

Fiscal Year 2018-2019

Departmental Budget Listing



Volume 5

2018-2019 Departmental Budget Listing

University of Nebraska at Kearney Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs & Std Life Office (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bicak, Charles J	Sr Vice Chan Academic/Student Affairs	00058001	095010	12			1.000	195,879
Taylor, Kenya	Assoc Vice Chancellor Acad/Stdnt Affairs	00058010	095013	12			0.100	11,973
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.90	136,440
	TOTAL Taylor, Kenya						1.00	148,413
Dean Arts & Sciences	Dean Arts & Sciences	00058005	095125	00			0.000	14,509
Dean Arts & Sciences	Dean Arts & Sciences	00058005	095125	12			1.000	150,601
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.100	372,962
513000 MGR/PROFESSIONAL SAL								
Hinga, Bethany D	Assistant to the SVCASA	00058055	095111	12			0.500	41,000
	(51-0102-0200)Assessment		513000				0.50	41,000
	TOTAL Hinga, Bethany D						1.00	82,000
Plugge, Tamora L	Executive Associate	00058350	242308	12			1.000	54,083
Fryda, Megan M	Director Academic Resources	00058233	244300	12			1.000	87,119
Cardenas, Joel C	Coordinator of Academic Publications	00058422	303300	12			1.000	44,578
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	226,780
514000 CLER/TECH/SERV WAGES								
Milks, Kristi	Office Associate	00056155	242409	12	2080	20.986	1.000	43,650
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.020	49
	SUBTOTAL NONFACULTY						6.620	643,441
	SUBTOTAL SALARIES & WAGES						6.620	643,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,803
519200 FICA CONTRIBUTION								49,219
519300 HEALTH INSURANCE CONTRIBUTION								88,458
519400 LIFE INSURANCE CONTRIBUTION								1,158
	SUBTOTAL BENEFITS							189,638
	TOTAL PERSONAL SERVICES							833,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,439
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								900
	TOTAL NET OPERATING EXPENSES							24,339
	COST OBJECT TOTAL	6060						857,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asst Professor	Asst Professor	00054434	095154	02			0.268	14,434
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	12			0.350	18,345
	TOTAL 511000 TENURED FACULTY SALARIES						0.618	32,779
	SUBTOTAL FACULTY						0.618	32,779
	SUBTOTAL SALARIES & WAGES						0.618	32,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,622
519200 FICA CONTRIBUTION								2,508
519300 HEALTH INSURANCE CONTRIBUTION								10,342
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							15,531
	TOTAL PERSONAL SERVICES							48,310
	COST OBJECT TOTAL							48,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	284
SUBTOTAL FACULTY							0	284
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hinga, Bethany D	Assistant to the SVCASA	00058055	095111	12			0.500	41,000
	(51-0101-0100)VC Academic Affairs		513000				0.50	41,000
	TOTAL Hinga, Bethany D						1.00	82,000
SUBTOTAL NONFACULTY							0.500	41,000
SUBTOTAL SALARIES & WAGES							0.500	41,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,303
519200 FICA CONTRIBUTION								3,158
519300 HEALTH INSURANCE CONTRIBUTION								7,986
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								14,521
TOTAL PERSONAL SERVICES								55,805
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,707
540000 TRAVEL EXPENSE								2,708
TOTAL NET OPERATING EXPENSES								16,415
COST OBJECT TOTAL								72,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,561
TOTAL NET OPERATING EXPENSES								16,561
COST OBJECT TOTAL								16,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,331
TOTAL NET OPERATING EXPENSES								2,331
COST OBJECT TOTAL								2,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(A A INSTRUCTION)	Assistant Instructor	00054957	095159	00			0.000	62,130
T.B.A.(A A INSTRUCTION)	Assistant Instructor	00054957	095159	00			0.000	20,910
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	83,040
	SUBTOTAL FACULTY						0	83,040
	SUBTOTAL SALARIES & WAGES						0.000	83,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,658
519200 FICA CONTRIBUTION								6,366
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							13,174
	TOTAL PERSONAL SERVICES							96,214
	COST OBJECT TOTAL							96,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Academic Catalog (51-0102-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,583
TOTAL NET OPERATING EXPENSES								13,583
COST OBJECT TOTAL								13,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: Academic Affairs Budget (99)								
COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Instructor	00054957	095159	00			0.000	3,807
SUBTOTAL FACULTY							0	3,807
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056138	242409	00			0.000	10,597
SUBTOTAL NONFACULTY							0	10,597
SUBTOTAL SALARIES & WAGES							0.000	14,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,152
519200 FICA CONTRIBUTION								1,102
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								2,280
TOTAL PERSONAL SERVICES								16,684
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,384
521000 PLANNED OPERATING EXPENSES								418,259
521000 PLANNED OPERATING EXPENSES								-241,253
521000 PLANNED OPERATING EXPENSES								77,253
521000 PLANNED OPERATING EXPENSES								94,458
521000 PLANNED OPERATING EXPENSES								110,503
521000 PLANNED OPERATING EXPENSES								46,063
521000 PLANNED OPERATING EXPENSES								222,762
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	817,429
530000 OPERATING SUPPLIES								341,168
530000 OPERATING SUPPLIES								-223,534
530000 OPERATING SUPPLIES								223,534
530000 OPERATING SUPPLIES								660,252
530000 OPERATING SUPPLIES								481,204
530000 OPERATING SUPPLIES								852,820
530000 OPERATING SUPPLIES								586,146
530000 OPERATING SUPPLIES								34,309
TOTAL 530000 OPERATING SUPPLIES							0.000	2,955,899
599950 PLANNED NEGATIVE BUDGET-NON-P								1,277,143
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,267,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
599950 PLANNED NEGATIVE BUDGET-NON-P								-19,755
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-10,248
	TOTAL NET OPERATING EXPENSES							3,763,080
	COST OBJECT TOTAL							3,779,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: BRT-Budget Savings (51-0199-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Emergency Planning & Management	Director Emergency Planning & Management	00058238	244314	12			1.000	72,486
514000 CLER/TECH/SERV WAGES								
Custodial Leader	Custodial Leader	00056593	271702	12			0.000	19,919
Groundskeeper	Groundskeeper	00056504	271703	12	2080		1.000	28,328
Groundskeeper	Groundskeeper	00056557	271703	12	2080		1.000	28,328
Maintenance Planner	Maintenance Planner	00056077	272700	12	1900		0.913	14,009
	TOTAL 514000 CLER/TECH/SERV WAGES						2.913	90,584
	SUBTOTAL NONFACULTY						3.913	163,070
	SUBTOTAL SALARIES & WAGES						3.913	163,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,452
519200 FICA CONTRIBUTION								10,951
519300 HEALTH INSURANCE CONTRIBUTION								65,269
519400 LIFE INSURANCE CONTRIBUTION								258
	SUBTOTAL BENEFITS							87,930
	TOTAL PERSONAL SERVICES							251,000
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								60,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-311,000
	TOTAL NET OPERATING EXPENSES							-251,000
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Cuts (51-0199-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055429	095150	02			1.000	95,750
Professor	Professor	00055591	095150	02			1.000	81,316
Professor	Professor	00055451	095150	02			1.000	81,799
Professor	Professor	00055579	095150	02			0.500	49,089
Assoc Professor	Assoc Professor	00054485	095152	02			0.400	10,692
Associate Professor	Associate Professor	00054532	095152	02			1.000	70,010
Assistant Professor	Assistant Professor	00055543	095154	02			1.000	58,831
Assistant Professor	Assistant Professor	00055609	095154	02			1.000	62,593
Assistant Professor	Assistant Professor	00055560	095154	02			1.000	60,401
Assistant Professor	Assistant Professor	00054537	095154	12			1.000	95,735
T.B.A.	Assistant Instructor	00054957	095159	02			0.000	5,984
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	12			0.650	50,055
Lecturer	Lecturer	00055479	095380	02			1.000	85,479
Lecturer	Lecturer	00055421	095380	02			1.000	68,197
Lecturer	Lecturer	00055402	095380	02			1.000	75,146
Lecturer	Lecturer	00055582	095380	02			1.000	92,548
Lecturer	Lecturer	00054439	095380	12			0.200	10,580
Senior Lecturer	Senior Lecturer	00054461	098379	02			1.000	46,860
TOTAL 511000 TENURED FACULTY SALARIES							14.750	1,101,065
SUBTOTAL FACULTY							14.750	1,101,065
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.720	39,668
Director Institutional Research	Director Institutional Research	00058209	095082	12			0.760	89,921
Asst To Sr Vice Chan Acad/Stdnt Affairs	Asst To Sr Vice Chan Acad/Stdnt Affairs	00058224	095111	12			0.240	28,678
Dean Fine Arts/Humanities	Dean Fine Arts/Humanities	00058004	095125	12			1.000	145,150
Associate Dean Fine Arts/Humanities	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.500	48,095
Associate Dean Fine Arts/Humanities	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	5,034
Assistant Dean	Assistant Dean	00058399	095135	12			0.612	29,694
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.832	386,240
513000 MGR/PROFESSIONAL SAL								
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	12			1.000	48,313
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	12			1.000	49,133
Business Systems Analyst/Trainer	Business Systems Analyst/Trainer	00057720	243311	12			0.000	-1,067
Ludden, Jo Ann	Business Systems Analyst/Trainer	60700057720	243311	12			1.000	62,077
Director of Educator Certification	Director of Educator Certification	00058327	263300	12			0.000	14,621

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Cuts (51-0199-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Campus Architect	Campus Architect	00058421	273301	12			0.000	-1,621
Wedige, Alan D	Campus Architect	00058421	273301	12			1.000	94,256
Grounds Manager	Grounds Manager	00057026	273312	12			1.000	48,914
Workstation Support Specialist	Workstation Support Specialist	00058432	303330	12			1.000	58,132
Workstation Support Specialist	Workstation Support Specialist	00058336	303330	12			1.000	61,050
Asst Coach Golf	Asst Coach Golf	00058275	373300	00			0.000	10,208
Assistant Coach Baseball	Assistant Coach Baseball	00057745	373307	00			0.000	28,000
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	472,016
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056092	242402	12			0.000	-1,428
Burman, Marcia K	Administrative Associate	00056092	242402	12	2080	23.578	1.000	49,043
Office Associate	Office Associate	00056042	242409	12	520	14.295	0.250	7,433
Office Associate	Office Associate	00056047	242409	12	520	14.295	0.250	7,434
Office Associate	Office Associate	00056038	242409	12			0.000	11,692
Office Associate	Office Associate	00056050	242409	12	2080	15.865	1.000	33,000
Office Associate	Office Associate	00056134	242409	12	1040	18.226	0.500	18,955
Office Associate	Office Associate	00056158	242409	12	1040	18.226	0.500	18,955
Custodial Leader	Custodial Leader	00056593	271702	12	2080	14.558	1.000	30,280
Police Officer	Police Officer	00056590	353501	12	2024	18.563	0.973	37,568
TOTAL 514000 CLER/TECH/SERV WAGES							5.473	212,932
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Custodial Leader	Custodial Leader	00056593	271702	12			0.000	-19,919
SUBTOTAL NONFACULTY							16.305	1,051,269
SUBTOTAL SALARIES & WAGES							31.055	2,152,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173,779
519200 FICA CONTRIBUTION								166,181
519300 HEALTH INSURANCE CONTRIBUTION								543,018
519400 LIFE INSURANCE CONTRIBUTION								3,908
SUBTOTAL BENEFITS								886,886
TOTAL PERSONAL SERVICES								3,039,220
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								322,767
529000 UTILITIES								56,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-744,247
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,000,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-290,351
599950 PLANNED NEGATIVE BUDGET-NON-P								-425,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Cuts (51-0199-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-2,459,598
	TOTAL NET OPERATING EXPENSES							-2,080,831
	COST OBJECT TOTAL							958,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,928
521000	PLANNED OPERATING EXPENSES							20,073
521000	PLANNED OPERATING EXPENSES							7,781
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	53,782
	TOTAL NET OPERATING EXPENSES							53,782
	COST OBJECT TOTAL							53,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								300,468
519955 PLANNED NEGATIVE BUDGET-FICA								-50,000
519960 PLANNED NEGATIVE BUDGET-HEALTH								-523,000
519960 PLANNED NEGATIVE BUDGET-HEALTH								-242,085
519960 PLANNED NEGATIVE BUDGET-HEALTH								-305,000
	TOTAL 519960 PLANNED NEGATIVE BUDGET-HEALTH						0.000	-1,070,085
519965 PLANNED NEGATIVE BUDGET-LIFE								-28,000
	SUBTOTAL BENEFITS							-847,617
	TOTAL PERSONAL SERVICES							-847,617
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-18,147
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,440
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-28,587
	TOTAL NET OPERATING EXPENSES							-28,587
	COST OBJECT TOTAL							-876,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Research Incentive Allocation-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
TOTAL NET OPERATING EXPENSES								190,000
COST OBJECT TOTAL								190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.370	321,483
SUBTOTAL FACULTY							0.370	321,483
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.260	432,847
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.000	674,756
SUBTOTAL NONFACULTY							0.260	1,107,603
SUBTOTAL SALARIES & WAGES							0.630	1,429,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,346
519200 FICA CONTRIBUTION								57,706
519300 HEALTH INSURANCE CONTRIBUTION								10,508
519400 LIFE INSURANCE CONTRIBUTION								1,358
SUBTOTAL BENEFITS								129,918
TOTAL PERSONAL SERVICES								1,559,004
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,796,200
TOTAL NET OPERATING EXPENSES								1,796,200
COST OBJECT TOTAL								3,355,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								595,392
TOTAL NET OPERATING EXPENSES								595,392
COST OBJECT TOTAL								595,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Thompson Scholars 2017-2018 (56-0102-0003012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seeba, Scott H	Assoc Director Thompson Scholar Lrng Com	00057731	253300	12			1.000	56,156
Zheng, Chuanyao	Asst Director, Thompson Scholar Lrn Comm	00058302	253300	12			1.000	39,361
Harvey, Jennifer J	Director, Thompson Scholars	00058466	254300	12			1.000	70,756
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	166,273
514000 CLER/TECH/SERV WAGES								
Tarvestad, Tiffany P	Office Associate	00056011	242409	12	2080	18.100	1.000	37,648
	SUBTOTAL NONFACULTY						4.000	203,921
	SUBTOTAL SALARIES & WAGES						4.000	203,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,252
519200 FICA CONTRIBUTION								15,600
519300 HEALTH INSURANCE CONTRIBUTION								53,976
519400 LIFE INSURANCE CONTRIBUTION								367
	SUBTOTAL BENEFITS							85,195
	TOTAL PERSONAL SERVICES							289,116
	COST OBJECT TOTAL							289,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umland, Rebecca A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-3516-0100)English		511000				1.00	93,531
	TOTAL Umland, Rebecca A						1.00	95,281
	SUBTOTAL FACULTY						0	1,750
	SUBTOTAL SALARIES & WAGES						0.000	1,750
	TOTAL PERSONAL SERVICES							1,750
	COST OBJECT TOTAL							1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reynolds Chair in Creative Writing	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Foun-Williams Community Chair Fund (57-0102-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Endowed Community Chair in ECED	Endowed Community Chair in ECED	00054905	095156	02			0.500	49,094
	SUBTOTAL FACULTY						0.500	49,094
	SUBTOTAL SALARIES & WAGES						0.500	49,094
	TOTAL PERSONAL SERVICES							49,094
	COST OBJECT TOTAL							49,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Biology (10)
COST OBJECT: UNL/EPSCoR RII Trck 1 Root/Rhiz Innov (56-0510-0130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saleem, Muhammad	Assistant Professor	00054914	095154	02			1.000	55,963
	SUBTOTAL FACULTY						1.000	55,963
	SUBTOTAL SALARIES & WAGES						1.000	55,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,477
519200 FICA CONTRIBUTION								4,281
519300 HEALTH INSURANCE CONTRIBUTION								16,704
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							25,563
	TOTAL PERSONAL SERVICES							81,526
	COST OBJECT TOTAL							81,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Chemistry (11)
COST OBJECT: Foun-Chemistry Fox Chair (57-0511-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FOX CHAIR)	Fox Fellowship	00054964	095156	00			0.000	5,758
	SUBTOTAL FACULTY						0	5,758
	SUBTOTAL SALARIES & WAGES						0.000	5,758
	TOTAL PERSONAL SERVICES							5,758
	COST OBJECT TOTAL							5,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Dean's Office (01)

COST OBJECT: Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burkink, Timothy J	Dean Business/Technology	00058003	095125	12			1.000	172,218
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.500	50,875
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.000	5,122
	(51-0610-0100)Accounting/Finance		511000				0.50	50,875
	TOTAL Dority O'Callaghan, Bree L						1.00	106,872
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	228,215
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	20.671	1.000	42,995
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			0.100	2,782
	SUBTOTAL NONFACULTY						2.600	273,992
	SUBTOTAL SALARIES & WAGES						2.600	273,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,697
519200 FICA CONTRIBUTION								17,418
519300 HEALTH INSURANCE CONTRIBUTION								33,759
519400 LIFE INSURANCE CONTRIBUTION								394
	SUBTOTAL BENEFITS							73,268
	TOTAL PERSONAL SERVICES							347,260
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,075
540000 TRAVEL EXPENSE								1,400
	TOTAL NET OPERATING EXPENSES							5,475
	COST OBJECT TOTAL							352,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054556	095152	02			0.600	72,000
SUBTOTAL FACULTY							0.600	72,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058016	095140	02			0.000	10,584
Chairperson	Chairperson	00058016	095140	02			0.400	48,000
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	58,584
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			2.440	33,160
SUBTOTAL NONFACULTY							2.840	91,744
SUBTOTAL SALARIES & WAGES							3.440	163,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,447
519200 FICA CONTRIBUTION								9,846
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								216
SUBTOTAL BENEFITS								37,189
TOTAL PERSONAL SERVICES								200,933
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,973
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	29,973
540000 TRAVEL EXPENSE								15,450
550000 CAPITAL OUTLAY								28,300
TOTAL NET OPERATING EXPENSES								73,723
COST OBJECT TOTAL								274,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	Workstation Support Specialist	00058332	303330	12			1.000	74,325
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500	00			0.150	2,412
	SUBTOTAL NONFACULTY						1.150	76,737
	SUBTOTAL SALARIES & WAGES						1.150	76,737
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,831
519200 FICA CONTRIBUTION								5,686
519300 HEALTH INSURANCE CONTRIBUTION								16,704
519400 LIFE INSURANCE CONTRIBUTION								134
	SUBTOTAL BENEFITS							27,355
	TOTAL PERSONAL SERVICES							104,092
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							124,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: CBT Career Center (51-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Associate Director, CBT Career Center	00058439	253300	12			0.380	18,845
	(51-0614-0300)POE-Industrial Technology		513000				0.62	33,091
	TOTAL Jochum, Brenda L						1.00	51,936
Woods, Janice E	Associate Director, CBT Career Center	00058429	253300	12			0.500	29,715
Favinger, Dustin D	Director, CBT Career Center	00057739	254300	12			1.000	53,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.880	102,554
	SUBTOTAL NONFACULTY						1.880	102,554
	SUBTOTAL SALARIES & WAGES						1.880	102,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,394
519200 FICA CONTRIBUTION								7,845
519300 HEALTH INSURANCE CONTRIBUTION								31,118
519400 LIFE INSURANCE CONTRIBUTION								185
	SUBTOTAL BENEFITS							46,542
	TOTAL PERSONAL SERVICES							149,096
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							156,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Dist Tuit Diff - BS in Business Admin (51-0602-8002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Distance Education Coordinator	Distance Education Coordinator	00057726	263300	12			0.000	-19,102
Distance Education Coordinator	Distance Education Coordinator	00057726	263300	12	1040		0.500	19,102
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borden, Karl J	Professor	00054500	095150	02			1.000	104,089
Carstenson, Larry G	Professor	00054504	095150	02			1.000	98,725
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	98,751
Hall, Steven C	Professor	00054569	095150	02			0.600	72,619
	TOTAL Hall, Steven C						1.00	126,153
Swinney, Laurie S	Professor	00054550	095150	02			1.000	119,939
Trewin, Janet	Professor	00054555	095150	02			1.000	118,832
Dority O'Callaghan, Bree L	Associate Professor	00054548	095152	02			0.500	50,875
	(51-0601-0100)Dean College of Business/Techo		512100				0.50	55,997
	TOTAL Dority O'Callaghan, Bree L						1.00	106,872
Eschenbrenner, Brenda L	Associate Professor	00054545	095152	02			1.000	119,931
Hayes, Suzanne K	Associate Professor	00054503	095152	02			1.000	106,345
Smith, Kathleen J	Lecturer	00054133	095380	02			0.500	56,876
Dusch, Sherrie D	Senior Lecturer	00054536	098379	02			0.000	48,934
	TOTAL 511000 TENURED FACULTY SALARIES						8.600	995,916
	SUBTOTAL FACULTY						8.600	995,916
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hall, Steven C	Chairperson	00058122	095140	02			0.400	48,412
Hall, Steven C	Chairperson	00058122	095140	02			0.000	5,122
	TOTAL Hall, Steven C						1.00	126,153
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	53,534
516500 STUDENT HOURLY								
TBA	Student Worker	00058591	095500	00			0.170	2,517
	SUBTOTAL NONFACULTY						0.570	56,051
	SUBTOTAL SALARIES & WAGES						9.170	1,051,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,956
519200 FICA CONTRIBUTION								80,283
519300 HEALTH INSURANCE CONTRIBUTION								98,407
519400 LIFE INSURANCE CONTRIBUTION								1,878
	SUBTOTAL BENEFITS							264,524
	TOTAL PERSONAL SERVICES							1,316,491
OPERATING EXPENSE								
			6091					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								19,200
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							1,343,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (12)

COST OBJECT: Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridges, Deborah E	Professor	00054574	095150	02			0.500	41,172
	(51-2210-0500)General Studies		512100				0.50	45,439
	TOTAL Bridges, Deborah E						1.00	86,611
Jenkins, Leroy A	Professor	00054521	095150	02			1.000	97,643
Tenkorang, Frank A	Professor	00054563	095150	02			0.600	47,645
	TOTAL Tenkorang, Frank A						1.00	84,532
Su, Ye	Assistant Professor	00054547	095154	02			1.000	80,754
Yaw, Theresa A	Lecturer	00054551	095380	02			1.000	69,314
	TOTAL 511000 TENURED FACULTY SALARIES						4.100	336,528
	SUBTOTAL FACULTY						4.100	336,528
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.400	31,765
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.000	5,122
	TOTAL Tenkorang, Frank A						1.00	84,532
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,887
516500 STUDENT HOURLY								
TBA	Student Worker	00058601	095500	00			0.120	2,517
	SUBTOTAL NONFACULTY						0.520	39,404
	SUBTOTAL SALARIES & WAGES						4.620	375,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,873
519200 FICA CONTRIBUTION								28,566
519300 HEALTH INSURANCE CONTRIBUTION								53,830
519400 LIFE INSURANCE CONTRIBUTION								672
	SUBTOTAL BENEFITS							112,941
	TOTAL PERSONAL SERVICES							488,873
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,800
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								3,000
	TOTAL NET OPERATING EXPENSES							21,300
	COST OBJECT TOTAL							510,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: Family Studies (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asay, Sylvia	Professor	00054541	095150	02			0.600	48,136
	TOTAL Asay, Sylvia						1.00	85,348
Moore, Tami J	Professor	00054523	095150	02			1.000	80,226
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	80,226
Hill, Toni L	Associate Professor	00054516	095152	02			1.000	61,701
Bunker-Hermance, Rebecca L	Assistant Professor	00054531	095154	02			1.000	56,942
Obasi, Sharon N	Assistant Professor	00054515	095154	02			1.000	60,410
Vaux, Dana E	Assistant Professor	00054509	095154	02			1.000	65,854
Larsen, Theodore A	Lecturer	00054127	095380	02			0.000	48,434
Johnston, Peggy A	Senior Lecturer	00054126	098379	02			0.000	49,723
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	551,652
SUBTOTAL FACULTY							6.600	551,652
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Asay, Sylvia	Chairperson	00058105	095140	02			0.400	32,090
Asay, Sylvia	Chairperson	00058105	095140	02			0.000	5,122
	TOTAL Asay, Sylvia						1.00	85,348
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,212
514000 CLER/TECH/SERV WAGES								
Tourney, Cathy L	Office Associate	00056048	242409	12	2080	15.675	1.000	32,605
516500 STUDENT HOURLY								
TBA	Student Worker	00058606	095500	00			0.150	2,060
SUBTOTAL NONFACULTY							1.550	71,877
SUBTOTAL SALARIES & WAGES							8.150	623,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,025
519200 FICA CONTRIBUTION								47,542
519300 HEALTH INSURANCE CONTRIBUTION								77,620
519400 LIFE INSURANCE CONTRIBUTION								1,119
SUBTOTAL BENEFITS								174,306
TOTAL PERSONAL SERVICES								797,835
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,400
540000 TRAVEL EXPENSE								2,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: Family Studies (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								2,400
	TOTAL NET OPERATING EXPENSES							20,600
	COST OBJECT TOTAL							818,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: POE-Family Studies (51-0613-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054139	095154	02			0.000	745
Langlais, Michael R	Assistant Professor	00054139	095154	02			1.000	60,410
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	61,155
	SUBTOTAL FACULTY						1.000	61,155
	SUBTOTAL SALARIES & WAGES						1.000	61,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,986
519200 FICA CONTRIBUTION								4,678
519300 HEALTH INSURANCE CONTRIBUTION								11,988
519400 LIFE INSURANCE CONTRIBUTION								110
	SUBTOTAL BENEFITS							20,762
	TOTAL PERSONAL SERVICES							81,917
	COST OBJECT TOTAL							81,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obermier, Timothy	Professor	00054511	095150	02			1.000	83,693
Flanigan, Rod L	Associate Professor	00054557	095152	02			1.000	88,091
Hollman, Angela K	Assistant Professor	00054559	095154	02			1.000	82,377
Porter, Dale S	Assistant Professor	00054552	095154	02			1.000	82,034
Shakouri Hassanabadi, Mahmoud	Assistant Professor	00054534	095154	02			0.653	53,132
	(51-0614-0300)POE-Industrial Technology		511000				0.35	28,268
	TOTAL Shakouri Hassanabadi, Mahmoud						1.00	81,400
Vaux, James S	Assistant Professor	00054505	095154	02			0.600	49,695
	TOTAL Vaux, James S						1.00	87,947
Brachle, Benjamin J	Lecturer	00054506	095380	02			1.000	63,705
Gibbs, Terry	Senior Lecturer	00054517	098379	02			1.000	66,429
	TOTAL 511000 TENURED FACULTY SALARIES						7.253	569,156
SUBTOTAL FACULTY							7.253	569,156
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Vaux, James S	Chairperson	00058126	095140	02			0.400	33,130
Vaux, James S	Chairperson	00058126	095140	02			0.000	5,122
	TOTAL Vaux, James S						1.00	87,947
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,252
514000 CLER/TECH/SERV WAGES								
Koester, Jami D	Office Associate	00056049	242409	12	2080	15.752	1.000	32,765
516500 STUDENT HOURLY								
TBA	Student Worker	00058611	095500	00			0.150	2,747
SUBTOTAL NONFACULTY							1.550	73,764
SUBTOTAL SALARIES & WAGES							8.803	642,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,214
519200 FICA CONTRIBUTION								48,973
519300 HEALTH INSURANCE CONTRIBUTION								110,947
519400 LIFE INSURANCE CONTRIBUTION								1,152
SUBTOTAL BENEFITS								212,286
TOTAL PERSONAL SERVICES								855,206
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							884,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: POE-Industrial Technology (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shakouri Hassanabadi, Mahmoud	Assistant Professor	00054534	095154	02			0.347	28,268
	(51-0614-0100)Industrial Technology		511000				0.65	53,132
	TOTAL Shakouri Hassanabadi, Mahmoud						1.00	81,400
SUBTOTAL FACULTY							0.347	28,268
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Associate Director, CBT Career Center	00058439	253300	12			0.620	33,091
	(51-0602-0900)CBT Career Center		513000				0.38	18,845
	TOTAL Jochum, Brenda L						1.00	51,936
SUBTOTAL NONFACULTY							0.620	33,091
SUBTOTAL SALARIES & WAGES							0.967	61,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,909
519200 FICA CONTRIBUTION								4,694
519300 HEALTH INSURANCE CONTRIBUTION								12,522
519400 LIFE INSURANCE CONTRIBUTION								110
SUBTOTAL BENEFITS								22,235
TOTAL PERSONAL SERVICES								83,594
COST OBJECT TOTAL								83,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Dist Tuit Diff - Industrial Tech (51-0614-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Benne, Kathryn B	Office Associate	00056100	242409	12	2080	14.469	1.000	30,095
Office Associate	Office Associate	00056100	242409	12			0.000	-30,095
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jensen, Susan M	Professor	00054577	095150	02			1.000	96,964
Konecny, Ron	Professor	00054524	095150	02			1.000	95,226
Luthans, Kyle W	Professor	00054565	095150	02			0.600	59,798
	TOTAL Luthans, Kyle W						1.00	104,785
Envick, Brooke R	Associate Professor	00054527	095152	02			1.000	97,986
Fleig-Palmer, Michelle	Associate Professor	00054533	095152	02			1.000	88,693
Palmer, Noel F	Associate Professor	00054512	095152	02			1.000	94,773
Chaffin, Thomas D	Asst Professor	00054529	095154	02			1.000	102,904
Choi, Jeong Hoon	Assistant Professor	00054575	095154	02			1.000	95,248
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	731,592
	SUBTOTAL FACULTY						7.600	731,592
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	39,865
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	5,122
	TOTAL Luthans, Kyle W						1.00	104,785
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	44,987
514000 CLER/TECH/SERV WAGES								
Eppler, Suzette M	Office Associate	00056142	242409	12	2080	14.245	1.000	29,630
516500 STUDENT HOURLY								
TBA	Student Worker	00058616	095500	00			0.350	2,060
	SUBTOTAL NONFACULTY						1.750	76,677
	SUBTOTAL SALARIES & WAGES						9.350	808,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,524
519200 FICA CONTRIBUTION								61,675
519300 HEALTH INSURANCE CONTRIBUTION								102,793
519400 LIFE INSURANCE CONTRIBUTION								1,451
	SUBTOTAL BENEFITS							227,443
	TOTAL PERSONAL SERVICES							1,035,712
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,400
540000 TRAVEL EXPENSE								3,150
550000 CAPITAL OUTLAY								2,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							19,250
	COST OBJECT TOTAL							1,054,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: POE-Management Faculty Position (51-0615-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahlke, Mark G	Lecturer	00054528	095380	02			1.000	77,648
	SUBTOTAL FACULTY						1.000	77,648
	SUBTOTAL SALARIES & WAGES						1.000	77,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,212
519200 FICA CONTRIBUTION								5,940
519300 HEALTH INSURANCE CONTRIBUTION								5,412
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							17,704
	TOTAL PERSONAL SERVICES							95,352
	COST OBJECT TOTAL							95,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Seshadri, Srivatsa	Director MBA Pgm	00058046	095081	02			0.500	49,653
	(51-0618-0100)Marketing/MIS		511000				0.50	49,653
	TOTAL Seshadri, Srivatsa						1.00	99,306
514000 CLER/TECH/SERV WAGES								
Cave, Whitney N	Administrative Assistant	00056029	242400	12	284	17.298	0.137	4,920
	(51-0616-0200)POE-MBA		514000				0.86	31,059
	TOTAL Cave, Whitney N						1.00	35,979
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00			0.050	1,102
	SUBTOTAL NONFACULTY						0.687	55,675
	SUBTOTAL SALARIES & WAGES						0.687	55,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,292
519200 FICA CONTRIBUTION								4,175
519300 HEALTH INSURANCE CONTRIBUTION								9,110
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							17,675
	TOTAL PERSONAL SERVICES							73,350
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							75,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: POE-MBA (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cave, Whitney N	Administrative Assistant	00056029	242400	12	1796	17.298	0.863	31,059
	(51-0616-0100)MBA Program		514000				0.14	4,920
	TOTAL Cave, Whitney N						1.00	35,979
	SUBTOTAL NONFACULTY						0.863	31,059
	SUBTOTAL SALARIES & WAGES						0.863	31,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,019
519200 FICA CONTRIBUTION								2,376
519300 HEALTH INSURANCE CONTRIBUTION								4,654
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							9,105
	TOTAL PERSONAL SERVICES							40,164
	COST OBJECT TOTAL							40,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	60,306
	TOTAL Broekemier, Gregory M						1.00	105,631
Seshadri, Srivatsa	Professor	00054561	095150	02			0.500	49,653
	(51-0616-0100)MBA Program		512100				0.50	49,653
	TOTAL Seshadri, Srivatsa						1.00	99,306
Benson, Gregory E	Associate Professor	00054572	095152	02			1.000	96,361
Meyer, Heather M	Associate Professor	00054573	095152	02			1.000	88,660
Taylor, Allen R	Associate Professor	00054571	095152	02			0.750	88,191
	(51-0618-0200)POE-Marketing/MIS		511000				0.25	29,396
	TOTAL Taylor, Allen R						1.00	117,587
Yeagley, Marsha K	Senior Lecturer	00054554	098379	02			1.000	66,311
	TOTAL 511000 TENURED FACULTY SALARIES						4.850	449,482
	SUBTOTAL FACULTY						4.850	449,482
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	40,203
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	5,122
	TOTAL Broekemier, Gregory M						1.00	105,631
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	45,325
514000 CLER/TECH/SERV WAGES								
Nourse, Debra J	Office Associate	00056059	242409	12	2080	16.555	1.000	34,435
516500 STUDENT HOURLY								
TBA	Student Worker	00058596	095500	00			0.120	1,833
	SUBTOTAL NONFACULTY						1.520	81,593
	SUBTOTAL SALARIES & WAGES						6.370	531,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,377
519200 FICA CONTRIBUTION								40,487
519300 HEALTH INSURANCE CONTRIBUTION								62,184
519400 LIFE INSURANCE CONTRIBUTION								952
	SUBTOTAL BENEFITS							144,000
	TOTAL PERSONAL SERVICES							675,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								2,400
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							693,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: POE-Marketing/MIS (51-0618-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Allen R	Associate Professor	00054571	095152	02			0.250	29,396
	(51-0618-0100)Marketing/MIS		511000				0.75	88,191
	TOTAL Taylor, Allen R						1.00	117,587
	SUBTOTAL FACULTY						0.250	29,396
	SUBTOTAL SALARIES & WAGES						0.250	29,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,352
519200 FICA CONTRIBUTION								2,249
519300 HEALTH INSURANCE CONTRIBUTION								2,328
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							6,982
	TOTAL PERSONAL SERVICES							36,378
	COST OBJECT TOTAL							36,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: POE-Supply Chain Management Position (51-0618-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054538	095152	02			0.000	-99,514
Chau, Ngan N	Associate Professor	00054538	095152	02			0.000	99,514
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,868
	TOTAL NET OPERATING EXPENSES							100,868
	COST OBJECT TOTAL							100,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: Cyber Systems (51-0619-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.321	31,581
	(51-0619-7000)POE-Computer Science & Info Te		511000				0.28	27,449
	TOTAL Harms, Sherri K						1.00	103,505
Hastings, John D	Professor	00055556	095150	02			1.000	103,021
Alavi-Behbahani, Abdouelahe	Assistant Professor	00055551	095154	02			1.000	85,648
	TOTAL 511000 TENURED FACULTY SALARIES						2.321	220,250
SUBTOTAL FACULTY							2.321	220,250
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Harms, Sherri K	Chairperson	00058104	095140	02			0.400	39,353
Harms, Sherri K	Chairperson	00058104	095140	02			0.000	5,122
	(51-0619-7000)POE-Computer Science & Info Te		511000				0.28	27,449
	TOTAL Harms, Sherri K						1.00	103,505
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	44,475
514000 CLER/TECH/SERV WAGES								
Koch, Carol K	Office Associate	00056063	242409	12	1040	13.762	0.500	14,312
516500 STUDENT HOURLY								
TBA	Student Worker	00058721	095500	00			0.180	1,748
SUBTOTAL NONFACULTY							1.080	60,535
SUBTOTAL SALARIES & WAGES							3.401	280,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,108
519200 FICA CONTRIBUTION								21,346
519300 HEALTH INSURANCE CONTRIBUTION								30,392
519400 LIFE INSURANCE CONTRIBUTION								502
SUBTOTAL BENEFITS								74,348
TOTAL PERSONAL SERVICES								355,133
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,626
540000 TRAVEL EXPENSE								240
550000 CAPITAL OUTLAY								13,500
TOTAL NET OPERATING EXPENSES								22,366
COST OBJECT TOTAL								377,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Computer Science & Info Tech Faculty (51-0619-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.279	27,449
	(51-0619-0100)Cyber Systems		511000				0.32	31,581
	(51-0619-0100)Cyber Systems		512000				0.40	44,475
	TOTAL Harms, Sherri K						1.00	103,505
	SUBTOTAL FACULTY						0.279	27,449
	SUBTOTAL SALARIES & WAGES						0.279	27,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,196
519200 FICA CONTRIBUTION								2,100
519300 HEALTH INSURANCE CONTRIBUTION								1,036
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							5,381
	TOTAL PERSONAL SERVICES							32,830
	COST OBJECT TOTAL							32,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Cyber Sys Tenure Track Professor (51-0619-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055611	095154	02			0.000	2,000
Miller, Matthew J	Assistant Professor	00055611	095154	02			1.000	85,309
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	87,309
	SUBTOTAL FACULTY						1.000	87,309
	SUBTOTAL SALARIES & WAGES						1.000	87,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,985
519200 FICA CONTRIBUTION								6,679
519300 HEALTH INSURANCE CONTRIBUTION								16,704
519400 LIFE INSURANCE CONTRIBUTION								157
	SUBTOTAL BENEFITS							30,525
	TOTAL PERSONAL SERVICES							117,834
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,134
	TOTAL NET OPERATING EXPENSES							3,134
	COST OBJECT TOTAL							120,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054574	095150	02			0.500	37,484
Professor	Professor	00054526	095150	02			1.000	104,825
Associate Professor	Associate Professor	00054548	095152	02			0.000	24,577
Assistant Professor	Assistant Professor	00054534	095154	02			0.000	1,400
Assistant Professor	Assistant Professor	00054508	095154	02			1.000	60,330
Assistant Professor	Assistant Professor	00054513	095154	02			1.000	85,931
Assistant Professor	Assistant Professor	00054530	095154	02			1.000	70,621
Assistant Professor	Assistant Professor	00054535	095154	02			1.000	94,854
Assistant Professor	Assistant Professor	00054553	095154	02			1.000	79,478
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	100,170
Lecturer	Lecturer	00054514	095380	02			1.000	65,502
Lecturer	Lecturer	00054519	095380	02			1.000	85,439
Lecturer	Lecturer	00054520	095380	02			1.000	50,715
Lecturer	Lecturer	00054549	095380	02			0.500	57,982
Professor	Professor	00054558	095380	02			1.000	79,140
TOTAL 511000 TENURED FACULTY SALARIES							11.000	998,448
SUBTOTAL FACULTY							11.000	998,448
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056142	242409	12			0.000	3,050
Office Associate	Office Associate	00056053	242409	12	2080	18.878	1.000	39,267
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	42,317
SUBTOTAL NONFACULTY							1.000	42,317
SUBTOTAL SALARIES & WAGES							12.000	1,040,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,261
519200 FICA CONTRIBUTION								79,619
519300 HEALTH INSURANCE CONTRIBUTION								200,160
519400 LIFE INSURANCE CONTRIBUTION								1,873
SUBTOTAL BENEFITS								364,913
TOTAL PERSONAL SERVICES								1,405,678
COST OBJECT TOTAL								1,405,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	22,000
	SUBTOTAL FACULTY						0	22,000
	SUBTOTAL SALARIES & WAGES						0.000	22,000
	TOTAL PERSONAL SERVICES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: Philosophy (15)
COST OBJECT: Foun - Philosophy (57-0715-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O.K. Bousma Chair in Philosophy	O.K. Bousma Chair in Philosophy	00054967	095156	02			0.000	21,000
	SUBTOTAL FACULTY						0	21,000
	SUBTOTAL SALARIES & WAGES						0.000	21,000
	TOTAL PERSONAL SERVICES							21,000
	COST OBJECT TOTAL							21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Philosophy (15)

COST OBJECT: Foun-Albert Magnus Chair (57-0715-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albert Magnus Chair in Philosophy	Albert Magnus Chair in Philosophy	00054968	095156	00			0.000	21,000
	SUBTOTAL FACULTY						0	21,000
	SUBTOTAL SALARIES & WAGES						0.000	21,000
	TOTAL PERSONAL SERVICES							21,000
	COST OBJECT TOTAL							21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Dean's Office (01)
COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Feinstein, Sheryl J	Dean Education	00058002	095125	12			1.000	137,955
Crow, Sheryl R	Associate Dean Education	00058041	095130	02			0.500	39,467
Crow, Sheryl R	Associate Dean Education	00058041	095130	02			0.000	5,122
	(51-1019-0100)POE-Teacher Ed		511000				0.50	39,467
	TOTAL Crow, Sheryl R						1.00	84,056
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	182,544
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056090	242402	12	2080	18.558	1.000	38,600
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.260	4,863
	SUBTOTAL NONFACULTY						2.760	226,007
	SUBTOTAL SALARIES & WAGES						2.760	226,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,604
519200 FICA CONTRIBUTION								16,918
519300 HEALTH INSURANCE CONTRIBUTION								21,142
519400 LIFE INSURANCE CONTRIBUTION								398
	SUBTOTAL BENEFITS							53,062
	TOTAL PERSONAL SERVICES							279,069
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,418
540000 TRAVEL EXPENSE								2,267
	TOTAL NET OPERATING EXPENSES							12,685
	COST OBJECT TOTAL							291,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.500	9,436
	SUBTOTAL NONFACULTY						0.500	9,436
	SUBTOTAL SALARIES & WAGES						0.500	9,436
	TOTAL PERSONAL SERVICES							9,436
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,055
540000 TRAVEL EXPENSE								10,200
	TOTAL NET OPERATING EXPENSES							27,255
	COST OBJECT TOTAL							36,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: COE - Educator Certification Office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blum, Jacqueline J	Director of Field Experiences	00058068	095081	02			0.500	22,894
	(51-1017-0100)Teacher Education		511000				0.50	22,894
	TOTAL Blum, Jacqueline J						1.00	45,788
513000 MGR/PROFESSIONAL SAL								
Jansky, Jennifer L	Director of Educator Certification	00058327	263300	12			1.000	50,460
514000 CLER/TECH/SERV WAGES								
Buchmeier, Kristy L	Office Associate	00056112	242409	12	2080	15.016	1.000	31,234
Frickey, Loretta L	Office Associate	00056039	242409	12	2080	13.731	1.000	28,560
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	59,794
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00			0.060	1,443
	SUBTOTAL NONFACULTY						3.560	134,591
	SUBTOTAL SALARIES & WAGES						3.560	134,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,755
519200 FICA CONTRIBUTION								10,186
519300 HEALTH INSURANCE CONTRIBUTION								37,740
519400 LIFE INSURANCE CONTRIBUTION								240
	SUBTOTAL BENEFITS							57,921
	TOTAL PERSONAL SERVICES							192,512
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,800
540000 TRAVEL EXPENSE								700
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							202,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Black, Chilene L	Early Childhood Program Coordinator	00057727	262300	12	2080	18.873	1.000	39,256
Early Childhood Program Coordinator	Early Childhood Program Coordinator	00057727	262300	12			0.000	-39,256
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	48,722
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	48,722
	SUBTOTAL NONFACULTY						2.000	48,722
	SUBTOTAL SALARIES & WAGES						2.000	48,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,897
519200 FICA CONTRIBUTION								3,727
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							24,392
	TOTAL PERSONAL SERVICES							73,114
	COST OBJECT TOTAL							73,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Communication Disorders (10)

COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKelvey, Miechelle L	Professor	00054452	095150	02			0.600	47,542
	TOTAL McKelvey, Miechelle L						1.00	84,359
Moore, Jan A	Professor	00054454	095150	02			1.000	80,795
Ghazi Saidi, Ladan	Assistant Professor	00054449	095154	02			0.280	16,524
	(51-1010-0200)POE-CDIS		511000				0.72	42,491
	TOTAL Ghazi Saidi, Ladan						1.00	59,015
Lai, Philip T	Assistant Professor	00054482	095154	02			1.000	59,015
Schneider-Cline, Whitney M	Asst Professor	00054450	095154	02			1.000	58,762
Moody, Laura N	Lecturer	00054479	095380	12			1.000	53,836
Wilson, Jill R	Lecturer	00054445	095380	02			1.000	53,836
	TOTAL 511000 TENURED FACULTY SALARIES						5.880	370,310
SUBTOTAL FACULTY							5.880	370,310
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McKelvey, Miechelle L	Chairperson	00058102	095140	02			0.400	31,695
McKelvey, Miechelle L	Chairperson	00058102	095140	02			0.000	5,122
	TOTAL McKelvey, Miechelle L						1.00	84,359
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,817
514000 CLER/TECH/SERV WAGES								
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	14.141	1.000	29,413
516500 STUDENT HOURLY								
TBA	Student Worker	00058791	095500	00			0.070	2,224
SUBTOTAL NONFACULTY							1.470	68,454
SUBTOTAL SALARIES & WAGES							7.350	438,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,601
519200 FICA CONTRIBUTION								33,395
519300 HEALTH INSURANCE CONTRIBUTION								68,223
519400 LIFE INSURANCE CONTRIBUTION								786
SUBTOTAL BENEFITS								136,005
TOTAL PERSONAL SERVICES								574,769
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		6121						13,700
540000 TRAVEL EXPENSE								2,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							16,500
	COST OBJECT TOTAL							591,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: POE-CDIS (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054452	095150	02			0.000	14,051
Ghazi Saidi, Ladan	Assistant Professor	00054449	095154	02			0.720	42,491
	(51-1010-0100)Communication Disorders		511000				0.28	16,524
	TOTAL Ghazi Saidi, Ladan						1.00	59,015
	TOTAL 511000 TENURED FACULTY SALARIES						0.720	56,542
	SUBTOTAL FACULTY						0.720	56,542
	SUBTOTAL SALARIES & WAGES						0.720	56,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,124
519200 FICA CONTRIBUTION								4,326
519300 HEALTH INSURANCE CONTRIBUTION								6,465
519400 LIFE INSURANCE CONTRIBUTION								102
	SUBTOTAL BENEFITS							12,017
	TOTAL PERSONAL SERVICES							68,559
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							81,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hof, David D	Professor	00054412	095150	02			1.000	80,226
Mims, Grace A	Professor	00054462	095150	02			0.460	40,821
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	12,423
	TOTAL Mims, Grace A						1.00	93,864
Mims, Matthew J	Professor	00054481	095150	02			1.000	78,879
Ohmstede-Schmoker, Tammi J	Professor	00054411	095150	02			1.000	78,892
Chasek, Christine L	Associate Professor	00054410	095152	02			1.000	61,485
Tillman, Douglas R	Associate Professor	00054463	095152	02			1.000	61,485
Fye, Marissa A	Assistant Professor	00054465	095154	02			1.000	55,428
Joy, Jennifer M	Assistant Professor	00054467	095154	02			1.000	55,963
Nguyen, Danielle L	Lecturer	00054426	095380	02			1.000	49,177
	TOTAL 511000 TENURED FACULTY SALARIES						8.460	562,356
	SUBTOTAL FACULTY						8.460	562,356
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mims, Grace A	Chairperson	00058114	095140	02			0.400	35,498
Mims, Grace A	Chairperson	00058114	095140	02			0.000	5,122
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	12,423
	TOTAL Mims, Grace A						1.00	93,864
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,620
514000 CLER/TECH/SERV WAGES								
Zikmund, Ashley V	Office Associate	00056035	242409	12	2080	13.986	1.000	29,090
516500 STUDENT HOURLY								
TBA	Student Worker	00058796	095500	00			0.030	648
	SUBTOTAL NONFACULTY						1.430	70,358
	SUBTOTAL SALARIES & WAGES						9.890	632,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,672
519200 FICA CONTRIBUTION								48,353
519300 HEALTH INSURANCE CONTRIBUTION								112,848
519400 LIFE INSURANCE CONTRIBUTION								1,138
	SUBTOTAL BENEFITS							206,011
	TOTAL PERSONAL SERVICES							838,725
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								16,900
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							20,500
	COST OBJECT TOTAL							859,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Couns-Sch Psych Diversity Funds (51-1011-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mims, Grace A	Professor	00054462	095150	02			0.140	12,423
	(51-1011-0100)Counseling & School Psychology		511000				0.46	40,821
	(51-1011-0100)Counseling & School Psychology		512000				0.40	40,620
	TOTAL Mims, Grace A						1.00	93,864
	SUBTOTAL FACULTY						0.140	12,423
	SUBTOTAL SALARIES & WAGES						0.140	12,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								994
519200 FICA CONTRIBUTION								950
519300 HEALTH INSURANCE CONTRIBUTION								2,115
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							4,081
	TOTAL PERSONAL SERVICES							16,504
	COST OBJECT TOTAL							16,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	897	17.425	0.431	15,630
	(52-1002-0100)PPST Testing		514000				0.57	20,614
	TOTAL Rieck, Vanessa K						1.00	36,244
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.600	12,018
	SUBTOTAL NONFACULTY						1.031	27,648
	SUBTOTAL SALARIES & WAGES						1.031	27,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,250
519200 FICA CONTRIBUTION								1,196
519300 HEALTH INSURANCE CONTRIBUTION								5,185
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							7,659
	TOTAL PERSONAL SERVICES							35,307
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							55,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education (12)

COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration (13)
COST OBJECT: Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoehner, Patricia	Professor	00054400	095150	02			1.000	83,670
Jacobson, Thomas P	Associate Professor	00054457	095152	02			1.000	80,910
Meyer, Richard C	Associate Professor	00054401	095152	02			0.600	40,179
	TOTAL Meyer, Richard C						1.00	72,088
Nelson, Kenneth D	Associate Professor	00054447	095152	02			1.000	79,253
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	284,012
	SUBTOTAL FACULTY						3.600	284,012
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Meyer, Richard C	Chairperson	00058118	095140	02			0.400	26,787
Meyer, Richard C	Chairperson	00058118	095140	02			0.000	5,122
	TOTAL Meyer, Richard C						1.00	72,088
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	31,909
514000 CLER/TECH/SERV WAGES								
Johnson, Bethany L	Office Associate	00056164	242409	12	1040	13.591	0.500	14,135
	(51-1017-0100)Teacher Education		514000				0.50	14,135
	TOTAL Johnson, Bethany L						1.00	28,270
	SUBTOTAL NONFACULTY						0.900	46,044
	SUBTOTAL SALARIES & WAGES						4.500	330,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,274
519200 FICA CONTRIBUTION								25,249
519300 HEALTH INSURANCE CONTRIBUTION								43,152
519400 LIFE INSURANCE CONTRIBUTION								594
	SUBTOTAL BENEFITS							94,269
	TOTAL PERSONAL SERVICES							424,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							432,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Educational Administration (13)

COST OBJECT: Dist Tuit Diff - Educational Admin (51-1013-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Sarah EG	Online Program Coordinator	00056067	263300	12	1040	17.581	0.500	18,284
	(51-1017-0100)Teacher Education		513000				0.50	18,284
	TOTAL Bartling, Sarah EG						1.00	36,568
Online Program Coordinator	Online Program Coordinator	00056067	263300	12			0.000	-18,284
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: POE-Kinesiology & Sports Sciences (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Professor	00054487	095150	02			0.736	59,078
	(51-1015-0300)Kinesiology and Sports Science		511000				0.26	21,148
	TOTAL Bartee, Roderick Todd						1.00	80,226
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.539	33,027
	(51-4313-0200)Employee Wellness Program		511000				0.24	14,829
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	13,420
	TOTAL Abbey, Bryce M						1.00	61,276
Bice, Matthew R	Associate Professor	00054429	095152	02			1.000	61,276
	TOTAL 511000 TENURED FACULTY SALARIES						2.275	153,381
	SUBTOTAL FACULTY						2.275	153,381
	SUBTOTAL SALARIES & WAGES						2.275	153,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,270
519200 FICA CONTRIBUTION								11,734
519300 HEALTH INSURANCE CONTRIBUTION								33,292
519400 LIFE INSURANCE CONTRIBUTION								276
	SUBTOTAL BENEFITS							57,572
	TOTAL PERSONAL SERVICES							210,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							224,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	48,136
	TOTAL Arellano-Unruh, Juanita C						1.00	85,348
Bartee, Roderick Todd	Professor	00054487	095150	02			0.264	21,148
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.74	59,078
	TOTAL Bartee, Roderick Todd						1.00	80,226
Brown, Gregory A	Professor	00054425	095150	02			1.000	80,226
Heelan, Catherine A	Professor	00054422	095150	02			1.000	80,226
Moorman, Marta K	Professor	00054475	095150	02			1.000	80,917
Unruh, Scott A	Professor	00054431	095150	02			1.000	80,226
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.219	13,420
	(51-4313-0200)Employee Wellness Program		511000				0.24	14,829
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	33,027
	TOTAL Abbey, Bryce M						1.00	61,276
Adkins, Megan M	Associate Professor	00054416	095152	02			1.000	63,831
Bauer, Marc D	Assistant Professor	00054432	095154	02			1.000	51,765
Kropp, Tom	Assistant Professor	00054433	095154	02			1.000	72,263
Leonard, Robert J	Lecturer	00054116	095380	02			1.000	43,753
Philippi, Patricia E	Lecturer	00054484	095380	02			1.000	45,854
Hoffman, James S	Senior Lecturer	00054427	098379	02			1.000	49,191
Scantling, Eve Ferreira	Senior Lecturer	00054415	098379	02			1.000	48,672
Sheridan, Terese A	Senior Lecturer	00054440	098379	02			1.000	50,346
	TOTAL 511000 TENURED FACULTY SALARIES						13.083	829,974
SUBTOTAL FACULTY							13.083	829,974
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	32,090
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	5,122
	TOTAL Arellano-Unruh, Juanita C						1.00	85,348
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,212
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056038	242409	12	2080	13.624	1.000	28,338
516500 STUDENT HOURLY								
TBA	Student Worker (HPER)	00057801	095500	00			0.750	11,234
SUBTOTAL NONFACULTY							2.150	76,784
SUBTOTAL SALARIES & WAGES		6133					15.233	906,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,326
519200 FICA CONTRIBUTION								68,508
519300 HEALTH INSURANCE CONTRIBUTION								166,185
519400 LIFE INSURANCE CONTRIBUTION								1,612
	SUBTOTAL BENEFITS							305,631
	TOTAL PERSONAL SERVICES							1,212,389
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,400
540000 TRAVEL EXPENSE								7,200
	TOTAL NET OPERATING EXPENSES							37,600
	COST OBJECT TOTAL							1,249,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)
COST OBJECT: KSS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shade, Shayne M	Asst Coach Football	00058362	373308	12			0.358	11,396
	(53-7712-0100)ST-Football		513000				0.64	20,441
	TOTAL Shade, Shayne M						1.00	31,837
	SUBTOTAL NONFACULTY						0.358	11,396
	SUBTOTAL SALARIES & WAGES						0.358	11,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								912
519200 FICA CONTRIBUTION								872
519300 HEALTH INSURANCE CONTRIBUTION								5,980
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							7,785
	TOTAL PERSONAL SERVICES							19,181
	COST OBJECT TOTAL							19,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: POE-KSS Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akehi, Kazuma	Assistant Professor	00054435	090352	02			1.000	53,820
Assistant Professor	Assistant Professor	00054435	090352	02			0.000	-53,820
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							73,000
	COST OBJECT TOTAL							73,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fredrickson, Scott	Professor	00054470	095150	02			1.000	89,026
Kracl, Carrie L	Professor	00054483	095150	02			1.000	78,879
Strawhecker, Jane E	Professor	00054464	095150	02			0.600	48,136
	TOTAL Strawhecker, Jane E						1.00	85,348
Alber, Brian W	Associate Professor	00054477	095152	02			0.500	30,628
	(51-3522-0100)Music		511000				0.50	30,629
	TOTAL Alber, Brian W						1.00	61,257
Hansen, Tommy L	Associate Professor	00054404	095152	02			1.000	75,422
Harshbarger, Dena K	Associate Professor	00054468	095152	02			1.000	62,716
Knoell, Christopher M	Assoc Professor	00054485	095152	02			0.600	46,589
	TOTAL Knoell, Christopher M						1.00	82,770
Kritzer, Jeffrey B	Associate Professor	00054451	095152	02			1.000	63,979
Lilienthal, Linda K	Associate Professor	00054406	095152	02			1.000	64,316
Matyo-Cepero, Judith A	Associate Professor	00054405	095152	02			0.535	34,355
	(51-1019-0100)POE-Teacher Ed		511000				0.47	29,860
	TOTAL Matyo-Cepero, Judith A						1.00	64,215
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.435	27,830
	(51-1019-0100)POE-Teacher Ed		511000				0.57	36,149
	TOTAL McCarty, Wendy L						1.00	63,979
Tracy, Glenn E	Associate Professor	00054414	095152	02			1.000	70,035
Vu, Phu H	Associate Professor	00054466	095152	02			1.000	61,315
Ziebarth-Bovill, Jane	Associate Professor	00054455	095152	02			1.000	65,928
Agard, Julia Ann	Assistant Professor	00054402	095154	02			1.000	77,057
Cahill, Alice S	Assistant Professor	00054453	095154	02			1.000	55,963
Diaz DeBose, Chandra C	Assistant Professor	00054407	095154	02			1.000	55,963
Gaskill, Martonia C	Assistant Professor	00054460	095154	02			1.000	55,907
Thompson, Paula J	Assistant Professor	00054408	095154	02			1.000	49,109
Wojcik, Brian W	Assistant Professor	00054474	095154	02			1.000	60,270
Blum, Jacqueline J	Lecturer	00054409	095380	02			0.500	22,894
	(51-1002-0200)COE - Educator Certification O		512100				0.50	22,894
	TOTAL Blum, Jacqueline J						1.00	45,788
McCollough, Margaret	Lecturer	00054120	095380	02			0.000	35,061
West, Camie S	Senior Lecturer	00054480	098379	02			1.000	49,608
	TOTAL 511000 TENURED FACULTY SALARIES						19.170	1,280,986
SUBTOTAL FACULTY							19.170	1,280,986

NONFACULTY

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Knoell, Christopher M	Chairperson	00058112	095140	02			0.400	31,059
Knoell, Christopher M	Chairperson	00058112	095140	02			0.000	5,122
	TOTAL Knoell, Christopher M						1.00	82,770
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.400	32,090
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.000	5,122
	TOTAL Strawhecker, Jane E						1.00	85,348
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.800	73,393
513000 MGR/PROFESSIONAL SAL								
Bartling, Sarah EG	Online Program Coordinator	00056067	263300	12	1040	17.581	0.500	18,284
	(51-1013-8001)Dist Tuit Diff - Educational A		513000				0.50	18,284
	TOTAL Bartling, Sarah EG						1.00	36,568
514000 CLER/TECH/SERV WAGES								
Johnson, Bethany L	Office Associate	00056036	242409	12	1040	13.591	0.500	14,135
	(51-1013-0200)Educational Administration		514000				0.50	14,135
	TOTAL Johnson, Bethany L						1.00	28,270
Rehtus, Kimberly K	Office Associate	00056108	242409	12	1040	14.405	0.500	14,981
Volker, Mary C	Office Associate	00056069	242409	12	1040	15.191	0.500	15,799
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	44,915
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00			0.030	925
	SUBTOTAL NONFACULTY						2.830	137,517
	SUBTOTAL SALARIES & WAGES						22.000	1,418,503
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,131
519200 FICA CONTRIBUTION								108,445
519300 HEALTH INSURANCE CONTRIBUTION								277,930
519400 LIFE INSURANCE CONTRIBUTION								2,552
	SUBTOTAL BENEFITS							501,058
	TOTAL PERSONAL SERVICES							1,919,561
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								9,000
	TOTAL NET OPERATING EXPENSES							49,000
	COST OBJECT TOTAL							1,968,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: POE-Teacher Ed (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crow, Sheryl R	Professor	00054413	095150	02			0.500	39,467
	(51-1001-0100)Dean College of Education		512100				0.50	44,589
	TOTAL Crow, Sheryl R						1.00	84,056
Matyo-Cepero, Judith A	Associate Professor	00054405	095152	02			0.465	29,860
	(51-1017-0100)Teacher Education		511000				0.54	34,355
	TOTAL Matyo-Cepero, Judith A						1.00	64,215
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.565	36,149
	(51-1017-0100)Teacher Education		511000				0.44	27,830
	TOTAL McCarty, Wendy L						1.00	63,979
Mollenkopf, Dawn L	Associate Professor	00054490	095152	02			1.000	67,278
	TOTAL 511000 TENURED FACULTY SALARIES						2.530	172,754
	SUBTOTAL FACULTY						2.530	172,754
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Victor K	Director UNK Network of Partner Schools	00057706	263300	12			1.000	41,344
	SUBTOTAL NONFACULTY						1.000	41,344
	SUBTOTAL SALARIES & WAGES						3.530	214,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,128
519200 FICA CONTRIBUTION								16,379
519300 HEALTH INSURANCE CONTRIBUTION								34,633
519400 LIFE INSURANCE CONTRIBUTION								385
	SUBTOTAL BENEFITS							68,525
	TOTAL PERSONAL SERVICES							282,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,678
	TOTAL NET OPERATING EXPENSES							87,678
	COST OBJECT TOTAL							370,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: POE-TE Early Childhood Faculty Position (51-1019-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054424	095150	02			0.500	49,095
SUBTOTAL FACULTY							0.500	49,095
SUBTOTAL SALARIES & WAGES							0.500	49,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,300
519200 FICA CONTRIBUTION								4,800
519300 HEALTH INSURANCE CONTRIBUTION								6,200
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								15,400
TOTAL PERSONAL SERVICES								64,495
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,394
TOTAL NET OPERATING EXPENSES								21,394
COST OBJECT TOTAL								85,889

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054438	090352	12			0.280	15,355
Professor	Professor	00054413	095150	02			0.500	31,356
Assistant Professor	Assistant Professor	00054421	095154	02			0.000	44,249
Assistant Professor	Assistant Professor	00054453	095154	02			0.000	15,092
Assistant Professor	Assistant Professor	00054465	095154	02			0.000	5,240
Assistant Professor	Assistant Professor	00054423	095154	02			1.000	57,759
Assistant Professor	Assistant Professor	00054449	095154	02			0.000	37,209
Asst Professor	Asst Professor	00054434	095154	02			0.732	38,708
Asst Professor	Asst Professor	00054441	095154	02			1.000	55,167
T.B.A.(ED SAL ALLOC - +)	Assistant Instructor	00054957	095159	02			0.000	78,357
Lecturer	Lecturer	00054437	095380	12			0.250	14,500
Lecturer	Lecturer	00054353	095380	12			0.330	14,774
Lecturer	Lecturer	00054443	095380	12			0.084	7,234
Lecturer	Lecturer	00054428	095380	12			0.250	7,823
Lecturer	Lecturer	00054473	095380	12			0.090	7,193
Lecturer	Lecturer	00054114	095380	02			0.000	46,557
Lecturer	Lecturer	00054350	095380	12			0.282	8,104
Lecturer	Lecturer	00054430	095380	12			0.000	5,299
	TOTAL 511000 TENURED FACULTY SALARIES						4.798	489,976
SUBTOTAL FACULTY							4.798	489,976
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056090	242402	12			0.000	3,659
Online Program Coordinator	Online Program Coordinator	00056067	263300	12	1040	17.581	0.500	18,284
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	21,943
SUBTOTAL NONFACULTY							0.500	21,943
SUBTOTAL SALARIES & WAGES							5.298	511,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,954
519200 FICA CONTRIBUTION								39,162
519300 HEALTH INSURANCE CONTRIBUTION								88,404
519400 LIFE INSURANCE CONTRIBUTION								921
SUBTOTAL BENEFITS								169,441
TOTAL PERSONAL SERVICES								681,360
COST OBJECT TOTAL								681,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	1183	17.425	0.569	20,614
	(51-1012-0100)COE IT Equipment		514000				0.43	15,630
	TOTAL Rieck, Vanessa K						1.00	36,244
T.B.A.(RIECK,V)	Office Associate	00056096	242409	00			0.000	-20,614
	TOTAL 514000 CLER/TECH/SERV WAGES						0.569	0
	SUBTOTAL NONFACULTY						0.569	0
	SUBTOTAL SALARIES & WAGES						0.569	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Communication Disorders (10)

COST OBJECT: Foun-Scottish Rite Mason RiteCare Clinic (57-1010-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00054419	095380	02			1.000	44,249
	SUBTOTAL FACULTY						1.000	44,249
	SUBTOTAL SALARIES & WAGES						1.000	44,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,876
519200 FICA CONTRIBUTION								3,385
519300 HEALTH INSURANCE CONTRIBUTION								16,704
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							23,045
	TOTAL PERSONAL SERVICES							67,294
	COST OBJECT TOTAL							67,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)								
DEPARTMENT: Graduate Studies Dean's Office (01)								
COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Taylor, Kenya	Dean Grad Studies/Research	00058006	095125	12			0.900	136,440
	(51-0101-0100)VC Academic Affairs		512100				0.10	11,973
	TOTAL Taylor, Kenya						1.00	148,413
Associate Dean of Grad Studies/Research	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	6,443
Steele, Janet E	Associate Dean of Grad Studies/Research	00058038	095130	02			0.500	41,315
Steele, Janet E	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	5,122
	(51-3511-0100)Biology		511000				0.50	41,315
	TOTAL Steele, Janet E						1.00	87,752
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	9,897
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.400	199,217
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			0.769	58,899
	(51-2610-0100)eCampus - Academic Year		513000				0.23	17,658
	TOTAL Johnson, Linda I						1.00	76,557
514000 CLER/TECH/SERV WAGES								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	21.971	1.000	45,699
	SUBTOTAL NONFACULTY						3.169	303,815
	SUBTOTAL SALARIES & WAGES						3.169	303,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,305
519200 FICA CONTRIBUTION								22,650
519300 HEALTH INSURANCE CONTRIBUTION								34,205
519400 LIFE INSURANCE CONTRIBUTION								517
	SUBTOTAL BENEFITS							81,677
	TOTAL PERSONAL SERVICES							385,492
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,553
540000 TRAVEL EXPENSE								1,814
	TOTAL NET OPERATING EXPENSES							9,367
	COST OBJECT TOTAL							394,859

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300	12			0.756	37,397
	(51-1202-8001)Dist Tuit Diff - Grad Studies/		513000				0.24	12,086
	TOTAL Brewer, Carmen						1.00	49,483
514000 CLER/TECH/SERV WAGES								
Koepp, Debra S	Enrollment Specialist	00056074	252501	12	2080	14.202	1.000	29,541
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.330	10,771
TBA	Graduate Assistant	00055902	095175	00			0.330	10,771
TBA	Graduate Assistant	00055903	095175	00			0.330	10,771
TBA	Graduate Assistant	00055904	095175	00			0.330	10,771
TBA	Graduate Assistant	00055905	095175	00			0.330	10,771
TBA	Graduate Assistant	00055906	095175	00			0.330	10,771
TBA	Graduate Assistant	00055907	095175	00			0.330	10,771
TBA	Graduate Assistant	00055908	095175	00			0.330	10,771
TBA	Graduate Assistant	00055909	095175	00			0.330	10,771
TBA	Graduate Assistant	00055910	095175	00			0.330	10,771
TBA	Graduate Assistant	00055911	095175	00			0.330	10,771
TBA	Graduate Assistant	00055912	095175	00			0.330	10,771
TBA	Graduate Assistant	00055913	095175	00			0.330	10,771
TBA	Graduate Assistant	00055914	095175	00			0.330	10,771
TBA	Graduate Assistant	00055915	095175	00			0.330	10,771
TBA	Graduate Assistant	00055916	095175	00			0.330	10,771
TBA	Graduate Assistant	00055917	095175	00			0.330	10,771
TBA	Graduate Assistant	00055918	095175	00			0.330	10,771
TBA	Graduate Assistant	00055919	095175	00			0.330	10,771
TBA	Graduate Assistant	00055920	095175	00			0.330	10,771
TBA	Graduate Assistant	00055921	095175	00			0.330	10,771
TBA	Graduate Assistant	00055922	095175	00			0.330	10,771
TBA	Graduate Assistant	00055923	095175	00			0.330	10,771
TBA	Graduate Assistant	00055924	095175	00			0.330	10,771
TBA	Graduate Assistant	00055925	095175	00			0.330	10,771
TBA	Graduate Assistant	00055926	095175	00			0.330	10,771
TBA	Graduate Assistant	00055927	095175	00			0.330	10,771
TBA	Graduate Assistant	00055928	095175	00			0.330	10,771
TBA	Graduate Assistant	00055929	095175	00			0.330	10,771
TBA	Graduate Assistant	6145 00055930	095175	00			0.330	10,771
TBA	Graduate Assistant	00055931	095175	00			0.330	10,771

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055932	095175	00			0.330	10,771
TBA	Graduate Assistant	00055933	095175	00			0.330	10,771
TBA	Graduate Assistant	00055934	095175	00			0.330	10,771
TBA	Graduate Assistant	00055935	095175	00			0.330	10,771
TBA	Graduate Assistant	00055936	095175	00			0.330	10,771
TBA	Graduate Assistant	00055937	095175	00			0.330	10,771
TBA	Graduate Assistant	00055938	095175	00			0.330	10,771
TBA	Graduate Assistant	00055939	095175	00			0.330	10,771
TBA	Graduate Assistant	00055940	095175	00			0.330	10,771
TBA	Graduate Assistant	00055941	095175	00			0.330	10,771
TBA	Graduate Assistant	00055942	095175	00			0.330	10,771
TBA	Graduate Assistant	00055943	095175	00			0.330	10,771
TBA	Graduate Assistant	00055944	095175	00			0.330	10,771
TBA	Graduate Assistant	00055945	095175	00			0.330	10,771
TBA	Graduate Assistant	00055946	095175	00			0.330	10,771
TBA	Graduate Assistant	00055947	095175	00			0.330	10,771
TBA	Graduate Assistant	00055948	095175	00			0.330	10,771
TBA	Graduate Assistant	00055949	095175	00			0.330	10,771
TBA	Graduate Assistant	00055950	095175	00			0.000	11,214
TOTAL 515000 OTH ACAD SAL & WAGES							16.170	538,993
SUBTOTAL NONFACULTY							17.926	605,931
SUBTOTAL SALARIES & WAGES							17.926	605,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,355
519200 FICA CONTRIBUTION								5,121
519300 HEALTH INSURANCE CONTRIBUTION								24,029
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								34,626
TOTAL PERSONAL SERVICES								640,557
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
TOTAL NET OPERATING EXPENSES								18,672
COST OBJECT TOTAL								659,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Dist Tuit Diff - Grad Studies/Research (51-1202-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assoc Director Graduate Studies & Resear	Assoc Director Graduate Studies & Resear	00058438	253300	00			0.000	-12,086
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300	12			0.244	12,086
	(51-1202-0100)Graduate Studies/Research		513000				0.76	37,397
	TOTAL Brewer, Carmen						1.00	49,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.244	0
SUBTOTAL NONFACULTY								0.244
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Research Service Council (10)

COST OBJECT: RSC-Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.750	49,786
	SUBTOTAL FACULTY						0.750	49,786
	SUBTOTAL SALARIES & WAGES						0.750	49,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,983
519200 FICA CONTRIBUTION								3,809
519300 HEALTH INSURANCE CONTRIBUTION								12,510
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							20,392
	TOTAL PERSONAL SERVICES							70,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
	TOTAL NET OPERATING EXPENSES							21,501
	COST OBJECT TOTAL							91,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs (11)

COST OBJECT: Sponsored Programs & Research Dev (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Assistant Vice Chancellor for Research	Assistant Vice Chancellor for Research	00058304	095013	12			0.000	-49,062
Mocarski, Richard A	Assistant Vice Chancellor for Research	00058304	095013	12			1.000	137,363
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	88,301
513000 MGR/PROFESSIONAL SAL								
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			1.000	46,785
514000 CLER/TECH/SERV WAGES								
Rayburn, Wilma J	Office Associate	00056162	242409	12	1040	18.522	0.500	19,263
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	3,205
	SUBTOTAL NONFACULTY						2.500	157,554
	SUBTOTAL SALARIES & WAGES						2.500	157,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,349
519200 FICA CONTRIBUTION								11,808
519300 HEALTH INSURANCE CONTRIBUTION								21,875
519400 LIFE INSURANCE CONTRIBUTION								278
	SUBTOTAL BENEFITS							46,310
	TOTAL PERSONAL SERVICES							203,864
	COST OBJECT TOTAL							203,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs (11)

COST OBJECT: POE-Sponsored Programs & Research Dev (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,091
TOTAL NET OPERATING EXPENSES								130,091
COST OBJECT TOTAL								130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs (11)

COST OBJECT: OSPRD Research Compliance (51-1211-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Purdy, Lee Ann	University & Research Compliance Manager	00058423	243300	12			0.500	33,818
	(51-4470-0100)Office of Equity and Complianc		513000				0.23	15,842
	(53-4470-0100)RB Office of Equity and Compli		513000				0.27	17,977
	TOTAL Purdy, Lee Ann						1.00	67,637
	SUBTOTAL NONFACULTY						0.500	33,818
	SUBTOTAL SALARIES & WAGES						0.500	33,818
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,705
519200 FICA CONTRIBUTION								2,587
519300 HEALTH INSURANCE CONTRIBUTION								4,201
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							9,554
	TOTAL PERSONAL SERVICES							43,372
	COST OBJECT TOTAL							43,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Falconer, John	Director Undergraduate Research	00058076	095081	12			0.100	10,031
	(51-2210-0600)Honors Program		512100				0.90	100,346
	TOTAL Falconer, John						1.00	110,377
T.B.A.(FALCONER,JOHN)	Director Undergraduate Research	00058076	095081	00			0.000	-10,031
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.100	0
514000 CLER/TECH/SERV WAGES								
Brown, Lynette A	Office Associate	00056136	242409	12	2080	13.736	1.000	28,571
T.B.A.(CAMPBELL,SUSAN)	Office Associate	00056136	242409	00			0.000	-28,571
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.100	0
	SUBTOTAL SALARIES & WAGES						1.100	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Budget (99)

COST OBJECT: Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.000	44,802
516500 STUDENT HOURLY								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	106,273
	SUBTOTAL NONFACULTY						0	151,075
	SUBTOTAL SALARIES & WAGES						0.000	151,075
	TOTAL PERSONAL SERVICES							151,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,039
	TOTAL NET OPERATING EXPENSES							84,039
	COST OBJECT TOTAL							235,114

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coordinator Access Services/Assoc Prof	Coordinator Access Services/Assoc Prof	00054018	095152	12			1.000	82,048
Krueger, Rochelle A	Curriculum Libr/Assoc Prof	00054016	095152	12			1.000	84,777
Wirtz, Ronald L	Coord User Svc/Assoc Dir Learning Common	00054011	095152	12			1.000	85,175
Archives Librarian/Asst Professor	Archives Librarian/Asst Professor	00054010	095154	12			0.000	5,725
Brownfield, Lindsay J	Reference&Instruction Librarian/Ast Prof	00054012	095154	12			1.000	69,190
Collection Serv Librarian/Asst Prof	Collection Serv Librarian/Asst Prof	00054017	095154	12			1.000	95,587
Ludwig, Bobbi J	Coord Libr Tec Srvs-eResources/Asst Prof	00054013	095154	12			1.000	79,365
T.B.A.(SS-KEITH->KRUEGER)	Reference&Instruction Librarian/Ast Prof	00054012	095154	12			0.000	7,302
Weisse, Laurinda L	Archives Librarian/Asst Professor	00054010	095154	12			1.000	62,606
Library Web Services Manager	Library Web Services Manager	00054015	303300	12			0.000	13,943
TOTAL 511000 TENURED FACULTY SALARIES							7.000	585,718
SUBTOTAL FACULTY							7.000	585,718
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(MUELLER,SUSAN)	Coordinator of Collection Serv	00058078	091121	00			0.000	6,536
T.B.A.(RITTERBUSH,JON)	Serials Manager	00058079	091121	00			0.000	2,378
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	448
T.B.A.(WIRTZ,RONALD)	Coordinator of Library Services	00058077	091121	00			0.000	6,536
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	134,519
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	150,417
513000 MGR/PROFESSIONAL SAL								
Myers, Karen L	Business Manager	00056009	243336	12	2080	19.398	1.000	40,348
Jensen, Michael A	Library Web Services Manager	00054015	303300	12			1.000	56,513
Library Information Systems Support Spec	Library Information Systems Support Spec	00057714	303300	12	2080	19.523	1.000	40,608
Doubet, Samuel R	Workstation Support Specialist	00056024	303330	12			1.000	54,556
Kramer, Alta M	Library ILL/DD Manager	00056023	313303	12			1.000	50,964
Library Head of Access Services	Library Head of Access Services	00058305	313303	12			1.000	50,950
Mount, Lisa L	Library Circulation Manager	00056027	313303	12			1.000	47,875
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	341,814
514000 CLER/TECH/SERV WAGES								
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	20.380	1.000	42,390
Business Manager	Business Manager	00056009	243336	12			0.000	680
Library Serials Assistant	Library Serials Assistant	00056025	311401	12	2080	14.328	1.000	29,803
T.B.A.(SHIFT DIFF)	Libr Serv Asst	00058474	311401	00			0.000	4,835
Bartak-Jensen, Autumn E	Technical Services Associate	615400056030	312401	12	2080	14.072	1.000	29,269
Dorr, Marshall B	Library Access Services Associate	00056021	312401	12	2080	12.659	1.000	26,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Heater, Mary	Library Acquisitions Associate	00056113	312401	12	2080	18.403	1.000	38,278
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	14.551	1.000	30,267
Library Access Services Associate	Library Access Services Associate	00056032	312401	12			0.000	6,569
Library Cataloging Associate	Library Cataloging Associate	00056115	312401	12			0.000	11,415
Library Curriculum Associate	Library Curriculum Associate	00056031	312401	12			0.000	4,481
Patocka, Shoshana M	Library Cataloging Associate	00056115	312401	12	2080	13.305	1.000	27,674
Reynolds, Travis J	Library Access Services Associate	00056032	312401	12	2080	12.313	1.000	25,611
Rogers, Lacey B	Library Access Services Associate	00056026	312401	12	2080	13.877	1.000	28,864
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	17.838	1.000	37,102
T.B.A.(SS-JORGENSEN-BARTAK)	Library Access Services Associate	00056021	312401	00			0.000	3,036
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	346,605
516500 STUDENT HOURLY								
TBA	Student Worker (Tech Serv)	00058541	095500	00		8.800	3.920	73,005
SUBTOTAL NONFACULTY							21.920	911,841
SUBTOTAL SALARIES & WAGES							28.920	1,497,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,287
519200 FICA CONTRIBUTION								108,608
519300 HEALTH INSURANCE CONTRIBUTION								257,628
519400 LIFE INSURANCE CONTRIBUTION								2,564
SUBTOTAL BENEFITS								463,087
TOTAL PERSONAL SERVICES								1,960,646
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								594,726
550000 CAPITAL OUTLAY								31,209
TOTAL 550000 CAPITAL OUTLAY							0.000	625,935
TOTAL NET OPERATING EXPENSES								625,935
COST OBJECT TOTAL								2,586,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								940,000
TOTAL NET OPERATING EXPENSES								940,000
COST OBJECT TOTAL								940,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Sessions (01)

COST OBJECT: Summer Academic Affairs - Odd Year (51-2101-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	1,001,458
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	191,811
	TOTAL 511000 TENURED FACULTY SALARIES						13.530	1,193,269
	SUBTOTAL FACULTY						13.530	1,193,269
	SUBTOTAL SALARIES & WAGES						13.530	1,193,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,462
519200 FICA CONTRIBUTION								91,285
519400 LIFE INSURANCE CONTRIBUTION								2,148
	SUBTOTAL BENEFITS							188,895
	TOTAL PERSONAL SERVICES							1,382,164
	COST OBJECT TOTAL							1,382,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								33,182
TOTAL NET OPERATING EXPENSES								33,182
COST OBJECT TOTAL								33,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	6,012
	SUBTOTAL FACULTY						0	6,012
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.130	10,613
	SUBTOTAL NONFACULTY						0.130	10,613
	SUBTOTAL SALARIES & WAGES						0.130	16,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								481
519200 FICA CONTRIBUTION								460
	SUBTOTAL BENEFITS							941
	TOTAL PERSONAL SERVICES							17,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
	TOTAL NET OPERATING EXPENSES							40,003
	COST OBJECT TOTAL							57,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.010	254
	SUBTOTAL NONFACULTY						0.010	254
	SUBTOTAL SALARIES & WAGES						0.010	254
	TOTAL PERSONAL SERVICES							254
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								646
540000 TRAVEL EXPENSE								1,262
	TOTAL NET OPERATING EXPENSES							1,908
	COST OBJECT TOTAL							2,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.500	41,171
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.000	4,268
	(51-0612-0100)Economics		511000				0.50	41,172
	TOTAL Bridges, Deborah E						1.00	86,611
T.B.A.(DIR SNIDER 08U SAL)	Director General Studies	00058063	095081	00			0.000	35
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	45,474
	SUBTOTAL NONFACULTY						0.500	45,474
	SUBTOTAL SALARIES & WAGES						0.500	45,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,638
519200 FICA CONTRIBUTION								3,479
519300 HEALTH INSURANCE CONTRIBUTION								6,290
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							13,488
	TOTAL PERSONAL SERVICES							58,962
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								1,029
560000 GOVERNMENT AID								3,060
	TOTAL NET OPERATING EXPENSES							7,089
	COST OBJECT TOTAL							66,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: Academic Affairs General (10)								
COST OBJECT: Honors Program (51-2210-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	2,065
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	5,658
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	7,723
SUBTOTAL FACULTY							0	7,723
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, Jane Ellen	Coordinator Honors Pgm	00058059	091122	02			0.500	24,232
	(51-3516-0100)English		511000				0.50	24,232
	TOTAL Christensen, Jane Ellen						1.00	48,464
Coordinator Honors Pgm	Coordinator Honors Pgm	00058059	091122	02			0.000	208
Falconer, John	Director Honors Program	00058048	095081	12			0.900	100,346
	(52-1202-0200)Undergrad Research Fellows Pro		512100				0.10	10,031
	TOTAL Falconer, John						1.00	110,377
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.400	124,786
514000 CLER/TECH/SERV WAGES								
Office Assistant	Office Assistant	00056159	241409	12			0.000	1,957
Ranglack, Melissa A	Office Assistant	00056159	241409	12	1040	12.941	0.500	13,459
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	15,416
516500 STUDENT HOURLY								
TBA	Student Worker	00058511	095500	00			0.150	1,877
SUBTOTAL NONFACULTY							2.050	142,079
SUBTOTAL SALARIES & WAGES							2.050	149,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,216
519200 FICA CONTRIBUTION								10,726
519300 HEALTH INSURANCE CONTRIBUTION								26,982
519400 LIFE INSURANCE CONTRIBUTION								248
SUBTOTAL BENEFITS								49,172
TOTAL PERSONAL SERVICES								198,974
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
TOTAL NET OPERATING EXPENSES								9,859
COST OBJECT TOTAL								208,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neal, Lisa M	Director Institutional Research	00057728	244300	12			1.000	87,119
	SUBTOTAL NONFACULTY						1.000	87,119
	SUBTOTAL SALARIES & WAGES						1.000	87,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,970
519200 FICA CONTRIBUTION								6,665
519300 HEALTH INSURANCE CONTRIBUTION								16,704
519400 LIFE INSURANCE CONTRIBUTION								157
	SUBTOTAL BENEFITS							30,496
	TOTAL PERSONAL SERVICES							117,615
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,117
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							6,017
	COST OBJECT TOTAL							123,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	685
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	6,017
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.250	19,977
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.000	4,268
	(51-3519-0100)History		511000				0.75	59,934
	TOTAL Van Ingen, Linda						1.00	84,179
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	30,947
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	575
	SUBTOTAL NONFACULTY						0.250	31,522
	SUBTOTAL SALARIES & WAGES						0.250	31,522
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,476
519200 FICA CONTRIBUTION								2,368
519300 HEALTH INSURANCE CONTRIBUTION								4,735
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							9,635
	TOTAL PERSONAL SERVICES							41,157
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,900
	TOTAL NET OPERATING EXPENSES							6,900
	COST OBJECT TOTAL							48,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Center for Teaching Excellence (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director Ctr Tchg Excellence	Director Ctr Tchg Excellence	00058064	095081	12			0.500	42,230
	SUBTOTAL NONFACULTY						0.500	42,230
	SUBTOTAL SALARIES & WAGES						0.500	42,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,378
519200 FICA CONTRIBUTION								3,231
519300 HEALTH INSURANCE CONTRIBUTION								8,340
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							15,025
	TOTAL PERSONAL SERVICES							57,255
	COST OBJECT TOTAL							57,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,313
TOTAL NET OPERATING EXPENSES								1,313
COST OBJECT TOTAL								1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Ethnic Studies (51-2210-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	6,027
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	17,399
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	4,268
T.B.A.(DIRECTOR-AY SAV)	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	4,990
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.250	32,684
SUBTOTAL NONFACULTY							0.250	32,684
SUBTOTAL SALARIES & WAGES							0.250	32,684
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,615
519200 FICA CONTRIBUTION								2,500
519300 HEALTH INSURANCE CONTRIBUTION								4,170
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								9,344
TOTAL PERSONAL SERVICES								42,028
COST OBJECT TOTAL								42,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lilly, Carol S	Director International Studies	00058073	095081	02			0.250	20,900
Lilly, Carol S	Director International Studies	00058073	095081	02			0.000	4,268
	(51-3519-0100)History		511000				0.75	62,705
	TOTAL Lilly, Carol S						1.00	87,873
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	7,396
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	32,564
	SUBTOTAL NONFACULTY						0.250	32,564
	SUBTOTAL SALARIES & WAGES						0.250	32,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,605
519200 FICA CONTRIBUTION								2,491
519300 HEALTH INSURANCE CONTRIBUTION								2,667
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							7,822
	TOTAL PERSONAL SERVICES							40,386
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,300
	TOTAL NET OPERATING EXPENSES							6,300
	COST OBJECT TOTAL							46,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Darla	Business Manager Analyst	00058394	243311	12			1.000	70,808
Howard, Erin R	Safety Specialist	00058314	263302	12			0.290	14,326
	(52-2230-0600)Advanced Driving Techniques		513000				0.06	2,877
	(52-2230-0200)Traffic Safety		513000				0.65	31,950
	TOTAL Howard, Erin R						1.00	49,153
Safety Specialist	Safety Specialist	00058314	263302	12			-0.290	-14,326
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.781	35,126
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.20	8,781
	(52-2230-0100)S.T.O.P. Revolving		513000				0.02	1,069
	TOTAL Barth, Marshall J						1.00	44,976
Director Safety Center	Director Safety Center	00058061	264300	12			0.000	38,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.781	144,464
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058631	095500	00			0.100	2,060
	SUBTOTAL NONFACULTY						1.881	146,524
	SUBTOTAL SALARIES & WAGES						1.881	146,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,557
519200 FICA CONTRIBUTION								11,052
519300 HEALTH INSURANCE CONTRIBUTION								14,802
519400 LIFE INSURANCE CONTRIBUTION								260
	SUBTOTAL BENEFITS							37,671
	TOTAL PERSONAL SERVICES							184,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							214,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: Ctr for Entrepreneurshp & Rural Develop (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	RFI Fellow & CERD Coord External Funding	00058049	264300	12			0.111	9,150
	(51-2233-0200)POE-CERD		513000				0.09	7,415
	(51-2233-8702)RFI-Fellows Program		513000				0.80	66,260
	TOTAL Kaskie, Shawn C						1.00	82,825
RFI Fellow & CERD Coord External Funding	RFI Fellow & CERD Coord External Funding	00058049	264300	12			0.000	-564
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.111	8,586
514000 CLER/TECH/SERV WAGES								
Administrative Coordinator ESEE	Administrative Coordinator ESEE	00056043	242400	12			0.000	-16,555
Administrative Coordinator ESEE	Administrative Coordinator ESEE	00056043	242400	12			0.000	16,555
Hoffman, Aliese L	Administrative Coordinator ESEE	00056043	242400	12	1040	15.918	0.500	16,555
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	16,555
	SUBTOTAL NONFACULTY						0.611	25,141
	SUBTOTAL SALARIES & WAGES						0.611	25,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,011
519200 FICA CONTRIBUTION								1,923
519300 HEALTH INSURANCE CONTRIBUTION								4,414
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							8,393
	TOTAL PERSONAL SERVICES							33,534
	COST OBJECT TOTAL							33,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: POE-CERD (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschauner, Lisa E	Director, CERD	00058409	263300	12			1.000	56,942
Kaskie, Shawn C	RFI Fellow & CERD Coord External Funding	00058049	264300	12			0.089	7,415
	(51-2233-0100)Ctr for Entrepreneurshp & Rura		513000				0.11	9,150
	(51-2233-8702)RFI-Fellows Program		513000				0.80	66,260
	TOTAL Kaskie, Shawn C						1.00	82,825
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.089	64,357
	SUBTOTAL NONFACULTY						1.089	64,357
	SUBTOTAL SALARIES & WAGES						1.089	64,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,149
519200 FICA CONTRIBUTION								4,923
519300 HEALTH INSURANCE CONTRIBUTION								5,304
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							15,492
	TOTAL PERSONAL SERVICES							79,849
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,061
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							9,061
	COST OBJECT TOTAL							88,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: RFI-Fellows Program (51-2233-8702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	RFI Fellow & CERD Coord External Funding	00058049	264300	12			0.800	66,260
	(51-2233-0100)Ctr for Entrepreneurshp & Rura		513000				0.11	9,150
	(51-2233-0200)POE-CERD		513000				0.09	7,415
	TOTAL Kaskie, Shawn C						1.00	82,825
RFI Fellow & CERD Coord External Funding	RFI Fellow & CERD Coord External Funding	00058049	264300	12			-0.800	-66,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: S.T.O.P. Revolving (52-2230-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.024	1,069
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.20	8,781
	(51-2230-0200)Nebraska Safety Center		513000				0.78	35,126
	TOTAL Barth, Marshall J						1.00	44,976
Consumer Safety Manager	Consumer Safety Manager	00056166	263307	12			0.000	-1,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.024	0
	SUBTOTAL NONFACULTY						0.024	0
	SUBTOTAL SALARIES & WAGES						0.024	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Erin R	Safety Specialist	00058314	263302	12			0.650	31,950
	(52-2230-0600)Advanced Driving Techniques		513000				0.06	2,877
	(51-2230-0200)Nebraska Safety Center		513000				0.29	14,326
	TOTAL Howard, Erin R						1.00	49,153
Safety Specialist	Safety Specialist	00058314	263302	12			-0.650	-31,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Advanced Driving Techniques (52-2230-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Erin R	Safety Specialist	00058314	263302	12			0.060	2,877
	(51-2230-0200)Nebraska Safety Center		513000				0.29	14,326
	(52-2230-0200)Traffic Safety		513000				0.65	31,950
	TOTAL Howard, Erin R						1.00	49,153
Safety Specialist	Safety Specialist	00058314	263302	12			-0.060	-2,877
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC Revolving (52-2232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Associate Director	Associate Director	00057729	263300	12			0.000	-60,033
Bennett, Sara Ann	Associate Director	00057729	263300	12			1.000	60,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: 1000522/99 (99)

COST OBJECT: Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058633	095570	00			0.000	340,537
	SUBTOTAL NONFACULTY						0	340,537
	SUBTOTAL SALARIES & WAGES						0.000	340,537
	TOTAL PERSONAL SERVICES							340,537
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							249,630
	COST OBJECT TOTAL							590,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: NDOR NE Rural Transit 2017-2022 (56-2230-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, Kaitlyn E	Rural Transit Lead Trainer	00057500	262300	12			1.000	44,770
Bivin, William D	Rural Transit Manager	00058347	263300	12			1.000	55,884
Traffic Specialist	Traffic Specialist	00058300	263300	12			0.000	16,151
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.195	8,781
	(51-2230-0200)Nebraska Safety Center		513000				0.78	35,126
	(52-2230-0100)S.T.O.P. Revolving		513000				0.02	1,069
	TOTAL Barth, Marshall J						1.00	44,976
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.195	125,586
514000 CLER/TECH/SERV WAGES								
Keith, DeAnn C	Customer Service Specialist	00056137	242400	12	2080	14.932	1.000	31,059
Dale, Lauren E	Program Assistant/Event-Outreach Planner	00056177	262400	12	2080	15.771	1.000	32,804
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,863
	SUBTOTAL NONFACULTY						4.195	189,449
	SUBTOTAL SALARIES & WAGES						4.195	189,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,484
519200 FICA CONTRIBUTION								14,493
519300 HEALTH INSURANCE CONTRIBUTION								29,463
519400 LIFE INSURANCE CONTRIBUTION								341
	SUBTOTAL BENEFITS							52,781
	TOTAL PERSONAL SERVICES							242,230
	COST OBJECT TOTAL							242,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: LKD-NBDC 2017 (56-2232-0035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300	12			1.000	66,407
	SUBTOTAL NONFACULTY						1.000	66,407
	SUBTOTAL SALARIES & WAGES						1.000	66,407
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,313
519200 FICA CONTRIBUTION								5,080
519300 HEALTH INSURANCE CONTRIBUTION								6,793
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							17,306
	TOTAL PERSONAL SERVICES							83,713
	COST OBJECT TOTAL							83,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								34,960
562800 UTAG/NEED BASED AID UG								10,924
562800 UTAG/NEED BASED AID UG								6,691
562800 UTAG/NEED BASED AID UG								114,639
562800 UTAG/NEED BASED AID UG								8,933
562800 UTAG/NEED BASED AID UG								6,334
562800 UTAG/NEED BASED AID UG								9,853
562800 UTAG/NEED BASED AID UG								10,000
562800 UTAG/NEED BASED AID UG								7,084
562800 UTAG/NEED BASED AID UG								3,318
562800 UTAG/NEED BASED AID UG								4,916
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	217,652
	TOTAL NET OPERATING EXPENSES							217,652
	COST OBJECT TOTAL							217,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
	TOTAL 560000 GOVERNMENT AID						0.000	74,000
	TOTAL NET OPERATING EXPENSES							74,000
	COST OBJECT TOTAL							74,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								22,864
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								309,937
562800 UTAG/NEED BASED AID UG								33,907
562800 UTAG/NEED BASED AID UG								30,000
562800 UTAG/NEED BASED AID UG								24,209
562800 UTAG/NEED BASED AID UG								11,341
562800 UTAG/NEED BASED AID UG								16,798
562800 UTAG/NEED BASED AID UG								37,329
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	743,785
	TOTAL NET OPERATING EXPENSES							743,785
	COST OBJECT TOTAL							743,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: College Bound Nebraska (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								261,699
562800 UTAG/NEED BASED AID UG								331,495
562800 UTAG/NEED BASED AID UG								133,673
562800 UTAG/NEED BASED AID UG								82,895
562800 UTAG/NEED BASED AID UG								28,584
562800 UTAG/NEED BASED AID UG								30,000
562800 UTAG/NEED BASED AID UG								20,589
562800 UTAG/NEED BASED AID UG								9,645
562800 UTAG/NEED BASED AID UG								14,286
562800 UTAG/NEED BASED AID UG								31,747
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	944,613
	TOTAL NET OPERATING EXPENSES							944,613
	COST OBJECT TOTAL							944,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: 1000523/99 (99)

COST OBJECT: Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2018-2019 (54-2313-2019054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobry, Rebecca D	Assistant Director	00058385	253300	12			0.306	15,190
	(51-4215-0100)Office of Financial Aid		513000				0.69	34,401
	TOTAL Dobry, Rebecca D						1.00	49,591
	SUBTOTAL NONFACULTY						0.306	15,190
	SUBTOTAL SALARIES & WAGES						0.306	15,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,215
519200 FICA CONTRIBUTION								1,162
519300 HEALTH INSURANCE CONTRIBUTION								1,657
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							4,061
	TOTAL PERSONAL SERVICES							19,251
	COST OBJECT TOTAL							19,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Asst Vice Chancellor for Int'l Affairs	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			1.000	142,094
513000 MGR/PROFESSIONAL SAL								
Garrett, Susan K	Applications and Records Evaluator	00058373	252300	12			1.000	37,942
Payne, Bonnie	Outreach Coordinator	00056114	252300	12			1.000	32,446
Park, Ann Marie	Asst Dir, Study Abroad & Int'l Partnersh	00057721	252311	12			1.000	50,350
Study Abroad Advisor	Study Abroad Advisor	00058396	252311	12			0.000	10,112
Study Abroad Advisor	Study Abroad Advisor	00058396	252311	12	2080	13.620	1.000	28,330
Falconer, Tracy S	Asst Dir Int'l Std't Svcs, Admiss & Immig	00057708	253300	12			1.000	45,788
Zhang, Gui-Jie	Chinese Recruitment & Retention Coord	00057713	253300	12			1.000	40,403
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	245,371
514000 CLER/TECH/SERV WAGES								
Montag, Beth K	Office Associate	00056147	242409	12	1040	13.990	0.500	14,550
	(52-2401-0600)International Student Fee		514000				0.50	14,550
	TOTAL Montag, Beth K						1.00	29,100
Office Associate	Office Associate	00056147	242409	12			0.000	1,364
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	15,914
SUBTOTAL NONFACULTY							7.500	403,379
SUBTOTAL SALARIES & WAGES							7.500	403,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,270
519200 FICA CONTRIBUTION								30,858
519300 HEALTH INSURANCE CONTRIBUTION								77,319
519400 LIFE INSURANCE CONTRIBUTION								726
SUBTOTAL BENEFITS								141,173
TOTAL PERSONAL SERVICES								544,552
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,117
540000 TRAVEL EXPENSE								2,650
TOTAL NET OPERATING EXPENSES								14,767
COST OBJECT TOTAL								559,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Education (01)

COST OBJECT: International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			0.000	-42,135
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			1.000	42,135
Kim, Jongmin	International Recruitment Specialist	00057730	253300	12			1.000	39,302
SELF-SUPPORTING	International Recruitment Specialist	00057730	253300	12			0.000	-39,302
Asst Dir ELI, Int'l Recruitment & Mktg	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	00			0.000	-47,676
Gunderson, Traci D	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	12			1.000	47,676
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	0
	SUBTOTAL NONFACULTY						3.000	0
	SUBTOTAL SALARIES & WAGES						3.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Montag, Beth K	Office Associate	00056147	242409	12	1040	13.990	0.500	14,550
	(51-2401-0100)International Education		514000				0.50	14,550
	TOTAL Montag, Beth K						1.00	29,100
Office Associate	Office Associate	00056147	242409	12			0.000	-14,550
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (01)

COST OBJECT: eCampus Office (51-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	49,945
	(51-2610-0100)eCampus - Academic Year		513000				0.50	49,945
	TOTAL Vavricka, Gloria J						1.00	99,890
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	19.545	0.500	20,326
	(51-2610-0100)eCampus - Academic Year		514000				0.50	20,327
	TOTAL Rhinehart, Heather J						1.00	40,653
Saalfeld, Julie A	Office Associate	00056099	242409	12	2080	24.655	1.000	51,283
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	71,609
	SUBTOTAL NONFACULTY						2.000	121,554
	SUBTOTAL SALARIES & WAGES						2.000	121,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,419
519200 FICA CONTRIBUTION								9,299
519300 HEALTH INSURANCE CONTRIBUTION								15,260
519400 LIFE INSURANCE CONTRIBUTION								219
	SUBTOTAL BENEFITS							34,197
	TOTAL PERSONAL SERVICES							155,751
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,172
	TOTAL NET OPERATING EXPENSES							3,172
	COST OBJECT TOTAL							158,923

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055160	095380	00			5.670	95,929
SUBTOTAL FACULTY							5.670	95,929
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			0.231	17,658
	(51-1201-0100)Dean Graduate Studies/Research		513000				0.77	58,899
	TOTAL Johnson, Linda I						1.00	76,557
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	49,945
	(51-2601-0100)eCampus Office		513000				0.50	49,945
	TOTAL Vavricka, Gloria J						1.00	99,890
TOTAL 513000 MGR/PROFESSIONAL SAL							0.731	67,603
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	19.545	0.500	20,327
	(51-2601-0100)eCampus Office		514000				0.50	20,326
	TOTAL Rhinehart, Heather J						1.00	40,653
SUBTOTAL NONFACULTY							1.231	87,930
SUBTOTAL SALARIES & WAGES							6.901	183,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,404
519200 FICA CONTRIBUTION								14,065
519300 HEALTH INSURANCE CONTRIBUTION								14,025
519400 LIFE INSURANCE CONTRIBUTION								331
SUBTOTAL BENEFITS								42,825
TOTAL PERSONAL SERVICES								226,684
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,954
TOTAL NET OPERATING EXPENSES								36,954
COST OBJECT TOTAL								263,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (13)

COST OBJECT: Video Services (51-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leite-Trambly, Olimpia D	Instructional Designer	00057719	302316	12			0.722	45,622
	(52-2610-0200)eCampus Distance Fee		513000				0.28	17,586
	TOTAL Leite-Trambly, Olimpia D						1.00	63,208
Bartling, Timothy R	Assist Director/Digital Learning Spaces	00058357	303300	12			0.677	51,426
	(53-4250-0800)RB Cable Television		513000				0.05	3,721
	(52-2610-0200)eCampus Distance Fee		513000				0.27	20,780
	TOTAL Bartling, Timothy R						1.00	75,927
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.399	97,048
	SUBTOTAL NONFACULTY						1.399	97,048
	SUBTOTAL SALARIES & WAGES						1.399	97,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,764
519200 FICA CONTRIBUTION								7,424
519300 HEALTH INSURANCE CONTRIBUTION								21,476
519400 LIFE INSURANCE CONTRIBUTION								175
	SUBTOTAL BENEFITS							36,839
	TOTAL PERSONAL SERVICES							133,887
	COST OBJECT TOTAL							133,887

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leite-Trambly, Olimpia D	Instructional Designer	00057719	302316	12			0.278	17,586
	(51-2613-0100)Video Services		513000				0.72	45,622
	TOTAL Leite-Trambly, Olimpia D						1.00	63,208
T.B.A.(LEITE-TRAMBLY,O)	Instructional Designer	00057719	302316	12			0.000	-17,586
Assist Director/Digital Learning Spaces	Assist Director/Digital Learning Spaces	00058357	303300	00			0.000	-20,780
Bartling, Timothy R	Assist Director/Digital Learning Spaces	00058357	303300	12			0.274	20,780
	(53-4250-0800)RB Cable Television		513000				0.05	3,721
	(51-2613-0100)Video Services		513000				0.68	51,426
	TOTAL Bartling, Timothy R						1.00	75,927
McGahan, Steven J	Assoc Director & Instr Design Specialist	00058330	303300	12			1.000	75,196
T.B.A.(MCGAHAN,STEVEN J)	Assoc Director & Instr Design Specialist	00058330	303300	00			0.000	-75,196
Premier, Karen A	Asst Director/Training & Assessment	00058437	303334	12			1.000	66,247
T.B.A.(PREMER,KAREN)	Asst Director/Training & Assessment	00058437	303334	00			0.000	-66,247
Munson, Dylan R	Recruitment Technology Associate	00057750	342300	12			1.000	38,461
Recruitment Technology Associate	Recruitment Technology Associate	00057750	342300	12			0.000	-38,461
Assistant Director of Online Recruitment	Assistant Director of Online Recruitment	00058417	343300	00			0.000	-60,239
Wyant, Alyssa M	Assistant Director of Online Recruitment	00058417	343300	12			1.000	60,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.552	0
514000 CLER/TECH/SERV WAGES								
Exstrom, Suzanne R	Online Program Coordinator	00058390	263300	12	520	17.390	0.250	9,043
	(51-3527-0100)Social Work		514000				0.75	26,806
	TOTAL Exstrom, Suzanne R						1.00	35,849
Online Program Coordinator	Online Program Coordinator	00058390	263300	12			0.000	-9,043
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	0
SUBTOTAL NONFACULTY							4.802	0
SUBTOTAL SALARIES & WAGES							4.802	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (13)

COST OBJECT: UNMC-Dist Ed Tech Support (52-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Video Engineer	Video Engineer	00058465	382500	00			0.000	-46,932
Video Engineer	Video Engineer	00058465	382500	12	2080		1.000	46,932
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Walker Art Gallery (51-2812-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Museum of Nebraska Art (51-2812-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kauders, Audrey S	Director/Curator of MONA	00058222	095082	12			1.000	107,510
513000 MGR/PROFESSIONAL SAL								
Heath, Winfield S	Operations Manager	00056065	243336	12			0.600	21,910
	(53-9813-3100)MONA Reimbursement		513000				0.40	14,607
	TOTAL Heath, Winfield S						1.00	36,517
Operations Manager	Operations Manager	00056065	243336	12			0.000	1,142
Operations Manager	Operations Manager	00056065	243336	12			0.000	477
Rodriguez, Teliza V	Curator	00058317	333301	12			1.000	53,257
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	76,786
	SUBTOTAL NONFACULTY						2.600	184,296
	SUBTOTAL SALARIES & WAGES						2.600	184,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,744
519200 FICA CONTRIBUTION								14,099
519300 HEALTH INSURANCE CONTRIBUTION								20,035
519400 LIFE INSURANCE CONTRIBUTION								332
	SUBTOTAL BENEFITS							49,210
	TOTAL PERSONAL SERVICES							233,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,528
	TOTAL NET OPERATING EXPENSES							2,528
	COST OBJECT TOTAL							236,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museums/Galleries (12)

COST OBJECT: Frank Museum Operations (51-2812-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoutamire, William F	Director, Frank House	00058419	333306	12			0.645	28,112
	(57-2811-0001001)Foundation - Frank Museum		513000				0.36	15,489
	TOTAL Stoutamire, William F						1.00	43,601
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500	00			0.360	6,320
	SUBTOTAL NONFACULTY						1.005	34,432
	SUBTOTAL SALARIES & WAGES						1.005	34,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,249
519200 FICA CONTRIBUTION								2,151
519300 HEALTH INSURANCE CONTRIBUTION								3,199
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							7,650
	TOTAL PERSONAL SERVICES							42,082
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,558
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							45,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Frank House (11)

COST OBJECT: Foundation - Frank Museum (57-2811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoutamire, William F	Director, Frank House	00058419	333306	12			0.355	15,489
	(51-2812-0300)Frank Museum Operations		513000				0.65	28,112
	TOTAL Stoutamire, William F						1.00	43,601
	SUBTOTAL NONFACULTY						0.355	15,489
	SUBTOTAL SALARIES & WAGES						0.355	15,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,185
519300 HEALTH INSURANCE CONTRIBUTION								1,509
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							3,961
	TOTAL PERSONAL SERVICES							19,450
	COST OBJECT TOTAL							19,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director, Internet Media	Director, Internet Media	00058322	303338	12			0.000	-49,996
Webb, Thane M	Director, Internet Media	00058322	303338	12			0.756	49,996
	(51-4436-0200)Creative Services		513000				0.24	16,148
	TOTAL Webb, Thane M						1.00	66,144
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.756	0
	SUBTOTAL NONFACULTY						0.756	0
	SUBTOTAL SALARIES & WAGES						0.756	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								612,852
530000 OPERATING SUPPLIES								977,154
	TOTAL NET OPERATING EXPENSES							1,590,006
	COST OBJECT TOTAL							1,590,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								215,000
TOTAL NET OPERATING EXPENSES								215,000
COST OBJECT TOTAL								215,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB ITS Cable TV Network Support (53-2911-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,066
TOTAL NET OPERATING EXPENSES								9,066
COST OBJECT TOTAL								9,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Administrative Computing (11)
COST OBJECT: RB-ITS Telecommunications (53-2911-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Facilities (01)								
COST OBJECT: Facilities (51-3301-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.611	76,541
	(53-3301-0100)RB Auxiliary Enterprise Admin-		512100				0.39	48,662
	TOTAL McQueen, Lee V						1.00	125,203
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager	00057700	243312	12			0.930	57,158
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.07	4,197
	TOTAL Waller, Sharon L						1.00	61,355
Cremers, Michael R	Assistant Director	00058424	273300	12			0.783	60,889
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.22	16,862
	TOTAL Cremers, Michael R						1.00	77,751
Omtvedt, Mark T	Manager, Custodial	00058401	273310	12			0.750	48,918
	(53-3312-0200)RB Custodial Services		513000				0.25	16,306
	TOTAL Omtvedt, Mark T						1.00	65,224
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.463	166,965
514000 CLER/TECH/SERV WAGES								
DeHaven, Meredith A	Office Associate	00056084	242409	12	2080	18.752	1.000	39,005
Killion, Christine M	Office Associate	00056128	242409	12	1040	16.253	0.500	16,903
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.50	16,903
	TOTAL Killion, Christine M						1.00	33,806
Wellensiek, Don R	Event/Moving Team Leader	00057029	271700	12	2080	18.356	1.000	38,180
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	94,088
SUBTOTAL NONFACULTY							5.574	337,594
SUBTOTAL SALARIES & WAGES							5.574	337,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,509
519200 FICA CONTRIBUTION								25,826
519300 HEALTH INSURANCE CONTRIBUTION								79,830
519400 LIFE INSURANCE CONTRIBUTION								608
SUBTOTAL BENEFITS							128,773	
TOTAL PERSONAL SERVICES							466,367	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,349
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES							30,099	
COST OBJECT TOTAL							496,466	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities Planning/Construction (51-3301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campus Architect	Campus Architect	00058421	273301	12			0.000	1,621
	SUBTOTAL NONFACULTY						0	1,621
	SUBTOTAL SALARIES & WAGES						0.000	1,621
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								124
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							257
	TOTAL PERSONAL SERVICES							1,878
	COST OBJECT TOTAL							1,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,782
TOTAL NET OPERATING EXPENSES								41,782
COST OBJECT TOTAL								41,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	20.348	1.000	42,324
SUBTOTAL NONFACULTY							1.000	42,324
SUBTOTAL SALARIES & WAGES							1.000	42,324
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,386
519200 FICA CONTRIBUTION								3,238
519300 HEALTH INSURANCE CONTRIBUTION								5,652
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								12,352
TOTAL PERSONAL SERVICES								54,676
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,547
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	27,247
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								28,997
COST OBJECT TOTAL								83,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (10)

COST OBJECT: Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	15.718	0.500	16,347
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.50	16,347
	TOTAL Slaymaker, Randy L						1.00	32,694
Orcutt, Kimberley F	Supply Control Supervisor	00056572	322702	12	2080	18.956	1.000	39,428
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	55,775
	SUBTOTAL NONFACULTY						1.500	55,775
	SUBTOTAL SALARIES & WAGES						1.500	55,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,871
519200 FICA CONTRIBUTION								4,267
519300 HEALTH INSURANCE CONTRIBUTION								8,976
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							17,215
	TOTAL PERSONAL SERVICES							72,990
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
521000 PLANNED OPERATING EXPENSES								1,267
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,267
	TOTAL NET OPERATING EXPENSES							6,267
	COST OBJECT TOTAL							79,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	18.490	1.000	38,459
SUBTOTAL NONFACULTY							1.000	38,459
SUBTOTAL SALARIES & WAGES							1.000	38,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,077
519200 FICA CONTRIBUTION								2,942
519300 HEALTH INSURANCE CONTRIBUTION								11,748
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								17,836
TOTAL PERSONAL SERVICES								56,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,995
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								32,245
COST OBJECT TOTAL								88,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Electrician	Electrician	00057035	272609	12	2080	18.636	1.000	38,762
Marker, Raymond I	Electrician	00057005	272610	12	2080	22.077	1.000	45,920
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,682
	SUBTOTAL NONFACULTY						2.000	84,682
	SUBTOTAL SALARIES & WAGES						2.000	84,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,086
519200 FICA CONTRIBUTION								6,478
519300 HEALTH INSURANCE CONTRIBUTION								28,668
519400 LIFE INSURANCE CONTRIBUTION								152
	SUBTOTAL BENEFITS							41,384
	TOTAL PERSONAL SERVICES							126,066
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,869
	TOTAL NET OPERATING EXPENSES							22,869
	COST OBJECT TOTAL							148,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carpenter	Carpenter	00057032	272607	12	2080	18.463	1.000	38,404
Kreis, Charles K	Carpenter	00057002	272607	12	2080	17.335	1.000	36,057
Seals, Terry L	Carpenter	00057003	272607	12	2080	17.335	1.000	36,057
Best, Randall K	Painter	00057022	272616	12	2080	16.252	1.000	33,804
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	144,322
SUBTOTAL NONFACULTY							4.000	144,322
SUBTOTAL SALARIES & WAGES							4.000	144,322
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,498
519200 FICA CONTRIBUTION								11,041
519300 HEALTH INSURANCE CONTRIBUTION								59,076
519400 LIFE INSURANCE CONTRIBUTION								260
SUBTOTAL BENEFITS								80,875
TOTAL PERSONAL SERVICES								225,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,008
TOTAL NET OPERATING EXPENSES								46,008
COST OBJECT TOTAL								271,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Locksmith (51-3311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Locksmith	Locksmith	00057031	272704	12			0.000	973
Morehead, Jeff K	Locksmith	00057031	272704	12	2080	19.450	1.000	40,457
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	41,430
	SUBTOTAL NONFACULTY						1.000	41,430
	SUBTOTAL SALARIES & WAGES						1.000	41,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,314
519200 FICA CONTRIBUTION								3,169
519300 HEALTH INSURANCE CONTRIBUTION								5,652
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							12,208
	TOTAL PERSONAL SERVICES							53,638
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,624
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							11,374
	COST OBJECT TOTAL							65,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bennett, Timothy W	Custodian	00056530	271701	12	2080	13.520	1.000	28,121
Bradshaw, Randy	Custodian	00056526	271701	12	1322	16.039	0.635	21,200
	(51-4471-0100)Alumni Association		514000				0.15	4,866
	(53-9813-3100)MONA Reimbursement		514000				0.22	7,297
	TOTAL Bradshaw, Randy						1.00	33,363
Christensen, Martin H	Custodian	00056533	271701	12	2080	14.167	1.000	29,468
Christiancy, Matthew S	Custodian	00056542	271701	12	2080	13.242	1.000	27,543
Clark, Gary D	Custodian	00056587	271701	12	2080	14.415	1.000	29,983
Cole, Pamela K	Custodian	00056538	271701	12	2080	15.001	1.000	31,203
Custodian	Custodian	00058471	271701	00			0.000	573
Custodian	Custodian	00056529	271701	12			0.000	1,052
Custodian	Custodian	00056550	271701	12	2080	13.899	1.000	28,909
Erpelding, Kristen A	Custodian	00056529	271701	12	2080	13.014	1.000	27,069
Franco, Timothy P	Custodian	00056523	271701	12	2080	14.414	1.000	29,982
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	14.592	1.000	30,351
Halbert, Jeff A	Custodian	00056541	271701	12	2080	14.415	1.000	29,984
Harris, Brenda R	Custodian	00056531	271701	12	2080	15.713	1.000	32,682
Hernandez, Shane E	Custodian	00056544	271701	12	2080	13.858	1.000	28,824
James, Brian E	Utility Custodian	00056585	271701	12	2080	15.344	1.000	31,915
Johnson, Doug D	Custodian	00056507	271701	12	2080	14.415	1.000	29,984
Junkin, Neil J	Custodian	00056586	271701	12	2080	13.014	1.000	27,069
Kitt, Kathy R	Custodian	00056527	271701	12	2080	13.619	1.000	28,328
Kutsch, Joy L	Custodian	00056519	271701	12	2080	16.555	1.000	34,434
Murphy, Veronica L	Custodian	00056524	271701	12	2080	13.242	1.000	27,543
Nicol, Jennifer O	Custodian	00056535	271701	12	2080	13.520	1.000	28,121
Pettigrew, Michael J	Custodian	00056532	271701	12	2080	13.858	1.000	28,824
Pritchard, Robyn K	Custodian	00056536	271701	12	2080	13.242	1.000	27,543
Smith, Chuck A	Custodian	00056539	271701	12	2080	13.520	1.000	28,121
Smith, Mark A	Custodian	00056588	271701	12	2080	14.414	1.000	29,982
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00			0.000	23,442
Utility Custodian	Utility Custodian	00056585	271701	12			0.000	3,555
Van Horn, Kenneth J	Custodian	00056520	271701	12	2080	15.113	1.000	31,436
Vollmer, Kirk J	Custodian	00056528	271701	12	2080	13.014	1.000	27,069
Walker, Julie L	Custodian	00056591	271701	12	2080	15.494	1.000	32,228
Whatley, Andrew L	Custodian	00056543	271701	12	2080	14.237	1.000	29,613
Dietz, Tammy L	Custodial Leader	6213 00056508	271702	12	2080	15.534	1.000	32,310
Rodriguez, Jerry	Custodial Leader	00056503	271702	12	2080	15.012	1.000	31,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Trede, Stanley J	Custodial Leader	00056502	271702	12	2080	14.518	1.000	30,198
Clevenger, Steven	Custodial Supervisor	00056506	272701	12	2080	19.600	1.000	40,769
TOTAL 514000 CLER/TECH/SERV WAGES							31.635	980,653
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00		11.310	0.670	16,042
SUBTOTAL NONFACULTY							32.305	996,695
SUBTOTAL SALARIES & WAGES							32.305	996,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,757
519200 FICA CONTRIBUTION								75,020
519300 HEALTH INSURANCE CONTRIBUTION								327,328
519400 LIFE INSURANCE CONTRIBUTION								1,765
SUBTOTAL BENEFITS								470,870
TOTAL PERSONAL SERVICES								1,467,565
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,708
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	88,708
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								90,458
COST OBJECT TOTAL								1,558,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	26,301
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,169
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,169
	(51-3313-0200)Utilities Systems		513000				0.36	26,301
	TOTAL Badura, Toby L						1.00	72,940
514000 CLER/TECH/SERV WAGES								
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	20.756	1.000	43,173
Anderson, Bradley S	HVAC Technician	00057008	272613	12	2080	17.869	1.000	37,167
Mott Jr, Terry J	HVAC Technician L2	00057006	272613	12	2080	16.941	1.000	35,238
Thaden Jr, Charles A	Refrig Control Tech	00057009	272613	12	2080	17.293	1.000	35,970
Chism, Rick D	Plumber	00057011	272617	12	2080	17.989	1.000	37,418
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,364
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	191,330
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.000	4,781
	SUBTOTAL NONFACULTY						5.358	222,412
	SUBTOTAL SALARIES & WAGES						5.358	222,412
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,591
519200 FICA CONTRIBUTION								16,648
519300 HEALTH INSURANCE CONTRIBUTION								29,517
519400 LIFE INSURANCE CONTRIBUTION								392
	SUBTOTAL BENEFITS							61,148
	TOTAL PERSONAL SERVICES							283,560
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,150
521000 PLANNED OPERATING EXPENSES								115,823
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	179,973
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							180,223
	COST OBJECT TOTAL							463,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	26,301
	(51-3313-0100)Maintenance - HVAC		513000				0.36	26,301
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,169
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,169
	TOTAL Badura, Toby L						1.00	72,940
514000 CLER/TECH/SERV WAGES								
Baruth, Kevin D	Utility Operator	00057033	272621	12	2080	16.382	1.000	34,074
Baumgartner, Joshua M	Utility Operator	00057007	272621	12	2080	17.335	1.000	36,057
Lamkin, James M	Utility Operator	00057012	272621	12	2080	17.335	1.000	36,057
McMahon, Patrick J	Utility Operator	00057004	272621	12	2080	17.335	1.000	36,057
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	17.335	1.000	36,057
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	1,063
Utility Operator	Utility Operator	00057033	272621	12			0.000	886
White, Matthew L	Utility Operator	00057014	272621	12	2080	16.382	1.000	34,074
Munster, Shawn H	Maintenance Supervisor	00057016	272622	12	2080	23.767	1.000	49,436
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	263,761
SUBTOTAL NONFACULTY							7.358	290,062
SUBTOTAL SALARIES & WAGES							7.358	290,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,389
519200 FICA CONTRIBUTION								22,109
519300 HEALTH INSURANCE CONTRIBUTION								77,673
519400 LIFE INSURANCE CONTRIBUTION								522
SUBTOTAL BENEFITS								115,693
TOTAL PERSONAL SERVICES								405,755
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								11,169
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	61,169
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								62,919
COST OBJECT TOTAL								468,674

SUB PROGRAM: Physical Plant Administration (33)								PERMANENT BUDGET
DEPARTMENT: Facilities (14)								
COST OBJECT: Utilities (51-3314-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,118,644
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								126,198
529000 UTILITIES								140,390
529000 UTILITIES								219,598
529000 UTILITIES								176,000
529000 UTILITIES								67,826
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
TOTAL 529000 UTILITIES							0.000	3,130,138
TOTAL NET OPERATING EXPENSES								3,130,138
COST OBJECT TOTAL								3,130,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bergsten, Russell D	Landscape Assistant	00056578	271703	12	2080	18.619	1.000	38,727
Burden, Kurtis A	Groundskeeper	00056573	271703	12	2080	13.742	1.000	28,583
Capellen, Craig D	Landscape Assistant	00056589	271703	12	2080	17.367	1.000	36,124
Dickmeyer, Rianna L	Groundskeeper	00056562	271703	12	2080	14.132	1.000	29,395
Groundskeeper	Groundskeeper	00056564	271703	12	2080	13.742	1.000	28,583
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	14.657	1.000	30,487
Murphy, Patrick J	Groundskeeper	00056565	271703	12	2080	14.085	1.000	29,297
Sup, Michael C	Groundskeeper	00056566	271703	12	2080	14.085	1.000	29,297
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	250,493
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00		11.429	0.670	16,210
SUBTOTAL NONFACULTY							8.670	266,703
SUBTOTAL SALARIES & WAGES							8.670	266,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,018
519200 FICA CONTRIBUTION								19,163
519300 HEALTH INSURANCE CONTRIBUTION								110,472
519400 LIFE INSURANCE CONTRIBUTION								451
SUBTOTAL BENEFITS								149,104
TOTAL PERSONAL SERVICES								415,807
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,422
521000 PLANNED OPERATING EXPENSES								20,454
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	70,876
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								71,126
COST OBJECT TOTAL								486,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,335
TOTAL NET OPERATING EXPENSES								6,335
COST OBJECT TOTAL								6,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,950
TOTAL NET OPERATING EXPENSES								1,950
COST OBJECT TOTAL								1,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (16)

COST OBJECT: Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	1664	17.538	0.800	29,184
	(53-3311-0100)RB Maintenance - Plumbing		514000				0.20	7,295
	TOTAL Gunther, Mitchell L						1.00	36,479
	SUBTOTAL NONFACULTY						0.800	29,184
	SUBTOTAL SALARIES & WAGES						0.800	29,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,335
519200 FICA CONTRIBUTION								2,233
519300 HEALTH INSURANCE CONTRIBUTION								98
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							4,719
	TOTAL PERSONAL SERVICES							33,903
	COST OBJECT TOTAL							33,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00057838	095570	00			0.000	2,052
	SUBTOTAL NONFACULTY						0	2,052
	SUBTOTAL SALARIES & WAGES						0.000	2,052
	TOTAL PERSONAL SERVICES							2,052
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							47,791
	COST OBJECT TOTAL							49,843

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.389	48,662
	(51-3301-0100)Facilities		512100				0.61	76,541
	TOTAL McQueen, Lee V						1.00	125,203
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager	00057700	243312	12			0.070	4,197
	(51-3301-0100)Facilities		513000				0.93	57,158
	TOTAL Waller, Sharon L						1.00	61,355
Cremers, Michael R	Assistant Director	00058424	273300	12			0.217	16,862
	(51-3301-0100)Facilities		513000				0.78	60,889
	TOTAL Cremers, Michael R						1.00	77,751
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.287	21,059
514000 CLER/TECH/SERV WAGES								
Killion, Christine M	Office Associate	00056128	242409	12	1040	16.253	0.500	16,903
	(51-3301-0100)Facilities		514000				0.50	16,903
	TOTAL Killion, Christine M						1.00	33,806
Warren, Betsy N	Office Associate	00056146	242409	12	2080	17.270	1.000	35,921
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	15.718	0.500	16,347
	(51-3310-0100)Facilities - Central Stores		514000				0.50	16,347
	TOTAL Slaymaker, Randy L						1.00	32,694
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,171
	SUBTOTAL NONFACULTY						2.676	138,892
	SUBTOTAL SALARIES & WAGES						2.676	138,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,111
519200 FICA CONTRIBUTION								10,625
519300 HEALTH INSURANCE CONTRIBUTION								35,757
519400 LIFE INSURANCE CONTRIBUTION								250
	SUBTOTAL BENEFITS							57,743
	TOTAL PERSONAL SERVICES							196,635
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							45,250
	COST OBJECT TOTAL	6223						241,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,250
TOTAL NET OPERATING EXPENSES								27,250
COST OBJECT TOTAL								27,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	416	17.538	0.200	7,295
	(51-3316-0100)Motor Pool		514000				0.80	29,184
	TOTAL Gunther, Mitchell L						1.00	36,479
Geiger, Michael	Building Service Tech	00057018	271603	12	2080	21.259	1.000	44,219
Event/Move Staff	Event/Move Staff	00056510	271700	12	2080	16.318	1.000	33,941
Lester, James D	Event/Move Staff	00056561	271700	12	2080	17.335	1.000	36,057
Begnoche, Mathew J	Building Mechanic	00056575	272602	12	2080	17.335	1.000	36,057
Hogins, Timothy G	Building Mechanic	00057020	272602	12	2080	17.714	1.000	36,846
Medley, Troy G	Building Service Tech	00056511	272605	12	2080	19.127	1.000	39,784
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	18.647	1.000	38,786
	TOTAL 514000 CLER/TECH/SERV WAGES						7.200	272,985
	SUBTOTAL NONFACULTY						7.200	272,985
	SUBTOTAL SALARIES & WAGES						7.200	272,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,257
519200 FICA CONTRIBUTION								20,883
519300 HEALTH INSURANCE CONTRIBUTION								77,628
519400 LIFE INSURANCE CONTRIBUTION								491
	SUBTOTAL BENEFITS							120,259
	TOTAL PERSONAL SERVICES							393,244
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							433,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	18.808	1.000	39,121
Hunt, Kevin S	Painter	00057025	272616	12	2080	16.797	1.000	34,937
Smith, Kelli L	Painter	00057024	272616	12	2080	16.794	1.000	34,931
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	108,989
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr (Rev Bond)	00058947	095560	00			0.500	8,356
SUBTOTAL NONFACULTY							3.500	117,345
SUBTOTAL SALARIES & WAGES							3.500	117,345
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,608
519200 FICA CONTRIBUTION								8,338
519300 HEALTH INSURANCE CONTRIBUTION								27,528
519400 LIFE INSURANCE CONTRIBUTION								196
SUBTOTAL BENEFITS								43,670
TOTAL PERSONAL SERVICES								161,015
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								201,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Locksmith (53-3311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,845
540000	TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							17,095
	COST OBJECT TOTAL							17,095

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Omtvedt, Mark T	Manager, Custodial	00058401	273310	12			0.250	16,306
	(51-3301-0100)Facilities		513000				0.75	48,918
	TOTAL Omtvedt, Mark T						1.00	65,224
514000 CLER/TECH/SERV WAGES								
Allum, Ricky D	Custodian	00056555	271701	12	2080	15.492	1.000	32,223
Barrios Maldonado, Sandy E	Custodian	00056549	271701	12	2080	13.520	1.000	28,121
Best, Aurora R	Custodian	00056547	271701	12	2080	14.614	1.000	30,398
Butler, Sara R	Custodian	00056582	271701	12	2080	14.415	1.000	29,984
Custodian	Custodian	00056534	271701	12			0.000	579
Custodian	Custodian	00056576	271701	12			0.000	3,331
Custodian	Custodian	00056545	271701	12	2080	13.520	1.000	28,121
Custodian	Custodian	00056553	271701	12	2080	13.774	1.000	28,650
Dummer, Jeffry J	Custodian	00056560	271701	12	2080	14.767	1.000	30,716
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	16.267	1.000	33,836
Gonzalez Bermudez, Dora E	Custodian	00056552	271701	12	2080	13.520	1.000	28,121
Grove, Susan R	Custodian	00056577	271701	12	2080	13.858	1.000	28,824
Hubbard, April B	Custodian	00056576	271701	12	2080	13.014	1.000	27,069
Lyons, Robin D	Custodian	00056551	271701	12	2080	14.237	1.000	29,613
O'Connor, Albert X	Custodian	00056534	271701	12	2080	13.242	1.000	27,543
Sheen, Melissa M	Custodian	00056554	271701	12	2080	13.014	1.000	27,069
Shirack, Mary P	Custodian	00056546	271701	12	2080	13.242	1.000	27,543
Solko, Kris R	Custodian	00056559	271701	12	2080	13.704	1.000	28,505
Bengtson, Brent M	Custodial Leader	00056556	271702	12	2080	15.534	1.000	32,310
Blocher, Christopher A	Custodial Leader	00056581	271702	12	2080	15.149	1.000	31,510
Custodial Leader	Custodial Leader	00056581	271702	12			0.000	989
Rosenthal, Eric W	Custodial Leader	00056548	271702	12	2080	15.875	1.000	33,020
Marker, Brenda L	Custodial Supervisor	00056509	272701	12	2080	20.286	1.000	42,195
	TOTAL 514000 CLER/TECH/SERV WAGES						20.000	610,270
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr (Rev Bond)	00058947	095560	00			3.550	59,682
	SUBTOTAL NONFACULTY						23.800	686,258
	SUBTOTAL SALARIES & WAGES						23.800	686,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,301
519200 FICA CONTRIBUTION								47,933
519300 HEALTH INSURANCE CONTRIBUTION								182,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,128
	SUBTOTAL BENEFITS							273,711
	TOTAL PERSONAL SERVICES							959,969
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,049
	TOTAL NET OPERATING EXPENSES							78,049
	COST OBJECT TOTAL							1,038,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	10,169
	(51-3313-0100)Maintenance - HVAC		513000				0.36	26,301
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,169
	(51-3313-0200)Utilities Systems		513000				0.36	26,301
	TOTAL Badura, Toby L						1.00	72,940
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.260	4,709
	SUBTOTAL NONFACULTY						0.402	14,878
	SUBTOTAL SALARIES & WAGES						0.402	14,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								814
519200 FICA CONTRIBUTION								778
519300 HEALTH INSURANCE CONTRIBUTION								207
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							1,817
	TOTAL PERSONAL SERVICES							16,695
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,000
	TOTAL NET OPERATING EXPENSES							49,000
	COST OBJECT TOTAL							65,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	10,169
	(51-3313-0100)Maintenance - HVAC		513000				0.36	26,301
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,169
	(51-3313-0200)Utilities Systems		513000				0.36	26,301
	TOTAL Badura, Toby L						1.00	72,940
514000 CLER/TECH/SERV WAGES								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	24.796	1.000	51,576
	SUBTOTAL NONFACULTY						1.142	61,745
	SUBTOTAL SALARIES & WAGES						1.142	61,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,940
519200 FICA CONTRIBUTION								4,723
519300 HEALTH INSURANCE CONTRIBUTION								16,911
519400 LIFE INSURANCE CONTRIBUTION								111
	SUBTOTAL BENEFITS							26,685
	TOTAL PERSONAL SERVICES							88,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							51,250
	COST OBJECT TOTAL							139,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,693,839
	TOTAL NET OPERATING EXPENSES							1,693,839
	COST OBJECT TOTAL							1,693,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: RB Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			2.300	37,147
	SUBTOTAL NONFACULTY						2.300	37,147
	SUBTOTAL SALARIES & WAGES						2.300	37,147
	TOTAL PERSONAL SERVICES							37,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							72,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS Dean's Office (01)

COST OBJECT: Dean College of Arts & Sciences (51-3501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Associate Dean Arts/Sciences-Sciences	Associate Dean Arts/Sciences-Sciences	00058043	095130	02			0.000	5,122
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056092	242402	12			0.000	1,428
Wayman, Barbara L	Administrative Associate	00056093	242402	12	2080	20.975	1.000	43,627
Holen, Peggy J	Office Associate	00056170	242409	12	1040	13.891	0.500	14,447
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	59,502
	SUBTOTAL NONFACULTY						1.500	64,624
	SUBTOTAL SALARIES & WAGES						1.500	64,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,170
519200 FICA CONTRIBUTION								4,944
519300 HEALTH INSURANCE CONTRIBUTION								12,282
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							22,512
	TOTAL PERSONAL SERVICES							87,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,463
521000 PLANNED OPERATING EXPENSES								4,063
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	8,526
540000 TRAVEL EXPENSE								400
	TOTAL NET OPERATING EXPENSES							8,926
	COST OBJECT TOTAL							96,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: College of Arts & Sciences General (51-3502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	65,038
516500 STUDENT HOURLY								
TBA	Student Worker	00058651	095500	00			0.760	13,940
TBA	Student Worker	00058706	095500	00			1.300	17,556
	TOTAL 516500 STUDENT HOURLY						2.060	31,496
	SUBTOTAL NONFACULTY						3.060	96,534
	SUBTOTAL SALARIES & WAGES						3.060	96,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,203
519200 FICA CONTRIBUTION								4,975
519300 HEALTH INSURANCE CONTRIBUTION								5,412
519400 LIFE INSURANCE CONTRIBUTION								117
	SUBTOTAL BENEFITS							15,707
	TOTAL PERSONAL SERVICES							112,241
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,710
540000 TRAVEL EXPENSE								23,069
550000 CAPITAL OUTLAY								33,764
	TOTAL NET OPERATING EXPENSES							152,543
	COST OBJECT TOTAL							264,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: POE-Coll of Arts & Sciences Enhancements (51-3502-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assoc Professor	Assoc Professor	00055483	095152	00			0.000	4,245
Associate Professor	Associate Professor	00055570	095152	00			0.000	2,553
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	6,798
	SUBTOTAL FACULTY						0	6,798
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director of String Project	Director of String Project	00058074	095081	00			0.000	1,396
	SUBTOTAL NONFACULTY						0	1,396
	SUBTOTAL SALARIES & WAGES						0.000	8,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								656
519200 FICA CONTRIBUTION								627
	SUBTOTAL BENEFITS							1,283
	TOTAL PERSONAL SERVICES							9,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
521000 PLANNED OPERATING EXPENSES								106,481
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	115,981
	TOTAL NET OPERATING EXPENSES							115,981
	COST OBJECT TOTAL							125,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: POE-CAS Intern Stipends (51-3502-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: CAS General (02)
COST OBJECT: POE-Public Health Faculty (51-3502-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luedtke, Brandon E	Assistant Professor	00055555	095154	02			0.977	51,038
	(51-3511-0100)Biology		511000				0.02	1,214
	TOTAL Luedtke, Brandon E						1.00	52,252
	SUBTOTAL FACULTY						0.977	51,038
	SUBTOTAL SALARIES & WAGES						0.977	51,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,317
519200 FICA CONTRIBUTION								3,904
519300 HEALTH INSURANCE CONTRIBUTION								16,316
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							23,629
	TOTAL PERSONAL SERVICES							74,667
	COST OBJECT TOTAL							74,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Art & Art Design (10)

COST OBJECT: Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burbul, Derrick A	Professor	00055412	095150	02			1.000	79,174
Goro-Rapoport, Victoria	Professor	00055407	095150	02			1.000	79,810
May, Daniel G	Professor	00055401	095150	02			1.000	79,231
Schuessler, Richard	Professor	00055411	095150	02			0.600	49,578
	TOTAL Schuessler, Richard						1.00	87,752
Waterfield, Will D	Professor	00055477	095150	02			1.000	80,226
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	70,137
Cavill Jr, William D	Assistant Professor	00055403	095154	02			1.000	55,963
Ramsey, Steven A	Assistant Professor	00055410	095154	02			1.000	58,213
Wetherell, Mallory A	Assistant Professor	00055404	095154	02			1.000	57,114
Fronczak, John E	Senior Lecturer	00055101	098379	02			0.000	48,275
	TOTAL 511000 TENURED FACULTY SALARIES						8.600	657,721
SUBTOTAL FACULTY							8.600	657,721
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schuessler, Richard	Chairperson	00058113	095140	02			0.400	33,052
Schuessler, Richard	Chairperson	00058113	095140	02			0.000	5,122
	TOTAL Schuessler, Richard						1.00	87,752
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,174
514000 CLER/TECH/SERV WAGES								
Maire, Debby	Office Associate	00056056	242409	12	2080	16.062	1.000	33,408
516500 STUDENT HOURLY								
TBA	Student Worker	00058656	095500	00			0.730	11,108
SUBTOTAL NONFACULTY							2.130	82,690
SUBTOTAL SALARIES & WAGES							10.730	740,411
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,157
519200 FICA CONTRIBUTION								55,792
519300 HEALTH INSURANCE CONTRIBUTION								126,904
519400 LIFE INSURANCE CONTRIBUTION								1,313
SUBTOTAL BENEFITS								241,166
TOTAL PERSONAL SERVICES								981,577
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Art Design (10)
COST OBJECT: Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,524
540000 TRAVEL EXPENSE								5,250
	TOTAL NET OPERATING EXPENSES							31,774
	COST OBJECT TOTAL							1,013,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Art Design (10)
COST OBJECT: POE-Art Enhancements (51-3510-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rapien, Samuel B	Assistant Professor	00055469	095154	02			1.000	59,427
SUBTOTAL FACULTY							1.000	59,427
SUBTOTAL SALARIES & WAGES							1.000	59,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,754
519200 FICA CONTRIBUTION								4,546
519300 HEALTH INSURANCE CONTRIBUTION								15,972
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								25,379
TOTAL PERSONAL SERVICES								84,806
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,690
TOTAL NET OPERATING EXPENSES								24,690
COST OBJECT TOTAL								109,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Art & Art Design (10)

COST OBJECT: Dist Tuit Diff - Art & Design (51-3510-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kosmicki, Christy L	Lecturer	00055446	095380	02			0.000	39,456
Lecturer	Lecturer	00055446	095380	02			0.000	-39,456
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Kimberly Ann	Professor	00055506	095150	02			1.000	80,226
Geluso, Keith	Professor	00055507	095150	02			1.000	79,810
Shaffer, Julie J	Professor	00055503	095150	02			0.600	48,136
	TOTAL Shaffer, Julie J						1.00	85,348
Simon, Dawn M	Professor	00055509	095150	02			1.000	78,879
Steele, Janet E	Professor	00055501	095150	02			0.500	41,315
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.50	46,437
	TOTAL Steele, Janet E						1.00	87,752
Twigg, Paul	Professor	00055508	095150	02			1.000	82,000
Albrecht, Marc C	Associate Professor	00055600	095152	02			1.000	70,137
Bickford, Nathaniel A	Assoc Professor	00055511	095152	02			1.000	62,915
Drew, Bryan T	Associate Professor	00055598	095152	02			1.000	61,262
Reichart, Letitia M	Associate Professor	00055505	095152	02			1.000	63,607
Chandra, Surabhi	Assistant Professor	00055504	095154	02			1.000	52,252
Hobbs, Nicholas J	Assistant Professor	00055502	095154	02			1.000	50,875
Luedtke, Brandon E	Assistant Professor	00055555	095154	02			0.023	1,214
	(51-3502-7002)POE-Public Health Faculty		511000				0.98	51,038
	TOTAL Luedtke, Brandon E						1.00	52,252
Ranglack, Dustin	Assistant Professor	00055510	095154	02			1.000	54,818
Wuellner, Melissa	Assistant Professor	00055512	095154	02			1.000	50,875
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	48,976
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	48,275
Simonson, Richard L	Senior Lecturer	00055147	098379	02			1.000	48,596
	TOTAL 511000 TENURED FACULTY SALARIES						14.123	1,024,168
SUBTOTAL FACULTY							14.123	1,024,168
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shaffer, Julie J	Chairperson	00058124	095140	02			0.400	32,090
Shaffer, Julie J	Chairperson	00058124	095140	02			0.000	5,122
	TOTAL Shaffer, Julie J						1.00	85,348
TBA	Assistant Chair	00054932	095142	02			0.000	2,561
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,773
514000 CLER/TECH/SERV WAGES								
Anderson, Carol D	Office Associate	00056044	242415	12	1905	15.300	0.916	29,142
	(51-3511-8000)Dist Tuit Diff - Biology	6245	514000				0.08	2,682
	TOTAL Anderson, Carol D						1.00	31,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.700	6,220
	SUBTOTAL NONFACULTY						2.016	75,135
	SUBTOTAL SALARIES & WAGES						16.139	1,099,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,927
519200 FICA CONTRIBUTION								83,621
519300 HEALTH INSURANCE CONTRIBUTION								176,315
519400 LIFE INSURANCE CONTRIBUTION								1,968
	SUBTOTAL BENEFITS							346,831
	TOTAL PERSONAL SERVICES							1,446,134
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,651
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							38,651
	COST OBJECT TOTAL							1,484,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: POE-Biology Facilities Upgrade (51-3511-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: Dist Tuit Diff - Biology (51-3511-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055605	095152	00			0.000	-63,979
Freeman Jr, Thomas L	Associate Professor	00055605	095152	02			0.000	63,979
Cummings, Anne M	Senior Lecturer	00055572	098379	02			0.000	47,053
Senior Lecturer	Senior Lecturer	00055572	098379	00			0.000	-47,053
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
SUBTOTAL FACULTY							0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-19,187
Distance Education Coordinator	Distance Education Coordinator	00058379	263300	12			0.000	-45,920
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	45,920
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	1040	18.449	0.500	19,187
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	0
514000 CLER/TECH/SERV WAGES								
Anderson, Carol D	Office Associate	00056044	242415	12	175	15.300	0.084	2,682
	(51-3511-0100)Biology		514000				0.92	29,142
	TOTAL Anderson, Carol D						1.00	31,824
Office Associate	Office Associate	00056044	242415	12			0.000	-2,682
	TOTAL 514000 CLER/TECH/SERV WAGES						0.084	0
SUBTOTAL NONFACULTY							1.584	0
SUBTOTAL SALARIES & WAGES							1.584	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: OWW Bridge Grant-Biology (51-3511-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055566	095154	02			0.000	-51,765
Nuxoll, Austin S	Assistant Professor	00055566	095154	02			0.000	51,765
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Chemistry (12)								
COST OBJECT: Chemistry (51-3512-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Professor	00055602	095150	02			0.610	48,127
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	31,013
	TOTAL Cao, Haishi						1.00	79,140
Darveau, Scott A	Professor	00055517	095150	02			0.600	48,814
	TOTAL Darveau, Scott A						1.00	86,479
Exstrom, Christopher	Professor	00055513	095150	02			1.000	81,942
Kovacs, Frank A	Professor	00055516	095150	02			1.000	80,226
Moser Lintz, Annette C	Professor	00055586	095150	02			0.610	48,126
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	31,014
	TOTAL Moser Lintz, Annette C						1.00	79,140
Kounovsky-Shafer, Kristy L	Associate Professor	00055592	095152	02			1.000	61,219
Palencia, Hector	Associate Professor	00055515	095152	02			1.000	63,979
Pattabiraman, Mahesh	Associate Professor	00055518	095152	02			1.000	61,701
Thomas, Allen A	Associate Professor	00055520	095152	02			1.000	61,258
Kegley-Owen, Carla S	Senior Lecturer	00055514	098379	02			1.000	53,372
	TOTAL 511000 TENURED FACULTY SALARIES						8.820	608,764
SUBTOTAL FACULTY							8.820	608,764
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Darveau, Scott A	Chairperson	00058103	095140	02			0.400	32,543
Darveau, Scott A	Chairperson	00058103	095140	02			0.000	5,122
	TOTAL Darveau, Scott A						1.00	86,479
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,665
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	1560	21.797	0.750	34,002
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.25	11,335
	TOTAL Ellis, Jeramie A						1.00	45,337
514000 CLER/TECH/SERV WAGES								
Baxter, Elona	Office Associate	00056072	242409	12	2080	17.838	1.000	37,102
516500 STUDENT HOURLY								
TBA	Student Worker - Office	00058716	095500	00			0.520	4,916
SUBTOTAL NONFACULTY							2.670	113,685
SUBTOTAL SALARIES & WAGES							11.490	722,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								55,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								54,891
519300 HEALTH INSURANCE CONTRIBUTION								154,800
519400 LIFE INSURANCE CONTRIBUTION								1,292
	SUBTOTAL BENEFITS							266,401
	TOTAL PERSONAL SERVICES							988,850
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,731
540000 TRAVEL EXPENSE								600
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							40,831
	COST OBJECT TOTAL							1,029,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Facilities Upgrade (51-3512-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	520	21.797	0.250	11,335
	(51-3512-0100)Chemistry		513000				0.75	34,002
	TOTAL Ellis, Jeramie A						1.00	45,337
	SUBTOTAL NONFACULTY						0.250	11,335
	SUBTOTAL SALARIES & WAGES						0.250	11,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								737
519200 FICA CONTRIBUTION								867
519300 HEALTH INSURANCE CONTRIBUTION								4,177
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,801
	TOTAL PERSONAL SERVICES							17,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,992
	TOTAL NET OPERATING EXPENSES							48,992
	COST OBJECT TOTAL							66,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Faculty (51-3512-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055548	095154	02			0.000	143
Moxley, Michael A	Assistant Professor	00055548	095154	02			1.000	50,875
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	51,018
	SUBTOTAL FACULTY						1.000	51,018
	SUBTOTAL SALARIES & WAGES						1.000	51,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,081
519200 FICA CONTRIBUTION								3,903
519300 HEALTH INSURANCE CONTRIBUTION								16,704
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							24,780
	TOTAL PERSONAL SERVICES							75,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,154
	TOTAL NET OPERATING EXPENSES							30,154
	COST OBJECT TOTAL							105,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: CAS Diversity-Chem Fac Salary Enhancemnt (51-3512-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Professor	00055602	095150	02			0.390	31,013
	(51-3512-0100)Chemistry		511000				0.61	48,127
	TOTAL Cao, Haishi						1.00	79,140
Moser Lintz, Annette C	Professor	00055586	095150	02			0.390	31,014
	(51-3512-0100)Chemistry		511000				0.61	48,126
	TOTAL Moser Lintz, Annette C						1.00	79,140
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	62,027
	SUBTOTAL FACULTY						0.780	62,027
	SUBTOTAL SALARIES & WAGES						0.780	62,027
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,962
519200 FICA CONTRIBUTION								4,745
519300 HEALTH INSURANCE CONTRIBUTION								12,806
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							22,625
	TOTAL PERSONAL SERVICES							84,652
	COST OBJECT TOTAL							84,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: Dist Tuit Diff - Science/Math Education (51-3512-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Distance Education Coordinator	Distance Education Coordinator	00057757	263300	12			0.000	-35,718
Peterson, Holly A	Distance Education Coordinator	00057757	263300	12			1.000	35,718
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

Fiscal Period July 1, 2018 through June 30, 2019

DEPARTMENT: Communication (13)

DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ralph E	Professor	00055463	095150	02			1.000	80,226
Hogg, Nanette M	Associate Professor	00055436	095152	02			1.000	76,780
Javidi, Akbar	Associate Professor	00055471	095152	02			1.000	78,052
Lawson, George M	Associate Professor	00055468	095152	02			1.000	83,456
Myers, William B	Associate Professor	00055465	095152	02			0.600	52,801
	TOTAL Myers, William B						1.00	93,124
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.880	53,940
	(51-3513-7500)Communication Diversity Funds-		511000				0.12	7,356
	TOTAL Ziwoya, Fletcher O						1.00	61,296
Bickford, Sonja H	Assistant Professor	00055439	095154	02			1.000	55,963
Dunn, Tasha R	Assistant Professor	00055437	095154	02			1.000	60,033
Rosdail, Jacob R	Assistant Professor	00055435	095154	02			1.000	53,820
Blackman, Aaron C	Lecturer	00055486	095380	02			1.000	39,063
Clark, Ford G	Senior Lecturer	00055426	098379	02			1.000	49,586
Jacobsen, Lorene L	Senior Lecturer	00055442	098379	02			1.000	48,275
	TOTAL 511000 TENURED FACULTY SALARIES						11.480	731,995
SUBTOTAL FACULTY							11.480	731,995
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Myers, William B	Chairperson	00058107	095140	02			0.400	35,201
Myers, William B	Chairperson	00058107	095140	02			0.000	5,122
	TOTAL Myers, William B						1.00	93,124
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,323
512100 ADMINISTRATIVE - PERMANENT								
Antelope Coordinator	Antelope Coordinator	00058012	091121	00			0.000	5,500
Director of Forensics	Director of Forensics	00058056	095081	00			0.000	2,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	8,000
514000 CLER/TECH/SERV WAGES								
Smith, Caiti J	Office Associate	00056061	242409	12	2080	13.459	1.000	27,994
516500 STUDENT HOURLY								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.670	9,872
SUBTOTAL NONFACULTY							2.070	86,189
SUBTOTAL SALARIES & WAGES							13.550	818,184
BENEFITS								
6256								
519100 RETIREMENT CONTRIBUTION								
								60,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								61,836
519300 HEALTH INSURANCE CONTRIBUTION								148,508
519400 LIFE INSURANCE CONTRIBUTION								1,455
	SUBTOTAL BENEFITS							272,641
	TOTAL PERSONAL SERVICES							1,090,825
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,962
540000 TRAVEL EXPENSE								6,466
	TOTAL NET OPERATING EXPENSES							31,428
	COST OBJECT TOTAL							1,122,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: University Newspaper (51-3513-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
Student Worker (Newspaper)	Student Worker (Newspaper)	00058661	095500	00			1.360	21,400
	SUBTOTAL NONFACULTY						1.360	21,400
	SUBTOTAL SALARIES & WAGES						1.360	21,400
	TOTAL PERSONAL SERVICES							21,400
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,581
	TOTAL NET OPERATING EXPENSES							10,581
	COST OBJECT TOTAL							31,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Forensics Trips (51-3513-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,657
TOTAL NET OPERATING EXPENSES								7,657
COST OBJECT TOTAL								7,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: POE-Communication Enhancements (51-3513-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: POE-Comm/Bio Food for Health Collaborate (51-3513-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harner, Mary J	Research Assoc Prof	00054001	095147	02			1.000	84,377
Research Assoc Prof	Research Assoc Prof	00054001	095147	02			-0.200	-16,875
	TOTAL 511000 TENURED FACULTY SALARIES						0.800	67,502
	SUBTOTAL FACULTY						0.800	67,502
	SUBTOTAL SALARIES & WAGES						0.800	67,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,400
519200 FICA CONTRIBUTION								5,165
519300 HEALTH INSURANCE CONTRIBUTION								12,778
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							23,465
	TOTAL PERSONAL SERVICES							90,967
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294
	TOTAL NET OPERATING EXPENSES							294
	COST OBJECT TOTAL							91,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: Communication Diversity Funds-New Hires (51-3513-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.120	7,356
	(51-3513-0100)Communication		511000				0.88	53,940
	TOTAL Ziwoya, Fletcher O						1.00	61,296
	SUBTOTAL FACULTY						0.120	7,356
	SUBTOTAL SALARIES & WAGES						0.120	7,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								588
519200 FICA CONTRIBUTION								563
519300 HEALTH INSURANCE CONTRIBUTION								2,004
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,168
	TOTAL PERSONAL SERVICES							10,524
	COST OBJECT TOTAL							10,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Criminal Justice (15)
COST OBJECT: Criminal Justice (51-3515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson Jr, Joseph R	Professor	00055597	095150	02			1.000	83,711
Wiersma, Beth A	Professor	00055604	095150	02			1.000	79,245
Newton Campbell, Julia L	Associate Professor	00055590	095152	02			0.600	40,251
	TOTAL Newton Campbell, Julia L						1.00	72,209
Wulf, Timbre L	Asst Professor	00055588	095154	02			1.000	54,918
Lecturer	Lecturer	00055589	095380	02			1.000	50,213
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	308,338
	SUBTOTAL FACULTY						4.600	308,338
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Newton Campbell, Julia L	Chairperson	00058108	095140	02			0.400	26,836
Newton Campbell, Julia L	Chairperson	00058108	095140	02			0.000	5,122
	TOTAL Newton Campbell, Julia L						1.00	72,209
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	31,958
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056042	242409	12	520	14.546	0.250	7,564
516500 STUDENT HOURLY								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	696
	SUBTOTAL NONFACULTY						0.710	40,218
	SUBTOTAL SALARIES & WAGES						5.310	348,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,005
519200 FICA CONTRIBUTION								26,611
519300 HEALTH INSURANCE CONTRIBUTION								56,094
519400 LIFE INSURANCE CONTRIBUTION								626
	SUBTOTAL BENEFITS							110,336
	TOTAL PERSONAL SERVICES							458,892
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,218
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							10,518
	COST OBJECT TOTAL							469,410

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: English (16)								
COST OBJECT: English (51-3516-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeyman, Susan E	Professor	00055420	095150	02			1.000	80,226
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	81,359
Umland, Rebecca A	Professor	00055418	095150	02			1.000	91,781
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Umland, Rebecca A						1.00	95,281
Umland, Samuel J	Professor	00055432	095150	02			0.600	55,774
	TOTAL Umland, Samuel J						1.00	98,078
Beissel Heath, Michelle P	Associate Professor	00055433	095152	02			1.000	63,979
Hartman, Megan E	Associate Professor	00055416	095152	02			1.000	61,646
Kruse, Martha J	Associate Professor	00055422	095152	02			1.000	70,158
Van Renen, Maria	Associate Professor	00055414	095152	02			1.000	61,705
VanRenen, Denys W	Associate Professor	00055415	095152	02			1.000	61,426
Hollander, Jessica E	Assistant Professor	00055102	095154	02			1.000	51,765
Long, Seth D	Assistant Professor	00055427	095154	02			1.000	52,252
Sladek, Amanda M	Assistant Professor	00055423	095154	02			1.000	50,731
Steinke, Annarose	Assistant Professor	00055430	095154	02			1.000	49,053
Umland, Rebecca A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Umland, Rebecca A						1.00	95,281
Meyer, Bobby J	Lecturer	00055109	095380	02			0.000	39,540
Christensen, Jane Ellen	Senior Lecturer	00055118	098379	02			0.500	24,232
	(51-2210-0600)Honors Program		512100				0.50	24,232
	TOTAL Christensen, Jane Ellen						1.00	48,464
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	48,275
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	48,275
	TOTAL 511000 TENURED FACULTY SALARIES						14.100	993,927
SUBTOTAL FACULTY							14.100	993,927
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Umland, Samuel J	Chairperson	00058111	095140	02			0.400	37,182
Umland, Samuel J	Chairperson	00058111	095140	02			0.000	5,122
	TOTAL Umland, Samuel J						1.00	98,078
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	42,304
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	626400056040	242409	12	2080	17.251	1.000	35,883
516500 STUDENT HOURLY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: English (16)

COST OBJECT: English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Student Worker	00058666	095500	00			0.260	4,103
	SUBTOTAL NONFACULTY						1.660	82,290
	SUBTOTAL SALARIES & WAGES						15.760	1,076,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,672
519200 FICA CONTRIBUTION								82,017
519300 HEALTH INSURANCE CONTRIBUTION								197,946
519400 LIFE INSURANCE CONTRIBUTION								1,930
	SUBTOTAL BENEFITS							364,565
	TOTAL PERSONAL SERVICES							1,440,782
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	27,358
540000 TRAVEL EXPENSE								9,000
	TOTAL NET OPERATING EXPENSES							36,358
	COST OBJECT TOTAL							1,477,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: English (16)
COST OBJECT: Reynolds Reading Series (51-3516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Geography (17)

COST OBJECT: Geography (51-3517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, John T	Professor	00055533	095150	02			1.000	79,406
Boken, Vijendra	Professor	00055534	095150	02			1.000	80,226
Burger, Paul R	Professor	00055535	095150	02			1.000	80,226
Combs, Harry J	Professor	00055532	095150	02			0.600	48,136
	TOTAL Combs, Harry J						1.00	85,348
Dillon, Jeremy S	Professor	00055537	095150	02			1.000	79,899
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	367,893
	SUBTOTAL FACULTY						4.600	367,893
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Combs, Harry J	Chairperson	00058101	095140	02			0.400	32,090
Combs, Harry J	Chairperson	00058101	095140	02			0.000	5,122
	TOTAL Combs, Harry J						1.00	85,348
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,212
516500 STUDENT HOURLY								
TBA	Student Worker (Geog)	00058731	095500	00			0.220	2,157
	SUBTOTAL NONFACULTY						0.620	39,369
	SUBTOTAL SALARIES & WAGES						5.220	407,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,408
519200 FICA CONTRIBUTION								30,991
519300 HEALTH INSURANCE CONTRIBUTION								83,520
519400 LIFE INSURANCE CONTRIBUTION								729
	SUBTOTAL BENEFITS							147,648
	TOTAL PERSONAL SERVICES							554,910
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,919
540000 TRAVEL EXPENSE								360
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES							15,779
	COST OBJECT TOTAL							570,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: Health Science Programs (51-3518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reinsch, Shauna N	Health Sciences Advisor	00057753	252306	12			0.500	18,824
Asst Director of Health Sciences	Asst Director of Health Sciences	00058326	263300	12			0.150	2,792
Jones, Sarah J	Asst Director of Health Sciences	00058326	263300	12			0.850	34,029
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	61,159
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	116,804
514000 CLER/TECH/SERV WAGES								
Mitchell, Connie K	Office Associate	00056041	242409	12	1963	19.799	0.944	38,869
	(56-3518-0001001)UNMC/HRSA-Host CN AHEC 2018		514000				0.06	2,312
	TOTAL Mitchell, Connie K						1.00	41,181
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00			0.220	1,753
	SUBTOTAL NONFACULTY						3.664	157,426
	SUBTOTAL SALARIES & WAGES						3.664	157,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,171
519200 FICA CONTRIBUTION								11,909
519300 HEALTH INSURANCE CONTRIBUTION								48,617
519400 LIFE INSURANCE CONTRIBUTION								280
	SUBTOTAL BENEFITS							72,977
	TOTAL PERSONAL SERVICES							230,403
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,763
	TOTAL NET OPERATING EXPENSES							6,763
	COST OBJECT TOTAL							237,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Health Science (18)
COST OBJECT: POE-Health Programs (51-3518-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
TOTAL NET OPERATING EXPENSES								15,500
COST OBJECT TOTAL								15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: POE-Health Science Graduate Assistant (51-3518-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	10,771
	SUBTOTAL NONFACULTY						0.330	10,771
	SUBTOTAL SALARIES & WAGES						0.330	10,771
	TOTAL PERSONAL SERVICES							10,771
OPERATING EXPENSE								
560000 GOVERNMENT AID								
	TOTAL NET OPERATING EXPENSES							1,879
	COST OBJECT TOTAL							12,650

Fiscal Period July 1, 2018 through June 30, 2019

DEPARTMENT: History (19)

DESCRIPTION	TITLE	POSITION	SUB CLASS	TERM	ANNUAL HOURS	1ST RATE	FTE	UNPAID BUDGET
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511000 TENURED FACULTY SALARIES

TOTAL Ellis, Mark R		1.00	85,348
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	TOTAL Lilly, Carol S	1.00	87,873
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Van Ingen, Linda	Professor	00055530	095150	02	0.750	59,934
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TOTAL Van Ingen, Linda	1.00	84,179
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Wells, Robert JD	Associate Professor	00055607	095152	02	0.000	61,226
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SUBTOTAL FACULTY		8.100	741,426
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512000 ACADEMIC ADMINISTRATION

Ellis, Mark R	Chairperson	00058123	095140	02	0.000	5,122
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TOTAL 512000 ACADEMIC ADMINISTRATION	0.400	37,212
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Office Associate	Office Associate	00056054	242409	12	2080	19.837	1.000	41,260
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TBA	Student Worker	00058741	095500	00	0.100	1,163
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SUBTOTAL SALARIES & WAGES	9.600	821,061
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519100 RETIREMENT CONTRIBUTION	65,592
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519300 HEALTH INSURANCE CONTRIBUTION	128,579
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SUBTOTAL BENEFITS	258,367
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: History (19)

COST OBJECT: History (51-3519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,079,428
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,340
540000 TRAVEL EXPENSE								2,025
TOTAL NET OPERATING EXPENSES								12,365
COST OBJECT TOTAL								1,091,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: POE-History Faculty (51-3519-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turman, Jinny A	Associate Professor	00055608	095152	02			1.000	61,190
	SUBTOTAL FACULTY						1.000	61,190
	SUBTOTAL SALARIES & WAGES						1.000	61,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,895
519200 FICA CONTRIBUTION								4,681
519300 HEALTH INSURANCE CONTRIBUTION								5,412
519400 LIFE INSURANCE CONTRIBUTION								110
	SUBTOTAL BENEFITS							15,098
	TOTAL PERSONAL SERVICES							76,288
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259
	TOTAL NET OPERATING EXPENSES							259
	COST OBJECT TOTAL							76,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: History (19)

COST OBJECT: Dist Tuit Diff - History (51-3519-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055613	095154	02			0.000	-49,053
Steinke, Christopher J	Assistant Professor	00055613	095154	02			0.000	49,053
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Amber J	Program Coordinator	00058398	263300	12			1.000	38,805
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-38,805
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: History (19)

COST OBJECT: OWW Bridge Grant-History (51-3519-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055405	095154	02			0.000	-51,765
Vail, David D	Assistant Professor	00055405	095154	02			1.000	51,765
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Mathematics & Statistics (20)								
COST OBJECT: Mathematics (51-3520-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willis, Barton	Professor	00055547	095150	02			0.600	50,227
	TOTAL Willis, Barton						1.00	88,833
Huang, Jia	Associate Professor	00055545	095152	02			1.000	62,861
Kime, Katherine A	Associate Professor	00055541	095152	02			1.000	70,894
Nebesniak, Amy L	Associate Professor	00055540	095152	02			1.000	65,777
Weiss, Jacob J	Associate Professor	00055546	095152	02			1.000	63,979
Assistant Professor	Assistant Professor	00055550	095154	02			1.000	85,047
Boeckner, Derek C	Assistant Professor	00055552	095154	02			1.000	55,907
Rupnow, Theodore J	Assistant Professor	00055542	095154	02			1.000	55,389
Johnston, Julieta O	Senior Lecturer	00055549	098379	02			1.000	46,994
Michener, Margaret A	Senior Lecturer	00055148	098379	02			0.000	50,520
Reifenrath, Patricia J	Senior Lecturer	00055538	098379	02			1.000	48,275
Sorensen, Kaye M	Senior Lecturer	00055544	098379	02			1.000	48,275
	TOTAL 511000 TENURED FACULTY SALARIES						10.600	704,145
SUBTOTAL FACULTY							10.600	704,145
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Willis, Barton	Chairperson	00058120	095140	02			0.400	33,484
Willis, Barton	Chairperson	00058120	095140	02			0.000	5,122
	TOTAL Willis, Barton						1.00	88,833
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,606
514000 CLER/TECH/SERV WAGES								
Roach, Cami S	Office Associate	00056045	242409	12	2080	14.987	1.000	31,173
516500 STUDENT HOURLY								
TBA	Student Worker	00058746	095500	00			0.250	2,391
SUBTOTAL NONFACULTY							1.650	72,170
SUBTOTAL SALARIES & WAGES							12.250	776,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,968
519200 FICA CONTRIBUTION								59,205
519300 HEALTH INSURANCE CONTRIBUTION								144,660
519400 LIFE INSURANCE CONTRIBUTION								1,393
SUBTOTAL BENEFITS							265,226	
TOTAL PERSONAL SERVICES								1,041,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Mathematics & Statistics (20)

COST OBJECT: Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,283
540000	TRAVEL EXPENSE							2,096
	TOTAL NET OPERATING EXPENSES							21,379
	COST OBJECT TOTAL							1,062,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: Modern Languages (21)								
COST OBJECT: Modern Languages (51-3521-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dettman, Jonathan C	Associate Professor	00055443	095152	02			1.000	61,411
Kropp, Sonja Dams	Associate Professor	00055447	095152	02			1.000	71,685
Johnson, Timothy F	Assistant Professor	00055484	095154	02			1.000	52,910
Warren, Michelle L	Assistant Professor	00055481	095154	02			1.000	53,572
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	239,578
SUBTOTAL FACULTY							4.000	239,578
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rozema, David	Chairperson	00058127	095140	02			0.400	33,484
Rozema, David	Chairperson	00058127	095140	02			0.000	5,122
	(51-3523-0100)Philosophy		511000				0.60	50,227
	TOTAL Rozema, David						1.00	88,833
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,606
514000 CLER/TECH/SERV WAGES								
DeFreece, Cherie J	Office Associate	00056057	242409	12	2080	17.106	1.000	35,581
516500 STUDENT HOURLY								
TBA	Student Worker	00058671	095500	00			0.160	4,512
SUBTOTAL NONFACULTY							1.560	78,699
SUBTOTAL SALARIES & WAGES							5.560	318,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,601
519200 FICA CONTRIBUTION								24,003
519300 HEALTH INSURANCE CONTRIBUTION								53,821
519400 LIFE INSURANCE CONTRIBUTION								565
SUBTOTAL BENEFITS								101,990
TOTAL PERSONAL SERVICES								420,267
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,017
540000 TRAVEL EXPENSE								4,225
TOTAL NET OPERATING EXPENSES								11,242
COST OBJECT TOTAL								431,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Modern Languages (21)

COST OBJECT: Translation/Interpretation Program (51-3521-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								998
TOTAL NET OPERATING EXPENSES								998
COST OBJECT TOTAL								998

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, David A	Professor	00055450	095150	02			1.000	94,135
Buckner, Nathan A	Professor	00055461	095150	02			1.000	80,226
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	80,226
Cook, James M	Professor	00055452	095150	02			1.000	98,036
Farrell, Timothy P	Professor	00055456	095150	02			0.600	57,992
	TOTAL Farrell, Timothy P						1.00	101,777
Foradori, Anne	Professor	00055457	095150	02			1.000	80,226
Nabb, David B	Professor	00055453	095150	02			1.000	81,012
White, Andrew R	Professor	00055441	095150	02			1.000	79,141
Alber, Brian W	Associate Professor	00055485	095152	02			0.500	30,629
	(51-1017-0100)Teacher Education		511000				0.50	30,628
	TOTAL Alber, Brian W						1.00	61,257
Bierman, Duane A	Associate Professor	00055454	095152	02			1.000	63,664
Campbell, Sharon O	Associate Professor	00055449	095152	02			1.000	63,979
Benton, Robert W	Assistant Professor	00055117	095154	02			0.750	40,789
	(51-3522-7000)POE-Music Enhancements		511000				0.25	13,595
	TOTAL Benton, Robert W						1.00	54,384
Donofrio, Anthony J	Assistant Professor	00055459	095154	02			1.000	57,114
Mattingly, Beth T	Assistant Professor	00055462	095154	02			1.000	52,910
	TOTAL 511000 TENURED FACULTY SALARIES						12.850	960,079
SUBTOTAL FACULTY							12.850	960,079
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Farrell, Timothy P	Chairperson	00058125	095140	02			0.400	38,663
Farrell, Timothy P	Chairperson	00058125	095140	02			0.000	5,122
	TOTAL Farrell, Timothy P						1.00	101,777
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	43,785
513000 MGR/PROFESSIONAL SAL								
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	23.344	0.800	38,845
Hynds, Aaron M	FAH Audio Director/Events Technician	00058446	333300	12			1.000	45,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	84,633
514000 CLER/TECH/SERV WAGES								
Shinn, Katherine L	Office Supervisor	00056055	242410	12	2080	14.530	1.000	30,223
516500 STUDENT HOURLY								
TBA	Student Worker	62800058681	095500	00			0.300	6,279
SUBTOTAL NONFACULTY							3.500	164,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							16.350	1,124,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,564
519200 FICA CONTRIBUTION								85,582
519300 HEALTH INSURANCE CONTRIBUTION								198,711
519400 LIFE INSURANCE CONTRIBUTION								2,014
SUBTOTAL BENEFITS								373,871
TOTAL PERSONAL SERVICES								1,498,870
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,956
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	26,456
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								51,956
COST OBJECT TOTAL								1,550,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Music Trips (51-3522-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								10,950
COST OBJECT TOTAL								10,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Opera (51-3522-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.110	1,979
	SUBTOTAL NONFACULTY						0.110	1,979
	SUBTOTAL SALARIES & WAGES						0.110	1,979
	TOTAL PERSONAL SERVICES							1,979
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							2,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Theater (51-3522-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fronczak, Janice	Professor	00055472	095150	02			1.000	80,226
Garrison, Jack	Associate Professor	00055467	095152	02			1.000	85,650
Himmerich, Darin V	Assistant Professor	00055464	095154	02			1.000	54,689
DeLorm, Michael J	Senior Lecturer	00055106	098379	02			0.000	47,154
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	267,719
	SUBTOTAL FACULTY						3.000	267,719
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Theatre	Director Theatre	00058057	095081	00			0.000	2,081
514000 CLER/TECH/SERV WAGES								
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	16.989	1.000	35,338
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.230	3,427
	SUBTOTAL NONFACULTY						1.230	40,846
	SUBTOTAL SALARIES & WAGES						4.230	308,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,704
519200 FICA CONTRIBUTION								23,343
519300 HEALTH INSURANCE CONTRIBUTION								66,816
519400 LIFE INSURANCE CONTRIBUTION								549
	SUBTOTAL BENEFITS							114,412
	TOTAL PERSONAL SERVICES							422,977
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
540000 TRAVEL EXPENSE								1,959
	TOTAL NET OPERATING EXPENSES							9,255
	COST OBJECT TOTAL							432,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Theatre Productions (51-3522-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.790	13,466
	SUBTOTAL NONFACULTY						0.790	13,466
	SUBTOTAL SALARIES & WAGES						0.790	13,466
	TOTAL PERSONAL SERVICES							13,466
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							16,411
	COST OBJECT TOTAL							29,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: UNK String Project (51-3522-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: POE-Music Enhancements (51-3522-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogoff, Noah T	Assoc Professor	00055483	095152	02			0.750	47,984
	TOTAL Rogoff, Noah T						1.00	63,979
Assistant Professor	Assistant Professor	00055117	095154	02			-0.250	-13,595
Benton, Robert W	Assistant Professor	00055117	095154	02			0.250	13,595
	(51-3522-0100)Music		511000				0.75	40,789
	TOTAL Benton, Robert W						1.00	54,384
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	47,984
	SUBTOTAL FACULTY						0.750	47,984
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	15,995
	TOTAL Rogoff, Noah T						1.00	63,979
	SUBTOTAL NONFACULTY						0.250	15,995
	SUBTOTAL SALARIES & WAGES						1.000	63,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,119
519200 FICA CONTRIBUTION								4,894
519300 HEALTH INSURANCE CONTRIBUTION								945
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							11,073
	TOTAL PERSONAL SERVICES							75,052
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							85,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Philosophy (23)

COST OBJECT: Philosophy (51-3523-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fendt, Eugene J	Professor	00055474	095150	02			1.000	92,885
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	91,748
Rozema, David	Professor	00055482	095150	02			0.600	50,227
	(51-3521-0100)Modern Languages		512000				0.40	38,606
	TOTAL Rozema, David						1.00	88,833
	TOTAL 511000 TENURED FACULTY SALARIES						2.600	234,860
	SUBTOTAL FACULTY						2.600	234,860
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Philosophy	Director Philosophy	00058067	095081	00			0.000	1,944
	SUBTOTAL NONFACULTY						0	1,944
	SUBTOTAL SALARIES & WAGES						2.600	236,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,191
519200 FICA CONTRIBUTION								18,116
519300 HEALTH INSURANCE CONTRIBUTION								35,015
519400 LIFE INSURANCE CONTRIBUTION								426
	SUBTOTAL BENEFITS							71,748
	TOTAL PERSONAL SERVICES							308,552
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,292
540000 TRAVEL EXPENSE								1,967
	TOTAL NET OPERATING EXPENSES							3,259
	COST OBJECT TOTAL							311,811

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Physics (24)

COST OBJECT: Physics and Astronomy (51-3524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Trantham, Kenneth W	Professor	00055558	095150	02			1.000	79,331	
Jensen, Adam G	Associate Professor	00055562	095152	02			1.000	61,262	
Reece, Timothy J	Associate Professor	00055594	095152	02			0.600	36,928	
	TOTAL Reece, Timothy J						1.00	66,670	
Armstrong, Jeremy R	Assistant Professor	00055564	095154	02			1.000	51,765	
Assistant Professor	Assistant Professor	00055559	095154	02			1.000	54,918	
Berrier, Joel C	Assistant Professor	00055563	095154	02			1.000	51,765	
	TOTAL 511000 TENURED FACULTY SALARIES						5.600	335,969	
SUBTOTAL FACULTY							5.600	335,969	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Reece, Timothy J	Chairperson	00058109	095140	02			0.400	24,620	
Reece, Timothy J	Chairperson	00058109	095140	02			0.000	5,122	
	TOTAL Reece, Timothy J						1.00	66,670	
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	29,742	
514000 CLER/TECH/SERV WAGES									
Steele, Elizabeth K	Office Associate	00056058	242409	12	2080	15.810	1.000	32,885	
516500 STUDENT HOURLY									
TBA	Student Worker	00058751	095500	00			0.260	1,955	
SUBTOTAL NONFACULTY							1.660	64,582	
SUBTOTAL SALARIES & WAGES							7.260	400,551	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									31,887
519200 FICA CONTRIBUTION									30,492
519300 HEALTH INSURANCE CONTRIBUTION									82,212
519400 LIFE INSURANCE CONTRIBUTION									717
SUBTOTAL BENEFITS								145,308	
TOTAL PERSONAL SERVICES								545,859	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									14,348
540000 TRAVEL EXPENSE									404
550000 CAPITAL OUTLAY									13,500
TOTAL NET OPERATING EXPENSES								28,252	
COST OBJECT TOTAL								574,111	
		6289							

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Physics (24)

COST OBJECT: POE-Physics Engineering Faculty/Staff (51-3524-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abushamleh, Said A	Assistant Professor	00055526	095154	02			1.000	66,260
Dutta, Diganta	Assistant Professor	00055614	095154	02			1.000	64,189
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	130,449
	SUBTOTAL FACULTY						2.000	130,449
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Laura A	Engineering Intern & Outreach Coordinato	00057756	263300	12	1040	19.910	0.500	20,706
	SUBTOTAL NONFACULTY						0.500	20,706
	SUBTOTAL SALARIES & WAGES						2.500	151,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,099
519200 FICA CONTRIBUTION								11,563
519300 HEALTH INSURANCE CONTRIBUTION								28,410
519400 LIFE INSURANCE CONTRIBUTION								272
	SUBTOTAL BENEFITS							51,344
	TOTAL PERSONAL SERVICES							202,499
	COST OBJECT TOTAL							202,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Political Science (25)
COST OBJECT: Political Science (51-3525-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aviles, William	Professor	00055596	095150	02			1.000	80,226
Blauwkamp, Joan M	Professor	00055565	095150	02			1.000	80,226
Longo, Peter J	Professor	00055569	095150	02			1.000	92,386
Machida, Satoshi	Professor	00055523	095150	02			1.000	79,140
Duffin, Diane L	Associate Professor	00055571	095152	02			0.600	42,164
	TOTAL Duffin, Diane L						1.00	75,396
Louishomme, Claude A	Associate Professor	00055554	095152	02			1.000	69,572
Rowling, Charles M	Associate Professor	00055567	095152	02			1.000	61,466
Bracewell, Lorna N	Assistant Professor	00055568	095154	02			1.000	54,872
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	560,052
SUBTOTAL FACULTY							7.600	560,052
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Duffin, Diane L	Chairperson	00058117	095140	02			0.400	28,110
Duffin, Diane L	Chairperson	00058117	095140	02			0.000	5,122
	TOTAL Duffin, Diane L						1.00	75,396
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,232
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056047	242409	12	520	14.544	0.250	7,563
516500 STUDENT HOURLY								
TBA	Student Worker	00058756	095500	00			0.060	796
SUBTOTAL NONFACULTY							0.710	41,591
SUBTOTAL SALARIES & WAGES							8.310	601,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,068
519200 FICA CONTRIBUTION								45,965
519300 HEALTH INSURANCE CONTRIBUTION								94,494
519400 LIFE INSURANCE CONTRIBUTION								1,082
SUBTOTAL BENEFITS								189,609
TOTAL PERSONAL SERVICES								791,252
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,780
540000 TRAVEL EXPENSE								816
TOTAL NET OPERATING EXPENSES								12,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Political Science (25)
COST OBJECT: Political Science (51-3525-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								803,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Psychology (26)

COST OBJECT: Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forrest, Krista D	Professor	00055603	095150	02			1.000	80,226
Fritson, Krista K	Professor	00055574	095150	02			1.000	80,226
Mosig, Dirk W	Professor	00055576	095150	02			1.000	102,994
Rycek, Robert F	Professor	00055577	095150	02			1.000	91,966
Wadkins, Theresa A	Professor	00055578	095150	02			0.600	48,136
	TOTAL Wadkins, Theresa A						1.00	85,348
Wozniak, William J	Professor	00055579	095150	02			0.500	49,948
Hill, Evan M	Assistant Professor	00055595	095154	02			1.000	60,410
Lanz, Julie J	Assistant Professor	00055612	095154	02			1.000	58,650
Strain Waples, Megan L	Assistant Professor	00055575	095154	02			1.000	60,410
Waples, Christopher J	Assistant Professor	00055573	095154	02			1.000	58,650
	TOTAL 511000 TENURED FACULTY SALARIES						9.100	691,616
	SUBTOTAL FACULTY						9.100	691,616
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.400	32,090
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.000	5,122
	TOTAL Wadkins, Theresa A						1.00	85,348
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,212
514000 CLER/TECH/SERV WAGES								
Loveless, Anita E	Office Associate	00056131	242409	12	2080	15.717	1.000	32,692
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.330	2,679
	SUBTOTAL NONFACULTY						1.730	72,583
	SUBTOTAL SALARIES & WAGES						10.830	764,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,042
519200 FICA CONTRIBUTION								58,256
519300 HEALTH INSURANCE CONTRIBUTION								136,354
519400 LIFE INSURANCE CONTRIBUTION								1,371
	SUBTOTAL BENEFITS							256,023
	TOTAL PERSONAL SERVICES							1,020,222
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Psychology (26)

COST OBJECT: Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	13,015
540000 TRAVEL EXPENSE								1,752
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES							19,267
	COST OBJECT TOTAL							1,039,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Psychology (26)

COST OBJECT: POE-Psychology Human Subject Coordinator (51-3526-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	3,972
	SUBTOTAL NONFACULTY						0	3,972
	SUBTOTAL SALARIES & WAGES						0.000	3,972
	TOTAL PERSONAL SERVICES							3,972
	COST OBJECT TOTAL							3,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: Social Work (51-3527-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Younes, Maha N	Professor	00055587	095150	02			1.000	82,630
Sogar, Christina A	Associate Professor	00055593	095152	02			1.000	68,851
Malczyk, Benjamin R	Assistant Professor	00055599	095154	02			1.000	62,915
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	54,435
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	268,831
	SUBTOTAL FACULTY						4.000	268,831
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.400	25,592
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.000	5,122
	(51-3527-7001)POE-Social Work Faculty		511000				0.60	38,387
	TOTAL VanLaningham, Jody L						1.00	69,101
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,714
514000 CLER/TECH/SERV WAGES								
Exstrom, Suzanne R	Office Associate	00056070	242409	12	1560	17.183	0.750	26,806
	(52-2610-0200)eCampus Distance Fee		514000				0.25	9,043
	TOTAL Exstrom, Suzanne R						1.00	35,849
516500 STUDENT HOURLY								
TBA	Student Worker (SW)	00058766	095500	00			0.030	580
	SUBTOTAL NONFACULTY						1.180	58,100
	SUBTOTAL SALARIES & WAGES						5.180	326,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,108
519200 FICA CONTRIBUTION								24,966
519300 HEALTH INSURANCE CONTRIBUTION								67,216
519400 LIFE INSURANCE CONTRIBUTION								587
	SUBTOTAL BENEFITS							118,877
	TOTAL PERSONAL SERVICES							445,808
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
	TOTAL NET OPERATING EXPENSES							8,028
	COST OBJECT TOTAL							453,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Professional Travel (51-3527-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Faculty (51-3527-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055570	095152	00			0.000	2,657
Associate Professor	Associate Professor	00055570	095152	02			0.400	25,152
VanLaningham, Jody L	Associate Professor	00055570	095152	02			0.600	38,387
	(51-3527-0100)Social Work		512000				0.40	30,714
	TOTAL VanLaningham, Jody L						1.00	69,101
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	66,196
	SUBTOTAL FACULTY						1.000	66,196
	SUBTOTAL SALARIES & WAGES						1.000	66,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,296
519200 FICA CONTRIBUTION								5,064
519300 HEALTH INSURANCE CONTRIBUTION								15,951
519400 LIFE INSURANCE CONTRIBUTION								119
	SUBTOTAL BENEFITS							26,430
	TOTAL PERSONAL SERVICES							92,626
	COST OBJECT TOTAL							92,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Child Welfare Position (51-3527-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055536	095154	02			1.000	66,352
	SUBTOTAL FACULTY						1.000	66,352
	SUBTOTAL SALARIES & WAGES						1.000	66,352
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,308
519200 FICA CONTRIBUTION								5,076
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								119
	SUBTOTAL BENEFITS							27,183
	TOTAL PERSONAL SERVICES							93,535
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,187
	TOTAL NET OPERATING EXPENSES							9,187
	COST OBJECT TOTAL							102,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Program Growth (51-3527-7003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,332
TOTAL NET OPERATING EXPENSES								5,332
COST OBJECT TOTAL								5,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Sociology (28)

COST OBJECT: Sociology (51-3528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borchard, Kurt	Professor	00055581	095150	02			1.000	80,913
Loughrin, Sandra M	Associate Professor	00055601	095152	02			1.000	61,276
Maughan, Suzanne L	Associate Professor	00055583	095152	02			0.600	41,675
	TOTAL Maughan, Suzanne L						1.00	74,582
Liew, Hui P	Assistant Professor	00055580	095154	02			1.000	52,910
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	236,774
	SUBTOTAL FACULTY						3.600	236,774
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maughan, Suzanne L	Chairperson	00058110	095140	02			0.400	27,785
Maughan, Suzanne L	Chairperson	00058110	095140	02			0.000	5,122
	TOTAL Maughan, Suzanne L						1.00	74,582
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,907
516500 STUDENT HOURLY								
TBA	Student Worker (Soc)	00058771	095500	00			0.040	835
	SUBTOTAL NONFACULTY						0.440	33,742
	SUBTOTAL SALARIES & WAGES						4.040	270,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,655
519200 FICA CONTRIBUTION								20,631
519300 HEALTH INSURANCE CONTRIBUTION								39,516
519400 LIFE INSURANCE CONTRIBUTION								485
	SUBTOTAL BENEFITS							81,287
	TOTAL PERSONAL SERVICES							351,803
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,424
540000 TRAVEL EXPENSE								728
	TOTAL NET OPERATING EXPENSES							8,152
	COST OBJECT TOTAL							359,955

SUB PROGRAM: College of Arts & Sciences (35)								
DEPARTMENT: CAS Budget (99)								
COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Research Professor	Research Professor	00055438	095147	00			0.500	27,500
Professor	Professor	00055503	095150	02			0.400	30,996
Professor	Professor	00055501	095150	02			0.500	38,841
Professor	Professor	00055456	095150	02			0.000	85,842
Associate Professor	Associate Professor	00055444	095152	02			0.500	35,325
Assistant Professor	Assistant Professor	00055500	095154	02			1.000	53,587
Assistant Professor	Assistant Professor	00055462	095154	02			0.000	15,731
Assistant Professor	Assistant Professor	00055470	095154	02			0.000	1,433
Assistant Professor	Assistant Professor	00055484	095154	02			0.000	9,798
Assistant Professor	Assistant Professor	00055431	095154	02			1.000	58,572
Assistant Professor	Assistant Professor	00055460	095154	02			1.000	61,756
Assistant Professor	Assistant Professor	00055470	095154	02			1.000	52,910
Assistant Professor	Assistant Professor	00055539	095154	02			1.000	62,406
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-107,369
Assistant Instructor	Assistant Instructor	00054957	095159	02			0.000	79,159
Lecturer	Lecturer	00055428	095380	02			1.000	44,919
Lecturer	Lecturer	00055434	095380	02			1.000	49,796
Lecturer	Lecturer	00055458	095380	02			1.000	47,288
Lecturer	Lecturer	00055487	095380	02			1.000	48,180
TOTAL 511000 TENURED FACULTY SALARIES							10.900	696,670
SUBTOTAL FACULTY							10.900	696,670
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
FAH Audio Director/Events Technician	FAH Audio Director/Events Technician	00058446	333300	12			0.000	3,875
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056093	242402	12			0.000	1,195
Office Associate	Office Associate	00056061	242409	12			0.000	4,599
Office Associate	Office Associate	00056127	242409	00			0.000	9,851
Office Supervisor	Office Supervisor	00056055	242410	12			0.000	6,232
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	21,877
SUBTOTAL NONFACULTY							0	25,752
SUBTOTAL SALARIES & WAGES							10.900	722,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION		6302						62,199
519200 FICA CONTRIBUTION						59,478		

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS Budget (99)

COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								181,812
519400 LIFE INSURANCE CONTRIBUTION								1,399
	SUBTOTAL BENEFITS							304,888
	TOTAL PERSONAL SERVICES							1,027,310
	COST OBJECT TOTAL							1,027,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: UNMC/HRSA-Host CN AHEC 2018-22 (56-3518-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Droz, Brandon C	Program Coordinator	00057782	263300	12			1.000	50,875
514000 CLER/TECH/SERV WAGES								
Mitchell, Connie K	Office Associate	00056041	242409	12	117	19.799	0.056	2,312
	(51-3518-0100)Health Science Programs		514000				0.94	38,869
	TOTAL Mitchell, Connie K						1.00	41,181
	SUBTOTAL NONFACULTY						1.056	53,187
	SUBTOTAL SALARIES & WAGES						1.056	53,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,255
519200 FICA CONTRIBUTION								4,069
519300 HEALTH INSURANCE CONTRIBUTION								6,091
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							14,511
	TOTAL PERSONAL SERVICES							67,698
	COST OBJECT TOTAL							67,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: Foun - History (57-3519-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
	SUBTOTAL FACULTY						0	3,459
	SUBTOTAL SALARIES & WAGES						0.000	3,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								265
	SUBTOTAL BENEFITS							542
	TOTAL PERSONAL SERVICES							4,001
	COST OBJECT TOTAL							4,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chancellor	Chancellor	00058000	095100	12			0.000	4,246
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.926	242,606
	(57-4102-0003001)Foun-Chancellor Salary Supp		512100				0.07	19,262
	TOTAL Kristensen, Douglas A						1.00	261,868
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	12,000
Schnoor, Neal H	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	135,099
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.926	393,951
513000 MGR/PROFESSIONAL SAL								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12			1.000	62,521
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056138	242409	12			0.000	5,817
Office Associate	Office Associate	00056138	242409	12	2080	14.932	1.000	31,059
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	36,876
	SUBTOTAL NONFACULTY						3.926	493,348
	SUBTOTAL SALARIES & WAGES						3.926	493,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,508
519200 FICA CONTRIBUTION								27,295
519300 HEALTH INSURANCE CONTRIBUTION								46,860
519400 LIFE INSURANCE CONTRIBUTION								611
	SUBTOTAL BENEFITS							113,274
	TOTAL PERSONAL SERVICES							606,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
	TOTAL NET OPERATING EXPENSES							33,596
	COST OBJECT TOTAL							640,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Other Monthly Worker	Other Monthly Worker	00058843	095570	00			0.000	4,141
SUBTOTAL FACULTY							0	4,141
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	4,800
513000 MGR/PROFESSIONAL SAL								
Assistant Director	Assistant Director	00058415	343304	12			0.000	238
SUBTOTAL NONFACULTY							0	5,038
SUBTOTAL SALARIES & WAGES							0.000	9,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								734
519200 FICA CONTRIBUTION								702
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								1,453
TOTAL PERSONAL SERVICES								10,632
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
TOTAL NET OPERATING EXPENSES								25,604
COST OBJECT TOTAL								36,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	5,000
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	9,000
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	6,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chancellor	Chancellor	00058000	095100	12			0.000	337
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.074	19,262
	(51-4101-0100)Chancellor's Office		512100				0.93	242,606
	TOTAL Kristensen, Douglas A						1.00	261,868
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.074	19,599
	SUBTOTAL NONFACULTY						0.074	19,599
	SUBTOTAL SALARIES & WAGES						0.074	19,599
BENEFITS								
519200 FICA CONTRIBUTION								
								1,500
	SUBTOTAL BENEFITS							1,500
	TOTAL PERSONAL SERVICES							21,099
	COST OBJECT TOTAL							21,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Dean of Students Office (01)

COST OBJECT: Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hinga, Gilbert	Dean Student Affairs	00058203	095125	12			0.366	48,619
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	84,029
	TOTAL Hinga, Gilbert						1.00	132,648
514000 CLER/TECH/SERV WAGES								
Administrative Associate	Administrative Associate	00056103	242402	12			0.000	661
Mendoza Klingelhofer, Lisa M	Administrative Associate	00056103	242402	12	2080	19.094	1.000	39,716
Weiss, Lonna	Administrative Associate	00056172	242402	12	1040	24.485	0.500	25,464
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	65,841
	SUBTOTAL NONFACULTY						1.866	114,460
	SUBTOTAL SALARIES & WAGES						1.866	114,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,157
519200 FICA CONTRIBUTION								8,680
519300 HEALTH INSURANCE CONTRIBUTION								24,104
519400 LIFE INSURANCE CONTRIBUTION								198
	SUBTOTAL BENEFITS							42,139
	TOTAL PERSONAL SERVICES							156,599
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							161,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,900
TOTAL NET OPERATING EXPENSES								5,900
COST OBJECT TOTAL								5,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Dir Leadership & Student Engagement	Asst Dir Leadership & Student Engagement	00058341	253304	12			0.467	18,866
SUBTOTAL NONFACULTY							0.467	18,866
SUBTOTAL SALARIES & WAGES							0.467	18,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,509
519200 FICA CONTRIBUTION								1,443
519300 HEALTH INSURANCE CONTRIBUTION								7,840
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								10,826
TOTAL PERSONAL SERVICES								29,692
COST OBJECT TOTAL								29,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Assistant Dean	Assistant Dean	00058399	095135	12			0.000	563
Roberts, David G	Assistant Dean	00058399	095135	12			0.369	18,459
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	31,656
	TOTAL Roberts, David G						1.00	50,115
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.369	19,022
	SUBTOTAL NONFACULTY						0.369	19,022
	SUBTOTAL SALARIES & WAGES						0.369	19,022
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,522
519200 FICA CONTRIBUTION								1,455
519300 HEALTH INSURANCE CONTRIBUTION								5,307
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							8,318
	TOTAL PERSONAL SERVICES							27,340
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,032
	TOTAL NET OPERATING EXPENSES							1,032
	COST OBJECT TOTAL							28,372

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Newton, Dustin W	Director, Admissions	00058227	254307	12			1.000	95,784
513000 MGR/PROFESSIONAL SAL								
Roschewski, Jael J	Asst Director for Campus Visit Programs	00058440	252300	12			1.000	40,726
Barnes, Cacia D	Admissions Counselor	00058315	252303	12			1.000	35,613
Ceja, Sergio A	Admissions Counselor	00058406	252303	12			1.000	35,613
Holscher, Grant E	Admissions Counselor	00058344	252303	12			1.000	35,613
Johnson, Jenna S	Admissions Counselor	00058331	252303	12			1.000	35,613
Stover, Shane P	Asst Director Recruitment Technology	00057740	253300	12			1.000	52,462
Amm, LeeAnn	Assoc Director, Undergraduate Admissions	00058329	253308	12			1.000	56,563
Green, Bradley J	Assoc Dir, Undergrad Recruit & Admiss	00058416	253308	12			1.000	56,757
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	348,960
514000 CLER/TECH/SERV WAGES								
Seevers, Patricia K	Office Associate	00056051	242409	12	2080	13.459	1.000	27,994
Williams, JoLene M	Office Associate	00056135	242409	12	2080	17.785	1.000	36,993
John, Jolene E	Education Records Assessor/Evaluator	00056095	252501	12	2080	15.230	1.000	31,679
Mitchell, Ashley M	Education Records Assessor/Evaluator	00056151	252501	12	2080	14.645	1.000	30,462
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	127,128
516500 STUDENT HOURLY								
TBA	Student Worker (Diplomat)	00058881	095500	00			0.460	24,427
SUBTOTAL NONFACULTY							13.460	596,299
SUBTOTAL SALARIES & WAGES							13.460	596,299
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,114
519200 FICA CONTRIBUTION								43,748
519300 HEALTH INSURANCE CONTRIBUTION								117,528
519400 LIFE INSURANCE CONTRIBUTION								1,029
SUBTOTAL BENEFITS								196,419
TOTAL PERSONAL SERVICES								792,718
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,968
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								75,000
521000 PLANNED OPERATING EXPENSES								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	276,728
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	TOTAL 540000 TRAVEL EXPENSE						0.000	30,135
	TOTAL NET OPERATING EXPENSES							306,863
	COST OBJECT TOTAL							1,099,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions-Recruitment Support (51-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duran Palacios, Cesar M	Diversity & Community Outreach Counselor	00058039	252303	12			1.000	35,613
	SUBTOTAL NONFACULTY						1.000	35,613
	SUBTOTAL SALARIES & WAGES						1.000	35,613
BENEFITS								
519200 FICA CONTRIBUTION								2,724
519300 HEALTH INSURANCE CONTRIBUTION								11,988
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							14,776
	TOTAL PERSONAL SERVICES							50,389
	COST OBJECT TOTAL							50,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Tele Counselor)	00058997	095500	00			0.830	9,880
	SUBTOTAL NONFACULTY						0.830	9,880
	SUBTOTAL SALARIES & WAGES						0.830	9,880
	TOTAL PERSONAL SERVICES							9,880
	COST OBJECT TOTAL							9,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Advising & Career Services (12)

COST OBJECT: Academic & Career Services (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Aaron G	Assoc Director Academic and Career Servi	00058434	253300	12			1.000	53,587
Knott, Thomas M	Assistant Director	00058324	253300	12			1.000	41,375
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12			0.611	21,524
Gibbs, John M	Academic & Career Services Advisor	00058386	253305	12			1.000	35,613
Rundstrom, Amy L	Director, Academic & Career Services	00058225	254304	12			1.000	65,582
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.611	217,681
514000 CLER/TECH/SERV WAGES								
Isaac, Darcy J	Office Assistant	00056037	241409	12	1040	13.264	0.500	13,795
Weed, Joni L	Office Associate	00056086	242409	12	2080	17.887	1.000	37,204
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	50,999
	SUBTOTAL NONFACULTY						6.111	268,680
	SUBTOTAL SALARIES & WAGES						6.111	268,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,645
519200 FICA CONTRIBUTION								20,554
519300 HEALTH INSURANCE CONTRIBUTION								72,083
519400 LIFE INSURANCE CONTRIBUTION								484
	SUBTOTAL BENEFITS							111,766
	TOTAL PERSONAL SERVICES							380,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,475
	TOTAL NET OPERATING EXPENSES							2,475
	COST OBJECT TOTAL							382,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Advising & Career Services (12)

COST OBJECT: First Year Experience (51-4212-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ensz, Brette A	Asst Director 1st Year Program	00058045	253300	12			1.000	48,273
	SUBTOTAL NONFACULTY						1.000	48,273
	SUBTOTAL SALARIES & WAGES						1.000	48,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,862
519200 FICA CONTRIBUTION								3,693
519300 HEALTH INSURANCE CONTRIBUTION								16,704
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							24,346
	TOTAL PERSONAL SERVICES							72,619
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,698
	TOTAL NET OPERATING EXPENSES							3,698
	COST OBJECT TOTAL							76,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Counseling Center (13)
COST OBJECT: Counseling Services (51-4213-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,594
TOTAL NET OPERATING EXPENSES								4,594
COST OBJECT TOTAL								4,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Enrollment Services (14)

COST OBJECT: Academic Services & Enrollment Mgmt (51-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scantling III, Edgar L	Assoc VC for Acad Svc & Enrlmnt Mgmt	00058080	095112	12			1.000	142,094
513000 MGR/PROFESSIONAL SAL								
Asst Director Military & Veteran Serv	Asst Director Military & Veteran Serv	00058276	253300	12			0.000	1,656
Birbal, Jean P	Programmer Analyst	00058364	303324	12			1.000	53,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	54,716
	SUBTOTAL NONFACULTY						2.000	196,810
	SUBTOTAL SALARIES & WAGES						2.000	196,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,500
519200 FICA CONTRIBUTION								14,031
519300 HEALTH INSURANCE CONTRIBUTION								23,592
519400 LIFE INSURANCE CONTRIBUTION								314
	SUBTOTAL BENEFITS							49,437
	TOTAL PERSONAL SERVICES							246,247
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,951
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							11,951
	COST OBJECT TOTAL							258,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Financial Aid (15)

COST OBJECT: Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sommers, Mary S	Director, Financial Aid	00058231	254308	12			1.000	92,317
513000 MGR/PROFESSIONAL SAL								
Artz, Kristina M	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	33,935
Financial Aid Counselor, Scholarships	Financial Aid Counselor, Scholarships	00058311	252305	12			0.000	218
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	50,000
Dobry, Rebecca D	Assistant Director	00058385	253300	12			0.694	34,401
	(54-2313-2019054)FWS Job Location & Developm		513000				0.31	15,190
	TOTAL Dobry, Rebecca D						1.00	49,591
Skarka, Lori A	Asst Director Military & Veteran Serv	00058276	253300	12			1.000	45,344
Besse, Renee	Assoc Director Financial Aid	00058306	253311	12			1.000	73,897
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.694	237,795
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056110	242409	12			0.000	1,428
Rios, Brianne E	Office Associate	00056122	242409	12	2080	13.817	1.000	28,740
Shade, Michelle N	Office Associate	00056116	242409	12	2080	13.817	1.000	28,740
Shively, Brett D	Office Associate	00056110	242409	12	2080	14.090	1.000	29,307
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	88,215
516500 STUDENT HOURLY								
TBA	Student Worker - Office	00058896	095500	00			1.220	10,858
	SUBTOTAL NONFACULTY						9.914	429,185
	SUBTOTAL SALARIES & WAGES						9.914	429,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,691
519200 FICA CONTRIBUTION								32,002
519300 HEALTH INSURANCE CONTRIBUTION								88,750
519400 LIFE INSURANCE CONTRIBUTION								753
	SUBTOTAL BENEFITS							152,196
	TOTAL PERSONAL SERVICES							581,381
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,093
540000 TRAVEL EXPENSE								1,721
	TOTAL NET OPERATING EXPENSES							11,814
	COST OBJECT TOTAL							593,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Multicultural Affairs (16)

COST OBJECT: Multicultural Affairs (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.317	13,996
	(51-4216-7501)OMA Diversity Funds		513000				0.06	2,773
	(53-4216-0200)RB Multicultural Affairs		513000				0.62	27,402
	TOTAL Mueller, Monica R						1.00	44,171
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.936	71,550
	(51-4216-7501)OMA Diversity Funds		513000				0.06	4,858
	TOTAL Guzman, Juan C						1.00	76,408
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.253	85,546
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056098	242409	12	2080	20.666	1.000	42,986
	SUBTOTAL NONFACULTY						2.253	128,532
	SUBTOTAL SALARIES & WAGES						2.253	128,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,073
519200 FICA CONTRIBUTION								9,832
519300 HEALTH INSURANCE CONTRIBUTION								26,589
519400 LIFE INSURANCE CONTRIBUTION								231
	SUBTOTAL BENEFITS							46,725
	TOTAL PERSONAL SERVICES							175,257
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,572
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							7,072
	COST OBJECT TOTAL							182,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Multicultural Affairs (16)

COST OBJECT: OMA Diversity Funds (51-4216-7501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diversity Recruitment & Leadership Coord	Diversity Recruitment & Leadership Coord	00057758	253300	12			0.000	905
Diversity Recruitment & Leadership Coord	Diversity Recruitment & Leadership Coord	00057758	253300	12			1.000	36,236
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.063	2,773
	(51-4216-0100)Multicultural Affairs		513000				0.32	13,996
	(53-4216-0200)RB Multicultural Affairs		513000				0.62	27,402
	TOTAL Mueller, Monica R						1.00	44,171
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.064	4,858
	(51-4216-0100)Multicultural Affairs		513000				0.94	71,550
	TOTAL Guzman, Juan C						1.00	76,408
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.127	44,772
	SUBTOTAL NONFACULTY						1.127	44,772
	SUBTOTAL SALARIES & WAGES						1.127	44,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,540
519200 FICA CONTRIBUTION								3,425
519300 HEALTH INSURANCE CONTRIBUTION								17,953
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							24,999
	TOTAL PERSONAL SERVICES							69,771
	COST OBJECT TOTAL							69,771

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,875
TOTAL NET OPERATING EXPENSES								7,875
COST OBJECT TOTAL								7,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schipporeit, Kimra F	Director Student Records/Registration	00058234	095082	12			1.000	118,713
513000 MGR/PROFESSIONAL SAL								
Bishop, Jessica S	Coordinator of Academic Support Services	00058405	253300	12			1.000	48,095
Jones, Diana L	Assoc Director Student Records	00058348	253300	12			1.000	58,997
Pearson, Erin L	Assistant Registrar for Transfer Systems	00057763	253306	12			1.000	45,870
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			1.000	52,527
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	205,489
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	2080	18.703	1.000	38,903
Edwards, Vickie S	Education Records Assessor	00056020	252302	12	2080	15.130	1.000	31,470
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	2080	15.397	1.000	32,025
Waters, Mallory M	Education Records Assessor	00056124	252302	12	2080	14.851	1.000	30,890
Jacobson, Staci D	Enrollment Evaluator	00056001	252501	12	2080	18.435	1.000	38,345
Kluver, Danielle E	Enrollment Evaluator	00056000	252501	12	2080	18.652	1.000	38,797
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	210,430
516500 STUDENT HOURLY								
TBA	Student Worker	00058916	095500	00			0.260	3,210
SUBTOTAL NONFACULTY							11.260	537,842
SUBTOTAL SALARIES & WAGES							11.260	537,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,657
519200 FICA CONTRIBUTION								40,899
519300 HEALTH INSURANCE CONTRIBUTION								125,100
519400 LIFE INSURANCE CONTRIBUTION								962
SUBTOTAL BENEFITS								198,618
TOTAL PERSONAL SERVICES								736,460
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,145
540000 TRAVEL EXPENSE								1,279
TOTAL NET OPERATING EXPENSES								7,424
COST OBJECT TOTAL								743,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303	12			0.170	7,148
	(51-4219-7520)Diversity-Academic Success KRN		513000				0.83	34,900
	TOTAL Pierce, Josh W						1.00	42,048
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.078	4,141
	(54-4218-0021001)Student Support Services 20		513000				0.92	49,071
	TOTAL Harvey, Rashawn D						1.00	53,212
Counselor, Student Services	Counselor, Student Services	00058309	253305	12			-0.004	71
Counselor, Student Services	Counselor, Student Services	00058309	253305	12	241		0.000	4,070
Director Academic Success	Director Academic Success	00058211	254303	12			0.010	7,167
Luker, David T	Director Academic Success	00058211	254303	12			0.800	61,806
	(54-4218-0021001)Student Support Services 20		513000				0.20	15,452
	TOTAL Luker, David T						1.00	77,258
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.420	19,841
	(52-4220-0100)Acad Success Fee-Learning Comm		513000				0.58	27,444
	TOTAL Hargon, Patrick F						1.00	47,285
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.474	104,244
	SUBTOTAL NONFACULTY						1.474	104,244
	SUBTOTAL SALARIES & WAGES						1.474	104,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,170
519200 FICA CONTRIBUTION								7,975
519300 HEALTH INSURANCE CONTRIBUTION								24,678
519400 LIFE INSURANCE CONTRIBUTION								188
	SUBTOTAL BENEFITS							41,011
	TOTAL PERSONAL SERVICES							145,255
	COST OBJECT TOTAL							145,255

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Learning Strategies (51-4219-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandt, David L	Assist Director of Disabilities Services	00058217	253300	12			0.500	26,771
Brandt, David L	Academic Services Coordinator	00058435	253303	12			0.500	26,769
Arnold, Patrick B	Learning Strategies Coordinator	00058376	253305	12	2080	16.826	1.000	34,999
Learning Strategies Coordinator	Learning Strategies Coordinator	00058376	253305	12			0.000	5,152
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	93,691
514000 CLER/TECH/SERV WAGES								
Moore, Aisha T	Transcriber	00056120	242409	12	1379	15.581	0.663	21,490
	(51-4219-7521)Diversity-Acad Succ Disability		514000				0.09	2,817
TOTAL Moore, Aisha T							0.75	24,307
Office Associate	Office Associate	00056052	242409	12	520		0.250	13,110
Reid, Elizabeth A	Office Associate	00056143	242409	12	95	18.406	0.045	1,741
	(54-4218-0021001)Student Support Services 20		514000				0.96	36,543
TOTAL Reid, Elizabeth A							1.00	38,284
Riggleman, Heather R	Office Associate	00056052	242409	03	1560	13.228	0.750	20,635
Transcriber	Transcriber	00057704	242409	12	112		0.054	3,467
Transcriber	Transcriber	00057704	242409	12			0.000	595
Transcriber	Transcriber	00057704	242409	12	1248	10.990	0.600	13,716
TOTAL 514000 CLER/TECH/SERV WAGES							2.362	74,754
SUBTOTAL NONFACULTY							4.362	168,445
SUBTOTAL SALARIES & WAGES							4.362	168,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,628
519200 FICA CONTRIBUTION								12,886
519300 HEALTH INSURANCE CONTRIBUTION								30,030
519400 LIFE INSURANCE CONTRIBUTION								303
SUBTOTAL BENEFITS								55,847
TOTAL PERSONAL SERVICES								224,292
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,154
TOTAL NET OPERATING EXPENSES								1,154
COST OBJECT TOTAL								225,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Academic Success KRNK Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303	12			0.830	34,900
	(51-4219-0100)Academic Success		513000				0.17	7,148
	TOTAL Pierce, Josh W						1.00	42,048
	SUBTOTAL NONFACULTY						0.830	34,900
	SUBTOTAL SALARIES & WAGES						0.830	34,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,269
519200 FICA CONTRIBUTION								2,670
519300 HEALTH INSURANCE CONTRIBUTION								13,864
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							18,866
	TOTAL PERSONAL SERVICES							53,766
	COST OBJECT TOTAL							53,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Acad Succ Disability Services (51-4219-7521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Aisha T	Transcriber	00056120	242409	12	181	15.581	0.087	2,817
	(51-4219-0200)Learning Strategies		514000				0.66	21,490
	TOTAL Moore, Aisha T						0.75	24,307
	SUBTOTAL NONFACULTY						0.087	2,817
	SUBTOTAL SALARIES & WAGES						0.087	2,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								216
519300 HEALTH INSURANCE CONTRIBUTION								78
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							482
	TOTAL PERSONAL SERVICES							3,299
	COST OBJECT TOTAL							3,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State Budget (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	00			0.500	24,740
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056119	242409	00			0.150	4,724
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	18,557
	SUBTOTAL NONFACULTY						2.020	48,021
	SUBTOTAL SALARIES & WAGES						2.020	48,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								378
519200 FICA CONTRIBUTION								2,254
519300 HEALTH INSURANCE CONTRIBUTION								7,749
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							10,433
	TOTAL PERSONAL SERVICES							58,454
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
	TOTAL NET OPERATING EXPENSES							10,530
	COST OBJECT TOTAL							68,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T.B.A.(SUMMER ADVISING)	Diversity & Community Outreach Counselor	00058039	252303	00			0.000	-37,237
TBA	Diversity & Community Outreach Counselor	00058039	252303	00			1.000	37,237
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Advising & Career Services (12)

COST OBJECT: Senior Registration (52-4212-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12			0.000	-13,441
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12			0.389	13,441
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.389	0
	SUBTOTAL NONFACULTY						0.389	0
	SUBTOTAL SALARIES & WAGES						0.389	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Records Specialist	Records Specialist	00057761	253300	12			0.000	-19,429
Schroeder, Cynthia L	Records Specialist	00057761	253300	12	1040	18.682	0.500	19,429
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	0
514000 CLER/TECH/SERV WAGES								
SELF SUPPORTING	Education Records Assessor	00056066	252302	12			0.000	-31,571
White, April C	Education Records Assessor	00056066	252302	12	2080	15.178	1.000	31,571
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.500	0
	SUBTOTAL SALARIES & WAGES						1.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: 1000542/20 (20)

COST OBJECT: Acad Success Fee-Learning Commons (52-4220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Keri A	Assistant Director Learning Commons	00058375	253300	12			1.000	45,168
T.B.A.(PEARSON,SELF-SUPPORTNG)	Assistant Director Learning Commons	00058375	253300	00			0.000	-45,168
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.580	27,444
	(51-4219-0100)Academic Success		513000				0.42	19,841
	TOTAL Hargon, Patrick F						1.00	47,285
T.B.A.(SELF SUPORTING-FAIMON)	Associate Director Learning Commons	00058229	263300	12			0.000	-27,444
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.580	0
	SUBTOTAL NONFACULTY						1.580	0
	SUBTOTAL SALARIES & WAGES						1.580	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.000	149,252
	SUBTOTAL NONFACULTY						0	149,252
	SUBTOTAL SALARIES & WAGES						0.000	149,252
	TOTAL PERSONAL SERVICES							149,252
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,330
	TOTAL NET OPERATING EXPENSES							244,330
	COST OBJECT TOTAL							393,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Life General (02)								
COST OBJECT: RB Aux Ent Student Life Travel (53-4202-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								
TOTAL NET OPERATING EXPENSES								8,699
COST OBJECT TOTAL								8,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Life General (02)								
COST OBJECT: RB Contingency Maintenance (53-4202-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Multicultural Affairs (16)

COST OBJECT: RB Multicultural Affairs (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.620	27,402
	(51-4216-0100)Multicultural Affairs		513000				0.32	13,996
	(51-4216-7501)OMA Diversity Funds		513000				0.06	2,773
	TOTAL Mueller, Monica R						1.00	44,171
	SUBTOTAL NONFACULTY						0.620	27,402
	SUBTOTAL SALARIES & WAGES						0.620	27,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,781
519200 FICA CONTRIBUTION								2,096
519300 HEALTH INSURANCE CONTRIBUTION								9,211
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							13,137
	TOTAL PERSONAL SERVICES							40,539
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							58,539

SUB PROGRAM: Student Affairs (42)									
DEPARTMENT: Residential and Greek Life (50)									
COST OBJECT: RB Student Housing Administration (53-4250-0100)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Hinga, Gilbert	Dean Student Affairs	00058203	095125	12			0.634	84,029	
	(51-4201-0100)Student Affairs Office		512100				0.37	48,619	
	TOTAL Hinga, Gilbert						1.00	132,648	
Holman, George P	Associate Dean	00058346	095130	12			1.000	104,711	
Roberts, David G	Assistant Dean	00058399	095135	12			0.631	31,656	
	(51-4202-0500)Student Conduct Office		512100				0.37	18,459	
	TOTAL Roberts, David G						1.00	50,115	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.265	220,396	
513000 MGR/PROFESSIONAL SAL									
Assistant Director Operations	Assistant Director Operations	00058403	243300	12			1.000	48,554	
Doubet, Rebecca	Business Manager	00056080	243312	12	2080	17.867	1.000	37,164	
Allbright, Matthew D	Residence Life Complex Director	00057715	252301	12			1.000	37,824	
Grove, Carlina M	Residence Hall Coordinator	00057760	252301	12			1.000	34,170	
Res Hall Coord-Apartment/Conference Serv	Res Hall Coord-Apartment/Conference Serv	00058418	252301	12			1.000	35,000	
Residence Hall Coordinator	Residence Hall Coordinator	00057759	252301	12			0.000	1,500	
Residence Hall Coordinator	Residence Hall Coordinator	00057760	252301	12			0.000	1,784	
Residence Hall Coordinator	Residence Hall Coordinator	00057759	252301	12			1.000	33,500	
Residence Hall Coordinator	Residence Hall Coordinator	00058308	252301	12			1.000	35,000	
Residence Hall Coordinator	Residence Hall Coordinator	00058354	252301	12			1.000	35,000	
Daniel, Trelana D	Assoc Director Residence Life	00058335	254301	12			1.000	65,498	
Jochum, LeAnn L	Assoc Director Residence Life	00058307	254301	12			1.000	61,328	
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	426,322	
514000 CLER/TECH/SERV WAGES									
Heiden, Sandra K	Office Associate	00056087	242409	12	2080	16.272	1.000	33,845	
515000 OTH ACAD SAL & WAGES									
TBA	Graduate Teaching Asst	00055999	095133	00			0.000	32,618	
516500 STUDENT HOURLY									
TBA	Student Worker	00058911	095500	00			0.000	20,977	
TBA	Student Worker Salaried	00058914	095500	00			0.000	39,810	
	TOTAL 516500 STUDENT HOURLY						0.000	60,787	
517200 OTHER-TEMPORARY									
TBA	Other Hourly Wkr	00058912	095560	00			10.820	13,160	
SUBTOTAL NONFACULTY							24.085	787,128	
SUBTOTAL SALARIES & WAGES							24.085	787,128	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									49,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								51,838
519300 HEALTH INSURANCE CONTRIBUTION								161,131
519400 LIFE INSURANCE CONTRIBUTION								1,225
	SUBTOTAL BENEFITS							264,137
	TOTAL PERSONAL SERVICES							1,051,265
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,718
560000 GOVERNMENT AID								17,000
	TOTAL NET OPERATING EXPENSES							137,718
	COST OBJECT TOTAL							1,188,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,082
TOTAL NET OPERATING EXPENSES								44,082
COST OBJECT TOTAL								44,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
TOTAL NET OPERATING EXPENSES								17,500
COST OBJECT TOTAL								17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Assist Director/Digital Learning Spaces	00058357	303300	12			0.049	3,721
	(51-2613-0100)Video Services		513000				0.68	51,426
	(52-2610-0200)eCampus Distance Fee		513000				0.27	20,780
	TOTAL Bartling, Timothy R						1.00	75,927
Video Engineer	Video Engineer	00058447	382500	12	103		0.050	2,551
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.099	6,272
	SUBTOTAL NONFACULTY						0.099	6,272
	SUBTOTAL SALARIES & WAGES						0.099	6,272
BENEFITS								
519100 RETIREMENT CONTRIBUTION								502
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								1,644
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,637
	TOTAL PERSONAL SERVICES							8,909
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,000
	TOTAL NET OPERATING EXPENSES							155,000
	COST OBJECT TOTAL							163,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,500
TOTAL NET OPERATING EXPENSES								21,500
COST OBJECT TOTAL								21,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Student Health and Counseling (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plummer, Lisa J	Business Manager	00056079	243312	12			1.000	43,955
Schardt, Wendy L	Director Counseling & Health Care	00058355	293300	12			1.000	81,978
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	125,933
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager	00056079	243312	00			0.000	-43,955
TBA	Director Counseling & Health Care	00058355	293300	00			0.000	-81,978
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-125,933
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			0.950	51,960
Kovarik, Michelle L	Clinic Nurse	00058384	293309	03			0.750	34,102
Wiederspan, Janna G	Clinic Nurse	00058443	293309	03			0.500	27,304
Hayes, Cynthia L	Assoc Director Nurse Practitnr	00058393	294306	12			1.000	76,662
TOTAL 513000 MGR/PROFESSIONAL SAL							3.200	190,028
514000 CLER/TECH/SERV WAGES								
Graham, Kimberli S	Office Assistant	00056140	241408	12	1976	12.941	0.950	25,572
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,141
517000 OTH SAL/WAG/PERS SRV								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	7,823
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	7,823
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	7,823
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	7,823
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	31,292
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-51,960
SELSUPT(KOVARIK,MICHELLE)	Clinic Nurse	00058384	293309	00			0.000	-34,102
TBA	Clinic Nurse	00058443	293309	00			0.000	-27,304
TBA	Assoc Director Nurse Practitnr	00058393	294306	00			0.000	-76,662
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-190,028
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Assistant	00056140	241408	00			0.000	-25,572
518975 NEGATIVE BUDGET-STUDENT WAGES								
T.B.A.(STUDENT WORKER)	Student Worker	00058901	095500	00			0.000	-1,141
518980 NEGATIVE BUDGET-OTHER WAGES								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	-7,823
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	-7,823
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	-7,823
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	-7,823
TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES							0.000	-31,292
SUBTOTAL NONFACULTY							4.220	0
SUBTOTAL SALARIES & WAGES							4.220	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hof, Kiphany J	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	48,340
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	03			0.750	30,687
Spellbrink, Sarah D	Mental Health Practitioner	00058400	293319	12			1.000	43,069
TOTAL 513000 MGR/PROFESSIONAL SAL							2.750	122,096
514000 CLER/TECH/SERV WAGES								
Rodehorst, Brenda L	Office Assistant	00056078	241409	12	1992	13.724	0.958	27,346
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.040	644
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-30,687
T.B.A.	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-48,340
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-43,069
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-122,096
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
T.B.A.	Office Assistant	00056078	241409	00			0.000	-27,346
518975 NEGATIVE BUDGET-STUDENT WAGES								
STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-644
SUBTOTAL NONFACULTY							3.748	0
SUBTOTAL SALARIES & WAGES							3.748	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gienger, Kate M	Health Education Wellness Coordinator	00058370	293300	03			0.750	28,989
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Health Education Wellness Coordinator	Health Education Wellness Coordinator	00058370	293300	00			0.000	-28,989
	SUBTOTAL NONFACULTY						0.750	0
	SUBTOTAL SALARIES & WAGES						0.750	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
T.B.A.(MCKELLIPS)	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.330	10,769
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE BUDGET-OTHER	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	-10,769
SUBTOTAL NONFACULTY							0.330	0
SUBTOTAL SALARIES & WAGES							0.330	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,584
TOTAL NET OPERATING EXPENSES								85,584
COST OBJECT TOTAL								85,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,296
TOTAL NET OPERATING EXPENSES								12,296
COST OBJECT TOTAL								12,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Danube, Tim	Assoc Dir Student Union-Activies/Orgs	00058316	253312	12			1.000	63,005
Pelc, Sharon	Director, Student Life	00058214	254306	12			1.000	82,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	145,799
514000 CLER/TECH/SERV WAGES								
Hiemke, Jamie L	Directory Asst Svcs Supervisor	00056148	242305	12	2080	14.324	1.000	29,794
Lybarger, Lori A	Office Associate	00056141	242409	12	1040	14.245	0.500	14,815
	(53-4311-1500)ID Card Student Fees		514000				0.50	14,815
	TOTAL Lybarger, Lori A						1.00	29,630
Office Associate	Office Associate	00056141	242409	12			0.000	626
Program Coordinator	Program Coordinator	00056082	253302	12	2080	14.452	1.000	30,061
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	75,296
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			4.880	65,327
	SUBTOTAL NONFACULTY						9.380	286,422
	SUBTOTAL SALARIES & WAGES						9.380	286,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,502
519200 FICA CONTRIBUTION								16,914
519300 HEALTH INSURANCE CONTRIBUTION								49,308
519400 LIFE INSURANCE CONTRIBUTION								398
	SUBTOTAL BENEFITS							83,122
	TOTAL PERSONAL SERVICES							369,544
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,563
	TOTAL NET OPERATING EXPENSES							55,563
	COST OBJECT TOTAL							425,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Promotion/Programming (53-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Dir Leadership & Student Engagement	Asst Dir Leadership & Student Engagement	00058341	253304	12			0.533	21,543
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			0.030	496
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058927	095560	00			0.230	3,912
SUBTOTAL NONFACULTY							0.793	25,951
SUBTOTAL SALARIES & WAGES							0.793	25,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								1,648
519300 HEALTH INSURANCE CONTRIBUTION								8,840
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								12,250
TOTAL PERSONAL SERVICES								38,201
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,465
TOTAL NET OPERATING EXPENSES								14,465
COST OBJECT TOTAL								52,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Dir Student Activities-Greek Life	Asst Dir Student Activities-Greek Life	00058352	253304	12			1.000	49,152
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	5,942
	SUBTOTAL NONFACULTY						1.000	55,094
	SUBTOTAL SALARIES & WAGES						1.000	55,094
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,932
519200 FICA CONTRIBUTION								3,760
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							24,460
	TOTAL PERSONAL SERVICES							79,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							84,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: RB Student Program Intramurals (53-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.496	24,741
	(53-4253-0200)Intramurals Operations		513000				0.50	24,740
	(53-4420-8101)Wellness Center Operations		513000				0.01	376
	TOTAL Winscot, Andrew S						1.00	49,857
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	520	15.125	0.250	7,882
	(53-4253-0200)Intramurals Operations		514000				0.15	4,724
	(53-4420-8101)Wellness Center Operations		514000				0.60	18,855
	TOTAL Feikert, Melanie M						1.00	31,461
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.280	9,741
	SUBTOTAL NONFACULTY						2.026	42,364
	SUBTOTAL SALARIES & WAGES						2.026	42,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								631
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								8,951
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							12,137
	TOTAL PERSONAL SERVICES							54,501
	COST OBJECT TOTAL							54,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Operations (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.496	24,740
	(53-4253-0100)RB Student Program Intramurals		513000				0.50	24,741
	(53-4420-8101)Wellness Center Operations		513000				0.01	376
	TOTAL Winscot, Andrew S						1.00	49,857
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	312	15.125	0.150	4,724
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	7,882
	(53-4420-8101)Wellness Center Operations		514000				0.60	18,855
	TOTAL Feikert, Melanie M						1.00	31,461
515000 OTH ACAD SAL & WAGES								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	32,463
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			0.000	18,557
	SUBTOTAL NONFACULTY						0.646	80,484
	SUBTOTAL SALARIES & WAGES						0.646	80,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								378
519200 FICA CONTRIBUTION								2,254
519300 HEALTH INSURANCE CONTRIBUTION								7,749
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							10,433
	TOTAL PERSONAL SERVICES							90,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								-855
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	9,675
	TOTAL NET OPERATING EXPENSES							9,675
	COST OBJECT TOTAL							100,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Budget Offset (53-4253-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Assistant Director, Campus Recreation	00057752	373302	00			0.000	-24,740
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056119	242409	00			0.000	-4,724
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Graduate Teaching Asst	Graduate Teaching Asst	00055977	095133	00			0.000	-32,463
518975 NEGATIVE BUDGET-STUDENT WAGES								
Student Worker - Intramurals	Student Worker - Intramurals	00058811	095500	00			0.000	-18,557
SUBTOTAL NONFACULTY							0	-80,484
SUBTOTAL SALARIES & WAGES							0.000	-80,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-378
519200 FICA CONTRIBUTION								-2,254
519300 HEALTH INSURANCE CONTRIBUTION								-7,749
519400 LIFE INSURANCE CONTRIBUTION								-52
SUBTOTAL BENEFITS								-10,433
TOTAL PERSONAL SERVICES								-90,917
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								855
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-9,675
TOTAL NET OPERATING EXPENSES								-9,675
COST OBJECT TOTAL								-100,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: RB Budget Adjustments-Independent Oper (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moved to UNCA OneIT FY19	Network Administrator	00057712	303315	12			0.249	12,624
514000 CLER/TECH/SERV WAGES								
Carpenter	Carpenter	00056500	272607	12	2080	14.314	1.000	29,774
	SUBTOTAL NONFACULTY						1.249	42,398
	SUBTOTAL SALARIES & WAGES						1.249	42,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,392
519200 FICA CONTRIBUTION								3,244
519300 HEALTH INSURANCE CONTRIBUTION								16,868
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							23,581
	TOTAL PERSONAL SERVICES							65,979
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								820,795
	TOTAL NET OPERATING EXPENSES							820,795
	COST OBJECT TOTAL							886,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adj-Auxiliary Student Services (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
OTHER HOURLY	Other Hourly Wkr	00058857	095560	00			48.674	785,000
	SUBTOTAL NONFACULTY						48.674	785,000
	SUBTOTAL SALARIES & WAGES						48.674	785,000
	TOTAL PERSONAL SERVICES							785,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,717,653
	TOTAL NET OPERATING EXPENSES							5,717,653
	COST OBJECT TOTAL							6,502,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Support Services (18)

COST OBJECT: Student Support Services 2017-2018 (54-4218-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.922	49,071
	(51-4219-0100)Academic Success		513000				0.08	4,141
	TOTAL Harvey, Rashawn D						1.00	53,212
Counselor, Student Services	Counselor, Student Services	00058309	253305	12			0.000	28,136
Kolar, Christine A	TRIO Disability Advisor	00058407	253305	03	1914	15.603	0.920	29,857
Luker, David T	Director Academic Success	00058211	254303	12			0.200	15,452
	(51-4219-0100)Academic Success		513000				0.80	61,806
	TOTAL Luker, David T						1.00	77,258
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.042	122,516
514000 CLER/TECH/SERV WAGES								
Marshall, Kristi A	Office Assistant	00056173	241409	12	1040	14.638	0.500	15,223
Reid, Elizabeth A	Office Associate	00056143	242409	12	1985	18.406	0.955	36,543
	(51-4219-0200)Learning Strategies		514000				0.05	1,741
	TOTAL Reid, Elizabeth A						1.00	38,284
	TOTAL 514000 CLER/TECH/SERV WAGES						1.455	51,766
	SUBTOTAL NONFACULTY						3.497	174,282
	SUBTOTAL SALARIES & WAGES						3.497	174,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,206
519200 FICA CONTRIBUTION								13,332
519300 HEALTH INSURANCE CONTRIBUTION								20,115
519400 LIFE INSURANCE CONTRIBUTION								314
	SUBTOTAL BENEFITS							46,967
	TOTAL PERSONAL SERVICES							221,249
	COST OBJECT TOTAL							221,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.600	105,601
	(53-4301-0100)RB Auxiliary Enterprises Admin		512100				0.40	70,401
	TOTAL Watts, Jonathan C						1.00	176,002
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.791	40,200
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	10,631
	TOTAL Meier, Fauneil A						1.00	50,831
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Office Assistant	00056064	241409	12	1040	15.226	0.500	15,835
	(51-4310-0100)Budget Office		514000				0.50	18,690
	TOTAL Johnson, Patricia L						1.00	34,525
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500	00			0.000	1,230
	SUBTOTAL NONFACULTY						1.891	162,866
	SUBTOTAL SALARIES & WAGES						1.891	162,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,931
519200 FICA CONTRIBUTION								12,365
519300 HEALTH INSURANCE CONTRIBUTION								10,194
519400 LIFE INSURANCE CONTRIBUTION								230
	SUBTOTAL BENEFITS							35,720
	TOTAL PERSONAL SERVICES							198,586
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,752
540000 TRAVEL EXPENSE								2,120
	TOTAL NET OPERATING EXPENSES							9,872
	COST OBJECT TOTAL							208,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: Assistant VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.709	100,020
	(53-4301-0200)RB Auxiliary Enterprises Admin		512100				0.29	41,144
	TOTAL Sheldon, Jane						1.00	141,164
513000 MGR/PROFESSIONAL SAL								
Business Systems Analyst/Trainer	Business Systems Analyst/Trainer	00057720	243311	12			0.000	1,067
Rohde, Michael K	Business Technology Analyst	00057737	303302	12			1.000	69,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	70,529
	SUBTOTAL NONFACULTY						1.709	170,549
	SUBTOTAL SALARIES & WAGES						1.709	170,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,644
519200 FICA CONTRIBUTION								12,385
519300 HEALTH INSURANCE CONTRIBUTION								25,197
519400 LIFE INSURANCE CONTRIBUTION								280
	SUBTOTAL BENEFITS							51,506
	TOTAL PERSONAL SERVICES							222,055
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,668
	TOTAL NET OPERATING EXPENSES							6,668
	COST OBJECT TOTAL							228,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	TOTAL NET OPERATING EXPENSES							3,484
	COST OBJECT TOTAL							3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance General (02)

COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,062
521000	PLANNED OPERATING EXPENSES							19,275
521000	PLANNED OPERATING EXPENSES							11,066
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,403
	TOTAL NET OPERATING EXPENSES							40,403
	COST OBJECT TOTAL							40,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,724
TOTAL NET OPERATING EXPENSES								19,724
COST OBJECT TOTAL								19,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.539	60,067
	(53-4310-0100)RB Budget Office		512100				0.46	51,335
	TOTAL Mattson, Jean L						1.00	111,402
513000 MGR/PROFESSIONAL SAL								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			0.923	64,638
	(53-4310-0100)RB Budget Office		513000				0.08	5,362
	TOTAL Mitchell, Janet A						1.00	70,000
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Accounting Technician	00056109	242401	12	1040	17.971	0.500	18,690
	(51-4301-0100)VC Business/Finance		514000				0.50	15,835
	TOTAL Johnson, Patricia L						1.00	34,525
	SUBTOTAL NONFACULTY						1.962	143,395
	SUBTOTAL SALARIES & WAGES						1.962	143,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,472
519200 FICA CONTRIBUTION								10,970
519300 HEALTH INSURANCE CONTRIBUTION								21,555
519400 LIFE INSURANCE CONTRIBUTION								258
	SUBTOTAL BENEFITS							44,255
	TOTAL PERSONAL SERVICES							187,650
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,429
540000 TRAVEL EXPENSE								1,060
	TOTAL NET OPERATING EXPENSES							5,489
	COST OBJECT TOTAL							193,139

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Finance Office (11)								
COST OBJECT: Finance Office (51-4311-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Purdy, Jill	Director of Finance	00058215	095082	12			0.138	16,400
	(53-4311-0100)RB Auxiliary Enterprises Admin		512100				0.86	102,484
	TOTAL Purdy, Jill						1.00	118,884
513000 MGR/PROFESSIONAL SAL								
Berg, Jolene S	Manager, Student Accounts	00058319	243300	12			1.000	76,567
Darveau, Sonja	Accountant	00056015	243301	12			0.750	42,382
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.25	14,130
	TOTAL Darveau, Sonja						1.00	56,512
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	27,423
	(57-4302-0001001)Instit Gen Trust		513000				0.50	27,423
	TOTAL Tvrdy, Debra S						1.00	54,846
Pierce, Ross L	Senior Financial Accountant	00058388	243302	12			1.000	67,295
Senior Financial Accountant	Senior Financial Accountant	00058388	243302	12			0.000	2,368
Moran, Christine L	Accounting Manager	00058312	244312	12			0.500	44,001
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.50	44,001
	TOTAL Moran, Christine L						1.00	88,002
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	260,036
514000 CLER/TECH/SERV WAGES								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	1560	17.245	0.750	26,898
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.25	8,971
	TOTAL Gansemer, Theresa A						1.00	35,869
Sanny, Carissa A	Student Accounts Asst	00056156	241400	12	2080	16.016	1.000	33,313
Bauer, Karla	Accounting Technician	00056017	242401	12	2080	21.169	1.000	44,031
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	18.609	0.500	19,353
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	19,353
	TOTAL Lovitt, Terri J						1.00	38,706
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	21.545	0.500	22,407
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	22,407
	TOTAL Wardyn, Laura L						1.00	44,814
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	146,002
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00		0.676	0.310	452
SUBTOTAL NONFACULTY							7.948	422,890
SUBTOTAL SALARIES & WAGES							7.948	422,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								33,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								32,316
519300 HEALTH INSURANCE CONTRIBUTION								68,124
519400 LIFE INSURANCE CONTRIBUTION								760
	SUBTOTAL BENEFITS							134,546
	TOTAL PERSONAL SERVICES							557,436
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
	TOTAL NET OPERATING EXPENSES							21,352
	COST OBJECT TOTAL							578,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	TOTAL 526601 DAS ACCOUNTING CHARGES						0.000	22,229
	TOTAL NET OPERATING EXPENSES							42,229
	COST OBJECT TOTAL							42,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,774
TOTAL NET OPERATING EXPENSES								23,774
COST OBJECT TOTAL								23,774

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Procurement & Payment Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of HR, Proc & AP	00058219	095082	12			0.495	55,389
	(53-4312-1100)RB Procurement & Payment Servi		512100				0.51	56,611
	TOTAL Benson, Scott A						1.00	112,000
513000 MGR/PROFESSIONAL SAL								
Stithem, Carrie L	Accounts Payable Manager	00056004	243300	12			1.000	68,554
Christen, Michael T	Director of Business Services	00058368	244307	12			0.104	8,497
	(53-4312-1100)RB Procurement & Payment Servi		513000				0.90	73,503
	TOTAL Christen, Michael T						1.00	82,000
Christensen, Kimberly S	Buyer	00058366	323301	12			0.815	40,088
	(53-4312-1100)RB Procurement & Payment Servi		513000				0.19	9,111
	TOTAL Christensen, Kimberly S						1.00	49,199
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.919	117,139
514000 CLER/TECH/SERV WAGES								
Fuestman, Paula A	Accounts Payable Technician	00056005	242400	12	2080	17.928	1.000	37,290
Glaser, Valerie R	Accounts Payable Technician	00056007	242400	12	2080	17.347	1.000	36,081
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	1662	15.813	0.800	26,286
	(53-4312-0100)RB Auxiliary Enterprises Admin		514000				0.20	6,604
	TOTAL Volz, Karen K						1.00	32,890
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	1662	15.813	0.800	26,286
	(53-4312-0100)RB Auxiliary Enterprises Admin		514000				0.20	6,604
	TOTAL Volz, Troy L						1.00	32,890
	TOTAL 514000 CLER/TECH/SERV WAGES						3.600	125,943
SUBTOTAL NONFACULTY							6.014	298,471
SUBTOTAL SALARIES & WAGES							6.014	298,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,209
519200 FICA CONTRIBUTION								22,833
519300 HEALTH INSURANCE CONTRIBUTION								64,956
519400 LIFE INSURANCE CONTRIBUTION								537
SUBTOTAL BENEFITS								111,535
TOTAL PERSONAL SERVICES								410,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,044
540000 TRAVEL EXPENSE								530
550000 CAPITAL OUTLAY								691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Procurement & Payment Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							21,265
	COST OBJECT TOTAL							431,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Employment Services Manager	Employment Services Manager	00058397	243300	12			0.000	-6,395
Raya-Kaup, Lucia	Employment Services Manager	00058397	243300	12			1.000	54,462
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.358	25,809
	(53-4313-1100)RB Human Resources		513000				0.64	46,191
	TOTAL Swarm, Chelsea M						1.00	72,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.358	73,876
514000 CLER/TECH/SERV WAGES								
Estes, Barbara A	Office Assistant	00056097	241409	12	1040	12.941	0.500	13,459
Beaman, Emily M	Human Resource Technician	00056018	242407	12	2080	18.047	1.000	37,538
Human Resource Technician	Human Resource Technician	00056018	242407	12			0.000	-5,709
Lowry, Tomomi A	Payroll Technician	00056019	242411	12	2080	17.570	1.000	36,546
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	81,834
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.000	2,091
	SUBTOTAL NONFACULTY						3.858	157,801
	SUBTOTAL SALARIES & WAGES						3.858	157,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,457
519200 FICA CONTRIBUTION								11,913
519300 HEALTH INSURANCE CONTRIBUTION								52,854
519400 LIFE INSURANCE CONTRIBUTION								280
	SUBTOTAL BENEFITS							77,504
	TOTAL PERSONAL SERVICES							235,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,091
521000 PLANNED OPERATING EXPENSES								26,755
521000 PLANNED OPERATING EXPENSES								1,718
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,564
540000 TRAVEL EXPENSE								1,590
	TOTAL NET OPERATING EXPENSES							42,154
	COST OBJECT TOTAL							277,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (13)

COST OBJECT: Employee Wellness Program (51-4313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.242	14,829
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	13,420
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	33,027
	TOTAL Abbey, Bryce M						1.00	61,276
	SUBTOTAL FACULTY						0.242	14,829
	SUBTOTAL SALARIES & WAGES						0.242	14,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,186
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								4,042
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							6,389
	TOTAL PERSONAL SERVICES							21,218
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,908
	TOTAL NET OPERATING EXPENSES							3,908
	COST OBJECT TOTAL							25,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Child Care Center (51-4313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,386
TOTAL NET OPERATING EXPENSES								30,386
COST OBJECT TOTAL								30,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: State-Staff Senate (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,218
TOTAL NET OPERATING EXPENSES								2,218
COST OBJECT TOTAL								2,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: State-Leadership UNK (51-4313-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,700
TOTAL NET OPERATING EXPENSES								5,700
COST OBJECT TOTAL								5,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Police & Parking Services (14)								
COST OBJECT: UNK Police (51-4314-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, James F	Director Police and Parking Services	00058207	095082	12			0.572	58,272
	(53-4314-0100)RB UNK Police		512100				0.43	43,602
	TOTAL Davis, James F						1.00	101,874
514000 CLER/TECH/SERV WAGES								
Holman, Michelle V	Office Associate	00056583	242409	12	1040	13.228	0.500	13,757
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	9,165
Police Officer	Police Officer	00056514	353501	12	2080	22.570	1.000	46,946
Police Officer	Police Officer	00056590	353501	12	56	19.391	0.027	1,089
	TOTAL 514000 CLER/TECH/SERV WAGES						1.527	70,957
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	340
	SUBTOTAL NONFACULTY						2.099	129,569
	SUBTOTAL SALARIES & WAGES						2.099	129,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,238
519200 FICA CONTRIBUTION								9,886
519300 HEALTH INSURANCE CONTRIBUTION								20,479
519400 LIFE INSURANCE CONTRIBUTION								232
	SUBTOTAL BENEFITS							39,835
	TOTAL PERSONAL SERVICES							169,404
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,051
521000 PLANNED OPERATING EXPENSES								9,250
521000 PLANNED OPERATING EXPENSES								24,134
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	56,435
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							56,965
	COST OBJECT TOTAL							226,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance Budget (99)

COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maintenance Planner	Maintenance Planner	00056077	272700	24			0.181	399
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00		3.148	0.700	5,866
SUBTOTAL NONFACULTY							0.881	6,265
SUBTOTAL SALARIES & WAGES							0.881	6,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32
519200 FICA CONTRIBUTION								31
519300 HEALTH INSURANCE CONTRIBUTION								300
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								364
TOTAL PERSONAL SERVICES								6,629
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,562
TOTAL NET OPERATING EXPENSES								6,562
COST OBJECT TOTAL								13,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	6,704
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.400	70,401
	(51-4301-0100)VC Business/Finance		512100				0.60	105,601
	TOTAL Watts, Jonathan C						1.00	176,002
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.400	77,105
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.209	10,631
	(51-4301-0100)VC Business/Finance		513000				0.79	40,200
	TOTAL Meier, Fauneil A						1.00	50,831
	SUBTOTAL NONFACULTY						0.609	87,736
	SUBTOTAL SALARIES & WAGES						0.609	87,736
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,019
519200 FICA CONTRIBUTION								5,264
519300 HEALTH INSURANCE CONTRIBUTION								7,863
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							20,252
	TOTAL PERSONAL SERVICES							107,988
	COST OBJECT TOTAL							107,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.291	41,144
	(51-4301-0200)Assistant VC Business/Finance		512100				0.71	100,020
	TOTAL Sheldon, Jane						1.00	141,164
	SUBTOTAL NONFACULTY						0.291	41,144
	SUBTOTAL SALARIES & WAGES						0.291	41,144
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,292
519200 FICA CONTRIBUTION								2,855
519300 HEALTH INSURANCE CONTRIBUTION								3,495
519400 LIFE INSURANCE CONTRIBUTION								216
	SUBTOTAL BENEFITS							9,858
	TOTAL PERSONAL SERVICES							51,002
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,158
	TOTAL NET OPERATING EXPENSES							2,158
	COST OBJECT TOTAL							53,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: RB Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								153,023
	TOTAL NET OPERATING EXPENSES							153,023
	COST OBJECT TOTAL							153,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: RB Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.461	51,335
	(51-4310-0100)Budget Office		512100				0.54	60,067
	TOTAL Mattson, Jean L						1.00	111,402
513000 MGR/PROFESSIONAL SAL								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			0.077	5,362
	(51-4310-0100)Budget Office		513000				0.92	64,638
	TOTAL Mitchell, Janet A						1.00	70,000
	SUBTOTAL NONFACULTY						0.538	56,697
	SUBTOTAL SALARIES & WAGES						0.538	56,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,536
519200 FICA CONTRIBUTION								4,337
519300 HEALTH INSURANCE CONTRIBUTION								6,237
519400 LIFE INSURANCE CONTRIBUTION								102
	SUBTOTAL BENEFITS							15,212
	TOTAL PERSONAL SERVICES							71,909
	COST OBJECT TOTAL							71,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Purdy, Jill	Director of Finance	00058215	095082	12			0.862	102,484
	(51-4311-0100)Finance Office		512100				0.14	16,400
	TOTAL Purdy, Jill						1.00	118,884
513000 MGR/PROFESSIONAL SAL								
Darveau, Sonja	Accountant	00056015	243301	12			0.250	14,130
	(51-4311-0100)Finance Office		513000				0.75	42,382
	TOTAL Darveau, Sonja						1.00	56,512
Moran, Christine L	Accounting Manager	00058312	244312	12			0.500	44,001
	(51-4311-0100)Finance Office		513000				0.50	44,001
	TOTAL Moran, Christine L						1.00	88,002
SALSAVNG	Accounting Manager	00058312	244312	12			0.000	2,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	60,344
514000 CLER/TECH/SERV WAGES								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	520	17.245	0.250	8,971
	(51-4311-0100)Finance Office		514000				0.75	26,898
	TOTAL Gansemer, Theresa A						1.00	35,869
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	18.609	0.500	19,353
	(51-4311-0100)Finance Office		514000				0.50	19,353
	TOTAL Lovitt, Terri J						1.00	38,706
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	21.545	0.500	22,407
	(51-4311-0100)Finance Office		514000				0.50	22,407
	TOTAL Wardyn, Laura L						1.00	44,814
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	50,731
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00			0.000	427
	SUBTOTAL NONFACULTY						2.862	213,986
	SUBTOTAL SALARIES & WAGES						2.862	213,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,085
519200 FICA CONTRIBUTION								16,337
519300 HEALTH INSURANCE CONTRIBUTION								40,368
519400 LIFE INSURANCE CONTRIBUTION								384
	SUBTOTAL BENEFITS							74,174
	TOTAL PERSONAL SERVICES							288,160
OPERATING EXPENSE								
		6388						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							63,260
540000	TRAVEL EXPENSE							3,588
550000	CAPITAL OUTLAY							2,050
	TOTAL NET OPERATING EXPENSES							68,898
	COST OBJECT TOTAL							357,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,304
TOTAL NET OPERATING EXPENSES								33,304
COST OBJECT TOTAL								33,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lybarger, Lori A	Office Associate	00056141	242409	12	1040	14.245	0.500	14,815
	(53-4252-0300)RB Student Center		514000				0.50	14,815
	TOTAL Lybarger, Lori A						1.00	29,630
T.B.A.(ZIMBELMAN,CINDY)	Office Associate	00056141	242409	00			0.000	-14,815
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB Auxiliary Enterprises Admin-Mailroom (53-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	418	15.813	0.200	6,604
	(51-4312-0100)Procurement & Payment Services		514000				0.80	26,286
	TOTAL Volz, Karen K						1.00	32,890
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	418	15.813	0.200	6,604
	(51-4312-0100)Procurement & Payment Services		514000				0.80	26,286
	TOTAL Volz, Troy L						1.00	32,890
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	13,208
516500 STUDENT HOURLY								
TBA	Student Worker	00058941	095500	00		7.572	0.020	320
	SUBTOTAL NONFACULTY						0.420	13,528
	SUBTOTAL SALARIES & WAGES						0.420	13,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,057
519200 FICA CONTRIBUTION								1,010
519300 HEALTH INSURANCE CONTRIBUTION								4,718
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							6,809
	TOTAL PERSONAL SERVICES							20,337
	COST OBJECT TOTAL							20,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB Procurement & Payment Services (53-4312-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of HR, Proc & AP	00058219	095082	12			0.505	56,611
	(51-4312-0100)Procurement & Payment Services		512100				0.50	55,389
	TOTAL Benson, Scott A						1.00	112,000
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.896	73,503
	(51-4312-0100)Procurement & Payment Services		513000				0.10	8,497
	TOTAL Christen, Michael T						1.00	82,000
Christensen, Kimberly S	Buyer	00058366	323301	12			0.185	9,111
	(51-4312-0100)Procurement & Payment Services		513000				0.82	40,088
	TOTAL Christensen, Kimberly S						1.00	49,199
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.081	82,614
	SUBTOTAL NONFACULTY						1.586	139,225
	SUBTOTAL SALARIES & WAGES						1.586	139,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,036
519200 FICA CONTRIBUTION								10,651
519300 HEALTH INSURANCE CONTRIBUTION								7,303
519400 LIFE INSURANCE CONTRIBUTION								251
	SUBTOTAL BENEFITS							28,241
	TOTAL PERSONAL SERVICES							167,466
	COST OBJECT TOTAL							167,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Laundry Services (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								40,000
							0.000	90,000
								90,000
								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB Business Services Contract Management (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (13)

COST OBJECT: Auxiliary-Child Care Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cordova, JoAnna	Director Child Development Center	00058454	263304	12			1.000	49,177
T.B.A.(CORDOVA,JOANNA)	Director Child Development Center	00058454	263304	00			0.000	-49,177
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
Albrecht, Janet A	Lead Teacher - Toddlers	00056174	262701	12	2080	11.648	1.000	24,227
Guiai, Rachel R	Lead Teacher - Toddler 2's	00056168	262701	12	2080	12.938	1.000	26,910
Hawks, Shelby M	Lead Teacher - Pre-K	00056175	262701	12	2080	13.012	1.000	27,064
Madsen, Christy A	Lead Teacher - Infants	00056167	262701	12	2080	13.949	1.000	29,013
T.B.A.(MADSEN,CHRISTY)	Lead Teacher - Infants	00056167	262701	00			0.000	-29,013
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddler 2's	00056168	262701	00			0.000	-26,910
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddlers	00056174	262701	00			0.000	-24,227
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Pre-K	00056175	262701	00			0.000	-27,064
Hinrichsen, Amber A	Food Service Assistant	00056161	281701	12	1755	11.202	0.844	19,666
T.B.A.(HINRICHSEN,AMBER)	Food Service Assistant	00056161	281701	00			0.000	-19,666
	TOTAL 514000 CLER/TECH/SERV WAGES						4.844	0
	SUBTOTAL NONFACULTY						5.844	0
	SUBTOTAL SALARIES & WAGES						5.844	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.642	46,191
	(51-4313-0100)Human Resources		513000				0.36	25,809
	TOTAL Swarm, Chelsea M						1.00	72,000
	SUBTOTAL NONFACULTY						0.642	46,191
	SUBTOTAL SALARIES & WAGES						0.642	46,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,695
519200 FICA CONTRIBUTION								3,534
519300 HEALTH INSURANCE CONTRIBUTION								10,716
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							18,028
	TOTAL PERSONAL SERVICES							64,219
	COST OBJECT TOTAL							64,219

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: RB UNK Police (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, James F	Director Police and Parking Services	00058207	095082	12			0.428	43,602
	(51-4314-0100)UNK Police		512100				0.57	58,272
	TOTAL Davis, James F						1.00	101,874
513000 MGR/PROFESSIONAL SAL								
Arner, Travis D	Patrol Sergeant	00056596	353302	12	2080	21.713	1.000	45,164
Fast, Ricci J	Investigations & Education Sergeant	00056516	353302	12	2080	25.484	1.000	53,006
Adams, Dawn G	Lieutenant	00056599	354302	12	2080	27.878	1.000	57,987
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	156,157
514000 CLER/TECH/SERV WAGES								
Garrelts, Nancy K	Office Associate	00056165	242409	12	2080	15.338	1.000	31,904
Zimbelman, Cindy L	Office Associate	00056081	242409	12	2080	15.335	1.000	31,897
Eichholz, Theodore H	Parking Services Coordinator	00056515	352700	12	2080	22.314	1.000	46,413
Community Service Officer	Community Service Officer	00056598	352702	12			0.000	15,476
Holman, Timothy L	Community Service Officer	00056598	352702	12	2080	12.445	1.000	25,885
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	18,143
Gale, Jason M	Police Officer	00056517	353501	12	2080	20.546	1.000	42,735
Pachner, Justin L	Police Officer	00056590	353501	12	2080	19.054	1.000	39,632
Phillips, Matt D	Police Officer	00056513	353501	12	2080	20.056	1.000	41,717
Swartz, Jason J	Police Officer	00056597	353501	12	2080	20.159	1.000	41,930
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	335,732
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	8,089
TBA	Student Worker	00058961	095500	00			1.463	22,423
	TOTAL 516500 STUDENT HOURLY						1.463	30,512
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058962	095560	00			0.000	4,995
	SUBTOTAL NONFACULTY						12.891	570,998
	SUBTOTAL SALARIES & WAGES						12.891	570,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,706
519200 FICA CONTRIBUTION								40,965
519300 HEALTH INSURANCE CONTRIBUTION								122,336
519400 LIFE INSURANCE CONTRIBUTION								964
	SUBTOTAL BENEFITS							191,971
	TOTAL PERSONAL SERVICES	6398						762,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: RB UNK Police (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,234
521000 PLANNED OPERATING EXPENSES								6,540
521000 PLANNED OPERATING EXPENSES								3,075
521000 PLANNED OPERATING EXPENSES								3,075
521000 PLANNED OPERATING EXPENSES								2,562
521000 PLANNED OPERATING EXPENSES								150
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	30,636
540000 TRAVEL EXPENSE								528
540000 TRAVEL EXPENSE								5,022
	TOTAL 540000 TRAVEL EXPENSE						0.000	5,550
550000 CAPITAL OUTLAY								4,766
	TOTAL NET OPERATING EXPENSES							40,952
	COST OBJECT TOTAL							803,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: RB Parking Meters (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
TOTAL NET OPERATING EXPENSES								4,100
COST OBJECT TOTAL								4,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	27,423
	(51-4311-0100)Finance Office		513000				0.50	27,423
	TOTAL Tvrdy, Debra S						1.00	54,846
	SUBTOTAL NONFACULTY						0.500	27,423
	SUBTOTAL SALARIES & WAGES						0.500	27,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,194
519200 FICA CONTRIBUTION								2,098
519300 HEALTH INSURANCE CONTRIBUTION								8,352
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								8,163
	SUBTOTAL BENEFITS							20,856
	TOTAL PERSONAL SERVICES							48,279
	COST OBJECT TOTAL							48,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,240
TOTAL NET OPERATING EXPENSES								95,240
COST OBJECT TOTAL								95,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								152,479
521600 INSURANCE								10,000
521600 INSURANCE								58,698
521600 INSURANCE								8,676
521600 INSURANCE								8,891
521600 INSURANCE								4,032
521600 INSURANCE								1,725
	TOTAL 521600 INSURANCE						0.000	244,501
	TOTAL NET OPERATING EXPENSES							244,501
	COST OBJECT TOTAL							244,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								147,801
SUBTOTAL BENEFITS								147,801
TOTAL PERSONAL SERVICES								147,801
COST OBJECT TOTAL								147,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								46,000
SUBTOTAL BENEFITS								46,000
TOTAL PERSONAL SERVICES								46,000
COST OBJECT TOTAL								46,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
521000 PLANNED OPERATING EXPENSES								15,000
							0.000	17,500
								17,500
								17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
521000 PLANNED OPERATING EXPENSES								1,200
521000 PLANNED OPERATING EXPENSES								16,804
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	19,549
	TOTAL NET OPERATING EXPENSES							19,549
	COST OBJECT TOTAL							19,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Misc Renovation (51-4420-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,471
521000 PLANNED OPERATING EXPENSES								97,281
521000 PLANNED OPERATING EXPENSES								335,625
521000 PLANNED OPERATING EXPENSES								103,825
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	665,202
	TOTAL NET OPERATING EXPENSES							665,202
	COST OBJECT TOTAL							665,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: MONA Maintenance (51-4420-1611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
TOTAL NET OPERATING EXPENSES								3,100
COST OBJECT TOTAL								3,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: VCBF Misc Renovation (51-4420-1690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: VC University Relations Office (31)

COST OBJECT: University Communications & Marketing (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartling, Kelly H	Asst VC for Comm. & Community Relations	00058201	095013	12			1.000	113,932
513000 MGR/PROFESSIONAL SAL								
Ellyson, Tyler D	Writing Specialist-Media Communications	00057738	342302	12			1.000	45,788
Gottula, Todd	Director, News & Internal Communications	00058230	343316	12			1.000	76,095
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	121,883
516500 STUDENT HOURLY								
TBA	Student Worker (holiday premium rate)	00058976	095500	00			0.100	279
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr-Networking	00058977	095560	00			0.120	5,740
SUBTOTAL NONFACULTY							3.220	241,834
SUBTOTAL SALARIES & WAGES							3.220	241,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,061
519200 FICA CONTRIBUTION								18,040
519300 HEALTH INSURANCE CONTRIBUTION								28,899
519400 LIFE INSURANCE CONTRIBUTION								424
SUBTOTAL BENEFITS								61,424
TOTAL PERSONAL SERVICES								303,258
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	31,676
540000 TRAVEL EXPENSE								6,256
TOTAL NET OPERATING EXPENSES								37,932
COST OBJECT TOTAL								341,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,047
521000 PLANNED OPERATING EXPENSES								6,000
							0.000	20,047
								20,047
								20,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Relations (32)

COST OBJECT: Marketing Communications (51-4432-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Means, Kyle R	Director of Marketing	00058237	343318	12			1.000	76,095
	SUBTOTAL NONFACULTY						1.000	76,095
	SUBTOTAL SALARIES & WAGES						1.000	76,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,088
519200 FICA CONTRIBUTION								5,821
519300 HEALTH INSURANCE CONTRIBUTION								15,637
519400 LIFE INSURANCE CONTRIBUTION								137
	SUBTOTAL BENEFITS							27,683
	TOTAL PERSONAL SERVICES							103,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	90,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							193,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director, Internet Media	Director, Internet Media	00058322	303338	12			-0.075	-5,966
Webb, Thane M	Director, Internet Media	00058322	303338	12			0.244	16,148
	(52-2910-0300)Student Technology Fee		513000				0.76	49,996
	TOTAL Webb, Thane M						1.00	66,144
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			1.000	49,695
Andresen, Amanda K	Social Media Coordinator	00057735	343300	12			1.000	44,790
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303	12			1.000	49,695
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.169	154,362
514000 CLER/TECH/SERV WAGES								
Maxson, Lou A	Office Supervisor	00056123	242410	12	2080	22.850	1.000	47,528
	SUBTOTAL NONFACULTY						4.169	201,890
	SUBTOTAL SALARIES & WAGES						4.169	201,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,693
519200 FICA CONTRIBUTION								15,445
519300 HEALTH INSURANCE CONTRIBUTION								23,297
519400 LIFE INSURANCE CONTRIBUTION								363
	SUBTOTAL BENEFITS							53,798
	TOTAL PERSONAL SERVICES							255,688
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,933
	TOTAL NET OPERATING EXPENSES							15,933
	COST OBJECT TOTAL							271,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Office of Equity and Compliance (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chinnock Petroski, Mary J	Chief Compliance Officer	00058301	095091	12			0.718	70,612
	(53-4470-0100)RB Office of Equity and Compli		512100				0.28	27,760
	TOTAL Chinnock Petroski, Mary J						1.00	98,372
513000 MGR/PROFESSIONAL SAL								
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.407	18,545
	(53-4470-0100)RB Office of Equity and Compli		513000				0.59	27,009
	TOTAL Dawson, Kayleigh N						1.00	45,554
Huryta, Deborah	Compliance Manager	00058323	243300	12			0.766	43,120
	(51-4470-0300)Ombudsman		513000				0.23	13,166
	TOTAL Huryta, Deborah						1.00	56,286
Purdy, Lee Ann	University & Research Compliance Manager	00058423	243300	12			0.234	15,842
	(51-1211-0600)OSPRD Research Compliance		513000				0.50	33,818
	(53-4470-0100)RB Office of Equity and Compli		513000				0.27	17,977
	TOTAL Purdy, Lee Ann						1.00	67,637
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.407	77,507
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr	00058957	095560	00			0.000	492
	SUBTOTAL NONFACULTY						2.125	148,611
	SUBTOTAL SALARIES & WAGES						2.125	148,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,850
519200 FICA CONTRIBUTION								11,331
519300 HEALTH INSURANCE CONTRIBUTION								17,432
519400 LIFE INSURANCE CONTRIBUTION								295
	SUBTOTAL BENEFITS							40,908
	TOTAL PERSONAL SERVICES							189,519
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,099
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
	TOTAL NET OPERATING EXPENSES							15,399
	COST OBJECT TOTAL							204,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huryta, Deborah	Ombudsman	00057722	243300	12			0.234	13,166
	(51-4470-0100)Office of Equity and Complianc		513000				0.77	43,120
	TOTAL Huryta, Deborah						1.00	56,286
	SUBTOTAL NONFACULTY						0.234	13,166
	SUBTOTAL SALARIES & WAGES						0.234	13,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,053
519200 FICA CONTRIBUTION								1,007
519300 HEALTH INSURANCE CONTRIBUTION								177
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							2,261
	TOTAL PERSONAL SERVICES							15,427
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								889
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							1,789
	COST OBJECT TOTAL							17,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni (71)

COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	303	16.039	0.146	4,866
	(51-3312-0100)Custodial Services		514000				0.64	21,200
	(53-9813-3100)MONA Reimbursement		514000				0.22	7,297
	TOTAL Bradshaw, Randy						1.00	33,363
	SUBTOTAL NONFACULTY						0.146	4,866
	SUBTOTAL SALARIES & WAGES						0.146	4,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								316
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								1,750
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,447
	TOTAL PERSONAL SERVICES							7,313
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,000
521000 PLANNED OPERATING EXPENSES								16,400
521000 PLANNED OPERATING EXPENSES								4,600
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							82,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							23,232
	SUBTOTAL BENEFITS							23,232
	TOTAL PERSONAL SERVICES							23,232
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							83,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Creative Services Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dorsey, Corbey R	Photography Specialist	00057765	342501	12			1.000	49,695
Photography Specialist	Photography Specialist	00057765	342501	12			0.000	-49,695
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
Associate Graphic Designer	Associate Graphic Designer	00056600	322500	12			0.000	-36,609
Walter, Kimberly D	Associate Graphic Designer	00056600	322500	12	2080	17.600	1.000	36,609
Print Production Specialist	Print Production Specialist	00056075	322600	12			0.000	-33,862
Stoiber, Joshua M	Print Production Specialist	00056075	322600	12	2080	16.280	1.000	33,862
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	0
	SUBTOTAL NONFACULTY						3.000	0
	SUBTOTAL SALARIES & WAGES						3.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								784
TOTAL NET OPERATING EXPENSES								784
COST OBJECT TOTAL								784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Miscellaneous Renovation (53-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								191,794
TOTAL NET OPERATING EXPENSES								191,794
COST OBJECT TOTAL								191,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Rev Bond Residence Halls Furniture (53-4420-0211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								242,779
TOTAL NET OPERATING EXPENSES								242,779
COST OBJECT TOTAL								242,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB VCBF Misc Renovation (53-4420-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								12,292
SUBTOTAL BENEFITS								12,292
TOTAL PERSONAL SERVICES								12,292
COST OBJECT TOTAL								12,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								5,000
SUBTOTAL BENEFITS								5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: RB Athletics Tailgate Meals (53-4420-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Food Service Expense (53-4420-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,853,000
TOTAL NET OPERATING EXPENSES								4,853,000
COST OBJECT TOTAL								4,853,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Principle & Interest Payments (53-4420-4100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040,596
TOTAL NET OPERATING EXPENSES								2,040,596
COST OBJECT TOTAL								2,040,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	12			0.000	-376
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.008	376
	(53-4253-0200)Intramurals Operations		513000				0.50	24,740
	(53-4253-0100)RB Student Program Intramurals		513000				0.50	24,741
	TOTAL Winscot, Andrew S						1.00	49,857
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.000	-39,342
McCann, Jacob M	Coordinator, Campus Recreation	00058367	373304	12	2080	18.914	1.000	39,342
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.008	0
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	1248	15.125	0.600	18,855
	(53-4253-0200)Intramurals Operations		514000				0.15	4,724
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	7,882
	TOTAL Feikert, Melanie M						1.00	31,461
Office Associate	Office Associate	00056119	242409	12			0.000	-18,855
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	0
	SUBTOTAL NONFACULTY						1.608	0
	SUBTOTAL SALARIES & WAGES						1.608	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Wellness Center Facilities O & M (53-4420-8102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Custodian	Custodian	00058485	271701	12			0.000	-27,069
Keough, Carrie L	Custodian	00058485	271701	12	2080	13.014	1.000	27,069
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: AA/EO/Ombudsman (70)

COST OBJECT: RB Office of Equity and Compliance (53-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chinnock Petroski, Mary J	Chief Compliance Officer	00058301	095091	12			0.282	27,760
	(51-4470-0100)Office of Equity and Complianc		512100				0.72	70,612
	TOTAL Chinnock Petroski, Mary J						1.00	98,372
513000 MGR/PROFESSIONAL SAL								
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.593	27,009
	(51-4470-0100)Office of Equity and Complianc		513000				0.41	18,545
	TOTAL Dawson, Kayleigh N						1.00	45,554
Purdy, Lee Ann	University & Research Compliance Manager	00058423	243300	12			0.266	17,977
	(51-1211-0600)OSPRD Research Compliance		513000				0.50	33,818
	(51-4470-0100)Office of Equity and Complianc		513000				0.23	15,842
	TOTAL Purdy, Lee Ann						1.00	67,637
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.859	44,986
	SUBTOTAL NONFACULTY						1.141	72,746
	SUBTOTAL SALARIES & WAGES						1.141	72,746
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,820
519200 FICA CONTRIBUTION								5,565
519300 HEALTH INSURANCE CONTRIBUTION								10,465
519400 LIFE INSURANCE CONTRIBUTION								142
	SUBTOTAL BENEFITS							21,992
	TOTAL PERSONAL SERVICES							94,738
	COST OBJECT TOTAL							94,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: 1000574/20 (20)

COST OBJECT: W D Ford Federal Direct Loan Pgm 18-19 (54-7420-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								28,000,000
TOTAL NET OPERATING EXPENSES								28,000,000
COST OBJECT TOTAL								28,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Coach - Volleyball	Head Coach - Volleyball	00058256	095040	00			0.090	7,319
TBA	Head Coach - Football	00058252	095040	00			9.471	595,372
TBA	Athletic Director	00058204	095082	00			1.000	134,439
TOTAL 512100 ADMINISTRATIVE - PERMANENT							10.561	737,130
513000 MGR/PROFESSIONAL SAL								
Asst Athletics Director-Sports Medicine	Asst Athletics Director-Sports Medicine	00058361	373300	00			0.084	7,361
TBA	Asst Tennis Coach	00058382	373300	00			17.777	861,895
TBA	Director of Sport Perfor & Head Strength	00058383	373300	00			0.000	6,105
Asst Football Coach Offensive Coor	Asst Football Coach Offensive Coor	00058371	373306	00			0.250	14,754
Assistant Coach Football	Assistant Coach Football	00058365	373308	00			0.330	15,033
Asst Coach Football	Asst Coach Football	00058362	373308	00			0.250	7,960
TOTAL 513000 MGR/PROFESSIONAL SAL							18.691	913,108
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056010	242409	00			3.000	97,683
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055955	095175	00			1.650	53,855
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst Coach Golf	Asst Coach Golf	00058275	373300	00			0.000	-10,208
Assistant Coach Baseball	Assistant Coach Baseball	00057745	373307	00			0.000	-28,000
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-38,208
SUBTOTAL NONFACULTY							33.902	1,763,568
SUBTOTAL SALARIES & WAGES							33.902	1,763,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129,283
519200 FICA CONTRIBUTION								133,716
519300 HEALTH INSURANCE CONTRIBUTION								549,650
519400 LIFE INSURANCE CONTRIBUTION								3,147
519950 PLANNED NEGATIVE BUDGET-BENEF								-6,230
519955 PLANNED NEGATIVE BUDGET-FICA								-5,958
519960 PLANNED NEGATIVE BUDGET-HEALTH								-37,030
519965 PLANNED NEGATIVE BUDGET-LIFE								-139
SUBTOTAL BENEFITS								766,439
TOTAL PERSONAL SERVICES								2,530,007
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								149,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000	CAPITAL OUTLAY							100,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-322,767
	TOTAL NET OPERATING EXPENSES							-73,349
	COST OBJECT TOTAL							2,456,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			0.000	4,161
513000 MGR/PROFESSIONAL SAL								
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	11,543
	SUBTOTAL NONFACULTY						0	15,704
	SUBTOTAL SALARIES & WAGES						0.000	15,704
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,256
519200 FICA CONTRIBUTION								1,201
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							2,485
	TOTAL PERSONAL SERVICES							18,189
	COST OBJECT TOTAL							18,189

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Athletic Director	Athletic Director	00058204	095082	12			1.000	134,439
513000 MGR/PROFESSIONAL SAL								
Wright, Aaron K	Business Management Analyst	00058337	243311	12			1.000	89,629
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			1.000	34,636
Jorgensen, Joshua M	Senior Associate Athletic Director	00058299	373300	12			1.000	65,225
Page, Rachael M	Asst Director, Compliance & Student Svcs	00058378	373300	12			0.750	31,059
	(56-7702-0003001)NCAA-Assistant AD of Compli		513000				0.25	10,353
	TOTAL Page, Rachael M						1.00	41,412
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	220,549
514000 CLER/TECH/SERV WAGES								
Rodehorst, Shawn W	Accounting Technician	00056178	242401	12	2080	13.208	1.000	27,473
Hagan, Natalie R	Office Associate	00056010	242409	12	2080	13.459	1.000	27,994
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	20.296	1.000	42,216
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	97,683
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.330	10,771
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	10,771
TBA	Graduate Assistant (GSR)	00055957	095175	00			0.330	10,771
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	10,771
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	10,771
	TOTAL 515000 OTH ACAD SAL & WAGES						1.650	53,855
516500 STUDENT HOURLY								
TBA	Student Worker	00058851	095500	00			0.040	647
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst Coach Golf	Asst Coach Golf	00058275	373300	00			0.000	-10,208
Assistant Coach Baseball	Assistant Coach Baseball	00057745	373307	00			0.000	-28,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-38,208
SUBTOTAL NONFACULTY							9.440	468,965
SUBTOTAL SALARIES & WAGES							9.440	468,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,465
519200 FICA CONTRIBUTION								31,980
519300 HEALTH INSURANCE CONTRIBUTION								260,330
519400 LIFE INSURANCE CONTRIBUTION								753
519950 PLANNED NEGATIVE BUDGET-BENEF								-6,230
519955 PLANNED NEGATIVE BUDGET-FICA								-5,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519960	PLANNED NEGATIVE BUDGET-HEALTH							-37,030
519965	PLANNED NEGATIVE BUDGET-LIFE							-139
	SUBTOTAL BENEFITS							276,171
	TOTAL PERSONAL SERVICES							745,136
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							628,481
521000	PLANNED OPERATING EXPENSES							136,818
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	765,299
550000	CAPITAL OUTLAY							100,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-322,767
	TOTAL NET OPERATING EXPENSES							542,532
	COST OBJECT TOTAL							1,287,668

SUB PROGRAM: Intercollegiate Athletics (77)									
DEPARTMENT: Athletics General (02)									
COST OBJECT: ST-Athletics State/SET Fee Support (53-7702-0100)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES									
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-606,852	
TBA	Athletic Director	00058204	095082	00			0.000	-134,439	
TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-741,291	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Asst Athletics Director-Sports Medicine	Asst Athletics Director-Sports Medicine	00058361	373300	00			0.000	-7,361	
Asst Coach Golf	Asst Coach Golf	00058275	373300	00			0.000	10,208	
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	-879,515	
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	-34,636	
Asst Football Coach Offensive Coor	Asst Football Coach Offensive Coor	00058371	373306	00			0.000	-14,754	
Assistant Coach Baseball	Assistant Coach Baseball	00057745	373307	00			0.000	28,000	
Assistant Coach Football	Assistant Coach Football	00058365	373308	00			0.000	-15,033	
Asst Coach Football	Asst Coach Football	00058362	373308	00			0.000	-7,960	
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-921,051	
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
TBA	Office Associate	00056010	242409	00			0.000	-97,683	
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.000	-53,855	
518975 NEGATIVE BUDGET-STUDENT WAGES									
TBA	Student Worker	00058851	095500	00			0.000	-647	
SUBTOTAL NONFACULTY							0	-1,814,527	
SUBTOTAL SALARIES & WAGES							0.000	-1,814,527	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								-130,539	
519200 FICA CONTRIBUTION								-134,917	
519300 HEALTH INSURANCE CONTRIBUTION								-549,678	
519400 LIFE INSURANCE CONTRIBUTION								-3,175	
519950 PLANNED NEGATIVE BUDGET-BENEF								6,230	
519955 PLANNED NEGATIVE BUDGET-FICA								5,958	
519960 PLANNED NEGATIVE BUDGET-HEALTH								37,030	
519965 PLANNED NEGATIVE BUDGET-LIFE								139	
SUBTOTAL BENEFITS							-768,952		
TOTAL PERSONAL SERVICES							-2,583,479		
OPERATING EXPENSE									
599950 PLANNED NEGATIVE BUDGET-NON-P		6439							-628,481
599950 PLANNED NEGATIVE BUDGET-NON-P									-149,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Athletics State/SET Fee Support (53-7702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
599950 PLANNED NEGATIVE BUDGET-NON-P								322,767
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-455,132
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-100,000
	TOTAL NET OPERATING EXPENSES							-555,132
	COST OBJECT TOTAL							-3,138,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drews, Tanner M	Equipment Room Manager	00056537	323300	12			1.000	30,525
	SUBTOTAL NONFACULTY						1.000	30,525
	SUBTOTAL SALARIES & WAGES						1.000	30,525
BENEFITS								
519200 FICA CONTRIBUTION								2,335
519300 HEALTH INSURANCE CONTRIBUTION								5,412
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							7,802
	TOTAL PERSONAL SERVICES							38,327
	COST OBJECT TOTAL							38,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Ath Events Management (53-7702-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reinsch, Emmanuel E	Assist Athl Director-Facilities & Events	00058303	242300	12			1.000	35,000
	SUBTOTAL NONFACULTY						1.000	35,000
	SUBTOTAL SALARIES & WAGES						1.000	35,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,275
519200 FICA CONTRIBUTION								2,678
519300 HEALTH INSURANCE CONTRIBUTION								11,988
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							17,004
	TOTAL PERSONAL SERVICES							52,004
	COST OBJECT TOTAL							52,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Sports Information (10)

COST OBJECT: ST-Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	48,090
	SUBTOTAL NONFACULTY						1.000	48,090
	SUBTOTAL SALARIES & WAGES						1.000	48,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,847
519200 FICA CONTRIBUTION								3,679
519300 HEALTH INSURANCE CONTRIBUTION								5,412
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							13,025
	TOTAL PERSONAL SERVICES							61,115
	COST OBJECT TOTAL							61,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: ST-Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulz, Steven D	Director of Sport Perfor & Head Strength	00058383	373300	12			1.000	79,026
	SUBTOTAL NONFACULTY						1.000	79,026
	SUBTOTAL SALARIES & WAGES						1.000	79,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,322
519200 FICA CONTRIBUTION								6,045
519300 HEALTH INSURANCE CONTRIBUTION								5,412
519400 LIFE INSURANCE CONTRIBUTION								142
	SUBTOTAL BENEFITS							17,921
	TOTAL PERSONAL SERVICES							96,947
	COST OBJECT TOTAL							96,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Training Room (11)

COST OBJECT: ST-Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Trainer	Asst Athletic Trainer	00058404	292301	12			-0.250	-15,390
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301	12			0.852	36,299
	(57-7702-0003001)Foundation - New West		513000				0.15	6,303
	TOTAL Ryan, Whitney N						1.00	42,602
Murphy, William	Asst Athletics Director-Sports Medicine	00058361	373300	12			0.697	61,111
	(57-7702-0003001)Foundation - New West		513000				0.30	26,564
	TOTAL Murphy, William						1.00	87,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.299	82,020
	SUBTOTAL NONFACULTY						1.299	82,020
	SUBTOTAL SALARIES & WAGES						1.299	82,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,562
519200 FICA CONTRIBUTION								6,275
519300 HEALTH INSURANCE CONTRIBUTION								14,601
519400 LIFE INSURANCE CONTRIBUTION								148
	SUBTOTAL BENEFITS							27,586
	TOTAL PERSONAL SERVICES							109,606
	COST OBJECT TOTAL							109,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: ST-Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lynn, David J	Head Coach - Football	00058252	095040	12			0.818	91,575
	(57-7702-0001001)Foun - Athletic Development		512100				0.18	20,350
	TOTAL Lynn, David J						1.00	111,925
513000 MGR/PROFESSIONAL SAL								
Lewis, Scott E	Asst Football Coach, Defensive Coord	00058374	373305	12			1.000	62,118
Antolik, Daniel J	Asst Football Coach Offensive Coor	00058371	373306	12			1.000	59,015
Bleil, Kevin W	Asst Coach Football Offe/Pass Game Coord	00058353	373308	12			1.000	42,448
Gallas, Levi E	Assistant Coach Football	00058365	373308	12			1.000	45,553
Shade, Shayne M	Asst Coach Football	00058362	373308	12			0.642	20,441
	(51-1015-0600)KSS Diversity Funds		513000				0.36	11,396
	TOTAL Shade, Shayne M						1.00	31,837
Willrich, Jacob P	Asst Coach Football	00058359	373308	12			1.000	53,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.642	282,635
	SUBTOTAL NONFACULTY						6.460	374,210
	SUBTOTAL SALARIES & WAGES						6.460	374,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,572
519200 FICA CONTRIBUTION								28,627
519300 HEALTH INSURANCE CONTRIBUTION								78,985
519400 LIFE INSURANCE CONTRIBUTION								674
	SUBTOTAL BENEFITS							135,858
	TOTAL PERSONAL SERVICES							510,068
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,600
	TOTAL NET OPERATING EXPENSES							12,600
	COST OBJECT TOTAL							522,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lofton, Kevin L	Head Mens Basketball Coach	00058253	095040	12			1.000	102,628
513000 MGR/PROFESSIONAL SAL								
Ritzdorf, John T	Assistant Men's Basketball Coach	00057755	373309	12			1.000	45,788
	SUBTOTAL NONFACULTY						2.000	148,416
	SUBTOTAL SALARIES & WAGES						2.000	148,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,186
519200 FICA CONTRIBUTION								11,354
519300 HEALTH INSURANCE CONTRIBUTION								17,400
519400 LIFE INSURANCE CONTRIBUTION								267
	SUBTOTAL BENEFITS							40,207
	TOTAL PERSONAL SERVICES							188,623
	COST OBJECT TOTAL							188,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: ST-Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jensen, Dalton J	Head Coach - Wrestling	00058250	095040	12			1.000	51,765
	SUBTOTAL NONFACULTY						1.000	51,765
	SUBTOTAL SALARIES & WAGES						1.000	51,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,141
519200 FICA CONTRIBUTION								3,960
519300 HEALTH INSURANCE CONTRIBUTION								5,652
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							13,846
	TOTAL PERSONAL SERVICES							65,611
	COST OBJECT TOTAL							65,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	28,002
	(53-7713-0400)ST-Track - Women		512100				0.50	28,003
	TOTAL Bonsall, Brady I						1.00	56,005
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	17,083
	(53-7713-0400)ST-Track - Women		513000				0.50	17,083
	TOTAL Tobey, K D						1.00	34,166
	SUBTOTAL NONFACULTY						1.000	45,085
	SUBTOTAL SALARIES & WAGES						1.000	45,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,607
519200 FICA CONTRIBUTION								3,449
519300 HEALTH INSURANCE CONTRIBUTION								16,704
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							23,841
	TOTAL PERSONAL SERVICES							68,926
	COST OBJECT TOTAL							68,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			1.000	79,699
513000 MGR/PROFESSIONAL SAL								
Asst Coach Volleyball	Asst Coach Volleyball	00058430	373300	12			1.000	32,040
SUBTOTAL NONFACULTY							2.000	111,739
SUBTOTAL SALARIES & WAGES							2.000	111,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,376
519200 FICA CONTRIBUTION								8,548
519300 HEALTH INSURANCE CONTRIBUTION								21,140
519400 LIFE INSURANCE CONTRIBUTION								201
SUBTOTAL BENEFITS								36,265
TOTAL PERSONAL SERVICES								148,004
COST OBJECT TOTAL								148,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Eighmey, Carrie J	Head Coach - Womens Basketball	00058257	095040	12			0.743	65,187
	(57-7702-0001001)Foun - Athletic Development		512100				0.26	19,813
	TOTAL Eighmey, Carrie J						1.00	85,000
513000 MGR/PROFESSIONAL SAL								
Asst Coach Womens Basketball	Asst Coach Womens Basketball	00058369	373310	12			1.000	42,448
	SUBTOTAL NONFACULTY						1.743	107,635
	SUBTOTAL SALARIES & WAGES						1.743	107,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,611
519200 FICA CONTRIBUTION								8,234
519300 HEALTH INSURANCE CONTRIBUTION								26,058
519400 LIFE INSURANCE CONTRIBUTION								194
	SUBTOTAL BENEFITS							43,097
	TOTAL PERSONAL SERVICES							150,732
	COST OBJECT TOTAL							150,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	28,003
	(53-7712-0500)ST-Track - Men		512100				0.50	28,002
	TOTAL Bonsall, Brady I						1.00	56,005
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	17,083
	(53-7712-0500)ST-Track - Men		513000				0.50	17,083
	TOTAL Tobey, K D						1.00	34,166
	SUBTOTAL NONFACULTY						1.000	45,086
	SUBTOTAL SALARIES & WAGES						1.000	45,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,607
519200 FICA CONTRIBUTION								3,449
519300 HEALTH INSURANCE CONTRIBUTION								16,704
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							23,841
	TOTAL PERSONAL SERVICES							68,927
	COST OBJECT TOTAL							68,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			1.000	49,048
	SUBTOTAL NONFACULTY						1.000	49,048
	SUBTOTAL SALARIES & WAGES						1.000	49,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,924
519200 FICA CONTRIBUTION								3,752
519300 HEALTH INSURANCE CONTRIBUTION								8,352
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							16,116
	TOTAL PERSONAL SERVICES							65,164
	COST OBJECT TOTAL							65,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carnes, Holly A	Head Coach - Softball	00058258	095040	12			1.000	39,096
513000 MGR/PROFESSIONAL SAL								
Stutzman, Steven M	Assistant Coach Softball	00058266	373300	12			1.000	27,000
	SUBTOTAL NONFACULTY						2.000	66,096
	SUBTOTAL SALARIES & WAGES						2.000	66,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,296
519200 FICA CONTRIBUTION								5,056
519300 HEALTH INSURANCE CONTRIBUTION								33,408
519400 LIFE INSURANCE CONTRIBUTION								119
	SUBTOTAL BENEFITS							42,879
	TOTAL PERSONAL SERVICES							108,975
	COST OBJECT TOTAL							108,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Coach - Swimming	Head Coach - Swimming	00058260	095040	12			1.000	36,236
	SUBTOTAL NONFACULTY						1.000	36,236
	SUBTOTAL SALARIES & WAGES						1.000	36,236
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,899
519200 FICA CONTRIBUTION								2,772
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							22,416
	TOTAL PERSONAL SERVICES							58,652
	COST OBJECT TOTAL							58,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Roberts, Chloe E	Head Coach - Womens Soccer	00058265	095040	12			1.000	35,613
	SUBTOTAL NONFACULTY						1.000	35,613
	SUBTOTAL SALARIES & WAGES						1.000	35,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,849
519200 FICA CONTRIBUTION								2,724
519300 HEALTH INSURANCE CONTRIBUTION								5,412
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							11,049
	TOTAL PERSONAL SERVICES							46,662
	COST OBJECT TOTAL							46,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Budget (99)

COST OBJECT: Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							351,930
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	371,930
	TOTAL NET OPERATING EXPENSES							371,930
	COST OBJECT TOTAL							371,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: NCAA-Assistant AD of Compliance position (56-7702-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Page, Rachael M	Asst Director, Compliance & Student Svcs	00058378	373300	12			0.250	10,353
	(53-7701-0100)ST-Intercollegiate Athletics		513000				0.75	31,059
	TOTAL Page, Rachael M						1.00	41,412
	SUBTOTAL NONFACULTY						0.250	10,353
	SUBTOTAL SALARIES & WAGES						0.250	10,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								828
519200 FICA CONTRIBUTION								792
519300 HEALTH INSURANCE CONTRIBUTION								4,494
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							6,133
	TOTAL PERSONAL SERVICES							16,486
	COST OBJECT TOTAL							16,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foun - Athletic Development (57-7702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Eighmey, Carrie J	Head Coach - Womens Basketball	00058257	095040	12			0.257	19,813
	(53-7713-0300)ST-Basketball - Women		512100				0.74	65,187
	TOTAL Eighmey, Carrie J						1.00	85,000
Lynn, David J	Head Coach - Football	00058252	095040	12			0.182	20,350
	(53-7712-0100)ST-Football		512100				0.82	91,575
	TOTAL Lynn, David J						1.00	111,925
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.439	40,163
	SUBTOTAL NONFACULTY						0.439	40,163
	SUBTOTAL SALARIES & WAGES						0.439	40,163
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,213
519200 FICA CONTRIBUTION								3,072
519300 HEALTH INSURANCE CONTRIBUTION								5,647
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							12,004
	TOTAL PERSONAL SERVICES							52,167
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							92,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foundation - New West (57-7702-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301	12			0.148	6,303
	(53-7711-0200)ST-Medical/Training Room		513000				0.85	36,299
	TOTAL Ryan, Whitney N						1.00	42,602
Stutz, Roy J	Asst Athletic Trainer	00057702	292301	12			1.000	56,495
Murphy, William	Asst Athletics Director-Sports Medicine	00058361	373300	12			0.303	26,564
	(53-7711-0200)ST-Medical/Training Room		513000				0.70	61,111
	TOTAL Murphy, William						1.00	87,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.451	89,362
	SUBTOTAL NONFACULTY						1.451	89,362
	SUBTOTAL SALARIES & WAGES						1.451	89,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,149
519200 FICA CONTRIBUTION								6,836
519300 HEALTH INSURANCE CONTRIBUTION								22,522
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							36,668
	TOTAL PERSONAL SERVICES							126,030
	COST OBJECT TOTAL							126,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heath, Winfield S	Operations Manager	00056065	243336	12			0.400	14,607
	(51-2812-0200)Museum of Nebraska Art		513000				0.60	21,910
	TOTAL Heath, Winfield S						1.00	36,517
Dolbee, Michael D	Preparator	00057742	332302	12	2080	14.267	1.000	29,676
Abell, Jacqueline P	Director of Education	00058436	333300	12			1.000	43,672
Director of Educational Programming	Director of Educational Programming	00058444	333300	12			0.500	17,298
Humphrey-McBride, Karen E	Development Director	00058445	333300	12			1.000	50,338
Erpelding, Russ	ARTreach Coordinator	00058427	333301	12	1560	17.467	0.750	27,248
Garden, Gina M	Marketing Coordinator	00058395	342500	12	2080	18.084	1.000	37,615
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.650	220,454
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	455	16.039	0.219	7,297
	(51-4471-0100)Alumni Association		514000				0.15	4,866
	(51-3312-0100)Custodial Services		514000				0.64	21,200
	TOTAL Bradshaw, Randy						1.00	33,363
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1040	17.910	0.500	18,626
	TOTAL 514000 CLER/TECH/SERV WAGES						0.719	25,923
SUBTOTAL NONFACULTY							6.369	246,377
SUBTOTAL SALARIES & WAGES							6.369	246,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,601
519200 FICA CONTRIBUTION								18,848
519300 HEALTH INSURANCE CONTRIBUTION								57,552
519400 LIFE INSURANCE CONTRIBUTION								443
SUBTOTAL BENEFITS								96,444
TOTAL PERSONAL SERVICES								342,821
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								354,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								806,000
TOTAL NET OPERATING EXPENSES								806,000
COST OBJECT TOTAL								806,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058978	095570	00			0.000	249,308
	SUBTOTAL NONFACULTY						0	249,308
	SUBTOTAL SALARIES & WAGES						0.000	249,308
	TOTAL PERSONAL SERVICES							249,308
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							62,152
	COST OBJECT TOTAL							311,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.500	243,706
SUBTOTAL FACULTY							3.500	243,706
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.120	205,575
SUBTOTAL NONFACULTY							1.120	205,575
SUBTOTAL SALARIES & WAGES							4.620	449,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,496
519200 FICA CONTRIBUTION								18,644
519300 HEALTH INSURANCE CONTRIBUTION								58,380
519400 LIFE INSURANCE CONTRIBUTION								439
SUBTOTAL BENEFITS								96,959
TOTAL PERSONAL SERVICES								546,240
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								241,179
TOTAL NET OPERATING EXPENSES								241,179
COST OBJECT TOTAL								787,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,368
TOTAL NET OPERATING EXPENSES								157,368
COST OBJECT TOTAL								157,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	109,133
	SUBTOTAL NONFACULTY						0	109,133
	SUBTOTAL SALARIES & WAGES						0.000	109,133
	TOTAL PERSONAL SERVICES							109,133
	COST OBJECT TOTAL							109,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								362,251
TOTAL NET OPERATING EXPENSES								362,251
COST OBJECT TOTAL								362,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	21,855
	SUBTOTAL NONFACULTY						0	21,855
	SUBTOTAL SALARIES & WAGES						0.000	21,855
	TOTAL PERSONAL SERVICES							21,855
	COST OBJECT TOTAL							21,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								10,000,000
TOTAL NET OPERATING EXPENSES								10,000,000
COST OBJECT TOTAL								10,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	54,636
	SUBTOTAL NONFACULTY						0	54,636
	SUBTOTAL SALARIES & WAGES						0.000	54,636
	TOTAL PERSONAL SERVICES							54,636
	COST OBJECT TOTAL							54,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.000	119,542
	SUBTOTAL FACULTY						3.000	119,542
	SUBTOTAL SALARIES & WAGES						3.000	119,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,563
519200 FICA CONTRIBUTION								9,145
519300 HEALTH INSURANCE CONTRIBUTION								50,040
519400 LIFE INSURANCE CONTRIBUTION								216
	SUBTOTAL BENEFITS							68,964
	TOTAL PERSONAL SERVICES							188,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,332
	TOTAL NET OPERATING EXPENSES							78,332
	COST OBJECT TOTAL							266,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			3.720	246,935
	SUBTOTAL FACULTY						3.720	246,935
	SUBTOTAL SALARIES & WAGES						3.720	246,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,755
519200 FICA CONTRIBUTION								18,891
519300 HEALTH INSURANCE CONTRIBUTION								62,050
519400 LIFE INSURANCE CONTRIBUTION								444
	SUBTOTAL BENEFITS							101,140
	TOTAL PERSONAL SERVICES							348,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								416,942
	TOTAL NET OPERATING EXPENSES							416,942
	COST OBJECT TOTAL							765,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.200	450,077
	SUBTOTAL FACULTY						1.200	450,077
	SUBTOTAL SALARIES & WAGES						1.200	450,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,006
519200 FICA CONTRIBUTION								34,431
519300 HEALTH INSURANCE CONTRIBUTION								20,016
519400 LIFE INSURANCE CONTRIBUTION								810
	SUBTOTAL BENEFITS							91,263
	TOTAL PERSONAL SERVICES							541,340
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								375,000
	TOTAL NET OPERATING EXPENSES							375,000
	COST OBJECT TOTAL							916,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			0.550	147,882
	SUBTOTAL FACULTY						0.550	147,882
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			13.040	370,000
	SUBTOTAL NONFACULTY						13.040	370,000
	SUBTOTAL SALARIES & WAGES						13.590	517,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,831
519200 FICA CONTRIBUTION								11,313
519300 HEALTH INSURANCE CONTRIBUTION								9,174
519400 LIFE INSURANCE CONTRIBUTION								266
	SUBTOTAL BENEFITS							32,584
	TOTAL PERSONAL SERVICES							550,466
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,126
	TOTAL NET OPERATING EXPENSES							205,126
	COST OBJECT TOTAL							755,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Revenue/Awards (90)								
COST OBJECT: Budget Adj-Student Services (56-9990-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,474
TOTAL NET OPERATING EXPENSES								16,474
COST OBJECT TOTAL								16,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
560000	GOVERNMENT AID							8,024,027
	TOTAL NET OPERATING EXPENSES							8,224,027
	COST OBJECT TOTAL							8,224,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.030	94,242
	SUBTOTAL FACULTY						1.030	94,242
	SUBTOTAL SALARIES & WAGES						1.030	94,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,539
519200 FICA CONTRIBUTION								7,210
519300 HEALTH INSURANCE CONTRIBUTION								17,180
519400 LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS							32,099
	TOTAL PERSONAL SERVICES							126,341
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								257,565
	TOTAL NET OPERATING EXPENSES							257,565
	COST OBJECT TOTAL							383,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.500	39,140
	SUBTOTAL NONFACULTY						0.500	39,140
	SUBTOTAL SALARIES & WAGES						0.500	39,140
	TOTAL PERSONAL SERVICES							39,140
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							41,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Acad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.300	16,288
	SUBTOTAL FACULTY						0.300	16,288
	SUBTOTAL SALARIES & WAGES						0.300	16,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,303
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								5,004
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							7,582
	TOTAL PERSONAL SERVICES							23,870
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,088
	TOTAL NET OPERATING EXPENSES							83,088
	COST OBJECT TOTAL							106,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,323
TOTAL NET OPERATING EXPENSES								70,323
COST OBJECT TOTAL								70,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant YTD (57-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,000
TOTAL NET OPERATING EXPENSES								42,000
COST OBJECT TOTAL								42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								2,340,532
TOTAL NET OPERATING EXPENSES								2,340,532
COST OBJECT TOTAL								2,340,532

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