONTRIBUTION								1,434
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								379
	<b>SUBTOTAL BENEFITS</b>							<b>16,885</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,681</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,616
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,616</b>
	<b>COST OBJECT TOTAL</b>							<b>125,297</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Rental Property (51)

**COST OBJECT:** Housing Adm - Security Maint/IS Systems (43-4451-0752)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,000
TOTAL NET OPERATING EXPENSES								61,000
COST OBJECT TOTAL								61,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Housing Administration (01)

**COST OBJECT:** Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kole, Sarah L	Housing Operations Coordinator	00064886	242500	12	832	22.252	0.400	18,514
	(43-7510-0100)Maverick Village		514000				0.24	11,104
	(43-7515-0100)University Village		514000				0.36	16,667
	<b>TOTAL Kole, Sarah L</b>						1.00	<b>46,285</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>18,514</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>18,514</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,513
519200 FICA CONTRIBUTION								1,156
519300 HEALTH INSURANCE CONTRIBUTION								6,601
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								69
	<b>SUBTOTAL BENEFITS</b>							<b>9,360</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,874</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,966
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,966</b>
	<b>COST OBJECT TOTAL</b>							<b>41,840</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
**Fiscal Period July 1, 2019 through June 30, 2020**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Maverick Village (10)  
**COST OBJECT:** Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.140	13,243
	(31-4203-3005)COSTSHARING/ 36-0115-1005-006		512100				0.00	1,750
	(42-4207-0400)Counseling and Psychological S		512100				0.43	40,437
	(31-4203-0100)Director of Student Affairs		512100				0.00	33,250
	(41-4201-0120)Student Compliance		512100				0.29	27,883
	(43-7515-0100)University Village		512100				0.14	13,243
	<b>TOTAL Covington, Philip D</b>						1.00	<b>129,806</b>
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			0.000	15,000
	(43-7515-0100)University Village		512100				0.00	15,000
	(41-4201-0100)V/C Student Success & Enrollme		512100				1.00	135,265
	<b>TOTAL Pettid, Catherine M</b>						1.00	<b>165,265</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>								<b>0.140 28,243</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	00			0.000	11,847
	Assistant Director, University Housing	00064897	243300	12			0.400	21,344
	(43-7515-0100)University Village		513000				0.60	32,016
<b>TOTAL Wieczorek, Denise A</b>								<b>1.00 53,360</b>
Smith, Chloe R	Residence Life Coordinator	00061706	252301	12			0.400	14,878
	(43-7515-0100)University Village		513000				0.60	22,318
	<b>TOTAL Smith, Chloe R</b>						1.00	<b>37,196</b>
Taylor, Stephan F	Residence Life Coordinator	00060026	252301	12			1.000	36,183
	Associate Director, Training & Education	00065071	253300	12			0.400	24,528
	(43-7515-0100)University Village		513000				0.60	36,792
<b>TOTAL Nelson, Matthew J</b>								<b>1.00 61,320</b>
Fredericksen, Trenton J	Director, University Housing	00064839	254309	12			0.400	34,720
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.00	15,000
	(43-7515-0100)University Village		513000				0.60	52,080
	<b>TOTAL Fredericksen, Trenton J</b>						1.00	<b>101,800</b>
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.400	21,308
	(43-7515-0100)University Village		513000				0.60	31,962
	<b>TOTAL Hovendick, Kevin L</b>						1.00	<b>53,270</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>								<b>3.000 164,808</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kole, Sarah L	Housing Operations Coordinator	00064886	242500	12	499	22.252	0.240	11,104
	(43-7501-0100)Housing - Administration		514000				0.40	18,514
	(43-7515-0100)University Village	6064	514000				0.36	16,667
	<b>TOTAL Kole, Sarah L</b>						1.00	<b>46,285</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Maverick Village (10)

**COST OBJECT:** Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Simon, Margaret S	Custodian	00064951	271701	12	832	11.650	0.400	9,693
	(43-7515-0100)University Village		514000				0.60	14,539
	<b>TOTAL Simon, Margaret S</b>						1.00	<b>24,232</b>
Wolfe, John Jerome	Custodian	00065139	271701	12	832	12.348	0.400	10,274
	(43-7515-0100)University Village		514000				0.60	15,410
	<b>TOTAL Wolfe, John Jerome</b>						1.00	<b>25,684</b>
Leinen, Gene A	Maintenance Assistant	00065705	272605	12	832	19.231	0.400	16,000
	(43-7515-0100)University Village		514000				0.60	24,000
	<b>TOTAL Leinen, Gene A</b>						1.00	<b>40,000</b>
Surface, Shane S	Maintenance Assistant	00064894	272605	12	832	19.231	0.400	16,000
	(43-7515-0100)University Village		514000				0.60	24,000
	<b>TOTAL Surface, Shane S</b>						1.00	<b>40,000</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.840</b>	<b>63,071</b>
<b>516000 STUDENT WAGES</b>								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	00	3645	9.000	1.750	32,805
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065359	095560	00	1548	9.000	0.740	13,932
	<b>SUBTOTAL NONFACULTY</b>						<b>7.470</b>	<b>302,859</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.470</b>	<b>302,859</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,125
519200 FICA CONTRIBUTION								18,975
519300 HEALTH INSURANCE CONTRIBUTION								61,346
519400 LIFE INSURANCE CONTRIBUTION								291
519800 WORKERS COMPENSATION								1,008
	<b>SUBTOTAL BENEFITS</b>							<b>100,745</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>403,604</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								607,563
530000 OPERATING SUPPLIES								96,245
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>703,808</b>
	<b>COST OBJECT TOTAL</b>							<b>1,107,412</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Village (15)  
**COST OBJECT:** University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.140	13,243
	(31-4203-3005)COSTSHARING/ 36-0115-1005-006		512100				0.00	1,750
	(42-4207-0400)Counseling and Psychological S		512100				0.43	40,437
	(31-4203-0100)Director of Student Affairs		512100				0.00	33,250
	(43-7510-0100)Maverick Village		512100				0.14	13,243
	(41-4201-0120)Student Compliance		512100				0.29	27,883
	<b>TOTAL Covington, Philip D</b>						1.00	<b>129,806</b>
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			0.000	15,000
	(43-7510-0100)Maverick Village		512100				0.00	15,000
	(41-4201-0100)V/C Student Success & Enrollme		512100				1.00	135,265
	<b>TOTAL Pettid, Catherine M</b>						1.00	<b>165,265</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.140</b>	<b>28,243</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.600	32,016
	(43-7510-0100)Maverick Village		513000				0.40	21,344
	<b>TOTAL Wieczorek, Denise A</b>						1.00	<b>53,360</b>
Nazorek, Allison	Residence Life Coordinator	00065342	252301	12			1.000	35,875
Smith, Chloe R	Residence Life Coordinator	00061706	252301	12			0.600	22,318
	(43-7510-0100)Maverick Village		513000				0.40	14,878
	<b>TOTAL Smith, Chloe R</b>						1.00	<b>37,196</b>
Burton, Taricka L	Associate Director, Multicultural Pgms	00063147	253300	12			0.140	7,765
	(41-4207-0200)Multicultural Student Support		513000				0.13	7,145
	(42-4250-0100)Student Activities		513000				0.73	40,016
	<b>TOTAL Burton, Taricka L</b>						1.00	<b>54,926</b>
Nelson, Matthew J	Associate Director, Training & Education	00065071	253300	12			0.600	36,792
	(43-7510-0100)Maverick Village		513000				0.40	24,528
	<b>TOTAL Nelson, Matthew J</b>						1.00	<b>61,320</b>
Fredericksen, Trenton J	Director, University Housing	00064839	254309	12			0.600	52,080
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.00	15,000
	(43-7510-0100)Maverick Village		513000				0.40	34,720
	<b>TOTAL Fredericksen, Trenton J</b>						1.00	<b>101,800</b>
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.600	31,962
	(43-7510-0100)Maverick Village		513000				0.40	21,308
	<b>TOTAL Hovendick, Kevin L</b>						1.00	<b>53,270</b>
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.400	21,071

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Village (15)  
**COST OBJECT:** University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-4256-0200)Alcohol and Drug Education		513000				0.21	10,876
	(42-4207-0400)Counseling and Psychological S		513000				0.39	20,793
	<b>TOTAL Hoffmann, Mary K</b>						1.00	<b>52,740</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.540</b>	<b>239,879</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kole, Sarah L	Housing Operations Coordinator	00064886	242500	12	749	22.252	0.360	16,667
	(43-7501-0100)Housing - Administration		514000				0.40	18,514
	(43-7510-0100)Maverick Village		514000				0.24	11,104
	<b>TOTAL Kole, Sarah L</b>						1.00	<b>46,285</b>
Simon, Margaret S	Custodian	00064951	271701	12	1248	11.650	0.600	14,539
	(43-7510-0100)Maverick Village		514000				0.40	9,693
	<b>TOTAL Simon, Margaret S</b>						1.00	<b>24,232</b>
Wolfe, John Jerome	Custodian	00065139	271701	12	1248	12.348	0.600	15,410
	(43-7510-0100)Maverick Village		514000				0.40	10,274
	<b>TOTAL Wolfe, John Jerome</b>						1.00	<b>25,684</b>
Leinen, Gene A	Maintenance Assistant	00065705	272605	12	1248	19.231	0.600	24,000
	(43-7510-0100)Maverick Village		514000				0.40	16,000
	<b>TOTAL Leinen, Gene A</b>						1.00	<b>40,000</b>
Surface, Shane S	Maintenance Assistant	00064894	272605	12	1248	19.231	0.600	24,000
	(43-7510-0100)Maverick Village		514000				0.40	16,000
	<b>TOTAL Surface, Shane S</b>						1.00	<b>40,000</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.760</b>	<b>94,616</b>
<b>516000 STUDENT WAGES</b>								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	00	5599	9.000	2.690	50,391
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00065378	095560	00	1208	9.000	0.580	10,872
	<b>SUBTOTAL NONFACULTY</b>						<b>10.710</b>	<b>424,001</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.710</b>	<b>424,001</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,241
519200 FICA CONTRIBUTION								26,225
519300 HEALTH INSURANCE CONTRIBUTION								79,597
519400 LIFE INSURANCE CONTRIBUTION								380
519800 WORKERS COMPENSATION								1,434
	<b>SUBTOTAL BENEFITS</b>							<b>129,877</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>553,878</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								867,193

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Village (15)  
**COST OBJECT:** University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								130,513
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>997,706</b>
	<b>COST OBJECT TOTAL</b>							<b>1,551,584</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	00			0.000	4,602,019
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,602,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,602,019</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								351,564
519200 FICA CONTRIBUTION								347,831
519300 HEALTH INSURANCE CONTRIBUTION								484,477
519400 LIFE INSURANCE CONTRIBUTION								28,516
	<b>SUBTOTAL BENEFITS</b>							<b>1,212,388</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,814,407</b>
	<b>COST OBJECT TOTAL</b>							<b>5,814,407</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,728
Kemp, Michael O	Sr. Assoc A.D., Events/Facilities	00065023	095022	12			1.000	128,294
Alberts, Trev K	Vice Chancellor for Athletic Ldrs & Mgmt	00061041	095110	12			1.000	255,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.250</b>	<b>390,022</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	00			0.000	275,645
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	26,727
	(41-4231-0100)Office of the University Regis		513000				0.47	26,992
	(42-4231-0200)Transcript Charges		513000				0.06	3,466
<b>TOTAL Anderson, Tracie Lynne</b>							<b>1.00</b>	<b>57,185</b>
Mendez, Logan M	Athletic Advancement Associate	00065409	343300	12			1.000	46,704
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.470</b>	<b>349,076</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Horgan, Melissa R	Assistant A.D., Human Resources	00061494	242400	12	185	21.577	0.090	3,992
	(43-7801-0100)Arena Administration		514000				0.91	40,888
<b>TOTAL Horgan, Melissa R</b>							<b>1.00</b>	<b>44,880</b>
Beebout, Erin N	Business Operations Coordinator	00061294	242401	12	2080	19.206	1.000	39,948
Matsunami, Killian O	Office Associate	00062254	242409	12	2080	16.250	1.000	33,800
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.090</b>	<b>77,740</b>
<b>516000 STUDENT WAGES</b>								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	00	244	9.000	0.120	2,196
Work/Study Student	Work/Study Student	00061053	195500	00	89	9.000	0.040	800
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.160</b>	<b>2,996</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.970</b>	<b>819,834</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.970</b>	<b>819,834</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,436
519200 FICA CONTRIBUTION								51,649
519300 HEALTH INSURANCE CONTRIBUTION								66,567
519400 LIFE INSURANCE CONTRIBUTION								541
519800 WORKERS COMPENSATION								4,316
<b>SUBTOTAL BENEFITS</b>								<b>148,509</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>968,343</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								540,907

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								200,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>840,907</b>
	<b>COST OBJECT TOTAL</b>							<b>1,809,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kirby, Zachary A	Assistant Director of Communications	00062032	342300	12			1.000	37,740
TBA	Asst Director, Athletic Communications	00063395	342300	12			1.000	38,840
Ahlers, David Karl	Associate A.D., Communications	00061043	343311	12			1.000	56,575
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>133,155</b>
<b>516000 STUDENT WAGES</b>								
Work/Study Student	Work/Study Student	00061053	195500	00	156	9.000	0.070	1,400
	<b>SUBTOTAL NONFACULTY</b>						<b>3.070</b>	<b>134,555</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.070</b>	<b>134,555</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,433
519200 FICA CONTRIBUTION								6,030
519300 HEALTH INSURANCE CONTRIBUTION								11,601
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								708
	<b>SUBTOTAL BENEFITS</b>							<b>22,866</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>157,421</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>207,421</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** NCAA Compliance (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carey, Brian R	Associate A.D., Compl & Strategic Plng	00065141	243300	12			1.000	54,771
<b>514000 CLER/TECH/SERV WAGES</b>								
Reeves, Trevor R	Compliance Coordinator	00061458	242400	12	2080	15.970	1.000	33,218
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	367	9.000	0.180	3,300
Work/Study Student	Work/Study Student	00061053	195500	00	78	9.000	0.040	700
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.220</b>	<b>4,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.220</b>	<b>91,989</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.220</b>	<b>91,989</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,135
519200 FICA CONTRIBUTION								5,795
519300 HEALTH INSURANCE CONTRIBUTION								21,950
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								484
	<b>SUBTOTAL BENEFITS</b>							<b>32,452</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,441</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>144,441</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brooke, Danielle M	Student-Athlete Development Coordinator	00065426	253300	12			1.000	41,565
Ekwerekwu, Lindsey R	Sr. Assoc A.D./Sr. Womens Admin	00065241	253300	12			1.000	77,829
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>119,394</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Muench, Amy D	Athletic Academic Coordinator	00064313	252500	12	2080	17.463	1.000	36,323
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>155,717</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>155,717</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,319
519200 FICA CONTRIBUTION								9,810
519300 HEALTH INSURANCE CONTRIBUTION								19,153
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								820
	<b>SUBTOTAL BENEFITS</b>							<b>37,258</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>192,975</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,000</b>
	<b>COST OBJECT TOTAL</b>							<b>225,975</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	3711	9.000	1.780	33,400
Work/Study Student	Work/Study Student	00061053	195500	00	67	9.000	0.030	600
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.810</b>	<b>34,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.810</b>	<b>34,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.810</b>	<b>34,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,142
519800 WORKERS COMPENSATION								179
	<b>SUBTOTAL BENEFITS</b>							<b>2,321</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,321</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>150,000</b>
	<b>COST OBJECT TOTAL</b>							<b>186,321</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Video Production (43-7701-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Packer, Jeffrey T	Director of Video Productions	00064745	382300	12			1.000	46,665
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,665</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,665</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,193
519200 FICA CONTRIBUTION								2,940
519300 HEALTH INSURANCE CONTRIBUTION								6,878
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								246
	<b>SUBTOTAL BENEFITS</b>							<b>12,304</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,969</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>78,969</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Social Media (43-7701-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ryan, Bonnie Elizabeth	Asst. A.D., Creative & Emerging Media	00063071	342300	12			1.000	48,783
Kuhlmann, Mark V	Digital Content Specialist	00062031	382300	12			1.000	47,741
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>96,524</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>96,524</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>96,524</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,537
519200 FICA CONTRIBUTION								6,081
519300 HEALTH INSURANCE CONTRIBUTION								17,230
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								508
	<b>SUBTOTAL BENEFITS</b>							<b>28,453</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,977</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>139,977</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Ticket Sales Account Executive	00060491	242300	12			1.000	31,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Menzia, Kari M	Ticket Operations Associate	00065373	242400	12	2080	18.750	1.000	39,000
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	1500	9.000	0.720	13,500
Work/Study Student	Work/Study Student	00061053	195500	00	89	9.000	0.040	800
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.760</b>	<b>14,300</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.760</b>	<b>84,300</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.760</b>	<b>84,300</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,833
519200 FICA CONTRIBUTION								3,358
519300 HEALTH INSURANCE CONTRIBUTION								4,797
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								444
	<b>SUBTOTAL BENEFITS</b>							<b>10,471</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,771</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,000</b>
	<b>COST OBJECT TOTAL</b>							<b>169,771</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Trade Outs (43-7701-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	51,068
Gorman, Emily A	Assistant Athletic Trainer	00064569	292301	12			1.000	39,229
Taylor, Anthony C	Assistant Athletic Trainer	00061009	292301	12			1.000	43,236
Beacom, Matthew A	Associate A.D., Athletic Performance	00065405	293300	12			1.000	86,823
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	92,005
Nicola, Michael E	Head Athletic Trainer	00063299	293326	12			1.000	53,054
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>365,415</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>365,415</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>365,415</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,175
519200 FICA CONTRIBUTION								23,021
519300 HEALTH INSURANCE CONTRIBUTION								63,080
519400 LIFE INSURANCE CONTRIBUTION								365
519800 WORKERS COMPENSATION								1,924
	<b>SUBTOTAL BENEFITS</b>							<b>105,565</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>470,980</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								45,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>115,000</b>
	<b>COST OBJECT TOTAL</b>							<b>585,980</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holden, Christopher M	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	30,600
Lewis, Michael T	Asst Coach - Strength & Conditioning	00063275	372300	12			1.000	46,920
Shukis, Michael D	Director of Strength and Conditioning	00065132	372300	12			1.000	47,430
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>124,950</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	676	9.000	0.320	6,080
Work/Study Student	Work/Study Student	00061053	195500	00	418	9.000	0.200	3,765
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.520</b>	<b>9,845</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.520</b>	<b>134,795</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.520</b>	<b>134,795</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,873
519200 FICA CONTRIBUTION								8,492
519300 HEALTH INSURANCE CONTRIBUTION								15,369
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								710
<b>SUBTOTAL BENEFITS</b>								<b>30,569</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>165,364</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								27,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>47,500</b>
<b>COST OBJECT TOTAL</b>								<b>212,864</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sanders, William Wayne	Equipment Manager, Athletics	00061022	322702	12			1.000	44,645
Smits, Jason D	Equipment Manager Hockey	00061045	322702	12			1.000	49,817
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>94,462</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	2704	9.000	1.300	24,340
Work/Study Student	Work/Study Student	00061053	195500	00	222	9.000	0.110	2,000
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.410</b>	<b>26,340</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.410</b>	<b>120,802</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.410</b>	<b>120,802</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,440
519200 FICA CONTRIBUTION								7,610
519300 HEALTH INSURANCE CONTRIBUTION								17,310
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								636
	<b>SUBTOTAL BENEFITS</b>							<b>30,090</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>150,892</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,500
530000 OPERATING SUPPLIES								225,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>234,500</b>
	<b>COST OBJECT TOTAL</b>							<b>385,392</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Meyer, Brent J	Assoc Athletic Director for Financial Op	00061044	095022	12			1.000	150,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cross, Wendy M	Accounting Coordinator	00063380	242300	12			1.000	50,333
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>200,333</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>200,333</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,416
519200 FICA CONTRIBUTION								12,621
519300 HEALTH INSURANCE CONTRIBUTION								25,650
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								1,055
	<b>SUBTOTAL BENEFITS</b>							<b>48,942</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>249,275</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>255,775</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Ethan Hamilton	Assistant A.D., Event Mgmt	00064953	242300	12			0.250	12,509
	(43-7701-1300)Concessions		513000				0.75	37,528
	<b>TOTAL Anderson, Ethan Hamilton</b>						1.00	<b>50,037</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Operations Assistant	00061059	241400	12	1040	14.250	0.500	14,820
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	856	9.000	0.410	7,707
Work/Study Student	Work/Study Student	00061053	195500	00	362	9.000	0.170	3,255
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.580</b>	<b>10,962</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>38,291</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.330</b>	<b>38,291</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								588
519200 FICA CONTRIBUTION								1,479
519300 HEALTH INSURANCE CONTRIBUTION								1,539
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								202
	<b>SUBTOTAL BENEFITS</b>							<b>3,821</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,112</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>47,500</b>
	<b>COST OBJECT TOTAL</b>							<b>89,612</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Baseball Seymour Smith (43-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Softball Westside Field (43-7701-1220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Ethan Hamilton	Assistant A.D., Event Mgmt	00064953	242300	12			0.750	37,528
	(43-7701-1200)Athletic Facilities		513000				0.25	12,509
	<b>TOTAL Anderson, Ethan Hamilton</b>						1.00	<b>50,037</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Operations Assistant	00061059	241400	12	1040	14.250	0.500	14,820
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00063100	095500	00	997	9.000	0.480	8,975
Work/Study Student	Work/Study Student	00061053	195500	00	111	9.000	0.050	1,000
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.530</b>	<b>9,975</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.780</b>	<b>62,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.780</b>	<b>62,323</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,764
519200 FICA CONTRIBUTION								2,992
519300 HEALTH INSURANCE CONTRIBUTION								4,616
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								328
	<b>SUBTOTAL BENEFITS</b>							<b>9,738</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,061</b>
<b>OPERATING EXPENSE</b>								
570000 COST OF GOODS SOLD								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>77,061</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
TOTAL NET OPERATING EXPENSES								175,000
COST OBJECT TOTAL								175,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletics-Clinics Strength & Cond (43-7701-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Women's Walk (43-7701-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schwarting, Pamela Joan	Asst A.D., Community Relations	00065029	343301	12			1.000	52,065
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>52,065</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>52,065</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,447
519200 FICA CONTRIBUTION								3,280
519300 HEALTH INSURANCE CONTRIBUTION								16,554
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								274
	<b>SUBTOTAL BENEFITS</b>							<b>22,607</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,672</b>
	<b>COST OBJECT TOTAL</b>							<b>74,672</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
				00			0.000	-4,602,019
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-4,602,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>-4,602,019</b>
<b>BENEFITS</b>								
519950	PLANNED NEGATIVE BUDGET-BENEF							-351,564
519955	PLANNED NEGATIVE BUDGET-FICA							-347,831
519960	PLANNED NEGATIVE BUDGET-HEALTH							-484,477
519965	PLANNED NEGATIVE BUDGET-LIFE							-28,516
	<b>SUBTOTAL BENEFITS</b>							<b>-1,212,388</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-5,814,407</b>
	<b>COST OBJECT TOTAL</b>							<b>-5,814,407</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	180,353
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061828	090013	00			0.000	2,250
Bullock, Tyler H	Asst Coach - Men's Basketball	00065230	374300	12			1.000	52,800
Eberhart, Patrick F	Asst Coach - Men's Basketball	00065212	374300	12			1.000	86,593
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			1.000	69,433
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>211,076</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Koch, Jacob J	Men's Basketball Operations Coordinator	00065410	242500	12	2080	14.025	1.000	29,172
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>420,601</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>420,601</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,663
519200 FICA CONTRIBUTION								26,498
519300 HEALTH INSURANCE CONTRIBUTION								54,440
519400 LIFE INSURANCE CONTRIBUTION								418
519800 WORKERS COMPENSATION								2,214
<b>SUBTOTAL BENEFITS</b>								<b>103,233</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>523,834</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								52,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								215,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>292,500</b>
<b>COST OBJECT TOTAL</b>								<b>816,334</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Porter, Evan T	Head Coach, Baseball	00061013	095040	12			1.000	67,461
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson-Strawn, Brian J	Asst Coach - Baseball	00063588	373300	12			1.000	42,000
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Baseball Operations Coordinator	00065425	242500	12	2080	14.790	1.000	30,763
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>140,224</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>140,224</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,145
519200 FICA CONTRIBUTION								6,896
519300 HEALTH INSURANCE CONTRIBUTION								28,073
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								738
	<b>SUBTOTAL BENEFITS</b>							<b>40,961</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>181,185</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								187,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>249,000</b>
	<b>COST OBJECT TOTAL</b>							<b>430,185</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gabinet, Michael C	Head Coach, Hockey	00063121	095040	12			1.000	259,463
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director of Hockey Operations	00063608	242300	12			1.000	61,200
Jerrard, Paul C	Assistant Hockey Coach	00063297	374300	12			1.000	125,000
Noel-Bernier, Dave	Asst Coach - Hockey	00063126	374300	12			1.000	132,600
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>318,800</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>578,263</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>578,263</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,302
519200 FICA CONTRIBUTION								32,575
519300 HEALTH INSURANCE CONTRIBUTION								63,599
519400 LIFE INSURANCE CONTRIBUTION								517
519800 WORKERS COMPENSATION								3,045
	<b>SUBTOTAL BENEFITS</b>							<b>124,038</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>702,301</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								205,000
530000 OPERATING SUPPLIES								170,000
540000 TRAVEL EXPENSE								270,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>645,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,347,301</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								195,000
TOTAL NET OPERATING EXPENSES								195,000
COST OBJECT TOTAL								195,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303,000
TOTAL NET OPERATING EXPENSES								303,000
COST OBJECT TOTAL								303,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Thomas, Tyson M	Head Coach, Men's Tennis	00063619	095040	12			1.000	37,208
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,208</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>37,208</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,749
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								16,554
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								196
	<b>SUBTOTAL BENEFITS</b>							<b>20,880</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,088</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,250</b>
	<b>COST OBJECT TOTAL</b>							<b>118,338</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Porter, Seth M	Head Men's Golf Coach	00065219	095040	12			0.500	24,867
	(43-7710-0800)Women's Athletics - Golf		512100				0.50	24,864
	<b>TOTAL Porter, Seth M</b>						1.00	<b>49,731</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sidzyik, Taylor J	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	15,568
	(43-7710-0800)Women's Athletics - Golf		513000				0.50	15,567
	<b>TOTAL Sidzyik, Taylor J</b>						1.00	<b>31,135</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,435</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>40,435</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,900
519200 FICA CONTRIBUTION								2,547
519300 HEALTH INSURANCE CONTRIBUTION								10,959
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								213
	<b>SUBTOTAL BENEFITS</b>							<b>15,659</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,094</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,200</b>
	<b>COST OBJECT TOTAL</b>							<b>129,294</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Warming, Robert E	Head Coach, Men's Soccer	00065210	095040	12			1.000	86,700
<b>513000 MGR/PROFESSIONAL SAL</b>								
Briggs, Matthew D	Asst Coach - Men's Soccer	00065232	374300	12			1.000	42,800
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>129,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>129,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,087
519200 FICA CONTRIBUTION								8,159
519300 HEALTH INSURANCE CONTRIBUTION								18,135
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								682
	<b>SUBTOTAL BENEFITS</b>							<b>33,193</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>162,693</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								110,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>160,000</b>
	<b>COST OBJECT TOTAL</b>							<b>322,693</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men's Athletics (05)

**COST OBJECT:** Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lange, Brittany A	Head Coach, Women's Basketball	00061027	095040	12			1.000	145,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Butler, Janet J	Asst Coach - Women's Basketball	00065229	374300	12			1.000	43,605
Keister, Joshua J	Asst Coach - Women's Basketball	00065217	374300	12			1.000	54,570
TBA	Asst Coach - Women's Basketball	00062129	374300	12			1.000	55,525
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>153,700</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robinson, Courtney N	WBB Operations Coordinator	00063847	242500	12	2080	13.500	1.000	28,080
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>326,780</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>326,780</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,749
519200 FICA CONTRIBUTION								17,089
519300 HEALTH INSURANCE CONTRIBUTION								33,364
519400 LIFE INSURANCE CONTRIBUTION								271
519800 WORKERS COMPENSATION								1,721
	<b>SUBTOTAL BENEFITS</b>							<b>65,194</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>391,974</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								151,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>211,000</b>
	<b>COST OBJECT TOTAL</b>							<b>602,974</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Eberhart, Amanda J	Head Coach, Softball	00061029	095040	12			1.000	69,360
<b>513000 MGR/PROFESSIONAL SAL</b>								
Edwards, Tatum R	Asst Coach - Softball	00064168	372300	12			1.000	42,840
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,432
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>115,632</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>115,632</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,273
519200 FICA CONTRIBUTION								7,285
519300 HEALTH INSURANCE CONTRIBUTION								20,207
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								609
	<b>SUBTOTAL BENEFITS</b>							<b>33,486</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>149,118</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								18,250
540000 TRAVEL EXPENSE								118,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>148,750</b>
	<b>COST OBJECT TOTAL</b>							<b>297,868</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Richardson, Christopher C	Head Coach, Track	00061025	095040	12			1.000	55,149
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cisar, Clifton J	Asst Coach - Cross Country & Track	00062848	372300	12			1.000	35,195
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>90,344</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>90,344</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,246
519200 FICA CONTRIBUTION								5,692
519300 HEALTH INSURANCE CONTRIBUTION								11,112
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								476
	<b>SUBTOTAL BENEFITS</b>							<b>21,616</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,960</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,250
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								72,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>211,960</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Buttermore, Matthew W	Head Coach, Volleyball	00061026	095040	12			1.000	88,264
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baumert, Maggie H	Assistant Volleyball Coach	00061031	373300	12			1.000	39,263
O'Connor, Kelly R	Assistant Volleyball Coach	00065424	373300	12			1.000	43,263
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>82,526</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>170,790</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>170,790</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,027
519200 FICA CONTRIBUTION								10,760
519300 HEALTH INSURANCE CONTRIBUTION								31,024
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								899
	<b>SUBTOTAL BENEFITS</b>							<b>50,881</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>221,671</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								112,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>165,000</b>
	<b>COST OBJECT TOTAL</b>							<b>386,671</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Samland, Theodore D	Head Coach, Swimming	00062232	095040	12			1.000	63,486
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hessel, Jessica C	Assistant Swim Coach	00062233	372300	12			1.000	30,474
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	8,700
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>102,660</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>102,660</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,416
519200 FICA CONTRIBUTION								6,467
519300 HEALTH INSURANCE CONTRIBUTION								18,845
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								541
	<b>SUBTOTAL BENEFITS</b>							<b>30,363</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>133,023</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								61,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>233,023</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Walters II, Timothy P	Head Coach, Women's Soccer	00063364	095040	12			1.000	64,347
<b>513000 MGR/PROFESSIONAL SAL</b>								
Farrell, Kelly A	Asst Coach - Women's Soccer	00063515	372300	12			1.000	42,552
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>109,899</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>109,899</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,024
519200 FICA CONTRIBUTION								6,924
519300 HEALTH INSURANCE CONTRIBUTION								21,298
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								579
	<b>SUBTOTAL BENEFITS</b>							<b>33,932</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,831</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								23,000
540000 TRAVEL EXPENSE								75,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>113,000</b>
	<b>COST OBJECT TOTAL</b>							<b>256,831</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Summitt, Adam	Head Coach, Women's Tennis	00065247	095040	12			1.000	37,208
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,208</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>37,208</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,749
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								5,364
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								196
	<b>SUBTOTAL BENEFITS</b>							<b>9,690</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,898</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,250</b>
	<b>COST OBJECT TOTAL</b>							<b>107,148</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Porter, Seth M	Head Women's Golf Coach	00063620	095040	12			0.500	24,864
	(43-7705-1000)Men's Athletics - Golf		512100				0.50	24,867
	<b>TOTAL Porter, Seth M</b>						1.00	<b>49,731</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sidzyik, Taylor J	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	15,567
	(43-7705-1000)Men's Athletics - Golf		513000				0.50	15,568
	<b>TOTAL Sidzyik, Taylor J</b>						1.00	<b>31,135</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,431</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>40,431</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,900
519200 FICA CONTRIBUTION								2,547
519300 HEALTH INSURANCE CONTRIBUTION								10,959
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								213
	<b>SUBTOTAL BENEFITS</b>							<b>15,659</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,090</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,200</b>
	<b>COST OBJECT TOTAL</b>							<b>129,290</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Softball Coaching Clinic (43-7710-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Clinics Soccer (43-7710-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women's Athletics (10)

**COST OBJECT:** Women's Athletics - Clinics CC/Track (43-7710-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Arena (78)

**DEPARTMENT:** Arena Administration (01)

**COST OBJECT:** Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	2,738
Collins, Ryan J	Operations Supervisor	00061678	242300	12			1.000	37,026
Hepperly, Garrett	Community Ice Coordinator	00061665	242300	12			1.000	50,689
TBA	Box Office Manager	00061588	242300	12			1.000	49,177
Tyrakoski, Jacob J	Operations Supervisor	00061537	242300	12			1.000	36,325
LeClair, Megan M	Events Coordinator	00061660	242307	12	2080	17.774	1.000	36,970
Gielle, Kimberly C	Events Manager	00061571	243300	12			1.000	50,135
Natale III, Ronald C	Director of Operations	00061252	243300	12			1.000	67,461
Smith, Michael A	Director of Event Services	00061495	244300	12			1.000	67,116
Petrini, Pietro G	Maintenance Supervisor	00061525	273308	12			1.000	53,690
Brown, Beau T	Assistant A.D., Marketing	00061582	342300	12			1.000	44,723
Kwiatkowski, Lyle	Assistant Director Video Production	00061599	382304	12	2080	19.230	1.000	39,998
Manley, Philip J	Live Event Director	00061569	383300	12			1.000	52,497
Zimmerman, Michael T	A/V Supervisor	00061538	383300	12			1.000	50,161
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	638,706
514000 CLER/TECH/SERV WAGES								
Horgan, Melissa R	Assistant A.D., Human Resources	00061494	242400	12	1895	21.577	0.910	40,888
	(43-7701-0100)Athletics Administration		514000				0.09	3,992
	TOTAL Horgan, Melissa R						1.00	44,880
TBA	Administrative Assistant	00061593	242409	12	2080	16.143	1.000	33,577
Kruse, James E	Maintenance Foreman	00061553	272300	12	2080	22.067	1.000	45,899
TOTAL 514000 CLER/TECH/SERV WAGES							2.910	120,364
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061024	095560	00		10.000	14.310	302,732
SUBTOTAL NONFACULTY							30.220	1,061,802
SUBTOTAL SALARIES & WAGES							30.220	1,061,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,479
519200 FICA CONTRIBUTION								60,726
519300 HEALTH INSURANCE CONTRIBUTION								119,031
519400 LIFE INSURANCE CONTRIBUTION								759
519800 WORKERS COMPENSATION								5,590
SUBTOTAL BENEFITS								227,585
TOTAL PERSONAL SERVICES								1,289,387
OPERATING EXPENSE		6117						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Arena (78)

**DEPARTMENT:** Arena Administration (01)

**COST OBJECT:** Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								1,533,500
529000 UTILITIES								650,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,183,500</b>
	<b>COST OBJECT TOTAL</b>							<b>3,472,887</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Balance Sheet Clearing (10)

**COST OBJECT:** Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,461
Loza, Josefina E	Manager of Student Publications	00061379	243300	12			1.000	55,607
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>62,068</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>62,068</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.200</b>	<b>62,068</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,917
519200 FICA CONTRIBUTION								3,910
519300 HEALTH INSURANCE CONTRIBUTION								7,634
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								327
	<b>SUBTOTAL BENEFITS</b>							<b>14,850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,918</b>
	<b>COST OBJECT TOTAL</b>							<b>76,918</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Balance Sheet Clearing (10)  
**COST OBJECT:** Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gleason, Nancy K	Office Assistant	00061378	241409	12	478	17.486	0.230	8,358
	(43-9810-0700)Student Government		514000				0.77	28,013
	<b>TOTAL Gleason, Nancy K</b>						1.00	<b>36,371</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.230</b>	<b>8,358</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.230</b>	<b>8,358</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								527
519300 HEALTH INSURANCE CONTRIBUTION								1,028
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
	<b>SUBTOTAL BENEFITS</b>							<b>2,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,358</b>
	<b>COST OBJECT TOTAL</b>							<b>10,358</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Balance Sheet Clearing (10)  
**COST OBJECT:** Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gleason, Nancy K	Office Assistant	00061378	241409	12	1602	17.486	0.770	28,013
	(43-9810-0500)Maverick Productions		514000				0.23	8,358
	<b>TOTAL Gleason, Nancy K</b>						1.00	<b>36,371</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.770</b>	<b>28,013</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.770</b>	<b>28,013</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,317
519200 FICA CONTRIBUTION								1,765
519300 HEALTH INSURANCE CONTRIBUTION								3,446
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								147
	<b>SUBTOTAL BENEFITS</b>							<b>6,703</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,716</b>
	<b>COST OBJECT TOTAL</b>							<b>34,716</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Balance Sheet Clearing (25)

**COST OBJECT:** Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Summers, Steven K	Facility Director	00062882	343300	12			1.000	72,601
<b>514000 CLER/TECH/SERV WAGES</b>								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	520	21.734	0.250	11,302
	(41-4425-0200)Alumni Association Support		514000				0.75	33,905
	<b>TOTAL Fichtl, Joni L</b>						1.00	<b>45,207</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00064464	095560	00	2347	9.000	1.130	21,123
	<b>SUBTOTAL NONFACULTY</b>						<b>2.380</b>	<b>105,026</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.380</b>	<b>105,026</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,943
519200 FICA CONTRIBUTION								6,617
519300 HEALTH INSURANCE CONTRIBUTION								10,320
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								553
	<b>SUBTOTAL BENEFITS</b>							<b>21,517</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,543</b>
	<b>COST OBJECT TOTAL</b>							<b>126,543</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Balance Sheet Clearing (25)

**COST OBJECT:** Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							4,193
	<b>SUBTOTAL BENEFITS</b>							<b>4,193</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,193</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,180,334
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,180,334</b>
	<b>COST OBJECT TOTAL</b>							<b>12,184,527</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA**

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Balance Sheet Clearing (25)

**COST OBJECT:** Nebraska Applied Research Institute-NARI (43-9825-5900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Executive Director	00061744	095222	12			0.750	44,938
Redwood, William O	Senior Research Specialist	00065667	098175	12			1.000	221,392
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.750</b>	<b>266,330</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bauman, Pawnsawan A	Administrative Operations Specialist	00062063	243300	12			1.000	62,882
Hale, Jennifer L	NARI Business Specialist	00062066	243300	12			1.000	62,882
TBA	Senior Control System Engineer	00061925	273304	12			1.000	105,000
Filbey, Daniel J	Cyber Engineer I	00062207	302300	12			1.000	63,550
Gress, Heath P	Cyber Engineer I	00062002	302300	12			1.000	60,524
Hester, Riley M	Cyber Engineer I	00062206	302300	12			1.000	63,550
Quinn, Jake M	Software Engineer II	00064819	302300	12			1.000	74,580
Tauil Arias, Orly P	Cyber Engineer I	00062205	302300	12			1.000	60,947
TBA	Software Engineer II	00064844	302300	12			1.000	61,200
Trent, Ian J	Cyber Engineer I	00062089	302300	12			1.000	62,100
Bunstock, Joshua E	Cyber Training Specialist	00064834	303300	12			1.000	78,604
Dunn, Jeffery A	Cyber Engineer II	00064816	303300	12			1.000	103,020
Eschliman, Steven D	Senior Software Engineer I	00064818	303300	12			1.000	88,302
Galde, Michael R	Cyber Engineer II	00062010	303300	12			1.000	61,200
Lawrence, Heather M	Cyber Data Scientist	00062022	303300	12			1.000	91,375
Miller, Bradford A	Cyber Training Specialist	00064815	303300	12			1.000	69,340
Nosal, Jacob P	Senior Cloud Solutions Engineer	00061577	303300	12			1.000	93,380
Wright, Eric S	Senior Software Engineer I	00064928	303300	12			1.000	92,718
Podany, Daniel D	Principal Software Engineer	00064817	304300	12			1.000	140,040
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>19.000</b>	<b>1,495,194</b>
<b>SUBTOTAL NONFACULTY</b>							<b>20.750</b>	<b>1,761,524</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.750</b>	<b>1,761,524</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								72,868
519200 FICA CONTRIBUTION								97,674
519300 HEALTH INSURANCE CONTRIBUTION								190,697
519400 LIFE INSURANCE CONTRIBUTION								1,550
519800 WORKERS COMPENSATION								9,274
<b>SUBTOTAL BENEFITS</b>								<b>372,063</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,133,587</b>
<b>COST OBJECT TOTAL</b>								<b>2,133,587</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Instruction (44-9990-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,634,210
530000	OPERATING SUPPLIES							600,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,372,210</b>
	<b>COST OBJECT TOTAL</b>							<b>4,372,210</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,082,977
530000	OPERATING SUPPLIES							150,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,359,977</b>
	<b>COST OBJECT TOTAL</b>							<b>1,359,977</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							47,493
530000	OPERATING SUPPLIES							133,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>180,493</b>
	<b>COST OBJECT TOTAL</b>							<b>180,493</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								76,750,513
TOTAL NET OPERATING EXPENSES								76,750,513
COST OBJECT TOTAL								76,750,513

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								6,458,465
TOTAL NET OPERATING EXPENSES								6,458,465
COST OBJECT TOTAL								6,458,465

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							449,660
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>555,660</b>
	<b>COST OBJECT TOTAL</b>							<b>555,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,008,162
530000	OPERATING SUPPLIES							500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,696,162</b>
	<b>COST OBJECT TOTAL</b>							<b>1,696,162</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							442,095
530000	OPERATING SUPPLIES							300,000
540000	TRAVEL EXPENSE							70,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>812,095</b>
	<b>COST OBJECT TOTAL</b>							<b>812,095</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Awards (90)

**COST OBJECT:** Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								20,730,668
TOTAL NET OPERATING EXPENSES								20,730,668
COST OBJECT TOTAL								20,730,668

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,513,761
530000	OPERATING SUPPLIES							1,000,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,648,761</b>
	<b>COST OBJECT TOTAL</b>							<b>2,648,761</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,356,687
530000	OPERATING SUPPLIES							1,500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							125,000
560000	GOVERNMENT AID							75,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,181,687</b>
	<b>COST OBJECT TOTAL</b>							<b>3,181,687</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,401,746
530000	OPERATING SUPPLIES							1,300,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,701,746</b>
	<b>COST OBJECT TOTAL</b>							<b>2,701,746</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							317,000
530000	OPERATING SUPPLIES							50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>367,000</b>
	<b>COST OBJECT TOTAL</b>							<b>367,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							92,457
530000	OPERATING SUPPLIES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>102,457</b>
	<b>COST OBJECT TOTAL</b>							<b>102,457</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,245
TOTAL NET OPERATING EXPENSES								39,245
COST OBJECT TOTAL								39,245



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM:</b> Income Activity (99)								
<b>DEPARTMENT:</b> Anticipated Awards (90)								
<b>COST OBJECT:</b> Budget Adjustment-Physical Plant (46-9990-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Awards (90)  
**COST OBJECT:** Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								5,100,000
TOTAL NET OPERATING EXPENSES								5,100,000
COST OBJECT TOTAL								5,100,000

## ALPHABETICAL LISTING OF COST OBJECTS

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