

Fiscal Year 2018-2019

Departmental Budget Listing



University-Wide Activities

Volume 6

2018-2019 Departmental Budget Listing

University-wide Activities Volume 6

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

“00” – 12-month appointment paid over 12 months

“01” – Academic year appointment paid over 9 months

“02” – Academic year appointment paid over 12 months

“03” – 10 month appointment paid over 10 months

“04” – 10 month appointment paid over 12 months

“05” – Summer session appointment

“06” – Fall semester appointment

“07” – Spring semester appointment

“08” – Other

“09” – Spring semester appointment paid over 8 months

“11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shousha, Barbara W	Director UNHS/Associate Director UNOW	00000150	095081	12			1.000	101,816
McDermott, Hugh A	Principal	00000151	095859	12			1.000	74,466
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	176,282
513000 MGR/PROFESSIONAL SAL								
Bartz, Deborah L	Senior Academic Advisor	00000152	252306	12			1.000	49,176
Henning, Raymond W	Advisor	00000153	252306	12			1.000	43,508
Hovermale, Carolyn K	Teacher, Instructional Services Coord	00000154	263300	12			1.000	44,705
TBA	UNHS Information Svcs Manager	00000172	302311	12			1.000	66,447
Heller, Travis J	Web Developer	00000141	303329	12			1.000	62,000
Zhang, Wei	Web Developer	00000142	303329	12			1.000	70,637
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	336,473
515000 OTH ACAD SAL & WAGES								
Brown, Timothy	High School Teacher	00000155	095877	12			1.000	41,860
	SUBTOTAL NONFACULTY						9.000	554,615
	SUBTOTAL SALARIES & WAGES						9.000	554,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,277
519200 FICA CONTRIBUTION								41,041
519300 HEALTH INSURANCE CONTRIBUTION								76,537
519400 LIFE INSURANCE CONTRIBUTION								554
519800 WORKERS COMPENSATION								537
	SUBTOTAL BENEFITS							151,946
	TOTAL PERSONAL SERVICES							706,561
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								655,741
550000 CAPITAL OUTLAY								414,893
	TOTAL NET OPERATING EXPENSES							1,070,634
	COST OBJECT TOTAL							1,777,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS-Materials (92-3014-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,772
TOTAL NET OPERATING EXPENSES								81,772
COST OBJECT TOTAL								81,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moline, Amy E	Recruiter	00000159	252303	12	2080	20.957	1.000	43,590
Seewald, Charlotte Lucile	Assistant Director, Recruiting	00000157	263306	12			1.000	57,699
Mittan, Angela D	Senior Marketing Coordinator	00000051	343300	12			1.000	56,942
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	158,231
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00000158	242409	12	2080	18.391	1.000	38,253
Phaphakdy, Quyn N	Marketing/Communications Associate	00000089	342502	12	2080	17.366	1.000	36,121
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,374
	SUBTOTAL NONFACULTY						5.000	232,605
	SUBTOTAL SALARIES & WAGES						5.000	232,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,956
519200 FICA CONTRIBUTION								17,213
519300 HEALTH INSURANCE CONTRIBUTION								32,099
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								225
	SUBTOTAL BENEFITS							63,726
	TOTAL PERSONAL SERVICES							296,331
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,954
	TOTAL NET OPERATING EXPENSES							130,954
	COST OBJECT TOTAL							427,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Senior Instructional Designer	00000161	263300	12			1.000	50,607
Kehn, Tricia D	Instructional Svcs, Math/Science Speclst	00000162	263300	12			1.000	46,548
Stubbs, Stacey R	Senior Instructional Designer	00000163	263300	12			1.000	43,200
Woeppel, Emilia C	Instructional Design Specialist	00000164	263300	12			1.000	41,500
Montgomery, Judith H	Assistant Director, Curriculum	00000160	263306	12			0.800	47,503
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	229,358
	SUBTOTAL NONFACULTY						4.800	229,358
	SUBTOTAL SALARIES & WAGES						4.800	229,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,508
519200 FICA CONTRIBUTION								20,360
519300 HEALTH INSURANCE CONTRIBUTION								37,970
519400 LIFE INSURANCE CONTRIBUTION								275
519800 WORKERS COMPENSATION								267
	SUBTOTAL BENEFITS							75,380
	TOTAL PERSONAL SERVICES							304,738
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,314
	TOTAL NET OPERATING EXPENSES							26,314
	COST OBJECT TOTAL							331,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	64,732
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Student Service Associate	00000168	241409	12	2080	14.289	1.000	29,721
Li, Jie	Business Accountant	00000169	242301	12	2080	21.737	1.000	45,213
EIDorado, Daley C	Customer Service Associate	00000166	242405	12	2080	14.753	1.000	30,687
Hunt Banister, Victoria S	Senior Customer Service Associate	00000167	242405	12	2080	15.654	1.000	32,560
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	138,181
	SUBTOTAL NONFACULTY						5.000	202,913
	SUBTOTAL SALARIES & WAGES						5.000	202,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,175
519200 FICA CONTRIBUTION								15,016
519300 HEALTH INSURANCE CONTRIBUTION								28,002
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								197
	SUBTOTAL BENEFITS							55,593
	TOTAL PERSONAL SERVICES							258,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,203
	TOTAL NET OPERATING EXPENSES							21,203
	COST OBJECT TOTAL							279,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Choobineh, F Fred	Director	00000103	095081	12			0.150	35,184
	(27-1125-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	88,496
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		512100				0.45	105,551
	TOTAL Choobineh, F Fred						1.00	239,231
513000 MGR/PROFESSIONAL SAL								
Moore, Lindsey D	Outreach Coordinator	00000105	263300	12			0.200	10,137
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		513000				0.80	40,548
	TOTAL Moore, Lindsey D						1.00	50,685
Wilbeck, Carole A	Communication Specialist	00000107	343302	12			0.200	10,606
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		513000				0.80	42,422
	TOTAL Wilbeck, Carole A						1.00	53,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	20,743
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	416	20.835	0.200	8,667
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		514000				0.80	34,670
	TOTAL Gartner, Frederick N						1.00	43,337
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	416	26.060	0.200	10,841
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		514000				0.80	43,364
	TOTAL Simnitt, Nancy J						1.00	54,205
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	19,508
	SUBTOTAL NONFACULTY						0.950	75,435
	SUBTOTAL SALARIES & WAGES						0.950	75,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,507
519200 FICA CONTRIBUTION								4,979
519300 HEALTH INSURANCE CONTRIBUTION								7,996
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							18,557
	TOTAL PERSONAL SERVICES							93,992
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								221,299
	TOTAL NET OPERATING EXPENSES							221,299
	COST OBJECT TOTAL							315,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR F&A Funds (01)
COST OBJECT: Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)								
DEPARTMENT: EPSCOR Federal Funds (01)								
COST OBJECT: 47F EPSCoR RII Nanohybrids (95-3101-0040001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,652,954
TOTAL NET OPERATING EXPENSES								1,652,954
COST OBJECT TOTAL								1,652,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)

DEPARTMENT: EPSCOR (01)

COST OBJECT: NSF EPSCoR RII Track 1 CRR1 (95-3101-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Choobineh, F Fred	Director	00000103	095081	12			0.450	105,551
	(27-1125-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	88,496
	(91-3101-0100)Epscor		512100				0.15	35,184
	TOTAL Choobineh, F Fred						1.00	239,231
513000 MGR/PROFESSIONAL SAL								
Moore, Lindsey D	Outreach Coordinator	00000105	263300	12			0.800	40,548
	(91-3101-0100)Epscor		513000				0.20	10,137
	TOTAL Moore, Lindsey D						1.00	50,685
Wilbeck, Carole A	Communication Specialist	00000107	343302	12			0.800	42,422
	(91-3101-0100)Epscor		513000				0.20	10,606
	TOTAL Wilbeck, Carole A						1.00	53,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	82,970
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	1664	20.835	0.800	34,670
	(91-3101-0100)Epscor		514000				0.20	8,667
	TOTAL Gartner, Frederick N						1.00	43,337
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	1664	26.060	0.800	43,364
	(91-3101-0100)Epscor		514000				0.20	10,841
	TOTAL Simnitt, Nancy J						1.00	54,205
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	78,034
	SUBTOTAL NONFACULTY						3.650	266,555
	SUBTOTAL SALARIES & WAGES						3.650	266,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,925
519200 FICA CONTRIBUTION								15,460
519300 HEALTH INSURANCE CONTRIBUTION								45,581
519400 LIFE INSURANCE CONTRIBUTION								267
519800 WORKERS COMPENSATION								258
	SUBTOTAL BENEFITS							80,491
	TOTAL PERSONAL SERVICES							347,046
	COST OBJECT TOTAL							347,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,404,187
TOTAL NET OPERATING EXPENSES								11,404,187
COST OBJECT TOTAL								11,404,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)								
DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)								
COST OBJECT: Def Repair & Maint Fund (91-3301-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000,000
TOTAL NET OPERATING EXPENSES								11,000,000
COST OBJECT TOTAL								11,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (01)

COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maurer, Carmen K	Corporation Secretary	00000011	095117	12			0.750	155,296
	(91-4105-0100)President's Office		512100				0.25	51,765
	TOTAL Maurer, Carmen K						1.00	207,061
514000 CLER/TECH/SERV WAGES								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242412	12	1248	29.108	0.600	36,327
	(91-4120-0100)Executive Vice President and P		514000				0.40	24,218
	TOTAL Holdren, Jeanne						1.00	60,545
	SUBTOTAL NONFACULTY						1.350	191,623
	SUBTOTAL SALARIES & WAGES						1.350	191,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,988
519200 FICA CONTRIBUTION								12,647
519300 HEALTH INSURANCE CONTRIBUTION								20,312
519400 LIFE INSURANCE CONTRIBUTION								192
	SUBTOTAL BENEFITS							47,139
	TOTAL PERSONAL SERVICES							238,762
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								36,500
	TOTAL NET OPERATING EXPENSES							46,500
	COST OBJECT TOTAL							285,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bounds, Hank M	President	00000001	095115	12			1.000	540,000
Kostelnik, Marjorie J	Sr Associate to President	00000289	095116	12			0.990	271,164
	(21-1701-0001)Dean Col Ed & Human Sci		511000				0.01	2,747
	TOTAL Kostelnik, Marjorie J						1.00	273,911
Maurer, Carmen K	Strategic Advisor to the President	00000080	095952	12			0.250	51,765
	(91-4101-0200)Board of Regents		512100				0.75	155,296
	TOTAL Maurer, Carmen K						1.00	207,061
Bakken, Philip J	Chief of Staff	00000020	099516	12			1.000	155,000
Linder, James	Chief Strategist	00000288	099517	12			0.500	143,403
	(31-5301-0001)Pathology/Microbiology		511000				0.00	1,994
	TOTAL Linder, James						0.60	174,078
Linder, James	President of UTDC	00000122	099518	12			0.100	28,681
	(31-5301-0001)Pathology/Microbiology		511000				0.00	1,994
	TOTAL Linder, James						0.60	174,078
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.840	1,190,013
513000 MGR/PROFESSIONAL SAL								
Sutton, Jayne B	Exec Assistant to the President	00000003	242308	12			1.000	78,856
Harrold, Michelle	Admin Associate	00000109	242412	12	2080	31.797	1.000	66,138
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	144,994
	SUBTOTAL NONFACULTY						5.840	1,335,007
	SUBTOTAL SALARIES & WAGES						5.840	1,335,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,005
519200 FICA CONTRIBUTION								84,087
519300 HEALTH INSURANCE CONTRIBUTION								135,048
519400 LIFE INSURANCE CONTRIBUTION								1,274
	SUBTOTAL BENEFITS							313,414
	TOTAL PERSONAL SERVICES							1,648,421
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								35,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL	6511						1,798,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (05)								
COST OBJECT: Equipment & Related Exp (91-4105-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	250,000
	SUBTOTAL NONFACULTY						0	250,000
	SUBTOTAL SALARIES & WAGES						0.000	250,000
	TOTAL PERSONAL SERVICES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: Internal Audit (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Asst VP/Dir of Audit & Advisory Services	00000023	095092	12			1.000	143,048
513000 MGR/PROFESSIONAL SAL								
Farber, Jason L	Senior Auditor	00005993	243308	12			1.000	75,000
Peters, Pamela	Senior Auditor	00004698	243308	12			1.000	75,000
Decker, Alysha K	Senior Internal Auditor	00000067	243334	12			1.000	74,040
Powell, Rachel H	Assistant Director of Internal Audit	00065272	243334	12			1.000	81,702
Brey, Barbara J	Director, Internal Audit	00093915	244300	12			1.000	119,649
James, Kayla	Director of Internal Audit	00057725	244300	12			1.000	96,470
Balakrishnan, Vinoth Kumar	IT Auditor	00013047	303300	12			1.000	72,161
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	594,022
	SUBTOTAL NONFACULTY						8.000	737,070
	SUBTOTAL SALARIES & WAGES						8.000	737,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,806
519200 FICA CONTRIBUTION								48,647
519300 HEALTH INSURANCE CONTRIBUTION								78,129
519400 LIFE INSURANCE CONTRIBUTION								737
	SUBTOTAL BENEFITS							181,319
	TOTAL PERSONAL SERVICES							918,389
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,688
540000 TRAVEL EXPENSE								32,000
	TOTAL NET OPERATING EXPENSES							163,688
	COST OBJECT TOTAL							1,082,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (10)

COST OBJECT: University Affairs (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mello, Heath M	Assoc VP Univ Affairs/Dir State Relation	00000062	095078	12			1.000	167,888
Hammons, Matthew C	Asst VP/Dir Federal Relations	00000024	095080	12			1.000	127,188
Hind, Wendy D	Vice President	00000063	095096	12			1.000	247,253
Ostrowicki, Jacqueline M	Asst VP/Dir of Marketing & Strategic Com	00000065	098127	12			1.000	133,789
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.000	676,118
513000 MGR/PROFESSIONAL SAL								
Cooper, Erin K	Executive Assistant/Project Coordinator	00000035	242402	12	2080	20.192	1.000	41,999
Lee, Melissa L	Director, Communications	00000078	344300	12			1.000	96,663
Reeser, Jenny L	Director of Events	00000004	344301	12			1.000	70,239
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	208,901
514000 CLER/TECH/SERV WAGES								
Stephens, Deborah K	Office Assistant	00000052	241409	12	2080	17.185	1.000	35,745
Mims, Kathryn M	Events Assoc & Project Coordinator	00000015	242415	12	2080	20.821	1.000	43,307
TBA	Senior Marketing Associate	00000068	342502	12	2080	21.561	1.000	44,846
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	123,898
SUBTOTAL NONFACULTY							10.000	1,008,917
SUBTOTAL SALARIES & WAGES							10.000	1,008,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,651
519200 FICA CONTRIBUTION								66,589
519300 HEALTH INSURANCE CONTRIBUTION								106,946
519400 LIFE INSURANCE CONTRIBUTION								1,009
SUBTOTAL BENEFITS								248,195
TOTAL PERSONAL SERVICES								1,257,112
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
TOTAL NET OPERATING EXPENSES								47,000
COST OBJECT TOTAL								1,304,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (10)

COST OBJECT: Federal Relations (91-4110-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dowd, Jacob A	Federal Relations Coordinator	00000005	343300	12			1.000	73,260
	SUBTOTAL NONFACULTY						1.000	73,260
	SUBTOTAL SALARIES & WAGES						1.000	73,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,348
519200 FICA CONTRIBUTION								4,835
519300 HEALTH INSURANCE CONTRIBUTION								7,766
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							18,022
	TOTAL PERSONAL SERVICES							91,282
	COST OBJECT TOTAL							91,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Vice President	00000039	095677	12			1.000	280,000
Basye, Alison Dempsey	Associate General Counsel	00000055	098118	12			0.800	101,610
Busch, Erin E	Assoc Gen Counsel/Dir Univ Records	00000086	098118	12			1.000	122,966
Chambers, Bren H	Associate General Counsel	00000043	098118	12			1.000	113,350
Gonnerman, Laura E	Associate General Counsel	00000013	098118	12			1.000	107,075
Robinson, Deborah Ashley	Associate Gen Counsel Core Compliance	00000038	098118	12			1.000	120,231
Scrogin, Tara L	Associate Gen Counsel Health Sciences	00000050	098118	12			1.000	106,533
TBA	Associate Gen Counsel Health Sciences	00000036	098118	12			1.000	100,000
TBA	Associate General Counsel	00000037	098118	12			1.000	100,000
Palser, Stacia L	Deputy General Counsel	00000040	098120	12			1.000	200,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						9.800	1,351,765
514000 CLER/TECH/SERV WAGES								
Casad, Cheryl A	Legal Assistant	00000074	242500	12	2080	23.876	1.000	49,663
Komenda, Melisa K	Paralegal	00000031	242502	12	2080	27.577	1.000	57,360
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	107,023
516000 STUDENT WAGES								
TBA	Student Law Clerk	00000066	095590	00	1040	13.846	0.500	14,400
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
UNMC REIMBURSEMENT				00			0.000	-106,533
	SUBTOTAL NONFACULTY						12.300	1,366,655
	SUBTOTAL SALARIES & WAGES						12.300	1,366,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,767
519200 FICA CONTRIBUTION								80,255
519300 HEALTH INSURANCE CONTRIBUTION								128,893
519400 LIFE INSURANCE CONTRIBUTION								1,215
519950 PLANNED NEGATIVE BUDGET-BENEF								-25,994
	SUBTOTAL BENEFITS							273,136
	TOTAL PERSONAL SERVICES							1,639,791
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							1,666,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Banick, Gabrielle A	Associate VP P-16 Initiative	00000008	095078	12			0.800	143,057
Duke, Steven T	Assoc VP for Global Strategy/Intl Initiat	00000060	095078	12			1.000	132,648
TBA	Associate VP P-16 Initiative	00000008	095078	12			0.200	34,942
Yates, Kristin E	Assoc VP for IR and Chief Data Officer	00000058	095078	12			1.000	188,238
Jenkins, Stancia J	Assoc to Pres/Asst VP Diversity, Acc/Incl	00000056	095086	12			1.000	129,414
Fritz, Susan M	Executive VP and Provost	00000010	095113	12			1.000	350,000
Jackson, David S	Vice Provost	00000034	095223	12			1.000	212,105
TOTAL 512100 ADMINISTRATIVE - PERMANENT							6.000	1,190,404
513000 MGR/PROFESSIONAL SAL								
Robertus, Catherine L	Exec Asst To The Provost	00000048	242412	12	2080	30.975	1.000	64,429
Roof, Vanessa L	Assistant Director, Institutional Rsch	00000042	243300	12			1.000	111,925
Embree, Clara Anne	Data Analytics Specialist	00000022	243335	12			1.000	95,344
Romano, Steven H	Institutional Research Data Analyst	00000046	243341	12			1.000	77,648
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	349,346
514000 CLER/TECH/SERV WAGES								
Dibbert, Angela A	Administrative Associate	00000014	242402	12	2080	20.744	1.000	43,148
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242412	12	832	29.108	0.400	24,218
	(91-4101-0200)Board of Regents		514000				0.60	36,327
TOTAL Holdren, Jeanne							1.00	60,545
TOTAL 514000 CLER/TECH/SERV WAGES							1.400	67,366
SUBTOTAL NONFACULTY							11.400	1,607,116
SUBTOTAL SALARIES & WAGES							11.400	1,607,116
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,199
519200 FICA CONTRIBUTION								104,152
519300 HEALTH INSURANCE CONTRIBUTION								167,275
519400 LIFE INSURANCE CONTRIBUTION								1,578
SUBTOTAL BENEFITS								388,204
TOTAL PERSONAL SERVICES								1,995,320
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,000
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								71,000
COST OBJECT TOTAL								2,066,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: International Affairs Expenses (91-4120-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Institutional Research (91-4120-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			1.000	100,000
Kabourek, Christopher J	Vice President/CFO	00000018	095095	12			1.000	320,000
TBA	Asst VP/Budget & Fiscal Analysis	00000045	098125	12			1.000	208,000
Owen, Brenda A	Dir Of Accounting Services	00000044	244304	12			1.000	132,405
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.000	760,405
513000 MGR/PROFESSIONAL SAL								
Boyle, Pamela A	Accounting Associate	00000033	242301	12	2080	25.908	1.000	53,889
Haberman, Megan E	Executive Assistant	00000019	242412	12	2080	24.279	1.000	50,500
Kersten, Karen K	Director of Budget and Business Solution	00000077	244300	12			0.750	88,151
	(91-4510-0100)SAP Functional		513000				0.25	25,895
TOTAL Kersten, Karen K							1.00	114,046
Harford, Kevin D	Accounting Manager/Director, Risk Mgmt	00000519	244312	12			1.000	115,007
TOTAL 513000 MGR/PROFESSIONAL SAL							3.750	307,547
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	1,016,000
SUBTOTAL NONFACULTY							7.750	2,083,952
SUBTOTAL SALARIES & WAGES							7.750	2,083,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,440
519200 FICA CONTRIBUTION								93,521
519300 HEALTH INSURANCE CONTRIBUTION								150,201
519400 LIFE INSURANCE CONTRIBUTION								1,417
SUBTOTAL BENEFITS								348,579
TOTAL PERSONAL SERVICES								2,432,531
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								27,000
TOTAL NET OPERATING EXPENSES								87,000
COST OBJECT TOTAL								2,519,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Facilities (91-4125-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Koller, Rebecca H	Asst Vp/Dir Fac Plan Mgmt	00000026	095108	12			0.600	95,053
513000 MGR/PROFESSIONAL SAL								
Aksamit, Tracy L	Assistant to the Director	00000028	242402	12	2080	26.918	1.000	55,990
	SUBTOTAL NONFACULTY						1.600	151,043
	SUBTOTAL SALARIES & WAGES						1.600	151,043
	TOTAL PERSONAL SERVICES							151,043
	COST OBJECT TOTAL							151,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Human Resources (91-4125-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schlichting, Brian T	Assistant Director, Benefits	00000025	243300	12			1.000	101,681
Gartner, Sheryl L	Director, Human Resources	00000455	244300	12			1.000	99,246
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	200,927
514000 CLER/TECH/SERV WAGES								
Stoa, Karen L	Human Resource Technician	00000027	242407	12	2080	24.437	1.000	50,829
	SUBTOTAL NONFACULTY						3.000	251,756
	SUBTOTAL SALARIES & WAGES						3.000	251,756
	TOTAL PERSONAL SERVICES							251,756
	COST OBJECT TOTAL							251,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,000
TOTAL NET OPERATING EXPENSES								38,000
COST OBJECT TOTAL								38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,000
529000	UTILITIES							75,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operating Supplies (91-4125-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: Consultant Services (91-4130-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (30)								
COST OBJECT: General Operations (91-4130-1100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								747,864
COST OBJECT TOTAL								747,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (30)

COST OBJECT: UNCA Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00	1040	10.000	0.500	10,400
	SUBTOTAL NONFACULTY						0.500	10,400
	SUBTOTAL SALARIES & WAGES						0.500	10,400
	TOTAL PERSONAL SERVICES							10,400
	COST OBJECT TOTAL							10,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (30)

COST OBJECT: UNCA Student Interns (91-4130-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00	1040	15.000	0.500	15,600
	SUBTOTAL NONFACULTY						0.500	15,600
	SUBTOTAL SALARIES & WAGES						0.500	15,600
	TOTAL PERSONAL SERVICES							15,600
	COST OBJECT TOTAL							15,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (90)
COST OBJECT: Temp Adjustment (91-4190-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-100,000
TOTAL NET OPERATING EXPENSES								-100,000
COST OBJECT TOTAL								-100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (01)

COST OBJECT: Othmer-Topp Income Board of Regents (96-4101-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (01)

COST OBJECT: Project Management (91-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,475,548
TOTAL NET OPERATING EXPENSES								1,475,548
COST OBJECT TOTAL								1,475,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS ASG Team (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12			1.000	73,286
Lee, Susan J	Functional Coordinator, Enterprise Tools	00000340	303302	12			1.000	72,772
Manthey, Suzan Lynn	Functional Coordinator, Student Finance	00000114	303302	12			1.000	82,299
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			0.840	82,469
Teten, Dixie L	Functional Coordinator, Admissions	00000111	303302	12			1.000	79,589
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12			1.000	82,087
Padrnos, Jean M	Lead Functional Coordinator	00000360	304301	12			0.160	15,885
Polenske, Cheri L	NeSIS Director	00000110	304311	12			1.000	123,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	611,917
514000 CLER/TECH/SERV WAGES								
TBA	Student Worker/Intern	00000391	095500	00	1560	15.602	0.750	24,339
	SUBTOTAL NONFACULTY						7.750	636,256
	SUBTOTAL SALARIES & WAGES						7.750	636,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,447
519200 FICA CONTRIBUTION								41,993
519300 HEALTH INSURANCE CONTRIBUTION								67,443
519400 LIFE INSURANCE CONTRIBUTION								636
	SUBTOTAL BENEFITS							156,519
	TOTAL PERSONAL SERVICES							792,775
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,328
	TOTAL NET OPERATING EXPENSES							110,328
	COST OBJECT TOTAL							903,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS Basis Team (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Daniel T	PeopleSoft Programmer/Analyst	00000335	302306	12			1.000	60,256
Gupta, Gaurav	PeopleSoft Programmer/Analyst	00000338	302306	12			1.000	54,000
Dinkelman, Gene H	PeopleSoft System Administrator	00000304	303300	12			1.000	76,185
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	94,652
Grube, Michaela Sue	PeopleSoft Security Analyst	00000352	303314	12			1.000	74,327
Rosebrock, Wyatt N	PeopleSoft Security Analyst	00000303	303314	12	1040	29.795	0.500	30,987
Leibert, Jason P	Sr PeopleSoft Programmer/Analyst	00000349	303317	12			1.000	79,944
Swenson, Paul N	Sr PeopleSoft Programmer/Analyst	00000337	303317	12			1.000	79,861
Howard, Mark K	Data Warehouse Analyst & BI	00000371	303332	12			1.000	82,638
Barrera, William E	NeSIS Assistant Director	00000308	304300	12			1.000	103,236
Reynoldson, Rory L	Senior Database Administrator	00000370	304300	12			1.000	136,000
Schlitt, Karl H	Senior UNIX System Administrator	00000489	304300	12			1.000	91,406
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.500	963,492
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	42,709
	SUBTOTAL NONFACULTY						11.500	1,006,201
	SUBTOTAL SALARIES & WAGES						11.500	1,006,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,771
519200 FICA CONTRIBUTION								70,313
519300 HEALTH INSURANCE CONTRIBUTION								112,927
519400 LIFE INSURANCE CONTRIBUTION								1,066
	SUBTOTAL BENEFITS							262,077
	TOTAL PERSONAL SERVICES							1,268,278
	COST OBJECT TOTAL							1,268,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: SAP Functional (91-4510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brink, Gloria Y	HR/Payroll Business Support Analyst	00000475	243300	12			1.000	88,303
Rutt, Aaron N	Payroll System Specialist	00000087	243300	12			1.000	62,118
Sailors, Sheryl L	Procurement Specialist	00000786	243300	12			1.000	63,007
Aden, Linda L	BI Support Specialist	00000263	243335	12			1.000	75,367
Poppe, Shannon M	Change Management Lead	00000266	303300	12			1.000	64,088
Davids, Julie A	Procuremt/MM, Lead	00000783	304301	12			1.000	121,458
Geviss, Donna B	Financial, Lead	00000780	304301	12			1.000	81,404
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12			0.250	25,895
	(91-4125-0100)Vice President for Business &		513000				0.75	88,151
	TOTAL Kersten, Karen K						1.00	114,046
Mukusha, Edwin	SAP Systems and Compliance Lead	00000778	304301	12			1.000	122,232
Taege, Tedde J	Human Resource Lead	00000782	304301	12			1.000	103,077
TBA	Financial, Lead	00000784	304301	12			1.000	118,905
TBA	Business Intelligence Lead	00000787	304301	12			0.750	76,351
Wolfgram, Dale W	Payroll Lead	00000781	304301	12			1.000	95,367
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.000	1,097,572
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Rutt, Aaron N	Payroll System Specialist	00000087	243300	02			0.000	-62,118
	SUBTOTAL NONFACULTY						12.000	1,035,454
	SUBTOTAL SALARIES & WAGES						12.000	1,035,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,331
519200 FICA CONTRIBUTION								78,053
519300 HEALTH INSURANCE CONTRIBUTION								125,358
519400 LIFE INSURANCE CONTRIBUTION								1,182
	SUBTOTAL BENEFITS							290,924
	TOTAL PERSONAL SERVICES							1,326,378
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,183,200
540000 TRAVEL EXPENSE								30,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-50,321
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-15,000
	TOTAL NET OPERATING EXPENSES							1,147,879
	COST OBJECT TOTAL							2,474,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: SAP Technical (91-4510-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Embree, Paul M	Basis Security Analyst	00000306	302300	12			1.000	49,346
Chintalapudi, Sri Charan	SAP Portal Programmer/Analyst	00000479	302306	12			1.000	62,118
Crossgrove, Dennis D	SAP Basis Analyst	00000506	303300	12			1.000	98,635
Korth, Roger D	Basis Analyst, Lead	00000495	303300	12			1.000	123,600
Mulligan, Greta A	SAP Security Coordinator	00000570	303300	12			1.000	81,001
Popelka, David O	Basis Analyst	00000270	303300	12			1.000	101,067
Pyle, William S	SAP Technical Director	00000497	303300	12			1.000	137,625
Anthony, Steve P	Programmer Analyst	00000332	303317	12			1.000	87,270
Hansen, Caren C	Programmer Analyst	00000509	303317	12			1.000	81,522
Koch, Douglas G	Programmer Analyst	00000343	303317	12			1.000	79,957
Pugalia, Shree Mohan	Programmer Analyst/Developer	00000342	303317	12			1.000	80,801
Crossgrove, Arlean E	Programmer Analyst, Sr	00000512	303318	12			1.000	88,696
Sullivan, Tony E	Sr SAP FI/MM ABAP Developer	00000329	303318	12			1.000	90,677
Gano, Anthony T	SAP Basis System Admin	00000504	303336	12			1.000	65,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.000	1,228,109
	SUBTOTAL NONFACULTY						14.000	1,228,109
	SUBTOTAL SALARIES & WAGES						14.000	1,228,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,652
519200 FICA CONTRIBUTION								81,055
519300 HEALTH INSURANCE CONTRIBUTION								130,180
519400 LIFE INSURANCE CONTRIBUTION								1,228
	SUBTOTAL BENEFITS							302,115
	TOTAL PERSONAL SERVICES							1,530,224
	COST OBJECT TOTAL							1,530,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: SAP Administration (91-4510-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-wide Program Marketing (10)
COST OBJECT: Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								272,000
TOTAL NET OPERATING EXPENSES								272,000
COST OBJECT TOTAL								272,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: Buffett Early Childhood Institute (91-4620-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wessels, Renee D	Associate Executive Director, BECI	00000126	095024	12			1.000	185,000
Gallagher, Kathleen C	Director, Research & Evaluation	00000128	095081	12			0.600	88,523
	(96-4620-0011001)Supt. Plan Evaluation		512100				0.40	59,015
	TOTAL Gallagher, Kathleen C						1.00	147,538
Maxwell, Christine B	Director, Program Development	00000129	095081	12			0.500	65,263
	(96-4620-0010001)Superintendents' Early Chil		512100				0.50	65,263
	TOTAL Maxwell, Christine B						1.00	130,526
Sarver, Susan L	Director, Workforce Planning & Devlpment	00000130	095081	12			0.750	29,912
	(96-4620-0009001)Holland Early Childhood Wor		512100				0.25	29,912
	TOTAL Sarver, Susan L						1.00	59,824
Meisels, Samuel J	Executive Director, BECI	00000125	095222	12			0.860	313,332
	(96-4620-0006001)Buffett Early Childhood Ins		512100				0.14	45,000
	TOTAL Meisels, Samuel J						1.00	358,332
Flint-Malnack, Maria	Director, Finance	00000138	244300	12			0.090	8,852
	(96-4620-0006001)Buffett Early Childhood Ins		512100				0.71	69,831
	(96-4620-0010001)Superintendents' Early Chil		512100				0.20	19,671
	TOTAL Flint-Malnack, Maria						1.00	98,354
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.800	690,882
513000 MGR/PROFESSIONAL SAL								
TBA	Office Associate, Executive Staff	00000127	242415	12			1.000	67,000
Bodensteiner, Kimberly K	Assoc Dir, Program Development	00000182	264300	12			0.850	93,721
	(96-4620-0010001)Superintendents' Early Chil		513000				0.15	16,539
	TOTAL Bodensteiner, Kimberly K						1.00	110,260
Huddleston-Casas, Catherine A	Assoc Dir, Workforce Planning & Developm	00000183	264300	12			0.750	82,695
	(96-4620-0009001)Holland Early Childhood Wor		513000				0.25	27,565
	TOTAL Huddleston-Casas, Catherine A						1.00	110,260
Welch, Greg W	Assoc Dir, Research & Evaluation	00000184	264300	12			0.500	55,130
	(96-4620-0011001)Supt. Plan Evaluation		513000				0.50	55,130
	TOTAL Welch, Greg W						1.00	110,260
TBA	Assoc Director, Communications & Marktnng	00000131	344300	12			1.000	106,902
Roberts, Amy M	Research Specialist	00000181	363308	12			1.000	73,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.100	478,448
514000 CLER/TECH/SERV WAGES								
Baumgartner, Margaret M	Office Associate	00000134	242409	12	2080	20.408	1.000	42,448
	SUBTOTAL NONFACULTY						9.900	1,211,778
	SUBTOTAL SALARIES & WAGES	6543					9.900	1,211,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: Buffett Early Childhood Institute (91-4620-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,666
519200 FICA CONTRIBUTION								109,095
519300 HEALTH INSURANCE CONTRIBUTION								175,213
519400 LIFE INSURANCE CONTRIBUTION								1,653
	SUBTOTAL BENEFITS							406,627
	TOTAL PERSONAL SERVICES							1,618,405
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-164,905
	TOTAL NET OPERATING EXPENSES							-164,905
	COST OBJECT TOTAL							1,453,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)								
DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)								
COST OBJECT: P-16 Initiative (91-4620-2200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: P-16 Initiative State (91-4620-2201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: POE Peter Kiewit Institute (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	453,000
	SUBTOTAL NONFACULTY						0	453,000
	SUBTOTAL SALARIES & WAGES						0.000	453,000
	TOTAL PERSONAL SERVICES							453,000
	COST OBJECT TOTAL							453,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OW Administration/Operations (91-4620-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Niemiec, Mary P	Assoc VP Digital Ed/Dir Nebraska Online	00000082	095078	12			1.000	207,061
513000 MGR/PROFESSIONAL SAL								
Schrodt, Jennifer L	Assistant to the Director	00000084	242300	12	2080	22.362	1.000	46,512
Karr, Todd M	Assistant Director Online Worldwide	00000083	263300	12			1.000	90,309
Juranek, Wesley G	Assistant Director, Info Services	00000139	303331	12			0.490	49,168
	(91-2912-0002)Web Application & Support		513000				0.51	51,578
	TOTAL Juranek, Wesley G						1.00	100,746
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.490	185,989
	SUBTOTAL NONFACULTY						3.490	393,050
	SUBTOTAL SALARIES & WAGES						3.490	393,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,693
519200 FICA CONTRIBUTION								25,941
519300 HEALTH INSURANCE CONTRIBUTION								41,663
519400 LIFE INSURANCE CONTRIBUTION								393
	SUBTOTAL BENEFITS							96,690
	TOTAL PERSONAL SERVICES							489,740
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,151
	TOTAL NET OPERATING EXPENSES							83,151
	COST OBJECT TOTAL							572,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OW Marketing/Lead Generation (91-4620-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Sarah B	Graphic Designer	00000069	322302	12			0.500	27,715
Schneringer, Kenna J	Marketing Coordinator	00000079	342300	12	2080	22.150	1.000	46,071
Bertsch, Jillian M	Asst Dir Marketing & Communication(UNOW)	00000075	343300	12			1.000	53,318
Wiese, Laura Joy	Director of Marketing & Communications	00000071	343317	12			1.000	79,180
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	206,284
514000 CLER/TECH/SERV WAGES								
Thorne, Elizabeth N	Marketing Coordinator	00000076	342300	12	2080	18.590	1.000	38,667
	SUBTOTAL NONFACULTY						4.500	244,951
	SUBTOTAL SALARIES & WAGES						4.500	244,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,881
519200 FICA CONTRIBUTION								16,167
519300 HEALTH INSURANCE CONTRIBUTION								25,965
519400 LIFE INSURANCE CONTRIBUTION								245
	SUBTOTAL BENEFITS							60,258
	TOTAL PERSONAL SERVICES							305,209
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,693,900
	TOTAL NET OPERATING EXPENSES							1,693,900
	COST OBJECT TOTAL							1,999,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OW Program Development/Expansion (91-4620-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (20)								
COST OBJECT: OWW - Communities Practice (91-4620-2530)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (20)								
COST OBJECT: OW Regulatory Compliance (91-4620-2540)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: ARDC Remediation (91-4625-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osthus, Brenda K	Director	00009388	244314	12			0.050	6,363
	(21-4340-0001)Environmental Health		513000				0.95	122,505
	TOTAL Osthus, Brenda K						1.00	128,868
Haley, Bruce W	Geologist	00000099	273306	12			1.000	69,226
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	75,589
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-75,589
	SUBTOTAL NONFACULTY						1.050	0
	SUBTOTAL SALARIES & WAGES						1.050	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								439,817
TOTAL NET OPERATING EXPENSES								439,817
COST OBJECT TOTAL								439,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								335,528
TOTAL NET OPERATING EXPENSES								335,528
COST OBJECT TOTAL								335,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: Intercampus Development Fund (91-4630-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								
COST OBJECT TOTAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: LB 556 Telehealth Services (91-4630-0241)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: HR/Talent/Equity Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Programs of Excellence (91-4630-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,957
TOTAL NET OPERATING EXPENSES								49,957
COST OBJECT TOTAL								49,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: POE Allocations (91-4630-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,298,551
TOTAL NET OPERATING EXPENSES								3,298,551
COST OBJECT TOTAL								3,298,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities TRUST FUNDS (20)
COST OBJECT: Thompson Scholars (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Okoruwa, Pedro E	IR Data Reporting Specialist	00000054	243341	12			1.000	75,419
Haarberg, Theresa Lynn	Scholarships Director	00000085	253300	12			1.000	73,046
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	148,465
	SUBTOTAL NONFACULTY						2.000	148,465
	SUBTOTAL SALARIES & WAGES						2.000	148,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,244
519200 FICA CONTRIBUTION								10,393
519300 HEALTH INSURANCE CONTRIBUTION								15,886
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							36,815
	TOTAL PERSONAL SERVICES							185,280
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,408,526
	TOTAL NET OPERATING EXPENSES							-1,408,526
	COST OBJECT TOTAL							-1,223,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: Buffett Early Childhood Institute (96-4620-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meisels, Samuel J	Chairperson Endowed	00000124	095140	12			0.140	45,000
	(91-4620-0200)Buffett Early Childhood Instit		512100				0.86	313,332
	TOTAL Meisels, Samuel J						1.00	358,332
Flint-Malnack, Maria	Director, Finance	00000138	244300	12			0.710	69,831
	(91-4620-0200)Buffett Early Childhood Instit		512100				0.09	8,852
	(96-4620-0010001)Superintendents' Early Chil		512100				0.20	19,671
	TOTAL Flint-Malnack, Maria						1.00	98,354
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.850	114,831
513000 MGR/PROFESSIONAL SAL								
Charlet, Cama C	Program Specialist, Workforce Plan & Dev	00000191	263300	02			0.500	34,595
	(96-4620-0009001)Holland Early Childhood Wor		513000				0.50	34,595
	TOTAL Charlet, Cama C						1.00	69,190
Jacome Luzuriaga, Marcos D	Technical Support Associate	00008840	302303	12	1040	19.567	0.500	20,350
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.50	20,350
	TOTAL Jacome Luzuriaga, Marcos D						1.00	40,700
Retzlaff, Duane M	Communications Associate	00000148	342302	12			0.950	55,448
	(96-4620-0010001)Superintendents' Early Chil		513000				0.05	2,918
	TOTAL Retzlaff, Duane M						1.00	58,366
Cavanaugh, Machaela M	Conference & Special Projects Manager	00000149	343300	02			0.800	55,182
	(96-4620-0010001)Superintendents' Early Chil		513000				0.20	13,795
	TOTAL Cavanaugh, Machaela M						1.00	68,977
Elder, Rebecca J	Designer & Marketing Specialist	00000193	343309	12			1.000	64,103
Rousseau, Malena V	Research & Evaluation Coordinator	00000194	363300	12			1.000	71,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	300,903
514000 CLER/TECH/SERV WAGES								
Chow, Ka Kin	Finance and Admin Associate	00000186	242401	12	2080	23.317	1.000	48,500
Griffiths, Laurie J	Office Associate	00000185	242409	12	1040	19.588	0.500	20,371
	(96-4620-0009001)Holland Early Childhood Wor		514000				0.50	20,371
	TOTAL Griffiths, Laurie J						1.00	40,742
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	68,871
SUBTOTAL NONFACULTY							7.100	484,605
SUBTOTAL SALARIES & WAGES							7.100	484,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION		6562						5,915
519200 FICA CONTRIBUTION								6,000
519300 HEALTH INSURANCE CONTRIBUTION								9,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: Buffett Early Childhood Institute (96-4620-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							21,256
	TOTAL PERSONAL SERVICES							505,861
	COST OBJECT TOTAL							505,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: Holland Early Childhood Workforce Dev (96-4620-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarver, Susan L	Director, Workforce Planning & Devlpment	00000130	095081	12			0.250	29,912
	(91-4620-0200)Buffett Early Childhood Instit		512100				0.75	29,912
	TOTAL Sarver, Susan L						1.00	59,824
513000 MGR/PROFESSIONAL SAL								
Charlet, Cama C	Program Specialist, Workforce Plan & Dev	00000191	263300	02			0.500	34,595
	(96-4620-0006001)Buffett Early Childhood Ins		513000				0.50	34,595
	TOTAL Charlet, Cama C						1.00	69,190
Huddleston-Casas, Catherine A	Assoc Dir, Workforce Planning & Developm	00000183	264300	12			0.250	27,565
	(91-4620-0200)Buffett Early Childhood Instit		513000				0.75	82,695
	TOTAL Huddleston-Casas, Catherine A						1.00	110,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	62,160
514000 CLER/TECH/SERV WAGES								
Griffiths, Laurie J	Office Associate	00000185	242409	12	1040	19.588	0.500	20,371
	(96-4620-0006001)Buffett Early Childhood Ins		514000				0.50	20,371
	TOTAL Griffiths, Laurie J						1.00	40,742
	SUBTOTAL NONFACULTY						1.500	112,443
	SUBTOTAL SALARIES & WAGES						1.500	112,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,406
519200 FICA CONTRIBUTION								1,426
519300 HEALTH INSURANCE CONTRIBUTION								2,180
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							5,052
	TOTAL PERSONAL SERVICES							117,495
	COST OBJECT TOTAL							117,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: Superintendents' Early Childhood Plan (96-4620-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maxwell, Christine B	Director, Program Development	00000129	095081	12			0.500	65,263
	(91-4620-0200)Buffett Early Childhood Instit		512100				0.50	65,263
	TOTAL Maxwell, Christine B						1.00	130,526
Flint-Malnack, Maria	Director, Finance	00000138	244300	12			0.200	19,671
	(91-4620-0200)Buffett Early Childhood Instit		512100				0.09	8,852
	(96-4620-0006001)Buffett Early Childhood Ins		512100				0.71	69,831
	TOTAL Flint-Malnack, Maria						1.00	98,354
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.700	84,934
513000 MGR/PROFESSIONAL SAL								
Colling, Molly M	Program Specialist, Birth-Age 3	00000135	263300	12			1.000	72,161
Lloyd, Dalhia D	Family & Community Program Specialist	00000137	263300	12			1.000	72,161
Merkel, Janette R	Program Specialist, Preschool-Grade 3	00000136	263300	12			1.000	73,965
Schmidtke, Amy	Program Specialist, Resource & Prog Deve	00000192	263300	12			1.000	69,190
Heath, Darcy A	Preschool-3rd Grade Educ Facilitator	00000144	263308	12			1.000	66,855
Pistillo, Mary E	Preschool-3rd Grade Educ Facilitator	00000145	263308	12			1.000	68,977
Stratman, Barbara D	Preschool-3rd Grade Educ Facilitator	00000143	263308	12			1.000	66,138
Studt, Brooke D	Preschool-3rd Grade Educ Facilitator	00000146	263308	12			1.000	65,705
Anderson, Criselda L	Program Administrator	00000132	264300	12			1.000	101,750
Bodensteiner, Kimberly K	Assoc Dir, Program Development	00000182	264300	12			0.150	16,539
	(91-4620-0200)Buffett Early Childhood Instit		513000				0.85	93,721
	TOTAL Bodensteiner, Kimberly K						1.00	110,260
Retzlaff, Duane M	Communications Associate	00000148	342302	12			0.050	2,918
	(96-4620-0006001)Buffett Early Childhood Ins		513000				0.95	55,448
	TOTAL Retzlaff, Duane M						1.00	58,366
Cavanaugh, Machaela M	Conference & Special Projects Manager	00000149	343300	02			0.200	13,795
	(96-4620-0006001)Buffett Early Childhood Ins		513000				0.80	55,182
	TOTAL Cavanaugh, Machaela M						1.00	68,977
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.400	690,154
514000 CLER/TECH/SERV WAGES								
Kuker, Lori A	Office Associate	00000133	242409	12	2080	22.703	1.000	47,222
SUBTOTAL NONFACULTY							11.100	822,310
SUBTOTAL SALARIES & WAGES							11.100	822,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,200
519200 FICA CONTRIBUTION								65,131
519300 HEALTH INSURANCE CONTRIBUTION								99,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: Superintendents' Early Childhood Plan (96-4620-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								930
519800 WORKERS COMPENSATION								902
	SUBTOTAL BENEFITS							230,720
	TOTAL PERSONAL SERVICES							1,053,030
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,654,410
	TOTAL NET OPERATING EXPENSES							2,654,410
	COST OBJECT TOTAL							3,707,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: Supt. Plan Evaluation (96-4620-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gallagher, Kathleen C	Director, Research & Evaluation	00000128	095081	12			0.400	59,015
	(91-4620-0200)Buffett Early Childhood Instit		512100				0.60	88,523
	TOTAL Gallagher, Kathleen C						1.00	147,538
513000 MGR/PROFESSIONAL SAL								
Welch, Greg W	Assoc Dir, Research & Evaluation	00000184	264300	12			0.500	55,130
	(91-4620-0200)Buffett Early Childhood Instit		513000				0.50	55,130
	TOTAL Welch, Greg W						1.00	110,260
	SUBTOTAL NONFACULTY						0.900	114,145
	SUBTOTAL SALARIES & WAGES						0.900	114,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,876
519200 FICA CONTRIBUTION								7,990
519300 HEALTH INSURANCE CONTRIBUTION								12,214
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							28,305
	TOTAL PERSONAL SERVICES							142,450
	COST OBJECT TOTAL							142,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Clearing Centers (97)

DEPARTMENT: Auxiliary (Self Supporting) Funds (70)

COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-7,799,062
	TOTAL NET OPERATING EXPENSES							-7,499,062
	COST OBJECT TOTAL							-7,499,062

SUB PROGRAM: Information Technology Services (29)								
DEPARTMENT: VP ITS (01)								
COST OBJECT: ITS Department (91-2901-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Professor	00013176	095148	12			0.400	59,413
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	89,695
	(21-3241-0001)Holland Computing Center Core		512100				0.00	20,733
	TOTAL Swanson, David Robert						1.00	169,841
SUBTOTAL FACULTY							0.400	59,413
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tuttle, Heath V	Assistant Vice Chancellor	00006877	095013	12			1.000	150,120
Askren, Mark S	Vice Chancellor for IT and CIO	00009603	095061	12			0.700	195,869
Blackman, Bret Ryan	Associate Vice President & CIO	00065622	095078	12			1.000	161,396
Harper, Kimberly KG	Asst VP, IT Strategy and Planning	00000299	095080	12			1.000	122,691
Haugerud, Richard A	Asst VP, IT Security Services	00000281	095080	12			1.000	161,037
Mihulka, Donald C	Asst VP, IT Enterprise Services	00000359	095080	12			1.000	192,458
Ruhrdanz, Michael	Asst VP, IT Infrastructure Services	00000481	095080	12			1.000	182,349
Schroeder, Deborah K	Asst Vice President & CIO	00058206	095080	12			1.000	137,576
Wineman, Neil A	Asst. VP, IT Client Services	00013326	095080	12			1.000	133,296
Askren, Mark S	Vice President, Info Tech & CIO	00000450	095122	12			0.300	83,944
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						9.000	1,520,736
513000 MGR/PROFESSIONAL SAL								
TBA	Web Designer/Developer	00006531	302314	12			0.500	25,438
Lindburg, Jaclyn J	Director, Digital Learning	00061692	303300	12			0.550	60,003
	(41-3001-0100)Distance Education		513000				0.45	49,236
	TOTAL Lindburg, Jaclyn J						1.00	109,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	85,441
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	106,387
TBA	Student Worker	00000390	095500	00	1040	37.500	0.500	11,440
	TOTAL 516000 STUDENT WAGES						0.500	117,827
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	200,000
SUBTOTAL NONFACULTY							10.550	1,924,004
SUBTOTAL SALARIES & WAGES							10.950	1,983,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION		6570						151,368
519200 FICA CONTRIBUTION						131,823		

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								215,038
519400 LIFE INSURANCE CONTRIBUTION								2,148
	SUBTOTAL BENEFITS							500,377
	TOTAL PERSONAL SERVICES							2,483,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,761,831
599950 PLANNED NEGATIVE BUDGET-NON-P								-7,841,082
	TOTAL NET OPERATING EXPENSES							2,920,749
	COST OBJECT TOTAL							5,404,543

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS State-aided Budget Clearing (91-2901-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								891,443
TOTAL NET OPERATING EXPENSES								891,443
COST OBJECT TOTAL								891,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: HR & Administrative Support (91-2905-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huls, Colleen R	Personnel Coordinator	00013404	242300	12			1.000	55,025
Malone, Jordan L	Personnel & Payroll Associate	00006422	242300	12	2080	22.574	1.000	46,954
Crombie, Marlene J	Executive Assistant	00006697	242402	12	2080	22.624	1.000	47,057
Vogt, Lisa M	Assistant Director, IT HR	00009784	243300	12			1.000	71,616
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	220,652
514000 CLER/TECH/SERV WAGES								
Berryman, Karen	Administrative Associate	00056118	242402	12	2080	20.756	1.000	43,173
Alloway, Ashley N	Human Resources Technician	00000278	242407	12	2080	17.700	1.000	36,815
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,988
	SUBTOTAL NONFACULTY						6.000	300,640
	SUBTOTAL SALARIES & WAGES						6.000	300,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,947
519200 FICA CONTRIBUTION								19,842
519300 HEALTH INSURANCE CONTRIBUTION								31,868
519400 LIFE INSURANCE CONTRIBUTION								301
	SUBTOTAL BENEFITS							73,958
	TOTAL PERSONAL SERVICES							374,598
	COST OBJECT TOTAL							374,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: Budget & Accounting (91-2905-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Tracie L	Accountant	00009033	242301	12	2080	19.465	1.000	40,488
Ball, Rhonda L	Asst Dir ITS Financial & Business Ops	00006197	243312	12			1.000	72,629
Sanders, Sybil N	Business Manager	00063820	243312	12			1.000	61,999
Bishop, Tonya S	Business Administration Specialist	00064151	243336	12			1.000	49,641
Rodehorst, Ryan S	Network Administrator	00057712	303315	12			0.750	38,047
	(92-2910-0090)Telecommunications SC		513000				0.25	12,682
	TOTAL Rodehorst, Ryan S						1.00	50,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	262,804
514000 CLER/TECH/SERV WAGES								
Haas, Debbie S	Accountant	00009884	242301	12	2080	22.007	1.000	45,774
Schoneweis, Fred M	Accountant	00011016	242301	12	2080	21.028	1.000	43,739
Souza, Dayna E	Payroll Technician	00000373	242411	12	2080	24.201	1.000	50,338
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	139,851
516000 STUDENT WAGES								
TBA	Student Worker	00000456	095500	00	1040	10.500	0.500	14,560
	SUBTOTAL NONFACULTY						8.250	417,215
	SUBTOTAL SALARIES & WAGES						8.250	417,215
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,191
519200 FICA CONTRIBUTION								27,296
519300 HEALTH INSURANCE CONTRIBUTION								43,839
519400 LIFE INSURANCE CONTRIBUTION								414
	SUBTOTAL BENEFITS							101,740
	TOTAL PERSONAL SERVICES							518,955
	COST OBJECT TOTAL							518,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: Project & Portfolio Management Office (91-2905-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Primus, Melvin L	IT Business Systems Programmer	00000487	302313	12	2080	22.377	1.000	46,545
McCoy, Pamela A	Asst Dir IT Portfolio Mgmt & Reporting	00000374	303300	12			1.000	100,482
Driscoll, Anthony W	IT Project Manager	00000300	303319	12			1.000	98,022
Witte, Shelley R	IT Project Manager	00003392	303319	12			1.000	73,077
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	304312	12			1.000	92,876
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	411,002
	SUBTOTAL NONFACULTY						5.000	411,002
	SUBTOTAL SALARIES & WAGES						5.000	411,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,003
519200 FICA CONTRIBUTION								27,126
519300 HEALTH INSURANCE CONTRIBUTION								43,566
519400 LIFE INSURANCE CONTRIBUTION								411
	SUBTOTAL BENEFITS							101,106
	TOTAL PERSONAL SERVICES							512,108
	COST OBJECT TOTAL							512,108

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: ITS Communications (91-2905-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houfek, David J	Media Content Associate	00006518	342300	12	2080	22.076	1.000	45,918
Wilson, Jon R	Communications Specialist	00015278	343309	12			1.000	59,640
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	105,558
	SUBTOTAL NONFACULTY						2.000	105,558
	SUBTOTAL SALARIES & WAGES						2.000	105,558
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,706
519200 FICA CONTRIBUTION								6,967
519300 HEALTH INSURANCE CONTRIBUTION								11,189
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							25,968
	TOTAL PERSONAL SERVICES							131,526
	COST OBJECT TOTAL							131,526

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: IT Strategic Sourcing (91-2905-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Metzger, Amy S	Assistant Director, IT Strategic Sourcng	00000333	243300	12			1.000	100,343
Ehrisman, Shanon L	Systems Administrator	00009599	303312	12			1.000	62,993
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	163,336
	SUBTOTAL NONFACULTY						2.000	163,336
	SUBTOTAL SALARIES & WAGES						2.000	163,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,924
519200 FICA CONTRIBUTION								10,780
519300 HEALTH INSURANCE CONTRIBUTION								17,314
519400 LIFE INSURANCE CONTRIBUTION								163
	SUBTOTAL BENEFITS							40,181
	TOTAL PERSONAL SERVICES							203,517
	COST OBJECT TOTAL							203,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Division (91-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goeman, Robert L	Director, Client Services	00060729	303300	12			0.620	67,083
	(92-2907-0040)UNO User Services STF		513000				0.38	40,649
	TOTAL Goeman, Robert L						1.00	107,732
	SUBTOTAL NONFACULTY						0.620	67,083
	SUBTOTAL SALARIES & WAGES						0.620	67,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,897
519200 FICA CONTRIBUTION								4,427
519300 HEALTH INSURANCE CONTRIBUTION								7,111
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							16,502
	TOTAL PERSONAL SERVICES							83,585
	COST OBJECT TOTAL							83,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing (91-2907-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frerichs, Loren H	Quality Assurance & Change Mgmt Spec	00009866	303300	12			1.000	70,777
Haffey, Eric A	Client Services Coordinator	00009705	303300	12			0.950	77,248
	(92-2907-0012)End User Computing Service Cen		513000				0.05	4,066
	TOTAL Haffey, Eric A						1.00	81,314
Jensen, Todd A	Academic Technologies Manager	00009749	303319	12			0.950	75,850
	(92-2907-0014)End User Computing STF UNL		513000				0.05	3,992
	TOTAL Jensen, Todd A						1.00	79,842
Spanel, Dave R	Asst Dir, Infrastructure & Operations	00006156	304306	12			1.000	115,142
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.900	339,017
	SUBTOTAL NONFACULTY						3.900	339,017
	SUBTOTAL SALARIES & WAGES						3.900	339,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,748
519200 FICA CONTRIBUTION								22,375
519300 HEALTH INSURANCE CONTRIBUTION								35,936
519400 LIFE INSURANCE CONTRIBUTION								339
	SUBTOTAL BENEFITS							83,398
	TOTAL PERSONAL SERVICES							422,415
	COST OBJECT TOTAL							422,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Endpoint Management (91-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Benjamin R	Enterprise Desktop Associate	00009004	302311	12			0.550	27,548
	(92-2907-0012)End User Computing Service Cen		513000				0.45	22,539
	TOTAL Brewer, Benjamin R						1.00	50,087
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.600	40,518
	(92-2907-0012)End User Computing Service Cen		513000				0.40	27,012
	TOTAL Aguirre, Shawn M						1.00	67,530
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.200	17,182
	(92-2907-0012)End User Computing Service Cen		513000				0.65	55,840
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.15	12,886
	TOTAL Paff, Gregory C						1.00	85,908
Bauer, Rex A	System Administrator	00057707	303336	12			0.797	40,431
	(92-2907-0016)End User Computing STF UNK		513000				0.20	10,298
	TOTAL Bauer, Rex A						1.00	50,729
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336	12			0.200	14,882
	(92-2907-0012)End User Computing Service Cen		513000				0.55	40,927
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.25	18,603
	TOTAL Redfern, Phillip G						1.00	74,412
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.347	140,561
	SUBTOTAL NONFACULTY						2.347	140,561
	SUBTOTAL SALARIES & WAGES						2.347	140,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,261
519200 FICA CONTRIBUTION								9,277
519300 HEALTH INSURANCE CONTRIBUTION								14,899
519400 LIFE INSURANCE CONTRIBUTION								141
	SUBTOTAL BENEFITS							34,578
	TOTAL PERSONAL SERVICES							175,139
	COST OBJECT TOTAL							175,139

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Enterprise Call Center (91-2907-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wacha, Alex J	IT Service Center Coordinator	00009062	303307	12			1.000	47,940
514000 CLER/TECH/SERV WAGES								
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	1706	16.077	0.820	27,422
	(92-2910-0010)Infrastructure Service Center		514000				0.18	6,019
	TOTAL Larson, Jennifer A						1.00	33,441
Hopper, Kevin S	IT Service Center Associate	00009022	302303	12	2080	27.953	1.000	58,143
Matke, Matthew L	IT Service Center Associate	00009028	302303	12	2080	19.333	1.000	40,212
Mohammed, Murtda A	IT Service Center Associate	00009030	302303	12	2080	17.859	1.000	37,147
Perez, Michael C	IT Service Center Associate	00009031	302303	12	2080	17.859	1.000	37,147
Woitaszewski, Mark S	IT Service Center Associate	00009072	302303	12	2080	20.706	1.000	43,069
	TOTAL 514000 CLER/TECH/SERV WAGES						5.820	243,140
	SUBTOTAL NONFACULTY						6.820	291,080
	SUBTOTAL SALARIES & WAGES						6.820	291,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,249
519200 FICA CONTRIBUTION								19,211
519300 HEALTH INSURANCE CONTRIBUTION								30,854
519400 LIFE INSURANCE CONTRIBUTION								291
	SUBTOTAL BENEFITS							71,605
	TOTAL PERSONAL SERVICES							362,685
	COST OBJECT TOTAL							362,685

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL User Services (91-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Notter, Kathryn A	Director of Computing Services	00006711	304303	12			1.000	101,210
	SUBTOTAL NONFACULTY						1.000	101,210
	SUBTOTAL SALARIES & WAGES						1.000	101,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,388
519200 FICA CONTRIBUTION								6,680
519300 HEALTH INSURANCE CONTRIBUTION								10,728
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							24,897
	TOTAL PERSONAL SERVICES							126,107
	COST OBJECT TOTAL							126,107

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Support (91-2907-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amen, Andrew R	Workstation Support Associate	00005384	302310	12	2080	21.206	1.000	44,108
Henrichs, Allan K	Workstation Support Associate	00005616	302310	12	2080	25.643	1.000	53,338
Ourada, Jeremiah J	Workstation Support Associate	00005998	302310	12	1331	20.097	0.640	26,753
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.36	15,049
	TOTAL Ourada, Jeremiah J						1.00	41,802
Hattan, Kristy J	Helpdesk Support Analyst	00009019	303330	12			1.000	60,223
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.640	184,422
514000 CLER/TECH/SERV WAGES								
Swenseth, Charles R	IT Client Services Associate	00009057	302310	12	2080	18.306	1.000	38,076
	SUBTOTAL NONFACULTY						4.640	222,498
	SUBTOTAL SALARIES & WAGES						4.640	222,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,242
519200 FICA CONTRIBUTION								14,685
519300 HEALTH INSURANCE CONTRIBUTION								23,585
519400 LIFE INSURANCE CONTRIBUTION								223
	SUBTOTAL BENEFITS							54,735
	TOTAL PERSONAL SERVICES							277,233
	COST OBJECT TOTAL							277,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL HuskerTech (91-2907-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Brandon J	Help Center Associate	00004420	302303	12	624	22.238	0.300	13,877
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.15	6,938
	(92-2907-0035)UNL HuskerTech STF		513000				0.55	25,441
	TOTAL Young, Brandon J						1.00	46,256
	SUBTOTAL NONFACULTY						0.300	13,877
	SUBTOTAL SALARIES & WAGES						0.300	13,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								916
519300 HEALTH INSURANCE CONTRIBUTION								1,471
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,414
	TOTAL PERSONAL SERVICES							17,291
	COST OBJECT TOTAL							17,291

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services (91-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boettcher, Michael S	Information Technology Specialist	00060942	303303	12			1.000	70,953
Eisner, Michael	Technical Consultant II	00064950	303307	12			0.480	23,347
	(92-2907-0040)UNO User Services STF		513000				0.52	25,469
	TOTAL Eisner, Michael						1.00	48,816
Korber, Seth Thomas	Technical Consultant II	00064576	303307	12			0.500	33,049
	(92-2907-0040)UNO User Services STF		513000				0.50	33,049
	TOTAL Korber, Seth Thomas						1.00	66,098
Snyder, Patrick L	Associate Director, Help Desk	00061069	303309	12			0.500	48,407
	(92-2907-0040)UNO User Services STF		513000				0.50	48,407
	TOTAL Snyder, Patrick L						1.00	96,814
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.480	175,756
	SUBTOTAL NONFACULTY						2.480	175,756
	SUBTOTAL SALARIES & WAGES						2.480	175,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,830
519200 FICA CONTRIBUTION								11,600
519300 HEALTH INSURANCE CONTRIBUTION								18,630
519400 LIFE INSURANCE CONTRIBUTION								176
	SUBTOTAL BENEFITS							43,236
	TOTAL PERSONAL SERVICES							218,992
	COST OBJECT TOTAL							218,992

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNK User Services (91-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.750	46,010
	(92-2907-0050)UNK User Services STF		513000				0.25	15,337
	TOTAL Haussermann, Heidi S						1.00	61,347
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.750	36,630
	(92-2907-0050)UNK User Services STF		513000				0.25	12,210
	TOTAL Lienemann, Shawn D						1.00	48,840
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.354	16,239
	(93-2911-0051)UNK Computer Sales		513000				0.40	18,171
	(92-2907-0050)UNK User Services STF		513000				0.25	11,470
	TOTAL Moore, Nathan E						1.00	45,880
Trambly, James F	Workstation Support Specialist	00056121	303330	12			0.750	35,867
	(92-2907-0050)UNK User Services STF		513000				0.25	11,956
	TOTAL Trambly, James F						1.00	47,823
Petersen, Jane L	Director, Academic Support Services	00057509	304300	12			0.498	40,450
	(92-2911-0050)UNK Academic Technologies STF		513000				0.50	40,857
	TOTAL Petersen, Jane L						1.00	81,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.102	175,196
514000 CLER/TECH/SERV WAGES								
TBA	Help Desk Associate	00057501	302302	12	1664	18.130	0.800	30,168
	SUBTOTAL NONFACULTY						3.902	205,364
	SUBTOTAL SALARIES & WAGES						3.902	205,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,991
519200 FICA CONTRIBUTION								13,554
519300 HEALTH INSURANCE CONTRIBUTION								21,769
519400 LIFE INSURANCE CONTRIBUTION								205
	SUBTOTAL BENEFITS							50,519
	TOTAL PERSONAL SERVICES							255,883
	COST OBJECT TOTAL							255,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Identity & Access Management (91-2908-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rumbaugh, Ryan A	Identity Management Specialist	00000520	303300	12			1.000	94,060
Yanamadala, Rajesh	Identity Management Specialist	00000366	303300	12			1.000	97,073
Avery, Alicia R	Identity & Access Mgmt Analyst	00006543	303317	12			1.000	62,118
Bieber, Brett T	Mgr Identity Access Mgmt Programming	00003276	303317	12			1.000	99,216
Black, Zachary R	Identity & Access Mgmt Analyst	00009002	303317	12			1.000	56,178
Larson, Rory Michael	Identity & Access Mgmt Analyst	00009213	303317	12			1.000	65,595
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	474,240
	SUBTOTAL NONFACULTY						6.000	474,240
	SUBTOTAL SALARIES & WAGES						6.000	474,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,620
519200 FICA CONTRIBUTION								31,300
519300 HEALTH INSURANCE CONTRIBUTION								50,269
519400 LIFE INSURANCE CONTRIBUTION								474
	SUBTOTAL BENEFITS							116,663
	TOTAL PERSONAL SERVICES							590,903
	COST OBJECT TOTAL							590,903

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buser, Daniel A	Sr Information Security Analyst	00005690	303300	12			1.000	74,600
Keim, Ricky D	Sr Information Security Analyst	00010377	303300	12			1.000	76,810
Mellon, Brian A	Sr Information Security Analyst	00003458	303300	12			1.000	73,211
O'Dell, Cheryl D	Sr Information Security Analyst	00013406	303300	12			1.000	75,953
Rutt, Michael L	Information Security Coordinator	00004347	303300	12			1.000	91,243
Childress, Jeremy S	Security Analyst	00058342	303314	12			0.900	52,176
	(92-2908-0023)Security Student Tech Fees UNK		513000				0.10	5,798
	TOTAL Childress, Jeremy S						1.00	57,974
Galardi, Matthew	Senior Security Analyst	00063479	303314	12			0.430	36,909
	(92-2908-0022)Security Student Tech Fees UNO		513000				0.57	48,236
	TOTAL Galardi, Matthew						1.00	85,145
Glade, Nicholas W	Security Analyst	00064975	303314	12			1.000	52,992
Hoferer, Jeremiah S	Security Analyst	00000260	303314	12			1.000	54,385
DeBord, Casey R	System Administrator	00057705	303336	12			0.850	48,312
	(92-2908-0023)Security Student Tech Fees UNK		513000				0.15	8,526
	TOTAL DeBord, Casey R						1.00	56,838
Cashmere, Christopher	Sr Security Analyst	00000262	303340	12			1.000	82,789
Morton, Matt G	Chief Info Security Officer & Asst CIO	00065311	304300	12			1.000	127,874
Childress, Andrea L	Executive Director	00058343	304302	12			0.530	52,239
	(91-2909-0040)UNK Applications & Development		513000				0.32	31,540
	(92-2909-0040)UNK Applications & Development		513000				0.15	14,785
	TOTAL Childress, Andrea L						1.00	98,564
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.710	899,493
	SUBTOTAL NONFACULTY						11.710	899,493
	SUBTOTAL SALARIES & WAGES						11.710	899,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,663
519200 FICA CONTRIBUTION								59,367
519300 HEALTH INSURANCE CONTRIBUTION								95,346
519400 LIFE INSURANCE CONTRIBUTION								899
	SUBTOTAL BENEFITS							221,275
	TOTAL PERSONAL SERVICES							1,120,768
	COST OBJECT TOTAL							1,120,768

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Enterprise Architecture (91-2908-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Paul Hans	Assistant Director, Enterprise Architect	00000326	303300	12			1.000	79,288
	SUBTOTAL NONFACULTY						1.000	79,288
	SUBTOTAL SALARIES & WAGES						1.000	79,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,788
519200 FICA CONTRIBUTION								5,233
519300 HEALTH INSURANCE CONTRIBUTION								8,405
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							19,505
	TOTAL PERSONAL SERVICES							98,793
	COST OBJECT TOTAL							98,793

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL Analytics (91-2909-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.034	3,008
	(91-2909-0011)UNL Applications & Development		513000				0.66	58,379
	(92-2909-0011)UNL Applications & Development		513000				0.31	27,067
	TOTAL Nugent, Charles A						1.00	88,454
	SUBTOTAL NONFACULTY						0.034	3,008
	SUBTOTAL SALARIES & WAGES						0.034	3,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								220
519200 FICA CONTRIBUTION								199
519300 HEALTH INSURANCE CONTRIBUTION								319
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							741
	TOTAL PERSONAL SERVICES							3,749
	COST OBJECT TOTAL							3,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maltas, Ranelle A	Technology Training Services Associate	00011739	302317	12	2080	25.223	1.000	52,463
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	41,731
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	41,731
	TOTAL Engel, Conrad D						1.00	83,462
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303325	12			0.690	49,167
	(92-2909-0011)UNL Applications & Development		513000				0.31	22,090
	TOTAL Barry, Nicholas A						1.00	71,257
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.204	13,012
	(21-4408-0001)Public Relations-News & Info		513000				0.80	50,867
	TOTAL Coleman, Aaron D						1.00	63,879
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.162	10,336
	(21-4408-0001)Public Relations-News & Info		513000				0.84	53,544
	TOTAL Dee, Ryan P						1.00	63,880
Rasmussen, Eric C	Content Mgmt Systems Develop/Service Mgr	00003379	303329	12			1.000	64,222
TBA	Web Applications Developer	00015016	303329	12			0.500	31,008
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	46,857
	(21-4408-0001)Public Relations-News & Info		513000				0.50	46,857
	TOTAL Crisler, Robert James						1.00	93,714
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.660	58,379
	(91-2909-0010)UNL Analytics		513000				0.03	3,008
	(92-2909-0011)UNL Applications & Development		513000				0.31	27,067
	TOTAL Nugent, Charles A						1.00	88,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.216	367,175
	SUBTOTAL NONFACULTY						5.216	367,175
	SUBTOTAL SALARIES & WAGES						5.216	367,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,804
519200 FICA CONTRIBUTION								24,234
519300 HEALTH INSURANCE CONTRIBUTION								38,921
519400 LIFE INSURANCE CONTRIBUTION								367
	SUBTOTAL BENEFITS							90,326
	TOTAL PERSONAL SERVICES							457,501
	COST OBJECT TOTAL							457,501

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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL SIS Application & Development (91-2909-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benes, Gregory V	Application Development & Support Spec	00008875	303325	12			1.000	72,678
Benson, Matthew F	SIS App Development & Support Analyst	00008464	303325	12			1.000	80,532
Canny, Stephanie A	Applications Development & Support Spec	00011652	303325	12			1.000	68,642
Golla, Leela Krishna	Applications Development & Support Spec	00007327	303325	12			1.000	67,295
Zeiszler, Gerald A	SIS Apps Development & Support Analyst	00008687	303325	12			1.000	85,043
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	66,211
Pramberg, Terry R	Asst Dir Student Information Systems	00008874	304300	12			1.000	99,587
Reynolds, Deanna	Director, Student Information Systems	00005603	304300	12			1.000	133,296
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	673,284
	SUBTOTAL NONFACULTY						8.000	673,284
	SUBTOTAL SALARIES & WAGES						8.000	673,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,150
519200 FICA CONTRIBUTION								44,437
519300 HEALTH INSURANCE CONTRIBUTION								71,368
519400 LIFE INSURANCE CONTRIBUTION								673
	SUBTOTAL BENEFITS							165,628
	TOTAL PERSONAL SERVICES							838,912
	COST OBJECT TOTAL							838,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNO Applications & Development (91-2909-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boryca, Alex J	Software Developer/Salesforce Admin	00061737	303321	12			1.000	62,882
Kenny, Daniel L	Software Developer	00061104	303321	12			1.000	103,616
Link, Michael C	Software Developer	00064087	303321	12			0.960	68,456
	(92-2909-0031)UNO Applications & Development		513000				0.04	2,884
	TOTAL Link, Michael C						1.00	71,340
Nebel, Cassia J	Software Developer	00065511	303321	12			1.000	67,950
Nelson, Todd	Software Developer	00063821	303321	12			1.000	86,013
Padilla, Angel A	Software Developer	00064393	303321	12			0.600	43,666
	(92-2909-0031)UNO Applications & Development		513000				0.40	28,805
	TOTAL Padilla, Angel A						1.00	72,471
Pokhrel, Netra P	Software Developer	00064572	303321	12			1.000	76,706
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	79,139
Wheat, Stuart C	Software Developer	00062053	303321	12			1.000	76,317
Wingert, Eric L	Lead Software Developer	00064596	303321	12			0.190	17,940
	(42-4208-0100)Enrollment Services SASF		513000				0.81	75,744
	TOTAL Wingert, Eric L						1.00	93,684
Clark, Jesse Lee	Director, Administrative Information Svc	00061767	304311	12			1.000	106,906
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.750	789,591
	SUBTOTAL NONFACULTY						9.750	789,591
	SUBTOTAL SALARIES & WAGES						9.750	789,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,640
519200 FICA CONTRIBUTION								52,113
519300 HEALTH INSURANCE CONTRIBUTION								83,697
519400 LIFE INSURANCE CONTRIBUTION								790
	SUBTOTAL BENEFITS							194,240
	TOTAL PERSONAL SERVICES							983,831
	COST OBJECT TOTAL							983,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNK Applications & Development (91-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.775	59,910
	(92-2909-0040)UNK Applications & Development		513000				0.23	17,435
	TOTAL O'Neill, Mitchell S						1.00	77,345
Edeal, Austin J	Web Developer/Analyst	00058351	303317	12			0.720	46,223
	(92-2909-0040)UNK Applications & Development		513000				0.28	17,967
	TOTAL Edeal, Austin J						1.00	64,190
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.725	49,834
	(92-2909-0040)UNK Applications & Development		513000				0.28	18,931
	TOTAL Namachivayam, Venkatesh						1.00	68,765
Childress, Andrea L	Executive Director	00058343	304302	12			0.320	31,540
	(91-2908-0020)Security		513000				0.53	52,239
	(92-2909-0040)UNK Applications & Development		513000				0.15	14,785
	TOTAL Childress, Andrea L						1.00	98,564
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.540	187,507
	SUBTOTAL NONFACULTY						2.540	187,507
	SUBTOTAL SALARIES & WAGES						2.540	187,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,688
519200 FICA CONTRIBUTION								12,375
519300 HEALTH INSURANCE CONTRIBUTION								19,876
519400 LIFE INSURANCE CONTRIBUTION								188
	SUBTOTAL BENEFITS							46,127
	TOTAL PERSONAL SERVICES							233,634
	COST OBJECT TOTAL							233,634

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure Division (91-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buker, Andrew J	Director, Infrastructure Svcs/Rsrch Comp	00061906	304300	12			0.750	93,564
	(92-2910-0022)Infrastructure STF UNO		513000				0.25	31,187
	TOTAL Buker, Andrew J						1.00	124,751
514000 CLER/TECH/SERV WAGES								
Geisler, Linda S	Administrative Technician	00004343	242400	12	2080	23.230	0.500	24,160
	(92-2910-0092)Telecommunications SC - Operat		514000				0.50	24,159
	TOTAL Geisler, Linda S						1.00	48,319
	SUBTOTAL NONFACULTY						1.250	117,724
	SUBTOTAL SALARIES & WAGES						1.250	117,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,594
519200 FICA CONTRIBUTION								7,770
519300 HEALTH INSURANCE CONTRIBUTION								12,479
519400 LIFE INSURANCE CONTRIBUTION								118
	SUBTOTAL BENEFITS							28,961
	TOTAL PERSONAL SERVICES							146,685
	COST OBJECT TOTAL							146,685

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure IANR (91-2910-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								210,882
TOTAL NET OPERATING EXPENSES								210,882
COST OBJECT TOTAL								210,882

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Nebraska (91-2910-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Other Personal Services	00000021		00			0.000	93,691
Sharp, Benjamin J	Network Engineer	00009053	303316	12	2080		1.000	79,719
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	173,410
	SUBTOTAL NONFACULTY						1.000	173,410
	SUBTOTAL SALARIES & WAGES						1.000	173,410
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,309
519200 FICA CONTRIBUTION								13,841
519300 HEALTH INSURANCE CONTRIBUTION								22,230
519400 LIFE INSURANCE CONTRIBUTION								210
	SUBTOTAL BENEFITS							51,590
	TOTAL PERSONAL SERVICES							225,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								375,000
	TOTAL NET OPERATING EXPENSES							375,000
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Data Center (91-2910-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	2080	24.650	1.000	51,271
Clanton, Christopher L	Production Analyst	00009007	302300	12			1.000	40,476
Schaefer, Sidney J	Infrastructure Technical Director	00009047	303300	12			1.000	115,484
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	207,231
	SUBTOTAL NONFACULTY						3.000	207,231
	SUBTOTAL SALARIES & WAGES						3.000	207,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,128
519200 FICA CONTRIBUTION								13,677
519300 HEALTH INSURANCE CONTRIBUTION								21,966
519400 LIFE INSURANCE CONTRIBUTION								207
	SUBTOTAL BENEFITS							50,978
	TOTAL PERSONAL SERVICES							258,209
	COST OBJECT TOTAL							258,209

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Data Center Facility (91-2910-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Daffer, Jacob I	IT Service Center Associate	00009008	302303	12	2080	18.216	1.000	37,890
SUBTOTAL NONFACULTY							1.000	37,890
SUBTOTAL SALARIES & WAGES							1.000	37,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,766
519200 FICA CONTRIBUTION								2,501
519300 HEALTH INSURANCE CONTRIBUTION								4,016
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								9,321
TOTAL PERSONAL SERVICES								47,211
COST OBJECT TOTAL								47,211

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Data Center Printing (91-2910-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnett, Jefferson D	Systems Analyst	00009001	302300	12			1.000	48,128
	SUBTOTAL NONFACULTY						1.000	48,128
	SUBTOTAL SALARIES & WAGES						1.000	48,128
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,513
519200 FICA CONTRIBUTION								3,176
519300 HEALTH INSURANCE CONTRIBUTION								5,102
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							11,839
	TOTAL PERSONAL SERVICES							59,967
	COST OBJECT TOTAL							59,967

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Disaster Mitigation (91-2910-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dvorak, Dwayne C	IT DR/Bus Continuity Specialist	00000494	303341	12			1.000	98,740
Mayo Rejai, Rene G	IT DR/Business Continuity Manager	00000350	303341	12			1.000	96,082
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	194,822
	SUBTOTAL NONFACULTY						2.000	194,822
	SUBTOTAL SALARIES & WAGES						2.000	194,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,222
519200 FICA CONTRIBUTION								12,858
519300 HEALTH INSURANCE CONTRIBUTION								20,651
519400 LIFE INSURANCE CONTRIBUTION								195
	SUBTOTAL BENEFITS							47,926
	TOTAL PERSONAL SERVICES							242,748
	COST OBJECT TOTAL							242,748

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Monitoring (91-2910-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	1456	24.710	0.700	35,977
	(92-2910-0090)Telecommunications SC		513000				0.30	15,419
	TOTAL Ball, Eric R						1.00	51,396
Campbell, Leonard	Network Engineer	00009006	303315	12			1.000	83,165
Strain, Christie S	Assistant Manager Computer Operations	00009056	303323	12			0.700	44,712
	(92-2910-0090)Telecommunications SC		513000				0.30	19,162
	TOTAL Strain, Christie S						1.00	63,874
Hammond, Brandon J	Director, Technical Services	00058310	304311	12			0.500	47,414
	(91-2910-0080)Systems		513000				0.40	37,931
	(92-2910-0082)Systems STF UNK		513000				0.10	9,483
	TOTAL Hammond, Brandon J						1.00	94,828
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	211,268
514000 CLER/TECH/SERV WAGES								
Austin, Kevin C	UNL Operations Center Assistant	00004349	241400	12	1435	14.933	0.690	21,431
	(92-2910-0090)Telecommunications SC		514000				0.31	9,629
	TOTAL Austin, Kevin C						1.00	31,060
	SUBTOTAL NONFACULTY						3.590	232,699
	SUBTOTAL SALARIES & WAGES						3.590	232,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,987
519200 FICA CONTRIBUTION								15,358
519300 HEALTH INSURANCE CONTRIBUTION								24,666
519400 LIFE INSURANCE CONTRIBUTION								233
	SUBTOTAL BENEFITS							57,244
	TOTAL PERSONAL SERVICES							289,943
	COST OBJECT TOTAL							289,943

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,540,362
COST OBJECT TOTAL								1,540,362

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Operations (91-2910-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gomez, Charles M	Network Support Associate	00011904	302305	12	2080	24.945	1.000	51,885
Korth, Bret A	Network Support Associate	00006162	302305	12	915	24.887	0.310	16,047
	(92-2910-0014)Infrastructure - Network Opera		513000				0.69	35,717
	TOTAL Korth, Bret A						1.00	51,764
Brown, Neil W	IT Infrastructure Oper Mgr	00034515	303300	12			1.000	82,673
Mollard, Rick W	Network Administrator	00057709	303315	12	2080		1.000	54,355
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.250	19,074
	(91-2910-0060)Network Engineering		513000				0.50	38,149
	(92-2910-0072)Network Operations STF UNK		513000				0.25	19,074
	TOTAL Cox, Brian L						1.00	76,297
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.560	224,034
514000 CLER/TECH/SERV WAGES								
Jones, Steven J	UNL Operations Center Associate	00012111	242500	12	2080	20.105	1.000	41,818
Briggs Jr, Danny D	IT Service Center Associate	00009005	302303	12	2080	21.492	1.000	44,703
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,521
	SUBTOTAL NONFACULTY						5.560	310,555
	SUBTOTAL SALARIES & WAGES						5.560	310,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,671
519200 FICA CONTRIBUTION								20,497
519300 HEALTH INSURANCE CONTRIBUTION								32,919
519400 LIFE INSURANCE CONTRIBUTION								311
	SUBTOTAL BENEFITS							76,398
	TOTAL PERSONAL SERVICES							386,953
	COST OBJECT TOTAL							386,953

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fitzgerald, Bryan S	Systems Analyst	00009013	303300	12			1.000	77,344
Murphy, Kevin T	Systems Coordinator	00006159	303300	12			1.000	84,599
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			1.000	62,291
Homan, David Paul	Network Engineer	00064388	303315	12			0.500	37,754
	(91-2910-0060)Network Engineering		513000				0.50	37,755
	TOTAL Homan, David Paul						1.00	75,509
Hall, Steven J	Systems Analyst, Lead	00009016	303326	12			1.000	115,724
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.630	45,690
	(92-2910-0082)Systems STF UNK		513000				0.37	26,834
	TOTAL Evans, Dylan L						1.00	72,524
Svatora, David J	Database Analyst Specialist	00006636	303332	12			1.000	81,249
Blessing, George W	Systems Administrator	00063281	303336	12			1.000	81,048
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			1.000	87,598
Dawe, Steve L	Systems Administrator	00062046	303336	12			1.000	65,468
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.500	34,444
	(92-2910-0080)Systems STF UNL		513000				0.50	34,443
	TOTAL Liebgott, Jim						1.00	68,887
McIntyre, Stephen R	Systems Administrator	00061807	303336	12			1.000	74,390
Steiner, Timothy A	Linux Systems Administrator	00005628	303336	12			1.000	67,100
Suwondo, Rachmad	Systems Administrator	00063987	303336	12			0.500	38,477
	(92-2910-0081)Systems STF UNO		513000				0.50	38,477
	TOTAL Suwondo, Rachmad						1.00	76,954
TBA	Systems Administrator	00009650	303336	12			1.000	66,390
Ferrin, John James	Infrastructure Systems Admin	00009012	303337	12			1.000	84,929
Harris, Jeffrey N	Infrastructure Systems Admin	00009017	303337	12			1.000	81,401
TBA	Infrastructure Systems Admin, Lead	00009041	303337	12			1.000	94,426
Hammond, Brandon J	Director, Technical Services	00058310	304311	12			0.400	37,931
	(91-2910-0050)Monitoring		513000				0.50	47,414
	(92-2910-0082)Systems STF UNK		513000				0.10	9,483
	TOTAL Hammond, Brandon J						1.00	94,828
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.530	1,318,253
SUBTOTAL NONFACULTY							16.530	1,318,253
SUBTOTAL SALARIES & WAGES							16.530	1,318,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION		6606						96,233
519200 FICA CONTRIBUTION								87,005

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								139,735
519400 LIFE INSURANCE CONTRIBUTION								1,318
	SUBTOTAL BENEFITS							324,291
	TOTAL PERSONAL SERVICES							1,642,544
	COST OBJECT TOTAL							1,642,544

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Academic Technologies (91-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barratt, Leona R	Academic Technology Training Associate	00009774	302317	12	1560	25.110	0.750	39,170
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.25	13,057
	TOTAL Barratt, Leona R						1.00	52,227
Carstens, Greg G	Audio/Video Design Engineer	00012457	303300	12			0.400	23,231
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.60	34,849
	TOTAL Carstens, Greg G						1.00	58,080
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.690	64,099
	(92-2909-0011)UNL Applications & Development		513000				0.31	28,796
	TOTAL Hosier, Aaron Troy						1.00	92,895
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.840	126,500
	SUBTOTAL NONFACULTY						1.840	126,500
	SUBTOTAL SALARIES & WAGES						1.840	126,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,235
519200 FICA CONTRIBUTION								8,349
519300 HEALTH INSURANCE CONTRIBUTION								13,409
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							31,120
	TOTAL PERSONAL SERVICES							157,620
	COST OBJECT TOTAL							157,620

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Digital Learning Center (91-2911-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	DLC Scanning Services Manager	00002554	242300	12			0.740	38,307
	(92-2911-0032)UNL Digital Learning Center ST		513000				0.26	13,459
	TOTAL Lass, Benjamin C						1.00	51,766
	SUBTOTAL NONFACULTY						0.740	38,307
	SUBTOTAL SALARIES & WAGES						0.740	38,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,796
519200 FICA CONTRIBUTION								2,528
519300 HEALTH INSURANCE CONTRIBUTION								4,061
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							9,423
	TOTAL PERSONAL SERVICES							47,730
	COST OBJECT TOTAL							47,730

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNO Academic Technologies (91-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murch-Shafer, Rick E	Lead Instructional Technologist	00061992	303300	12			0.500	40,446
	(42-3001-0100)Distance Education Fee		513000				0.50	40,446
	TOTAL Murch-Shafer, Rick E						1.00	80,892
Turgeon, Theodore G	IT Specialist	00063913	303300	12			0.500	33,360
	(92-2911-0040)UNO Academic Technologies STF		513000				0.50	33,360
	TOTAL Turgeon, Theodore G						1.00	66,720
Crockett, Joyce C	Director, Special Projects, PMO	00061763	304312	12			0.500	51,946
	(42-3001-0100)Distance Education Fee		513000				0.50	51,946
	TOTAL Crockett, Joyce C						1.00	103,892
Lendt, Steven D	Director, Special Projects, PMO	00062039	304312	12			1.000	112,943
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	238,695
	SUBTOTAL NONFACULTY						2.500	238,695
	SUBTOTAL SALARIES & WAGES						2.500	238,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,425
519200 FICA CONTRIBUTION								15,754
519300 HEALTH INSURANCE CONTRIBUTION								25,302
519400 LIFE INSURANCE CONTRIBUTION								239
	SUBTOTAL BENEFITS							58,720
	TOTAL PERSONAL SERVICES							297,415
	COST OBJECT TOTAL							297,415

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Academic Technologies (91-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.489	27,458
	(92-2911-0050)UNK Academic Technologies STF		513000				0.51	28,676
	TOTAL Ray, Donald J						1.00	56,134
	SUBTOTAL NONFACULTY						0.489	27,458
	SUBTOTAL SALARIES & WAGES						0.489	27,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,004
519200 FICA CONTRIBUTION								1,812
519300 HEALTH INSURANCE CONTRIBUTION								2,911
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							6,754
	TOTAL PERSONAL SERVICES							34,212
	COST OBJECT TOTAL							34,212

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Enterprise Services (12)

COST OBJECT: Enterprise Services Div (91-2912-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Frank J	PeopleSoft System Admin, Lead	00000302	303300	12			1.000	87,840
Jayaraman, Sarangaraja	PeopleSoft System Admin	00000521	303300	12			1.000	84,453
Putney, Geoff W	PeopleSoft System Admin	00000264	303300	12			1.000	85,749
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303314	12			1.000	73,778
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	331,820
	SUBTOTAL NONFACULTY						4.000	331,820
	SUBTOTAL SALARIES & WAGES						4.000	331,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,223
519200 FICA CONTRIBUTION								21,900
519300 HEALTH INSURANCE CONTRIBUTION								35,173
519400 LIFE INSURANCE CONTRIBUTION								332
	SUBTOTAL BENEFITS							81,628
	TOTAL PERSONAL SERVICES							413,448
	COST OBJECT TOTAL							413,448

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Enterprise Services (12)

COST OBJECT: Web Application & Support (91-2912-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Juranek, Wesley G	Web App Dev Mgmt Team, Lead	00000276	303300	12			0.510	51,578
	(91-4620-2500)OW Administration/Operations		513000				0.49	49,168
	TOTAL Juranek, Wesley G						1.00	100,746
Holz, Kyle P	Web Developer	00000280	303329	12			1.000	52,832
Johnson, Holly M	Web Design/Developer	00000381	303329	12			1.000	61,050
Kasl, Kay A	Web Developer	00000517	303329	12			1.000	67,969
Swanson, Seth R	Web Developer	00000265	303329	12			1.000	74,734
Zoz, Eric D	Web Developer	00000353	303329	12			1.000	76,804
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.510	384,967
	SUBTOTAL NONFACULTY						5.510	384,967
	SUBTOTAL SALARIES & WAGES						5.510	384,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,103
519200 FICA CONTRIBUTION								25,408
519300 HEALTH INSURANCE CONTRIBUTION								40,807
519400 LIFE INSURANCE CONTRIBUTION								385
	SUBTOTAL BENEFITS							94,703
	TOTAL PERSONAL SERVICES							479,670
	COST OBJECT TOTAL							479,670

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Enterprise Services (12)

COST OBJECT: Information Access (91-2912-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walker, David A	Data Warehouse Analyst	00000467	303304	12			1.000	93,778
Embree, Warren C	Data Warehouse Analyst	00000510	303305	12			1.000	83,281
Fuller, Mary A	Data Warehouse Admin, Lead	00000261	303305	12			1.000	89,871
Johnson, Carl A	Data Architect	00000523	303305	12			1.000	92,272
Manley Jr., Weldon L	Data Administrator	00000115	303321	12			1.000	81,899
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	441,101
	SUBTOTAL NONFACULTY						5.000	441,101
	SUBTOTAL SALARIES & WAGES						5.000	441,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,200
519200 FICA CONTRIBUTION								29,113
519300 HEALTH INSURANCE CONTRIBUTION								46,757
519400 LIFE INSURANCE CONTRIBUTION								441
	SUBTOTAL BENEFITS							108,511
	TOTAL PERSONAL SERVICES							549,612
	COST OBJECT TOTAL							549,612

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: IT Conference Administration (92-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							55,000
592100	PLANNED EXPENSE CREDIT - OPER/							-27,000
	TOTAL NET OPERATING EXPENSES							28,000
	COST OBJECT TOTAL							28,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Administrative Assessment (92-2901-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							277,177
599950	PLANNED NEGATIVE BUDGET-NON-P							-22,023,824
	TOTAL NET OPERATING EXPENSES							-21,746,647
	COST OBJECT TOTAL							-21,746,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: Student Tech Fees UNL (92-2901-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Help Center Assistant	00010355	301500	12	2080	15.679	1.000	32,051
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	443,600
	SUBTOTAL NONFACULTY						1.000	475,651
	SUBTOTAL SALARIES & WAGES						1.000	475,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,904
519200 FICA CONTRIBUTION								2,337
519300 HEALTH INSURANCE CONTRIBUTION								4,327
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							8,654
	TOTAL PERSONAL SERVICES							484,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,909,939
	TOTAL NET OPERATING EXPENSES							3,909,939
	COST OBJECT TOTAL							4,394,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: Student Tech Fees UNO (92-2901-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12		9.162	8.610	96,800
	SUBTOTAL NONFACULTY						8.610	96,800
	SUBTOTAL SALARIES & WAGES						8.610	96,800
	TOTAL PERSONAL SERVICES							96,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							844,766
	COST OBJECT TOTAL							941,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: Student Tech Fees UNK (92-2901-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								391,409
TOTAL NET OPERATING EXPENSES								391,409
COST OBJECT TOTAL								391,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: Distance Education Fees UNL (92-2901-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								709,980
TOTAL NET OPERATING EXPENSES								709,980
COST OBJECT TOTAL								709,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: Distance Education Fees UNO (92-2901-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.500	34,233
	(22-4408-1001)PR-Digital Signage Service Cen		513000				0.25	17,116
	(92-2907-0035)UNL HuskerTech STF		513000				0.25	17,116
	TOTAL Morris, Nathan D						1.00	68,465
	SUBTOTAL NONFACULTY						0.500	34,233
	SUBTOTAL SALARIES & WAGES						0.500	34,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,054
519200 FICA CONTRIBUTION								2,533
519300 HEALTH INSURANCE CONTRIBUTION								4,724
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							9,378
	TOTAL PERSONAL SERVICES							43,611
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								344,876
	TOTAL NET OPERATING EXPENSES							344,876
	COST OBJECT TOTAL							388,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing Service Center (92-2907-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Benjamin R	Enterprise Desktop Associate	00009004	302311	12			0.450	22,539
	(91-2907-0011)Endpoint Management		513000				0.55	27,548
	TOTAL Brewer, Benjamin R						1.00	50,087
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.400	27,012
	(91-2907-0011)Endpoint Management		513000				0.60	40,518
	TOTAL Aguirre, Shawn M						1.00	67,530
Haffey, Eric A	Client Services Coordinator	00009705	303300	12			0.050	4,066
	(91-2907-0010)End User Computing		513000				0.95	77,248
	TOTAL Haffey, Eric A						1.00	81,314
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.650	55,840
	(91-2907-0011)Endpoint Management		513000				0.20	17,182
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.15	12,886
	TOTAL Paff, Gregory C						1.00	85,908
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336	12			0.550	40,927
	(91-2907-0011)Endpoint Management		513000				0.20	14,882
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.25	18,603
	TOTAL Redfern, Phillip G						1.00	74,412
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	150,384
514000 CLER/TECH/SERV WAGES								
TBA	Help Center Assistant	00005472	301500	12	104	16.192	0.050	1,655
	SUBTOTAL NONFACULTY						2.150	152,039
	SUBTOTAL SALARIES & WAGES						2.150	152,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,122
519200 FICA CONTRIBUTION								11,250
519300 HEALTH INSURANCE CONTRIBUTION								20,981
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								147
	SUBTOTAL BENEFITS							41,652
	TOTAL PERSONAL SERVICES							193,691
	COST OBJECT TOTAL							193,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing STF UNL (92-2907-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Todd A	Academic Technologies Manager	00009749	303319	12			0.050	3,992
	(91-2907-0010)End User Computing		513000				0.95	75,850
	TOTAL Jensen, Todd A						1.00	79,842
	SUBTOTAL NONFACULTY						0.050	3,992
	SUBTOTAL SALARIES & WAGES						0.050	3,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								295
519300 HEALTH INSURANCE CONTRIBUTION								551
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							1,094
	TOTAL PERSONAL SERVICES							5,086
	COST OBJECT TOTAL							5,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing STF UNO (92-2907-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merchen, Nicholas A	Applications Administrator	00063491	303336	12			1.000	46,299
	SUBTOTAL NONFACULTY						1.000	46,299
	SUBTOTAL SALARIES & WAGES						1.000	46,299
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,532
519200 FICA CONTRIBUTION								8,056
519300 HEALTH INSURANCE CONTRIBUTION								15,024
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							29,826
	TOTAL PERSONAL SERVICES							76,125
	COST OBJECT TOTAL							76,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing STF UNK (92-2907-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Rex A	System Administrator	00057707	303336	12			0.203	10,298
	(91-2907-0011)Endpoint Management		513000				0.80	40,431
	TOTAL Bauer, Rex A						1.00	50,729
	SUBTOTAL NONFACULTY						0.203	10,298
	SUBTOTAL SALARIES & WAGES						0.203	10,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								618
519200 FICA CONTRIBUTION								762
519300 HEALTH INSURANCE CONTRIBUTION								1,421
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							2,821
	TOTAL PERSONAL SERVICES							13,119
	COST OBJECT TOTAL							13,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Supp Service Center (92-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blum, Steven C	Help Center Associate	00005473	302303	12	2080	18.100	1.000	37,648
Boren, Ian T	Help Center Associate	00005364	302303	12	2080	18.478	1.000	38,435
Borland, Sarah L	Help Center Associate	00009353	302303	12	2080	19.623	1.000	40,816
Carlson, Eric P	Help Center Associate	00010695	302303	12	2080	20.907	1.000	43,486
Costa, Andrew D	Help Center Associate	00009720	302303	12	2080	19.218	1.000	39,974
Jacome Luzuriaga, Marcos D	Technical Support Associate	00008840	302303	12	1040	19.567	0.500	20,350
	(96-4620-0006001)Buffett Early Childhood Ins		513000				0.50	20,350
	TOTAL Jacome Luzuriaga, Marcos D						1.00	40,700
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			1.000	59,004
Vakoc, Jared S	Help Center Associate	00002771	302303	12	2080	18.884	1.000	39,279
Wassenmiller, Michael S	Help Center Associate	00005441	302303	12	2080	17.855	1.000	37,139
Werner, Warren W	Help Center Associate	00009266	302303	12	2080	20.750	1.000	43,161
Wolverton, Christopher A	Help Center Associate	00009355	302303	12	2080	17.855	1.000	37,139
Ourada, Jeremiah J	Workstation Support Associate	00005998	302310	12	749	20.097	0.360	15,049
	(91-2907-0032)UNL Desktop Support		513000				0.64	26,753
	TOTAL Ourada, Jeremiah J						1.00	41,802
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	22.903	1.000	47,639
Jackson, Jeffrey D	Microcomputer Support Associate	00009634	302311	12			1.000	50,136
Judd, Noel A	Client Services Support Associate	00009967	302311	12	2080	19.442	1.000	40,439
Schmaltz, Tyler J	Client Services Support Associate	00009734	302311	12	2080	18.786	1.000	39,074
TBA	Enterprise Desktop Associate	00005880	302311	12			0.500	24,235
Kinnan, Bryan	Client Services Coordinator	00013822	303300	12			1.000	75,164
Svehla, Corrie J	Manager, Special Events & Projects	00009762	303300	12			0.750	52,628
	(92-2907-0035)UNL HuskerTech STF		513000				0.25	17,543
	TOTAL Svehla, Corrie J						1.00	70,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.110	780,795
514000 CLER/TECH/SERV WAGES								
Harouff, Quentin E	Help Center Assistant	00006885	301500	12	2080	15.724	1.000	32,706
Kluczynski, A Jake	Help Center Assistant	00007326	301500	12	104	15.411	0.050	1,603
	(92-2907-0035)UNL HuskerTech STF		514000				0.95	30,449
	TOTAL Kluczynski, A Jake						1.00	32,052
Ramirez Diaz, Juan E	Help Center Assistant	00007325	301500	12	104	16.387	0.050	1,704
	(92-2907-0035)UNL HuskerTech STF		514000				0.95	32,382
	TOTAL Ramirez Diaz, Juan E						1.00	34,086
TBA	Help Center Assistant	00005195	301500	12	2080	15.679	1.000	32,051
Thrower, John T	Help Center Assistant	662700006517	301500	12	1040	15.409	0.500	16,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Supp Service Center (92-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(92-2907-0035)UNL HuskerTech STF		514000				0.50	16,025
	TOTAL Thrower, John T						1.00	32,051
	TOTAL 514000 CLER/TECH/SERV WAGES						2.600	84,090
	SUBTOTAL NONFACULTY						19.710	864,885
	SUBTOTAL SALARIES & WAGES						19.710	864,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,893
519200 FICA CONTRIBUTION								64,001
519300 HEALTH INSURANCE CONTRIBUTION								119,354
519400 LIFE INSURANCE CONTRIBUTION								865
519800 WORKERS COMPENSATION								838
	SUBTOTAL BENEFITS							236,951
	TOTAL PERSONAL SERVICES							1,101,836
	COST OBJECT TOTAL							1,101,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL HuskerTech STF (92-2907-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Brandon J	Help Center Associate	00004420	302303	12	1144	22.238	0.550	25,441
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.15	6,938
	(91-2907-0033)UNL HuskerTech		513000				0.30	13,877
	TOTAL Young, Brandon J						1.00	46,256
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.250	17,116
	(92-2907-0011)Client Services Service Center		513000				0.50	34,233
	(22-4408-1001)PR-Digital Signage Service Cen		513000				0.25	17,116
	TOTAL Morris, Nathan D						1.00	68,465
Svehla, Corrie J	Manager, Special Events & Projects	00009762	303300	12			0.250	17,543
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.75	52,628
	TOTAL Svehla, Corrie J						1.00	70,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	60,100
514000 CLER/TECH/SERV WAGES								
Kluczynski, A Jake	Help Center Assistant	00007326	301500	12	1976	15.411	0.950	30,449
	(92-2907-0030)UNL Desktop Supp Service Cente		514000				0.05	1,603
	TOTAL Kluczynski, A Jake						1.00	32,052
Ramirez Diaz, Juan E	Help Center Assistant	00007325	301500	12	1976	16.387	0.950	32,382
	(92-2907-0030)UNL Desktop Supp Service Cente		514000				0.05	1,704
	TOTAL Ramirez Diaz, Juan E						1.00	34,086
TBA	Help Center Assistant	00005472	301500	12	1976	16.200	0.950	31,461
Thrower, John T	Help Center Assistant	00006517	301500	12	1040	15.409	0.500	16,025
	(92-2907-0030)UNL Desktop Supp Service Cente		514000				0.50	16,026
	TOTAL Thrower, John T						1.00	32,051
	TOTAL 514000 CLER/TECH/SERV WAGES						3.350	110,317
SUBTOTAL NONFACULTY							4.400	170,417
SUBTOTAL SALARIES & WAGES							4.400	170,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,225
519200 FICA CONTRIBUTION								12,611
519300 HEALTH INSURANCE CONTRIBUTION								23,518
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								46,689
TOTAL PERSONAL SERVICES								217,106
COST OBJECT TOTAL								217,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services STF (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Kurtis L	Customer Svcs Technology Specialist	00062604	302300	12			1.000	47,034
Berg, Anna M	Technical Consultant I	00065419	302302	12			1.000	39,562
VerHelst, Derek J	Technical Consultant I	00061861	302302	12	2080	16.827	1.000	35,000
Goeman, Robert L	Director, Client Services	00060729	303300	12			0.380	40,649
	(91-2907-0001)Client Services Division		513000				0.62	67,083
	TOTAL Goeman, Robert L						1.00	107,732
Eisner, Michael	Technical Consultant II	00064950	303307	12			0.520	25,469
	(91-2907-0040)UNO User Services		513000				0.48	23,347
	TOTAL Eisner, Michael						1.00	48,816
Hostetter, Alexander G	Technical Consultant II	00061480	303307	12			1.000	49,177
Korber, Seth Thomas	Technical Consultant II	00064576	303307	12			0.500	33,049
	(91-2907-0040)UNO User Services		513000				0.50	33,049
	TOTAL Korber, Seth Thomas						1.00	66,098
Leichner, Jason W	Technical Consultant II	00061535	303307	12			1.000	62,764
Snyder, Patrick L	Associate Director, Help Desk	00061069	303309	12			0.500	48,407
	(91-2907-0040)UNO User Services		513000				0.50	48,407
	TOTAL Snyder, Patrick L						1.00	96,814
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.900	381,111
	SUBTOTAL NONFACULTY						6.900	381,111
	SUBTOTAL SALARIES & WAGES						6.900	381,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,867
519200 FICA CONTRIBUTION								28,202
519300 HEALTH INSURANCE CONTRIBUTION								52,593
519400 LIFE INSURANCE CONTRIBUTION								381
519800 WORKERS COMPENSATION								369
	SUBTOTAL BENEFITS							104,412
	TOTAL PERSONAL SERVICES							485,523
	COST OBJECT TOTAL							485,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNK User Services STF (92-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.250	15,337
	(91-2907-0050)UNK User Services		513000				0.75	46,010
	TOTAL Haussermann, Heidi S						1.00	61,347
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.250	12,210
	(91-2907-0050)UNK User Services		513000				0.75	36,630
	TOTAL Lienemann, Shawn D						1.00	48,840
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.250	11,470
	(93-2911-0051)UNK Computer Sales		513000				0.40	18,171
	(91-2907-0050)UNK User Services		513000				0.35	16,239
	TOTAL Moore, Nathan E						1.00	45,880
Trambly, James F	Workstation Support Specialist	00056121	303330	12			0.250	11,956
	(91-2907-0050)UNK User Services		513000				0.75	35,867
	TOTAL Trambly, James F						1.00	47,823
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	50,973
514000 CLER/TECH/SERV WAGES								
TBA	Help Desk Associate	00057501	302302	12	416	18.130	0.200	7,542
	SUBTOTAL NONFACULTY						1.200	58,515
	SUBTOTAL SALARIES & WAGES						1.200	58,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,511
519200 FICA CONTRIBUTION								4,330
519300 HEALTH INSURANCE CONTRIBUTION								8,075
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							16,032
	TOTAL PERSONAL SERVICES							74,547
	COST OBJECT TOTAL							74,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Identity & Access Mgmt STF UNO (92-2908-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haugland, Patrick J	Technical Consultant I	00065418	302302	12			1.000	49,034
	SUBTOTAL NONFACULTY						1.000	49,034
	SUBTOTAL SALARIES & WAGES						1.000	49,034
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,942
519200 FICA CONTRIBUTION								3,629
519300 HEALTH INSURANCE CONTRIBUTION								6,767
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							13,435
	TOTAL PERSONAL SERVICES							62,469
	COST OBJECT TOTAL							62,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security Student Tech Fees UNL (92-2908-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noble, JonRoss	Information Security Analyst	00005556	303314	12			1.000	59,530
	SUBTOTAL NONFACULTY						1.000	59,530
	SUBTOTAL SALARIES & WAGES						1.000	59,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,572
519200 FICA CONTRIBUTION								4,405
519300 HEALTH INSURANCE CONTRIBUTION								8,215
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							16,310
	TOTAL PERSONAL SERVICES							75,840
	COST OBJECT TOTAL							75,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security Student Tech Fees UNO (92-2908-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Disney, Jennifer E	Security Analyst	00061507	303314	12			1.000	58,366
Galardi, Matthew	Senior Security Analyst	00063479	303314	12			0.570	48,236
	(91-2908-0020)Security		513000				0.43	36,909
	TOTAL Galardi, Matthew						1.00	85,145
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.570	106,602
	SUBTOTAL NONFACULTY						1.570	106,602
	SUBTOTAL SALARIES & WAGES						1.570	106,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,396
519200 FICA CONTRIBUTION								7,888
519300 HEALTH INSURANCE CONTRIBUTION								14,712
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							29,206
	TOTAL PERSONAL SERVICES							135,808
	COST OBJECT TOTAL							135,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security Student Tech Fees UNK (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Childress, Jeremy S	Security Analyst	00058342	303314	12			0.100	5,798
	(91-2908-0020)Security		513000				0.90	52,176
	TOTAL Childress, Jeremy S						1.00	57,974
DeBord, Casey R	System Administrator	00057705	303336	12			0.150	8,526
	(91-2908-0020)Security		513000				0.85	48,312
	TOTAL DeBord, Casey R						1.00	56,838
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	14,324
	SUBTOTAL NONFACULTY						0.250	14,324
	SUBTOTAL SALARIES & WAGES						0.250	14,324
BENEFITS								
519100 RETIREMENT CONTRIBUTION								859
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								1,977
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							3,924
	TOTAL PERSONAL SERVICES							18,248
	COST OBJECT TOTAL							18,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Alan T	Software Development Associate	00006522	302307	12			1.000	51,766
Barreras Milanes, Jose R	Application Support Specialist	00008841	303300	12			1.000	60,000
Bobaru, Mihaela	Software Development Specialist	00009467	303317	12			0.500	32,120
Feese, Roger W	Open Source Programmer	00011006	303317	12			1.000	79,041
Patel, Hardikkumar Natvarlal	Software Development Specialist	00005892	303317	12			1.000	60,048
Wolff, Martin R	Software Development Specialist	00013704	303317	12			1.000	60,541
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303325	12			0.310	22,090
	(91-2909-0011)UNL Applications & Development		513000				0.69	49,167
	TOTAL Barry, Nicholas A						1.00	71,257
Haas, Jeffrey D	Application Support Specialist	00015026	303325	12			1.000	65,750
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.310	28,796
	(91-2911-0010)UNL Academic Technologies		513000				0.69	64,099
	TOTAL Hosier, Aaron Troy						1.00	92,895
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.306	27,067
	(91-2909-0010)UNL Analytics		513000				0.03	3,008
	(91-2909-0011)UNL Applications & Development		513000				0.66	58,379
	TOTAL Nugent, Charles A						1.00	88,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.426	487,219
	SUBTOTAL NONFACULTY						7.426	487,219
	SUBTOTAL SALARIES & WAGES						7.426	487,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,573
519200 FICA CONTRIBUTION								37,706
519300 HEALTH INSURANCE CONTRIBUTION								70,317
519400 LIFE INSURANCE CONTRIBUTION								509
519800 WORKERS COMPENSATION								494
	SUBTOTAL BENEFITS							139,599
	TOTAL PERSONAL SERVICES							626,818
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								166,247
	TOTAL NET OPERATING EXPENSES							166,247
	COST OBJECT TOTAL							793,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL SIS Application & Development (92-2909-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Lambert	SIS Apps Development & Support Spec	00006414	303326	12			1.000	99,136
	SUBTOTAL NONFACULTY						1.000	99,136
	SUBTOTAL SALARIES & WAGES						1.000	99,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,948
519200 FICA CONTRIBUTION								7,336
519300 HEALTH INSURANCE CONTRIBUTION								13,681
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							27,160
	TOTAL PERSONAL SERVICES							126,296
	COST OBJECT TOTAL							126,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNO Applications & Development STF (92-2909-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Link, Michael C	Software Developer	00064087	303321	12			0.040	2,884
	(91-2909-0030)UNO Applications & Development		513000				0.96	68,456
	TOTAL Link, Michael C						1.00	71,340
Padilla, Angel A	Software Developer	00064393	303321	12			0.400	28,805
	(91-2909-0030)UNO Applications & Development		513000				0.60	43,666
	TOTAL Padilla, Angel A						1.00	72,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.440	31,689
	SUBTOTAL NONFACULTY						0.440	31,689
	SUBTOTAL SALARIES & WAGES						0.440	31,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,901
519200 FICA CONTRIBUTION								2,345
519300 HEALTH INSURANCE CONTRIBUTION								4,373
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							8,682
	TOTAL PERSONAL SERVICES							40,371
	COST OBJECT TOTAL							40,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNK Applications & Development STF (92-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.225	17,435
	(91-2909-0040)UNK Applications & Development		513000				0.78	59,910
	TOTAL O'Neill, Mitchell S						1.00	77,345
Edeal, Austin J	Web Developer/Analyst	00058351	303317	12			0.280	17,967
	(91-2909-0040)UNK Applications & Development		513000				0.72	46,223
	TOTAL Edeal, Austin J						1.00	64,190
Liibbe, Kay	Programmer Analyst	00057716	303317	12			1.000	73,218
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.275	18,931
	(91-2909-0040)UNK Applications & Development		513000				0.73	49,834
	TOTAL Namachivayam, Venkatesh						1.00	68,765
Childress, Andrea L	Executive Director	00058343	304302	12			0.150	14,785
	(91-2908-0020)Security		513000				0.53	52,239
	(91-2909-0040)UNK Applications & Development		513000				0.32	31,540
	TOTAL Childress, Andrea L						1.00	98,564
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.930	142,336
	SUBTOTAL NONFACULTY						1.930	142,336
	SUBTOTAL SALARIES & WAGES						1.930	142,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,540
519200 FICA CONTRIBUTION								10,533
519300 HEALTH INSURANCE CONTRIBUTION								19,642
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS							38,995
	TOTAL PERSONAL SERVICES							181,331
	COST OBJECT TOTAL							181,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure Service Center (92-2910-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ervin, Daniel R	Services Manager, Network Communications	00061067	302300	12			1.000	59,239
James, Larry S	ResNet Manager	00013915	302300	12	2080	20.739	1.000	43,138
TBA	Network Support Associate	00010719	302305	12	2080	27.915	1.000	57,065
France, Blake Anthony	Voice/Data Infrastructure Project Mgr	00009538	303315	12	2080	32.123	1.000	66,815
TBA	Network Support Associate	00005692	303316	12			1.000	68,000
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	294,257
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00010718	084999	00			0.000	70,256
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	374	16.077	0.180	6,019
	(91-2907-0020)Enterprise Call Center		514000				0.82	27,422
TOTAL Larson, Jennifer A							1.00	33,441
TOTAL 514000 CLER/TECH/SERV WAGES							0.180	76,275
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	60,361
SUBTOTAL NONFACULTY							5.180	430,893
SUBTOTAL SALARIES & WAGES							5.180	430,893
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,765
519200 FICA CONTRIBUTION								34,243
519300 HEALTH INSURANCE CONTRIBUTION								63,858
519400 LIFE INSURANCE CONTRIBUTION								463
519800 WORKERS COMPENSATION								448
SUBTOTAL BENEFITS								126,777
TOTAL PERSONAL SERVICES								557,670
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,204,245
TOTAL NET OPERATING EXPENSES								3,204,245
COST OBJECT TOTAL								3,761,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Network Engineering SC (92-2910-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wendel, Ryan T	Wireless Network Support Technician	00005691	302305	12	2080	26.062	1.000	54,209
	SUBTOTAL NONFACULTY						1.000	54,209
	SUBTOTAL SALARIES & WAGES						1.000	54,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,253
519200 FICA CONTRIBUTION								4,011
519300 HEALTH INSURANCE CONTRIBUTION								7,481
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							14,852
	TOTAL PERSONAL SERVICES							69,061
	COST OBJECT TOTAL							69,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Network Operations SC (92-2910-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Korth, Bret A	Network Support Associate	00006162	302305	12	1165	24.887	0.690	35,717
	(91-2910-0070)Network Operations		513000				0.31	16,047
	TOTAL Korth, Bret A						1.00	51,764
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	24.554	0.500	25,536
	(92-2910-0073)Network Operations DE Fee UNL		513000				0.50	25,536
	TOTAL Rosales, Matthew J						1.00	51,072
Hector, Leonard S	Wireless Network Support Specialist	00005479	303315	12	2080	33.487	1.000	69,653
TBA	Network Engineer	00061766	303315	12			0.270	18,108
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.460	149,014
	SUBTOTAL NONFACULTY						2.460	149,014
	SUBTOTAL SALARIES & WAGES						2.460	149,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,940
519200 FICA CONTRIBUTION								11,027
519300 HEALTH INSURANCE CONTRIBUTION								20,564
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							40,824
	TOTAL PERSONAL SERVICES							189,838
	COST OBJECT TOTAL							189,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Net Ops (wirepulls) SC (92-2910-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shovlain, Jason M	Voice/Data Infrastructure Associate	00006541	302308	12	2080	19.910	1.000	41,412
514000 CLER/TECH/SERV WAGES								
Nelson, Tulley N	Infrastructure Support Assistant	00005627	301500	12	2080	21.682	1.000	45,098
	SUBTOTAL NONFACULTY						2.000	86,510
	SUBTOTAL SALARIES & WAGES						2.000	86,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,191
519200 FICA CONTRIBUTION								6,402
519300 HEALTH INSURANCE CONTRIBUTION								11,938
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								84
	SUBTOTAL BENEFITS							23,702
	TOTAL PERSONAL SERVICES							110,212
	COST OBJECT TOTAL							110,212

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Systems (storage) SC (92-2910-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312	12			1.000	62,120
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336	12			0.250	18,603
	(92-2907-0012)End User Computing Service Cen		513000				0.55	40,927
	(91-2907-0011)Endpoint Management		513000				0.20	14,882
	TOTAL Redfern, Phillip G						1.00	74,412
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	80,723
	SUBTOTAL NONFACULTY						1.250	80,723
	SUBTOTAL SALARIES & WAGES						1.250	80,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,843
519200 FICA CONTRIBUTION								5,974
519300 HEALTH INSURANCE CONTRIBUTION								11,140
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							22,116
	TOTAL PERSONAL SERVICES							102,839
	COST OBJECT TOTAL							102,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure STF UNO (92-2910-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harr, James M	Lead Network Engineer	00062040	303300	12			1.000	83,352
TBA	Network Engineer	00061766	303315	12			0.300	20,121
Buker, Andrew J	Director, Infrastructure Svcs/Rsrch Comp	00061906	304300	12			0.250	31,187
	(91-2910-0001)Infrastructure Division		513000				0.75	93,564
	TOTAL Buker, Andrew J						1.00	124,751
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	134,660
	SUBTOTAL NONFACULTY						1.550	134,660
	SUBTOTAL SALARIES & WAGES						1.550	134,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,079
519200 FICA CONTRIBUTION								9,965
519300 HEALTH INSURANCE CONTRIBUTION								18,584
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							36,893
	TOTAL PERSONAL SERVICES							171,553
	COST OBJECT TOTAL							171,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Operations STF UNL (92-2910-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diep, Hieu V	Wireless Network Support Technician	00013275	302305	12	2080	22.782	1.000	47,386
	SUBTOTAL NONFACULTY						1.000	47,386
	SUBTOTAL SALARIES & WAGES						1.000	47,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,843
519200 FICA CONTRIBUTION								3,507
519300 HEALTH INSURANCE CONTRIBUTION								6,539
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							12,982
	TOTAL PERSONAL SERVICES							60,368
	COST OBJECT TOTAL							60,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Operations STF UNK (92-2910-0072)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.250	19,074
	(91-2910-0060)Network Engineering		513000				0.50	38,149
	(91-2910-0070)Network Operations		513000				0.25	19,074
	TOTAL Cox, Brian L						1.00	76,297
	SUBTOTAL NONFACULTY						0.250	19,074
	SUBTOTAL SALARIES & WAGES						0.250	19,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,144
519200 FICA CONTRIBUTION								1,411
519300 HEALTH INSURANCE CONTRIBUTION								2,632
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							5,224
	TOTAL PERSONAL SERVICES							24,298
	COST OBJECT TOTAL							24,298

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Operations DE Fee UNL (92-2910-0073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	24.554	0.500	25,536
	(92-2910-0014)Infrastructure - Network Opera		513000				0.50	25,536
	TOTAL Rosales, Matthew J						1.00	51,072
	SUBTOTAL NONFACULTY						0.500	25,536
	SUBTOTAL SALARIES & WAGES						0.500	25,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,532
519200 FICA CONTRIBUTION								1,890
519300 HEALTH INSURANCE CONTRIBUTION								3,524
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							6,997
	TOTAL PERSONAL SERVICES							32,533
	COST OBJECT TOTAL							32,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems STF UNL (92-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.500	34,443
	(91-2910-0080)Systems		513000				0.50	34,444
	TOTAL Liebgott, Jim						1.00	68,887
	SUBTOTAL NONFACULTY						0.500	34,443
	SUBTOTAL SALARIES & WAGES						0.500	34,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,067
519200 FICA CONTRIBUTION								2,549
519300 HEALTH INSURANCE CONTRIBUTION								4,753
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							9,436
	TOTAL PERSONAL SERVICES							43,879
	COST OBJECT TOTAL							43,879

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems STF UNO (92-2910-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Suwondo, Rachmad	Systems Administrator	00063987	303336	12			0.500	38,477
	(91-2910-0080)Systems		513000				0.50	38,477
	TOTAL Suwondo, Rachmad						1.00	76,954
TBA	Systems Administrator	00064616	303336	12			1.000	75,619
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	114,096
	SUBTOTAL NONFACULTY						1.500	114,096
	SUBTOTAL SALARIES & WAGES						1.500	114,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,846
519200 FICA CONTRIBUTION								8,443
519300 HEALTH INSURANCE CONTRIBUTION								15,745
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							31,259
	TOTAL PERSONAL SERVICES							145,355
	COST OBJECT TOTAL							145,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems STF UNK (92-2910-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.370	26,834
	(91-2910-0080)Systems		513000				0.63	45,690
	TOTAL Evans, Dylan L						1.00	72,524
Hammond, Brandon J	Director, Technical Services	00058310	304311	12			0.100	9,483
	(91-2910-0050)Monitoring		513000				0.50	47,414
	(91-2910-0080)Systems		513000				0.40	37,931
	TOTAL Hammond, Brandon J						1.00	94,828
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.470	36,317
	SUBTOTAL NONFACULTY						0.470	36,317
	SUBTOTAL SALARIES & WAGES						0.470	36,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,179
519200 FICA CONTRIBUTION								2,687
519300 HEALTH INSURANCE CONTRIBUTION								5,012
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							9,949
	TOTAL PERSONAL SERVICES							46,266
	COST OBJECT TOTAL							46,266

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lampe, Paula J	Client Services Supervisor	00007474	302300	12			1.000	56,306
Huls, Marvin G	Voice/Data Infrastructure Associate	00009358	302308	12	2080	23.782	1.000	49,466
Moore, Charles J	Telecommunications Systems Support Assoc	00008463	302308	12	2080	26.732	1.000	55,602
TBA	Telecom Analyst I	00061860	302308	12	2080	18.068	1.000	36,935
Hansen, Michael D	Telecommunications Analyst	00010263	302309	12			1.000	57,637
TBA	Telecommunications Analyst	00006949	302309	12			1.000	52,000
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	625	24.710	0.300	15,419
	(91-2910-0050)Monitoring		513000				0.70	35,977
	TOTAL Ball, Eric R						1.00	51,396
Cassidy, Richard A	Telecommunications Manager	00008393	303311	12			1.000	80,532
Fisher, Jodie L	Network Administrator	00058412	303315	12			0.500	25,882
	(91-2910-0060)Network Engineering		513000				0.50	25,882
	TOTAL Fisher, Jodie L						1.00	51,764
Rodehorst, Ryan S	Network Administrator	00057712	303315	12			0.250	12,682
	(91-2905-0030)Budget & Accounting		513000				0.75	38,047
	TOTAL Rodehorst, Ryan S						1.00	50,729
Strain, Christie S	Assistant Manager Computer Operations	00009056	303323	12			0.300	19,162
	(91-2910-0050)Monitoring		513000				0.70	44,712
	TOTAL Strain, Christie S						1.00	63,874
Coughlin, Beth A	Telecomm Analyst III	00063477	303327	12			1.000	67,295
Horner, Richard P	Telecommunications System Specialist	00006829	303327	12			1.000	66,552
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.350	595,470
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00006569	084999	00			0.000	6,884
Austin, Kevin C	UNL Operations Center Assistant	00004349	241400	12	645	14.933	0.310	9,629
	(91-2910-0050)Monitoring		514000				0.69	21,431
	TOTAL Austin, Kevin C						1.00	31,060
Main, Margaret M	Accounting Technician	00009885	242401	12	520	16.426	0.250	8,541
	(93-2906-0002)Cell Phones Sales		514000				0.75	25,624
	TOTAL Main, Margaret M						1.00	34,165
Price, Cynthia S	Accounting Technician	00010183	242401	12	1040	16.340	0.500	16,994
	(93-2906-0002)Cell Phones Sales		514000				0.50	16,994
	TOTAL Price, Cynthia S						1.00	33,988
Schwinck, Sally K	Accounting Technician	00009588	242401	12	520	17.092	0.250	8,887
	(93-2906-0002)Cell Phones Sales		514000				0.75	26,665
	TOTAL Schwinck, Sally K	6652					1.00	35,552
Craig, Tammy J	Centrex Assistant	00009740	242409	12	2080	15.865	1.000	33,000

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Telecom Client Services Associate	00008398	242409	12	2080	19.045	1.000	39,613
	TOTAL 514000 CLER/TECH/SERV WAGES						3.310	123,548
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	524	9.229	0.250	4,716
Student Worker	Student Worker	00061168	095500	12	115	9.231	0.055	1,038
Student Worker	Student Worker	00005695	095500	00			0.000	113,301
	TOTAL 516000 STUDENT WAGES						0.305	119,055
517000 OTH SAL/WAG/PERS SRV								
Other Salary	Other Salary	00002526	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						13.965	858,073
	SUBTOTAL SALARIES & WAGES						13.965	858,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,558
519200 FICA CONTRIBUTION								69,755
519300 HEALTH INSURANCE CONTRIBUTION								130,086
519400 LIFE INSURANCE CONTRIBUTION								943
519800 WORKERS COMPENSATION								913
	SUBTOTAL BENEFITS							258,255
	TOTAL PERSONAL SERVICES							1,116,328
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,689,882
	TOTAL NET OPERATING EXPENSES							3,689,882
	COST OBJECT TOTAL							4,806,210

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Telecommunications SC - Operator Service (92-2910-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Furstenau, David W	UNL Operations Center Assistant	00008465	241400	12	2080	16.081	1.000	33,448
Kennedy, Kristene A	UNL Operations Center Assistant	00003336	241400	12	2080	15.231	1.000	31,680
Steyer, Kristin L	UNL Operations Center Assistant	00005686	241400	12	2080	15.572	1.000	32,389
Brown, Brendan E A	Communications Associate (MAVigator)	00061884	242400	12	2080	15.530	1.000	32,302
Diaz, Geraldine	Communications Associate (MAVigator)	00061883	242400	12	2080	16.565	1.000	34,455
Geisler, Linda S	Administrative Technician	00004343	242400	12	2080	23.230	0.500	24,159
	(91-2910-0001)Infrastructure Division		514000				0.50	24,160
	TOTAL Geisler, Linda S						1.00	48,319
Dinh, Vu K	IT Service Center Associate	00009009	302303	12	2080	17.859	1.000	37,147
	TOTAL 514000 CLER/TECH/SERV WAGES						6.500	225,580
	SUBTOTAL NONFACULTY						6.500	225,580
	SUBTOTAL SALARIES & WAGES						6.500	225,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,087
519200 FICA CONTRIBUTION								19,841
519300 HEALTH INSURANCE CONTRIBUTION								37,000
519400 LIFE INSURANCE CONTRIBUTION								269
519800 WORKERS COMPENSATION								260
	SUBTOTAL BENEFITS							73,457
	TOTAL PERSONAL SERVICES							299,037
	COST OBJECT TOTAL							299,037

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Acad Tech STF (92-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	1456	22.521	0.700	32,789
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.30	14,053
	TOTAL Robertson, Donald L						1.00	46,842
Weixelman, Larry R	Learning Technologies Support Associate	00010241	302300	12	728	21.262	0.350	15,479
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.25	11,056
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.40	17,690
	TOTAL Weixelman, Larry R						1.00	44,225
TBA	Enterprise Desktop Associate	00005880	302311	12			0.500	24,235
Jamila, Mariam	Data Engineer	00007117	303300	12			1.000	67,664
Severa, Bradley S	Academic Tech Support Spec	00009659	303300	12			0.900	48,792
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.10	5,421
	TOTAL Severa, Bradley S						1.00	54,213
Derickson, Keith M	Academic Technologies Support Mgr	00015021	303334	12			0.710	48,104
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.29	19,648
	TOTAL Derickson, Keith M						1.00	67,752
Dority Baker, Marcia Lynn	Asst Dir, Academic Technologies	00005882	304300	12			0.400	34,361
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.15	12,885
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.45	38,656
	TOTAL Dority Baker, Marcia Lynn						1.00	85,902
Steffen, Jessica E	Learning Analytics Analyst	00008249	363300	12			1.000	63,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.560	335,024
	SUBTOTAL NONFACULTY						5.560	335,024
	SUBTOTAL SALARIES & WAGES						5.560	335,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,101
519200 FICA CONTRIBUTION								24,791
519300 HEALTH INSURANCE CONTRIBUTION								46,233
519400 LIFE INSURANCE CONTRIBUTION								335
519800 WORKERS COMPENSATION								325
	SUBTOTAL BENEFITS							91,785
	TOTAL PERSONAL SERVICES							426,809
	COST OBJECT TOTAL							426,809

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Acad Tech DE Fee (92-2911-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zachek, Amy J	DLC Exam Commons Manager	00006592	242300	12			0.100	5,191
	(92-2911-0032)UNL Digital Learning Center ST		513000				0.90	46,722
	TOTAL Zachek, Amy J						1.00	51,913
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	625	22.521	0.300	14,053
	(92-2911-0010)UNL Acad Tech STF		513000				0.70	32,789
	TOTAL Robertson, Donald L						1.00	46,842
Weixelman, Larry R	Learning Technologies Support Associate	00010241	302300	12	520	21.262	0.250	11,056
	(92-2911-0010)UNL Acad Tech STF		513000				0.35	15,479
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.40	17,690
	TOTAL Weixelman, Larry R						1.00	44,225
Barratt, Leona R	Academic Technology Training Associate	00009774	302317	12	520	25.110	0.250	13,057
	(91-2911-0010)UNL Academic Technologies		513000				0.75	39,170
	TOTAL Barratt, Leona R						1.00	52,227
Severa, Bradley S	Academic Tech Support Spec	00009659	303300	12			0.100	5,421
	(92-2911-0010)UNL Acad Tech STF		513000				0.90	48,792
	TOTAL Severa, Bradley S						1.00	54,213
Dority Baker, Marcia Lynn	Asst Dir, Academic Technologies	00005882	304300	12			0.150	12,885
	(92-2911-0010)UNL Acad Tech STF		513000				0.40	34,361
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.45	38,656
	TOTAL Dority Baker, Marcia Lynn						1.00	85,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	61,663
	SUBTOTAL NONFACULTY						1.150	61,663
	SUBTOTAL SALARIES & WAGES						1.150	61,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,700
519200 FICA CONTRIBUTION								4,563
519300 HEALTH INSURANCE CONTRIBUTION								8,509
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							16,894
	TOTAL PERSONAL SERVICES							78,557
	COST OBJECT TOTAL							78,557

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schluckebier, Jay M	Inventory Associate	00006696	302300	12	416	22.682	0.200	9,435
	(93-2906-0001)Computer Sales		513000				0.80	37,747
	TOTAL Schluckebier, Jay M						1.00	47,182
Weixelman, Larry R	Learning Technologies Support Associate	00010241	302300	12	832	21.262	0.400	17,690
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.25	11,056
	(92-2911-0010)UNL Acad Tech STF		513000				0.35	15,479
	TOTAL Weixelman, Larry R						1.00	44,225
Lewiston, Casey V	Learning Spaces Support Associate	00009352	302315	12	2080	18.029	1.000	37,500
TBA	Learning Spaces Support Associate	00003028	302315	12	2080	18.469	1.000	37,755
Bolton, Matt D	Audio/Visual Support Specialist	00005968	303300	12	2080	24.709	1.000	51,394
Carstens, Greg G	Audio/Video Design Engineer	00012457	303300	12			0.600	34,849
	(91-2911-0010)UNL Academic Technologies		513000				0.40	23,231
	TOTAL Carstens, Greg G						1.00	58,080
Filipi, Nicholas S	Audio/Visual Support Specialist	00008237	303300	12	2080	22.747	1.000	47,314
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.150	12,886
	(92-2907-0012)End User Computing Service Cen		513000				0.65	55,840
	(91-2907-0011)Endpoint Management		513000				0.20	17,182
	TOTAL Paff, Gregory C						1.00	85,908
Derickson, Keith M	Academic Technologies Support Mgr	00015021	303334	12			0.290	19,648
	(92-2911-0010)UNL Acad Tech STF		513000				0.71	48,104
	TOTAL Derickson, Keith M						1.00	67,752
Dority Baker, Marcia Lynn	Asst Dir, Academic Technologies	00005882	304300	12			0.450	38,656
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.15	12,885
	(92-2911-0010)UNL Acad Tech STF		513000				0.40	34,361
	TOTAL Dority Baker, Marcia Lynn						1.00	85,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.090	307,127
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	4,383
	SUBTOTAL NONFACULTY						6.090	311,510
	SUBTOTAL SALARIES & WAGES						6.090	311,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,690
519200 FICA CONTRIBUTION								23,052
519300 HEALTH INSURANCE CONTRIBUTION								42,988
519400 LIFE INSURANCE CONTRIBUTION		6657						311
519800 WORKERS COMPENSATION								302

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							85,343
	TOTAL PERSONAL SERVICES							396,853
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,588
	TOTAL NET OPERATING EXPENSES							21,588
	COST OBJECT TOTAL							418,441

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Digital Learning Center Scanning SC (92-2911-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,798
TOTAL NET OPERATING EXPENSES								14,798
COST OBJECT TOTAL								14,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Digital Learning Center STF (92-2911-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	DLC Scanning Services Manager	00002554	242300	12			0.260	13,459
	(91-2911-0030)UNL Digital Learning Center		513000				0.74	38,307
	TOTAL Lass, Benjamin C						1.00	51,766
Zachek, Amy J	DLC Exam Commons Manager	00006592	242300	12			0.900	46,722
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.10	5,191
	TOTAL Zachek, Amy J						1.00	51,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.160	60,181
	SUBTOTAL NONFACULTY						1.160	60,181
	SUBTOTAL SALARIES & WAGES						1.160	60,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,611
519200 FICA CONTRIBUTION								4,453
519300 HEALTH INSURANCE CONTRIBUTION								8,305
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							16,487
	TOTAL PERSONAL SERVICES							76,668
	COST OBJECT TOTAL							76,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNO Academic Technologies STF (92-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brich, Kevin A	Coordinator, Multimedia Services	00061061	302300	12			1.000	54,652
Peterson, Jonathan E	Lead Multimedia Technical Coordinator	00061072	303300	12			1.000	75,166
Turgeon, Theodore G	IT Specialist	00063913	303300	12			0.500	33,360
	(91-2911-0040)UNO Academic Technologies		513000				0.50	33,360
	TOTAL Turgeon, Theodore G						1.00	66,720
Zimmerman, Michael F	Lead Systems Administrator	00063361	303337	12			0.500	42,378
	(42-3001-0100)Distance Education Fee		513000				0.50	42,378
	TOTAL Zimmerman, Michael F						1.00	84,756
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	205,556
	SUBTOTAL NONFACULTY						3.000	205,556
	SUBTOTAL SALARIES & WAGES						3.000	205,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,333
519200 FICA CONTRIBUTION								15,211
519300 HEALTH INSURANCE CONTRIBUTION								28,367
519400 LIFE INSURANCE CONTRIBUTION								206
519800 WORKERS COMPENSATION								199
	SUBTOTAL BENEFITS							56,316
	TOTAL PERSONAL SERVICES							261,872
	COST OBJECT TOTAL							261,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Academic Technologies STF (92-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alavi-Behbahani, Esmat	Instructional Designer	00058425	303300	12			1.000	52,116
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.511	28,676
	(91-2911-0050)UNK Academic Technologies		513000				0.49	27,458
	TOTAL Ray, Donald J						1.00	56,134
Petersen, Jane L	Director, Academic Support Services	00057509	304300	12			0.502	40,857
	(91-2907-0050)UNK User Services		513000				0.50	40,450
	TOTAL Petersen, Jane L						1.00	81,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.013	121,649
	SUBTOTAL NONFACULTY						2.013	121,649
	SUBTOTAL SALARIES & WAGES						2.013	121,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,299
519200 FICA CONTRIBUTION								9,002
519300 HEALTH INSURANCE CONTRIBUTION								16,788
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							33,329
	TOTAL PERSONAL SERVICES							154,978
	COST OBJECT TOTAL							154,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Computer Sales (93-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schluckebier, Jay M	Inventory Associate	00006696	302300	12	1664	22.682	0.800	37,747
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.20	9,435
	TOTAL Schluckebier, Jay M						1.00	47,182
514000 CLER/TECH/SERV WAGES								
Haugerud, Megan J	UNL Computer Store Asst Manager	00002827	302500	12	2080	17.471	1.000	36,339
516000 STUDENT WAGES								
Student Pool	Student Pool	00008555	090016	00			0.000	50,000
	SUBTOTAL NONFACULTY						1.800	124,086
	SUBTOTAL SALARIES & WAGES						1.800	124,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,460
519200 FICA CONTRIBUTION								6,577
519300 HEALTH INSURANCE CONTRIBUTION								13,774
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							26,055
	TOTAL PERSONAL SERVICES							150,141
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								165,859
570000 COST OF GOODS SOLD								1,470,000
	TOTAL NET OPERATING EXPENSES							1,635,859
	COST OBJECT TOTAL							1,786,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Cell Phones Sales (93-2906-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Casadi L	Client Services Manager	00004342	303300	12			1.000	62,785
514000 CLER/TECH/SERV WAGES								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	2080	19.334	1.000	40,215
Main, Margaret M	Accounting Technician	00009885	242401	12	1560	16.426	0.750	25,624
	(92-2910-0090)Telecommunications SC		514000				0.25	8,541
	TOTAL Main, Margaret M						1.00	34,165
Price, Cynthia S	Accounting Technician	00010183	242401	12	1040	16.340	0.500	16,994
	(92-2910-0090)Telecommunications SC		514000				0.50	16,994
	TOTAL Price, Cynthia S						1.00	33,988
Schwinck, Sally K	Accounting Technician	00009588	242401	12	1560	17.092	0.750	26,665
	(92-2910-0090)Telecommunications SC		514000				0.25	8,887
	TOTAL Schwinck, Sally K						1.00	35,552
Morris, Breane M	Customer Service Assistant	00009632	301500	12	2080	16.923	1.000	35,200
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	144,698
516000 STUDENT WAGES								
Student Worker	Student Worker	00005695	095500	00			0.000	41,641
	SUBTOTAL NONFACULTY						5.000	249,124
	SUBTOTAL SALARIES & WAGES						5.000	249,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,961
519200 FICA CONTRIBUTION								13,204
519300 HEALTH INSURANCE CONTRIBUTION								27,653
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								241
	SUBTOTAL BENEFITS							52,308
	TOTAL PERSONAL SERVICES							301,432
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								849,664
570000 COST OF GOODS SOLD								4,664,704
	TOTAL NET OPERATING EXPENSES							5,514,368
	COST OBJECT TOTAL							5,815,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Computer Repair Service Center (93-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Brandon J	Help Center Associate	00004420	302303	12	312	22.238	0.150	6,938
	(91-2907-0033)UNL HuskerTech		513000				0.30	13,877
	(92-2907-0035)UNL HuskerTech STF		513000				0.55	25,441
	TOTAL Young, Brandon J						1.00	46,256
514000 CLER/TECH/SERV WAGES								
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	2080	17.344	1.000	36,076
	SUBTOTAL NONFACULTY						1.150	43,014
	SUBTOTAL SALARIES & WAGES						1.150	43,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								2,280
519300 HEALTH INSURANCE CONTRIBUTION								4,775
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							9,033
	TOTAL PERSONAL SERVICES							52,047
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,953
570000 COST OF GOODS SOLD								22,000
	TOTAL NET OPERATING EXPENSES							36,953
	COST OBJECT TOTAL							89,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services (93-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,530
TOTAL NET OPERATING EXPENSES								3,530
COST OBJECT TOTAL								3,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Acad Tech - Print (93-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNO Acad Tech-Print (93-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,745
TOTAL NET OPERATING EXPENSES								22,745
COST OBJECT TOTAL								22,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Computer Sales (93-2911-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.396	18,171
	(91-2907-0050)UNK User Services		513000				0.35	16,239
	(92-2907-0050)UNK User Services STF		513000				0.25	11,470
	TOTAL Moore, Nathan E						1.00	45,880
	SUBTOTAL NONFACULTY						0.396	18,171
	SUBTOTAL SALARIES & WAGES						0.396	18,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								963
519300 HEALTH INSURANCE CONTRIBUTION								2,017
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							3,816
	TOTAL PERSONAL SERVICES							21,987
	COST OBJECT TOTAL							21,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Computer Sales (93-2911-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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