

Fiscal Year 2018-2019

Departmental Budget Listing



Volume 4

2018-2019 Departmental Budget Listing

University of Nebraska at Omaha Volume 4

Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-6	i
Major Personal Service Categories	1-6	vii
University of Nebraska at Omaha		
Subprograms 1 through 99	4	5327
Alphabetical Index of Cost Objects.....	4	6039
Alphabetical Index of Staff	4	6045

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Sr V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reed, Burton J	Sr Vice Chancellor	00060000	095010	12			1.000	262,438
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			1.000	125,247
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			0.000	10,000
Garcia, Washington A	Asst to Sr VC for Special Projects	00065466	095013	12			0.000	25,000
	(41-0706-0100)Music		511000				0.40	44,196
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0706-0100)Music		512000				0.60	71,094
	TOTAL Garcia, Washington A						1.00	150,290
Russell, Jill F	Asst to Sr VC-Accreditation & Spec Proj	00065255	095013	12			1.000	96,211
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.520	91,157
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.000	11,400
	(41-1201-0100)Dean Graduate College		512100				0.48	97,870
	TOTAL Smith-Howell, Deborah S						1.00	200,427
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.520	621,453
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	12			0.000	4,644
Hoffman, Christine	Administrative Assistant	00062739	242412	12	2080	29.055	1.000	60,434
Krause, Kathryn J	Asst to the Sr Vice Chancellor - Budget	00064899	244300	12			1.000	88,384
Toman, Regina M	Asst to Sr VC/Faculty HR Officer	00064900	244300	12			1.000	106,838
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	260,300
514000 CLER/TECH/SERV WAGES								
Klein, Melissa Sue	Budget Assistant	00061134	242400	12	2080	22.504	1.000	46,808
Jacoba, Patti J	Staff Assistant	00065032	242409	12	2080	19.663	1.000	40,899
Sargus, Angela Lynn	Administrative Tech I	00061098	242415	12	2080	28.525	1.000	59,332
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	147,039
	SUBTOTAL NONFACULTY						9.520	1,028,792
	SUBTOTAL SALARIES & WAGES						9.520	1,028,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,442
519200 FICA CONTRIBUTION								70,817
519300 HEALTH INSURANCE CONTRIBUTION								123,213
519400 LIFE INSURANCE CONTRIBUTION								2,152
	SUBTOTAL BENEFITS							281,624
	TOTAL PERSONAL SERVICES							1,310,416
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Sr V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								22,285
530000 OPERATING SUPPLIES								26,693
540000 TRAVEL EXPENSE								25,933
	TOTAL NET OPERATING EXPENSES							74,911
	COST OBJECT TOTAL							1,385,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,651
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							59,651
	COST OBJECT TOTAL							59,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
TOTAL NET OPERATING EXPENSES								34,965
COST OBJECT TOTAL								34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Program Development (03)

COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
TOTAL NET OPERATING EXPENSES								12,996
COST OBJECT TOTAL								12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
	SUBTOTAL FACULTY						0.500	13,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bishop, Adele S	Administrative Tech I	00060009	242409	12	2080	19.988	1.000	41,575
	SUBTOTAL NONFACULTY						1.000	41,575
	SUBTOTAL SALARIES & WAGES						1.500	54,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,796
519200 FICA CONTRIBUTION								3,783
519300 HEALTH INSURANCE CONTRIBUTION								6,291
519400 LIFE INSURANCE CONTRIBUTION								102
	SUBTOTAL BENEFITS							13,972
	TOTAL PERSONAL SERVICES							68,547
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
	TOTAL NET OPERATING EXPENSES							6,560
	COST OBJECT TOTAL							75,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Effectiveness (07)

COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Robinson, Timothy H	Director	00060010	095081	12			1.000	142,800
513000 MGR/PROFESSIONAL SAL								
Liu, Jenny	Director, Institutional Research	00063895	243300	12			1.000	95,565
Gutheil Bykerk, Jean E	Institutional Research Analyst	00060012	243340	12			1.000	54,873
TBA	Research Analyst II	00061652	243341	12			1.000	75,190
Jacobsen, Andrew L	Business Analyst	00065316	303302	12			1.000	75,029
Walker, Thomas J	Business Analyst	00061691	303302	12			1.000	65,000
O'Dell, Daniel P	Applications Administrator	00064924	303336	12			1.000	52,801
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	418,458
	SUBTOTAL NONFACULTY						7.000	561,258
	SUBTOTAL SALARIES & WAGES						7.000	561,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,035
519200 FICA CONTRIBUTION								38,900
519300 HEALTH INSURANCE CONTRIBUTION								64,702
519400 LIFE INSURANCE CONTRIBUTION								1,052
	SUBTOTAL BENEFITS							143,689
	TOTAL PERSONAL SERVICES							704,947
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
	TOTAL NET OPERATING EXPENSES							31,344
	COST OBJECT TOTAL							736,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Effectiveness (07)

COST OBJECT: Academic Accreditation (41-0107-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beard, Christine E	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	71,308
	TOTAL Beard, Christine E						1.00	76,308
Ebdon, Carol Ann	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	101,752
	TOTAL Ebdon, Carol Ann						1.00	106,752
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridgeford, Tracy B	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				0.40	29,793
	(41-0508-0100)English		512000				0.60	48,289
	TOTAL Bridgeford, Tracy B						1.00	81,082
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansen, Bruce E	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	94,722
	TOTAL Johansen, Bruce E						1.00	99,722
Qureshi, Sajda	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	162,361
	TOTAL Qureshi, Sajda						1.00	167,361
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-0515-0100)Philosophy		511000				1.00	104,281
	TOTAL Blizek, William L						1.00	109,281
Carter, David J	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-1009-0100)Counseling		511000				1.00	79,990
	TOTAL Carter, David J						1.00	84,990
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	92,354
	TOTAL Kelly-Vance, Lisa						1.00	97,354
Ostler, C	Peter Kiewit Chair	00061832	090050	02			0.000	5,000
	(41-1006-0100)Educational Leadership		511000				1.00	85,796
	TOTAL Ostler, C						1.00	90,796
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holloway, Carson L	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0517-0100)Political Science		511000				1.00	74,914
	TOTAL Holloway, Carson L						1.00	77,914
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	47,907
	(41-0602-0100)Business Administration - Gene		512000				0.60	75,461
	TOTAL Decker, Christopher S						1.00	128,368
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helm, David	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0705-0100)Art and Art History		511000				1.00	81,563
	TOTAL Helm, David						1.00	84,563
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eikenberry, Angela Marie	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0308-0100)Public Administration		511000				1.00	89,282
	TOTAL Eikenberry, Angela Marie						1.00	92,282
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	138,052
	TOTAL Riley, Jennifer L						1.00	148,052
Venkatesh, Roopa	Hockett Diamond Alumni	00061913	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	143,627
	TOTAL Venkatesh, Roopa						1.00	153,627
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
SUBTOTAL FACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
TOTAL PERSONAL SERVICES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccouch, Mahboub	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	69,152
	TOTAL Baccouch, Mahboub						1.00	74,152
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-1008-0100)Teacher Education		511000				1.00	93,034
	TOTAL Danielson, Kathleen E						1.00	103,034
Johanningsmeier, Charles Alan	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	80,030
	TOTAL Johanningsmeier, Charles Alan						1.00	85,030
Lipschultz, Jeremy Harris	Isaacson Chair	00061387	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	96,387
	TOTAL Lipschultz, Jeremy Harris						1.00	101,387
Lu, Guoqing	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	111,473
	TOTAL Lu, Guoqing						1.00	116,473
Shi, Yong	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	133,870
	TOTAL Shi, Yong						1.00	138,870
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
SUBTOTAL FACULTY							0	30,000
SUBTOTAL SALARIES & WAGES							0.000	30,000
TOTAL PERSONAL SERVICES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly, Hugh J	Reilly Diamond Alumni	00062359	090050	12			0.000	10,000
	(41-0720-0100)Communication		511000				0.40	41,609
	(41-0720-0100)Communication		512000				0.60	67,215
	TOTAL Reilly, Hugh J						1.00	118,824
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(41-0518-0100)Psychology		511000				1.00	103,308
	TOTAL French, Jeffrey A						1.00	113,308
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0518-0100)Psychology		511000				1.00	87,805
	TOTAL Reiter-Palmon, Roni						1.00	97,805
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	138,509
	TOTAL Rowe, Wei Wang						1.00	143,509
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Sarah K	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(41-1008-0100)Teacher Education		511000				0.40	42,535
	(41-1008-0100)Teacher Education		512000				0.60	68,604
	TOTAL Edwards, Sarah K						1.00	121,139
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	85,867
	TOTAL Sample, Lisa L						1.00	90,867
TBA	Reynolds Professorship	00064149	090050	12			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bastola, Dhundy Raj	Durham Professorship	00064272	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	105,698
	TOTAL Bastola, Dhundy Raj						1.00	115,698
Fruhling, Ann L	Durham Professorship	00064271	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	53,502
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	83,853
	TOTAL Fruhling, Ann L						1.00	147,355
Gandhi, Robin A	Durham Professorship	00064221	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	114,501
	TOTAL Gandhi, Robin A						1.00	124,501
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garcia, Washington A	Spire Chair in Music	00064263	090050	12			0.000	10,000
	(41-0706-0100)Music		511000				0.40	44,196
	(41-0706-0100)Music		512000				0.60	71,094
	(41-0101-0100)Sr V/C - Academic & Student Af		512100				0.00	25,000
	TOTAL Garcia, Washington A						1.00	150,290
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pasco, Rebecca J	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1008-0100)Teacher Education		511000				1.00	94,355
	TOTAL Pasco, Rebecca J						1.00	97,355
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	126,960
	TOTAL Shultz, Steven D						1.00	136,960
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Masters, Julie L	Terry Haney Distinguished Prof	00064577	090050	12			0.000	15,000
	(41-0309-0100)Gerontology		511000				0.40	48,293
	(41-0309-0100)Gerontology		512000				0.60	78,437
	TOTAL Masters, Julie L						1.00	141,730
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madsen, Peter C	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	71,971
	TOTAL Madsen, Peter C						1.00	81,971
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	5,000
	(41-1010-0100)Health and Knesiology		511000				1.00	74,797
	TOTAL Messerole, Michael J						1.00	79,797
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cederblom, Jerry B	Faculty Coordinator	00065283	093011	08			0.300	45,474
SUBTOTAL FACULTY							0.300	45,474
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bautista, Bianca A	Assistant Director, TLC	00065116	253300	12			1.000	55,550
Brooks, Katrina L	Assistant Director, TLC	00065258	253300	12			1.000	57,445
Crichton, Dusten D	Director, Thompson Learning Center	00064885	253300	12			1.000	81,746
Johnson, Jennifer L	TLC Specialist	00060395	253305	12			1.000	42,710
Lambert, Jennifer L	TLC Specialist	00060028	253305	12			1.000	42,710
Patrick, Kathryn A	TLC Specialist	00060396	253305	12			1.000	43,071
Payne, Tyler P	TLC Specialist	00061552	253305	12			1.000	41,548
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	364,780
514000 CLER/TECH/SERV WAGES								
Wyler, Susan L	Office Associate	00065034	242409	12	2080	17.442	1.000	36,279
SUBTOTAL NONFACULTY							8.000	401,059
SUBTOTAL SALARIES & WAGES							8.300	446,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,754
519200 FICA CONTRIBUTION								21,434
519300 HEALTH INSURANCE CONTRIBUTION								34,830
519400 LIFE INSURANCE CONTRIBUTION								447
SUBTOTAL BENEFITS								75,465
TOTAL PERSONAL SERVICES								521,998
COST OBJECT TOTAL								521,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matache, Mihaela T	Lipton Professor of Mathematics	00064831	090050	02			0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	79,804
	TOTAL Matache, Mihaela T						1.00	91,804
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodie, Amy Risch	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	139,077
	TOTAL Rodie, Amy Risch						1.00	149,077
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dasgupta, Prithviraj	Union Pacific Chair of IS&T	00065261	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	125,668
	TOTAL Dasgupta, Prithviraj						1.00	135,668
Youn, Jong-Hoon	Union Pacific Chair of IS&T	00065280	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	125,141
	TOTAL Youn, Jong-Hoon						1.00	135,141
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	127,329
	TOTAL Zhu, Qiuming						1.00	137,329
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	02			0.000	25,000
	(41-1008-0100)Teacher Education		511000				1.00	91,978
	TOTAL Grandgenett, Nealy Frank						1.00	116,978
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	40,000
	SUBTOTAL FACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Celinscak, Mark	Blumkin Professorship	00065370	090050	02			0.000	8,000
	(41-0512-0100)History		511000				1.00	56,763
	TOTAL Celinscak, Mark						1.00	64,763
	SUBTOTAL FACULTY						0	8,000
	SUBTOTAL SALARIES & WAGES						0.000	8,000
	TOTAL PERSONAL SERVICES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050	02			0.000	10,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	88,756
	TOTAL Wisneski, Debora B						1.00	98,756
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cutucache, Christine E	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	72,418
	TOTAL Cutucache, Christine E						1.00	94,918
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
	TOTAL PERSONAL SERVICES							22,500
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tapprich, William E	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	87,251
	TOTAL Tapprich, William E						1.00	92,251
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, Christopher M	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				1.00	75,915
	TOTAL Kelly, Christopher M						1.00	80,915
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nicholas	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1014-0100)Biomechanics		512100				1.00	184,845
	TOTAL Stergiou, Nicholas						1.00	204,845
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dierberger, Julie L	UNO Distinguished Endowed Dir. for SLA	00065553	095082	12			0.000	20,000
	(41-2210-0400)Service Learning Academy		512100				1.00	96,562
	TOTAL Dierberger, Julie L						1.00	116,562
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	20,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	131,661
	TOTAL Eesley, Dale Thomas						1.00	151,661
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahoney, William	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	132,145
	TOTAL Mahoney, William						1.00	137,145
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holley, Lyn M	Dr. Chuck Powell Memorial Professorship	00061575	090050	02			0.000	3,000
	(41-0309-0100)Gerontology		511000				1.00	96,341
	TOTAL Holley, Lyn M						1.00	99,341
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Haddix Comm Chair Physical Science (47-0101-2053100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, James C	Haddix Community Chair in Physical Scien	00065654	090050	02			0.000	22,500
	(41-0516-0100)Physics		511000				1.00	73,467
	TOTAL Moore, James C						1.00	95,967
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
	TOTAL PERSONAL SERVICES							22,500
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Goldstein Comm Chair in Human Rights (47-0101-2054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Laura E	Goldstein Family Community Chair	00061873	090050	02			0.000	20,000
	(41-0515-1000)Religion		511000				1.00	60,949
	TOTAL Alexander, Laura E						1.00	80,949
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartle, John R	Dean	00060013	095125	12			1.000	185,491
Bartle, John R	Dean	00060013	095125	12			0.000	15,000
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	04			1.000	106,615
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	04			0.000	12,500
TBA	Assistant Dean	00060014	095135	12			0.750	59,326
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.750	378,932
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.970	79,213
	(42-0302-0100)CPACS - Technology Fee		513000				0.03	2,822
TOTAL Patton, Angela Renae							1.00	82,035
514000 CLER/TECH/SERV WAGES								
Sheibal-Carver, Rhonda M	Administrative Tech I	00060017	242412	12	2080	27.248	1.000	56,676
SUBTOTAL NONFACULTY							4.720	514,821
SUBTOTAL SALARIES & WAGES							4.720	514,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,806
519200 FICA CONTRIBUTION								35,682
519300 HEALTH INSURANCE CONTRIBUTION								59,349
519400 LIFE INSURANCE CONTRIBUTION								965
SUBTOTAL BENEFITS								131,802
TOTAL PERSONAL SERVICES								646,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
TOTAL NET OPERATING EXPENSES								11,912
COST OBJECT TOTAL								658,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	1,673
	SUBTOTAL NONFACULTY						0	1,673
	SUBTOTAL SALARIES & WAGES						0.000	1,673
BENEFITS								
519200 FICA CONTRIBUTION								116
	SUBTOTAL BENEFITS							116
	TOTAL PERSONAL SERVICES							1,789
	COST OBJECT TOTAL							1,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
TOTAL NET OPERATING EXPENSES								2,563
COST OBJECT TOTAL								2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								630,426
TOTAL NET OPERATING EXPENSES								630,426
COST OBJECT TOTAL								630,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Research Associate	00061900	090511	12			0.400	42,406
TBA	Senior Research Associate	00065385	090511	02			0.250	28,726
	TOTAL 511000 TENURED FACULTY SALARIES						0.650	71,132
	SUBTOTAL FACULTY						0.650	71,132
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00060023	095191	12			0.600	63,608
TBA	Director/Chair	00060023	095191	12			0.000	3,600
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	67,208
513000 MGR/PROFESSIONAL SAL								
Drozdz, David J	Research Coordinator	00060036	363300	12			0.150	8,370
	(41-0305-0200)Nebraska Policy Research		513000				0.85	46,723
	TOTAL Drozdz, David J						1.00	55,093
	SUBTOTAL NONFACULTY						0.750	75,578
	SUBTOTAL SALARIES & WAGES						1.400	146,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,204
519200 FICA CONTRIBUTION								10,168
519300 HEALTH INSURANCE CONTRIBUTION								16,913
519400 LIFE INSURANCE CONTRIBUTION								275
	SUBTOTAL BENEFITS							37,560
	TOTAL PERSONAL SERVICES							184,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,357
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234
	TOTAL NET OPERATING EXPENSES							12,741
	COST OBJECT TOTAL							197,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Nebraska Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Specialist	00062199	263300	12			1.000	67,745
Drozd, David J	Research Coordinator	00060036	363300	12			0.850	46,723
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.15	8,370
	TOTAL Drozd, David J						1.00	55,093
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	114,468
	SUBTOTAL NONFACULTY						1.850	114,468
	SUBTOTAL SALARIES & WAGES						1.850	114,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,961
519200 FICA CONTRIBUTION								7,934
519300 HEALTH INSURANCE CONTRIBUTION								13,196
519400 LIFE INSURANCE CONTRIBUTION								215
	SUBTOTAL BENEFITS							29,306
	TOTAL PERSONAL SERVICES							143,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							144,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kretzschmar, John	Director	00064178	098160	12			1.000	92,751
TBA	Community Service Associate	00064179	098551	12			1.000	62,138
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	154,889
	SUBTOTAL FACULTY						2.000	154,889
	SUBTOTAL SALARIES & WAGES						2.000	154,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,773
519200 FICA CONTRIBUTION								10,736
519300 HEALTH INSURANCE CONTRIBUTION								17,856
519400 LIFE INSURANCE CONTRIBUTION								290
	SUBTOTAL BENEFITS							39,655
	TOTAL PERSONAL SERVICES							194,544
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
	TOTAL NET OPERATING EXPENSES							37,303
	COST OBJECT TOTAL							231,847

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clinkinbeard, Samantha Ann	Coordinator - Omaha Undergrad Pgm	00065028	093011	02			0.000	5,000
Sample, Lisa L	Coordinator - Masters Program	00064288	093011	02			0.000	5,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	90,867
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
Armstrong, Todd A	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	5,000
Anderson, Amy L	Professor	00060042	095150	02			1.000	78,040
Armstrong, Gaylene S	Professor	00060043	095150	12			0.400	67,195
	TOTAL Armstrong, Gaylene S						1.00	179,986
Armstrong, Todd A	Professor	00064849	095150	02			1.000	124,811
Eskridge, Chris	Professor	00060049	095150	02			1.000	93,732
Hoffman, Dennis	Professor	00060050	095150	02			1.000	91,745
Meier, Robert F	Professor	00060052	095150	02			1.000	158,056
Sample, Lisa L	Professor	00060482	095150	02			1.000	80,867
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	90,867
Steiner, Benjamin M	Professor	00062633	095150	02			1.000	89,949
Steiner, Emily M	Professor	00060053	095150	02			1.000	89,949
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.00	10,000
	TOTAL Steiner, Emily M						1.00	99,949
Wakefield, William	Professor	00060047	095150	02			1.000	110,330
Clinkinbeard, Samantha Ann	Associate Professor	00060051	095152	02			1.000	73,514
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	71,802
Marshall, Christopher E	Associate Professor	00061989	095152	02			1.000	78,015
Nix, Justin	Assistant Professor	00063227	095154	02			1.000	76,524
Schwartz, Joseph A	Assistant Professor	00062214	095154	02			1.000	77,175
TBA	Assistant Professor	00060045	095154	02			1.000	88,000
TBA	Assistant Professor	00062551	095154	02			1.000	56,773
TBA	Assistant Professor	00062869	095154	02			1.000	72,000
Instructor Pool Line	Instructor Pool Line	00060054	095158	12			0.000	77,836
TBA	Instructor	00060048	095158	02			1.000	65,171
TBA	Community Service Associate	00060044	098551	02			1.000	79,436
	TOTAL 511000 TENURED FACULTY SALARIES						19.400	1,820,920
SUBTOTAL FACULTY							19.400	1,820,920
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.600	100,791
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.000	12,000
	TOTAL Armstrong, Gaylene S						1.00	179,986
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	112,791
513000 MGR/PROFESSIONAL SAL								
Fulton, Karen J	Assistant Director	00060055	243300	12			1.000	81,722
Bemba Kitsoro, Ndounga Yves	Advisor	00060056	252306	12			1.000	41,000
Dannelly, Diane K	Advisor	00065384	252306	12	1310	20.135	0.630	26,385
Hansen, Katie E	Advisor	00065383	252306	12			0.480	20,099
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.52	21,517
	TOTAL Hansen, Katie E						1.00	41,616
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.110	169,206
514000 CLER/TECH/SERV WAGES								
Peck, Mindy J	Office Assistant	00061858	241409	12	2080	15.271	1.000	31,764
Homer, Barbara A	Administrative Associate	00060016	242402	12	2080	23.929	1.000	49,772
Murphy, Gerilynn M	Office Manager	00063159	242410	12	2080	28.531	1.000	59,344
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	140,880
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	12			3.480	220,135
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	12	129	9.000	0.060	1,161
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063524	095560	12	211	9.000	0.100	1,902
	SUBTOTAL NONFACULTY						10.350	646,075
	SUBTOTAL SALARIES & WAGES						29.750	2,466,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180,702
519200 FICA CONTRIBUTION								169,816
519300 HEALTH INSURANCE CONTRIBUTION								260,582
519400 LIFE INSURANCE CONTRIBUTION								4,553
	SUBTOTAL BENEFITS							615,653
	TOTAL PERSONAL SERVICES							3,082,648
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,499
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								7,157
560000 GOVERNMENT AID		5389						4,368
	TOTAL NET OPERATING EXPENSES							93,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								3,176,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.680	62,398
	(46-0306-1088100)Lancaster Co: Reentry Proje		511000				0.32	29,202
	TOTAL Hobbs, Anne M						1.00	91,600
	SUBTOTAL FACULTY						0.680	62,398
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.850	30,525
	(47-0306-2004100)UNF:John Morgan Fund		513000				0.15	5,556
	TOTAL Trost, Kimberly D						1.00	36,081
	SUBTOTAL NONFACULTY						0.850	30,525
	SUBTOTAL SALARIES & WAGES						1.530	92,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,463
519200 FICA CONTRIBUTION								6,440
519300 HEALTH INSURANCE CONTRIBUTION								10,712
519400 LIFE INSURANCE CONTRIBUTION								174
	SUBTOTAL BENEFITS							23,789
	TOTAL PERSONAL SERVICES							116,712
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,754
	TOTAL NET OPERATING EXPENSES							25,754
	COST OBJECT TOTAL							142,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061432	090011	12			0.000	6,871
Steiner, Emily M	Associate Director	00065521	095011	02			0.000	10,000
	(41-0306-0100)Criminal Justice		511000				1.00	89,949
	TOTAL Steiner, Emily M						1.00	99,949
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.510	52,828
	(47-0306-2004100)UNF:John Morgan Fund		511000				0.49	51,082
	TOTAL Spohn, Ryan E						1.00	103,910
	TOTAL 511000 TENURED FACULTY SALARIES						0.510	69,699
	SUBTOTAL FACULTY						0.510	69,699
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	19.633	1.000	40,837
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	12			0.660	34,596
	SUBTOTAL NONFACULTY						1.660	75,433
	SUBTOTAL SALARIES & WAGES						2.170	145,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,210
519200 FICA CONTRIBUTION								10,059
519300 HEALTH INSURANCE CONTRIBUTION								11,951
519400 LIFE INSURANCE CONTRIBUTION								194
	SUBTOTAL BENEFITS							29,414
	TOTAL PERSONAL SERVICES							174,546
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,057
530000 OPERATING SUPPLIES								12,995
540000 TRAVEL EXPENSE								6,000
560000 GOVERNMENT AID								12,740
	TOTAL NET OPERATING EXPENSES							41,792
	COST OBJECT TOTAL							216,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	DE Instructor	00060033	095158	02			1.000	70,000
	SUBTOTAL FACULTY						1.000	70,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Katie E	Advisor	00065383	252306	12			0.520	21,517
	(41-0306-0100)Criminal Justice		513000				0.48	20,099
	TOTAL Hansen, Katie E						1.00	41,616
	SUBTOTAL NONFACULTY						0.520	21,517
	SUBTOTAL SALARIES & WAGES						1.520	91,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,366
519200 FICA CONTRIBUTION								6,343
519300 HEALTH INSURANCE CONTRIBUTION								10,550
519400 LIFE INSURANCE CONTRIBUTION								172
	SUBTOTAL BENEFITS							23,431
	TOTAL PERSONAL SERVICES							114,948
	COST OBJECT TOTAL							114,948

SUB PROGRAM: College of Public Affairs and Community Services (03)								
DEPARTMENT: Aviation Institute (07)								
COST OBJECT: Aviation Institute (41-0307-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Professor	00065529	095150	12			1.000	138,255
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	6,500
	TOTAL Tarry, Scott E						1.00	164,755
Lutte, Rebecca K	Assistant Professor	00062403	095154	02			1.000	67,066
TBA	Assistant Professor	00062458	095154	02			1.000	26,595
Bailey Jr, Lowell E	Instructor	00064568	095158	02			1.000	60,569
TBA	Instructor	00060426	095158	02			1.000	56,487
Lecturer Pool Line	Lecturer Pool Line	00062390	095380	12			0.000	4,977
Vlasek, Scott E	Lecturer	00062362	095380	12			1.000	88,199
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	442,148
SUBTOTAL FACULTY							6.000	442,148
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tarry, Scott E	Director	00062317	095191	12			0.000	6,000
Tarry, Scott E	Director/Chair	00063951	095191	12			0.000	14,000
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	6,500
	TOTAL Tarry, Scott E						1.00	164,755
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
513000 MGR/PROFESSIONAL SAL								
Martin, Sara Lynn	Student Services Specialist	00064548	253305	12			1.000	51,912
514000 CLER/TECH/SERV WAGES								
Lokey, Mona Gayle	Administrative Tech	00062428	242409	12	2080	18.795	1.000	39,094
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062210	095175	02			0.660	27,180
516000 STUDENT WAGES								
Student Worker	Student Worker	00062391	095500	12	675	9.000	0.320	6,075
SUBTOTAL NONFACULTY							2.980	144,261
SUBTOTAL SALARIES & WAGES							8.980	586,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,126
519200 FICA CONTRIBUTION								40,644
519300 HEALTH INSURANCE CONTRIBUTION								63,195
519400 LIFE INSURANCE CONTRIBUTION								1,028
SUBTOTAL BENEFITS								142,993
TOTAL PERSONAL SERVICES								729,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,026
530000	OPERATING SUPPLIES							21,913
540000	TRAVEL EXPENSE							15,020
	TOTAL NET OPERATING EXPENSES							75,959
	COST OBJECT TOTAL							805,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blair, Robert F	Professor	00062204	095150	02			1.000	96,663
Chen, Yu-Che	Professor	00061846	095150	02			1.000	95,473
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	101,752
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Ebdon, Carol Ann						1.00	106,752
Eikenberry, Angela Marie	Professor	00064795	095150	02			1.000	89,282
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	TOTAL Eikenberry, Angela Marie						1.00	92,282
Maher, Craig S	Professor	00063136	095150	12			0.400	53,518
	TOTAL Maher, Craig S						1.00	145,795
Marshall, Gary S	Professor	00061914	095150	02			1.000	98,201
Reed, Christine Mary	Professor	00060027	095150	02			1.000	108,443
TBA	Professor	00060062	095150	02			1.000	107,696
Hoflund, Amy Bryce	Associate Professor	00064827	095152	02			1.000	73,964
Lee, Jooho	Associate Professor	00060064	095152	02			1.000	80,809
TBA	Associate Professor	00063182	095152	02			1.000	99,421
Benenson, Jodi R	Assistant Professor	00060066	095154	02			1.000	61,973
Bryan, Tara K	Assistant Professor	00060030	095154	02			1.000	66,985
Goodman, Christopher B	Assistant Professor	00063137	095154	02			1.000	72,025
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.780	59,269
	(42-0308-0100)Municipal Clerks Training		511000				0.22	16,475
	TOTAL Freeman-Wakefield, Ellen P						1.00	75,744
	TOTAL 511000 TENURED FACULTY SALARIES						14.180	1,265,474
SUBTOTAL FACULTY							14.180	1,265,474
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maher, Craig S	Director, School	00060058	095186	12			0.600	80,277
Maher, Craig S	Director, School	00060058	095186	12			0.000	12,000
	TOTAL Maher, Craig S						1.00	145,795
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	92,277
513000 MGR/PROFESSIONAL SAL								
Van Gelder, Meagan	Advisor/Program Coordinator	00060067	252306	12			0.560	35,193
Nelson, Megan D	Student Services Specialist	00061242	253305	12			1.000	54,040
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.560	89,233
514000 CLER/TECH/SERV WAGES								
		5396						
Troester, Susan D M	Administrative Associate	00063025	242402	12	2080	21.276	1.000	44,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	12			3.000	165,613
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	101	9.000	0.050	907
SUBTOTAL NONFACULTY							6.210	392,284
SUBTOTAL SALARIES & WAGES							20.390	1,657,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124,412
519200 FICA CONTRIBUTION								114,111
519300 HEALTH INSURANCE CONTRIBUTION								179,407
519400 LIFE INSURANCE CONTRIBUTION								3,134
SUBTOTAL BENEFITS								421,064
TOTAL PERSONAL SERVICES								2,078,822
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								16,831
COST OBJECT TOTAL								2,095,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566
TOTAL NET OPERATING EXPENSES								566
COST OBJECT TOTAL								566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Associate Professor	00065478	095152	02			1.000	68,834
Bennett, DeeDee M	Assistant Professor	00061430	095154	02			1.000	63,919
Louis-Charles, Hans M	Assistant Professor	00065648	095154	02			1.000	62,999
Davis, Tyler A	Instructor	00061754	095158	02			1.000	61,971
Mancuso, Joseph S	Instructor	00065446	095158	02			1.000	67,064
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	324,787
	SUBTOTAL FACULTY						5.000	324,787
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rice, Lyndsey C	Advisor/Recruitment Counselor	00060063	252306	12			1.000	54,460
	SUBTOTAL NONFACULTY						1.000	54,460
	SUBTOTAL SALARIES & WAGES						6.000	379,247
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,376
519200 FICA CONTRIBUTION								26,286
519300 HEALTH INSURANCE CONTRIBUTION								43,720
519400 LIFE INSURANCE CONTRIBUTION								711
	SUBTOTAL BENEFITS							97,093
	TOTAL PERSONAL SERVICES							476,340
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								1,367
	TOTAL NET OPERATING EXPENSES							6,687
	COST OBJECT TOTAL							483,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Tribal Emergency Management (41-0308-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zendejas, Jordan L	Instructor	00065534	095158	12			1.000	59,333
TBA	Lecturer	00061793	095380	02			0.570	36,972
	TOTAL 511000 TENURED FACULTY SALARIES						1.570	96,305
	SUBTOTAL FACULTY						1.570	96,305
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krafka, Sarah R	Staff Assistant	00065535	242415	12	1040	21.481	0.500	22,340
	SUBTOTAL NONFACULTY						0.500	22,340
	SUBTOTAL SALARIES & WAGES						2.070	118,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,251
519200 FICA CONTRIBUTION								8,224
519300 HEALTH INSURANCE CONTRIBUTION								13,677
519400 LIFE INSURANCE CONTRIBUTION								223
	SUBTOTAL BENEFITS							30,375
	TOTAL PERSONAL SERVICES							149,020
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							155,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration - NSGC (41-0308-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			1.000	98,490
	SUBTOTAL NONFACULTY						1.000	98,490
	SUBTOTAL SALARIES & WAGES						1.000	98,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,850
519200 FICA CONTRIBUTION								6,826
519300 HEALTH INSURANCE CONTRIBUTION								11,354
519400 LIFE INSURANCE CONTRIBUTION								185
	SUBTOTAL BENEFITS							25,215
	TOTAL PERSONAL SERVICES							123,705
	COST OBJECT TOTAL							123,705

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kercher, Kyle C	Professorship	00060822	090050	02			0.000	25,200
Holley, Lyn M	Professor	00060074	095150	02			1.000	96,341
	(47-0101-2052100)UNF:Dr. Chuck Powell Profes		511000				0.00	3,000
	TOTAL Holley, Lyn M						1.00	99,341
Kercher, Kyle C	Professor	00060076	095150	02			1.000	94,097
Masters, Julie L	Professor	00064268	095150	12			0.400	48,293
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	141,730
Boron, Julie B	Associate Professor	00060071	095152	02			1.000	75,246
Kelly, Christopher M	Associate Professor	00060072	095152	02			1.000	75,915
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	TOTAL Kelly, Christopher M						1.00	80,915
Bolin, Bede A	Instructor	00061511	095158	02			1.000	49,821
Instructor Pool Line	Instructor Pool Line	00063778	095158	12			0.000	11,476
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	476,389
SUBTOTAL FACULTY							5.400	476,389
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Masters, Julie L	Chairperson	00060070	095140	12			0.600	72,437
Masters, Julie L	Chairperson	00060070	095140	12			0.000	6,000
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	141,730
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	78,437
513000 MGR/PROFESSIONAL SAL								
Damgaard-Selden, Anna M	Advisor	00065206	252306	12			0.910	45,044
	(41-0309-1400)Gerontology Distance Education		513000				0.09	4,236
	TOTAL Damgaard-Selden, Anna M						1.00	49,280
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061472	090014	12			0.000	561
Sorick, Maria E	Staff Assistant	00060079	242409	12	2080	17.575	1.000	36,556
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	37,117
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	12			0.000	12,989
SUBTOTAL NONFACULTY							2.510	173,587
SUBTOTAL SALARIES & WAGES		5402					7.910	649,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,465
519200 FICA CONTRIBUTION								45,050
519300 HEALTH INSURANCE CONTRIBUTION								72,045
519400 LIFE INSURANCE CONTRIBUTION								1,172
	SUBTOTAL BENEFITS							161,732
	TOTAL PERSONAL SERVICES							811,708
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,713
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
	TOTAL NET OPERATING EXPENSES							15,399
	COST OBJECT TOTAL							827,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Assistant Professor	00065523	095154	02			1.000	61,826
	SUBTOTAL FACULTY						1.000	61,826
	SUBTOTAL SALARIES & WAGES						1.000	61,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,300
519200 FICA CONTRIBUTION								4,285
519300 HEALTH INSURANCE CONTRIBUTION								7,128
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							15,829
	TOTAL PERSONAL SERVICES							77,655
	COST OBJECT TOTAL							77,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology Distance Education (41-0309-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kazor, Mark J	Practicum Program Coordinator	00061811	252300	12			1.000	43,483
Damgaard-Selden, Anna M	Advisor	00065206	252306	12			0.090	4,236
	(41-0309-0100)Gerontology		513000				0.91	45,044
	TOTAL Damgaard-Selden, Anna M						1.00	49,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.090	47,719
	SUBTOTAL NONFACULTY						1.090	47,719
	SUBTOTAL SALARIES & WAGES						1.090	47,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,319
519200 FICA CONTRIBUTION								3,307
519300 HEALTH INSURANCE CONTRIBUTION								5,501
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							12,217
	TOTAL PERSONAL SERVICES							59,936
	COST OBJECT TOTAL							59,936

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beldin, Kerry Lynne	Coordinator - MSW	00064631	093011	02			0.000	3,500
TBA	Service Learning Coordinator	00064719	093011	02			0.000	3,000
Warden, Ciara G	BSSW Coordinator	00062279	093011	02			0.000	3,500
D'Souza, Henry J	Professor	00062083	095150	02			1.000	92,013
Harder, Jeanette A	Professor	00060092	095150	02			1.000	82,993
Kelley, Nancy J	Professor	00064177	095150	02			1.000	80,249
Szto, Peter P	Professor	00060085	095150	02			1.000	87,056
Bai, Jieru	Associate Professor	00060082	095152	02			1.000	63,313
Beldin, Kerry Lynne	Associate Professor	00060020	095152	02			1.000	66,848
Randall, Amanda	Associate Professor	00063239	095152	12			0.400	40,760
	TOTAL Randall, Amanda						1.00	113,900
Rolf, Karen Ann	Associate Professor	00061903	095152	02			1.000	68,311
Banman, Aaron J	Assistant Professor	00065540	095154	02			1.000	59,957
TBA	Assistant Professor	00060019	095154	02			1.000	57,006
TBA	Assistant Professor	00060100	095154	02			1.000	58,359
Faimon, Kristina M	Instructor	00060084	095158	02			1.000	54,893
Heerten-Rodriguez, Liam R	Instructor	00060088	095158	02			1.000	57,800
Instructor Pool Line	Instructor Pool Line	00061674	095158	12			0.000	10,973
Knapp, Jeffrey W	Instructor	00064133	095158	02			1.000	46,564
TBA	Instructor	00065063	095158	02			0.500	49,019
Warden, Ciara G	Instructor	00065542	095158	02			1.000	49,544
West, Amy C	Instructor	00064120	095158	02			1.000	46,565
	TOTAL 511000 TENURED FACULTY SALARIES						15.900	1,082,223
SUBTOTAL FACULTY							15.900	1,082,223
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Randall, Amanda	Director, School	00060081	095186	12			0.600	61,140
Randall, Amanda	Director, School	00060081	095186	12			0.000	12,000
	TOTAL Randall, Amanda						1.00	113,900
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	73,140
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061745	090013	12			0.000	10,024
Kirchner, Konnie R	Practicum Coordinator	00063258	243300	12			1.000	61,668
Bond, Hilary S	Academic Advisor	00061402	252306	12			1.000	41,718
Rice, Ellen M	Advisor	54000060534	252306	12	1310	22.453	0.630	29,422
Feyen-Reay, Susan R	Practicum Specialist	00060857	253300	12			1.000	48,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Olson, Alisha S	Practicum Specialist	00060288	253300	12			1.000	45,297
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.630	236,368
514000 CLER/TECH/SERV WAGES								
Hernandez, Yadira	Student Services Associate	00060094	242400	12	520	17.308	0.250	9,000
	(42-0310-0300)Social Work - Distance Educati		514000				0.75	27,000
	TOTAL Hernandez, Yadira						1.00	36,000
Nelsen, Michelle D	Program and Projects Coordinator	00062050	242400	12	2080	25.682	1.000	53,419
Lutz, Valerie L	Office Coordinator	00060095	242409	12	2080	20.549	1.000	42,742
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	105,161
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	02			1.000	40,768
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	12	186	9.000	0.090	1,673
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	12	1031	9.000	0.500	9,278
	SUBTOTAL NONFACULTY						9.070	466,388
	SUBTOTAL SALARIES & WAGES						24.970	1,548,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,131
519200 FICA CONTRIBUTION								106,599
519300 HEALTH INSURANCE CONTRIBUTION								177,561
519400 LIFE INSURANCE CONTRIBUTION								3,102
	SUBTOTAL BENEFITS							410,393
	TOTAL PERSONAL SERVICES							1,959,004
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
	TOTAL NET OPERATING EXPENSES							47,711
	COST OBJECT TOTAL							2,006,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook-Fong, Sandra K	Assistant Professor	00065289	095154	12			1.000	100,790
	SUBTOTAL FACULTY						1.000	100,790
	SUBTOTAL SALARIES & WAGES						1.000	100,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,010
519200 FICA CONTRIBUTION								6,986
519300 HEALTH INSURANCE CONTRIBUTION								11,619
519400 LIFE INSURANCE CONTRIBUTION								189
	SUBTOTAL BENEFITS							25,804
	TOTAL PERSONAL SERVICES							126,594
	COST OBJECT TOTAL							126,594

Fiscal Period July 1, 2018 through June 30, 2019

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00065387	090011	12			0.000	20,213
Okhamafe, Imafedia	Professor	00060105	095150	02			0.400	37,252
	TOTAL Okhamafe, Imafedia						1.00	99,130
Smith, Pamela J	Professor	00060102	095150	02			1.000	95,726
Hewins-Maroney, Barbara	Associate Professor	00060106	095152	02			1.000	86,975
Richardson, Todd	Associate Professor	00065127	095152	02			1.000	65,108
Romero, Troy A	Associate Professor	00064006	095152	02			1.000	78,192
TBA	Assistant Professor	00060104	095154	02			0.500	32,100
Wuebben, Daniel L	Assistant Professor	00060099	095154	02			1.000	57,483
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	473,049
SUBTOTAL FACULTY							5.900	473,049
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.600	55,878
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.000	6,000
	TOTAL Okhamafe, Imafedia						1.00	99,130
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,878
513000 MGR/PROFESSIONAL SAL								
Krick, Keenan W	Student Services Specialist	00060537	253305	12			1.000	44,395
Shearer, Patricia P	Coord of Academic Support Services	00060108	262300	12			1.000	56,942
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	101,337
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065508	090014	12			0.000	15,177
Epperson, Carol M	Staff Assistant	00060111	242409	12	2080	18.416	1.000	38,305
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	53,482
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060112	095175	02			1.000	40,768
516000 STUDENT WAGES								
Student Worker	Student Worker	00060113	095500	12	210	9.000	0.100	1,887
SUBTOTAL NONFACULTY							4.700	259,352
SUBTOTAL SALARIES & WAGES							10.600	732,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,511
519200 FICA CONTRIBUTION		5409						50,763
519300 HEALTH INSURANCE CONTRIBUTION								75,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,227
	SUBTOTAL BENEFITS							172,936
	TOTAL PERSONAL SERVICES							905,337
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
	TOTAL NET OPERATING EXPENSES							23,100
	COST OBJECT TOTAL							928,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.030	2,822
	(41-0301-0100)CPACS - Dean		513000				0.97	79,213
	TOTAL Patton, Angela Renae						1.00	82,035
514000 CLER/TECH/SERV WAGES								
Murrel Jr, Jack	Computer Software Technician	00065191	301502	12	2080	16.366	1.000	34,041
TBA	Computer Hardware Technician	00064419	301502	12	2080	16.475	1.000	34,268
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,309
	SUBTOTAL NONFACULTY						2.030	71,131
	SUBTOTAL SALARIES & WAGES						2.030	71,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,180
519200 FICA CONTRIBUTION								5,323
519300 HEALTH INSURANCE CONTRIBUTION								18,133
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								375
	SUBTOTAL BENEFITS							29,129
	TOTAL PERSONAL SERVICES							100,260
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,995
	TOTAL NET OPERATING EXPENSES							106,995
	COST OBJECT TOTAL							207,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Distance Education Fee (42-0302-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								760,456
TOTAL NET OPERATING EXPENSES								760,456
COST OBJECT TOTAL								760,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: FLP - Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								608
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							1,426
	TOTAL PERSONAL SERVICES							6,426
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								146,574
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								120,000
	TOTAL NET OPERATING EXPENSES							273,574
	COST OBJECT TOTAL							280,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,000
TOTAL NET OPERATING EXPENSES								57,000
COST OBJECT TOTAL								57,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.220	16,475
	(41-0308-0100)Public Administration		511000				0.78	59,269
	TOTAL Freeman-Wakefield, Ellen P						1.00	75,744
	SUBTOTAL FACULTY						0.220	16,475
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	829	9.000	0.400	7,464
	SUBTOTAL NONFACULTY						0.400	7,464
	SUBTOTAL SALARIES & WAGES						0.620	23,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,367
519200 FICA CONTRIBUTION								1,580
519300 HEALTH INSURANCE CONTRIBUTION								2,458
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							5,554
	TOTAL PERSONAL SERVICES							29,493
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,499
530000 OPERATING SUPPLIES								31,008
540000 TRAVEL EXPENSE								14,000
	TOTAL NET OPERATING EXPENSES							61,507
	COST OBJECT TOTAL							91,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							15,480
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work - Distance Education Fee (42-0310-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hernandez, Yadira	Student Services Associate	00060094	242400	12	1560	17.308	0.750	27,000
	(41-0310-0100)Social Work		514000				0.25	9,000
	TOTAL Hernandez, Yadira						1.00	36,000
	SUBTOTAL NONFACULTY						0.750	27,000
	SUBTOTAL SALARIES & WAGES						0.750	27,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								2,066
519300 HEALTH INSURANCE CONTRIBUTION								3,518
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								141
	SUBTOTAL BENEFITS							7,920
	TOTAL PERSONAL SERVICES							34,920
	COST OBJECT TOTAL							34,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Evaluator	00060931	262300	12			0.500	25,883
	SUBTOTAL NONFACULTY						0.500	25,883
	SUBTOTAL SALARIES & WAGES						0.500	25,883
BENEFITS								
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							136
	TOTAL PERSONAL SERVICES							26,019
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,981
	TOTAL NET OPERATING EXPENSES							100,981
	COST OBJECT TOTAL							127,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: Neb Space Grant (44-0307-1012201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	29.570	1.000	61,506
Tangeman, Amelia R	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	24.760	1.000	51,501
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	113,007
	SUBTOTAL NONFACULTY						2.000	113,007
	SUBTOTAL SALARIES & WAGES						2.000	113,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,537
519200 FICA CONTRIBUTION								5,989
519300 HEALTH INSURANCE CONTRIBUTION								10,397
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							22,036
	TOTAL PERSONAL SERVICES							135,043
	COST OBJECT TOTAL							135,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: UNK: NDOR/FTA Rural Tran 12/21 (46-0305-1005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miriyala, Chethan Kumar	Web Application Developer	00061721	303329	12			1.000	57,500
Grell, Tara L	Graphic Designer	00060886	322302	12			1.000	43,223
Harrington, Matthew G	Communications Specialist	00060892	343302	12			1.000	45,279
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	146,002
	SUBTOTAL NONFACULTY						3.000	146,002
	SUBTOTAL SALARIES & WAGES						3.000	146,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,132
519200 FICA CONTRIBUTION								7,008
519300 HEALTH INSURANCE CONTRIBUTION								11,388
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							24,674
	TOTAL PERSONAL SERVICES							170,676
	COST OBJECT TOTAL							170,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Lancaster Co: Reentry Project (46-0306-1088100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.320	29,202
	(41-0306-0300)Juvenile Justice Institute		511000				0.68	62,398
	TOTAL Hobbs, Anne M						1.00	91,600
	SUBTOTAL FACULTY						0.320	29,202
	SUBTOTAL SALARIES & WAGES						0.320	29,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,402
519300 HEALTH INSURANCE CONTRIBUTION								2,278
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							4,935
	TOTAL PERSONAL SERVICES							34,137
	COST OBJECT TOTAL							34,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.490	51,082
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.51	52,828
	TOTAL Spohn, Ryan E						1.00	103,910
SUBTOTAL FACULTY							0.490	51,082
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.150	5,556
	(41-0306-0300)Juvenile Justice Institute		513000				0.85	30,525
	TOTAL Trost, Kimberly D						1.00	36,081
Schoenrock, Laura A	Program Support Coordinator	00064639	263300	12			1.000	56,820
TOTAL 513000 MGR/PROFESSIONAL SAL							1.150	62,376
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061590	242409	12	1040	15.644	0.500	16,270
SUBTOTAL NONFACULTY							1.650	78,646
SUBTOTAL SALARIES & WAGES							2.140	129,728
TOTAL PERSONAL SERVICES								129,728
COST OBJECT TOTAL								129,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050	12			0.000	6,500
	(41-0307-0100)Aviation Institute		511000				1.00	138,255
	(41-0307-0100)Aviation Institute		512000				0.00	20,000
	TOTAL Tarry, Scott E						1.00	164,755
	SUBTOTAL FACULTY						0	6,500
	SUBTOTAL SALARIES & WAGES						0.000	6,500
	TOTAL PERSONAL SERVICES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.250	16,714
	SUBTOTAL FACULTY						0.250	16,714
	SUBTOTAL SALARIES & WAGES						0.250	16,714
	TOTAL PERSONAL SERVICES							16,714
	COST OBJECT TOTAL							16,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.140	9,802
	SUBTOTAL FACULTY						0.140	9,802
	SUBTOTAL SALARIES & WAGES						0.140	9,802
	TOTAL PERSONAL SERVICES							9,802
	COST OBJECT TOTAL							9,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	186,056
Boocker, Joseph D	Dean	00060115	095125	12			0.000	15,000
Adkins, Randall E	Associate Dean	00062191	095130	12			1.000	102,849
Adkins, Randall E	Associate Dean	00062191	095130	12			0.000	12,000
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	84,432
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	400,337
513000 MGR/PROFESSIONAL SAL								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	71,578
514000 CLER/TECH/SERV WAGES								
Pate, Louise A	Staff Assistant	00060124	242415	12	2080	23.969	1.000	49,856
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	12	1084	9.000	0.520	9,755
SUBTOTAL NONFACULTY							5.520	531,526
SUBTOTAL SALARIES & WAGES							5.520	531,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,289
519200 FICA CONTRIBUTION								36,840
519300 HEALTH INSURANCE CONTRIBUTION								60,150
519400 LIFE INSURANCE CONTRIBUTION								978
SUBTOTAL BENEFITS								134,257
TOTAL PERSONAL SERVICES								665,783
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
TOTAL NET OPERATING EXPENSES								30,270
COST OBJECT TOTAL								696,053

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	103,308
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	113,308
Instructor Pool - F1	Instructor Pool - F1	00060126	095158	12			4.810	117,122
TBA	Instructor	00065533	095158	02			0.500	29,980
	TOTAL 511000 TENURED FACULTY SALARIES						5.310	152,102
SUBTOTAL FACULTY							5.310	152,102
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGowan, Stephanie M	Lead Advisor	00065517	252306	12			1.000	49,408
Mosley, Ciera C	Advisor/Internship Coordinator	00061699	252306	12			1.000	42,668
White, Alana R W	Advisor	00061510	252306	12			1.000	42,875
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.920	48,287
	(47-0502-2015100)UNF:Sherwood Foundation for		513000				0.08	4,346
	TOTAL Doku, Yuriko Maria						1.00	52,633
Tomcak, Rachel Jane	Director of Advising	00064791	253300	12			1.000	58,997
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.330	19,769
	(42-0502-0100)A&S - Technology Fee		513000				0.34	20,591
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.33	19,769
	TOTAL Radke, Tyler J						1.00	60,129
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	30,332
	(42-0502-0100)A&S - Technology Fee		513000				0.68	63,143
	TOTAL Meyer, Gary L						1.00	93,475
TBA	Communications Specialist	00060119	343302	12			1.000	48,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.570	340,995
514000 CLER/TECH/SERV WAGES								
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	2080	16.138	1.000	33,567
De Goey, Kasey J	Staff Assistant	00061602	242409	12	1373	15.995	0.660	21,858
	(47-0501-2001100)UNF:N&H Schwalb Center for		514000				0.34	11,412
	TOTAL De Goey, Kasey J						1.00	33,270
Skolaski, Amy M	Advising Assistant	00060122	242409	12	2080	17.656	1.000	36,724
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	33.196	0.470	32,141
	(42-0502-0100)A&S - Technology Fee		514000				0.53	36,906
	TOTAL Barton, Kevin L	5427					1.00	69,047
	TOTAL 514000 CLER/TECH/SERV WAGES						3.130	124,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060127	095175	02			23.660	978,432
	SUBTOTAL NONFACULTY						33.360	1,443,717
	SUBTOTAL SALARIES & WAGES						38.670	1,595,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,736
519200 FICA CONTRIBUTION								109,848
519300 HEALTH INSURANCE CONTRIBUTION								60,186
519400 LIFE INSURANCE CONTRIBUTION								1,051
	SUBTOTAL BENEFITS							212,821
	TOTAL PERSONAL SERVICES							1,808,640
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							1,812,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Health Careers Resource Center (41-0502-0670)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Paul H	Director, Pre-Health Advising Office	00063145	098160	02			0.000	10,000
	(41-0505-0100)Biology		511000				1.00	67,759
	TOTAL Davis, Paul H						1.00	77,759
	SUBTOTAL FACULTY						0	10,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Powers, Josah C	Advisor	00061481	252306	12			1.000	45,321
	SUBTOTAL NONFACULTY						1.000	45,321
	SUBTOTAL SALARIES & WAGES						1.000	55,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,848
519200 FICA CONTRIBUTION								3,834
519300 HEALTH INSURANCE CONTRIBUTION								6,378
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							14,164
	TOTAL PERSONAL SERVICES							69,485
	COST OBJECT TOTAL							69,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	12	129	9.000	0.060	1,159
	SUBTOTAL NONFACULTY						0.060	1,159
	SUBTOTAL SALARIES & WAGES						0.060	1,159
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							80
	TOTAL PERSONAL SERVICES							1,239
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							11,566
	COST OBJECT TOTAL							12,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ritter, Beth R	Director	00065154	098160	02			0.000	3,600
	(41-0519-0100)Sociology		511000				1.00	73,313
	TOTAL Ritter, Beth R						1.00	76,913
SUBTOTAL FACULTY							0	3,600
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carroll, Gretchen	Staff Assistant	00065313	242409	12	1040	16.495	0.500	17,155
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	12	129	9.000	0.060	1,159
SUBTOTAL NONFACULTY							0.560	18,314
SUBTOTAL SALARIES & WAGES							0.560	21,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,444
519200 FICA CONTRIBUTION								1,519
519300 HEALTH INSURANCE CONTRIBUTION								2,392
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								5,394
TOTAL PERSONAL SERVICES								27,308
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,080
TOTAL NET OPERATING EXPENSES								2,080
COST OBJECT TOTAL								29,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	(41-0511-0100)Geography		511000				1.00	82,075
	TOTAL Falconer Al-Hindi, Karen						1.00	90,075
	SUBTOTAL FACULTY						0	8,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beda, Jeanette A	Staff Assistant	00061046	242409	12	1040	17.823	0.500	18,536
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	12	129	9.000	0.060	1,159
	SUBTOTAL NONFACULTY						0.560	19,695
	SUBTOTAL SALARIES & WAGES						0.560	27,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,846
519200 FICA CONTRIBUTION								1,919
519300 HEALTH INSURANCE CONTRIBUTION								3,059
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							6,874
	TOTAL PERSONAL SERVICES							34,569
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,156
	TOTAL NET OPERATING EXPENSES							5,156
	COST OBJECT TOTAL							39,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Faculty Travel (41-0502-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
TOTAL NET OPERATING EXPENSES								49,167
COST OBJECT TOTAL								49,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	50,067
	(41-0507-0100)Chemistry		511000				0.25	16,690
	TOTAL Richter-Egger, Dana L						1.00	66,757
SUBTOTAL FACULTY							0.750	50,067
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	02			0.660	27,178
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	12	1356	9.000	0.650	12,200
SUBTOTAL NONFACULTY							1.310	39,378
SUBTOTAL SALARIES & WAGES							2.060	89,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,482
519200 FICA CONTRIBUTION								6,199
519300 HEALTH INSURANCE CONTRIBUTION								5,771
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								15,546
TOTAL PERSONAL SERVICES								104,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,114
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								27,482
COST OBJECT TOTAL								132,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Joseph William	Project Director	00065574	098160	12			0.500	32,833
	(42-0502-0500)A&S - Distance Education Fee		511000				0.50	37,017
	TOTAL Price, Joseph William						1.00	69,850
SUBTOTAL FACULTY							0.500	32,833
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor/Program Coordinator	00060777	252306	12			1.000	41,769
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.330	19,769
	(42-0502-0100)A&S - Technology Fee		513000				0.34	20,591
	(41-0502-0100)Arts & Science General		513000				0.33	19,769
	TOTAL Radke, Tyler J						1.00	60,129
TOTAL 513000 MGR/PROFESSIONAL SAL							1.330	61,538
SUBTOTAL NONFACULTY							1.330	61,538
SUBTOTAL SALARIES & WAGES							1.830	94,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,563
519200 FICA CONTRIBUTION								6,541
519300 HEALTH INSURANCE CONTRIBUTION								10,879
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								24,159
TOTAL PERSONAL SERVICES								118,530
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								963,636
TOTAL NET OPERATING EXPENSES								963,636
COST OBJECT TOTAL								1,082,166

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Biology Laboratory Manual Editor	00065516	093011	02			0.000	3,000
Antlfinger, Ann	Professor	00060146	095150	02			0.500	44,364
Bragg, Thomas B	Professor	00060137	095150	02			1.000	104,383
Chase, Bruce A	Professor	00060140	095150	02			1.000	85,454
Lu, Guoqing	Professor	00064237	095150	02			1.000	111,473
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Lu, Guoqing						1.00	116,473
McCarty, John P	Professor	00060143	095150	02			1.000	83,982
	(41-0505-0300)Environmental Studies Program		511000				0.00	3,600
	TOTAL McCarty, John P						1.00	87,582
Rodie, Steven N	Professor	00061353	095150	02			1.000	81,787
Tapprich, William E	Professor	00062327	095150	02			1.000	87,251
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Tapprich, William E						1.00	92,251
Wolfenbarger, Lillian LaReesa	Professor	00060138	095150	02			0.400	34,904
	TOTAL Wolfenbarger, Lillian LaReesa						1.00	90,859
Blankenship, Jill R	Associate Professor	00064610	095152	02			1.000	66,519
Cutucache, Christine E	Associate Professor	00060790	095152	02			1.000	72,418
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	TOTAL Cutucache, Christine E						1.00	94,918
Davis, Paul H	Associate Professor	00063139	095152	02			1.000	67,759
	(41-0502-0670)Health Careers Resource Center		511000				0.00	10,000
	TOTAL Davis, Paul H						1.00	77,759
Kellar, Pamela R	Associate Professor	00060145	095152	02			1.000	67,098
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	73,294
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	73,030
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	68,682
Wilson, James A	Associate Professor	00064878	095152	02			1.000	67,753
Dickson, Timothy L	Assistant Professor	00060148	095154	02			1.000	62,413
TBA	Assistant Professor	00060134	095154	02			1.000	45,061
TBA	Assistant Professor	00060139	095154	02			1.000	39,118
TBA	Assistant Professor	00060142	095154	02			1.000	65,500
TBA	Assistant Professor	00065150	095154	02			1.000	38,704
Johnson, Kristen E	Instructor	00064466	095158	02			1.000	49,233
Langenfeld, Katie A	Instructor	00061751	095158	02			1.000	49,631
Robbins, Travis	Instructor	543800061739	095158	02			1.000	53,734
TBA	Instructor	00064019	095158	02			1.000	48,302

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jezewski, Bradley J	Assistant Instructor	00060176	095159	02			1.000	38,108
Murch-Shafer, Karen Sue	Lecturer	00064323	095380	02			1.000	58,707
White, Jeremy Andrew	Lecturer	00060135	095380	02			1.000	56,051
TOTAL 511000 TENURED FACULTY SALARIES							26.900	1,797,713
SUBTOTAL FACULTY							26.900	1,797,713
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	05			0.000	14,606
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.600	52,355
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.000	3,600
TOTAL Wolfenbarger, Lillian LaReesa							1.00	90,859
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	70,561
513000 MGR/PROFESSIONAL SAL								
Scott, Christopher T	Advisor	00065331	252306	12			1.000	43,199
Coleman, Tracy J	Outreach Specialist	00061597	262300	12			1.000	47,857
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	91,056
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00060862	241409	12	1040	12.651	0.500	13,157
Hernandez, Nicole M	Staff Assistant	00060152	242409	12	2080	16.789	1.000	34,921
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	19.918	1.000	41,429
Bruning, Thomas B	Research Technician I	00060150	361502	12	1560	13.429	0.750	20,949
Revers, Daniel T	Animal Care Technician	00060155	362701	12	1040	18.691	0.500	19,439
	(41-0518-0100)Psychology		514000				0.50	19,439
TOTAL Revers, Daniel T							1.00	38,878
TOTAL 514000 CLER/TECH/SERV WAGES							3.750	129,895
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	12	1085	9.000	0.520	9,764
SUBTOTAL NONFACULTY							6.870	301,276
SUBTOTAL SALARIES & WAGES							33.770	2,098,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								173,081
519200 FICA CONTRIBUTION								144,483
519300 HEALTH INSURANCE CONTRIBUTION								249,592
519400 LIFE INSURANCE CONTRIBUTION								4,360
SUBTOTAL BENEFITS								571,516
TOTAL PERSONAL SERVICES								2,670,505
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
	TOTAL NET OPERATING EXPENSES							80,603
	COST OBJECT TOTAL							2,751,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	3,600
	(41-0505-0100)Biology		511000				1.00	83,982
	TOTAL McCarty, John P						1.00	87,582
	SUBTOTAL FACULTY						0	3,600
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	05			0.000	2,656
	SUBTOTAL NONFACULTY						0	2,656
	SUBTOTAL SALARIES & WAGES						0.000	6,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								434
519300 HEALTH INSURANCE CONTRIBUTION								415
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,106
	TOTAL PERSONAL SERVICES							7,362
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,673
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							9,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garabrandt, Jacob P	Land Management Specialist	00064077	362300	12			1.000	36,630
	SUBTOTAL NONFACULTY						1.000	36,630
	SUBTOTAL SALARIES & WAGES						1.000	36,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,548
519200 FICA CONTRIBUTION								2,539
519300 HEALTH INSURANCE CONTRIBUTION								4,223
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							9,379
	TOTAL PERSONAL SERVICES							46,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
	TOTAL NET OPERATING EXPENSES							4,179
	COST OBJECT TOTAL							50,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - UNO/UNMC Biomedical Research Pgm (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	12			0.000	45,521
Student Worker NE STEM	Student Worker NE STEM	00064847	095500	12	1936	9.000	0.930	17,422
	TOTAL 516000 STUDENT WAGES						0.930	62,943
	SUBTOTAL NONFACULTY						0.930	62,943
	SUBTOTAL SALARIES & WAGES						0.930	62,943
BENEFITS								
519200 FICA CONTRIBUTION								4,363
	SUBTOTAL BENEFITS							4,363
	TOTAL PERSONAL SERVICES							67,306
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	TOTAL NET OPERATING EXPENSES							18,400
	COST OBJECT TOTAL							85,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Assistant Professor	00065388	095154	02			1.000	65,490
	SUBTOTAL FACULTY						1.000	65,490
	SUBTOTAL SALARIES & WAGES						1.000	65,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,555
519200 FICA CONTRIBUTION								4,539
519300 HEALTH INSURANCE CONTRIBUTION								7,549
519400 LIFE INSURANCE CONTRIBUTION								123
	SUBTOTAL BENEFITS							16,766
	TOTAL PERSONAL SERVICES							82,256
	COST OBJECT TOTAL							82,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Black Studies (06)

COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imani, Nikitah O	Professor	00060162	095150	02			1.000	89,687
Jones, Margaret A	Associate Professor	00064304	095152	02			1.000	68,238
Robinson, Cynthia L	Associate Professor	00065641	095152	02			0.400	27,084
	TOTAL Robinson, Cynthia L						1.00	75,710
Harbour, Jennifer R	Assistant Professor	00060161	095154	02			1.000	59,021
TBA	Assistant Professor	00064203	095154	02			1.000	62,860
Wogugu, Manfred O	Assistant Professor	00064273	095154	02			1.000	59,916
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	366,806
SUBTOTAL FACULTY							5.400	366,806
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	05			0.000	7,967
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.600	40,626
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.000	8,000
	TOTAL Robinson, Cynthia L						1.00	75,710
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	56,593
514000 CLER/TECH/SERV WAGES								
Ashley, Janet	Office Associate	00060163	242409	12	2080	15.882	1.000	33,035
516000 STUDENT WAGES								
Student Worker	Student Worker	00063977	095500	12	176	9.000	0.080	1,586
SUBTOTAL NONFACULTY							1.680	91,214
SUBTOTAL SALARIES & WAGES							7.080	458,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,191
519200 FICA CONTRIBUTION								31,745
519300 HEALTH INSURANCE CONTRIBUTION								51,699
519400 LIFE INSURANCE CONTRIBUTION								841
SUBTOTAL BENEFITS								115,476
TOTAL PERSONAL SERVICES								573,496
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,035
530000 OPERATING SUPPLIES								1,536
TOTAL NET OPERATING EXPENSES								4,571
COST OBJECT TOTAL		5446						578,067

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagen, James	Professor	00060170	095150	02			1.000	89,874
Lomneth, Richard B	Professor	00060173	095150	02			1.000	82,778
Smith, Robert William	Professor	00062479	095150	02			1.000	79,044
Stack, Douglas E	Professor	00060167	095150	02			1.000	80,415
Zhong, Haizhen Andrew	Professor	00060168	095150	02			0.400	29,046
	TOTAL Zhong, Haizhen Andrew						1.00	76,216
Conrad, John A	Associate Professor	00060175	095152	02			1.000	63,244
Darr, Joshua Paul	Associate Professor	00060166	095152	02			1.000	65,488
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	66,937
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			1.000	68,076
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	72,917
Miller, Andrew W	Assistant Professor	00060174	095154	02			1.000	58,332
Atwater, Carol J	Assistant Instructor	00063944	095159	02			1.000	35,821
Bartzatt, Ronald L	Assistant Instructor	00063941	095159	02			1.000	43,051
Dowse, James F	Assistant Instructor	00063943	095159	02			1.000	36,424
Humphrey, Michael D	Assistant Instructor	00063942	095159	02			1.000	34,623
Okuom, Macduff	Assistant Instructor	00063945	095159	02			1.000	34,362
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	16,690
	(41-0502-1100)Math/Science Center		511000				0.75	50,067
	TOTAL Richter-Egger, Dana L						1.00	66,757
	TOTAL 511000 TENURED FACULTY SALARIES						15.650	957,122
SUBTOTAL FACULTY							15.650	957,122
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	05			0.000	9,297
Zhong, Haizhen Andrew	Chairperson	00060165	095140	02			0.600	43,570
Zhong, Haizhen Andrew	Chairperson	00060165	095140	02			0.000	3,600
	TOTAL Zhong, Haizhen Andrew						1.00	76,216
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	56,467
513000 MGR/PROFESSIONAL SAL								
Schaffert, Courtney S	Lab Stockroom Manager	00060182	363300	12	2080	22.378	1.000	46,546
514000 CLER/TECH/SERV WAGES								
Brooks, Janine M	Staff Assistant	00060180	242409	12	2080	18.357	1.000	38,183
516000 STUDENT WAGES								
Student Worker	Student Worker	544700060184	095500	12	1608	9.000	0.770	14,469
SUBTOTAL NONFACULTY							3.370	155,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							19.020	1,112,787
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,855
519200 FICA CONTRIBUTION								76,599
519300 HEALTH INSURANCE CONTRIBUTION								131,018
519400 LIFE INSURANCE CONTRIBUTION								2,288
SUBTOTAL BENEFITS								300,760
TOTAL PERSONAL SERVICES								1,413,547
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
TOTAL NET OPERATING EXPENSES								43,303
COST OBJECT TOTAL								1,456,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bramlett, Franklin E	Professor	00060193	095150	02			1.000	74,912
Bridgeford, Tracy B	Professor	00060198	095150	02			0.400	29,793
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Bridgeford, Tracy B						1.00	81,082
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	80,030
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Johanningsmeier, Charles Alan						1.00	85,030
Knopp, Lisa J	Professor	00060191	095150	02			1.000	74,172
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	83,338
Price, John T	Professor	00060203	095150	02			1.000	80,093
Buchelt, Lisabeth Claire	Associate Professor	00060187	095152	02			1.000	69,388
Darcy, Robert Farquhar	Associate Professor	00060188	095152	02			1.000	69,678
Girten, Kristin Marie	Associate Professor	00060190	095152	02			1.000	68,701
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	67,646
Kennedy, Tammie Marie	Associate Professor	00060199	095152	02			1.000	66,093
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	71,407
Peterson, David J	Associate Professor	00064274	095152	02			1.000	68,186
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	70,038
Adams, Gregory T	Assistant Professor	00060197	095154	02			1.000	61,120
Ghosh, Tanushree	Assistant Professor	00060194	095154	02			1.000	61,467
Keisner, Jody L	Assistant Professor	00060192	095154	02			1.000	59,989
TBA	Assistant Professor	00060195	095154	02			1.000	60,600
Rogers, Amber M	Instructor	00060207	095158	02			1.000	43,930
Simonsen, Kyle A	Instructor	00062630	095158	02			1.000	43,927
TBA	Instructor	00060206	095158	02			0.500	34,935
TBA	Instructor	00065661	095158	02			1.000	38,966
Vnuk, James L	Instructor	00062628	095158	02			1.000	42,720
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	46,864
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	62,131
Marx, Matthew	Lecturer	00062629	095380	02			1.000	47,212
Radosta, Kathryn Sue	Lecturer	00060209	095380	02			1.000	46,166
Schwab, Kimberly T	Lecturer	00064881	095380	02			1.000	46,373
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	45,535
	TOTAL 511000 TENURED FACULTY SALARIES						27.900	1,715,410
SUBTOTAL FACULTY							27.900	1,715,410
NONFACULTY		5449						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	05			0.000	14,606
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.600	44,689
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.000	3,600
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Bridgeford, Tracy B						1.00	81,082
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,895
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.910	44,757
	(42-0508-0500)English Dual Enrollment Progra		513000				0.09	4,396
	TOTAL Pendley, Dustin S						1.00	49,153
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1851	18.750	0.890	34,732
	(42-0508-0500)English Dual Enrollment Progra		514000				0.11	4,268
	TOTAL Sutton, Jill Marie						1.00	39,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	12	127	9.000	0.060	1,144
	SUBTOTAL NONFACULTY						2.460	143,528
	SUBTOTAL SALARIES & WAGES						30.360	1,858,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153,773
519200 FICA CONTRIBUTION								127,960
519300 HEALTH INSURANCE CONTRIBUTION								221,750
519400 LIFE INSURANCE CONTRIBUTION								3,874
	SUBTOTAL BENEFITS							507,357
	TOTAL PERSONAL SERVICES							2,366,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,824
530000 OPERATING SUPPLIES								5,649
	TOTAL NET OPERATING EXPENSES							29,473
	COST OBJECT TOTAL							2,395,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	05			0.000	5,011
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	12	1102	9.000	0.530	9,915
Work/Study Student	Work/Study Student	00065391	195500	12	396	9.000	0.190	3,561
	TOTAL 516000 STUDENT WAGES						0.720	13,476
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	12	3392	9.000	1.630	30,525
	SUBTOTAL NONFACULTY						2.350	49,012
	SUBTOTAL SALARIES & WAGES						2.350	49,012
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							3,397
	TOTAL PERSONAL SERVICES							3,397
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								18,943
530000 OPERATING SUPPLIES								
								1,000
	TOTAL NET OPERATING EXPENSES							19,943
	COST OBJECT TOTAL							72,352

Fiscal Period July 1, 2018 through June 30, 2019

DEPARTMENT: Foreign Languages (10)

DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carballal, Ana I	Professor	00060240	095150	02			1.000	74,718
Novikov, Tatyana	Professor	00060242	095150	02			1.000	81,248
Parnell, Juliette	Professor	00060248	095150	02			1.000	77,880
Proulx, Patrice June	Professor	00060246	095150	02			0.400	32,557
	TOTAL Proulx, Patrice June						1.00	84,993
Bloom, Melanie Louise	Associate Professor	00062554	095152	02			1.000	70,074
Cliver, Gwyneth E	Associate Professor	00060238	095152	02			1.000	60,605
DiStefano, Eugenio C	Associate Professor	00062867	095152	02			1.000	61,946
Garcia, Claudia S	Associate Professor	00060243	095152	02			1.000	64,638
Torres, Steven Luis	Associate Professor	00060239	095152	02			1.000	68,124
TBA	Assistant Professor	00060245	095154	02			1.000	66,432
Tocaimaza-Hatch, Carmen C	Assistant Professor	00064417	095154	02			1.000	57,859
Walls, Laura C	Assistant Professor	00063141	095154	02			1.000	58,865
Loukota, Reiko Take	Instructor	00064422	095158	02			0.150	7,473
	(41-2401-0100)International Programs		511000				0.51	23,980
	TOTAL Loukota, Reiko Take						0.66	31,453
Toscano, Tara M	Instructor	00065108	095158	02			1.000	43,827
Miranda, Arturo	Lecturer	00064035	095380	02			1.000	47,448
	TOTAL 511000 TENURED FACULTY SALARIES						13.550	873,694
SUBTOTAL FACULTY							13.550	873,694
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064557	090017	05			0.000	7,967
Proulx, Patrice June	Chairperson	00060237	095140	02			0.600	48,836
Proulx, Patrice June	Chairperson	00060237	095140	02			0.000	3,600
	TOTAL Proulx, Patrice June						1.00	84,993
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	60,403
514000 CLER/TECH/SERV WAGES								
Lee, Marie Genevieve	Staff Assistant	00060251	242409	12	2080	20.993	1.000	43,665
SUBTOTAL NONFACULTY							1.600	104,068
SUBTOTAL SALARIES & WAGES							15.150	977,762
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,449
519200 FICA CONTRIBUTION		5452						67,768
519300 HEALTH INSURANCE CONTRIBUTION								111,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,818
	SUBTOTAL BENEFITS							248,834
	TOTAL PERSONAL SERVICES							1,226,596
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							16,764
	COST OBJECT TOTAL							1,243,360

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dere, Ashlee L D	Program Coordinator Soil Lab	00065465	093011	02			0.000	5,000
Dando, Christina E	Professor	00062590	095150	02			1.000	75,969
Engelmann, George	Professor	00060259	095150	02			1.000	84,741
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	82,075
	(41-0502-0900)Women & Gender Studies		511000				0.00	8,000
	TOTAL Falconer Al-Hindi, Karen						1.00	90,075
Maher, Harmon Droge	Professor	00060264	095150	02			1.000	97,692
Pavlinek, Petr	Professor	00060263	095150	02			1.000	80,730
Peterson, Michael P	Professor	00060262	095150	02			1.000	90,017
Bereitschaft, Bradley J F	Associate Professor	00060258	095152	02			1.000	66,584
Cammack, Rex George	Associate Professor	00064518	095152	02			1.000	78,463
Shuster, Robert D	Associate Professor	00060260	095152	02			0.400	32,334
	TOTAL Shuster, Robert D						1.00	84,436
TBA	Associate Professor	00060261	095152	02			1.000	51,950
Dere, Ashlee L D	Assistant Professor	00060256	095154	02			1.000	62,331
TBA	Assistant Professor	00061444	095154	02			1.000	62,000
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	869,886
	SUBTOTAL FACULTY						11.400	869,886
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064558	090017	05			0.000	7,967
Shuster, Robert D	Chairperson	00060253	095140	02			0.600	48,502
Shuster, Robert D	Chairperson	00060253	095140	02			0.000	3,600
	TOTAL Shuster, Robert D						1.00	84,436
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	60,069
513000 MGR/PROFESSIONAL SAL								
Hunt, Paul D	Coordinator	00060267	263300	12			1.000	48,070
514000 CLER/TECH/SERV WAGES								
Todd, Brenda R	Staff Assistant	00060266	242415	12	2080	22.482	1.000	46,763
	SUBTOTAL NONFACULTY						2.600	154,902
	SUBTOTAL SALARIES & WAGES						14.000	1,024,788
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,831
519200 FICA CONTRIBUTION								70,542
519300 HEALTH INSURANCE CONTRIBUTION								122,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,137
	SUBTOTAL BENEFITS							279,842
	TOTAL PERSONAL SERVICES							1,304,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,328,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
TOTAL NET OPERATING EXPENSES								5,297
COST OBJECT TOTAL								5,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigg, John Allen	Professor	00060273	095150	02			0.400	29,858
	TOTAL Grigg, John Allen						1.00	78,241
Scherer, Mark R	Professor	00060271	095150	02			1.000	75,567
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	80,469
Arbelaez, Maria	Associate Professor	00062622	095152	02			1.000	73,388
Blansett, Kent P	Associate Professor	00060280	095152	02			1.000	64,332
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	4,500
	TOTAL Blansett, Kent P						1.00	68,832
King, Charles W	Associate Professor	00060282	095152	02			1.000	69,524
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	69,549
Saltamacchia, Martina	Associate Professor	00060275	095152	02			1.000	66,706
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	4,500
	TOTAL Saltamacchia, Martina						1.00	71,206
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	68,585
Battisti, Danielle M	Assistant Professor	00060272	095154	02			1.000	62,231
Celinscak, Mark	Assistant Professor	00065317	095154	02			1.000	56,763
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	8,000
	TOTAL Celinscak, Mark						1.00	64,763
Nelson, Elaine M	Assistant Professor	00060281	095154	02			1.000	61,181
TBA	Assistant Professor	00060277	095154	02			1.000	60,323
TBA	Assistant Professor	00060278	095154	02			1.000	70,000
TBA	Assistant Professor	00060279	095154	02			1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	968,476
SUBTOTAL FACULTY							14.400	968,476
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	05			0.000	9,958
Grigg, John Allen	Chairperson	00060269	095140	02			0.600	44,783
Grigg, John Allen	Chairperson	00060269	095140	02			0.000	3,600
	TOTAL Grigg, John Allen						1.00	78,241
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,341
514000 CLER/TECH/SERV WAGES								
Headrick, Jolene R	Staff Assistant	00060284	242409	12	2080	19.179	1.000	39,892
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	545700060285	195500	12	134	9.000	0.060	1,208
SUBTOTAL NONFACULTY							1.660	99,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							16.060	1,067,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,162
519200 FICA CONTRIBUTION								73,510
519300 HEALTH INSURANCE CONTRIBUTION								127,136
519400 LIFE INSURANCE CONTRIBUTION								2,221
SUBTOTAL BENEFITS								291,029
TOTAL PERSONAL SERVICES								1,358,946
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
TOTAL NET OPERATING EXPENSES								19,544
COST OBJECT TOTAL								1,378,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: Western History Association (41-0512-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
CARGIN LINE	Executive Asst - Western History Assoc.	00061958	242402	12		21.193	-0.580	-25,457
Cargin, Leah M	Executive Asst - Western History Assoc.	00061958	242402	12	1208	21.193	0.580	25,457
	(42-0512-0800)Western History Association		514000				0.17	7,604
	TOTAL Cargin, Leah M						0.75	33,061
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dennison, MaryRita R	Coordinator	00064467	093011	12			0.000	6,000
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	86,189
From, Steven G	Professor	00060301	095150	02			1.000	94,966
Matache, Mihaela T	Professor	00062746	095150	02			1.000	79,804
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	TOTAL Matache, Mihaela T						1.00	91,804
Matache, Valentin	Professor	00060302	095150	02			1.000	80,614
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	80,515
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	80,371
Wang, Zhenyuan	Professor	00064193	095150	02			1.000	94,977
Baccouch, Mahboub	Associate Professor	00060293	095152	02			1.000	69,152
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	TOTAL Baccouch, Mahboub						1.00	74,152
Love, Betty	Associate Professor	00060300	095152	02			1.000	98,502
Matthews, Michael Edward	Associate Professor	00064609	095152	02			1.000	73,658
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	85,386
Rogers, Jimmy A	Associate Professor	00064497	095152	02			0.400	29,221
	TOTAL Rogers, Jimmy A						1.00	76,654
Swift, Andrew W	Associate Professor	00061417	095152	02			1.000	68,383
Majumder, Md Mahbubul	Assistant Professor	00060297	095154	02			1.000	72,137
TBA	Assistant Professor	00060292	095154	02			1.000	48,438
TBA	Assistant Professor	00060296	095154	02			1.000	109,097
TBA	Assistant Professor	00060298	095154	02			1.000	67,000
TBA	Assistant Professor	00065195	095154	02			1.000	66,224
TBA	Assistant Professor	00065601	095154	02			1.000	50,209
Holley, Darren John	Instructor	00060310	095158	02			1.000	49,385
Instructor Pool Math - F1	Instructor Pool Math - F1	00061418	095158	12			0.100	64,500
Dennison, MaryRita R	Lecturer	00064451	095380	12			1.000	67,682
TBA	Lecturer	00060101	095380	02			0.830	46,150
TBA	Lecturer	00063901	095380	02			1.000	47,159
	TOTAL 511000 TENURED FACULTY SALARIES						22.330	1,715,719
SUBTOTAL FACULTY							22.330	1,715,719
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	54600064560	090017	05			0.000	14,606
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.600	43,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.000	3,600
	TOTAL Rogers, Jimmy A						1.00	76,654
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,039
513000 MGR/PROFESSIONAL SAL								
Challman, Deborah P	Advisor/Academic Coordinator	00064473	252306	12			1.000	45,153
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00060313	242409	12	2080	21.382	1.000	44,475
Teller, Cindy J	Office Coordinator	00061922	242415	12	2080	21.961	1.000	45,679
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	90,154
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	12	995	9.000	0.480	8,951
Student Worker	Student Worker	00063863	095500	12	4844	9.000	2.330	43,599
	TOTAL 516000 STUDENT WAGES						2.810	52,550
	SUBTOTAL NONFACULTY						6.410	249,896
	SUBTOTAL SALARIES & WAGES						28.740	1,965,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153,003
519200 FICA CONTRIBUTION								135,302
519300 HEALTH INSURANCE CONTRIBUTION								220,638
519400 LIFE INSURANCE CONTRIBUTION								3,854
	SUBTOTAL BENEFITS							512,797
	TOTAL PERSONAL SERVICES							2,478,412
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							2,517,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: POE - Mathematics Data Science (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyue	Assistant Professor	00065562	095154	02			1.000	68,941
	SUBTOTAL FACULTY						1.000	68,941
	SUBTOTAL SALARIES & WAGES						1.000	68,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,795
519200 FICA CONTRIBUTION								4,778
519300 HEALTH INSURANCE CONTRIBUTION								7,947
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							17,649
	TOTAL PERSONAL SERVICES							86,590
	COST OBJECT TOTAL							86,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Professor	00060317	095150	02			1.000	104,281
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Blizek, William L						1.00	109,281
Kim, Halla	Professor	00064192	095150	02			1.000	76,935
Newman, Andrew J	Professor	00060322	095150	02			1.000	85,077
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	67,605
Grams, Laura W	Associate Professor	00060321	095152	02			0.400	28,757
	TOTAL Grams, Laura W						1.00	75,492
Melanson, William Jason	Associate Professor	00064751	095152	02			1.000	68,234
TBA	Assistant Professor	00060316	095154	02			1.000	61,000
Conces, Rory J	Director, Human Rights Minor	00064305	098160	02			0.000	1,200
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	493,089
SUBTOTAL FACULTY							6.400	493,089
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	05			0.000	3,985
Grams, Laura W	Chairperson	00060315	095140	02			0.600	43,135
Grams, Laura W	Chairperson	00060315	095140	02			0.000	3,600
	TOTAL Grams, Laura W						1.00	75,492
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,720
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	18.360	0.500	19,094
	(41-0515-1000)Religion		514000				0.50	19,094
	TOTAL Geis, Staci R						1.00	38,188
SUBTOTAL NONFACULTY							1.100	69,814
SUBTOTAL SALARIES & WAGES							7.500	562,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,873
519200 FICA CONTRIBUTION								39,015
519300 HEALTH INSURANCE CONTRIBUTION								64,432
519400 LIFE INSURANCE CONTRIBUTION								1,048
SUBTOTAL BENEFITS								143,368
TOTAL PERSONAL SERVICES								706,271
OPERATING EXPENSE								
		5463						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								5,089
530000 OPERATING SUPPLIES								577
	TOTAL NET OPERATING EXPENSES							5,666
	COST OBJECT TOTAL							711,937

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Philosophy and Religion (15)								
COST OBJECT: Religion (41-0515-1000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arav, Rami	Professor	00064703	095150	02			1.000	75,281
DeSanti, Brady James	Associate Professor	00064029	095152	02			1.000	63,624
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	70,307
Hutt, Curtis M	Associate Professor	00063192	095152	02			1.000	65,588
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	7,500
	TOTAL Hutt, Curtis M						1.00	73,088
Williams, Paul A	Associate Professor	00064349	095152	02			0.400	28,042
	TOTAL Williams, Paul A						1.00	73,705
Alexander, Laura E	Assistant Professor	00065655	095154	02			1.000	60,949
	(47-0101-2054100)UNF:Goldstein Comm Chair in		511000				0.00	20,000
	TOTAL Alexander, Laura E						1.00	80,949
TBA	Assistant Professor	00064747	095154	02			1.000	59,038
TBA	Co - Director, Islamic Studies	00061893	098160	02			0.000	1,000
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	423,829
SUBTOTAL FACULTY							6.400	423,829
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	05			0.000	3,985
Williams, Paul A	Chairperson	00064787	095140	02			0.600	42,063
Williams, Paul A	Chairperson	00064787	095140	02			0.000	3,600
	TOTAL Williams, Paul A						1.00	73,705
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	49,648
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	18.360	0.500	19,094
	(41-0515-0100)Philosophy		514000				0.50	19,094
	TOTAL Geis, Staci R						1.00	38,188
SUBTOTAL NONFACULTY							1.100	68,742
SUBTOTAL SALARIES & WAGES							7.500	492,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,982
519200 FICA CONTRIBUTION								34,140
519300 HEALTH INSURANCE CONTRIBUTION								56,325
519400 LIFE INSURANCE CONTRIBUTION								916
SUBTOTAL BENEFITS								125,363
TOTAL PERSONAL SERVICES								617,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,090
530000	OPERATING SUPPLIES							577
	TOTAL NET OPERATING EXPENSES							5,667
	COST OBJECT TOTAL							623,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	90,293
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Mei, Wai-Ning						1.00	95,293
Sabirianov, Renat F	Professor	00060330	095150	02			0.400	33,766
	TOTAL Sabirianov, Renat F						1.00	88,016
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	76,192
Moore, James C	Associate Professor	00065642	095152	02			1.000	73,467
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	22,500
	TOTAL Moore, James C						1.00	95,967
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	71,068
TBA	Associate Professor	00060328	095152	02			1.000	79,130
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	73,817
Krasnoslobodtsev, Alexey V	Assistant Professor	00060334	095154	02			1.000	65,712
TBA	Assistant Professor	00060331	095154	02			0.500	41,383
Kriegler, David J	Lecturer - L1	00064037	095380	02			1.000	57,622
	TOTAL 511000 TENURED FACULTY SALARIES						8.900	662,450
SUBTOTAL FACULTY							8.900	662,450
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	05			0.000	9,958
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.600	50,650
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.000	3,600
	TOTAL Sabirianov, Renat F						1.00	88,016
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	64,208
513000 MGR/PROFESSIONAL SAL								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	12			-0.880	-53,023
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	60,484
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.120	7,461
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00060336	242409	12	2080	16.644	1.000	34,620
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	24.404	1.000	50,760
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,380
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060338	195500	12	717	9.000	0.340	6,456
SUBTOTAL NONFACULTY		5467					3.060	163,505
SUBTOTAL SALARIES & WAGES							11.960	825,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,304
519200 FICA CONTRIBUTION								57,247
519300 HEALTH INSURANCE CONTRIBUTION								93,324
519400 LIFE INSURANCE CONTRIBUTION								1,518
	SUBTOTAL BENEFITS							208,393
	TOTAL PERSONAL SERVICES							1,034,348
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
	TOTAL NET OPERATING EXPENSES							16,647
	COST OBJECT TOTAL							1,050,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holloway, Carson L	Professor	00060345	095150	02			1.000	74,914
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	TOTAL Holloway, Carson L						1.00	77,914
Kilinc, Ramazan	Associate Professor	00064752	095152	02			1.000	69,904
Landow, Paul Mark	Associate Professor	00064527	095152	02			1.000	70,926
Neathery-Castro, Jody L	Associate Professor	00060342	095152	02			0.400	28,960
	TOTAL Neathery-Castro, Jody L						1.00	76,001
Petrow, Gregory A	Associate Professor	00064573	095152	02			1.000	67,837
Black, Michelle R	Assistant Professor	00064642	095154	02			1.000	61,836
Chalecki, Elizabeth	Assistant Professor	00060341	095154	02			1.000	62,564
Kyle, Brett J	Assistant Professor	00060340	095154	02			1.000	60,980
Obradovic, Lana	Assistant Professor	00060347	095154	02			1.000	62,770
TBA	Assistant Professor	00060343	095154	02			0.500	32,522
TBA	Assistant Professor	00060346	095154	02			1.000	60,410
Kilinc, Ramazan	Director	00060662	098160	02			0.000	1,000
Obradovic, Lana	Director, Holocaust Genocide Studies	00064805	098160	02			0.000	1,200
	TOTAL 511000 TENURED FACULTY SALARIES						9.900	655,823
SUBTOTAL FACULTY							9.900	655,823
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	05			0.000	7,967
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.600	43,441
Neathery-Castro, Jody L	Chairperson	00060339	095140	02			0.000	3,600
	TOTAL Neathery-Castro, Jody L						1.00	76,001
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,008
513000 MGR/PROFESSIONAL SAL								
BROYHILL LINE	Advisor/Program Coordinator	00061058	252306	12			-0.980	-43,590
Broyhill, Kristin B	Advisor/Program Coordinator	00061058	252306	12			1.000	44,353
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.020	763
514000 CLER/TECH/SERV WAGES								
Marchio, Gloria B	Staff Assistant	00060348	242409	12	2080	15.918	1.000	33,109
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064225	195500	12	167	9.000	0.080	1,502
SUBTOTAL NONFACULTY							1.700	90,382
SUBTOTAL SALARIES & WAGES		5469					11.600	746,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,240
519200 FICA CONTRIBUTION								51,719
519300 HEALTH INSURANCE CONTRIBUTION								84,932
519400 LIFE INSURANCE CONTRIBUTION								1,381
	SUBTOTAL BENEFITS							189,272
	TOTAL PERSONAL SERVICES							935,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
	TOTAL NET OPERATING EXPENSES							10,172
	COST OBJECT TOTAL							945,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	86,834
Cortese, Michael John	Professor	00064604	095150	02			1.000	75,424
French, Jeffrey A	Professor	00060366	095150	02			1.000	99,708
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	113,308
Harrison, Wayne	Professor	00060365	095150	02			1.000	88,042
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	92,354
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Kelly-Vance, Lisa						1.00	97,354
McKevitt, Brian Conner	Professor	00064226	095150	02			1.000	81,809
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	87,805
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	97,805
Ryan, Carey S	Professor	00060362	095150	02			1.000	81,538
Woody, Robert	Professor	00060360	095150	02			1.000	119,990
Allen, Joseph A	Associate Professor	00065276	095152	02			1.000	69,036
Anderson, Jessiline	Associate Professor	00064145	095152	02			1.000	70,742
Casas, Juan F	Associate Professor	00060359	095152	02			1.000	69,400
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	30,116
	TOTAL Ryalls, Brigitte O						1.00	78,890
Santo, Jonathan	Associate Professor	00060353	095152	02			1.000	68,139
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	88,950
Sollars, Suzanne I	Associate Professor	00062831	095152	02			1.000	83,376
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	70,689
Lyon, Bethany A	Assistant Professor	00065143	095154	02			1.000	61,500
TBA	Assistant Professor	00060368	095154	02			1.000	70,000
Weaver, Adam D	Assistant Professor	00060356	095154	02			1.000	64,401
Jesseau, Stephanie A	Instructor	00061752	095158	02			1.000	49,589
French, Jeffrey A	Director, Neuroscience	00060854	098160	02			0.000	3,600
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	113,308
	TOTAL 511000 TENURED FACULTY SALARIES						20.400	1,613,042
SUBTOTAL FACULTY		5471					20.400	1,613,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	05			0.000	14,606
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.600	45,174
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.000	3,600
	TOTAL Ryalls, Brigitte O						1.00	78,890
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,380
513000 MGR/PROFESSIONAL SAL								
Jensen, Heather A	Coordinator of Animal Care	00061993	363303	12			1.000	47,896
514000 CLER/TECH/SERV WAGES								
McDonald, Marian J	Office Assistant	00065165	241409	12	2080	14.946	1.000	31,088
Kica, Amy Ann	Administrative Coordinator	00060371	242402	12	2080	19.153	1.000	39,838
Revers, Daniel T	Animal Care Technician	00060155	362701	12	1040	18.691	0.500	19,439
	(41-0505-0100)Biology		514000				0.50	19,439
	TOTAL Revers, Daniel T						1.00	38,878
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	90,365
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	12	186	9.000	0.090	1,678
	SUBTOTAL NONFACULTY						4.190	203,319
	SUBTOTAL SALARIES & WAGES						24.590	1,816,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150,178
519200 FICA CONTRIBUTION								125,029
519300 HEALTH INSURANCE CONTRIBUTION								216,563
519400 LIFE INSURANCE CONTRIBUTION								3,783
	SUBTOTAL BENEFITS							495,553
	TOTAL PERSONAL SERVICES							2,311,914
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
	TOTAL NET OPERATING EXPENSES							29,980
	COST OBJECT TOTAL							2,341,894

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	88,558
Ammons, Samantha Kay	Associate Professor	00064789	095152	02			1.000	65,750
Barone, Timi Lynne	Associate Professor	00062260	095152	02			1.000	73,770
Dona-Reveco, Cristian	Associate Professor	00060373	095152	12			0.500	47,335
Hawkins, Daniel Nathan	Associate Professor	00063653	095152	02			0.400	27,120
	TOTAL Hawkins, Daniel Nathan						1.00	71,402
Irwin, Jay A	Associate Professor	00064824	095152	02			1.000	65,483
Osborn, Alan J	Associate Professor	00060382	095152	02			1.000	68,196
Pelton, Julie Ann	Associate Professor	00064764	095152	02			1.000	65,847
Powell, Mary Ann	Associate Professor	00060381	095152	02			1.000	71,469
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	73,313
	(41-0502-0800)Native American Studies		511000				0.00	3,600
	TOTAL Ritter, Beth R						1.00	76,913
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	71,497
Aliaga-Linares, Lissette	Assistant Professor	00060375	095154	02			1.000	60,923
Anderson, Alecia D	Assistant Professor	00060374	095154	02			1.000	60,908
MacArthur, Kelly R	Assistant Professor	00064799	095154	02			1.000	60,854
Robbins, Regina E	Assistant Professor	00060535	095154	02			1.000	64,070
Barone, Timi Lynne	Director, Medical Humanities Minor	00064301	098160	02			0.000	1,200
Dona-Reveco, Cristian	Director	00064390	098160	12			0.500	47,334
Irwin, Jay A	Director, LGBTQ Minor	00064829	098160	02			0.000	1,200
Pelton, Julie Ann	Director, Sustainability Minor	00064806	098160	02			0.000	1,200
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	1,016,027
SUBTOTAL FACULTY							14.400	1,016,027
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	05			0.000	9,958
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.600	40,682
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.000	3,600
	TOTAL Hawkins, Daniel Nathan						1.00	71,402
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	54,240
514000 CLER/TECH/SERV WAGES								
Parde, Lindsey M	Staff Assistant	00060383	242409	12	2080	17.090	1.000	35,547
516000 STUDENT WAGES								
Student Worker	Student Worker	54700063687	095500	12	397	9.000	0.190	3,570
SUBTOTAL NONFACULTY							1.790	93,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							16.190	1,109,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,425
519200 FICA CONTRIBUTION								76,365
519300 HEALTH INSURANCE CONTRIBUTION								131,840
519400 LIFE INSURANCE CONTRIBUTION								2,303
SUBTOTAL BENEFITS								301,933
TOTAL PERSONAL SERVICES								1,411,317
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
TOTAL NET OPERATING EXPENSES								30,496
COST OBJECT TOTAL								1,441,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.340	20,591
	(41-0502-0100)Arts & Science General		513000				0.33	19,769
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.33	19,769
	TOTAL Radke, Tyler J						1.00	60,129
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	63,143
	(41-0502-0100)Arts & Science General		513000				0.32	30,332
	TOTAL Meyer, Gary L						1.00	93,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.020	83,734
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	33.196	0.530	36,906
	(41-0502-0100)Arts & Science General		514000				0.47	32,141
	TOTAL Barton, Kevin L						1.00	69,047
	SUBTOTAL NONFACULTY						1.550	120,640
	SUBTOTAL SALARIES & WAGES						1.550	120,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,651
519200 FICA CONTRIBUTION								8,838
519300 HEALTH INSURANCE CONTRIBUTION								25,621
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								635
	SUBTOTAL BENEFITS							44,923
	TOTAL PERSONAL SERVICES							165,563
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								156,321
530000 OPERATING SUPPLIES								148,000
	TOTAL NET OPERATING EXPENSES							304,321
	COST OBJECT TOTAL							469,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Joseph William	Project Director	00065574	098160	12			0.500	33,417
Price, Joseph William	Project Director	00065574	098160	12			0.000	3,600
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.50	32,833
	TOTAL Price, Joseph William						1.00	69,850
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	37,017
	SUBTOTAL FACULTY						0.500	37,017
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor	00062190	252306	12			1.000	44,872
	SUBTOTAL NONFACULTY						1.000	44,872
	SUBTOTAL SALARIES & WAGES						1.500	81,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,380
519200 FICA CONTRIBUTION								8,999
519300 HEALTH INSURANCE CONTRIBUTION								16,682
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								431
	SUBTOTAL BENEFITS							35,653
	TOTAL PERSONAL SERVICES							117,542
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								440,152
	TOTAL NET OPERATING EXPENSES							440,152
	COST OBJECT TOTAL							557,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,000
TOTAL NET OPERATING EXPENSES								48,000
COST OBJECT TOTAL								48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Neuroscience Lab (42-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,159
TOTAL NET OPERATING EXPENSES								8,159
COST OBJECT TOTAL								8,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Dual Enrollment Coordinator	00060871	262300	12	1040	20.549	0.500	21,371
	(46-0505-2006100)UNF:Teacher-Researcher Part		513000				0.50	21,371
	TOTAL Leas, Heather D						1.00	42,742
	SUBTOTAL NONFACULTY						0.500	21,371
	SUBTOTAL SALARIES & WAGES						0.500	21,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,709
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								8,429
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								113
	SUBTOTAL BENEFITS							11,691
	TOTAL PERSONAL SERVICES							33,062
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,840
	TOTAL NET OPERATING EXPENSES							1,840
	COST OBJECT TOTAL							34,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
530000	OPERATING SUPPLIES							53,500
	TOTAL NET OPERATING EXPENSES							59,000
	COST OBJECT TOTAL							59,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							425
	COST OBJECT TOTAL							425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.090	4,396
	(41-0508-0100)English		513000				0.91	44,757
	TOTAL Pendley, Dustin S						1.00	49,153
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	229	18.750	0.110	4,268
	(41-0508-0100)English		514000				0.89	34,732
	TOTAL Sutton, Jill Marie						1.00	39,000
	SUBTOTAL NONFACULTY						0.200	8,664
	SUBTOTAL SALARIES & WAGES						0.200	8,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,168
519200 FICA CONTRIBUTION								3,077
519300 HEALTH INSURANCE CONTRIBUTION								6,346
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							12,681
	TOTAL PERSONAL SERVICES							21,345
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,792
	TOTAL NET OPERATING EXPENSES							6,792
	COST OBJECT TOTAL							28,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							2,700
540000	TRAVEL EXPENSE							900
	TOTAL NET OPERATING EXPENSES							6,200
	COST OBJECT TOTAL							6,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: Western History Association (42-0512-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cargin, Leah M	Executive Asst - Western History Assoc.	00061958	242402	12	352	21.193	0.170	7,604
	(41-0512-0600)Western History Association		514000				0.58	25,457
	TOTAL Cargin, Leah M						0.75	33,061
	SUBTOTAL NONFACULTY						0.170	7,604
	SUBTOTAL SALARIES & WAGES						0.170	7,604
BENEFITS								
519100 RETIREMENT CONTRIBUTION								993
519200 FICA CONTRIBUTION								950
519300 HEALTH INSURANCE CONTRIBUTION								1,511
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							3,516
	TOTAL PERSONAL SERVICES							11,120
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,414
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							30,414
	COST OBJECT TOTAL							41,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,000
530000	OPERATING SUPPLIES							7,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Testin, Krista M	Planetarium Operator	00061579	262300	12	1248	12.420	0.600	15,500
	SUBTOTAL NONFACULTY						0.600	15,500
	SUBTOTAL SALARIES & WAGES						0.600	15,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								729
519200 FICA CONTRIBUTION								1,023
519300 HEALTH INSURANCE CONTRIBUTION								1,504
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							3,354
	TOTAL PERSONAL SERVICES							18,854
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,146
	TOTAL NET OPERATING EXPENSES							20,146
	COST OBJECT TOTAL							39,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							2,500
570000	COST OF GOODS SOLD							6,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rooney, Eileen M	Project Assistant	00063795	241408	12	1040	12.231	0.500	12,720
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	12			0.000	83,092
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	12			0.000	101,750
SUBTOTAL NONFACULTY							0.500	197,562
SUBTOTAL SALARIES & WAGES							0.500	197,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,715
519200 FICA CONTRIBUTION								15,817
519300 HEALTH INSURANCE CONTRIBUTION								11,049
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								1,040
SUBTOTAL BENEFITS								33,719
TOTAL PERSONAL SERVICES								231,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								142,719
530000 OPERATING SUPPLIES								123,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								271,719
COST OBJECT TOTAL								503,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							11,700
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: UNF:Teacher-Researcher Partnerships (46-0505-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Grant Coordinator	00061536	242414	12	1040	20.549	0.500	21,371
	(42-0505-0900)Biology Dual Enrollment Progra		513000				0.50	21,371
	TOTAL Leas, Heather D						1.00	42,742
	SUBTOTAL NONFACULTY						0.500	21,371
	SUBTOTAL SALARIES & WAGES						0.500	21,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								898
519200 FICA CONTRIBUTION								1,026
519300 HEALTH INSURANCE CONTRIBUTION								1,667
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							3,612
	TOTAL PERSONAL SERVICES							24,983
	COST OBJECT TOTAL							24,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: UNMC: Great Plains IDeA-Stergiou 6/17 (46-0518-1029202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Senderling, Benjamin M	Lead Laboratory Technician	00061073	363300	12	2080	29.668	1.000	61,709
	SUBTOTAL NONFACULTY						1.000	61,709
	SUBTOTAL SALARIES & WAGES						1.000	61,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,592
519200 FICA CONTRIBUTION								2,962
519300 HEALTH INSURANCE CONTRIBUTION								4,813
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							10,429
	TOTAL PERSONAL SERVICES							72,138
	COST OBJECT TOTAL							72,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: MSS:ExecDirector 12/18 (46-0519-0013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talarico, Jennifer S	Exec. Director, Midwest Sociological Soc	00061661	243300	12			1.000	56,949
	SUBTOTAL NONFACULTY						1.000	56,949
	SUBTOTAL SALARIES & WAGES						1.000	56,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,392
519200 FICA CONTRIBUTION								2,734
519300 HEALTH INSURANCE CONTRIBUTION								4,442
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							9,625
	TOTAL PERSONAL SERVICES							66,574
	COST OBJECT TOTAL							66,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutt, Curtis M	Coordinator, Schwalb Center	00065479	093011	02			0.000	7,500
	(41-0515-1000)Religion		511000				1.00	65,588
	TOTAL Hutt, Curtis M						1.00	73,088
SUBTOTAL FACULTY							0	7,500
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
De Goey, Kasey J	Staff Assistant	00061602	242409	12	707	15.995	0.340	11,412
	(41-0502-0100)Arts & Science General		514000				0.66	21,858
	TOTAL De Goey, Kasey J						1.00	33,270
SUBTOTAL NONFACULTY							0.340	11,412
SUBTOTAL SALARIES & WAGES							0.340	18,912
TOTAL PERSONAL SERVICES								18,912
COST OBJECT TOTAL								18,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Gordman Faculty Fellowship (47-0501-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Sherwood Foundation for UNO OLLAS (47-0502-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	253300	12			0.080	4,346
	(41-0502-0100)Arts & Science General		513000				0.92	48,287
	TOTAL Doku, Yuriko Maria						1.00	52,633
514000 CLER/TECH/SERV WAGES								
Gavia, Ana A	Study Abroad Program Assistant	00065427	241400	12	2080	13.500	1.000	28,080
	SUBTOTAL NONFACULTY						1.080	32,426
	SUBTOTAL SALARIES & WAGES						1.080	32,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,362
519200 FICA CONTRIBUTION								1,556
519300 HEALTH INSURANCE CONTRIBUTION								2,529
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							5,479
	TOTAL PERSONAL SERVICES							37,905
	COST OBJECT TOTAL							37,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:OLLAS Community Engagement Fund (47-0502-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lopez, Alina L	Community Engagement Coordinator	00065199	262300	12	2080	18.510	1.000	38,501
	SUBTOTAL NONFACULTY						1.000	38,501
	SUBTOTAL SALARIES & WAGES						1.000	38,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,617
519200 FICA CONTRIBUTION								1,848
519300 HEALTH INSURANCE CONTRIBUTION								3,003
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							6,507
	TOTAL PERSONAL SERVICES							45,008
	COST OBJECT TOTAL							45,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blansett, Kent P	Martin Prof of West Am Hist	00064212	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	64,332
	TOTAL Blansett, Kent P						1.00	68,832
	SUBTOTAL FACULTY						0	4,500
	SUBTOTAL SALARIES & WAGES						0.000	4,500
	TOTAL PERSONAL SERVICES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saltamacchia, Martina	Martin Prof of History	00064213	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	66,706
	TOTAL Saltamacchia, Martina						1.00	71,206
	SUBTOTAL FACULTY						0	4,500
	SUBTOTAL SALARIES & WAGES						0.000	4,500
	TOTAL PERSONAL SERVICES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	90,293
	TOTAL Mei, Wai-Ning						1.00	95,293
TBA	Milo Bail Chair	00061397	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			1.000	240,543
	(47-4101-2006100)UNF:J Becker Cba Deanship		512100				0.00	13,000
	TOTAL Pol, Louis George						1.00	253,543
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	179,996
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	430,539
513000 MGR/PROFESSIONAL SAL								
Bollich, Susan M	Business Manager	00060393	243312	12			1.000	66,463
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.020	1,602
	(41-0602-1400)Business Distance Education		513000				0.03	1,958
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	62,342
	TOTAL Hughes, Bethany J						1.00	65,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.020	68,065
514000 CLER/TECH/SERV WAGES								
Edwards, Patti J	Clerical Assistant III	00060391	242409	12	2080	17.368	1.000	36,125
Heimerman, Sarah M	Office Associate	00065053	242409	12	936	17.818	0.450	16,678
	(41-0602-1400)Business Distance Education		514000				0.55	20,384
	TOTAL Heimerman, Sarah M						1.00	37,062
Rodgers, Hannah C	Office Associate	00063463	242409	12	2080	16.033	1.000	33,349
Smith, Shawn R	Staff Assistant	00060392	242409	12	2080	19.240	1.000	40,019
	TOTAL 514000 CLER/TECH/SERV WAGES						3.450	126,171
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	12	343	9.000	0.160	3,087
	SUBTOTAL NONFACULTY						6.630	627,862
	SUBTOTAL SALARIES & WAGES						6.630	627,862
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,453
519200 FICA CONTRIBUTION								43,517
519300 HEALTH INSURANCE CONTRIBUTION								72,024
519400 LIFE INSURANCE CONTRIBUTION								1,171
	SUBTOTAL BENEFITS							160,165
	TOTAL PERSONAL SERVICES							788,027
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5504						12,684
530000 OPERATING SUPPLIES								3,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								6,428
	TOTAL NET OPERATING EXPENSES							22,960
	COST OBJECT TOTAL							810,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	156,535
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	143,509
TBA	Dist Alumni Chair	00062671	090050	02			0.000	2,500
Adidam, Phani T	Professor	00060450	095150	02			0.400	51,457
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	137,243
Armitage, Jack L	Professor	00060409	095150	02			1.000	147,857
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	10,000
	TOTAL Armitage, Jack L						1.00	157,857
Co, Catherine Y	Professor	00060427	095150	02			1.000	114,072
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Co, Catherine Y						1.00	119,072
Decker, Christopher S	Professor	00060447	095150	02			0.400	47,907
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	128,368
Diamond, Arthur M	Professor	00060451	095150	02			1.000	120,331
Eldridge, Susan W	Professor	00060408	095150	02			0.400	57,174
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	156,535
Huq, Ziaul	Professor	00060434	095150	02			1.000	132,841
Kwak, Wikil	Professor	00060465	095150	02			1.000	147,281
Lin, Shuanglin	Professor	00060449	095150	02			1.000	112,402
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Lin, Shuanglin						1.00	122,402
Martin, Thomas	Professor	00060414	095150	02			1.000	136,210
Ni, Jinlan	Professor	00060445	095150	02			1.000	108,998
O'Hara, Michael J	Professor	00060452	095150	02			1.000	93,605
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	133,509
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	143,509
Shultz, Steven D	Professor	00060421	095150	02			1.000	126,960
	(47-0101-2025100)UNF:Baright Professor of Re	5506	511000				0.00	10,000
	TOTAL Shultz, Steven D						1.00	136,960

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wohar, Mark	Professor	00060410	095150	02			1.000	121,534
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	141,534
Bredthauer, Jeffery S	Associate Professor	00061742	095152	02			1.000	150,891
Cheng, Xiaoyan	Associate Professor	00060439	095152	02			1.000	143,576
Eesley, Dale Thomas	Associate Professor	00060417	095152	02			1.000	131,661
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	20,000
	TOTAL Eesley, Dale Thomas						1.00	151,661
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	58,362
	TOTAL Erickson Jr, John E						1.00	149,506
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	119,864
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	136,336
Ligon, Ginamarie S	Associate Professor	00064936	095152	02			1.000	139,353
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	141,078
Meglich, Patricia Ann	Associate Professor	00064413	095152	02			1.000	119,965
Mitenko, Graham Robert	Associate Professor	00060454	095152	02			0.500	66,978
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	117,755
Pleggenkuhle-Miles, Erin G	Associate Professor	00060411	095152	02			1.000	124,126
Riley, Jennifer L	Associate Professor	00060435	095152	02			1.000	138,052
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	TOTAL Riley, Jennifer L						1.00	148,052
Rodie, Amy Risch	Associate Professor	00062509	095152	02			1.000	139,077
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	TOTAL Rodie, Amy Risch						1.00	149,077
Schulz, Steven A	Associate Professor	00065524	095152	02			0.280	35,294
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	89,112
	TOTAL Schulz, Steven A						1.00	124,406
Sindhav, Birud G	Professor	00062246	095152	02			1.000	126,424
TBA	Associate Professor	00060448	095152	02			1.000	112,181
TBA	Associate Professor	00062762	095152	02			1.000	117,978
Venkatesh, Roopa	Associate Professor	00060463	095152	02			1.000	143,627
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	TOTAL Venkatesh, Roopa						1.00	153,627
Volkman, David August	Associate Professor	00060416	095152	02			0.400	55,496
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	152,339
Agrawal, Arvind	Assistant Professor	00060404	095154	02			1.000	116,000
Clark, Brent B	Assistant Professor	5507 00060467	095154	02			1.000	121,537

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cummins, Shannon M	Assistant Professor	00061741	095154	02			1.000	127,000
Lundmark, Leif W	Assistant Professor	00060420	095154	02			1.000	122,957
Park, Jung Eun	Assistant Professor	00060453	095154	02			1.000	141,992
Sewell, Destynie J L	Assistant Professor	00060459	095154	02			1.000	108,348
Smith, Benny O	Assistant Professor	00061047	095154	02			1.000	92,721
TBA	Assistant Professor	00060415	095154	02			1.000	140,000
Wagner, Jamie F	Assistant Professor	00065568	095154	02			1.000	90,291
Zhao, Yanhui	Assistant Professor	00060422	095154	02			1.000	118,396
Beberwyk, David J	Instructor	00064652	095158	02			1.000	86,388
	(47-0602-2042100)UNF:UNO CBA Real Estate Exc		511000				0.00	10,000
	TOTAL Beberwyk, David J						1.00	96,388
Harris, Megan A	Instructor	00060437	095158	02			1.000	55,145
Instructor Pool Line	Instructor Pool Line	00060464	095158	12			0.000	32,601
Nath, Steven L	Instructor	00064890	095158	02			1.000	60,267
TBA	Instructor	00064898	095158	02			1.000	64,325
TBA	Instructor	00065007	095158	02			1.000	45,559
Walker, Angelika L	Instructor	00064891	095158	02			1.000	53,539
Wessling, Elizabeth M	Instructor	00064873	095158	02			1.000	58,437
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	59,176
Poyzer, Jillian K	Lecturer	00064892	095380	02			1.000	54,093
	TOTAL 511000 TENURED FACULTY SALARIES						49.780	5,731,484
SUBTOTAL FACULTY							49.780	5,731,484
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adidam, Phani T	Chairperson	00061824	095140	02			0.600	77,186
Adidam, Phani T	Chairperson	00061824	095140	02			0.000	3,600
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	137,243
Decker, Christopher S	Chairperson	00060397	095140	02			0.600	71,861
Decker, Christopher S	Chairperson	00060397	095140	02			0.000	3,600
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	128,368
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	85,761
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	156,535
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	87,544
Erickson Jr, John E	Chairperson	550800060399	095140	02			0.000	3,600
	TOTAL Erickson Jr, John E						1.00	149,506

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Volkman, David August	Chairperson	00060400	095140	02			0.600	83,243
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	152,339
	TOTAL 512000 ACADEMIC ADMINISTRATION						3.000	423,595
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, David J	Assistant Dean	00063450	095135	12			1.000	132,577
513000 MGR/PROFESSIONAL SAL								
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.190	17,386
	(41-0606-0100)Nebraska Business Development		513000				0.74	67,510
	(45-0606-1092100)SBDC: Coop Agreement 12/18		513000				0.07	6,730
	TOTAL Parriott, Gerald D						1.00	91,626
Bloemer, Karen Leanne	Advisor	00065252	252306	12			1.000	50,967
Bower, Alissa K	Advisor	00060436	252306	12			1.000	47,682
Merica, Lacey J	Advisor	00065365	252306	12			1.000	41,826
Mitra, Annesha	Advisor	00060389	252306	12			1.000	42,447
Steensland, Linda F	Advisor	00060461	252306	12			0.500	28,649
Lynch, Kristin A	MBA Director	00060388	253300	12			1.000	87,000
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.550	33,095
	(42-0602-0100)CBA - Technology Fee		513000				0.09	5,183
	(41-0606-0100)Nebraska Business Development		513000				0.36	21,598
	TOTAL Davidson, Jacob M						1.00	59,876
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.580	38,830
	(41-0602-1400)Business Distance Education		513000				0.42	27,674
	TOTAL Geschwender, Derek						1.00	66,504
McKnight, David E	Information Specialist	00063323	302300	12			0.940	85,640
	(42-0602-0100)CBA - Technology Fee		513000				0.06	5,936
	TOTAL McKnight, David E						1.00	91,576
Bailey, Chelsea L	Director, CBA Marketing & Social Media	00064851	343309	12			1.000	51,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.760	525,512
514000 CLER/TECH/SERV WAGES								
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	17.575	1.000	36,556
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	14.150	1.000	29,432
Stewart, Lindsey D	Office Assistant	00060472	241409	12	2080	15.995	1.000	33,270
TBA	Office Assistant	00063016	241409	12	2080	15.317	1.000	31,859
TBA	Program Assistant	00064850	241409	12	1976	20.501	0.960	40,939
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	18.910	1.000	39,333
Lynch, Jacqueline J	Clerical Assistant III	00060469	242415	12	2080	25.862	1.000	53,793
	TOTAL 514000 CLER/TECH/SERV WAGES	5509					6.960	265,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	02			1.330	65,119
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	12	5278	9.000	2.540	47,505
	SUBTOTAL NONFACULTY						23.590	1,459,490
	SUBTOTAL SALARIES & WAGES						73.370	7,190,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								559,647
519200 FICA CONTRIBUTION								497,167
519300 HEALTH INSURANCE CONTRIBUTION								811,788
519400 LIFE INSURANCE CONTRIBUTION								13,345
	SUBTOTAL BENEFITS							1,881,947
	TOTAL PERSONAL SERVICES							9,072,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,266
530000 OPERATING SUPPLIES								51,818
	TOTAL NET OPERATING EXPENSES							174,084
	COST OBJECT TOTAL							9,247,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
TOTAL NET OPERATING EXPENSES								33,287
COST OBJECT TOTAL								33,287

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061672	090011	12			1.750	77,389
Bass, Andrea E	Associate Professor	00060840	095152	02			1.000	129,898
Feng, Zhigang	Assistant Professor	00061656	095154	02			1.000	92,795
TBA	Assistant Professor	00061587	095154	02			1.000	114,320
White, Dustin R	Assistant Professor	00065617	095154	02			0.500	46,405
	(41-0608-0200)POE Business Analytics		511000				0.50	46,404
	TOTAL White, Dustin R						1.00	92,809
Yang, Xiaoming	Assistant Professor	00061585	095154	02			1.000	121,409
Cerrone, Aaron	Instructor, Operations	00061524	095158	02			1.000	54,765
Cochran, Edward Glenn	Instructor, Management	00061564	095158	02			1.000	54,917
Diller, Christopher B R	Instructor	00061520	095158	02			1.000	85,277
Hallin, Mary Jean	Instructor	00061528	095158	02			1.000	58,433
Knape, Aaron P	Instructor	00061534	095158	02			1.000	60,553
LeBlanc, Raymond A	Instructor	00061567	095158	02			1.000	69,191
Morin, Gregory H	Lecturer	00061527	095380	02			1.000	52,794
	TOTAL 511000 TENURED FACULTY SALARIES						13.250	1,018,146
SUBTOTAL FACULTY							13.250	1,018,146
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Professional Pool Line	Mgr/Professional Pool Line	00065658	090013	12			0.000	3,724
Cermak, Levi S	Assistant Director, CIEF	00061682	242300	12			1.000	50,000
Kampfe, Jessica A	Advisor	00061539	252306	12			1.000	52,282
Schweitz, Kristen M	Advisor	00060120	252306	12			1.000	43,597
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.950	62,342
	(41-0602-1400)Business Distance Education		513000				0.03	1,958
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,602
	TOTAL Hughes, Bethany J						1.00	65,902
TBA	Director, Career Development	00065397	253300	12			1.000	57,290
Jorgenson, Brevan D	Technical Consultant II	00061654	303307	12			1.000	49,989
O'Malley, Debra A	CABLab Manager	00061598	363300	12			1.000	49,009
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.950	368,233
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00063675	095170	12			0.750	12,718
SUBTOTAL NONFACULTY							7.700	380,951
SUBTOTAL SALARIES & WAGES		5512					20.950	1,399,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,895
519200 FICA CONTRIBUTION								96,307
519300 HEALTH INSURANCE CONTRIBUTION								157,033
519400 LIFE INSURANCE CONTRIBUTION								2,743
	SUBTOTAL BENEFITS							364,978
	TOTAL PERSONAL SERVICES							1,764,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,868
	TOTAL NET OPERATING EXPENSES							59,868
	COST OBJECT TOTAL							1,823,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Pool Line	Student Worker Pool Line	00061673	095500	12	2826	9.000	1.360	25,436
	SUBTOTAL NONFACULTY						1.360	25,436
	SUBTOTAL SALARIES & WAGES						1.360	25,436
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							1,763
	TOTAL PERSONAL SERVICES							27,199
	COST OBJECT TOTAL							27,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.030	1,958
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	62,342
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,602
	TOTAL Hughes, Bethany J						1.00	65,902
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.420	27,674
	(41-0602-0100)Business Administration - Gene		513000				0.58	38,830
	TOTAL Geschwender, Derek						1.00	66,504
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	29,632
514000 CLER/TECH/SERV WAGES								
Heimerman, Sarah M	Office Associate	00065053	242409	12	1144	17.818	0.550	20,384
	(41-0601-0100)Dean College of Business Admin		514000				0.45	16,678
	TOTAL Heimerman, Sarah M						1.00	37,062
	SUBTOTAL NONFACULTY						1.000	50,016
	SUBTOTAL SALARIES & WAGES						1.000	50,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,479
519200 FICA CONTRIBUTION								3,467
519300 HEALTH INSURANCE CONTRIBUTION								5,766
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							12,806
	TOTAL PERSONAL SERVICES							62,822
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								340,746
	TOTAL NET OPERATING EXPENSES							340,746
	COST OBJECT TOTAL							403,568

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lang, Catherine D	Assistant Dean/State Director	00060480	095135	12			0.520	89,020
	(45-0606-1092100)SBDC: Coop Agreement 12/18		512100				0.48	82,723
	TOTAL Lang, Catherine D						1.00	171,743
513000 MGR/PROFESSIONAL SAL								
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.740	67,510
	(41-0602-0100)Business Administration - Gene		513000				0.19	17,386
	(45-0606-1092100)SBDC: Coop Agreement 12/18		513000				0.07	6,730
	TOTAL Parriott, Gerald D						1.00	91,626
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.500	27,177
	(45-0606-1091100)DoD: PTAC 12/17		513000				0.35	19,202
	(41-0606-0101)NBDC Improvement Funds		513000				0.15	7,954
	TOTAL Lincoln, Ellen K						1.00	54,333
Nichol-Caddy, John J	Marketing Consultant	00065024	262300	12			0.280	15,988
	(41-0606-0101)NBDC Improvement Funds		513000				0.60	33,463
	(45-0606-1093100)SBA: FAST 9/18		513000				0.12	6,512
	TOTAL Nichol-Caddy, John J						1.00	55,963
Akin, Margaret M	Director	00061999	263300	12			1.000	52,910
Boex, Aretha	Lead Center Director	00062312	263300	12			0.930	68,977
	(45-0606-1092100)SBDC: Coop Agreement 12/18		513000				0.07	5,565
	TOTAL Boex, Aretha						1.00	74,542
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.540	41,444
	(45-0606-1091100)DoD: PTAC 12/17		513000				0.46	35,170
	TOTAL Doga, Veronica						1.00	76,614
Yoder, Richard M	Sustainability Program Director	00063339	263300	12			0.700	55,719
	(45-0606-1089100)EPA: Diffusion of Innovat P		513000				0.30	23,720
	TOTAL Yoder, Richard M						1.00	79,439
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.360	21,598
	(41-0602-0100)Business Administration - Gene		513000				0.55	33,095
	(42-0602-0100)CBA - Technology Fee		513000				0.09	5,183
	TOTAL Davidson, Jacob M						1.00	59,876
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.050	351,323
514000 CLER/TECH/SERV WAGES								
Loges, Colleen K	Accounting Clerk	00061384	241401	12	2080	17.800	1.000	37,024
	SUBTOTAL NONFACULTY						6.570	477,367
	SUBTOTAL SALARIES & WAGES						6.570	477,367
BENEFITS		5516						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								33,201
519200 FICA CONTRIBUTION								33,086
519300 HEALTH INSURANCE CONTRIBUTION								55,032
519400 LIFE INSURANCE CONTRIBUTION								895
	SUBTOTAL BENEFITS							122,214
	TOTAL PERSONAL SERVICES							599,581
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,046
530000 OPERATING SUPPLIES								32,582
540000 TRAVEL EXPENSE								7,025
550000 CAPITAL OUTLAY								11,239
	TOTAL NET OPERATING EXPENSES							98,892
	COST OBJECT TOTAL							698,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: NBDC Improvement Funds (41-0606-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Waters, Jean S	Senior Community Service Associate	00064210	098518	12			0.450	55,363	
	(45-0606-1089100)EPA: Diffusion of Innovat P		511000				0.37	46,843	
	(45-0606-1092100)SBDC: Coop Agreement 12/18		511000				0.18	22,031	
	TOTAL Waters, Jean S						1.00	124,237	
SUBTOTAL FACULTY							0.450	55,363	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.150	7,954	
	(45-0606-1091100)DoD: PTAC 12/17		513000				0.35	19,202	
	(41-0606-0100)Nebraska Business Development		513000				0.50	27,177	
	TOTAL Lincoln, Ellen K						1.00	54,333	
Nichol-Caddy, John J	Marketing Consultant	00065024	262300	12			0.600	33,463	
	(41-0606-0100)Nebraska Business Development		513000				0.28	15,988	
	(45-0606-1093100)SBA: FAST 9/18		513000				0.12	6,512	
	TOTAL Nichol-Caddy, John J						1.00	55,963	
TOTAL 513000 MGR/PROFESSIONAL SAL							0.750	41,417	
SUBTOTAL NONFACULTY							0.750	41,417	
SUBTOTAL SALARIES & WAGES							1.200	96,780	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									6,731
519200 FICA CONTRIBUTION									6,708
519300 HEALTH INSURANCE CONTRIBUTION									11,157
519400 LIFE INSURANCE CONTRIBUTION									182
SUBTOTAL BENEFITS								24,778	
TOTAL PERSONAL SERVICES								121,558	
OPERATING EXPENSE									
540000 TRAVEL EXPENSE									796
TOTAL NET OPERATING EXPENSES								796	
COST OBJECT TOTAL								122,354	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics/Real Estate (08)

COST OBJECT: POE Business Analytics (41-0608-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Dustin R	Assistant Professor	00065617	095154	02			0.500	46,404
	(41-0602-0600)CBA Differential - Personnel		511000				0.50	46,405
	TOTAL White, Dustin R						1.00	92,809
	SUBTOTAL FACULTY						0.500	46,404
	SUBTOTAL SALARIES & WAGES						0.500	46,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,227
519200 FICA CONTRIBUTION								3,216
519300 HEALTH INSURANCE CONTRIBUTION								5,350
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							11,880
	TOTAL PERSONAL SERVICES							58,284
	COST OBJECT TOTAL							58,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Associate Professor	00065524	095152	02			0.720	89,112
	(41-0602-0100)Business Administration - Gene		511000				0.28	35,294
	TOTAL Schulz, Steven A						1.00	124,406
	SUBTOTAL FACULTY						0.720	89,112
	SUBTOTAL SALARIES & WAGES						0.720	89,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,198
519200 FICA CONTRIBUTION								6,176
519300 HEALTH INSURANCE CONTRIBUTION								10,273
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							22,814
	TOTAL PERSONAL SERVICES							111,926
	COST OBJECT TOTAL							111,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.090	5,183
	(41-0602-0100)Business Administration - Gene		513000				0.55	33,095
	(41-0606-0100)Nebraska Business Development		513000				0.36	21,598
	TOTAL Davidson, Jacob M						1.00	59,876
McKnight, David E	Information Specialist	00063323	302300	12			0.060	5,936
	(41-0602-0100)Business Administration - Gene		513000				0.94	85,640
	TOTAL McKnight, David E						1.00	91,576
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	11,119
	SUBTOTAL NONFACULTY						0.150	11,119
	SUBTOTAL SALARIES & WAGES						0.150	11,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								890
519200 FICA CONTRIBUTION								830
519300 HEALTH INSURANCE CONTRIBUTION								851
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							2,647
	TOTAL PERSONAL SERVICES							13,766
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								181,217
	TOTAL NET OPERATING EXPENSES							181,217
	COST OBJECT TOTAL							194,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Career Fair (42-0602-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Program Assistant	00064850	241409	12	104	20.501	0.040	1,703
	SUBTOTAL NONFACULTY						0.040	1,703
	SUBTOTAL SALARIES & WAGES						0.040	1,703
BENEFITS								
519800 WORKERS COMPENSATION								
	SUBTOTAL BENEFITS							9
	TOTAL PERSONAL SERVICES							1,712
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							18,288
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,464
TOTAL NET OPERATING EXPENSES								250,464
COST OBJECT TOTAL								250,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Commerce and Applied Behavioral Lab (42-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hasenjager, Lindsey L	Mktg & Recruit Mgr EMBA	00063984	242303	12			1.000	48,840
Martikainen, Katherine N	Program Manager	00063308	242303	12			1.000	50,875
Krings, Melanie Dawn	Director	00062402	264300	12			1.000	115,100
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	214,815
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	02			0.330	13,591
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	12	424	9.000	0.200	3,818
SUBTOTAL NONFACULTY							3.530	232,224
SUBTOTAL SALARIES & WAGES							3.530	232,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,492
519200 FICA CONTRIBUTION								21,309
519300 HEALTH INSURANCE CONTRIBUTION								36,703
519400 LIFE INSURANCE CONTRIBUTION								325
519800 WORKERS COMPENSATION								1,223
SUBTOTAL BENEFITS								80,052
TOTAL PERSONAL SERVICES								312,276
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								215,724
530000 OPERATING SUPPLIES								130,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
TOTAL NET OPERATING EXPENSES								387,724
COST OBJECT TOTAL								700,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	66,226
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	51,457
	(41-0602-0100)Business Administration - Gene		512000				0.60	80,786
	TOTAL Adidam, Phani T						1.00	137,243
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	71,226
	SUBTOTAL FACULTY						0	71,226
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061882	241409	12	2080	17.980	1.000	37,398
	SUBTOTAL NONFACULTY						1.000	37,398
	SUBTOTAL SALARIES & WAGES						1.000	108,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,016
519200 FICA CONTRIBUTION								7,824
519300 HEALTH INSURANCE CONTRIBUTION								5,952
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								572
	SUBTOTAL BENEFITS							20,437
	TOTAL PERSONAL SERVICES							129,061
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,939
530000 OPERATING SUPPLIES								22,000
	TOTAL NET OPERATING EXPENSES							70,939
	COST OBJECT TOTAL							200,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	55,378
SUBTOTAL FACULTY							0	55,378
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sargus, Harold J	Manager, Client Services	00064209	243300	12			1.000	77,032
Matthews, Laurie A	Training & Outreach Coordinator	00065172	262300	12			1.000	49,152
Held, Renee C	Consultant	00062936	263300	12			1.000	70,855
Giesbrecht, Beth A	Training Specialist	00062851	303308	12			1.000	59,100
TBA	Training Specialist	00062594	303308	12			1.000	55,589
Harter, Kimberly K	Marketing & Operations Supervisor	00060117	343302	12			1.000	50,170
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	361,898
514000 CLER/TECH/SERV WAGES								
Masterson, Miranda R	Staff Assistant	00061775	242409	12	2080	16.280	1.000	33,862
SUBTOTAL NONFACULTY							7.000	395,760
SUBTOTAL SALARIES & WAGES							7.000	451,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,797
519200 FICA CONTRIBUTION								27,722
519300 HEALTH INSURANCE CONTRIBUTION								58,114
519400 LIFE INSURANCE CONTRIBUTION								522
519800 WORKERS COMPENSATION								2,376
SUBTOTAL BENEFITS								116,531
TOTAL PERSONAL SERVICES								567,669
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								382,331
TOTAL NET OPERATING EXPENSES								382,331
COST OBJECT TOTAL								950,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Professional Accounting (07)

COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: Real Estate Investments (42-0608-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance and Banking (09)

COST OBJECT: Financial Management (42-0609-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
TOTAL NET OPERATING EXPENSES								11,800
COST OBJECT TOTAL								11,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance and Banking (09)

COST OBJECT: Financial Markets (42-0609-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EPA: Diffusion of Innovat P2 9/19 (45-0606-1089100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Waters, Jean S	Senior Community Service Associate	00064210	098518	12			0.370	46,843	
	(41-0606-0101)NBDC Improvement Funds		511000				0.45	55,363	
	(45-0606-1092100)SBDC: Coop Agreement 12/18		511000				0.18	22,031	
	TOTAL Waters, Jean S						1.00	124,237	
SUBTOTAL FACULTY							0.370	46,843	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Yoder, Richard M	Sustainability Program Director	00063339	263300	12			0.300	23,720	
	(41-0606-0100)Nebraska Business Development		513000				0.70	55,719	
	TOTAL Yoder, Richard M						1.00	79,439	
SUBTOTAL NONFACULTY							0.300	23,720	
SUBTOTAL SALARIES & WAGES							0.670	70,563	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,458
519200 FICA CONTRIBUTION									3,740
519300 HEALTH INSURANCE CONTRIBUTION									6,492
519400 LIFE INSURANCE CONTRIBUTION									71
SUBTOTAL BENEFITS								13,761	
TOTAL PERSONAL SERVICES								84,324	
COST OBJECT TOTAL								84,324	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: FAST 9/17 (45-0606-1090100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jing, Wei	Tech Commercialization Pgm Director	00064893	263300	12			1.000	58,577
	SUBTOTAL NONFACULTY						1.000	58,577
	SUBTOTAL SALARIES & WAGES						1.000	58,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,870
519200 FICA CONTRIBUTION								3,105
519300 HEALTH INSURANCE CONTRIBUTION								5,389
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							11,423
	TOTAL PERSONAL SERVICES							70,000
	COST OBJECT TOTAL							70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: DoD: PTAC 12/17 (45-0606-1091100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.350	19,202
	(41-0606-0101)NBDC Improvement Funds		513000				0.15	7,954
	(41-0606-0100)Nebraska Business Development		513000				0.50	27,177
	TOTAL Lincoln, Ellen K						1.00	54,333
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	55,389
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.460	35,170
	(41-0606-0100)Nebraska Business Development		513000				0.54	41,444
	TOTAL Doga, Veronica						1.00	76,614
Farley, Quentin M	PTAC Counselor	00062933	263300	12			1.000	53,836
Graff, Mary L	PTAC Counselor	00063061	263300	12			1.000	68,220
TBA	PTAC Counselor	00063090	263300	12			1.000	46,380
TBA	PTAC Counselor	00064996	263300	12			1.000	50,875
Uhing, Richard B	PTAC Counselor	00064997	263300	12			1.000	55,409
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.810	384,481
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00061383	241409	12	2080	18.457	1.000	38,391
	SUBTOTAL NONFACULTY						7.810	422,872
	SUBTOTAL SALARIES & WAGES						7.810	422,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,721
519200 FICA CONTRIBUTION								22,412
519300 HEALTH INSURANCE CONTRIBUTION								38,904
519400 LIFE INSURANCE CONTRIBUTION								423
	SUBTOTAL BENEFITS							82,460
	TOTAL PERSONAL SERVICES							505,332
	COST OBJECT TOTAL							505,332

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBDC: Coop Agreement 12/18 (45-0606-1092100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Waters, Jean S	Senior Community Service Associate	00064210	098518	12			0.180	22,031	
	(45-0606-1089100)EPA: Diffusion of Innovat P		511000				0.37	46,843	
	(41-0606-0101)NBDC Improvement Funds		511000				0.45	55,363	
	TOTAL Waters, Jean S						1.00	124,237	
SUBTOTAL FACULTY							0.180	22,031	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Lang, Catherine D	Assistant Dean/State Director	00060480	095135	12			0.480	82,723	
	(41-0606-0100)Nebraska Business Development		512100				0.52	89,020	
	TOTAL Lang, Catherine D						1.00	171,743	
513000 MGR/PROFESSIONAL SAL									
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.070	6,730	
	(41-0602-0100)Business Administration - Gene		513000				0.19	17,386	
	(41-0606-0100)Nebraska Business Development		513000				0.74	67,510	
	TOTAL Parriott, Gerald D						1.00	91,626	
Boex, Aretha	Lead Center Director	00062312	263300	12			0.070	5,565	
	(41-0606-0100)Nebraska Business Development		513000				0.93	68,977	
	TOTAL Boex, Aretha						1.00	74,542	
McPherson, Charles M	NBDC Center Director	00061930	263300	12			1.000	56,942	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.140	69,237	
SUBTOTAL NONFACULTY							1.620	151,960	
SUBTOTAL SALARIES & WAGES							1.800	173,991	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									8,526
519200 FICA CONTRIBUTION									9,222
519300 HEALTH INSURANCE CONTRIBUTION									16,007
519400 LIFE INSURANCE CONTRIBUTION									174
SUBTOTAL BENEFITS								33,929	
TOTAL PERSONAL SERVICES								207,920	
COST OBJECT TOTAL								207,920	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: FAST 9/18 (45-0606-1093100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nichol-Caddy, John J	Marketing Consultant	00065024	262300	12			0.120	6,512
	(41-0606-0101)NBDC Improvement Funds		513000				0.60	33,463
	(41-0606-0100)Nebraska Business Development		513000				0.28	15,988
	TOTAL Nichol-Caddy, John J						1.00	55,963
	SUBTOTAL NONFACULTY						0.120	6,512
	SUBTOTAL SALARIES & WAGES						0.120	6,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								345
519300 HEALTH INSURANCE CONTRIBUTION								599
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,270
	TOTAL PERSONAL SERVICES							7,782
	COST OBJECT TOTAL							7,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	Eminent Scholar	00065512	095132	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	121,534
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	141,534
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Lindley Professorship	00062224	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	114,072
	TOTAL Co, Catherine Y						1.00	119,072
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Shuanglin	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	112,402
	TOTAL Lin, Shuanglin						1.00	122,402
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	121,534
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	141,534
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	147,857
	TOTAL Armitage, Jack L						1.00	157,857
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	62,174
	(41-0602-0100)Business Administration - Gene		512000				0.60	89,361
	TOTAL Eldridge, Susan W						1.00	156,535
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Spencer Professorship	00062910	090050	02			0.000	6,000
	SUBTOTAL FACULTY						0	6,000
	SUBTOTAL SALARIES & WAGES						0.000	6,000
	TOTAL PERSONAL SERVICES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	55,496
	(41-0602-0100)Business Administration - Gene		512000				0.60	86,843
	TOTAL Volkman, David August						1.00	152,339
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:UNO CBA Real Estate Excellence Fund (47-0602-2042100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beberwyk, David J	Director	00065134	098160	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	86,388
	TOTAL Beberwyk, David J						1.00	96,388
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hilt, Michael L	Dean	00060483	095125	12			1.000	175,000
Hilt, Michael L	Dean	00060483	095125	12			0.000	15,000
TBA	Associate Dean	00064796	095130	12			1.000	121,397
TBA	Associate Dean	00064796	095130	12			0.000	13,750
Berke Adrian, Melissa K	Assistant Dean	00065607	095135	12			1.000	110,914
Berke Adrian, Melissa K	Assistant Dean	00065607	095135	12			0.000	5,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	441,061
513000 MGR/PROFESSIONAL SAL								
Kurtz, Susan Frances	Business Manager	00060811	243312	12			1.000	60,000
SUBTOTAL NONFACULTY							4.000	501,061
SUBTOTAL SALARIES & WAGES							4.000	501,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,848
519200 FICA CONTRIBUTION								34,729
519300 HEALTH INSURANCE CONTRIBUTION								57,763
519400 LIFE INSURANCE CONTRIBUTION								940
SUBTOTAL BENEFITS								128,280
TOTAL PERSONAL SERVICES								629,341
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
TOTAL NET OPERATING EXPENSES								32,230
COST OBJECT TOTAL								661,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	12			0.000	251,376
TBA	Assistant Professor	00062023	095154	02			1.000	93,510
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	344,886
	SUBTOTAL FACULTY						1.000	344,886
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merino-Ponce, Herbert F	Advisor	00064592	252306	12			1.000	41,453
514000 CLER/TECH/SERV WAGES								
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	18.158	1.000	37,769
McCormack, Barbara L	Staff Assistant	00060492	242415	12	2080	24.006	1.000	49,932
TBA	Staff Assistant	00060490	242415	12	2080	23.274	1.000	48,410
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	136,111
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	12	12	9.000	0.010	111
Work/Study Student	Work/Study Student	00060494	195500	12	3311	9.000	1.590	29,801
	TOTAL 516000 STUDENT WAGES						1.600	29,912
	SUBTOTAL NONFACULTY						5.600	207,476
	SUBTOTAL SALARIES & WAGES						6.600	552,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,854
519200 FICA CONTRIBUTION								38,284
519300 HEALTH INSURANCE CONTRIBUTION								31,250
519400 LIFE INSURANCE CONTRIBUTION								508
	SUBTOTAL BENEFITS							88,896
	TOTAL PERSONAL SERVICES							641,258
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,414
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
	TOTAL NET OPERATING EXPENSES							46,672
	COST OBJECT TOTAL							687,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loud, Bobby R	Distance Education/Academic Advisor	00065214	252306	12			1.000	41,667
Mattley, Randy G	Communications Specialist	00060570	343302	12			1.000	50,891
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	92,558
514000 CLER/TECH/SERV WAGES								
Bee, Kelsey	Office Assistant	00061345	241409	12	2080	15.000	1.000	31,200
	SUBTOTAL NONFACULTY						3.000	123,758
	SUBTOTAL SALARIES & WAGES						3.000	123,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,607
519200 FICA CONTRIBUTION								8,578
519300 HEALTH INSURANCE CONTRIBUTION								14,267
519400 LIFE INSURANCE CONTRIBUTION								232
	SUBTOTAL BENEFITS							31,684
	TOTAL PERSONAL SERVICES							155,442
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								398,834
	TOTAL NET OPERATING EXPENSES							398,834
	COST OBJECT TOTAL							554,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: School of the Arts (04)

COST OBJECT: School of the Arts - Director (41-0704-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.600	63,152
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.000	4,800
	(41-0707-0100)Theatre		511000				0.40	42,102
	TOTAL Zerbe, John S						1.00	110,054
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	67,952
	SUBTOTAL NONFACULTY						0.600	67,952
	SUBTOTAL SALARIES & WAGES						0.600	67,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,726
519200 FICA CONTRIBUTION								4,710
519300 HEALTH INSURANCE CONTRIBUTION								7,834
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							17,397
	TOTAL PERSONAL SERVICES							85,349
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,530
	TOTAL NET OPERATING EXPENSES							21,530
	COST OBJECT TOTAL							106,879

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helm, David	Professor	00060497	095150	02			1.000	81,563
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	TOTAL Helm, David						1.00	84,563
Simcoe, Barbara J	Professor	00063338	095150	02			1.000	71,413
Duran, Adrian R	Associate Professor	00060502	095152	02			0.400	26,310
	TOTAL Duran, Adrian R						1.00	69,377
Lu, Li-Fen	Associate Professor	00060403	095152	02			1.000	59,801
Morris, Amy M	Associate Professor	00060499	095152	02			1.000	64,077
Nordman, Russell L	Associate Professor	00064265	095152	02			1.000	68,099
Paine, Howard M	Associate Professor	00060503	095152	02			1.000	62,011
Johnson, Jeremy L	Assistant Professor	00060504	095154	02			1.000	56,623
McFeely, Ashley I	Assistant Professor	00060501	095154	02			1.000	55,000
Sandhoff, Bridget K	Assistant Professor	00060505	095154	02			1.000	58,158
TBA	Assistant Professor	00065685	095154	02			1.000	41,519
Yoshimoto, Jave G	Assistant Professor	00060496	095154	02			1.000	56,687
Haney, Amy Elizabeth	Instructor	00063956	095158	02			1.000	43,234
Instructor Pool Line Art	Instructor Pool Line Art	00062668	095158	12			0.000	16,060
Severson, Luke R	Instructor	00061760	095158	02			1.000	41,188
Timanus, Megan M	Instructor	00060768	095158	02			1.000	41,188
Newman, Nicholas H	Lecturer	00064040	095380	02			1.000	44,988
	TOTAL 511000 TENURED FACULTY SALARIES						15.400	887,919
SUBTOTAL FACULTY							15.400	887,919
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Duran, Adrian R	Division Coordinator	00060495	093011	02			0.600	39,467
Duran, Adrian R	Division Coordinator	00060495	093011	02			0.000	3,600
	TOTAL Duran, Adrian R						1.00	69,377
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	43,067
SUBTOTAL NONFACULTY							0.600	43,067
SUBTOTAL SALARIES & WAGES							16.000	930,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,633
519200 FICA CONTRIBUTION								64,527
519300 HEALTH INSURANCE CONTRIBUTION		5552						105,473
519400 LIFE INSURANCE CONTRIBUTION								1,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							235,349
	TOTAL PERSONAL SERVICES							1,166,335
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,515
530000 OPERATING SUPPLIES								4,233
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							1,182,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Connell, Bonnie P	Professor	00060039	095150	02			0.500	41,519
SUBTOTAL FACULTY							0.500	41,519
SUBTOTAL SALARIES & WAGES							0.500	41,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,888
519200 FICA CONTRIBUTION								2,878
519300 HEALTH INSURANCE CONTRIBUTION								4,787
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								10,631
TOTAL PERSONAL SERVICES								52,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
TOTAL NET OPERATING EXPENSES								1,763
COST OBJECT TOTAL								53,913

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fannin, Karen M	Assistant Director	00065672	090220	02			0.000	4,000
Baguyos, Jeremy C	Professor	00064463	095150	02			0.250	16,495
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	49,479
	TOTAL Baguyos, Jeremy C						1.00	65,974
Beard, Christine E	Professor	00060519	095150	02			1.000	71,308
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Beard, Christine E						1.00	76,308
Garcia, Washington A	Professor	00061572	095150	12			0.400	44,196
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0101-0100)Sr V/C - Academic & Student Af		512100				0.00	25,000
	TOTAL Garcia, Washington A						1.00	150,290
Madsen, Peter C	Professor	00060521	095150	02			1.000	71,971
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	TOTAL Madsen, Peter C						1.00	81,971
Roland, Thomas A	Professor	00060511	095150	02			1.000	71,619
Fannin, Karen M	Associate Professor	00060518	095152	02			1.000	64,542
Cooper, Shelly C	Assistant Professor	00060514	095154	02			1.000	56,765
Fox, Derrick A	Assistant Professor	00060517	095154	02			1.000	56,765
Perkinson, Mary	Assistant Professor	00060509	095154	02			1.000	54,829
Pettit, Darren D	Assistant Professor	00065647	095154	02			1.000	51,636
Shafer, Seth N	Assistant Professor	00064461	095154	02			1.000	55,871
Taylor, Kristin J	Assistant Professor	00060516	095154	02			1.000	60,924
VanNordstrand, Shelby S	Assistant Professor	00061606	095154	02			1.000	55,859
Brooks, Matthew J	Instructor	00062755	095158	02			1.000	45,000
Brown, Patrick E	Instructor	00061827	095158	02			1.000	41,379
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.000	30,412
Kearney, Joshua S	Instructor, Director of Bands	00061529	095158	02			1.000	42,734
TBA	Instructor	00060513	095158	02			0.150	8,110
TBA	Instructor	00062413	095158	02			0.300	13,730
Haneline, Stacie E	Lecturer	00065680	095380	02			1.000	41,898
Johnson, Jason Keith	Lecturer	00060515	095380	02			1.000	42,376
Shinbara, Scott D	Lecturer	00065679	095380	02			1.000	39,839
Fox, Derrick A	Director of Choral Activities	00065636	098160	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						18.100	1,052,258
SUBTOTAL FACULTY							18.100	1,052,258
NONFACULTY		5557						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Garcia, Washington A	Director, School of Music	00061516	095186	12			0.600	66,294
Garcia, Washington A	Director, School of Music	00061516	095186	12			0.000	4,800
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	(41-0101-0100)Sr V/C - Academic & Student Af		512100				0.00	25,000
	TOTAL Garcia, Washington A						1.00	150,290
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	71,094
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.290	14,125
	(42-0702-0500)Cultural Enrichment Fee		513000				0.44	22,756
	(43-4451-0200)Strauss Utilization		513000				0.27	13,524
	TOTAL Furey, Julianne						1.00	50,405
TBA	Music Technology Manager	00062001	333300	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.290	54,125
514000 CLER/TECH/SERV WAGES								
TBA	Operations Assistant	00061997	242409	12	2080	17.308	1.000	36,001
Hilt, Adam E	Coordinator Music Outreach & Recruit	00064701	252500	12	2080	19.977	1.000	41,552
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,553
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	02			1.000	40,768
	SUBTOTAL NONFACULTY						4.890	243,540
	SUBTOTAL SALARIES & WAGES						22.990	1,295,798
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							102,167
	519200 FICA CONTRIBUTION							89,195
	519300 HEALTH INSURANCE CONTRIBUTION							147,331
	519400 LIFE INSURANCE CONTRIBUTION							2,574
	SUBTOTAL BENEFITS							341,267
	TOTAL PERSONAL SERVICES							1,637,065
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							39,719
	530000 OPERATING SUPPLIES							16,738
	540000 TRAVEL EXPENSE							15,000
	TOTAL NET OPERATING EXPENSES							71,457
	COST OBJECT TOTAL							1,708,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Marching/Pep Bands (41-0706-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,219
TOTAL NET OPERATING EXPENSES								59,219
COST OBJECT TOTAL								59,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Choir (41-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band Replacement (41-0706-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
TOTAL NET OPERATING EXPENSES								9,463
COST OBJECT TOTAL								9,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glasser, D Scott	Professor	00063978	095150	02			1.000	82,255
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	91,597
Williams, Steven L	Professor	00060527	095150	02			0.400	32,232
	TOTAL Williams, Steven L						1.00	85,679
Zerbe, John S	Professor	00061573	095150	12			0.400	42,102
	(41-0704-0100)School of the Arts - Director		512000				0.60	67,952
	TOTAL Zerbe, John S						1.00	110,054
Jones, Robbie D	Associate Professor	00060529	095152	02			1.000	64,327
St Pierre Smith, Valerie	Assistant Professor	00060530	095154	02			1.000	58,607
Zank, Ronald J	Assistant Professor	00065584	095154	02			1.000	55,000
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	42,611
	TOTAL 511000 TENURED FACULTY SALARIES						6.800	468,731
SUBTOTAL FACULTY							6.800	468,731
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Steven L	Division Coordinator	00060524	093011	02			0.600	48,347
Williams, Steven L	Division Coordinator	00060524	093011	02			0.000	5,100
	TOTAL Williams, Steven L						1.00	85,679
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,447
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	02			0.330	13,590
SUBTOTAL NONFACULTY							0.930	67,037
SUBTOTAL SALARIES & WAGES							7.730	535,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,317
519200 FICA CONTRIBUTION								37,134
519300 HEALTH INSURANCE CONTRIBUTION								60,197
519400 LIFE INSURANCE CONTRIBUTION								979
SUBTOTAL BENEFITS								134,627
TOTAL PERSONAL SERVICES								670,395
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,990
530000 OPERATING SUPPLIES								3,093
TOTAL NET OPERATING EXPENSES		5563						12,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								682,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064671	090011	12			0.000	35,210
Monardo, Anna	Professor	00063144	095150	02			1.000	78,564
Waggener, Miles B	Professor	00064570	095150	02			0.400	28,162
	TOTAL Waggener, Miles B						1.00	74,005
Clouther, Kevin R	Assistant Professor	00060532	095154	02			1.000	55,000
Coutley, Lisa F	Assistant Professor	00060533	095154	02			1.000	56,749
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	253,685
	SUBTOTAL FACULTY						3.400	253,685
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	42,243
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	TOTAL Waggener, Miles B						1.00	74,005
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	45,843
	SUBTOTAL NONFACULTY						0.600	45,843
	SUBTOTAL SALARIES & WAGES						4.000	299,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,383
519200 FICA CONTRIBUTION								20,760
519300 HEALTH INSURANCE CONTRIBUTION								30,471
519400 LIFE INSURANCE CONTRIBUTION								495
	SUBTOTAL BENEFITS							70,109
	TOTAL PERSONAL SERVICES							369,637
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							374,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,651
TOTAL NET OPERATING EXPENSES								3,651
COST OBJECT TOTAL								3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Associate Coordinator	00064501	252300	12			1.000	43,108
	SUBTOTAL NONFACULTY						1.000	43,108
	SUBTOTAL SALARIES & WAGES						1.000	43,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,998
519200 FICA CONTRIBUTION								2,988
519300 HEALTH INSURANCE CONTRIBUTION								4,969
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							11,036
	TOTAL PERSONAL SERVICES							54,144
	COST OBJECT TOTAL							54,144

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toller, Paige Whitney	Assistant Director	00065673	090220	02			0.000	4,000
Newcomb Brownlee, Jodeane F	Coordinator - MavRadio	00062019	093011	02			0.000	5,000
Allen, Chris W	Professor	00060222	095150	02			1.000	80,293
Bingham, Shereen G	Professor	00061441	095150	02			1.000	90,670
Dwyer, Karen Kangas	Professor	00062366	095150	02			1.000	83,293
Johansen, Bruce E	Professor	00060229	095150	02			1.000	94,722
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	99,722
Lipschultz, Jeremy Harris	Professor	00060232	095150	02			1.000	96,387
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Lipschultz, Jeremy Harris						1.00	101,387
Pickering, Barbara A	Professor	00060217	095150	02			1.000	79,495
Prisbell, Marshall	Professor	00060228	095150	02			1.000	89,887
Reilly, Hugh J	Professor	00060220	095150	12			0.400	41,609
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	118,824
Chao, Chin Chung	Associate Professor	00064545	095152	02			1.000	63,350
Cruz, Ana M	Associate Professor	00063221	095152	02			1.000	69,483
Rose, Randall Arthur	Associate Professor	00060216	095152	02			1.000	78,201
TBA	Associate Professor	00060219	095152	02			1.000	72,061
Toller, Paige Whitney	Associate Professor	00060227	095152	02			1.000	67,458
Tyma, Adam W	Associate Professor	00064700	095152	02			1.000	66,634
Wilson, Sherrie Lea	Associate Professor	00060218	095152	02			1.000	74,182
Subramanian, Roma	Assistant Professor	00060223	095154	02			1.000	53,679
TBA	Assistant Professor	00060230	095154	02			1.000	62,501
Weare, Andrea M	Assistant Professor	00060441	095154	02			1.000	58,912
Bowen, Donald H	Instructor	00065663	095158	02			1.000	42,477
Gillotte, Courtney E	Instructor	00065460	095158	02			1.000	42,767
Instructor Pool Line	Instructor Pool Line	00060225	095158	12			0.320	53,200
Logsdon, Cameron S	Instructor - Special	00064039	095158	02			1.000	44,031
Morris, Melodae D	Instructor	00064613	095158	02			1.000	42,759
Thompson III, Herbert L	Instructor	00063958	095158	02			0.750	41,266
Newcomb Brownlee, Jodeane F	Lecturer	00061415	095380	02			1.000	36,959
Shaughnessy, Rita A	Lecturer	00065459	095380	02			1.000	47,238
Syrek, Abbie Marie	Lecturer	00062365	095380	02			1.000	45,341
TBA	Lecturer	556800064248	095380	02			1.000	48,561
Weber, Karen A	Lecturer	00062866	095380	02			1.000	51,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							27.470	1,827,513
SUBTOTAL FACULTY							27.470	1,827,513
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reilly, Hugh J	Director	00060215	095186	12			0.600	62,415
Reilly, Hugh J	Director	00060215	095186	12			0.000	4,800
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	118,824
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	67,215
513000 MGR/PROFESSIONAL SAL								
TBA	Curator & Visual Resource Manager	00062068	333301	12			1.000	48,700
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	2080	18.125	1.000	37,700
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	15.574	1.000	32,394
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	70,094
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	02			3.330	135,898
SUBTOTAL NONFACULTY							6.930	321,907
SUBTOTAL SALARIES & WAGES							34.400	2,149,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163,545
519200 FICA CONTRIBUTION								147,955
519300 HEALTH INSURANCE CONTRIBUTION								235,841
519400 LIFE INSURANCE CONTRIBUTION								4,120
SUBTOTAL BENEFITS								551,461
TOTAL PERSONAL SERVICES								2,700,881
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,887
530000 OPERATING SUPPLIES								9,138
TOTAL NET OPERATING EXPENSES								33,025
COST OBJECT TOTAL								2,733,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	12	214	9.000	0.100	1,929
	SUBTOTAL NONFACULTY						0.100	1,929
	SUBTOTAL SALARIES & WAGES						0.100	1,929
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							134
	TOTAL PERSONAL SERVICES							2,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								28,179
530000 OPERATING SUPPLIES								
								898
540000 TRAVEL EXPENSE								
								10,000
	TOTAL NET OPERATING EXPENSES							39,077
	COST OBJECT TOTAL							41,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Marlina Marie	Lecturer	00064540	095380	02			1.000	44,775
SUBTOTAL FACULTY							1.000	44,775
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	02			0.330	13,593
SUBTOTAL NONFACULTY							0.330	13,593
SUBTOTAL SALARIES & WAGES							1.330	58,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,114
519200 FICA CONTRIBUTION								4,045
519300 HEALTH INSURANCE CONTRIBUTION								5,162
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								12,405
TOTAL PERSONAL SERVICES								70,773
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								15,343
COST OBJECT TOTAL								86,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dail, Mark G	Studio Coordinator	00062744	382300	12			1.000	53,409
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	52,256
Repair, Gary A	Senior Producer	00060809	383300	12			1.000	69,150
Vacek, Frank J	Manager	00060816	383300	12			1.000	75,467
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	250,282
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	12	729	9.000	0.350	6,559
	SUBTOTAL NONFACULTY						4.350	256,841
	SUBTOTAL SALARIES & WAGES						4.350	256,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,407
519200 FICA CONTRIBUTION								17,802
519300 HEALTH INSURANCE CONTRIBUTION								28,852
519400 LIFE INSURANCE CONTRIBUTION								469
	SUBTOTAL BENEFITS							64,530
	TOTAL PERSONAL SERVICES							321,371
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,228
530000 OPERATING SUPPLIES								5,615
540000 TRAVEL EXPENSE								376
	TOTAL NET OPERATING EXPENSES							14,219
	COST OBJECT TOTAL							335,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	12			0.000	1,462
Dundis, Melissa A	KVNO Music Director	00060801	382300	12			1.000	41,453
Hopp, Christopher P	Operations Manager	00062928	382300	12			1.000	44,745
Kline, David E	Maintenance Engineer	00060819	382300	12			1.000	65,801
Krohn, Joshua A	Production Coordinator	00060800	382300	12			1.000	46,673
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	40,574
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			1.000	71,756
Rasmussen, Benjamin J	KVNO Membership Manager	00062927	383300	12			1.000	47,314
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	359,778
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	2080	18.648	1.000	38,788
Jones, Clifford	Media Assistant	00064529	381500	12	1144	12.738	0.550	14,572
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	12.759	0.560	14,862
TOTAL 514000 CLER/TECH/SERV WAGES							2.110	68,222
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	12	1222	9.000	0.590	11,000
SUBTOTAL NONFACULTY							9.700	439,000
SUBTOTAL SALARIES & WAGES							9.700	439,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,666
519200 FICA CONTRIBUTION								30,427
519300 HEALTH INSURANCE CONTRIBUTION								49,171
519400 LIFE INSURANCE CONTRIBUTION								800
SUBTOTAL BENEFITS								110,064
TOTAL PERSONAL SERVICES								549,064
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,668
TOTAL NET OPERATING EXPENSES								28,668
COST OBJECT TOTAL								577,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	49,682
514000 CLER/TECH/SERV WAGES								
Wentworth, Brian M	Technology Assistant	00060796	301500	12	1560	11.290	0.750	17,612
	SUBTOTAL NONFACULTY						1.750	67,294
	SUBTOTAL SALARIES & WAGES						1.750	67,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,161
519200 FICA CONTRIBUTION								3,357
519300 HEALTH INSURANCE CONTRIBUTION								9,055
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								354
	SUBTOTAL BENEFITS							18,026
	TOTAL PERSONAL SERVICES							85,320
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,850
	TOTAL NET OPERATING EXPENSES							67,850
	COST OBJECT TOTAL							153,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Distance Education Fee (42-0702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								272,122
TOTAL NET OPERATING EXPENSES								272,122
COST OBJECT TOTAL								272,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.440	22,756
	(41-0706-0100)Music		513000				0.29	14,125
	(43-4451-0200)Strauss Utilization		513000				0.27	13,524
	TOTAL Furey, Julianne						1.00	50,405
514000 CLER/TECH/SERV WAGES								
Hilgenkamp, Grant W	Scene Shop Foreman	00065279	272500	12	2080	22.301	1.000	46,386
	SUBTOTAL NONFACULTY						1.440	69,142
	SUBTOTAL SALARIES & WAGES						1.440	69,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,791
519200 FICA CONTRIBUTION								5,418
519300 HEALTH INSURANCE CONTRIBUTION								6,278
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								364
	SUBTOTAL BENEFITS							15,951
	TOTAL PERSONAL SERVICES							85,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,977
530000 OPERATING SUPPLIES								91,930
	TOTAL NET OPERATING EXPENSES							154,907
	COST OBJECT TOTAL							240,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
TOTAL NET OPERATING EXPENSES								3,600
COST OBJECT TOTAL								3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							13,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420
TOTAL NET OPERATING EXPENSES								420
COST OBJECT TOTAL								420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Graphic Design Fees (42-0705-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Game Design Fees (42-0705-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
TOTAL NET OPERATING EXPENSES								3,700
COST OBJECT TOTAL								3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Be, Kenneth Yuan Lin	Head of Paintings Conservator	00064961	334301	12			1.000	90,531
	SUBTOTAL NONFACULTY						1.000	90,531
	SUBTOTAL SALARIES & WAGES						1.000	90,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,242
519200 FICA CONTRIBUTION								6,926
519300 HEALTH INSURANCE CONTRIBUTION								5,496
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								326
	SUBTOTAL BENEFITS							20,153
	TOTAL PERSONAL SERVICES							110,684
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							113,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.660	78,827
	SUBTOTAL FACULTY						0.660	78,827
	SUBTOTAL SALARIES & WAGES						0.660	78,827
BENEFITS								
519200 FICA CONTRIBUTION								3,758
519800 WORKERS COMPENSATION								415
	SUBTOTAL BENEFITS							4,173
	TOTAL PERSONAL SERVICES							83,000
	COST OBJECT TOTAL							83,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	12	632	9.000	0.300	5,690
	SUBTOTAL NONFACULTY						0.300	5,690
	SUBTOTAL SALARIES & WAGES						0.300	5,690
BENEFITS								
519200 FICA CONTRIBUTION								376
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							406
	TOTAL PERSONAL SERVICES							6,096
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,404
	TOTAL NET OPERATING EXPENSES							16,404
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Stage Costume (42-0707-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								702
TOTAL NET OPERATING EXPENSES								702
COST OBJECT TOTAL								702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Costume/Makeup (42-0707-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								780
TOTAL NET OPERATING EXPENSES								780
COST OBJECT TOTAL								780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Stage Craft (42-0707-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								225
COST OBJECT TOTAL								225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Costume Patn/Draping (42-0707-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270
TOTAL NET OPERATING EXPENSES								270
COST OBJECT TOTAL								270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,642
TOTAL NET OPERATING EXPENSES								4,642
COST OBJECT TOTAL								4,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,370
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,370
	COST OBJECT TOTAL							2,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,550
530000	OPERATING SUPPLIES							6,700
	TOTAL NET OPERATING EXPENSES							8,250
	COST OBJECT TOTAL							8,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
TOTAL NET OPERATING EXPENSES								1,440
COST OBJECT TOTAL								1,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Social Media Measurement (42-0720-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120
TOTAL NET OPERATING EXPENSES								120
COST OBJECT TOTAL								120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Public Speaking Fundamentals (42-0720-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,115
TOTAL NET OPERATING EXPENSES								8,115
COST OBJECT TOTAL								8,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,869
TOTAL NET OPERATING EXPENSES								21,869
COST OBJECT TOTAL								21,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							87,125
530000	OPERATING SUPPLIES							20,500
	TOTAL NET OPERATING EXPENSES							107,625
	COST OBJECT TOTAL							107,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.750	194,848
Ali, Hesham H	Dean	00063096	095125	12			0.000	15,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.25	48,921
	TOTAL Ali, Hesham H						1.00	258,769
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	188,011
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	(42-0802-0800)IS&T - Applied IT Projects		511000				0.00	10,000
	TOTAL Khazanchi, Deepak						1.00	210,011
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.750	409,859
513000 MGR/PROFESSIONAL SAL								
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	65,603
514000 CLER/TECH/SERV WAGES								
Hoffman-Hoylman, Mary L	Executive Support Associate	00063190	242402	12	2080	21.279	1.000	44,260
	SUBTOTAL NONFACULTY						3.750	519,722
	SUBTOTAL SALARIES & WAGES						3.750	519,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,147
519200 FICA CONTRIBUTION								36,022
519300 HEALTH INSURANCE CONTRIBUTION								59,914
519400 LIFE INSURANCE CONTRIBUTION								974
	SUBTOTAL BENEFITS							133,057
	TOTAL PERSONAL SERVICES							652,779
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								15,478
	TOTAL NET OPERATING EXPENSES							30,478
	COST OBJECT TOTAL							683,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DERRICK LINE	Grant Writer and Manager	00064721	242300	12			-1.000	-57,974
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	57,974
SHERWIN LINE	Proposal Development Specialist/Tech Edi	00060075	243300	12			-1.000	-48,209
Sherwin, Laura K	Proposal Development Specialist/Tech Edi	00060075	243300	12			1.000	48,209
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064661	090013	12			0.000	599
Majid, Farida	Director	00063314	252300	12			1.000	73,965
BLACKMORE LINE	Advisor	00060733	252306	12			-0.500	-21,861
Blackmore, Jeffrey	Advisor	00060733	252306	12			0.500	21,861
	(41-0802-0120)IS&T PT Instruction		511000				0.50	21,861
	TOTAL Blackmore, Jeffrey						1.00	43,722
Hatfield-Reeker, Vanessa M	Advisor & Program Coordinator	00060695	252306	12			1.000	43,956
Johanningsmeier, Regina M	Advisor/Advising Coordinator	00062642	252306	12			1.000	47,823
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	252306	12			1.000	63,861
Planos, Leslie A	Graduate Advisor	00061443	252306	12			1.000	49,493
Fowler, Zachary D	IT Outreach Director	00064587	302300	12			1.000	80,512
HOFF LINE	IT Project Manager	00061601	303319	12			-1.000	-84,895
Hoff, Gregory A	IT Project Manager	00061601	303319	12			1.000	84,895
Hrabak, Christopher J	Senior Systems Manager	00064513	303326	12			1.000	79,211
COX LINE	Systems Administrator	00064522	303336	12			-1.000	-76,135
Cox, Christopher W	Systems Administrator	00064522	303336	12			1.000	76,135
Hoang, Dinh T	Systems Manager	00064514	303336	12			1.000	55,252
Grove, Michael R	Director, Information Technology	00064524	304300	12			1.000	101,592
KAMMERER LINE	User Experience Associate	00060324	342300	12			-1.000	-40,201
Kammerer, Kara J	User Experience Associate	00060324	342300	12			1.000	40,201
RUCKER LINE	Communications Specialist	00065414	343302	12			-1.000	-52,176
Rucker, Amanda M	Communications Specialist	00065414	343302	12			1.000	52,176
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	596,264
514000 CLER/TECH/SERV WAGES								
Patten, Teresa A	Staff Assistant	00061574	242409	12	2080	16.442	1.000	34,199
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063291	095175	12			0.000	1,996
SUBTOTAL NONFACULTY							10.000	632,459
SUBTOTAL SALARIES & WAGES							10.000	632,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,808
519200 FICA CONTRIBUTION								43,837
519300 HEALTH INSURANCE CONTRIBUTION								72,612
519400 LIFE INSURANCE CONTRIBUTION								1,182
SUBTOTAL BENEFITS								161,439
TOTAL PERSONAL SERVICES								793,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							818,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T PT Instruction (41-0802-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
BLACKMORE LINE	Instructor	00065565	095158	12			-0.450	-19,849
Blackmore, Jeffrey	Instructor	00065565	095158	12			0.500	21,861
	(41-0802-0100)Information Science & Technolo		513000				0.50	21,861
	TOTAL Blackmore, Jeffrey						1.00	43,722
	TOTAL 511000 TENURED FACULTY SALARIES						0.050	2,012
	SUBTOTAL FACULTY						0.050	2,012
	SUBTOTAL SALARIES & WAGES						0.050	2,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								140
519300 HEALTH INSURANCE CONTRIBUTION								232
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							516
	TOTAL PERSONAL SERVICES							2,528
	COST OBJECT TOTAL							2,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Student Support (41-0802-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Public Access Lab	Student Worker - Public Access Lab	00064227	095500	12	7916	9.000	3.810	71,243
	SUBTOTAL NONFACULTY						3.810	71,243
	SUBTOTAL SALARIES & WAGES						3.810	71,243
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							4,938
	TOTAL PERSONAL SERVICES							76,181
	COST OBJECT TOTAL							76,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Grad Support (41-0802-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	02			1.330	54,359
Graduate Assistant	Graduate Assistant	00063133	095175	02			1.330	54,359
Graduate Assistant	Graduate Assistant	00063291	095175	12			2.660	154,544
	TOTAL 515000 OTH ACAD SAL & WAGES						5.320	263,262
	SUBTOTAL NONFACULTY						5.320	263,262
	SUBTOTAL SALARIES & WAGES						5.320	263,262
BENEFITS								
519200 FICA CONTRIBUTION								
								18,247
	SUBTOTAL BENEFITS							18,247
	TOTAL PERSONAL SERVICES							281,509
OPERATING EXPENSE								
560000 GOVERNMENT AID								
								9,209
	TOTAL NET OPERATING EXPENSES							9,209
	COST OBJECT TOTAL							290,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Events (41-0802-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,891
TOTAL NET OPERATING EXPENSES								6,891
COST OBJECT TOTAL								6,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,272
TOTAL NET OPERATING EXPENSES								62,272
COST OBJECT TOTAL								62,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Advising (41-0802-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,891
TOTAL NET OPERATING EXPENSES								6,891
COST OBJECT TOTAL								6,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Marketing (41-0802-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Travel - Ali (41-0802-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								37,020
TOTAL NET OPERATING EXPENSES								37,020
COST OBJECT TOTAL								37,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								210,557
TOTAL NET OPERATING EXPENSES								210,557
COST OBJECT TOTAL								210,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: CIST Differential (41-0802-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								472,008
TOTAL NET OPERATING EXPENSES								472,008
COST OBJECT TOTAL								472,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Dorn, Brian J	STEM Community Chair	00065476	090050	02			0.000	20,000
Azadmanesh, M H	Professor	00060308	095150	02			1.000	129,145
Chen, Zhengxin	Professor	00060294	095150	02			1.000	116,787
Chundi, Parvathi	Professor	00064280	095150	02			1.000	130,872
Dasgupta, Prithviraj	Professor	00060307	095150	02			1.000	125,668
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Dasgupta, Prithviraj						1.00	135,668
Farhat, Hassan A	Professor	00061743	095150	02			1.000	116,866
Subramaniam, Mahadevan	Professor	00063639	095150	02			0.400	52,197
	TOTAL Subramaniam, Mahadevan						1.00	134,094
Winter, Victor L	Professor	00063421	095150	02			1.000	127,539
Youn, Jong-Hoon	Professor	00063330	095150	02			1.000	125,141
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Youn, Jong-Hoon						1.00	135,141
Zhu, Qiuming	Professor	00060306	095150	02			1.000	127,329
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	137,329
Bhowmick, Sanjukta	Associate Professor	00064964	095152	02			1.000	106,150
Dorn, Brian J	Associate Professor	00060077	095152	02			1.000	104,893
Lierler, Yuliya	Associate Professor	00060299	095152	02			1.000	111,611
Siy, Harvey Pe	Associate Professor	00062240	095152	02			1.000	121,021
Morrison, Briana B	Assistant Professor	00061621	095154	02			1.000	101,134
Ricks, Brian C	Assistant Professor	00061363	095154	02			1.000	100,632
Song, Myoungkyu	Assistant Professor	00060295	095154	02			1.000	100,426
TBA	Assistant Professor	00060311	095154	02			1.000	119,764
TBA	Assistant Professor	00061732	095154	02			1.000	100,000
TBA	Assistant Professor	00064279	095154	02			1.000	97,080
TBA	Research Fellow	00065566	095157	02			1.000	74,242
TBA	Instructor	00065510	095158	02			1.000	44,590
Fulkerson, Robert A	Assistant Instructor	00062368	095159	02			1.000	67,939
Cavanaugh, Patrick Michael	Lecturer	00064781	095380	02			1.000	53,077
	TOTAL 511000 TENURED FACULTY SALARIES						22.400	2,389,103
SUBTOTAL FACULTY							22.400	2,389,103
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	05			0.000	11,591
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.600	78,297
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.000	3,600
	TOTAL Subramaniam, Mahadevan						1.00	134,094
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	93,488
514000 CLER/TECH/SERV WAGES								
Choi, Hei S	Academic Program Coordinator	00060312	242402	12	2080	20.192	1.000	41,999
	SUBTOTAL NONFACULTY						1.600	135,487
	SUBTOTAL SALARIES & WAGES						24.000	2,524,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								209,654
519200 FICA CONTRIBUTION								173,780
519300 HEALTH INSURANCE CONTRIBUTION								302,332
519400 LIFE INSURANCE CONTRIBUTION								5,282
	SUBTOTAL BENEFITS							691,048
	TOTAL PERSONAL SERVICES							3,215,638
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							3,235,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: Stem Community Chair Operating Fund (41-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Sidney A	Faculty Stipend	00063756	090011	02			0.000	22,000
Dufner, Donna L	Faculty Stipend	00063756	090011	02			0.000	11,000
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	117,941
Qureshi, Sajda	Professor	00064278	095150	02			1.000	162,361
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Qureshi, Sajda						1.00	167,361
Shi, Yong	Professor	00063296	095150	02			1.000	133,870
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Shi, Yong						1.00	138,870
Wolcott, Peter	Professor	00060646	095150	02			0.400	49,759
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	137,998
Davis, Sidney A	Associate Professor	00063107	095152	02			1.000	102,335
Dufner, Donna L	Associate Professor	00061836	095152	02			0.500	55,810
Germonprez, Raymond M	Associate Professor	00063294	095152	02			1.000	124,587
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	TOTAL Germonprez, Raymond M						1.00	136,587
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	124,781
Pietron, Leah Rose	Associate Professor	00060466	095152	02			1.000	120,550
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	112,048
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	134,028
Haas, Christian	Assistant Professor	00062946	095154	02			1.000	101,548
Schuetzler, Ryan M	Assistant Professor	00065304	095154	02			1.000	105,995
TBA	Assistant Professor	00062247	095154	02			1.000	102,500
TBA	Assistant Professor	00065684	095154	02			1.000	66,809
Wiggins, Andrea K	Assistant Professor	00063109	095154	02			1.000	105,599
Royce, George K	Instructor	00061684	095158	02			1.000	50,502
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	54,934
Pawaskar, Sachin S	Senior Technology Fellow	00061532	098177	02			1.000	90,201
	TOTAL 511000 TENURED FACULTY SALARIES						17.900	1,949,158
SUBTOTAL FACULTY							17.900	1,949,158
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	05			0.000	11,319
Wolcott, Peter	Chairperson	56300060398	095140	02			0.600	74,639
Wolcott, Peter	Chairperson	00060398	095140	02			0.000	3,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	137,998
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	89,558
	SUBTOTAL NONFACULTY						0.600	89,558
	SUBTOTAL SALARIES & WAGES						18.500	2,038,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169,140
519200 FICA CONTRIBUTION								140,336
519300 HEALTH INSURANCE CONTRIBUTION								243,910
519400 LIFE INSURANCE CONTRIBUTION								4,261
	SUBTOTAL BENEFITS							557,647
	TOTAL PERSONAL SERVICES							2,596,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							2,616,363

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baguyos, Jeremy C	Professor	00064463	095150	02			0.750	49,479
	(41-0706-0100)Music		511000				0.25	16,495
	TOTAL Baguyos, Jeremy C						1.00	65,974
Fruhling, Ann L	Professor	00063640	095150	02			0.400	53,502
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Fruhling, Ann L						1.00	147,355
Bastola, Dhundy Raj	Associate Professor	00064702	095152	02			1.000	105,698
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Bastola, Dhundy Raj						1.00	115,698
Derrick, Douglas C	Associate Professor	00064197	095152	02			1.000	118,195
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	7,500
	TOTAL Derrick, Douglas C						1.00	125,695
Gandhi, Robin A	Associate Professor	00064826	095152	02			1.000	114,501
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Gandhi, Robin A						1.00	124,501
Mahoney, William	Associate Professor	00064863	095152	02			1.000	132,145
	(47-0101-2051100)UNF:Cheryl Prewett Clark Pr		511000				0.00	5,000
	TOTAL Mahoney, William						1.00	137,145
Parakh, Abhishek	Associate Professor	00064002	095152	02			1.000	106,448
Cooper, Kathryn M	Assistant Professor	00061364	095154	02			1.000	100,734
GRISPOS LINE	Assistant Professor	00065670	095154	02			-1.000	-98,000
Grispos, George	Assistant Professor	00065670	095154	02			1.000	99,424
Toh, Christine A	Assistant Professor	00061683	095154	02			1.000	100,944
Zhao, Rui	Assistant Professor	00060425	095154	02			1.000	99,424
DANIELS LINE	Instructor	00061780	095158	02			-1.000	-65,874
Daniels, Christopher R	Instructor	00061780	095158	02			1.000	66,930
TBA	Instructor	00061668	095158	02			1.000	64,943
Pauley, Mark A	Senior Research Fellow	00064157	095176	02			1.000	65,973
Dick, Kenneth Lee	Research Fellow	00063110	095178	02			1.000	97,989
	TOTAL 511000 TENURED FACULTY SALARIES						12.150	1,212,455
SUBTOTAL FACULTY							12.150	1,212,455
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	05			0.000	11,416
Fruhling, Ann L	Director	563400065126	095186	02			0.600	80,253
Fruhling, Ann L	Director	00065126	095186	02			0.000	3,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Fruhling, Ann L						1.00	147,355
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	95,269
513000 MGR/PROFESSIONAL SAL								
THAPA LINE	Software Application Developer	00065057	303321	12			-1.000	-67,826
Thapa, Ishwor	Software Application Developer	00065057	303321	12			1.000	68,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	833
514000 CLER/TECH/SERV WAGES								
Smith, Christine L	Academic Program Coordinator	00065124	242402	12	2080	19.567	1.000	40,699
	SUBTOTAL NONFACULTY						1.600	136,801
	SUBTOTAL SALARIES & WAGES						13.750	1,349,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,615
519200 FICA CONTRIBUTION								92,878
519300 HEALTH INSURANCE CONTRIBUTION								160,953
519400 LIFE INSURANCE CONTRIBUTION								2,812
	SUBTOTAL BENEFITS							368,258
	TOTAL PERSONAL SERVICES							1,717,514
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							1,737,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gheri, Dario	Assistant Professor	00065522	095154	02			1.000	101,356
	SUBTOTAL FACULTY						1.000	101,356
	SUBTOTAL SALARIES & WAGES						1.000	101,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,049
519200 FICA CONTRIBUTION								7,025
519300 HEALTH INSURANCE CONTRIBUTION								11,684
519400 LIFE INSURANCE CONTRIBUTION								190
	SUBTOTAL BENEFITS							25,948
	TOTAL PERSONAL SERVICES							127,304
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,663
	TOTAL NET OPERATING EXPENSES							7,663
	COST OBJECT TOTAL							134,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hale, Matthew L	Assistant Professor	00065368	095154	02			1.000	101,026
	SUBTOTAL FACULTY						1.000	101,026
	SUBTOTAL SALARIES & WAGES						1.000	101,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,026
519200 FICA CONTRIBUTION								7,002
519300 HEALTH INSURANCE CONTRIBUTION								11,647
519400 LIFE INSURANCE CONTRIBUTION								189
	SUBTOTAL BENEFITS							25,864
	TOTAL PERSONAL SERVICES							126,890
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,890
	TOTAL NET OPERATING EXPENSES							8,890
	COST OBJECT TOTAL							135,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE Information Technology (41-0811-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hall, Margeret A	Assistant Professor	00065645	095154	02			1.000	101,156
	SUBTOTAL FACULTY						1.000	101,156
	SUBTOTAL SALARIES & WAGES						1.000	101,156
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,035
519200 FICA CONTRIBUTION								7,011
519300 HEALTH INSURANCE CONTRIBUTION								11,661
519400 LIFE INSURANCE CONTRIBUTION								190
	SUBTOTAL BENEFITS							25,897
	TOTAL PERSONAL SERVICES							127,053
	COST OBJECT TOTAL							127,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							118,981
	TOTAL NET OPERATING EXPENSES							123,981
	COST OBJECT TOTAL							123,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Computer Science Core (42-0802-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,640
TOTAL NET OPERATING EXPENSES								27,640
COST OBJECT TOTAL								27,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Distance Education Fee (42-0802-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								162,705
TOTAL NET OPERATING EXPENSES								162,705
COST OBJECT TOTAL								162,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khazanchi, Deepak	Comm Engagement and Globalization Office	00065408	098160	12			0.000	10,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	200,011
	TOTAL Khazanchi, Deepak						1.00	210,011
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								970
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							2,163
	TOTAL PERSONAL SERVICES							12,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								187,837
	TOTAL NET OPERATING EXPENSES							187,837
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science Programming (42-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,790
TOTAL NET OPERATING EXPENSES								26,790
COST OBJECT TOTAL								26,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: Bioinformatics Programming (42-0811-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: Cyber Programming (42-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: NDOL: H1B Ready to Work 6/18 (46-0806-1072100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bertelsen, Douglas C	Tutoring Director	00061498	243300	12			1.000	63,672
	SUBTOTAL NONFACULTY						1.000	63,672
	SUBTOTAL SALARIES & WAGES						1.000	63,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,674
519200 FICA CONTRIBUTION								3,056
519300 HEALTH INSURANCE CONTRIBUTION								4,966
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							10,760
	TOTAL PERSONAL SERVICES							74,432
	COST OBJECT TOTAL							74,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.250	48,921
	(41-0801-0100)Information Science & Technolo		512100				0.75	209,848
	TOTAL Ali, Hesham H						1.00	258,769
	SUBTOTAL NONFACULTY						0.250	48,921
	SUBTOTAL SALARIES & WAGES						0.250	48,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,055
519200 FICA CONTRIBUTION								2,348
519300 HEALTH INSURANCE CONTRIBUTION								3,816
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							8,268
	TOTAL PERSONAL SERVICES							57,189
	COST OBJECT TOTAL							57,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Derrick, Douglas C	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	7,500
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	118,195
	TOTAL Derrick, Douglas C						1.00	125,695
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	124,587
	TOTAL Germonprez, Raymond M						1.00	136,587
TBA	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				0.40	49,759
	(41-0807-0100)ISQA		512000				0.60	78,239
	TOTAL Wolcott, Peter						1.00	137,998
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	34,500
	SUBTOTAL FACULTY						0	34,500
	SUBTOTAL SALARIES & WAGES						0.000	34,500
	TOTAL PERSONAL SERVICES							34,500
	COST OBJECT TOTAL							34,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:UNO iSTEM Programs Coordinator (47-0802-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGraw, Angela D	iSTEM Program Coordinator	00061393	262300	12			1.000	46,924
	SUBTOTAL NONFACULTY						1.000	46,924
	SUBTOTAL SALARIES & WAGES						1.000	46,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,971
519200 FICA CONTRIBUTION								2,252
519300 HEALTH INSURANCE CONTRIBUTION								3,660
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							7,930
	TOTAL PERSONAL SERVICES							54,854
	COST OBJECT TOTAL							54,854

Fiscal Period July 1, 2018 through June 30, 2019

DEPARTMENT: Dean's Office (01)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	HOURLY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Christensen, John	Professor	00065686	095150	12			1.000	160,000	
J CHRISTENSEN LINE	Professor	00065686	095150	12			-1.000	-160,000	
TOTAL 511000 TENURED FACULTY SALARIES							0.000	0	
SUBTOTAL FACULTY							0	0	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Edick, Nancy A	Dean	00060569	095125	12			1.000	183,014	
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000	
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000	
TOTAL Edick, Nancy A							1.00	213,014	
Barnes, Paul E	Associate Dean	00060568	095130	12			1.000	131,883	
Barnes, Paul E	Associate Dean	00060568	095130	12			0.000	10,000	
Chepko, Steveda F	Assistant Dean	00065593	095135	12			1.000	112,925	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	452,822	
513000 MGR/PROFESSIONAL SAL									
Noecker, Leslie J	Business Manager	00060571	243312	12			1.000	80,000	
514000 CLER/TECH/SERV WAGES									
Czolgog, Savannah R	Administrative Associate	00060574	242400	12	2080	20.988	1.000	43,655	
Tate-Vinson, Charlene J	Staff Assistant	00061082	242409	12	2080	18.269	1.000	38,000	
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	81,655	
516000 STUDENT WAGES									
Student Worker	Student Worker	00062341	095500	12	2132	9.000	1.020	19,186	
SUBTOTAL NONFACULTY							7.020	633,663	
SUBTOTAL SALARIES & WAGES							7.020	633,663	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								42,737	
519200 FICA CONTRIBUTION								43,919	
519300 HEALTH INSURANCE CONTRIBUTION								70,838	
519400 LIFE INSURANCE CONTRIBUTION								1,152	
SUBTOTAL BENEFITS								158,646	
TOTAL PERSONAL SERVICES								792,309	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES		5650							22,085
530000 OPERATING SUPPLIES								16,554	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								7,493
	TOTAL NET OPERATING EXPENSES							46,132
	COST OBJECT TOTAL							838,441

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	02			1.000	50,000
Instructor Pool Line	Instructor Pool Line	00060575	095158	12			1.790	87,710
TBA	Instructor	00065444	095158	02			0.500	34,313
Gangwish, Kimberly	Senior Community Service Associate	00065257	098518	12			1.000	60,786
Proctor, Jaclyn J	Senior Community Service Associate	00065681	098518	12			1.000	60,000
TOTAL 511000 TENURED FACULTY SALARIES							5.290	292,809
SUBTOTAL FACULTY							5.290	292,809
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	05			0.000	18,813
513000 MGR/PROFESSIONAL SAL								
Jorgensen, Krishna L	Business Administration Specialist	00065445	242303	12			0.550	28,356
	(41-1002-0600)College of Education F&A		513000				0.45	23,644
TOTAL Jorgensen, Krishna L							1.00	52,000
Bhogal, Lauren N	Advisor	00061486	252306	12			1.000	44,292
Furman, Michelle H	Advisor	00065109	252306	12			1.000	46,342
Larson, Kathryn E	Advisor	00062355	252306	12			1.000	46,342
Luxon, Courtney L	Advisor	00060576	252306	12			1.000	42,587
Wanzenried Solberg, Hanna S	Advisor	00063310	252306	12			1.000	46,342
Watson, Griffith J	Advisor	00061566	252306	12			1.000	43,985
Huber, Germaine W	Director, Acad Advising/Cert Officer	00060587	253300	12			1.000	67,337
Ryan, Kathryn I	Coordinator	00064096	262300	12			0.750	42,644
TBA	Internship Coordinator	00061512	263300	12			1.000	45,972
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	66,369
Johnson, James E	Manager, Technology Support	00062588	303300	12			1.000	66,788
Boswell, Mimi A	Communications Specialist	00061667	343302	12			1.000	50,350
Kaipust, Jeffrey Paul	Lab Coordinator	00060525	363304	12			1.000	77,497
TOTAL 513000 MGR/PROFESSIONAL SAL							13.300	715,203
514000 CLER/TECH/SERV WAGES								
Kszystyniak, Andrea C	Office Assistant	00060577	241409	12	2080	14.904	1.000	31,000
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	16.737	1.000	34,813
Bless, Susan H	Staff Assistant	00060579	242409	12	2080	16.526	1.000	34,374
CAMPBELL LINE	Office Associate	00061130	242409	12		16.461	-1.000	-34,238
Campbell, Laura E	Office Associate	00061130	242409	12	2080	18.153	1.000	37,758
Eitzmann, Ellen M	Office Associate	56500060578	242409	12	2080	15.385	1.000	32,001
Keil, Sandra J	Office Associate	00060582	242409	12	2080	20.839	1.000	43,345

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kenney, Kennedi M	Office Associate	00060588	242409	12	2080	19.615	1.000	40,799
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	17.984	1.000	37,407
Ogochukwu, Kimberly S	Staff Assistant	00061986	242409	12	2080	16.391	1.000	34,093
Smith, Leigha E	Office Associate	00060586	242409	12	2080	16.250	1.000	33,800
Southall II, Jeffrey P	Certification Assistant	00060573	242409	12	2080	17.169	1.000	35,712
TBA	Office Associate	00060585	242409	12	2080	18.269	1.000	38,000
Adam, Carol A	Office Assistant	00060581	242415	12	2080	16.341	1.000	33,989
Goodman, Karima I	Office Associate	00060584	242415	12	2080	19.808	1.000	41,201
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	474,054
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	02			6.660	271,817
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	12	5505	9.000	2.650	49,548
SUBTOTAL NONFACULTY							35.610	1,529,435
SUBTOTAL SALARIES & WAGES							40.900	1,822,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116,328
519200 FICA CONTRIBUTION								125,435
519300 HEALTH INSURANCE CONTRIBUTION								167,752
519400 LIFE INSURANCE CONTRIBUTION								2,930
SUBTOTAL BENEFITS								412,445
TOTAL PERSONAL SERVICES								2,234,689
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								122,124
COST OBJECT TOTAL								2,356,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
TOTAL NET OPERATING EXPENSES								23,305
COST OBJECT TOTAL								23,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
TOTAL NET OPERATING EXPENSES								8,323
COST OBJECT TOTAL								8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	656	9.000	0.320	5,904
	SUBTOTAL NONFACULTY						0.320	5,904
	SUBTOTAL SALARIES & WAGES						0.320	5,904
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							409
	TOTAL PERSONAL SERVICES							6,313
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							11,622
	COST OBJECT TOTAL							17,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: College of Education F&A (41-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
JORGENSEN LINE	Business Administration Specialist	00065445	242303	12			-0.450	-23,644
Jorgensen, Krishna L	Business Administration Specialist	00065445	242303	12			0.450	23,644
	(41-1002-0100)Education General		513000				0.55	28,356
	TOTAL Jorgensen, Krishna L						1.00	52,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,049
TOTAL NET OPERATING EXPENSES								57,049
COST OBJECT TOTAL								57,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ostler, C	Professor	00060595	095150	02			1.000	85,796
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Ostler, C						1.00	90,796
Keiser, Kay Anne	Associate Professor	00060597	095152	12			0.400	37,909
	TOTAL Keiser, Kay Anne						1.00	98,374
Surface, Jeanne Lorraine	Associate Professor	00060599	095152	02			1.000	64,205
Christie, Richard H	Assistant Professor	00062552	095154	02			0.500	36,385
TBA	Assistant Professor	00060605	095154	02			1.000	54,292
Williams, Tamara J	Assistant Professor	00064005	095154	02			1.000	72,074
Garnett, Janice M	Instructor	00063385	095158	02			1.000	53,096
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	403,757
SUBTOTAL FACULTY							5.900	403,757
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.600	56,865
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.000	3,600
	TOTAL Keiser, Kay Anne						1.00	98,374
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	60,465
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	02			0.330	13,592
516000 STUDENT WAGES								
Student Worker	Student Worker	00060606	095500	12	140	9.000	0.070	1,261
SUBTOTAL NONFACULTY							1.000	75,318
SUBTOTAL SALARIES & WAGES							6.900	479,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,287
519200 FICA CONTRIBUTION								33,204
519300 HEALTH INSURANCE CONTRIBUTION								53,516
519400 LIFE INSURANCE CONTRIBUTION								870
SUBTOTAL BENEFITS								119,877
TOTAL PERSONAL SERVICES								598,952
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5660						12,667
530000 OPERATING SUPPLIES								4,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							16,870
	COST OBJECT TOTAL							615,822

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pasco, Rebecca J	Grad Program Coordinator	00061488	093011	02			0.000	6,000
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Pasco, Rebecca J						1.00	97,355
Adcock, Phyllis K	Professor	00060604	095150	02			1.000	82,362
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	93,034
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Danielson, Kathleen E						1.00	103,034
Edwards, Sarah K	Professor	00060594	095150	12			0.400	42,535
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	121,139
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	91,978
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	25,000
	TOTAL Grandgenett, Nealy Frank						1.00	116,978
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	81,882
Pasco, Rebecca J	Professor	00060613	095150	02			1.000	88,355
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Pasco, Rebecca J						1.00	97,355
Shillingstad, Sandra Louise	Professor	00060629	095150	02			1.000	76,792
Austin, William P	Associate Professor	00060601	095152	02			1.000	74,843
Cast-Brede, Melissa A	Associate Professor	00060616	095152	02			1.000	72,165
Franks, Bridget A	Associate Professor	00060615	095152	02			1.000	69,769
McWilliams, M Susan	Associate Professor	00060623	095152	02			1.000	63,448
Rodriguez-Arroyo, Sandra	Associate Professor	00064277	095152	02			1.000	65,074
Schaffer, Connie Lynn	Associate Professor	00065337	095152	02			1.000	72,558
Thompson, Franklin T	Associate Professor	00060609	095152	02			1.000	91,790
Bell, Julie M	Assistant Professor	00062868	095154	02			1.000	58,899
Escayg, Kerry-Ann P	Assistant Professor	00060608	095154	02			1.000	58,464
Friend, Michelle E	Assistant Professor	00062624	095154	02			1.000	74,009
Gomez Johnson, Kelly M	Assistant Professor	00065006	095154	02			1.000	66,836
Nero, Derrick A	Assistant Professor	00061008	095154	02			1.000	68,415
Pearson, Ferial G	Assistant Professor	00060236	095154	02			1.000	64,960
Steiner, Amanda L	Assistant Professor	00060179	095154	02			1.000	60,000
TBA	Assistant Professor	00060618	095154	02			1.000	60,000
Instructor Pool Line	Instructor Pool Line	00060625	095158	12			1.000	57,998
Jakopovic, Paula M	Instructor	566200062815	095158	02			1.000	54,000
Krehbiel, Christi E	Instructor	00060231	095158	02			1.000	49,701

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lentfer, Victoria S	Instructor	00060596	095158	02			1.000	49,338
Riewer, Charlotte Ann	Instructor	00060224	095158	02			1.000	50,000
TBA	Instructor	00060522	095158	02			1.000	58,245
TBA	Instructor	00060611	095158	02			1.000	45,676
Peterson, Kathleen J	Lecturer	00060614	095380	02			1.000	49,753
Wilcoxen, Christina L	Senior Community Service Associate	00065682	098518	12			0.200	15,400
	(42-1008-0400)Mentoring/Induction Program		511000				0.80	61,600
	TOTAL Wilcoxen, Christina L						1.00	77,000
	TOTAL 511000 TENURED FACULTY SALARIES						29.600	2,014,279
SUBTOTAL FACULTY							29.600	2,014,279
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Sarah K	Chairperson	00060607	095140	12			0.600	63,804
Edwards, Sarah K	Chairperson	00060607	095140	12			0.000	4,800
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	121,139
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	68,604
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	12	863	9.000	0.420	7,769
SUBTOTAL NONFACULTY							1.020	76,373
SUBTOTAL SALARIES & WAGES							30.620	2,090,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168,932
519200 FICA CONTRIBUTION								143,909
519300 HEALTH INSURANCE CONTRIBUTION								243,609
519400 LIFE INSURANCE CONTRIBUTION								4,256
SUBTOTAL BENEFITS								560,706
TOTAL PERSONAL SERVICES								2,651,358
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
TOTAL NET OPERATING EXPENSES								32,949
COST OBJECT TOTAL								2,684,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karabon, Anne E	Assistant Professor	00065578	095154	02			1.000	60,019
TBA	Instructor - L1	00064052	095158	02			0.250	13,241
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	73,260
	SUBTOTAL FACULTY						1.250	73,260
	SUBTOTAL SALARIES & WAGES						1.250	73,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,095
519200 FICA CONTRIBUTION								5,078
519300 HEALTH INSURANCE CONTRIBUTION								8,445
519400 LIFE INSURANCE CONTRIBUTION								137
	SUBTOTAL BENEFITS							18,755
	TOTAL PERSONAL SERVICES							92,015
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,715
	TOTAL NET OPERATING EXPENSES							5,715
	COST OBJECT TOTAL							97,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: STEM Ecosystem (41-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
SIGMON LINE	Director, Omaha STEM Ecosystem	00061777	263300	12			-1.000	-86,488
Sigmon, Julie M	Director, Omaha STEM Ecosystem	00061777	263300	12			1.000	86,488
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	Associate Professor	00065288	095152	02			1.000	88,756
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	10,000
	TOTAL Wisneski, Debora B						1.00	98,756
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	12			0.000	383
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	89,139
	SUBTOTAL FACULTY						1.000	89,139
	SUBTOTAL SALARIES & WAGES						1.000	89,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,173
519200 FICA CONTRIBUTION								6,179
519300 HEALTH INSURANCE CONTRIBUTION								10,232
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							22,751
	TOTAL PERSONAL SERVICES							111,890
	COST OBJECT TOTAL							111,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carter, David J	Professor	00060640	095150	02			1.000	79,990
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Carter, David J						1.00	84,990
Bjornsen-Ramig, Abby L	Associate Professor	00060639	095152	02			1.000	71,967
Kissinger, Daniel B	Associate Professor	00062473	095152	12			0.400	38,800
	TOTAL Kissinger, Daniel B						1.00	100,601
Luther, Ann E	Assistant Professor	00060645	095154	02			1.000	64,326
Tolliver, Elizabeth G	Assistant Professor	00060653	095154	02			1.000	58,000
Instructor Pool Line	Instructor Pool Line	00062144	095158	12			0.250	39,831
TBA	Instructor	00065360	095158	02			1.000	61,389
	TOTAL 511000 TENURED FACULTY SALARIES						5.650	414,303
SUBTOTAL FACULTY							5.650	414,303
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kissinger, Daniel B	Chairperson	00062104	095140	12			0.600	58,201
Kissinger, Daniel B	Chairperson	00062104	095140	12			0.000	3,600
	TOTAL Kissinger, Daniel B						1.00	100,601
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,801
516000 STUDENT WAGES								
Student Worker	Student Worker	00063681	095500	12	167	9.000	0.080	1,506
Work/Study Student	Work/Study Student	00060657	195500	12	324	9.000	0.160	2,913
	TOTAL 516000 STUDENT WAGES						0.240	4,419
SUBTOTAL NONFACULTY							0.840	66,220
SUBTOTAL SALARIES & WAGES							6.490	480,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,343
519200 FICA CONTRIBUTION								33,305
519300 HEALTH INSURANCE CONTRIBUTION								50,295
519400 LIFE INSURANCE CONTRIBUTION								818
SUBTOTAL BENEFITS								114,761
TOTAL PERSONAL SERVICES								595,284
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5667						8,796
530000 OPERATING SUPPLIES								4,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							12,856
	COST OBJECT TOTAL							608,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Slivka, Dustin R	Dean's Award of Excellence Professorship	00065571	090050	02			0.000	10,000
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	TOTAL Messerole, Michael J						1.00	79,797
Bulbulian, Ronald	Professor	00060663	095150	12			0.400	65,328
	TOTAL Bulbulian, Ronald						1.00	168,118
Stacy, Richard D	Professor	00060572	095150	02			1.000	86,279
Coleman, Jason D	Associate Professor	00062625	095152	02			1.000	71,105
Jawed-Wessel, Sofia K	Associate Professor	00060676	095152	02			1.000	70,761
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	69,997
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	TOTAL Messerole, Michael J						1.00	79,797
Noble, John M	Associate Professor	00060693	095152	02			1.000	71,022
Slivka, Dustin R	Associate Professor	00060668	095152	02			1.000	71,332
Burcal, Christopher J	Assistant Professor	00060666	095154	02			1.000	62,793
Dinkel, Danae M	Assistant Professor	00060664	095154	02			1.000	67,710
Heesch, Matthew W S	Assistant Professor	00060659	095154	02			1.000	65,000
Park, Song-Young	Assistant Professor	00061704	095154	02			1.000	65,832
Pelster, Aja D K	Assistant Professor	00060667	095154	02			1.000	62,793
Rosen, Adam B	Assistant Professor	00060783	095154	02			1.000	68,637
TBA	Assistant Professor	00060665	095154	02			1.000	62,201
Adler, Marcia D	Instructor	00065603	095158	02			1.000	50,640
Baldwin, Jessica L	Instructor	00060093	095158	02			1.000	41,338
Instructor Pool Line	Instructor Pool Line	00060669	095158	12			0.000	16,086
TBA	Instructor	00065222	095158	02			1.000	50,021
Wilkins, Samuel J	Instructor	00065305	095158	02			0.750	50,250
Wragge, Glen E	Instructor	00065604	095158	02			1.000	41,282
Panton, Edward E	Lecturer	00065221	095380	02			1.000	41,746
	TOTAL 511000 TENURED FACULTY SALARIES						19.150	1,266,953
SUBTOTAL FACULTY							19.150	1,266,953
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bulbulian, Ronald	Director, School	00060658	095186	12			0.600	97,990
Bulbulian, Ronald	Director, School	00060658	095186	12			0.000	4,800
	TOTAL Bulbulian, Ronald	5669					1.00	168,118
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	102,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Dedman, Curtis R	Staff Secretary II	00060690	241409	12	2080	14.423	1.000	30,000
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	02			1.000	40,768
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	12	1231	9.000	0.590	11,075
SUBTOTAL NONFACULTY							3.190	184,633
SUBTOTAL SALARIES & WAGES							22.340	1,451,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,435
519200 FICA CONTRIBUTION								99,919
519300 HEALTH INSURANCE CONTRIBUTION								166,463
519400 LIFE INSURANCE CONTRIBUTION								2,908
SUBTOTAL BENEFITS								384,725
TOTAL PERSONAL SERVICES								1,836,311
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,728
530000 OPERATING SUPPLIES								15,667
TOTAL NET OPERATING EXPENSES								33,395
COST OBJECT TOTAL								1,869,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: H&K - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: UNeTech - Biomechanics Lab (41-1010-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vanderheyden, Travis S	Research Lab Engineer	00061615	363306	12			1.000	54,550
	SUBTOTAL NONFACULTY						1.000	54,550
	SUBTOTAL SALARIES & WAGES						1.000	54,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,794
519200 FICA CONTRIBUTION								3,781
519300 HEALTH INSURANCE CONTRIBUTION								6,289
519400 LIFE INSURANCE CONTRIBUTION								102
	SUBTOTAL BENEFITS							13,966
	TOTAL PERSONAL SERVICES							68,516
	COST OBJECT TOTAL							68,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: POE - H&K Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	12			1.330	71,734
	SUBTOTAL NONFACULTY						1.330	71,734
	SUBTOTAL SALARIES & WAGES						1.330	71,734
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							4,972
	TOTAL PERSONAL SERVICES							76,706
OPERATING EXPENSE								
560000 GOVERNMENT AID								
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							87,206

Fiscal Period July 1, 2018 through June 30, 2019

COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVeney, Shari L	Coordinator	00065594	093011	02			0.000	10,000
Coufal, Kathy L	Professor	00060648	095150	02			1.000	74,187
Dohrman-Swain, Kristine J	Professor	00064107	095150	12			0.400	40,038
	TOTAL Dohrman-Swain, Kristine J						1.00	103,696
Delkamiller, Julie	Associate Professor	00060654	095152	02			1.000	69,861
DeVeney, Shari L	Associate Professor	00065381	095152	02			1.000	67,463
Hagaman, Jessica L	Associate Professor	00065093	095152	02			1.000	66,329
Leader Janssen, Elizabeth Marie	Associate Professor	00064742	095152	02			1.000	59,449
Nordness, Philip D	Associate Professor	00060649	095152	02			1.000	62,991
Ritzman, Mitzi J	Associate Professor	00060651	095152	02			1.000	61,625
Kern, Amanda M	Assistant Professor	00065602	095154	02			1.000	58,881
Kuhn, Miriam E	Assistant Professor	00060784	095154	02			1.000	59,827
Scheffel, Lucia	Assistant Professor	00060655	095154	02			1.000	66,514
Instructor Pool Line	Instructor Pool Line	00060650	095158	12			0.650	37,627
Kumke, Jill K	Instructor	00063754	095158	02			0.750	48,750
Smith, Richard A	Instructor	00065290	095158	02			1.000	37,696
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	54,139
	TOTAL 511000 TENURED FACULTY SALARIES						13.800	875,377
SUBTOTAL FACULTY							13.800	875,377
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dohrman-Swain, Kristine J	Chairperson	00060635	095140	12			0.600	60,058
Dohrman-Swain, Kristine J	Chairperson	00060635	095140	12			0.000	3,600
	TOTAL Dohrman-Swain, Kristine J						1.00	103,696
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,658
513000 MGR/PROFESSIONAL SAL								
Grubb, Lynn M	Clinical Supervisor	00060096	293325	12			1.000	70,425
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062106	195500	12	672	9.000	0.320	6,044
SUBTOTAL NONFACULTY							1.920	140,127
SUBTOTAL SALARIES & WAGES							15.720	1,015,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,077
519200 FICA CONTRIBUTION								69,902
519300 HEALTH INSURANCE CONTRIBUTION								116,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,042
	SUBTOTAL BENEFITS							269,941
	TOTAL PERSONAL SERVICES							1,285,445
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							1,305,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education - Career Ladder (41-1013-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Epp, Lisa M	Instructor	00065382	095158	02			1.000	50,000
Instructor Pool Line	Instructor Pool Line	00065463	095158	12			0.750	49,189
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	99,189
	SUBTOTAL FACULTY						1.750	99,189
	SUBTOTAL SALARIES & WAGES						1.750	99,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,000
519200 FICA CONTRIBUTION								7,588
519300 HEALTH INSURANCE CONTRIBUTION								5,490
519400 LIFE INSURANCE CONTRIBUTION								357
	SUBTOTAL BENEFITS							17,435
	TOTAL PERSONAL SERVICES							116,624
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,447
530000 OPERATING SUPPLIES								4,032
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							64,479
	COST OBJECT TOTAL							181,103

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mukherjee, Mukul	Associate Professor	00060643	095152	02			1.000	80,766
Hunt, Nathaniel H	Assistant Professor	00065620	095154	02			1.000	76,104
Knarr, Brian A	Assistant Professor	00065627	095154	02			1.000	87,688
Malcolm, Philippe	Assistant Professor	00065625	095154	02			1.000	79,728
TBA	Assistant Professor	00061064	095154	02			1.000	80,000
TBA	Assistant Professor	00064492	095154	02			1.000	150,000
Yentes, Jennifer M	Assistant Professor	00060789	095154	02			1.000	76,603
Zuniga Ulloa, Jorge M	Assistant Professor	00065629	095154	02			1.000	80,531
	TOTAL 511000 TENURED FACULTY SALARIES						8.000	711,420
	SUBTOTAL FACULTY						8.000	711,420
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stergiou, Nicholas	Assistant Dean	00061845	095135	12			1.000	184,845
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
	TOTAL Stergiou, Nicholas						1.00	204,845
	SUBTOTAL NONFACULTY						1.000	184,845
	SUBTOTAL SALARIES & WAGES						9.000	896,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,336
519200 FICA CONTRIBUTION								62,120
519300 HEALTH INSURANCE CONTRIBUTION								103,322
519400 LIFE INSURANCE CONTRIBUTION								1,680
	SUBTOTAL BENEFITS							229,458
	TOTAL PERSONAL SERVICES							1,125,723
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,534
530000 OPERATING SUPPLIES								4,895
	TOTAL NET OPERATING EXPENSES							10,429
	COST OBJECT TOTAL							1,136,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Tech/Assesment Asst	00064493	302300	12			1.000	49,635
	SUBTOTAL NONFACULTY						1.000	49,635
	SUBTOTAL SALARIES & WAGES						1.000	49,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,971
519200 FICA CONTRIBUTION								2,838
519300 HEALTH INSURANCE CONTRIBUTION								5,311
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								261
	SUBTOTAL BENEFITS							12,456
	TOTAL PERSONAL SERVICES							62,091
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								119,340
	TOTAL NET OPERATING EXPENSES							119,340
	COST OBJECT TOTAL							181,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,804
TOTAL NET OPERATING EXPENSES								195,804
COST OBJECT TOTAL								195,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilcoxen, Christina L	Senior Community Service Associate	00065682	098518	12			0.800	61,600
	(41-1008-0100)Teacher Education		511000				0.20	15,400
	TOTAL Wilcoxen, Christina L						1.00	77,000
	SUBTOTAL FACULTY						0.800	61,600
	SUBTOTAL SALARIES & WAGES						0.800	61,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,928
519200 FICA CONTRIBUTION								4,712
519300 HEALTH INSURANCE CONTRIBUTION								7,497
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS							17,572
	TOTAL PERSONAL SERVICES							79,172
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								689,828
	TOTAL NET OPERATING EXPENSES							690,828
	COST OBJECT TOTAL							770,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
TOTAL NET OPERATING EXPENSES								7,600
COST OBJECT TOTAL								7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Practicum (42-1009-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,050
TOTAL NET OPERATING EXPENSES								4,050
COST OBJECT TOTAL								4,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: H&K Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	12	466	9.000	0.220	4,192
	SUBTOTAL NONFACULTY						0.220	4,192
	SUBTOTAL SALARIES & WAGES						0.220	4,192
BENEFITS								
519200 FICA CONTRIBUTION								277
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							299
	TOTAL PERSONAL SERVICES							4,491
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,809
	TOTAL NET OPERATING EXPENSES							1,809
	COST OBJECT TOTAL							6,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Lab Methods Exercise Science (42-1010-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,560
TOTAL NET OPERATING EXPENSES								2,560
COST OBJECT TOTAL								2,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Basic Clinical Practicum (42-1013-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: NIH: Motor Disorders (44-1010-1007207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knarr, Amelia S	Research Associate	00064668	090512	12			1.000	41,385
Skiadopoulos, Andreas	Research Associate	00061346	090512	12			1.000	48,186
Marmelat, Vivien	Assistant Professor	00065573	095154	02			1.000	68,094
Takahashi, Kota	Assistant Professor	00065572	095154	02			1.000	84,840
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	242,505
	SUBTOTAL FACULTY						4.000	242,505
	SUBTOTAL SALARIES & WAGES						4.000	242,505
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,883
519200 FICA CONTRIBUTION								12,853
519300 HEALTH INSURANCE CONTRIBUTION								22,310
519400 LIFE INSURANCE CONTRIBUTION								243
	SUBTOTAL BENEFITS							47,289
	TOTAL PERSONAL SERVICES							289,794
	COST OBJECT TOTAL							289,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: NIH: MD (COBRE) Y4 Admin Core 4/18 (44-1010-1007208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Angela F	COBRE Coordinator	00061143	242300	12			1.000	58,956
	SUBTOTAL NONFACULTY						1.000	58,956
	SUBTOTAL SALARIES & WAGES						1.000	58,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,889
519200 FICA CONTRIBUTION								3,125
519300 HEALTH INSURANCE CONTRIBUTION								5,424
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							11,497
	TOTAL PERSONAL SERVICES							70,453
	COST OBJECT TOTAL							70,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: School of Health and Kinesiology (10)

COST OBJECT: NIH: MD (COBRE)Y4 Yentes 4/18 (44-1010-1007408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Denton, William C	Biomechanics Laboratory Technician	00065174	362501	12	2080	20.058	1.000	41,721
	SUBTOTAL NONFACULTY						1.000	41,721
	SUBTOTAL SALARIES & WAGES						1.000	41,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,044
519200 FICA CONTRIBUTION								2,211
519300 HEALTH INSURANCE CONTRIBUTION								3,838
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							8,135
	TOTAL PERSONAL SERVICES							49,856
	COST OBJECT TOTAL							49,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH:Prosthetic 8/18 (44-1010-1008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00061347	090512	12			1.000	47,484
	SUBTOTAL FACULTY						1.000	47,484
	SUBTOTAL SALARIES & WAGES						1.000	47,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,327
519200 FICA CONTRIBUTION								2,517
519300 HEALTH INSURANCE CONTRIBUTION								4,369
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							9,260
	TOTAL PERSONAL SERVICES							56,744
	COST OBJECT TOTAL							56,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: NIH: ImpvMobility 6/19 (44-1014-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassan, Mahdi	Laboratory Technician	00065175	362501	12	2080	22.732	1.000	47,283
	SUBTOTAL NONFACULTY						1.000	47,283
	SUBTOTAL SALARIES & WAGES						1.000	47,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,317
519200 FICA CONTRIBUTION								2,506
519300 HEALTH INSURANCE CONTRIBUTION								4,350
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							9,220
	TOTAL PERSONAL SERVICES							56,503
	COST OBJECT TOTAL							56,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Peter Kiewit Foundation for MOEC (46-1002-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruckner, Mary M	Achievement Plan Executive Director	00061955	095222	12			1.000	106,825
	SUBTOTAL NONFACULTY						1.000	106,825
	SUBTOTAL SALARIES & WAGES						1.000	106,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,487
519200 FICA CONTRIBUTION								5,128
519300 HEALTH INSURANCE CONTRIBUTION								8,332
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							18,054
	TOTAL PERSONAL SERVICES							124,879
	COST OBJECT TOTAL							124,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	198,014
	TOTAL Edick, Nancy A						1.00	213,014
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Lozier Reading Project Fund (47-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lemke, Jennifer L	Instructor	00060250	095158	02			1.000	55,385
	SUBTOTAL FACULTY						1.000	55,385
	SUBTOTAL SALARIES & WAGES						1.000	55,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,326
519200 FICA CONTRIBUTION								2,658
519300 HEALTH INSURANCE CONTRIBUTION								4,320
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							9,359
	TOTAL PERSONAL SERVICES							64,744
	COST OBJECT TOTAL							64,744

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.480	82,870
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.000	15,000
	(41-0101-0100)Sr V/C - Academic & Student Af		512100				0.52	102,557
	TOTAL Smith-Howell, Deborah S						1.00	200,427
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.480	97,870
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064659	090013	12			0.000	884
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	58,081
Harmony, Penny S	Director, Operational Support & Training	00060696	253300	12			1.000	77,667
Knowlton, Brittney L	Assistant Director	00060698	253300	12			0.820	44,702
	(42-1202-0500)Graduate Student Services SASF		513000				0.18	9,540
	TOTAL Knowlton, Brittney L						1.00	54,242
Kamm, Jerilyn E	Director, Grad Admissions & Academic Svc	00065326	254307	12			0.860	73,673
	(42-1202-0500)Graduate Student Services SASF		513000				0.14	12,670
	TOTAL Kamm, Jerilyn E						1.00	86,343
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.680	255,007
514000 CLER/TECH/SERV WAGES								
Duarte, Gabriela M	Int'l Admissions Communications Asst	00064385	241409	12	2080	16.791	1.000	34,925
Devney, Denise J	Staff Assistant	00065557	242409	12	2080	19.326	1.000	40,198
TBA	Admissions Associate	00060697	252501	12	2080	16.788	1.000	34,919
Uher, Juliana P	Admissions Associate	00065340	252501	12	2080	16.250	1.000	33,800
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	143,842
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.020	311
	SUBTOTAL NONFACULTY						8.180	497,030
	SUBTOTAL SALARIES & WAGES						8.180	497,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,486
519200 FICA CONTRIBUTION								34,449
519300 HEALTH INSURANCE CONTRIBUTION								57,160
519400 LIFE INSURANCE CONTRIBUTION								929
	SUBTOTAL BENEFITS							127,024
	TOTAL PERSONAL SERVICES							624,054
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								2,554
540000 TRAVEL EXPENSE								1,051
	TOTAL NET OPERATING EXPENSES							17,055
	COST OBJECT TOTAL							641,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Graduate College - Grad Assistantships (41-1201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	02			15.150	673,367
	SUBTOTAL NONFACULTY						15.150	673,367
	SUBTOTAL SALARIES & WAGES						15.150	673,367
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							46,671
	TOTAL PERSONAL SERVICES							720,038
	COST OBJECT TOTAL							720,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Myers, Sara A	Assistant Vice Chancellor for Research	00065646	095013	12			1.000	131,640
S MYERS LINE	Assistant Vice Chancellor for Research	00065646	095013	12			-0.420	-54,918
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.580	76,722
513000 MGR/PROFESSIONAL SAL								
Buker, Amanda L	Grants Coordinator	00065324	242300	12			1.000	50,366
Meredith, Rachel L	Grants Coordinator	00061792	242300	12			1.000	45,787
TBA	Project Manager, ORCA	00064502	243300	12			0.500	30,000
Jensen, Wendi Chiarbos	Assistant Director	00063155	243306	12			1.000	71,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	197,378
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Staff Assistant	00061056	242409	12	520	16.663	0.240	8,275
	(42-1207-0100)Student Research Fund		514000				0.51	17,719
	TOTAL Potter, Sophia G						0.75	25,994
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063253	195500	12	425	9.000	0.200	3,827
	SUBTOTAL NONFACULTY						4.520	286,202
	SUBTOTAL SALARIES & WAGES						4.520	286,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,639
519200 FICA CONTRIBUTION								19,836
519300 HEALTH INSURANCE CONTRIBUTION								32,552
519400 LIFE INSURANCE CONTRIBUTION								530
	SUBTOTAL BENEFITS							72,557
	TOTAL PERSONAL SERVICES							358,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,507
530000 OPERATING SUPPLIES								2,782
	TOTAL NET OPERATING EXPENSES							58,289
	COST OBJECT TOTAL							417,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			-1.000	-153,926
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			0.000	-15,000
TBA	Associate Vice Chancellor for Research	00064411	095101	12			1.000	153,926
TBA	Associate Vice Chancellor for Research	00064411	095101	12			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
513000 MGR/PROFESSIONAL SAL								
LANGDON LINE	Contract Specialist	00065090	242300	12			-1.000	-72,500
Langdon, Peter M	Contract Specialist	00065090	242300	12			1.000	72,500
ROBLES LINE	Rsrch Compliance Officer/Contract Spec	00061474	243300	12			-1.000	-62,361
TBA	Rsrch Compliance Officer/Contract Spec	00061474	243300	12			1.000	62,361
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Improvement (06)

COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060700	095175	02			0.330	13,591
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.340	5,802
SUBTOTAL NONFACULTY							0.670	19,393
SUBTOTAL SALARIES & WAGES							0.670	19,393
BENEFITS								
519200 FICA CONTRIBUTION								1,344
SUBTOTAL BENEFITS								1,344
TOTAL PERSONAL SERVICES								20,737
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,721
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
TOTAL NET OPERATING EXPENSES								38,369
COST OBJECT TOTAL								59,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Center for Urban Sustainability (20)

COST OBJECT: Center for Urban Sustainability (41-1220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Project Coordinator	00061612	242413	12	1040	24.420	0.500	25,397
	SUBTOTAL NONFACULTY						0.500	25,397
	SUBTOTAL SALARIES & WAGES						0.500	25,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,766
519200 FICA CONTRIBUTION								1,760
519300 HEALTH INSURANCE CONTRIBUTION								2,928
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							6,501
	TOTAL PERSONAL SERVICES							31,898
	COST OBJECT TOTAL							31,898

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Student Services SASF (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knowlton, Brittney L	Assistant Director	00060698	253300	12			0.180	9,540
	(41-1201-0100)Dean Graduate College		513000				0.82	44,702
	TOTAL Knowlton, Brittney L						1.00	54,242
Larson, Richard G	Coordinator, Grad Recruitment & Mktg	00065632	253300	12			1.000	51,500
Kamm, Jerilyn E	Director, Grad Admissions & Academic Svc	00065326	254307	12			0.140	12,670
	(41-1201-0100)Dean Graduate College		513000				0.86	73,673
	TOTAL Kamm, Jerilyn E						1.00	86,343
Trabold, Christopher A	Enrollment Management Analyst I	00065413	303302	12			1.000	54,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.320	127,710
514000 CLER/TECH/SERV WAGES								
Champion, Joseph T	Office Assistant	00065263	241409	12	2080	17.343	1.000	36,073
McCraw, Ya'Kiva A	Admissions Associate	00065117	252501	12	2080	16.320	1.000	33,946
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,019
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065506	095560	12	2261	9.000	1.090	20,350
	SUBTOTAL NONFACULTY						5.410	218,079
	SUBTOTAL SALARIES & WAGES						5.410	218,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,730
519200 FICA CONTRIBUTION								15,483
519300 HEALTH INSURANCE CONTRIBUTION								26,817
519400 LIFE INSURANCE CONTRIBUTION								268
519800 WORKERS COMPENSATION								1,149
	SUBTOTAL BENEFITS							49,447
	TOTAL PERSONAL SERVICES							267,526
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,881
	TOTAL NET OPERATING EXPENSES							110,881
	COST OBJECT TOTAL							378,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Student Research (07)

COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Project Manager, ORCA	00064502	243300	12			0.500	30,000
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Staff Assistant	00061056	242409	12	1040	16.663	0.510	17,719
	(41-1205-0100)Office of Research & Creative		514000				0.24	8,275
	TOTAL Potter, Sophia G						0.75	25,994
	SUBTOTAL NONFACULTY						1.010	47,719
	SUBTOTAL SALARIES & WAGES						1.010	47,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,315
519200 FICA CONTRIBUTION								1,224
519300 HEALTH INSURANCE CONTRIBUTION								3,146
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								251
	SUBTOTAL BENEFITS							5,959
	TOTAL PERSONAL SERVICES							53,678
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								519,322
	TOTAL NET OPERATING EXPENSES							519,322
	COST OBJECT TOTAL							573,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nash, Robert	Professor	00060712	095150	12			0.500	48,044
Shaw, James T	Professor	00060719	095150	12			1.000	97,695
Neujahr, Joyce Sharon	Associate Professor	00064766	095152	12			1.000	65,782
	TOTAL Neujahr, Joyce Sharon						1.00	78,282
Bishop, Katherine M	Assistant Professor	00064481	095154	12			1.000	70,747
	TOTAL Bishop, Katherine M						1.00	73,247
Blackburn, Heidi M	Assistant Professor	00060716	095154	12			1.000	56,134
Farooq, Omer	Assistant Professor	00060721	095154	12			1.000	49,922
Heppler, Jason A	Assistant Professor	00060711	095154	12			1.000	53,002
Ohira, Yumi	Assistant Professor	00065630	095154	12			1.000	58,625
Owens, Tammi M	Assistant Professor	00060708	095154	12			1.000	55,732
Schindler, Amy C	Assistant Professor	00064476	095154	12			1.000	80,922
	TOTAL Schindler, Amy C						1.00	83,422
TBA	Assistant Professor	00060714	095154	12			1.000	48,297
TBA	Assistant Professor	00065467	095154	12			1.000	48,043
	TOTAL 511000 TENURED FACULTY SALARIES						11.500	732,945
SUBTOTAL FACULTY							11.500	732,945
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bishop, Katherine M	Director, Research Services	00060318	095081	12			0.000	2,500
	TOTAL Bishop, Katherine M						1.00	73,247
Neujahr, Joyce Sharon	Director, Patron Services	00064965	095081	12			0.000	12,500
	TOTAL Neujahr, Joyce Sharon						1.00	78,282
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	TOTAL Schindler, Amy C						1.00	83,422
TBA	Director, Virtual Services	00063667	095081	12			0.000	2,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
Richards, David E	Dean	00060706	095125	12			1.000	151,126
Richards, David E	Dean	00060706	095125	12			0.000	15,000
TBA	Associate Dean	00064972	095130	12			1.000	100,340
TBA	Associate Dean	00064972	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	276,466
513000 MGR/PROFESSIONAL SAL								
Malnack, Beau D	Business Manager	57100060724	243312	12			1.000	60,150
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	59,933

Fiscal Period July 1, 2018 through June 30, 2019

COST OBJECT: Criss Library General (41-1601-0100)

519100 RETIREMENT CONTRIBUTION

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								170,945
519300 HEALTH INSURANCE CONTRIBUTION								275,146
519400 LIFE INSURANCE CONTRIBUTION								4,807
	SUBTOTAL BENEFITS							641,699
	TOTAL PERSONAL SERVICES							3,125,097
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,141
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
	TOTAL NET OPERATING EXPENSES							227,576
	COST OBJECT TOTAL							3,352,673

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library Books and Serials (02)

COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,165,909
TOTAL NET OPERATING EXPENSES								1,165,909
COST OBJECT TOTAL								1,165,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,000
TOTAL NET OPERATING EXPENSES								138,000
COST OBJECT TOTAL								138,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferrell, Tonya J	Open Educational Resources Coordinator	00060757	313300	12			0.500	22,300
	(42-3001-0100)Distance Education Fee		513000				0.50	22,300
	TOTAL Ferrell, Tonya J						1.00	44,600
514000 CLER/TECH/SERV WAGES								
Roberts, Drew A	Creative Production Lab Assistant	00060735	322605	12	2080	14.933	1.000	31,061
	SUBTOTAL NONFACULTY						1.500	53,361
	SUBTOTAL SALARIES & WAGES						1.500	53,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,688
519200 FICA CONTRIBUTION								5,169
519300 HEALTH INSURANCE CONTRIBUTION								5,594
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								281
	SUBTOTAL BENEFITS							13,778
	TOTAL PERSONAL SERVICES							67,139
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,802,861
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
	TOTAL NET OPERATING EXPENSES							2,302,861
	COST OBJECT TOTAL							2,370,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							6,500
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	05			27.750	2,364,285
	SUBTOTAL FACULTY						27.750	2,364,285
	SUBTOTAL SALARIES & WAGES						27.750	2,364,285
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							163,869
	TOTAL PERSONAL SERVICES							2,528,154
	COST OBJECT TOTAL							2,528,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	12			16.850	814,013
	SUBTOTAL FACULTY						16.850	814,013
	SUBTOTAL SALARIES & WAGES						16.850	814,013
BENEFITS								
519200 FICA CONTRIBUTION								53,312
	SUBTOTAL BENEFITS							53,312
	TOTAL PERSONAL SERVICES							867,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,248,653
530000 OPERATING SUPPLIES								19,998
	TOTAL NET OPERATING EXPENSES							1,268,651
	COST OBJECT TOTAL							2,135,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Assoc VC for Academic Affairs (41-2201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodge, Keristiena	Project Specialist	00065608	243337	12			1.000	56,080
	SUBTOTAL NONFACULTY						1.000	56,080
	SUBTOTAL SALARIES & WAGES						1.000	56,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,900
519200 FICA CONTRIBUTION								3,887
519300 HEALTH INSURANCE CONTRIBUTION								6,465
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							14,357
	TOTAL PERSONAL SERVICES							70,437
	COST OBJECT TOTAL							70,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Academic Excellence Fund (41-2201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064711	090011	12			0.000	109,592
	SUBTOTAL FACULTY						0	109,592
	SUBTOTAL SALARIES & WAGES						0.000	109,592
	TOTAL PERSONAL SERVICES							109,592
	COST OBJECT TOTAL							109,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1008-0100)Teacher Education		511000				1.00	93,034
	TOTAL Danielson, Kathleen E						1.00	103,034
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	87,805
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	97,805
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,044
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								1,730
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							3,842
	TOTAL PERSONAL SERVICES							18,842
	COST OBJECT TOTAL							18,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,280
530000	OPERATING SUPPLIES							2,500,000
	TOTAL NET OPERATING EXPENSES							2,593,280
	COST OBJECT TOTAL							2,593,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,949,011
530000	OPERATING SUPPLIES							213,227
	TOTAL NET OPERATING EXPENSES							4,162,238
	COST OBJECT TOTAL							4,162,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								397,950
TOTAL NET OPERATING EXPENSES								397,950
COST OBJECT TOTAL								397,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	12			7.200	252,616
	SUBTOTAL FACULTY						7.200	252,616
	SUBTOTAL SALARIES & WAGES						7.200	252,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,729
519200 FICA CONTRIBUTION								12,171
	SUBTOTAL BENEFITS							22,900
	TOTAL PERSONAL SERVICES							275,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								2,347
	TOTAL NET OPERATING EXPENSES							12,347
	COST OBJECT TOTAL							287,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Campus Allocation-Reserve (41-2201-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,714,159
592100	PLANNED EXPENSE CREDIT - OPER/S							-207,958
	TOTAL NET OPERATING EXPENSES							3,506,201
	COST OBJECT TOTAL							3,506,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: OASA Center for Collaborative Science (41-2201-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
LAIR LINE	Staff Assistant	00061595	242409	12	-2080	15.862	-1.000	-32,993
Lair, Rebecca A	Staff Assistant	00061595	242409	12	2080	15.862	1.000	32,993
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woods, Sara J	Exec Assoc to Sr Vice Chanc - Comm Engag	00060004	095244	12			1.000	112,966
513000 MGR/PROFESSIONAL SAL								
LOOS LINE	Special Projects Associate	00065037	242413	12			-0.750	-32,791
Loos, Robyn L	Special Projects Associate	00065037	242413	12			0.750	32,791
	(42-2202-0100)CEC Usage - Revolving		513000				0.25	10,930
	TOTAL Loos, Robyn L						1.00	43,721
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	61,920
Peterson, David L	Building Services Manager	00061870	243300	12			0.930	49,029
	(42-2202-0100)CEC Usage - Revolving		513000				0.07	3,771
	TOTAL Peterson, David L						1.00	52,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.930	110,949
514000 CLER/TECH/SERV WAGES								
Carbonell, Sonia	Staff Assistant	00060851	242409	12	1997	16.425	0.960	32,923
	(42-2202-0100)CEC Usage - Revolving		514000				0.04	1,242
	TOTAL Carbonell, Sonia						1.00	34,165
	SUBTOTAL NONFACULTY						3.890	256,838
	SUBTOTAL SALARIES & WAGES						3.890	256,838
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,864
519200 FICA CONTRIBUTION								17,802
519300 HEALTH INSURANCE CONTRIBUTION								29,609
519400 LIFE INSURANCE CONTRIBUTION								481
	SUBTOTAL BENEFITS							65,756
	TOTAL PERSONAL SERVICES							322,594
	COST OBJECT TOTAL							322,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: 1000422/05 (05)

COST OBJECT: STEM Education (41-2205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Education & Outreach Coordinator	00065341	263300	12			1.000	45,000
TBALINE	Education & Outreach Coordinator	00065341	263300	12			-1.000	-45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Honors Program (09)

COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrison, Lucy J	Director	00060774	095081	12			1.000	115,745
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00062611	252306	12			0.500	19,841
514000 CLER/TECH/SERV WAGES								
Green, Maria G	Staff Assistant	00060776	242409	12	2080	16.987	1.000	35,333
SUBTOTAL NONFACULTY							2.500	170,919
SUBTOTAL SALARIES & WAGES							2.500	170,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,887
519200 FICA CONTRIBUTION								11,846
519300 HEALTH INSURANCE CONTRIBUTION								19,704
519400 LIFE INSURANCE CONTRIBUTION								320
SUBTOTAL BENEFITS								43,757
TOTAL PERSONAL SERVICES								214,676
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,565
540000 TRAVEL EXPENSE								1,575
TOTAL NET OPERATING EXPENSES								53,140
COST OBJECT TOTAL								267,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hein, Karen K	Director, Center for Faculty Excellence	00061990	264300	12			1.000	93,072
514000 CLER/TECH/SERV WAGES								
Meyer, Nancy R	Administrative Tech	00065474	242409	12	2080	18.932	1.000	39,379
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	02			0.330	13,591
	SUBTOTAL NONFACULTY						2.330	146,042
	SUBTOTAL SALARIES & WAGES						2.330	146,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,212
519200 FICA CONTRIBUTION								10,122
519300 HEALTH INSURANCE CONTRIBUTION								15,269
519400 LIFE INSURANCE CONTRIBUTION								248
	SUBTOTAL BENEFITS							34,851
	TOTAL PERSONAL SERVICES							180,893
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,704
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
	TOTAL NET OPERATING EXPENSES							39,856
	COST OBJECT TOTAL							220,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: Service Learning Academy (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dierberger, Julie L	Director of SLA & American Humanics	00064542	095082	12			1.000	96,562
	(47-0101-2047100)UNF:Dist Director Service L		512100				0.00	20,000
	TOTAL Dierberger, Julie L						1.00	116,562
513000 MGR/PROFESSIONAL SAL								
Mgr/Professional Pool Line	Mgr/Professional Pool Line	00061901	090013	12			0.000	11
Case, Kirsten	Community Liaison	00064222	263300	12			1.000	56,362
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	56,373
514000 CLER/TECH/SERV WAGES								
Carlson, Kaitlin L	Administrative Tech I	00060788	242409	12	2080	16.698	1.000	34,732
	SUBTOTAL NONFACULTY						3.000	187,667
	SUBTOTAL SALARIES & WAGES						3.000	187,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,051
519200 FICA CONTRIBUTION								13,007
519300 HEALTH INSURANCE CONTRIBUTION								21,633
519400 LIFE INSURANCE CONTRIBUTION								352
	SUBTOTAL BENEFITS							48,043
	TOTAL PERSONAL SERVICES							235,710
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							242,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: The Collaborative (41-2210-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Harnoor	Student Collaborative Program Coordinato	00060937	262300	12			1.000	43,483
	SUBTOTAL NONFACULTY						1.000	43,483
	SUBTOTAL SALARIES & WAGES						1.000	43,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,024
519200 FICA CONTRIBUTION								3,014
519300 HEALTH INSURANCE CONTRIBUTION								5,013
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							11,133
	TOTAL PERSONAL SERVICES							54,616
	COST OBJECT TOTAL							54,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: University Committee on Research and Creative Activity (11)

COST OBJECT: Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,104
530000	OPERATING SUPPLIES							259
	TOTAL NET OPERATING EXPENSES							1,363
	COST OBJECT TOTAL							1,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Air Science (12)

COST OBJECT: Aerospace Studies (AFTORC) (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	2080	17.607	1.000	36,623
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	12	33	9.000	0.020	296
SUBTOTAL NONFACULTY							1.020	36,919
SUBTOTAL SALARIES & WAGES							1.020	36,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,547
519200 FICA CONTRIBUTION								2,559
519300 HEALTH INSURANCE CONTRIBUTION								4,222
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								9,397
TOTAL PERSONAL SERVICES								46,316
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,198
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
TOTAL NET OPERATING EXPENSES								5,693
COST OBJECT TOTAL								52,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,260
SUBTOTAL BENEFITS								23,260
TOTAL PERSONAL SERVICES								23,260
COST OBJECT TOTAL								23,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								225,764
SUBTOTAL BENEFITS								225,764
TOTAL PERSONAL SERVICES								225,764
COST OBJECT TOTAL								225,764

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,688
SUBTOTAL BENEFITS								2,688
TOTAL PERSONAL SERVICES								2,688
COST OBJECT TOTAL								2,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								26,094
SUBTOTAL BENEFITS								26,094
TOTAL PERSONAL SERVICES								26,094
COST OBJECT TOTAL								26,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment (41-2299-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,049,188
TOTAL NET OPERATING EXPENSES								1,049,188
COST OBJECT TOTAL								1,049,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,073,557
TOTAL NET OPERATING EXPENSES								2,073,557
COST OBJECT TOTAL								2,073,557

SUB PROGRAM: Other Instruction or Research (22)								
DEPARTMENT: General Support (01)								
COST OBJECT: Dual Enrollment Program (42-2201-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.180	28,382
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.000	5,000
	(41-4203-0100)Enrollment Management		512100				0.23	37,139
	(42-4203-0100)Enrollment Management SASF		512100				0.59	95,195
	TOTAL Correa, Omar G						1.00	165,716
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.180	33,382
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Community College Relations	00065618	243300	12			1.000	58,405
TBA	Admissions Counselor	00065094	252303	12			1.000	37,149
Malone, Kelly A	Assistant Director, Dual Enrollment	00065362	253300	12			1.000	55,771
TBA	Associate Director, Recruitment	00065264	253308	12			0.060	3,360
Stover, Lina T	Director of Admissions	00061627	254307	12			0.060	5,635
	(41-4232-0100)Undergraduate Admissions		513000				0.04	3,165
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.90	77,687
	TOTAL Stover, Lina T						1.00	86,487
Tracy, Matthew J	Director, Gen Ed & Dual Enrollment	00065624	264300	12			1.000	103,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.120	264,070
514000 CLER/TECH/SERV WAGES								
Rosenkaimer, Maureen E	Office Assistant	00065451	241409	12	2080	15.276	1.000	31,774
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064833	095175	12			0.330	18,120
	SUBTOTAL NONFACULTY						5.630	347,346
	SUBTOTAL SALARIES & WAGES						5.630	347,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,822
519200 FICA CONTRIBUTION								22,403
519300 HEALTH INSURANCE CONTRIBUTION								30,112
519400 LIFE INSURANCE CONTRIBUTION								420
519800 WORKERS COMPENSATION								1,829
	SUBTOTAL BENEFITS							78,586
	TOTAL PERSONAL SERVICES							425,932
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,231
530000 OPERATING SUPPLIES								320,000
540000 TRAVEL EXPENSE								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							739,231
	COST OBJECT TOTAL							1,165,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: V/C ASA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								310,000
TOTAL NET OPERATING EXPENSES								310,000
COST OBJECT TOTAL								310,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loos, Robyn L	Special Projects Associate	00065037	242413	12			0.250	10,930
	(41-2202-0100)Community Engagement Center		513000				0.75	32,791
	TOTAL Loos, Robyn L						1.00	43,721
Peterson, David L	Building Services Manager	00061870	243300	12			0.070	3,771
	(41-2202-0100)Community Engagement Center		513000				0.93	49,029
	TOTAL Peterson, David L						1.00	52,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.320	14,701
514000 CLER/TECH/SERV WAGES								
Carbonell, Sonia	Staff Assistant	00060851	242409	12	83	16.425	0.040	1,242
	(41-2202-0100)Community Engagement Center		514000				0.96	32,923
	TOTAL Carbonell, Sonia						1.00	34,165
Fullerton, Traci	Staff Assistant	00061722	242409	12	2080	16.462	1.000	34,241
	TOTAL 514000 CLER/TECH/SERV WAGES						1.040	35,483
516000 STUDENT WAGES								
Student Worker	Student Worker	00061719	095500	12	3279	9.000	1.580	29,508
	SUBTOTAL NONFACULTY						2.940	79,692
	SUBTOTAL SALARIES & WAGES						2.940	79,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,064
519200 FICA CONTRIBUTION								3,738
519300 HEALTH INSURANCE CONTRIBUTION								18,791
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								420
	SUBTOTAL BENEFITS							26,076
	TOTAL PERSONAL SERVICES							105,768
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,232
	TOTAL NET OPERATING EXPENSES							89,232
	COST OBJECT TOTAL							195,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Sherwood Service Learning Year 3 (46-2210-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaiser, Wendy B	Program Assessment & Evaluation Associat	00065158	362300	12			1.000	48,307
	SUBTOTAL NONFACULTY						1.000	48,307
	SUBTOTAL SALARIES & WAGES						1.000	48,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,029
519200 FICA CONTRIBUTION								2,319
519300 HEALTH INSURANCE CONTRIBUTION								3,768
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,164
	TOTAL PERSONAL SERVICES							56,471
	COST OBJECT TOTAL							56,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Service Learning Academy Fund (47-2210-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlton, Angela N	Service Learning Associate	00065149	262300	12			1.000	47,986
Parker, LaTrina D	Coordinator, K-12	00064802	263300	12			1.000	66,137
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	114,123
	SUBTOTAL NONFACULTY						2.000	114,123
	SUBTOTAL SALARIES & WAGES						2.000	114,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,793
519200 FICA CONTRIBUTION								5,478
519300 HEALTH INSURANCE CONTRIBUTION								8,902
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							19,287
	TOTAL PERSONAL SERVICES							133,410
	COST OBJECT TOTAL							133,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Weitz Foundation Fellowship 2015-2016 (47-2210-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Greene, Jenna H	Weitz Fellow	00061530	241400	12	2080	14.423	1.000	30,000
	SUBTOTAL NONFACULTY						1.000	30,000
	SUBTOTAL SALARIES & WAGES						1.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								1,440
519300 HEALTH INSURANCE CONTRIBUTION								2,340
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,070
	TOTAL PERSONAL SERVICES							35,070
	COST OBJECT TOTAL							35,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								660,498
TOTAL NET OPERATING EXPENSES								660,498
COST OBJECT TOTAL								660,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Aid (15)

COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,185,322
TOTAL NET OPERATING EXPENSES								2,185,322
COST OBJECT TOTAL								2,185,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Aid (15)

COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,044,360
TOTAL NET OPERATING EXPENSES								2,044,360
COST OBJECT TOTAL								2,044,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063827	095150	12			0.000	2,565
LOUKOTA LINE	Instructor	00064422	095158	02			-0.230	-10,724
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	23,980
	(41-0510-0100)Foreign Languages		511000				0.15	7,473
	TOTAL Loukota, Reiko Take						0.66	31,453
	TOTAL 511000 TENURED FACULTY SALARIES						0.280	15,821
SUBTOTAL FACULTY							0.280	15,821
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Associate V/C for Global Engagement	00060128	095112	12			0.300	72,559
Meza, Jane L	Associate V/C for Global Engagement	00060128	095112	12			0.000	10,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.02	3,792
	(34-1901-2117045)Biostatistics Facility		511000				0.04	9,469
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.03	7,861
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.02	4,095
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,961
	(36-2005-2144001)College of Pharmacy		511000				0.01	1,558
	(35-1905-2044001)Eppley		511000				0.02	5,238
	(36-1905-2293001)Eppley		511000				0.01	1,528
	(34-5250-2005302)Great Plains IDeA-CTR CRDEB		511000				0.04	10,486
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079408)NanoART Man: Core A		511000				0.08	18,960
	(34-1905-2216609)SPORE Biostatistics		511000				0.02	3,740
	(35-5360-2013001)Surgery		511000				0.01	2,618
	(34-5420-2006507)Surveillance of Agricultura		511000				0.01	1,892
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,484
	(36-5140-2145003)Validation of Biomarkers fo		511000				0.02	3,792
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.30	82,559
	TOTAL Meza, Jane L						1.00	261,864
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.300	82,559
513000 MGR/PROFESSIONAL SAL								
Grogan, Bruce R	Director of Global Engagement	00065612	095082	12			0.250	33,422
Grogan, Bruce R	Director of Global Engagement	00065612	095082	12			0.000	15,000
	(31-2213-0200)Int'l Health & Medical Educati	5760	513000				0.75	100,264
	TOTAL Grogan, Bruce R						1.00	148,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Director	00061400	244300	12			0.460	41,205
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.710	89,627
514000 CLER/TECH/SERV WAGES								
Stone, Vickie J	Administrative Tech I	00060130	242415	12	2080	24.536	1.000	51,035
	SUBTOTAL NONFACULTY						2.010	223,221
	SUBTOTAL SALARIES & WAGES						2.290	239,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,447
519200 FICA CONTRIBUTION								16,569
519300 HEALTH INSURANCE CONTRIBUTION								27,261
519400 LIFE INSURANCE CONTRIBUTION								443
	SUBTOTAL BENEFITS							60,720
	TOTAL PERSONAL SERVICES							299,762
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								747
540000 TRAVEL EXPENSE								540
	TOTAL NET OPERATING EXPENSES							1,287
	COST OBJECT TOTAL							301,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: Center for Afghanistan Studies (41-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			1.000	74,456
Yaseer, A	Coordinator	00061880	263300	12			0.470	37,452
	(42-2405-0100)Intensive Language Program (IL		513000				0.03	1,158
	TOTAL Yaseer, A						0.50	38,610
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.470	111,908
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060132	195500	12	837	9.000	0.400	7,536
	SUBTOTAL NONFACULTY						1.870	119,444
	SUBTOTAL SALARIES & WAGES						1.870	119,444
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,783
	519200 FICA CONTRIBUTION							8,278
	519300 HEALTH INSURANCE CONTRIBUTION							12,901
	519400 LIFE INSURANCE CONTRIBUTION							210
	SUBTOTAL BENEFITS							29,172
	TOTAL PERSONAL SERVICES							148,616
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							335
	530000 OPERATING SUPPLIES							733
	540000 TRAVEL EXPENSE							1,801
	TOTAL NET OPERATING EXPENSES							2,869
	COST OBJECT TOTAL							151,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Stahl, Jennifer A	International Student Advisor	00061319	252306	12			0.940	49,698	
	(42-2402-0150)International Student Fee		513000				0.06	3,364	
	TOTAL Stahl, Jennifer A						1.00	53,062	
514000 CLER/TECH/SERV WAGES									
Leahy, Kristy Michele	Staff Assistant	00062132	242409	12	853	20.962	0.410	17,743	
	(42-2405-0100)Intensive Language Program (IL		514000				0.59	25,858	
	TOTAL Leahy, Kristy Michele						1.00	43,601	
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	323	19.915	0.160	6,433	
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	17,812	
	(42-2406-0100)International Professional Dev		514000				0.41	17,187	
	TOTAL Schwartz, Elizabeth Shanti						1.00	41,432	
TOTAL 514000 CLER/TECH/SERV WAGES							0.570	24,176	
516000 STUDENT WAGES									
Work/Study Student	Work/Study Student	00061735	195500	12	227	9.000	0.110	2,041	
SUBTOTAL NONFACULTY							1.620	75,915	
SUBTOTAL SALARIES & WAGES							1.620	75,915	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									5,138
519200 FICA CONTRIBUTION									5,261
519300 HEALTH INSURANCE CONTRIBUTION									8,516
519400 LIFE INSURANCE CONTRIBUTION									138
SUBTOTAL BENEFITS								19,053	
TOTAL PERSONAL SERVICES								94,968	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									3,835
530000 OPERATING SUPPLIES									4,596
TOTAL NET OPERATING EXPENSES								8,431	
COST OBJECT TOTAL								103,399	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
KRUEGER LINE	Education Abroad Advisor	00061620	252311	12			-1.000	-42,533
Krueger, Emily J	Education Abroad Advisor	00061620	252311	12			1.000	42,533
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.570	39,041
	(42-2405-0100)Intensive Language Program (IL		513000				0.43	29,452
	TOTAL Hassenstab, Emily M						1.00	68,493
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.570	39,041
514000 CLER/TECH/SERV WAGES								
Spielman, Anne M	Office Assistant	00061484	241408	12	2080	14.677	1.000	30,528
	SUBTOTAL NONFACULTY						1.570	69,569
	SUBTOTAL SALARIES & WAGES						1.570	69,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,839
519200 FICA CONTRIBUTION								4,823
519300 HEALTH INSURANCE CONTRIBUTION								8,020
519400 LIFE INSURANCE CONTRIBUTION								131
	SUBTOTAL BENEFITS							17,813
	TOTAL PERSONAL SERVICES							87,382
	COST OBJECT TOTAL							87,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,739
TOTAL NET OPERATING EXPENSES								12,739
COST OBJECT TOTAL								12,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252306	12			0.060	3,364
	(41-2402-0200)International Advising		513000				0.94	49,698
	TOTAL Stahl, Jennifer A						1.00	53,062
Willingham, Connor M	International Student Advisor	00065253	252306	12			1.000	41,372
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.060	44,736
	SUBTOTAL NONFACULTY						1.060	44,736
	SUBTOTAL SALARIES & WAGES						1.060	44,736
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,103
519200 FICA CONTRIBUTION								2,953
519300 HEALTH INSURANCE CONTRIBUTION								4,339
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								236
	SUBTOTAL BENEFITS							9,676
	TOTAL PERSONAL SERVICES							54,412
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,232
	TOTAL NET OPERATING EXPENSES							15,232
	COST OBJECT TOTAL							69,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Programs SASF (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,088
TOTAL NET OPERATING EXPENSES								34,088
COST OBJECT TOTAL								34,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IP Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
TOTAL NET OPERATING EXPENSES								55,000
COST OBJECT TOTAL								55,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: CAS Education and Outreach (42-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jessica Kay	ESL Specialist	00065485	098504	12			1.000	52,010
Kroeger, Kathy J	ESL Specialist	00065491	098504	12			1.000	45,774
TBA	ESL Specialist	00065497	098504	12			1.000	43,790
West-Leclou, Anne M	ESL Specialist	00062464	098504	12			1.000	57,417
Kresha, Kathleen C	Business & Finance Manager	00061756	243312	12			1.000	64,560
TBA	Director	00061400	244300	12			0.540	61,588
Arias, Lori L	Associate Director, Intl Advising	00061399	253300	12			1.000	75,478
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.430	29,452
	(41-2402-0400)Study Abroad		513000				0.57	39,041
	TOTAL Hassenstab, Emily M						1.00	68,493
TBA	Asst Director, International Admissions	00060038	253308	12			0.300	20,642
Reiff, Asta	ESL Specialist	00061411	262300	12			1.000	48,665
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt	00061892	263300	12			0.500	30,541
	(42-2406-0100)International Professional Dev		513000				0.50	30,541
	TOTAL McMurtry, Deirdre C						1.00	61,082
Osborn, Sarah R F	Director, English Language and Developme	00062227	263300	12			0.500	37,142
	(42-2406-0100)International Professional Dev		513000				0.50	37,142
	TOTAL Osborn, Sarah R F						1.00	74,284
Yaseer, A	Coordinator	00061880	263300	12			0.030	1,158
	(41-2402-0100)Center for Afghanistan Studies		513000				0.47	37,452
	TOTAL Yaseer, A						0.50	38,610
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.300	568,217
514000 CLER/TECH/SERV WAGES								
Kline, Kathleen M	Clerical Assistant II	00061401	241409	12	2080	19.462	1.000	40,481
Brescia, Heather N	Office Associate	00065345	242409	12	520	16.918	0.250	8,797
	(42-2406-0100)International Professional Dev		514000				0.75	26,392
	TOTAL Brescia, Heather N						1.00	35,189
Leahy, Kristy Michele	Staff Assistant	00062132	242409	12	1227	20.962	0.590	25,858
	(41-2402-0200)International Advising		514000				0.41	17,743
	TOTAL Leahy, Kristy Michele						1.00	43,601
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	894	19.915	0.430	17,812
	(41-2402-0200)International Advising		514000				0.16	6,433
	(42-2406-0100)International Professional Dev		514000				0.41	17,187
	TOTAL Schwartz, Elizabeth Shanti						1.00	41,432
Moore, Franecia J	Special Programs Assistant	00061801	242500	12	83	18.000	0.040	1,462
	(45-2402-1023100)DOS: USISL SEASIA	5770	514000				0.96	35,978
	TOTAL Moore, Franecia J						1.00	37,440

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Eklund, Susan Idell	Admissions Associate	00061125	252501	12	125	17.831	0.060	2,058
	(41-4232-0100)Undergraduate Admissions		514000				0.94	35,031
	TOTAL Eklund, Susan Idell						1.00	37,089
TBA	Senior Admissions Associate	00062582	252501	12	811	16.900	0.390	13,821
	TOTAL 514000 CLER/TECH/SERV WAGES						2.760	110,289
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	12	1057	9.000	0.510	9,515
	SUBTOTAL NONFACULTY						12.570	688,021
	SUBTOTAL SALARIES & WAGES						12.570	688,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,359
519200 FICA CONTRIBUTION								45,467
519300 HEALTH INSURANCE CONTRIBUTION								118,350
519400 LIFE INSURANCE CONTRIBUTION								820
519800 WORKERS COMPENSATION								3,624
	SUBTOTAL BENEFITS							212,620
	TOTAL PERSONAL SERVICES							900,641
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								356,359
530000 OPERATING SUPPLIES								33,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							399,359
	COST OBJECT TOTAL							1,300,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)								
DEPARTMENT: International Program Development (06)								
COST OBJECT: International Professional Development (42-2406-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor Pool Line	Associate Professor Pool Line	00062269	095152	12			0.000	3,075
SUBTOTAL FACULTY							0	3,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt (42-2405-0100)Intensive Language Program (IL	00061892	263300 513000	12			0.500 0.50	30,541 30,541
TOTAL McMurtry, Deirdre C							1.00	61,082
Osborn, Sarah R F	Director, English Language and Developme (42-2405-0100)Intensive Language Program (IL	00062227	263300 513000	12			0.500 0.50	37,142 37,142
TOTAL Osborn, Sarah R F							1.00	74,284
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	67,683
514000 CLER/TECH/SERV WAGES								
Brescia, Heather N	Office Associate (42-2405-0100)Intensive Language Program (IL	00065345	242409 514000	12	1560	16.918	0.750 0.25	26,392 8,797
TOTAL Brescia, Heather N							1.00	35,189
Schwartz, Elizabeth Shanti	Administrative Tech (42-2405-0100)Intensive Language Program (IL (41-2402-0200)International Advising	00062353	242409 514000 514000	12	863	19.915	0.410 0.43 0.16	17,187 17,812 6,433
TOTAL Schwartz, Elizabeth Shanti							1.00	41,432
TOTAL 514000 CLER/TECH/SERV WAGES							1.160	43,579
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062270	095560	12	2650	9.000	1.270	23,850
SUBTOTAL NONFACULTY							3.430	135,112
SUBTOTAL SALARIES & WAGES							3.430	138,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,036
519200 FICA CONTRIBUTION								13,054
519300 HEALTH INSURANCE CONTRIBUTION								16,574
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								728
SUBTOTAL BENEFITS								41,584
TOTAL PERSONAL SERVICES								179,771
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								154,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							220,229
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: DOS: USISL SEASIA (45-2402-1023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Franecia J	Special Programs Assistant	00061801	242500	12	1997	18.000	0.960	35,978
	(42-2405-0100)Intensive Language Program (IL		514000				0.04	1,462
	TOTAL Moore, Franecia J						1.00	37,440
	SUBTOTAL NONFACULTY						0.960	35,978
	SUBTOTAL SALARIES & WAGES						0.960	35,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								1,907
519300 HEALTH INSURANCE CONTRIBUTION								3,310
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							7,016
	TOTAL PERSONAL SERVICES							42,994
	COST OBJECT TOTAL							42,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: FHI/USAID KU-BU Pshp in Comm 12/18 (46-2402-1015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	2080	19.671	1.000	40,916
	SUBTOTAL NONFACULTY						1.000	40,916
	SUBTOTAL SALARIES & WAGES						1.000	40,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,718
519200 FICA CONTRIBUTION								1,964
519300 HEALTH INSURANCE CONTRIBUTION								3,191
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							6,914
	TOTAL PERSONAL SERVICES							47,830
	COST OBJECT TOTAL							47,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			1.000	85,850
	SUBTOTAL NONFACULTY						1.000	85,850
	SUBTOTAL SALARIES & WAGES						1.000	85,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,971
519200 FICA CONTRIBUTION								5,950
519300 HEALTH INSURANCE CONTRIBUTION								9,897
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							21,979
	TOTAL PERSONAL SERVICES							107,829
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,458
540000 TRAVEL EXPENSE								5,202
	TOTAL NET OPERATING EXPENSES							29,660
	COST OBJECT TOTAL							137,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								576,282
TOTAL NET OPERATING EXPENSES								576,282
COST OBJECT TOTAL								576,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyan, Nellie S	Advisor	00060547	252306	12			1.000	42,658
Glenn, Ronald	Advisor	00064444	252306	12			1.000	44,815
Lulla, Neraj M	Advisor	00064777	252306	12			1.000	40,700
Swisher, Jessica L	Advisor	00065461	252306	12			1.000	46,020
TBA	Advisor	00060548	252306	12			1.000	43,564
Treacy, Sean W	Advisor	00060549	252306	12			1.000	41,412
Sup Rezac, Kathryn Anne	Asst Director, Academic Advising	00060475	253300	12			1.000	63,123
TBA	Asst. Director, DCS Academic Affairs	00062683	253300	12			1.000	52,401
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	374,693
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064682	090014	12			0.000	9,253
Hunke, Melinda L	Office Assistant	00060726	241409	12	2080	15.608	1.000	32,465
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	2080	22.615	1.000	47,039
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	88,757
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	12	24	9.000	0.010	212
Student Worker	Student Worker	00060553	095500	12	911	9.000	0.440	8,196
TOTAL 516000 STUDENT WAGES							0.450	8,408
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065374	095560	12	2386	9.000	1.150	21,474
SUBTOTAL NONFACULTY							11.600	493,332
SUBTOTAL SALARIES & WAGES							11.600	493,332
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,589
519200 FICA CONTRIBUTION								34,192
519300 HEALTH INSURANCE CONTRIBUTION								52,360
519400 LIFE INSURANCE CONTRIBUTION								852
SUBTOTAL BENEFITS								118,993
TOTAL PERSONAL SERVICES								612,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,459
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
TOTAL NET OPERATING EXPENSES								25,422
COST OBJECT TOTAL								637,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Offutt Programs (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00060556	095158	12			6.730	338,230
SUBTOTAL FACULTY							6.730	338,230
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowgill, Molly M	Manager, DCS Offutt Office	00062185	243300	12			1.000	49,186
514000 CLER/TECH/SERV WAGES								
Boland, Hailey M	Staff Assistant/Test Administrator	00065437	242409	12	1560	15.354	0.750	23,952
SUBTOTAL NONFACULTY							1.750	73,138
SUBTOTAL SALARIES & WAGES							8.480	411,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,087
519200 FICA CONTRIBUTION								28,512
519300 HEALTH INSURANCE CONTRIBUTION								8,431
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								42,167
TOTAL PERSONAL SERVICES								453,535
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,135
530000 OPERATING SUPPLIES								2,081
TOTAL NET OPERATING EXPENSES								15,216
COST OBJECT TOTAL								468,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Student Services	00064650	253305	12			0.500	27,258
	SUBTOTAL NONFACULTY						0.500	27,258
	SUBTOTAL SALARIES & WAGES						0.500	27,258
BENEFITS								
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							144
	TOTAL PERSONAL SERVICES							27,402
	COST OBJECT TOTAL							27,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Offutt Programs (06)

COST OBJECT: Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	12	2076	9.000	1.000	18,688
	SUBTOTAL NONFACULTY						1.000	18,688
	SUBTOTAL SALARIES & WAGES						1.000	18,688
BENEFITS								
519200 FICA CONTRIBUTION								1,233
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							1,331
	TOTAL PERSONAL SERVICES							20,019
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,981
	TOTAL NET OPERATING EXPENSES							11,981
	COST OBJECT TOTAL							32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Extension (07)

COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,297,066
530000	OPERATING SUPPLIES							1,519,533
	TOTAL NET OPERATING EXPENSES							5,816,599
	COST OBJECT TOTAL							5,816,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Distance Education (41-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
ZATIZABAL LINE	Online Recruitment Specialist	00000522	252303	12			0.000	-45,000
Zatizabal, Alexandra N	Online Recruitment Specialist	00000522	252303	12	2080	21.635	1.000	45,000
Lindburg, Jaclyn J	Director, Digital Learning	00061692	303300	12			0.450	49,236
	(91-2901-0001)ITS Department		513000				0.55	60,003
	TOTAL Lindburg, Jaclyn J						1.00	109,239
Withem, Suzanne N	Coordinator, Digital Learning	00061991	303300	12			1.000	52,910
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.450	102,146
	SUBTOTAL NONFACULTY						2.450	102,146
	SUBTOTAL SALARIES & WAGES						2.450	102,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,105
519200 FICA CONTRIBUTION								7,081
519300 HEALTH INSURANCE CONTRIBUTION								11,776
519400 LIFE INSURANCE CONTRIBUTION								192
	SUBTOTAL BENEFITS							26,154
	TOTAL PERSONAL SERVICES							128,300
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								36,300
	TOTAL NET OPERATING EXPENSES							36,300
	COST OBJECT TOTAL							164,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)

DEPARTMENT: Distance Education (01)

COST OBJECT: Distance Education Fee (42-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bradley, Kristin R	Instructional Design Specialist	00065519	303300	12			1.000	57,489
King, Erin K	Instructional Design Specialist	00064223	303300	12			1.000	60,389
Murch-Shafer, Rick E	Lead Instructional Technologist	00061992	303300	12			0.500	40,446
	(91-2911-0040)UNO Academic Technologies		513000				0.50	40,446
	TOTAL Murch-Shafer, Rick E						1.00	80,892
Zimmerman, Michael F	Lead Systems Administrator	00063361	303337	12			0.500	42,378
	(92-2911-0040)UNO Academic Technologies STF		513000				0.50	42,378
	TOTAL Zimmerman, Michael F						1.00	84,756
Crockett, Joyce C	Director, Special Projects, PMO	00061763	304312	12			0.500	51,946
	(91-2911-0040)UNO Academic Technologies		513000				0.50	51,946
	TOTAL Crockett, Joyce C						1.00	103,892
Ferrell, Tonya J	Open Educational Resources Coordinator	00060757	313300	12			0.500	22,300
	(42-1601-0700)Library Fee		513000				0.50	22,300
	TOTAL Ferrell, Tonya J						1.00	44,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	274,948
	SUBTOTAL NONFACULTY						4.000	274,948
	SUBTOTAL SALARIES & WAGES						4.000	274,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,942
519200 FICA CONTRIBUTION								20,358
519300 HEALTH INSURANCE CONTRIBUTION								30,479
519400 LIFE INSURANCE CONTRIBUTION								418
519800 WORKERS COMPENSATION								1,448
	SUBTOTAL BENEFITS							73,645
	TOTAL PERSONAL SERVICES							348,593
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								444,887
530000 OPERATING SUPPLIES								225,000
	TOTAL NET OPERATING EXPENSES							669,887
	COST OBJECT TOTAL							1,018,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Amend, John R	Asst V/C & Director of FMP	00060834	095111	12			1.000	161,370
513000 MGR/PROFESSIONAL SAL								
TBA	Business Manager	00063196	244302	12			0.500	51,475
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	12			0.000	2,212
Cruz, Sandra Dee Iglesias	Office Assistant	00060838	241409	12	2080	13.630	1.000	28,350
McGrath, Sarah A	Accounting Clerk III	00060836	242401	12	2080	19.995	1.000	41,590
Skocz, Michael J	TMA Dispatch	00064854	272705	12	2080	14.685	1.000	30,545
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	102,697
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	12	2063	9.000	0.990	18,569
	SUBTOTAL NONFACULTY						5.490	334,111
	SUBTOTAL SALARIES & WAGES						5.490	334,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,792
519200 FICA CONTRIBUTION								23,157
519300 HEALTH INSURANCE CONTRIBUTION								36,121
519400 LIFE INSURANCE CONTRIBUTION								587
	SUBTOTAL BENEFITS							81,657
	TOTAL PERSONAL SERVICES							415,768
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								7,380
550000 CAPITAL OUTLAY								23,814
	TOTAL NET OPERATING EXPENSES							51,165
	COST OBJECT TOTAL							466,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repair & Maintenance (05)

COST OBJECT: Building Repairs & Maintenance (41-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thibodeau, Kevin W	Project Manager	00060841	273302	12			1.000	70,343
Miller, Wayne Lee	Manager, Electrical Services	00062613	273305	12			1.000	70,686
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	141,029
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065453	090014	12			0.000	8,713
Bogenreif, Nicholas J	Lighting Maintenance Apprentice	00061611	271603	12	2080	16.837	1.000	35,021
Donner, Kevin	Electrician	00060848	272610	12	2080	26.456	1.000	55,028
Wright, Bruce W	Electrician	00062004	272610	12	2080	25.863	1.000	53,795
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272618	12	2080	24.632	1.000	51,235
Smith, Gregg W	Plumber/Pipefitter	00060853	272618	12	2080	24.429	1.000	50,812
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	254,604
	SUBTOTAL NONFACULTY						7.000	395,633
	SUBTOTAL SALARIES & WAGES						7.000	395,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,910
519200 FICA CONTRIBUTION								27,421
519300 HEALTH INSURANCE CONTRIBUTION								44,604
519400 LIFE INSURANCE CONTRIBUTION								726
	SUBTOTAL BENEFITS							99,661
	TOTAL PERSONAL SERVICES							495,294
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,054,426
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
	TOTAL NET OPERATING EXPENSES							1,222,363
	COST OBJECT TOTAL							1,717,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: FDR O&M (41-3305-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,000
TOTAL NET OPERATING EXPENSES								900,000
COST OBJECT TOTAL								900,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brozak, Debra Jean	Assistant Manager	00060935	273310	12			1.000	62,676
Johnson, Edward A	Manager, Environmental Services	00060856	273310	12			1.000	81,663
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	144,339
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12			0.000	80,361
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	12			0.000	157,009
Adams, Brandon M	Custodian	00063594	271701	12	2080	10.634	1.000	22,119
Andersen, Andrew James	Custodian	00060875	271701	12	2080	16.621	1.000	34,572
Bandemer, Pamela S	Custodian	00064163	271701	12	2080	11.282	1.000	23,467
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	14.275	1.000	29,692
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	11.786	1.000	24,515
Brooks, Travis C	Custodian	00064941	271701	12	2080	10.375	1.000	21,580
Bulduc, Michael A	Custodian	00060878	271701	12	2080	10.020	1.000	20,842
Butler, Celestine	Custodian	00060868	271701	12	2080	10.634	1.000	22,119
Casart, Donald J	Custodian	00060927	271701	12	2080	12.104	1.000	25,176
Chandler I, John C	Custodian	00060924	271701	12	2080	12.748	1.000	26,516
Cortes, Carolina S	Custodian	00062008	271701	12	2080	10.375	1.000	21,580
Dunlap, Rufus G	Custodian	00060915	271701	12	2080	10.634	1.000	22,119
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	10.660	1.000	22,173
Finch, Robert L	Custodian	00063991	271701	12	1040	10.020	0.500	10,421
Firnhaber, Jeffrey D	Custodian	00060921	271701	12	2080	10.020	1.000	20,842
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	11.289	1.000	23,481
Gwion, Cedah	Custodian	00060908	271701	12	2080	12.915	1.000	26,863
Hamik, Jeanne C	Custodian	00060890	271701	12	2080	10.952	1.000	22,780
Handzlik, Edward R	Custodian	00060903	271701	12	2080	10.582	1.000	22,011
Hauge, Richard David	Custodian	00064675	271701	12	2080	11.536	1.000	23,995
Hobza, Joseph John	Custodian	00063577	271701	12	2080	14.828	1.000	30,842
Johnson, Jody L	Custodian	00060858	271701	12	2080	11.386	1.000	23,683
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	17.402	1.000	36,196
Kuerten, Gary L	Custodian	00060882	271701	12	2080	15.504	1.000	32,248
Lewis-Kirksey, Tracy H	Custodian	00063579	271701	12	2080	11.649	1.000	24,230
Lewis, Marvin N	Custodian	00060564	271701	12	2080	10.020	1.000	20,842
Mack, David J	Custodian	00060922	271701	12	2080	13.124	1.000	27,298
McGill, Steven	Custodian	00060911	271701	12	2080	11.226	1.000	23,350
McQuinn, Michael D	Custodian	00060913	271701	12	2080	11.233	1.000	23,365
Moore, Otha R	Custodian	5788 00060917	271701	12	2080	10.020	1.000	20,842
Murray, Betty A	Custodian	00060883	271701	12	2080	12.389	1.000	25,769

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Myhackavane, Meuang	Custodian	00060863	271701	12	2080	15.116	1.000	31,441
Niebur, Micheal Joseph	Custodian	00060933	271701	12	2080	11.455	1.000	23,826
Nixon, Roxanne Marie	Custodian	00060889	271701	12	2080	18.249	1.000	37,958
Nye, David B	Custodian	00062006	271701	12	2080	14.233	1.000	29,605
Patrick, David O	Custodian	00060873	271701	12	2080	13.116	1.000	27,281
Pham, Chau B	Custodian	00060923	271701	12	2080	10.952	1.000	22,780
Pham, Yen Thi	Custodian	00060916	271701	12	2080	12.511	1.000	26,023
Pollard, Kenneth E	Custodian	00060887	271701	12	2080	10.020	1.000	20,842
Pruett, Meghan L	Custodian	00060934	271701	12	2080	11.289	1.000	23,481
Pugh, Rachel C	Custodian	00063576	271701	12	1040	10.020	0.500	10,421
Rahn Jr, Leroy Henry	Custodian	00060893	271701	12	2080	11.706	1.000	24,348
Rodarte, Percilla	Custodian	00064940	271701	12	2080	11.766	1.000	24,473
Rogers, Carolyn M	Custodian	00060902	271701	12	2080	10.400	1.000	21,632
Schaum, Andrew J	Custodian	00060904	271701	12	2080	10.020	1.000	20,842
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	11.713	1.000	24,363
Stennis, Marticia A	Custodian	00060929	271701	12	2080	10.400	1.000	21,632
TBA	Custodian	00065129	271701	12		11.088	-1.000	-23,063
TBA	Custodian	00065130	271701	12		11.088	-1.000	-23,063
TBA	Custodian	00065131	271701	12		11.088	-1.000	-23,063
TBA	Custodian	00060565	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060881	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060930	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060932	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00062009	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00062093	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00062609	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00065129	271701	12	2080	11.088	1.000	23,063
TBA	Custodian	00065130	271701	12	2080	11.088	1.000	23,063
TBA	Custodian	00065131	271701	12	2080	11.088	1.000	23,063
Thomas, Marilyn A	Custodian	00062051	271701	12	2080	10.196	1.000	21,208
Tilmon, Tyler M	Custodian	00060928	271701	12	2080	10.196	1.000	21,208
Tran, Sam Thi	Custodian	00060877	271701	12	2080	12.655	1.000	26,322
Valeno, Mark A	Custodian	00062610	271701	12	2080	10.020	1.000	20,842
Worthing, Andrew P	Custodian	00060895	271701	12	2080	10.196	1.000	21,208
Galloway, Kenneth A	Custodial Leader	00064937	271702	12	2080	20.584	1.000	42,815
Jones, Jacob S	Custodial Leader	00061428	271702	12	2080	11.830	1.000	24,606
TBA	Custodial Leader	00061425	271702	12	2080	11.333	1.000	23,573
TBA	Custodial Leader	00061426	271702	12	2080	12.155	1.000	25,282
TBA	Custodial Leader	00061427	271702	12	2080	11.650	1.000	24,232

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vargas, Raymon P	Custodial Leader	00061424	271702	12	2080	14.681	1.000	30,536
Morris, Debra S	Custodial Supervisor	00060941	272701	12	2080	17.299	1.000	35,982
Ross, Elliot I	Custodial Supervisor	00060938	272701	12	2080	16.666	1.000	34,665
Shields, Matthew R	Custodial Supervisor	00060939	272701	12	2080	18.210	1.000	37,877
TBA	Custodial Supervisor	00062612	272701	12	2080	17.510	1.000	36,421
Wingate, Mark D	Custodial Supervisor	00060888	272701	12	2080	16.917	1.000	35,187
TBA	Supply Control Clerk II	00060901	321703	12	2080	12.254	1.000	25,488
TOTAL 514000 CLER/TECH/SERV WAGES							70.000	2,017,192
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065431	095560	12			0.000	14,747
SUBTOTAL NONFACULTY							72.000	2,176,278
SUBTOTAL SALARIES & WAGES							72.000	2,176,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174,520
519200 FICA CONTRIBUTION								150,601
519300 HEALTH INSURANCE CONTRIBUTION								249,795
519400 LIFE INSURANCE CONTRIBUTION								4,697
SUBTOTAL BENEFITS								579,613
TOTAL PERSONAL SERVICES								2,755,891
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,373
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
TOTAL NET OPERATING EXPENSES								334,880
COST OBJECT TOTAL								3,090,771

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neuhaus, Lowell A	Manager, Landscape Services	00060947	273312	12			1.000	86,508
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	090014	12			0.000	16,441
Aday, Angela J	Groundskeeper I	00064022	271703	12	2080	14.438	1.000	30,031
Allen, James E	Irrigation Technician	00060957	271703	12	2080	14.493	1.000	30,145
Iwen, Joseph J	Grounds Leader	00061049	271703	12	2080	13.488	1.000	28,055
Loomis, Paul C	Groundskeeper I	00060956	271703	12	2080	12.853	1.000	26,734
Nazaruk, Michael W	Groundskeeper I	00060870	271703	12	2080	15.245	1.000	31,710
Selders, Kevin W	Groundskeeper I	00060953	271703	12	2080	13.088	1.000	27,223
Taylor, David L	Grounds Leader	00061051	271703	12	2080	16.680	1.000	34,694
TBA	Groundskeeper I	00060952	271703	12	2080	11.390	1.000	23,691
TBA	Groundskeeper I	00060954	271703	12	2080	11.589	1.000	24,105
TBA	Groundskeeper I	00060958	271703	12	2080	11.390	1.000	23,691
TBA	Groundskeeper I	00060959	271703	12	2080	11.618	1.000	24,165
TBA	Groundskeeper I	00061822	271703	12	2080	11.390	1.000	23,691
TBA	Groundskeeper I	00061823	271703	12	2080	12.474	1.000	25,946
TBA	Groundskeeper I	00063558	271703	12	2080	12.602	1.000	26,212
TBA	Groundskeeper I	00064024	271703	12	2080	12.265	1.000	25,511
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	15.178	1.000	31,570
Zellner, Curtis A	Groundskeeper I	00064023	271703	12	2080	12.667	1.000	26,347
Barry, Brian A	Landscape Mechanic III	00060949	272601	12	2080	22.127	1.000	46,024
Gunning, John W	Grounds Supervisor	00060950	272702	12	2080	18.080	1.000	37,606
Shelby, Traci A	Grounds Supervisor	00061821	272702	12	2080	18.711	1.000	38,919
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	602,511
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	12	2765	9.000	1.330	24,889
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065430	095560	12			0.000	29,774
SUBTOTAL NONFACULTY							22.330	743,682
SUBTOTAL SALARIES & WAGES							22.330	743,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,778
519200 FICA CONTRIBUTION								51,544
519300 HEALTH INSURANCE CONTRIBUTION								77,535
519400 LIFE INSURANCE CONTRIBUTION								1,261
SUBTOTAL BENEFITS								177,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								920,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,000
530000 OPERATING SUPPLIES								200,000
TOTAL NET OPERATING EXPENSES								590,000
COST OBJECT TOTAL								1,510,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schoen, Ronald L	Manager, Energy Systems Operations	00060976	273311	12			1.000	70,393
Meradith, David W	Chief Engineer	00060962	273313	12			1.000	80,114
Morgan, Larry D	Asst Director, FMP - Maint, Ops & Util	00060961	274303	12			1.000	122,891
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	273,398
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061423	090014	12			0.000	51,238
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	12			0.000	25,872
Bomar, Aaron M	Facilities Operator	00063602	272621	12	2080	20.021	1.000	41,644
Conradson, Timothy W	Automation Controls Technician	00062007	272621	12	2080	20.942	1.000	43,559
Ficke, Allen J	Automation Controls Technician	00062012	272621	12	2080	27.326	1.000	56,838
Henke, Brian A	Facilities Operator	00063604	272621	12	2080	19.633	1.000	40,837
Jorgensen, Adam M	Facilities Operator	00060970	272621	12	2080	19.366	1.000	40,281
Kocanda, Michael J	Plant Operator	00060969	272621	12	2080	19.596	1.000	40,760
McVey, Dennis P	Automation Controls Technician	00060964	272621	12	2080	22.857	1.000	47,543
Sample, David S	Facilities Operator	00060973	272621	12	2080	21.022	1.000	43,726
Siderewicz, Stanley J	Plant Operator	00060968	272621	12	2080	19.642	1.000	40,855
TBA	Facilities Operator	00060965	272621	12	2080	19.447	1.000	40,450
TBA	Facilities Operator	00060966	272621	12	2080	20.075	1.000	41,756
TBA	Plant Operator	00060967	272621	12	2080	19.785	1.000	41,153
TBA	Plant Operator	00062614	272621	12	2080	20.035	1.000	41,673
Thompson, Raymond E	Facilities Operator	00060963	272621	12	2080	18.039	1.000	37,521
White, Todd H	Facilities Operator	00060974	272621	12	2080	20.268	1.000	42,157
Adler, Lawrence L	Lead Facilities Operator	00060850	272622	12	2080	31.630	1.000	65,790
Dunn, William	Lead Plant Operator	00060971	272622	12	2080	30.981	1.000	64,440
Marshall, Richard E	Lead Plant Operator	00060972	272622	12	2080	22.421	1.000	46,636
Scherer, Thomas E	Lead Automation Controls Technician	00062011	272622	12	2080	28.899	1.000	60,110
Wawrzynkiewicz, Thomas J	Lead Facilities Operator	00060943	272622	12	2080	35.364	1.000	73,557
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	1,028,396
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065122	095560	12			0.000	13,915
SUBTOTAL NONFACULTY							23.000	1,315,709
SUBTOTAL SALARIES & WAGES							23.000	1,315,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,222
519200 FICA CONTRIBUTION								90,956
519300 HEALTH INSURANCE CONTRIBUTION								159,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,998
	SUBTOTAL BENEFITS							364,273
	TOTAL PERSONAL SERVICES							1,679,982
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,505
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							95,357
	COST OBJECT TOTAL							1,775,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,284,273
592900 EXP CREDIT-UTILITIES								-302,716
	TOTAL NET OPERATING EXPENSES							5,981,557
	COST OBJECT TOTAL							5,981,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Planning (11)

COST OBJECT: Facilities Planning and Architectual Svc (41-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunt, Scott E	Project Manager/Planning & Architect	00061323	273302	12			0.420	30,369
	SUBTOTAL NONFACULTY						0.420	30,369
	SUBTOTAL SALARIES & WAGES						0.420	30,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,112
519200 FICA CONTRIBUTION								2,105
519300 HEALTH INSURANCE CONTRIBUTION								3,501
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							7,775
	TOTAL PERSONAL SERVICES							38,144
	COST OBJECT TOTAL							38,144

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Director of Public Safety	00061492	095082	12			1.000	117,120
513000 MGR/PROFESSIONAL SAL								
Larson, John P	Access Control Specialist	00061002	353300	12	2080	28.150	1.000	58,552
Poppert, Kyle J	Compliance/Accreditation Manager	00060988	353300	12			1.000	51,790
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	34.327	0.500	35,700
	(43-4451-0751)Housing Adm - Public Safety		513000				0.50	35,700
	TOTAL Baggett, Gerald D						1.00	71,400
Salerno, Vincent J	Police Sergeant	00060999	353302	12	2080	31.500	1.000	65,520
Murphy, Michael J	Assistant Director of Public Safety	00061523	354301	12			0.500	46,388
	(43-4451-0751)Housing Adm - Public Safety		513000				0.50	46,388
	TOTAL Murphy, Michael J						1.00	92,776
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	257,950
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	12			0.000	61,200
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	12			0.000	44,440
Eckstein, Melissa J	Office Coordinator	00060994	242409	12	2080	20.545	1.000	42,734
Denny, Carol L	Dispatcher	00060991	352701	12	2080	20.006	1.000	41,612
Riley, Jane M	Dispatcher	00060993	352701	12	2080	14.040	1.000	29,203
White, Victoria L	Dispatcher	00060992	352701	12	2080	14.907	1.000	31,007
Amberson, Todd W	Campus Security Officer	00061005	352702	12	2080	16.299	1.000	33,902
Anderson, Jerry	Campus Security Officer	00061003	352702	12	2080	17.130	1.000	35,630
Evans, Nathan A	Campus Security Officer	00060986	352702	12	2080	20.136	1.000	41,883
Evans, Sarah A	Campus Security Officer	00060987	352702	12	2080	13.558	1.000	28,201
Haug, Craig O	Campus Security Officer	00062015	352702	12	2080	13.798	1.000	28,700
Hoffman, Robert John	Campus Security Officer	00061001	352702	12	2080	24.684	1.000	51,343
L'Esperance, Paul C	Campus Security Officer	00063999	352702	12	2080	13.558	1.000	28,201
Monay, Andrew	Campus Security Officer	00061837	352702	12	2080	13.702	1.000	28,500
Motter, Mason A	Campus Security Officer	00064809	352702	12	2080	13.558	1.000	28,201
Newman, Jason M	Campus Security Officer	00063200	352702	12	2080	15.761	1.000	32,783
Pardew, Jared D	Campus Security Officer	00060998	352702	12	2080	14.143	1.000	29,417
Radloff, Jackson L	Campus Security Officer	00063201	352702	12	2080	13.250	1.000	27,560
Reyes, Irvin	Campus Security Officer	00060995	352702	12	2080	15.105	1.000	31,418
Rosenberry, Joshua J	Campus Security Officer	00061000	352702	12	2080	14.228	1.000	29,594
Schultz, Fred B	Campus Security Officer	00060996	352702	12	2080	13.250	1.000	27,560
Smith, Michael J	Campus Security Officer	00061004	352702	12	2080	13.558	1.000	28,201
TBA	Campus Security Officer	579700061841	352702	12	2080	13.250	1.000	27,560
TBA	Campus Security Officer	00062014	352702	12	2080	13.250	1.000	27,560

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vazquez, Ramiro A	Campus Security Officer	00061908	352702	12	2080	14.318	1.000	29,781
Noonan, Mark J	Police Officer Investigator	00062070	353500	12	2080	28.370	1.000	59,010
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	21.159	1.000	44,011
TOTAL 514000 CLER/TECH/SERV WAGES							25.000	949,212
516000 STUDENT WAGES								
Student Worker	Student Worker	00064536	095500	12	2471	10.000	1.190	24,707
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	12	2917	10.000	1.400	29,173
Overtime Pool	Overtime Pool	00064644	095560	12			0.000	65,485
TOTAL 517000 OTH SAL/WAG/PERS SRV							1.400	94,658
SUBTOTAL NONFACULTY							32.590	1,443,647
SUBTOTAL SALARIES & WAGES							32.590	1,443,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,673
519200 FICA CONTRIBUTION								99,801
519300 HEALTH INSURANCE CONTRIBUTION								158,311
519400 LIFE INSURANCE CONTRIBUTION								2,983
SUBTOTAL BENEFITS								371,768
TOTAL PERSONAL SERVICES								1,815,415
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,477
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								5,585
TOTAL NET OPERATING EXPENSES								50,876
COST OBJECT TOTAL								1,866,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety - Maintenance (41-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,560
TOTAL NET OPERATING EXPENSES								59,560
COST OBJECT TOTAL								59,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Emergency Management (41-3312-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Points, Dave A	Emergency Preparedness Coordinator	00061753	353300	12			1.000	64,445
	SUBTOTAL NONFACULTY						1.000	64,445
	SUBTOTAL SALARIES & WAGES						1.000	64,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,482
519200 FICA CONTRIBUTION								4,467
519300 HEALTH INSURANCE CONTRIBUTION								7,429
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							16,499
	TOTAL PERSONAL SERVICES							80,944
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								21,260
	TOTAL NET OPERATING EXPENSES							21,260
	COST OBJECT TOTAL							102,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,774
SUBTOTAL BENEFITS								1,774
TOTAL PERSONAL SERVICES								1,774
COST OBJECT TOTAL								1,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								17,215
SUBTOTAL BENEFITS								17,215
TOTAL PERSONAL SERVICES								17,215
COST OBJECT TOTAL								17,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Baxter Arena (43-3312-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Collins Romero, Alison	Campus Security Officer	00063502	352702	12	2080	13.963	1.000	29,043
Johnson, Dexter A	Campus Security Officer	00063998	352702	12	2080	13.250	1.000	27,560
Wirtz, Molly M	Campus Security Officer	00061839	352702	12	2080	14.222	1.000	29,582
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	86,185
	SUBTOTAL NONFACULTY						3.000	86,185
	SUBTOTAL SALARIES & WAGES						3.000	86,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,972
519200 FICA CONTRIBUTION								6,606
519300 HEALTH INSURANCE CONTRIBUTION								9,800
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								454
	SUBTOTAL BENEFITS							20,937
	TOTAL PERSONAL SERVICES							107,122
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								478
	TOTAL NET OPERATING EXPENSES							478
	COST OBJECT TOTAL							107,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Parking Services (50)

COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rath, Vanessa Elaine	Parking/Transit Manager	00065056	243300	12			1.000	75,577
514000 CLER/TECH/SERV WAGES								
Rasmussen, Alex J	Office Assistant	00061497	241408	12	2080	12.750	1.000	26,520
Sindelar, Alexis R	Office Assistant	00060990	241408	12	1560	12.000	0.750	18,720
Jones, Kevin M	Transportation Coordinator	00061675	242400	12	2080	17.989	1.000	37,417
Safley, Erin L	Office Supervisor	00060989	242410	12	2080	20.630	1.000	42,910
Bartak, Stanley R	Parking Enforcement Supervisor	00065123	242500	12	2080	18.570	1.000	38,626
Martinez, Dereck I	Parking Services Evening Leader	00061554	351702	12	2080	13.500	1.000	28,080
Puente, Jacob A	Parking Attendant Ambassador	00061555	351702	12	2080	11.777	1.000	24,496
Watts, Sean C	Parking Attendant Ambassador	00061563	351702	12	1123	11.192	0.540	12,569
TOTAL 514000 CLER/TECH/SERV WAGES							7.290	229,338
516000 STUDENT WAGES								
Student Worker	Student Worker	00065106	095500	12		10.000	5.860	121,890
SUBTOTAL NONFACULTY							14.150	426,805
SUBTOTAL SALARIES & WAGES							14.150	426,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,140
519200 FICA CONTRIBUTION								22,330
519300 HEALTH INSURANCE CONTRIBUTION								69,459
519400 LIFE INSURANCE CONTRIBUTION								447
519800 WORKERS COMPENSATION								2,248
SUBTOTAL BENEFITS								108,624
TOTAL PERSONAL SERVICES								535,429
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,663,020
TOTAL NET OPERATING EXPENSES								1,663,020
COST OBJECT TOTAL								2,198,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Chancellor	00061034	095100	12			0.960	284,043	
TBA	Executive Associate to the Chancellor	00064725	095103	12			0.000	25,000	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.960	309,043	
513000 MGR/PROFESSIONAL SAL									
Hathaway, Donna S	Asst to Chancellor - Event Coord	00061037	243300	12			1.000	76,983	
TBA	Assistant to Chancellor	00061249	243300	12			0.500	16,531	
Owen, Erin F	Exec Director & Asst to the Chancellor	00065369	344302	12			0.000	5,000	
	(42-4203-0300)Marketing SASF		513000				0.27	34,723	
	(41-4410-0100)University Communications		513000				0.73	95,400	
TOTAL Owen, Erin F							1.00	135,123	
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	98,514	
514000 CLER/TECH/SERV WAGES									
Caughlin, Deborah A	Office Assistant	00063352	241409	12	2080	16.987	1.000	35,333	
TBA	Administrative Tech I	00061039	242415	12	1768	29.139	0.850	51,518	
TOTAL 514000 CLER/TECH/SERV WAGES							1.850	86,851	
516000 STUDENT WAGES									
Student Worker	Student Worker	00062064	095500	12	831	9.000	0.400	7,347	
SUBTOTAL NONFACULTY							4.710	501,755	
SUBTOTAL SALARIES & WAGES							4.710	501,755	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									34,386
519200 FICA CONTRIBUTION									34,776
519300 HEALTH INSURANCE CONTRIBUTION									56,995
519400 LIFE INSURANCE CONTRIBUTION									927
SUBTOTAL BENEFITS								127,084	
TOTAL PERSONAL SERVICES								628,839	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									28,577
530000 OPERATING SUPPLIES									14,794
540000 TRAVEL EXPENSE									8,469
550000 CAPITAL OUTLAY									1,174
TOTAL NET OPERATING EXPENSES								53,014	
COST OBJECT TOTAL								681,853	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	12			0.000	12,516
	SUBTOTAL FACULTY						0	12,516
	SUBTOTAL SALARIES & WAGES						0.000	12,516
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							867
	TOTAL PERSONAL SERVICES							13,383
	COST OBJECT TOTAL							13,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Housing Allowance (41-4101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Allowance	00065441	095100	12			0.000	12,000
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								835
519200 FICA CONTRIBUTION								832
519300 HEALTH INSURANCE CONTRIBUTION								1,384
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							3,074
	TOTAL PERSONAL SERVICES							15,074
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,994
	TOTAL NET OPERATING EXPENSES							5,994
	COST OBJECT TOTAL							21,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	12			0.000	4,563
	SUBTOTAL NONFACULTY						0	4,563
	SUBTOTAL SALARIES & WAGES						0.000	4,563
BENEFITS								
519200 FICA CONTRIBUTION								316
	SUBTOTAL BENEFITS							316
	TOTAL PERSONAL SERVICES							4,879
	COST OBJECT TOTAL							4,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00061039	242415	12	312	29.139	0.150	9,091
	SUBTOTAL NONFACULTY						0.150	9,091
	SUBTOTAL SALARIES & WAGES						0.150	9,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								632
519200 FICA CONTRIBUTION								630
519300 HEALTH INSURANCE CONTRIBUTION								1,048
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							2,327
	TOTAL PERSONAL SERVICES							11,418
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,690
	TOTAL NET OPERATING EXPENSES							35,690
	COST OBJECT TOTAL							47,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	12			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519200 FICA CONTRIBUTION								1,040
	SUBTOTAL BENEFITS							1,040
	TOTAL PERSONAL SERVICES							16,040
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400
540000 TRAVEL EXPENSE								2,600
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							20,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Ombudsman (05)

COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	12			0.000	11,169
	SUBTOTAL NONFACULTY						0	11,169
	SUBTOTAL SALARIES & WAGES						0.000	11,169
BENEFITS								
519200 FICA CONTRIBUTION								774
	SUBTOTAL BENEFITS							774
	TOTAL PERSONAL SERVICES							11,943
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52
	TOTAL NET OPERATING EXPENSES							52
	COST OBJECT TOTAL							11,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			0.000	13,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	240,543
	TOTAL Pol, Louis George						1.00	253,543
	SUBTOTAL NONFACULTY						0	13,000
	SUBTOTAL SALARIES & WAGES						0.000	13,000
	TOTAL PERSONAL SERVICES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Executive Salary Equity Initiative (47-4101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Chancellor	00061034	095100	12			0.040	11,996
	SUBTOTAL NONFACULTY						0.040	11,996
	SUBTOTAL SALARIES & WAGES						0.040	11,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								504
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								936
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,028
	TOTAL PERSONAL SERVICES							14,024
	COST OBJECT TOTAL							14,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Director, Student Academies/Success	00065198	254300	12			0.500	39,975
	(41-4201-0100)V/C Student Affairs & Enrollme		513000				0.50	39,975
	TOTAL Krueger, Aaron W						1.00	79,950
	SUBTOTAL NONFACULTY						0.500	39,975
	SUBTOTAL SALARIES & WAGES						0.500	39,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,679
519200 FICA CONTRIBUTION								1,919
519300 HEALTH INSURANCE CONTRIBUTION								3,118
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							6,756
	TOTAL PERSONAL SERVICES							46,731
	COST OBJECT TOTAL							46,731

Fiscal Period July 1, 2018 through June 30, 2019

COST OBJECT: V/C Student Affairs & Enrollment Mgmnt (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benjamin-Alvarado, Jonathan C	Asst Vice Chancellor for Student Success	00065560	095013	12			0.910	124,587
	(42-4236-0100)Career Fair		512100				0.09	12,311
	TOTAL Benjamin-Alvarado, Jonathan C						1.00	136,898
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			1.000	131,325
	(42-4207-0400)Counseling and Psychological S		512100				0.00	30,000
	TOTAL Pettid, Catherine M						1.00	161,325
Shipp, Daniel J	Vice Chancellor, SA & EM	00065585	095110	12			1.000	226,840
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.910	482,752
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	12			0.000	6,232
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300	12			0.990	86,257
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.01	1,298
	TOTAL Lode, Christina M						1.00	87,555
Krueger, Aaron W	Director, Student Academies/Success	00065198	254300	12			0.500	39,975
	(47-4101-2020100)UNF:Jim & Shirley Young Men		513000				0.50	39,975
	TOTAL Krueger, Aaron W						1.00	79,950
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.410	28,514
	(42-4203-0100)Enrollment Management SASF		513000				0.32	22,832
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.27	18,732
	TOTAL Meyer, Raechel A						1.00	70,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	160,978
SUBTOTAL NONFACULTY							4.810	643,730
SUBTOTAL SALARIES & WAGES							4.810	643,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,338
519200 FICA CONTRIBUTION								44,617
519300 HEALTH INSURANCE CONTRIBUTION								73,491
519400 LIFE INSURANCE CONTRIBUTION								1,195
SUBTOTAL BENEFITS							163,641	
TOTAL PERSONAL SERVICES							807,371	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,247
530000 OPERATING SUPPLIES								1,740
TOTAL NET OPERATING EXPENSES							5816	42,987
COST OBJECT TOTAL								850,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Conduct (41-4201-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.290	27,071
	(42-4207-0400)Counseling and Psychological S		512100				0.43	39,259
	(31-4203-0100)Director of Student Affairs		512100				0.00	35,000
	(43-7510-0100)Maverick Village		512100				0.14	12,857
	(43-7515-0100)University Village		512100				0.14	12,857
	TOTAL Covington, Philip D						1.00	127,044
	SUBTOTAL NONFACULTY						0.290	27,071
	SUBTOTAL SALARIES & WAGES						0.290	27,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,883
519200 FICA CONTRIBUTION								1,876
519300 HEALTH INSURANCE CONTRIBUTION								3,120
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							6,930
	TOTAL PERSONAL SERVICES							34,001
	COST OBJECT TOTAL							34,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Gender and Sexuality Resource Center (41-4201-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hitchins, Jessica L	Director	00061057	253300	12			1.000	61,735
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061609	095175	12			0.330	18,120
	SUBTOTAL NONFACULTY						1.330	79,855
	SUBTOTAL SALARIES & WAGES						1.330	79,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,294
519200 FICA CONTRIBUTION								5,535
519300 HEALTH INSURANCE CONTRIBUTION								7,117
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							17,062
	TOTAL PERSONAL SERVICES							96,917
OPERATING EXPENSE								
560000 GOVERNMENT AID								7,626
	TOTAL NET OPERATING EXPENSES							7,626
	COST OBJECT TOTAL							104,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.230	37,139
	(42-2201-0500)Dual Enrollment Program		512100				0.18	33,382
	(42-4203-0100)Enrollment Management SASF		512100				0.59	95,195
	TOTAL Correa, Omar G						1.00	165,716
513000 MGR/PROFESSIONAL SAL								
TBA	Int'l Student Experience Coordinator	00061755	252300	12			0.120	7,616
TBA	International Admissions Counselor	00061757	252303	12			1.000	42,448
Wolford, Eric J	Director, Undergrad Student Enrlmnt Svcs	00065599	253300	12			1.000	63,674
TBA	Asst Director, International Admissions	00060038	253308	12			0.700	47,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.820	161,701
514000 CLER/TECH/SERV WAGES								
EM BW Salary Differential Pool	EM BW Salary Differential Pool	00065470	090014	12			0.000	21,106
Cano, Janeth	Enrollment Project Coordinator	00065631	242413	12	2080	20.007	1.000	41,615
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	62,721
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00065505	095570	12			0.000	664
	SUBTOTAL NONFACULTY						4.050	262,225
	SUBTOTAL SALARIES & WAGES						4.050	262,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,724
519200 FICA CONTRIBUTION								18,175
519300 HEALTH INSURANCE CONTRIBUTION								27,720
519400 LIFE INSURANCE CONTRIBUTION								451
	SUBTOTAL BENEFITS							63,070
	TOTAL PERSONAL SERVICES							325,295
	COST OBJECT TOTAL							325,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.840	63,338
	(42-4203-0200)Business Systems Intelligence		513000				0.16	12,679
	TOTAL Tilford, Christine A						1.00	76,017
Rejda, Laura G	Enrollment Management Analyst I	00065323	303302	12			0.880	48,603
	(42-4203-0200)Business Systems Intelligence		513000				0.12	6,493
	TOTAL Rejda, Laura G						1.00	55,096
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.720	111,941
	SUBTOTAL NONFACULTY						1.720	111,941
	SUBTOTAL SALARIES & WAGES						1.720	111,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,786
519200 FICA CONTRIBUTION								7,759
519300 HEALTH INSURANCE CONTRIBUTION								12,905
519400 LIFE INSURANCE CONTRIBUTION								210
	SUBTOTAL BENEFITS							28,660
	TOTAL PERSONAL SERVICES							140,601
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							150,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Achelpohl, Mary E	Career Development Coordinator	00061088	263300	12			1.000	51,000
	SUBTOTAL NONFACULTY						1.000	51,000
	SUBTOTAL SALARIES & WAGES						1.000	51,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,547
519200 FICA CONTRIBUTION								3,535
519300 HEALTH INSURANCE CONTRIBUTION								5,879
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							13,056
	TOTAL PERSONAL SERVICES							64,056
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
	TOTAL NET OPERATING EXPENSES							5,452
	COST OBJECT TOTAL							69,508

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Accessibility Services Center (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	44.067	0.690	45,521
Heimann, Anne M	Director, Disability Services	00061139	253300	12			1.000	58,633
Jacobs, Rebecca L	Disability Support Specialist	00060637	253300	12			1.000	48,330
Vik, Stephanie C	Interpreter Coordinator	00063861	253300	03			0.750	55,783
TOTAL 513000 MGR/PROFESSIONAL SAL							3.440	208,267
514000 CLER/TECH/SERV WAGES								
Laureano, Syna E	Office Assistant	00065086	241409	12	2080	15.065	1.000	31,335
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	12		9.000	4.890	92,083
SUBTOTAL NONFACULTY							9.330	331,685
SUBTOTAL SALARIES & WAGES							9.330	331,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,664
519200 FICA CONTRIBUTION								22,989
519300 HEALTH INSURANCE CONTRIBUTION								27,622
519400 LIFE INSURANCE CONTRIBUTION								449
SUBTOTAL BENEFITS								67,724
TOTAL PERSONAL SERVICES								399,409
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,431
TOTAL NET OPERATING EXPENSES								7,431
COST OBJECT TOTAL								406,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.300	21,089
	(42-4206-0150)Testing Center SASF		513000				0.70	49,359
	TOTAL Golka, John M						1.00	70,448
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	43	14.000	0.020	603
	SUBTOTAL NONFACULTY						0.320	21,692
	SUBTOTAL SALARIES & WAGES						0.320	21,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,467
519200 FICA CONTRIBUTION								1,504
519300 HEALTH INSURANCE CONTRIBUTION								2,431
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							5,441
	TOTAL PERSONAL SERVICES							27,133
	COST OBJECT TOTAL							27,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Freeman, James W	Director	00061158	095082	12			1.000	103,440
Freeman, James W	Senior Director, Inclusion	00065455	095082	12			0.000	15,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	118,440
513000 MGR/PROFESSIONAL SAL								
Blanco, Elizabeth	Associate Director, Multicultural Affair	00063148	253300	12			1.000	55,506
Burton, Taricka L	Associate Director, Multicultural Pgms	00063147	253300	12			0.130	7,145
	(42-4250-0100)Student Activities		513000				0.73	40,016
	(43-7515-0100)University Village		513000				0.14	7,765
TOTAL Burton, Taricka L							1.00	54,926
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			1.000	44,465
TOTAL 513000 MGR/PROFESSIONAL SAL							2.130	107,116
514000 CLER/TECH/SERV WAGES								
Zaporowski, Nikola H	Office Associate	00063669	242409	12	2080	16.524	1.000	34,370
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063715	195500	12	634	9.000	0.300	5,703
SUBTOTAL NONFACULTY							4.430	265,629
SUBTOTAL SALARIES & WAGES							4.430	265,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,078
519200 FICA CONTRIBUTION								18,410
519300 HEALTH INSURANCE CONTRIBUTION								29,965
519400 LIFE INSURANCE CONTRIBUTION								487
SUBTOTAL BENEFITS								66,940
TOTAL PERSONAL SERVICES								332,569
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,462
530000 OPERATING SUPPLIES								1,229
540000 TRAVEL EXPENSE								606
TOTAL NET OPERATING EXPENSES								18,297
COST OBJECT TOTAL								350,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	12	771	9.000	0.370	6,936
	SUBTOTAL NONFACULTY						0.370	6,936
	SUBTOTAL SALARIES & WAGES						0.370	6,936
BENEFITS								
519200 FICA CONTRIBUTION								481
	SUBTOTAL BENEFITS							481
	TOTAL PERSONAL SERVICES							7,417
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,371
	TOTAL NET OPERATING EXPENSES							23,371
	COST OBJECT TOTAL							30,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Sapphire M	Admissions Representative	00065597	252303	12			1.000	33,990
Currin, Karlee E	Events Coordinator/Admissions Rep	00065660	252303	12			1.000	36,504
Evans, Cole A	Admissions Representative	00065596	252303	12			1.000	33,545
Garcia, Yanira	Admissions Representative	00061120	252303	12			0.960	38,973
	(42-4208-0200)Recruitment Services SASF		513000				0.04	1,733
	TOTAL Garcia, Yanira						1.00	40,706
Smith II, Darrell R	Sr. Admissions Representative, Diversity	00061450	252303	12			1.000	40,210
TBA	Admissions Representative	00064511	252303	12			0.580	19,962
TBA	Assistant Director	00060118	253300	12			0.920	37,877
TBA	Associate Director, Recruitment	00065264	253308	12			0.210	11,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.670	252,697
	SUBTOTAL NONFACULTY						6.670	252,697
	SUBTOTAL SALARIES & WAGES						6.670	252,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,575
519200 FICA CONTRIBUTION								17,514
519300 HEALTH INSURANCE CONTRIBUTION								29,131
519400 LIFE INSURANCE CONTRIBUTION								474
	SUBTOTAL BENEFITS							64,694
	TOTAL PERSONAL SERVICES							317,391
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,540
	TOTAL NET OPERATING EXPENSES							76,540
	COST OBJECT TOTAL							393,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming (41-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cammarano, Kristina M	Director, Nw Stdt & Fam Pgms & Ldrshp Pg	00061318	253310	12			0.170	13,693
	(42-4208-0300)New Student Programming SASF		513000				0.29	38,029
	(42-4250-0100)Student Activities		513000				0.54	43,958
	TOTAL Cammarano, Kristina M						1.00	95,680
	SUBTOTAL NONFACULTY						0.170	13,693
	SUBTOTAL SALARIES & WAGES						0.170	13,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								952
519200 FICA CONTRIBUTION								949
519300 HEALTH INSURANCE CONTRIBUTION								1,578
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							3,504
	TOTAL PERSONAL SERVICES							17,197
	COST OBJECT TOTAL							17,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Catalog (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Office of the University Registrar (31)								
COST OBJECT: Office of the University Registrar (41-4231-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	26,392
	(43-7701-0100)Athletics Administration		513000				0.47	26,203
	(42-4231-0200)Transcript Charges		513000				0.06	3,291
	TOTAL Anderson, Tracie Lynne						1.00	55,886
Junker, Allison Marie	Associate Registrar	00064567	253306	12			1.000	60,653
TBA	Director of University Registrar	00062607	254300	12			0.960	91,901
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.430	178,946
514000 CLER/TECH/SERV WAGES								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	1872	15.688	0.900	29,256
	(42-4231-0200)Transcript Charges		514000				0.10	3,374
	TOTAL Alexander, Barbara J						1.00	32,630
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	1622	16.440	0.780	26,620
	(42-4231-0100)Office of the University Regis		514000				0.22	7,576
	TOTAL Stanek, Nancy A						1.00	34,196
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	18.217	1.000	37,891
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	2018	16.385	0.970	33,043
	(42-4231-0100)Office of the University Regis		514000				0.03	1,038
	TOTAL Stradling, Patsy G						1.00	34,081
French, Tammie	Clerical Assistant III	00061116	242415	12	1976	25.259	0.950	49,834
	(42-4231-0100)Office of the University Regis		514000				0.05	2,704
	TOTAL French, Tammie						1.00	52,538
Miller, Kristen E	Senior Education Records Associate	00061121	252500	12	437	15.799	0.210	7,008
	(42-4231-0100)Office of the University Regis		514000				0.79	25,853
	TOTAL Miller, Kristen E						1.00	32,861
TBA	Education Records Associate	00061111	252500	12	2080	13.462	1.000	28,001
TBA	Communications Coordinator	00061576	342502	12	1664	17.325	0.800	28,928
	TOTAL 514000 CLER/TECH/SERV WAGES						6.610	240,581
SUBTOTAL NONFACULTY							9.040	419,527
SUBTOTAL SALARIES & WAGES							9.040	419,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,178
519200 FICA CONTRIBUTION								29,077
519300 HEALTH INSURANCE CONTRIBUTION								48,363
519400 LIFE INSURANCE CONTRIBUTION								786
SUBTOTAL BENEFITS							5833	107,404
TOTAL PERSONAL SERVICES								526,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								526,931

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Admissions (32)								
COST OBJECT: Undergraduate Admissions (41-4232-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drelicharz, Gail Lea	Admissions Counselor	00061126	252303	12			0.960	35,762
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.04	1,561
	TOTAL Drelicharz, Gail Lea						1.00	37,323
Graham, Traelon D	Admissions Representative	00065577	252303	12			1.000	33,545
Pope, Maureen Anne	Associate Director, Operations	00062860	253300	12			0.100	5,557
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.90	50,933
	TOTAL Pope, Maureen Anne						1.00	56,490
Stover, Lina T	Director of Admissions	00061627	254307	12			0.040	3,165
	(42-2201-0500)Dual Enrollment Program		513000				0.06	5,635
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.90	77,687
	TOTAL Stover, Lina T						1.00	86,487
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	78,029
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061129	241408	12	1997	14.337	0.960	28,743
Bussinger, Samantha J	Admissions Associate	00065386	252501	12	166	14.059	0.080	2,432
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.92	26,810
	TOTAL Bussinger, Samantha J						1.00	29,242
Eklund, Susan Idell	Admissions Associate	00061125	252501	12	1955	17.831	0.940	35,031
	(42-2405-0100)Intensive Language Program (IL		514000				0.06	2,058
	TOTAL Eklund, Susan Idell						1.00	37,089
Hecht, Nicole M	Admissions Associate	00061127	252501	12	2080	14.743	1.000	30,665
Miller, Kayla Mae	Admissions Associate	00065244	252501	12	1955	17.265	0.940	33,637
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.06	2,275
	TOTAL Miller, Kayla Mae						1.00	35,912
TBA	Senior Admissions Associate	00062582	252501	12	1269	16.900	0.610	21,331
	TOTAL 514000 CLER/TECH/SERV WAGES						4.530	151,839
SUBTOTAL NONFACULTY							6.630	229,868
SUBTOTAL SALARIES & WAGES							6.630	229,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,988
519200 FICA CONTRIBUTION								15,933
519300 HEALTH INSURANCE CONTRIBUTION								26,499
519400 LIFE INSURANCE CONTRIBUTION								431
SUBTOTAL BENEFITS								58,851
TOTAL PERSONAL SERVICES		5835	288,719					
COST OBJECT TOTAL		288,719						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (32)
COST OBJECT: Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	12	7296	9.000	3.510	65,664
	SUBTOTAL NONFACULTY						3.510	65,664
	SUBTOTAL SALARIES & WAGES						3.510	65,664
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							4,551
	TOTAL PERSONAL SERVICES							4,551
	COST OBJECT TOTAL							70,215
								70,215

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Arnisha J	Senior Financial Support Counselor	00060866	252300	12	2080	21.356	1.000	44,420
Phillips, Jean M	Assistant Director, Scholarships	00062618	253300	12			1.000	59,816
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.720	38,482
	(42-4233-0200)Pell Administrative Allocation		513000				0.28	15,297
	TOTAL Shriver, Lynn E						1.00	53,779
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	78,818
McGinnis, Daniel A	Associate Director, Support & Outreach	00060827	253311	12			1.000	62,000
Habrock, Marty L	Director, Financial Support & Scholarshi	00061145	254308	12			1.000	92,537
Cobb, Wendy Lynn	Associate Director, Systems/Compliance	00064869	303300	12			1.000	76,367
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.620	35,158
	(42-4233-0400)Financial Support and Scholars		513000				0.38	21,717
	TOTAL Volker, Janice P						1.00	56,875
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.340	487,598
514000 CLER/TECH/SERV WAGES								
Benissan, Nichole C	Financial Support Counselor	00061062	252305	12	2080	16.723	1.000	34,784
Jensen Jr, John P	Financial Support Counselor	00062324	252305	12	2080	22.588	1.000	46,983
Parada, Kristal V	Financial Support Counselor	00061246	252305	12	2080	16.639	1.000	34,609
Hanlon, Norah T	Financial Support Coordinator	00060944	252500	12	2080	16.723	1.000	34,784
Meints, Brian L	Financial Support Coordinator	00060945	252500	12	2080	17.823	1.000	37,072
Santos-Torres, Yria	Financial Support Associate	00061151	252500	12	2080	15.144	1.000	31,500
Smith, Linda J	Financial Support Associate	00061988	252500	12	250	15.836	0.120	3,959
	(42-4233-0400)Financial Support and Scholars		514000				0.88	28,980
	TOTAL Smith, Linda J						1.00	32,939
TBA	Financial Support Coordinator	00060946	252500	12	2080	17.177	1.000	35,728
WISTROM LINE	Athletic Aid Certification Specialist	00061509	252500	12	2080	17.636	-1.000	-36,682
Wistrom, Caitlin E	Athletic Aid Certification Specialist	00061509	252500	12	2080	17.636	1.000	36,683
	TOTAL 514000 CLER/TECH/SERV WAGES						7.120	259,420
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	12	488	9.000	0.230	4,393
Work/Study Student	Work/Study Student	00061153	195500	12	679	9.000	0.330	6,108
	TOTAL 516000 STUDENT WAGES						0.560	10,501
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063698	095560	12	105	9.000	0.050	943
	SUBTOTAL NONFACULTY						15.070	758,462
	SUBTOTAL SALARIES & WAGES						15.070	758,462
BENEFITS								
		5837						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								51,955
519200 FICA CONTRIBUTION								52,569
519300 HEALTH INSURANCE CONTRIBUTION								86,117
519400 LIFE INSURANCE CONTRIBUTION								1,400
	SUBTOTAL BENEFITS							192,041
	TOTAL PERSONAL SERVICES							950,503
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,033
530000 OPERATING SUPPLIES								1,457
540000 TRAVEL EXPENSE								205
	TOTAL NET OPERATING EXPENSES							30,695
	COST OBJECT TOTAL							981,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Military and Veterans Services (34)

COST OBJECT: Military and Veterans Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	12			0.000	5,278
TBA	Associate Director	00065320	243300	12			1.000	49,824
Saldana Jr, Javier	Veterans Coordinator	00065336	252300	12			1.000	38,013
Meyer, Leah S	Director, Office of Military & Veteran S	00065319	253300	12			1.000	67,648
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	160,763
514000 CLER/TECH/SERV WAGES								
Williamson, Heather	Office Associate	00061054	242409	12	1040	15.438	0.500	16,056
Deacon, Karla P	Assistant Veteran Coordinator	00061471	252500	12	2080	16.947	1.000	35,250
TBA	Assistant Veterans Coordinator	00061853	252500	12	1040	17.764	0.500	18,475
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	69,781
SUBTOTAL NONFACULTY							5.000	230,544
SUBTOTAL SALARIES & WAGES							5.000	230,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,667
519200 FICA CONTRIBUTION								15,979
519300 HEALTH INSURANCE CONTRIBUTION								25,969
519400 LIFE INSURANCE CONTRIBUTION								422
SUBTOTAL BENEFITS								58,037
TOTAL PERSONAL SERVICES								288,581
COST OBJECT TOTAL								288,581

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065347	090013	12			0.000	3,992
Hayes, Joseph S	Asst Director, Employer Relations/Intern	00061092	253300	12			1.000	56,280
TBA	Academic & Career Advisor	00065475	253300	12			0.870	38,770
Martinez, Rebecca D	Academic & Career Advisor	00060390	253301	12			1.000	41,410
Sansoni, Laura J G	Academic & Career Advisor	00065396	253301	12			1.000	44,498
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.120	8,017
	(42-4236-0100)Career Fair		513000				0.30	20,448
	(44-4236-1190100)FWS Job Location & Developm		513000				0.58	39,535
	TOTAL Kaiser, Samantha K						1.00	68,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.990	192,967
514000 CLER/TECH/SERV WAGES								
McCarthy, Eileen M	Staff Assistant	00061142	242409	12	2080	15.500	1.000	32,240
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	12	152	9.000	0.070	1,367
	SUBTOTAL NONFACULTY						5.060	226,574
	SUBTOTAL SALARIES & WAGES						5.060	226,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,385
519200 FICA CONTRIBUTION								15,703
519300 HEALTH INSURANCE CONTRIBUTION								25,502
519400 LIFE INSURANCE CONTRIBUTION								415
	SUBTOTAL BENEFITS							57,005
	TOTAL PERSONAL SERVICES							283,579
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,653
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							62,653
	COST OBJECT TOTAL							346,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Spirit Activities (41-4250-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (41-4250-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, William Lee	Director of MBSC and Spirit/Tradition	00065554	244300	12			0.490	48,422
	(43-4253-0100)MBSC		513000				0.51	50,119
	TOTAL Pickett, William Lee						1.00	98,541
	SUBTOTAL NONFACULTY						0.490	48,422
	SUBTOTAL SALARIES & WAGES						0.490	48,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,368
519200 FICA CONTRIBUTION								3,356
519300 HEALTH INSURANCE CONTRIBUTION								5,582
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							12,397
	TOTAL PERSONAL SERVICES							60,819
	COST OBJECT TOTAL							60,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Health Promotion (41-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kimble, David	Manager of Central Issue	00060689	322702	12	978	24.230	0.470	23,794
	(43-4255-0100)HPER Recreation Program		514000				0.53	26,605
	TOTAL Kimble, David						1.00	50,399
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	02			0.330	13,590
	SUBTOTAL NONFACULTY						0.800	37,384
	SUBTOTAL SALARIES & WAGES						0.800	37,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,655
519200 FICA CONTRIBUTION								2,591
519300 HEALTH INSURANCE CONTRIBUTION								2,743
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							7,034
	TOTAL PERSONAL SERVICES							44,418
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,902
560000 GOVERNMENT AID								2,234
	TOTAL NET OPERATING EXPENSES							8,136
	COST OBJECT TOTAL							52,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,622
SUBTOTAL BENEFITS								2,622
TOTAL PERSONAL SERVICES								2,622
COST OBJECT TOTAL								2,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								25,446
SUBTOTAL BENEFITS								25,446
TOTAL PERSONAL SERVICES								25,446
COST OBJECT TOTAL								25,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Affrs - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tercero Suazo, Hector A	Technical Consultant I	00061506	302302	12			0.250	9,877
	(43-4255-0400)HPER Locker Room		513000				0.25	9,877
	(43-4253-0100)MBSC		513000				0.50	19,754
	TOTAL Tercero Suazo, Hector A						1.00	39,508
	SUBTOTAL NONFACULTY						0.250	9,877
	SUBTOTAL SALARIES & WAGES						0.250	9,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								790
519200 FICA CONTRIBUTION								724
519300 HEALTH INSURANCE CONTRIBUTION								1,398
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								103
	SUBTOTAL BENEFITS							3,029
	TOTAL PERSONAL SERVICES							12,906
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,094
	TOTAL NET OPERATING EXPENSES							22,094
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Affairs SASF (42-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	12	1598	9.000	0.770	14,385
	SUBTOTAL NONFACULTY						0.770	14,385
	SUBTOTAL SALARIES & WAGES						0.770	14,385
BENEFITS								
519200 FICA CONTRIBUTION								949
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							1,025
	TOTAL PERSONAL SERVICES							15,410
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,885
	TOTAL NET OPERATING EXPENSES							13,885
	COST OBJECT TOTAL							29,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Commencement (02)

COST OBJECT: New Student Convocation SASF (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Enrollment Management SASF (42-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.590	95,195
	(42-2201-0500)Dual Enrollment Program		512100				0.18	33,382
	(41-4203-0100)Enrollment Management		512100				0.23	37,139
	TOTAL Correa, Omar G						1.00	165,716
513000 MGR/PROFESSIONAL SAL								
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.320	22,832
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.27	18,732
	(41-4201-0100)V/C Student Affairs & Enrollme		513000				0.41	28,514
	TOTAL Meyer, Raechel A						1.00	70,078
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065469	095175	12			0.330	18,120
	SUBTOTAL NONFACULTY						1.240	136,147
	SUBTOTAL SALARIES & WAGES						1.240	136,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,547
519200 FICA CONTRIBUTION								8,986
519300 HEALTH INSURANCE CONTRIBUTION								11,449
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								717
	SUBTOTAL BENEFITS							26,817
	TOTAL PERSONAL SERVICES							162,964
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,359
530000 OPERATING SUPPLIES								7,000
	TOTAL NET OPERATING EXPENSES							215,359
	COST OBJECT TOTAL							378,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst. Director for Recruitmnt Technology	00065526	303300	12			1.000	54,945
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.160	12,679
	(41-4203-0200)Business Systems Intelligence		513000				0.84	63,338
	TOTAL Tilford, Christine A						1.00	76,017
Rejda, Laura G	Enrollment Management Analyst I	00065323	303302	12			0.120	6,493
	(41-4203-0200)Business Systems Intelligence		513000				0.88	48,603
	TOTAL Rejda, Laura G						1.00	55,096
Walker, Crystal I	Enrollment Management Analyst I	00060824	303302	12			0.770	41,160
	(42-4231-0200)Transcript Charges		513000				0.23	12,635
	TOTAL Walker, Crystal I						1.00	53,795
White, Patricia A	Enrollment Management Analyst II	00064870	303302	12			1.000	72,055
Adler, Craig Allen	Director, Business Systems Intelligence	00065352	304300	12			1.000	86,229
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.050	273,561
	SUBTOTAL NONFACULTY						4.050	273,561
	SUBTOTAL SALARIES & WAGES						4.050	273,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,167
519200 FICA CONTRIBUTION								17,467
519300 HEALTH INSURANCE CONTRIBUTION								33,904
519400 LIFE INSURANCE CONTRIBUTION								335
519800 WORKERS COMPENSATION								1,441
	SUBTOTAL BENEFITS							70,314
	TOTAL PERSONAL SERVICES							343,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,543
	TOTAL NET OPERATING EXPENSES							15,543
	COST OBJECT TOTAL							359,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Angela M	Creative Director	00065372	323302	12			0.340	21,954
	(41-4410-0100)University Communications		513000				0.66	42,750
	TOTAL Kennedy, Angela M						1.00	64,704
Owen, Erin F	Exec Director & Asst to the Chancellor	00065369	344302	12			0.270	34,723
	(41-4101-0100)Chancellor		513000				0.00	5,000
	(41-4410-0100)University Communications		513000				0.73	95,400
	TOTAL Owen, Erin F						1.00	135,123
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.610	56,677
	SUBTOTAL NONFACULTY						0.610	56,677
	SUBTOTAL SALARIES & WAGES						0.610	56,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,664
519200 FICA CONTRIBUTION								3,741
519300 HEALTH INSURANCE CONTRIBUTION								5,498
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								299
	SUBTOTAL BENEFITS							12,259
	TOTAL PERSONAL SERVICES							68,936
	COST OBJECT TOTAL							68,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alvarez, Gabriella A	Staff Assistant	00061596	242409	12	2080	15.300	1.000	31,824
SUBTOTAL NONFACULTY							1.000	31,824
SUBTOTAL SALARIES & WAGES							1.000	31,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,696
519200 FICA CONTRIBUTION								2,435
519300 HEALTH INSURANCE CONTRIBUTION								9,661
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								15,000
TOTAL PERSONAL SERVICES								46,824
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,588
530000 OPERATING SUPPLIES								6,588
TOTAL NET OPERATING EXPENSES								13,176
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.700	49,359
	(41-4206-0300)Testing Center		513000				0.30	21,089
	TOTAL Golka, John M						1.00	70,448
514000 CLER/TECH/SERV WAGES								
Amend, Holly S	Staff Assistant	00062077	242409	12	2080	18.904	1.000	39,320
	SUBTOTAL NONFACULTY						1.700	88,679
	SUBTOTAL SALARIES & WAGES						1.700	88,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,054
519200 FICA CONTRIBUTION								6,602
519300 HEALTH INSURANCE CONTRIBUTION								12,364
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								467
	SUBTOTAL BENEFITS							26,613
	TOTAL PERSONAL SERVICES							115,292
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								245
	TOTAL NET OPERATING EXPENSES							245
	COST OBJECT TOTAL							115,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							6,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roland, Tina M	Staff Assistant	00064130	242409	12	2080	15.683	1.000	32,621
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063696	195500	12	1357	9.000	0.650	12,210
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	1365	9.000	0.660	12,289
SUBTOTAL NONFACULTY							2.310	57,120
SUBTOTAL SALARIES & WAGES							2.310	57,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,609
519200 FICA CONTRIBUTION								8,087
519300 HEALTH INSURANCE CONTRIBUTION								6,165
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS								17,203
TOTAL PERSONAL SERVICES								74,323
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,677
TOTAL NET OPERATING EXPENSES								5,677
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Accessibility Services SASF (42-4206-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,021
TOTAL NET OPERATING EXPENSES								43,021
COST OBJECT TOTAL								43,021

Fiscal Period July 1, 2018 through June 30, 2019

DEPARTMENT: Counseling (07)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.430	39,259
	(31-4203-0100)Director of Student Affairs		512100				0.00	35,000
	(43-7510-0100)Maverick Village		512100				0.14	12,857
	(41-4201-0120)Student Conduct		512100				0.29	27,071
	(43-7515-0100)University Village		512100				0.14	12,857
	TOTAL Covington, Philip D						1.00	127,044
Pettid, Catherine M	Asst V/C for Stdnt Success/Dean of Stdnt	00061087	095013	12			0.000	30,000
	(41-4201-0100)V/C Student Affairs & Enrollme		512100				1.00	131,325
	TOTAL Pettid, Catherine M						1.00	161,325
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.430	69,259
513000 MGR/PROFESSIONAL SAL								
Campbell, Cheryl D	Licensed Mental Health Practitioner	00061140	293319	12			1.000	54,415
Girija Kumar, Jaisy	Licensed Mental Health Practitioner	00064664	293319	12			1.000	48,819
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.390	19,993
	(43-4256-0200)Alcohol and Drug Education		513000				0.21	10,663
	(43-7515-0100)University Village		513000				0.40	20,617
	TOTAL Hoffmann, Mary K						1.00	51,273
Keiser, Katherine L	Licensed Mental Health Practitioner	00065330	293319	12			1.000	51,931
TBA	Licensed Mental Health Practitioner	00061254	293319	12			1.000	47,500
Patterson, Charlene D	Director, Counseling/University Division	00061141	294314	12			1.000	122,038
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.390	344,696
514000 CLER/TECH/SERV WAGES								
Linson, Lindsay L	Staff Assistant	00063273	242409	12	2080	18.132	1.000	37,715
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061769	095175	12			0.330	18,120
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	12			0.000	4,600
SUBTOTAL NONFACULTY							7.150	474,390
SUBTOTAL SALARIES & WAGES							7.150	474,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,922
519200 FICA CONTRIBUTION								32,899
519300 HEALTH INSURANCE CONTRIBUTION								65,717
519400 LIFE INSURANCE CONTRIBUTION								1,199
519800 WORKERS COMPENSATION								2,498
SUBTOTAL BENEFITS								133,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								607,625
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								298,573
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								3,000
560000 GOVERNMENT AID								10,000
TOTAL NET OPERATING EXPENSES								326,573
COST OBJECT TOTAL								934,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wingert, Eric L	Lead Software Developer	00064596	303321	12			0.810	75,744
	(91-2909-0030)UNO Applications & Development		513000				0.19	17,940
	TOTAL Wingert, Eric L						1.00	93,684
	SUBTOTAL NONFACULTY						0.810	75,744
	SUBTOTAL SALARIES & WAGES						0.810	75,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,059
519200 FICA CONTRIBUTION								5,718
519300 HEALTH INSURANCE CONTRIBUTION								4,523
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								399
	SUBTOTAL BENEFITS							16,809
	TOTAL PERSONAL SERVICES							92,553
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,254
	TOTAL NET OPERATING EXPENSES							225,254
	COST OBJECT TOTAL							317,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services SASF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galvin, Allison P	Admissions Representative	00062380	252303	12			1.000	33,990
Garcia, Yanira	Admissions Representative	00061120	252303	12			0.040	1,733
	(41-4208-0100)Recruitment Services		513000				0.96	38,973
	TOTAL Garcia, Yanira						1.00	40,706
TBA	Admissions Representative	00064511	252303	12			0.420	14,723
TBA	Assistant Director	00060118	253300	12			0.080	3,224
TBA	Associate Director, Recruitment	00065264	253308	12			0.730	40,941
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.270	94,611
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	1197	9.000	0.580	10,776
	SUBTOTAL NONFACULTY						2.850	105,387
	SUBTOTAL SALARIES & WAGES						2.850	105,387
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,160
	519200 FICA CONTRIBUTION							5,329
	519300 HEALTH INSURANCE CONTRIBUTION							12,412
	519400 LIFE INSURANCE CONTRIBUTION							100
	519800 WORKERS COMPENSATION							555
	SUBTOTAL BENEFITS							22,556
	TOTAL PERSONAL SERVICES							127,943
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							126,286
	530000 OPERATING SUPPLIES							10,108
	TOTAL NET OPERATING EXPENSES							136,394
	COST OBJECT TOTAL							264,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment/Admit Events SASF (42-4208-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,000
TOTAL NET OPERATING EXPENSES								95,000
COST OBJECT TOTAL								95,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cammarano, Kristina M	Senior Director, Student Success	00065457	095180	12			0.000	15,000
	(41-4208-0300)New Student Programming		513000				0.17	13,693
	(42-4250-0100)Student Activities		513000				0.54	43,958
	TOTAL Cammarano, Kristina M						1.00	95,680
Bard, Katherine A	Asst Director, Sdnt Access & Ldrship Pgm	00065580	242300	12			1.000	41,514
TBA	Assoc Director, New Student & Family Pgm	00064353	253300	12			1.000	48,340
Cammarano, Kristina M	Director, Nw Stdt & Fam Pgms & Ldrshp Pg	00061318	253310	12			0.290	23,029
	(41-4208-0300)New Student Programming		513000				0.17	13,693
	(42-4250-0100)Student Activities		513000				0.54	43,958
	TOTAL Cammarano, Kristina M						1.00	95,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.290	127,883
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	12			0.330	18,833
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	2001	9.000	0.960	18,008
Student Worker	Student Worker	00061881	095500	12	7921	9.000	3.810	71,291
	TOTAL 516000 STUDENT WAGES						4.770	89,299
	SUBTOTAL NONFACULTY						7.390	236,015
	SUBTOTAL SALARIES & WAGES						7.390	236,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,739
519200 FICA CONTRIBUTION								12,387
519300 HEALTH INSURANCE CONTRIBUTION								7,716
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								1,243
	SUBTOTAL BENEFITS							25,165
	TOTAL PERSONAL SERVICES							261,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,499
560000 GOVERNMENT AID								3,548
	TOTAL NET OPERATING EXPENSES							90,047
	COST OBJECT TOTAL							351,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrichs, Abbey N	Coordinator, Campus Visits	00065477	252300	12			1.000	39,445
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	12			0.330	18,120
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	12	1667	9.000	0.800	15,000
	SUBTOTAL NONFACULTY						2.130	72,565
	SUBTOTAL SALARIES & WAGES						2.130	72,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								4,789
519300 HEALTH INSURANCE CONTRIBUTION								3,826
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								382
	SUBTOTAL BENEFITS							10,890
	TOTAL PERSONAL SERVICES							83,455
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,583
560000 GOVERNMENT AID								8,080
	TOTAL NET OPERATING EXPENSES							69,663
	COST OBJECT TOTAL							153,118

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Office of the University Registrar (31)								
COST OBJECT: Office of the University Registrar SASF (42-4231-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	Senior Associate Registrar	00064865	253300	12			0.720	53,475
	(42-4231-0200)Transcript Charges		513000				0.28	21,158
	TOTAL Schill, Matthew T						1.00	74,633
McLaughlin, Janet L	Associate Registrar	00065176	253306	12			0.950	57,530
	(42-4231-0200)Transcript Charges		513000				0.05	2,732
	TOTAL McLaughlin, Janet L						1.00	60,262
Olson, Jenna K	Associate Registrar	00060031	253306	12			0.830	47,698
	(42-4231-0300)Articulation Activities SASF		513000				0.06	3,759
	(42-4231-0200)Transcript Charges		513000				0.11	6,327
	TOTAL Olson, Jenna K						1.00	57,784
Ortega, Cara Jo	Associate Director, University Registrar	00065101	253306	12			0.150	8,884
	(42-4231-0300)Articulation Activities SASF		513000				0.47	28,551
	(42-4231-0200)Transcript Charges		513000				0.38	22,890
	TOTAL Ortega, Cara Jo						1.00	60,325
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.650	167,587
514000 CLER/TECH/SERV WAGES								
McCullough, Joan M	Enrollment Specialist II	00062862	241409	12	2080	16.893	1.000	35,137
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	458	16.440	0.220	7,576
	(41-4231-0100)Office of the University Regis		514000				0.78	26,620
	TOTAL Stanek, Nancy A						1.00	34,196
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	62	16.385	0.030	1,038
	(41-4231-0100)Office of the University Regis		514000				0.97	33,043
	TOTAL Stradling, Patsy G						1.00	34,081
French, Tammie	Clerical Assistant III	00061116	242415	12	104	25.259	0.050	2,704
	(41-4231-0100)Office of the University Regis		514000				0.95	49,834
	TOTAL French, Tammie						1.00	52,538
Miller, Kristen E	Senior Education Records Associate	00061121	252500	12	1643	15.799	0.790	25,853
	(41-4231-0100)Office of the University Regis		514000				0.21	7,008
	TOTAL Miller, Kristen E						1.00	32,861
	TOTAL 514000 CLER/TECH/SERV WAGES						2.090	72,308
516000 STUDENT WAGES								
Student Worker	Student Worker	00062331	095500	12	1271	9.000	0.610	11,440
SUBTOTAL NONFACULTY							5.350	251,335
SUBTOTAL SALARIES & WAGES							5.350	251,335
BENEFITS								
5866								
519100 RETIREMENT CONTRIBUTION								
								14,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								18,342
519300 HEALTH INSURANCE CONTRIBUTION								49,733
519400 LIFE INSURANCE CONTRIBUTION								354
519800 WORKERS COMPENSATION								1,324
	SUBTOTAL BENEFITS							84,217
	TOTAL PERSONAL SERVICES							335,552
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,343
	TOTAL NET OPERATING EXPENSES							50,343
	COST OBJECT TOTAL							385,895

Fiscal Period July 1, 2018 through June 30, 2019

DEPARTMENT: Office of the University Registrar (31)

DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	Senior Associate Registrar	00064865	253300	12			0.280	21,158
	(42-4231-0100)Office of the University Regis		513000				0.72	53,475
	TOTAL Schill, Matthew T						1.00	74,633
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.060	3,291
	(43-7701-0100)Athletics Administration		513000				0.47	26,203
	(41-4231-0100)Office of the University Regis		513000				0.47	26,392
	TOTAL Anderson, Tracie Lynne						1.00	55,886
McLaughlin, Janet L	Associate Registrar	00065176	253306	12			0.050	2,732
	(42-4231-0100)Office of the University Regis		513000				0.95	57,530
	TOTAL McLaughlin, Janet L						1.00	60,262
Olson, Jenna K	Associate Registrar	00060031	253306	12			0.110	6,327
	(42-4231-0300)Articulation Activities SASF		513000				0.06	3,759
	(42-4231-0100)Office of the University Regis		513000				0.83	47,698
	TOTAL Olson, Jenna K						1.00	57,784
Ortega, Cara Jo	Associate Director, University Registrar	00065101	253306	12			0.380	22,890
	(42-4231-0300)Articulation Activities SASF		513000				0.47	28,551
	(42-4231-0100)Office of the University Regis		513000				0.15	8,884
	TOTAL Ortega, Cara Jo						1.00	60,325
TBA	Director of University Registrar	00062607	254300	12			0.040	4,172
Walker, Crystal I	Enrollment Management Analyst I	00060824	303302	12			0.230	12,635
	(42-4203-0200)Business Systems Intelligence		513000				0.77	41,160
	TOTAL Walker, Crystal I						1.00	53,795
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	73,205
514000 CLER/TECH/SERV WAGES								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	208	15.688	0.100	3,374
	(41-4231-0100)Office of the University Regis		514000				0.90	29,256
	TOTAL Alexander, Barbara J						1.00	32,630
Kieselhorst, Linda S	Enrollment Specialist II	00061115	241409	12	1040	17.222	0.500	17,911
TBA	Communications Coordinator	00061576	342502	12	416	17.325	0.200	7,107
	TOTAL 514000 CLER/TECH/SERV WAGES						0.800	28,392
SUBTOTAL NONFACULTY							1.950	101,597
SUBTOTAL SALARIES & WAGES							1.950	101,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,137
519200 FICA CONTRIBUTION								6,935
519300 HEALTH INSURANCE CONTRIBUTION								15,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								535
	SUBTOTAL BENEFITS							28,797
	TOTAL PERSONAL SERVICES							130,394
	COST OBJECT TOTAL							130,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Jenna K	Associate Registrar	00060031	253306	12			0.060	3,759
	(42-4231-0100)Office of the University Regis		513000				0.83	47,698
	(42-4231-0200)Transcript Charges		513000				0.11	6,327
	TOTAL Olson, Jenna K						1.00	57,784
Ortega, Cara Jo	Associate Director, University Registrar	00065101	253306	12			0.470	28,551
	(42-4231-0100)Office of the University Regis		513000				0.15	8,884
	(42-4231-0200)Transcript Charges		513000				0.38	22,890
	TOTAL Ortega, Cara Jo						1.00	60,325
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.530	32,310
	SUBTOTAL NONFACULTY						0.530	32,310
	SUBTOTAL SALARIES & WAGES						0.530	32,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,309
519200 FICA CONTRIBUTION								2,396
519300 HEALTH INSURANCE CONTRIBUTION								5,474
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								170
	SUBTOTAL BENEFITS							10,396
	TOTAL PERSONAL SERVICES							42,706
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,774
	TOTAL NET OPERATING EXPENSES							2,774
	COST OBJECT TOTAL							45,480

SUB PROGRAM: Student Services (42)									
DEPARTMENT: Admissions (32)									
COST OBJECT: Undergraduate Admissions SASF (42-4232-0100)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Drelicharz, Gail Lea	Admissions Counselor	00061126	252303	12			0.040	1,561	
	(41-4232-0100)Undergraduate Admissions		513000				0.96	35,762	
	TOTAL Drelicharz, Gail Lea						1.00	37,323	
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300	12			0.010	1,298	
	(41-4201-0100)V/C Student Affairs & Enrollme		513000				0.99	86,257	
	TOTAL Lode, Christina M						1.00	87,555	
Pope, Maureen Anne	Associate Director, Operations	00062860	253300	12			0.900	50,933	
	(41-4232-0100)Undergraduate Admissions		513000				0.10	5,557	
	TOTAL Pope, Maureen Anne						1.00	56,490	
Stover, Lina T	Director of Admissions	00061627	254307	12			0.900	77,687	
	(42-2201-0500)Dual Enrollment Program		513000				0.06	5,635	
	(41-4232-0100)Undergraduate Admissions		513000				0.04	3,165	
	TOTAL Stover, Lina T						1.00	86,487	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	131,479	
514000 CLER/TECH/SERV WAGES									
TBA	Office Assistant	00061129	241408	12	83	14.337	0.040	1,077	
Bussinger, Samantha J	Admissions Associate	00065386	252501	12	1914	14.059	0.920	26,810	
	(41-4232-0100)Undergraduate Admissions		514000				0.08	2,432	
	TOTAL Bussinger, Samantha J						1.00	29,242	
Day, Pam J	Admissions Associate	00062861	252501	12	2080	19.320	1.000	40,186	
Miller, Kayla Mae	Admissions Associate	00065244	252501	12	125	17.265	0.060	2,275	
	(41-4232-0100)Undergraduate Admissions		514000				0.94	33,637	
	TOTAL Miller, Kayla Mae						1.00	35,912	
	TOTAL 514000 CLER/TECH/SERV WAGES						2.020	70,348	
516000 STUDENT WAGES									
Student Worker	Student Worker	00063549	095500	12	576	9.000	0.280	5,183	
SUBTOTAL NONFACULTY							4.150	207,010	
SUBTOTAL SALARIES & WAGES							4.150	207,010	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								13,258	
519200 FICA CONTRIBUTION								13,760	
519300 HEALTH INSURANCE CONTRIBUTION								45,187	
519400 LIFE INSURANCE CONTRIBUTION								272	
519800 WORKERS COMPENSATION								1,090	
SUBTOTAL BENEFITS							5871	73,567	
TOTAL PERSONAL SERVICES								280,577	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (32)

COST OBJECT: Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,855
TOTAL NET OPERATING EXPENSES								35,855
COST OBJECT TOTAL								316,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilsdorf, Karen R	Assistant Director, Loans	00062617	253300	12			0.160	7,126
	(42-4233-0400)Financial Support and Scholars		513000				0.84	36,074
	TOTAL Gilsdorf, Karen R						1.00	43,200
	SUBTOTAL NONFACULTY						0.160	7,126
	SUBTOTAL SALARIES & WAGES						0.160	7,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								691
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							1,541
	TOTAL PERSONAL SERVICES							8,667
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,017
	TOTAL NET OPERATING EXPENSES							4,017
	COST OBJECT TOTAL							12,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.280	15,297
	(41-4233-0100)Financial Support and Scholars		513000				0.72	38,482
	TOTAL Shriver, Lynn E						1.00	53,779
	SUBTOTAL NONFACULTY						0.280	15,297
	SUBTOTAL SALARIES & WAGES						0.280	15,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,185
519200 FICA CONTRIBUTION								1,001
519300 HEALTH INSURANCE CONTRIBUTION								2,415
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							4,703
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilsdorf, Karen R	Assistant Director, Loans	00062617	253300	12			0.840	36,074
	(42-4233-0100)W/S & SEOG 25%		513000				0.16	7,126
	TOTAL Gilsdorf, Karen R						1.00	43,200
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.380	21,717
	(41-4233-0100)Financial Support and Scholars		513000				0.62	35,158
	TOTAL Volker, Janice P						1.00	56,875
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.220	57,791
514000 CLER/TECH/SERV WAGES								
Lavene, Kent J	Financial Support Coordinator	00061012	252305	12	2080	17.811	1.000	37,047
Smith, Linda J	Financial Support Associate	00061988	252500	12	1830	15.836	0.880	28,980
	(41-4233-0100)Financial Support and Scholars		514000				0.12	3,959
	TOTAL Smith, Linda J						1.00	32,939
	TOTAL 514000 CLER/TECH/SERV WAGES						1.880	66,027
	SUBTOTAL NONFACULTY						3.100	123,818
	SUBTOTAL SALARIES & WAGES						3.100	123,818
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,819
519200 FICA CONTRIBUTION								8,172
519300 HEALTH INSURANCE CONTRIBUTION								12,010
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								652
	SUBTOTAL BENEFITS							26,777
	TOTAL PERSONAL SERVICES							150,595
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,977
	TOTAL NET OPERATING EXPENSES							20,977
	COST OBJECT TOTAL							171,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benjamin-Alvarado, Jonathan C	Asst Vice Chancellor for Student Success	00065560	095013	12			0.090	12,311
	(41-4201-0100)V/C Student Affairs & Enrollme		512100				0.91	124,587
	TOTAL Benjamin-Alvarado, Jonathan C						1.00	136,898
513000 MGR/PROFESSIONAL SAL								
TBA	Academic & Career Advisor	00065475	253300	12			0.130	5,613
Wessel, Kathleen R	Assistant Director, Career Advising	00065367	253300	12			1.000	57,979
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.300	20,448
	(41-4236-0100)Academic & Career Development		513000				0.12	8,017
	(44-4236-1190100)FWS Job Location & Developm		513000				0.58	39,535
	TOTAL Kaiser, Samantha K						1.00	68,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.430	84,040
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	12	2524	9.000	1.210	22,714
	SUBTOTAL NONFACULTY						2.730	119,065
	SUBTOTAL SALARIES & WAGES						2.730	119,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,785
519200 FICA CONTRIBUTION								6,816
519300 HEALTH INSURANCE CONTRIBUTION								15,240
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								627
	SUBTOTAL BENEFITS							29,617
	TOTAL PERSONAL SERVICES							148,682
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,318
	TOTAL NET OPERATING EXPENSES							11,318
	COST OBJECT TOTAL							160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cadwell, Elizabeth A	Greek Life Coordinator	00065633	252300	12			1.000	41,514
Burton, Taricka L	Associate Director, Multicultural Pgms	00063147	253300	12			0.730	40,016
	(41-4207-0200)Multicultural Student Support		513000				0.13	7,145
	(43-7515-0100)University Village		513000				0.14	7,765
	TOTAL Burton, Taricka L						1.00	54,926
Marshall, Bari L	Assistant Director, Student Involvement	00061314	253302	12			1.000	43,645
TBA	Assistant Director, Frat & Sorority Life	00061317	253302	12			1.000	45,450
TBA	Asst. Director, Student Organizations	00061508	253302	12			1.000	40,700
Wolfe, Dustin C	Assoc. Director, Student Involvement	00064931	253304	12			1.000	54,945
Cammarano, Kristina M	Director, Nw Stdt & Fam Pgms & Ldrshp Pg	00061318	253310	12			0.540	43,958
	(41-4208-0300)New Student Programming		513000				0.17	13,693
	(42-4208-0300)New Student Programming SASF		513000				0.29	38,029
	TOTAL Cammarano, Kristina M						1.00	95,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.270	310,228
514000 CLER/TECH/SERV WAGES								
Krysl, Lydia J	Office Coordinator	00061321	242409	12	2080	16.900	1.000	35,152
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500	12	2081	9.000	1.000	18,725
	SUBTOTAL NONFACULTY						8.270	364,105
	SUBTOTAL SALARIES & WAGES						8.270	364,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,065
519200 FICA CONTRIBUTION								25,666
519300 HEALTH INSURANCE CONTRIBUTION								43,949
519400 LIFE INSURANCE CONTRIBUTION								490
519800 WORKERS COMPENSATION								1,918
	SUBTOTAL BENEFITS							99,088
	TOTAL PERSONAL SERVICES							463,193
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								263,205
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							293,205
	COST OBJECT TOTAL							756,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								653,521
TOTAL NET OPERATING EXPENSES								653,521
COST OBJECT TOTAL								653,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fredericksen, Trenton J	Sr. Director, Campus Housing & Conduct	00065683	095180	12			0.000	15,000
	(43-7510-0100)Maverick Village		513000				0.40	33,709
	(43-7515-0100)University Village		513000				0.60	50,563
	TOTAL Fredericksen, Trenton J						1.00	99,272
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.270	18,732
	(42-4203-0100)Enrollment Management SASF		513000				0.32	22,832
	(41-4201-0100)V/C Student Affairs & Enrollme		513000				0.41	28,514
	TOTAL Meyer, Raechel A						1.00	70,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.270	33,732
	SUBTOTAL NONFACULTY						0.270	33,732
	SUBTOTAL SALARIES & WAGES						0.270	33,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,518
519200 FICA CONTRIBUTION								2,125
519300 HEALTH INSURANCE CONTRIBUTION								4,048
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								178
	SUBTOTAL BENEFITS							7,903
	TOTAL PERSONAL SERVICES							41,635
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,365
	TOTAL NET OPERATING EXPENSES							11,365
	COST OBJECT TOTAL							53,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watts, Jessica L	Director, Business Operations MBSC	00061315	244302	12			1.000	97,150
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.900	46,882
	(43-4411-0100)MavCard Services		513000				0.10	5,209
	TOTAL Kieran, John K						1.00	52,091
Brindisi, Casandra D	Marketing & Graphic Design Coordinator	00061746	322302	12			1.000	41,921
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	185,953
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	1664	19.088	0.800	31,762
	(43-4411-0100)MavCard Services		514000				0.20	7,941
	TOTAL Frye, Brenda M						1.00	39,703
Slavin, Paula J	Staff Secretary III	00061299	242409	12	2080	17.716	1.000	36,849
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	1664	29.533	0.800	49,143
	(43-4411-0100)MavCard Services		514000				0.20	12,286
	TOTAL Hotaling, Gina M						1.00	61,429
Ortiz, Francis G	Technology Support Associate	00060823	302501	12	416	18.620	0.200	7,746
	(43-4411-0100)MavCard Services		514000				0.80	30,984
	TOTAL Ortiz, Francis G						1.00	38,730
	TOTAL 514000 CLER/TECH/SERV WAGES						2.800	125,500
	SUBTOTAL NONFACULTY						5.700	311,453
	SUBTOTAL SALARIES & WAGES						5.700	311,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,024
519200 FICA CONTRIBUTION								22,909
519300 HEALTH INSURANCE CONTRIBUTION								57,419
519400 LIFE INSURANCE CONTRIBUTION								397
519800 WORKERS COMPENSATION								1,640
	SUBTOTAL BENEFITS							99,389
	TOTAL PERSONAL SERVICES							410,842
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,158
	TOTAL NET OPERATING EXPENSES							164,158
	COST OBJECT TOTAL							575,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Student Center (50)								
COST OBJECT: Child Care Center (43-4250-0800)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dey, Monica S	Assistant Director	00061936	242300	12			1.000	39,039
Hove, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	64,670
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,709
514000 CLER/TECH/SERV WAGES								
Abram, Frederick C	Lead Teacher	00062319	262701	12	2080	12.240	1.000	25,459
Jones Miller, Cassandra M	Lead Teacher	00062056	262701	12	2080	14.054	1.000	29,232
Liu, Megan	Lead Teacher	00061938	262701	12	2080	12.216	1.000	25,409
Swinarski, Efigenia	Lead Teacher	00061939	262701	12	2080	16.729	1.000	34,796
TBA	Lead Teacher	00061937	262701	12	2080	14.249	1.000	29,638
Jacobsen, Rick L	Food Tech II	00063512	281704	12	2080	13.463	1.000	28,003
Schultz, Fred B	Chef	00061283	282703	12	416	19.384	0.200	8,064
	(43-4252-0100)Food Service		514000				0.80	32,255
	TOTAL Schultz, Fred B						1.00	40,319
	TOTAL 514000 CLER/TECH/SERV WAGES						6.200	180,601
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	12	6558	9.000	3.150	59,025
	SUBTOTAL NONFACULTY						11.350	343,335
	SUBTOTAL SALARIES & WAGES						11.350	343,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,570
519200 FICA CONTRIBUTION								26,666
519300 HEALTH INSURANCE CONTRIBUTION								56,560
519400 LIFE INSURANCE CONTRIBUTION								371
519800 WORKERS COMPENSATION								1,808
	SUBTOTAL BENEFITS							100,975
	TOTAL PERSONAL SERVICES							444,310
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,870
530000 OPERATING SUPPLIES								34,820
	TOTAL NET OPERATING EXPENSES							285,690
	COST OBJECT TOTAL							730,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svendsen, Gina A	E-Commerce Coordinator	00061747	242300	12			0.800	39,853
	(43-4251-0300)UNMC Bookstore		513000				0.20	9,963
	TOTAL Svendsen, Gina A						1.00	49,816
Davis, Dale P	Assistant Manager, Course Materials	00061325	243324	12			0.800	48,212
	(43-4251-0300)UNMC Bookstore		513000				0.20	12,054
	TOTAL Davis, Dale P						1.00	60,266
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.800	45,665
	(43-4251-0300)UNMC Bookstore		513000				0.20	11,417
	TOTAL Dib, Amber R						1.00	57,082
Dunn, Andrea C	Assistant Manager, Operations	00061334	243324	12			0.800	39,168
	(43-4251-0300)UNMC Bookstore		513000				0.20	9,792
	TOTAL Dunn, Andrea C						1.00	48,960
Hansen, Chelsie	Bookstore Business Manager	00061326	243325	12			0.800	61,200
	(43-4251-0300)UNMC Bookstore		513000				0.20	15,300
	TOTAL Hansen, Chelsie						1.00	76,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	234,098
514000 CLER/TECH/SERV WAGES								
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	19.206	1.000	39,948
Zuerlein, Stella M	Cashier	00061330	241404	12	2080	12.560	1.000	26,125
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	11.758	1.000	24,457
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	14.403	1.000	29,958
Emerine, Pamela B	Retail Associate	00061336	242400	12	2080	15.088	1.000	31,383
Moore, Lisa G	Retail Associate	00061329	242400	12	2080	14.976	1.000	31,150
TBA	Accounting Clerk III	00061331	242401	12	2080	16.674	1.000	34,682
Sandoval, Kristina A	Office Supervisor	00061338	242410	12	2080	19.891	1.000	41,373
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	16.009	1.000	33,299
	TOTAL 514000 CLER/TECH/SERV WAGES						9.000	292,375
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	12		9.000	9.350	175,000
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	12	6588	9.000	3.170	59,296
SUBTOTAL NONFACULTY							25.520	760,769
SUBTOTAL SALARIES & WAGES							25.520	760,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5883						33,617
519200 FICA CONTRIBUTION								44,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								105,774
519400 LIFE INSURANCE CONTRIBUTION								798
519800 WORKERS COMPENSATION								4,007
	SUBTOTAL BENEFITS							188,784
	TOTAL PERSONAL SERVICES							949,553
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								171,086
530000 OPERATING SUPPLIES								48,000
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								5,424,608
	TOTAL NET OPERATING EXPENSES							5,647,194
	COST OBJECT TOTAL							6,596,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: UNMC Bookstore (43-4251-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svendsen, Gina A	E-Commerce Coordinator	00061747	242300	12			0.200	9,963
	(43-4251-0100)University Bookstore		513000				0.80	39,853
	TOTAL Svendsen, Gina A						1.00	49,816
Davis, Dale P	Assistant Manager, Course Materials	00061325	243324	12			0.200	12,054
	(43-4251-0100)University Bookstore		513000				0.80	48,212
	TOTAL Davis, Dale P						1.00	60,266
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.200	11,417
	(43-4251-0100)University Bookstore		513000				0.80	45,665
	TOTAL Dib, Amber R						1.00	57,082
Dunn, Andrea C	Assistant Manager, Operations	00061334	243324	12			0.200	9,792
	(43-4251-0100)University Bookstore		513000				0.80	39,168
	TOTAL Dunn, Andrea C						1.00	48,960
Hansen, Chelsie	Bookstore Business Manager	00061326	243325	12			0.200	15,300
	(43-4251-0100)University Bookstore		513000				0.80	61,200
	TOTAL Hansen, Chelsie						1.00	76,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	58,526
514000 CLER/TECH/SERV WAGES								
TBA	Bookstore/Parking Assistant	00071439	241400	12	2080	13.109	1.000	27,267
TBA	Retail Assistant	00072867	241400	12	1664	11.453	0.800	19,058
Gonzalez, Melanie A	Bookstore/Parking Associate	00087493	242400	12	2080	20.391	1.000	42,413
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	16.398	1.000	34,108
	TOTAL 514000 CLER/TECH/SERV WAGES						3.800	122,846
SUBTOTAL NONFACULTY							4.800	181,372
SUBTOTAL SALARIES & WAGES							4.800	181,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,077
519200 FICA CONTRIBUTION								8,508
519300 HEALTH INSURANCE CONTRIBUTION								16,206
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								955
SUBTOTAL BENEFITS								31,881
TOTAL PERSONAL SERVICES								213,253
COST OBJECT TOTAL								213,253

Fiscal Period July 1, 2018 through June 30, 2019

COST OBJECT: Food Service (43-4252-0100)

519100 RETIREMENT CONTRIBUTION

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								57,693
519300 HEALTH INSURANCE CONTRIBUTION								211,250
519400 LIFE INSURANCE CONTRIBUTION								986
519800 WORKERS COMPENSATION								7,187
	SUBTOTAL BENEFITS							319,316
	TOTAL PERSONAL SERVICES							1,683,938
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								360,750
530000 OPERATING SUPPLIES								134,423
540000 TRAVEL EXPENSE								1,750
550000 CAPITAL OUTLAY								2,450
570000 COST OF GOODS SOLD								1,081,218
	TOTAL NET OPERATING EXPENSES							1,580,591
	COST OBJECT TOTAL							3,264,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Food Service (52)

COST OBJECT: Convenience Store (43-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								62,559
TOTAL NET OPERATING EXPENSES								62,559
COST OBJECT TOTAL								62,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Milo Bail Student Center (53)

COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	66,815
Walcutt, Jennifer E R	Asst Director, Building Operations	00061778	243300	12	2080	22.399	1.000	46,590
Pickett, William Lee	Director of MBSC and Spirit/Tradition	00065554	244300	12			0.510	50,119
	(41-4250-9000)Student Activities		513000				0.49	48,422
	TOTAL Pickett, William Lee						1.00	98,541
Tercero Suazo, Hector A	Technical Consultant I	00061506	302302	12			0.500	19,754
	(43-4255-0400)HPER Locker Room		513000				0.25	9,877
	(42-4201-0100)Student Affrs - Technology Fee		513000				0.25	9,877
	TOTAL Tercero Suazo, Hector A						1.00	39,508
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.010	183,278
514000 CLER/TECH/SERV WAGES								
Boseman, Melissa A	Office Associate	00061339	242409	12	2080	18.466	1.000	38,409
Brown, Stephanie	Custodian	00061307	271701	12	2080	12.873	1.000	26,776
Crawford, Samir D	Custodian	00061309	271701	12	2080	10.550	1.000	21,944
Dagel, Matthew Richard	Custodian	00063230	271701	12	2080	12.948	1.000	26,932
Grandgenett, Drew A	Custodian	00063184	271701	12	2080	10.922	1.000	22,718
Nodean, Bobbie	Custodian	00063185	271701	12	2080	14.431	1.000	30,016
Pharms, Andrew E	Custodian	00061303	271701	12	2080	10.550	1.000	21,944
Sanchez, Ricardo E	Custodian/Maintenance Tech	00061305	271701	12	2080	13.264	1.000	27,589
TBA	Custodian	00061300	271701	12	2080	10.444	1.000	21,724
TBA	Custodian	00061302	271701	12	2080	10.050	1.000	20,904
TBA	Custodian	00061306	271701	12	2080	10.720	1.000	22,298
Watson, Loren A	Custodian	00061308	271701	12	2080	10.550	1.000	21,944
Sudduth Jr., Cornell C	Custodial Supervisor	00061310	272701	12	2080	18.427	1.000	38,328
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	19.336	1.000	40,219
	TOTAL 514000 CLER/TECH/SERV WAGES						14.000	381,745
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	12	1921	9.000	0.920	17,292
	SUBTOTAL NONFACULTY						17.930	582,315
	SUBTOTAL SALARIES & WAGES						17.930	582,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,875
519200 FICA CONTRIBUTION								40,773
519300 HEALTH INSURANCE CONTRIBUTION								114,835
519400 LIFE INSURANCE CONTRIBUTION		5889						624
519800 WORKERS COMPENSATION								3,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							196,375
	TOTAL PERSONAL SERVICES							778,690
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								213,147
	TOTAL NET OPERATING EXPENSES							213,147
	COST OBJECT TOTAL							991,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Milo Bail Student Center (53)

COST OBJECT: MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
TOTAL NET OPERATING EXPENSES								67,000
COST OBJECT TOTAL								67,000

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Campus Recreation (55)								
COST OBJECT: HPER Recreation Program (43-4255-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaminski, Joseph	Senior Director, Wellness	00065454	095180	12			0.000	15,000
Jensen, Angelica L	Wellness Center Experience Coordinator	00065626	242300	12			1.000	42,426
Smith-Hester, Marla J	Business Manager	00061080	243336	12			1.000	50,558
Kult, William Michael	Associate Director, Campus Rec Facility	00061077	273308	12			1.000	72,079
Bauch, Joel R	Associate Director, Programs & Services	00060460	373302	12			1.000	65,798
Brooke, Skyler M	Asst Dir., Strength, Fitness & Pers Trng	00061079	373304	12			1.000	40,691
Hanseling, Joseph W	Asst. Director, Outdoor Recreation	00061078	373304	12			0.520	21,783
	(43-4255-0300)Outdoor Venture Center		513000				0.48	20,108
	TOTAL Hanseling, Joseph W						1.00	41,891
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373304	12			1.000	47,127
McGee, Zachary R	Asst Director, Wellness & Aquatics Pgms	00063613	373304	12			1.000	40,670
Medina, Lisa Marie	Asst Director, Youth/Family & Instr Pgms	00061076	373304	12			1.000	49,156
Williams, Dominiquic K	Asst. Director, Competitive Sports	00060874	373304	12			1.000	40,000
Kaminski, Joseph	Director	00061075	374301	12			1.000	97,543
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.520	582,831
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00064073	241409	12	1040	12.204	0.500	12,692
Kimble, David	Manager of Central Issue	00060689	322702	12	1102	24.230	0.530	26,605
	(41-4255-0100)Health Promotion		514000				0.47	23,794
	TOTAL Kimble, David						1.00	50,399
	TOTAL 514000 CLER/TECH/SERV WAGES						1.030	39,297
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	02			2.330	90,597
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12		9.000	27.770	519,907
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063967	095560	12	1220	9.000	0.590	10,977
SUBTOTAL NONFACULTY							42.240	1,243,609
SUBTOTAL SALARIES & WAGES							42.240	1,243,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,964
519200 FICA CONTRIBUTION								45,219
519300 HEALTH INSURANCE CONTRIBUTION								68,559
519400 LIFE INSURANCE CONTRIBUTION								1,022
519800 WORKERS COMPENSATION								6,550
SUBTOTAL BENEFITS								169,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (55)

COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,412,923
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								231,085
530000 OPERATING SUPPLIES								71,445
540000 TRAVEL EXPENSE								17,371
560000 GOVERNMENT AID								26,000
TOTAL NET OPERATING EXPENSES								345,901
COST OBJECT TOTAL								1,758,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (55)

COST OBJECT: Outdoor Venture Center (43-4255-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanseling, Joseph W	Asst. Director, Outdoor Recreation	00061078	373304	12			0.480	20,108
	(43-4255-0100)HPER Recreation Program		513000				0.52	21,783
	TOTAL Hanseling, Joseph W						1.00	41,891
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12		9.000	5.130	95,978
	SUBTOTAL NONFACULTY						5.610	116,086
	SUBTOTAL SALARIES & WAGES						5.610	116,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,609
519200 FICA CONTRIBUTION								1,503
519300 HEALTH INSURANCE CONTRIBUTION								2,360
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								611
	SUBTOTAL BENEFITS							6,109
	TOTAL PERSONAL SERVICES							122,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,624
530000 OPERATING SUPPLIES								17,000
540000 TRAVEL EXPENSE								9,275
	TOTAL NET OPERATING EXPENSES							44,899
	COST OBJECT TOTAL							167,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Locker Room (43-4255-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tercero Suazo, Hector A	Technical Consultant I	00061506	302302	12			0.250	9,877
	(43-4253-0100)MBSC		513000				0.50	19,754
	(42-4201-0100)Student Affrs - Technology Fee		513000				0.25	9,877
	TOTAL Tercero Suazo, Hector A						1.00	39,508
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	1085	9.000	0.520	9,763
	SUBTOTAL NONFACULTY						0.770	19,640
	SUBTOTAL SALARIES & WAGES						0.770	19,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								790
519200 FICA CONTRIBUTION								724
519300 HEALTH INSURANCE CONTRIBUTION								1,398
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								103
	SUBTOTAL BENEFITS							3,029
	TOTAL PERSONAL SERVICES							22,669
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,631
	TOTAL NET OPERATING EXPENSES							5,631
	COST OBJECT TOTAL							28,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	External Relations/Special Events Coord	00065012	342300	12			1.000	46,945
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	6748	9.000	3.240	60,733
	SUBTOTAL NONFACULTY						4.240	107,678
	SUBTOTAL SALARIES & WAGES						4.240	107,678
BENEFITS								
519200 FICA CONTRIBUTION								3,826
519800 WORKERS COMPENSATION								567
	SUBTOTAL BENEFITS							4,393
	TOTAL PERSONAL SERVICES							112,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,003
530000 OPERATING SUPPLIES								2,500
	TOTAL NET OPERATING EXPENSES							10,503
	COST OBJECT TOTAL							122,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	55,806
Bock, Nathan W	Asst Director, Counseling & Health Svcs	00061136	293300	12			1.000	69,014
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.210	10,663
	(42-4207-0400)Counseling and Psychological S		513000				0.39	19,993
	(43-7515-0100)University Village		513000				0.40	20,617
	TOTAL Hoffmann, Mary K						1.00	51,273
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.210	135,483
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064118	195500	12	667	9.000	0.320	6,000
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	12			0.000	1,060
	SUBTOTAL NONFACULTY						2.530	142,543
	SUBTOTAL SALARIES & WAGES						2.530	142,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,648
519200 FICA CONTRIBUTION								9,870
519300 HEALTH INSURANCE CONTRIBUTION								10,133
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								751
	SUBTOTAL BENEFITS							38,582
	TOTAL PERSONAL SERVICES							181,125
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,811
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							22,811
	COST OBJECT TOTAL							203,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: ED: Project Achieve YR-3 8/18 (44-4201-1002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teamer, Shannon J	Project Achieve Director	00062796	243300	12			1.000	67,664
Killeen-Brown, Patricia J	Project Achieve Specialist	00062802	253305	04			1.000	41,557
Siadek, Cindy A	Project Achieve Specialist	00065406	253305	04			1.000	41,716
Sorensen-Birk, Constance	Project Achieve Specialist	00062803	253305	04			1.000	41,557
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	192,494
514000 CLER/TECH/SERV WAGES								
Pintor, Brittany S	Office Assistant	00065389	241409	12	2080	13.458	1.000	27,993
	SUBTOTAL NONFACULTY						5.000	220,487
	SUBTOTAL SALARIES & WAGES						5.000	220,487
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,804
519200 FICA CONTRIBUTION								11,686
519300 HEALTH INSURANCE CONTRIBUTION								20,285
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							42,995
	TOTAL PERSONAL SERVICES							263,482
	COST OBJECT TOTAL							263,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: FWS Job Location & Development 6/19 (44-4236-1190100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaiser, Samantha K	Director, ACDC	00065136	254300	12			0.580	39,535
	(41-4236-0100)Academic & Career Development		513000				0.12	8,017
	(42-4236-0100)Career Fair		513000				0.30	20,448
	TOTAL Kaiser, Samantha K						1.00	68,000
	SUBTOTAL NONFACULTY						0.580	39,535
	SUBTOTAL SALARIES & WAGES						0.580	39,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,937
519200 FICA CONTRIBUTION								2,095
519300 HEALTH INSURANCE CONTRIBUTION								3,637
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,709
	TOTAL PERSONAL SERVICES							47,244
	COST OBJECT TOTAL							47,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: UNF:Kiewit Student Success Academy Yr 2 (46-4236-2003202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Samantha M	Academic & Career Coaching Specialist	00061975	253305	12			1.000	38,715
	SUBTOTAL NONFACULTY						1.000	38,715
	SUBTOTAL SALARIES & WAGES						1.000	38,715
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,626
519200 FICA CONTRIBUTION								1,858
519300 HEALTH INSURANCE CONTRIBUTION								3,020
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							6,543
	TOTAL PERSONAL SERVICES							45,258
	COST OBJECT TOTAL							45,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: UNF:Dreamers Pathway Comm Coordinator (47-4201-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamas, Cristina	Program Coordinator/Advisor	00065609	252300	12			1.000	56,383
	SUBTOTAL NONFACULTY						1.000	56,383
	SUBTOTAL SALARIES & WAGES						1.000	56,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,368
519200 FICA CONTRIBUTION								2,706
519300 HEALTH INSURANCE CONTRIBUTION								4,398
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							9,528
	TOTAL PERSONAL SERVICES							65,911
	COST OBJECT TOTAL							65,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Vice Chancellor	00061248	095110	12			1.000	231,547
Kirchner, Carol A	Associate Vice Chancellor	00061170	095112	12			1.000	167,938
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	399,485
514000 CLER/TECH/SERV WAGES								
Lamblin, Laura Marie	Administrative Assistant	00061178	242402	12	2080	24.597	1.000	51,162
	SUBTOTAL NONFACULTY						3.000	450,647
	SUBTOTAL SALARIES & WAGES						3.000	450,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,342
519200 FICA CONTRIBUTION								31,235
519300 HEALTH INSURANCE CONTRIBUTION								51,951
519400 LIFE INSURANCE CONTRIBUTION								845
	SUBTOTAL BENEFITS							115,373
	TOTAL PERSONAL SERVICES							566,020
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
	TOTAL NET OPERATING EXPENSES							4,394
	COST OBJECT TOTAL							570,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,393
540000	TRAVEL EXPENSE							11,552
550000	CAPITAL OUTLAY							6,328
	TOTAL NET OPERATING EXPENSES							44,273
	COST OBJECT TOTAL							44,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Joyce L	Grants Accountant	00061617	243301	12			1.000	49,451
	SUBTOTAL NONFACULTY						1.000	49,451
	SUBTOTAL SALARIES & WAGES						1.000	49,451
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,956
519200 FICA CONTRIBUTION								3,632
519300 HEALTH INSURANCE CONTRIBUTION								5,709
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							13,369
	TOTAL PERSONAL SERVICES							62,820
	COST OBJECT TOTAL							62,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst V/C & Director of Finance	00061180	095111	12			1.000	150,550
513000 MGR/PROFESSIONAL SAL								
Rock, Jennifer Louise	Assistant Budget Director	00061176	243309	12			1.000	73,620
Nielsen, Drew A	Compliance Officer	00061173	243338	12			1.000	90,396
Pfeiffer, Kathy J	Budget Director	00061175	244306	12			1.000	111,486
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	275,502
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061172	242409	12	2080	17.052	1.000	35,468
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	12	876	9.000	0.420	7,881
	SUBTOTAL NONFACULTY						5.420	469,401
	SUBTOTAL SALARIES & WAGES						5.420	469,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,099
519200 FICA CONTRIBUTION								32,534
519300 HEALTH INSURANCE CONTRIBUTION								53,204
519400 LIFE INSURANCE CONTRIBUTION								866
	SUBTOTAL BENEFITS							118,703
	TOTAL PERSONAL SERVICES							588,104
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
	TOTAL NET OPERATING EXPENSES							7,184
	COST OBJECT TOTAL							595,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Administration Development Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
TOTAL NET OPERATING EXPENSES								53,400
COST OBJECT TOTAL								53,400

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Accounting (06)								
COST OBJECT: Accounting Services Department (41-4306-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Financial Analyst	00061482	242309	12	2080	21.305	1.000	44,314
Carlson, Teresa Lea	Accounts Payable Manager	00061190	243300	12			1.000	87,323
Jareske, Daniel D	Asst Manager, General Accounting	00061183	243300	12			1.000	82,348
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.800	58,356
	(42-4309-0100)W/S & SEOG 75%		513000				0.20	14,676
	TOTAL Wilcox, Debra Lee						1.00	73,032
Zion, Margaret Ann	Accountant	00064811	243301	12			1.000	69,687
Combs, Jessie L	Assistant Controller	00065400	244300	12			0.460	44,278
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	14,983
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.38	36,081
	TOTAL Combs, Jessie L						1.00	95,342
Obbink, Michael	Controller	00061230	244304	12			1.000	113,852
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.260	500,158
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065339	090014	12			0.000	9,860
Armatys, Andrew T	Accounts Payable Clerk	00062071	241402	12	2080	16.095	1.000	33,478
Conway, Rosemary L	Accounting Technician	00061205	242401	12	2080	21.476	1.000	44,670
Miller, David L	Administrative Tech I	00064371	242415	12	2080	24.553	1.000	51,070
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	139,078
516000 STUDENT WAGES								
Student Worker	Student Worker	00061192	095500	12	411	9.000	0.200	3,699
SUBTOTAL NONFACULTY							9.460	642,935
SUBTOTAL SALARIES & WAGES							9.460	642,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,773
519200 FICA CONTRIBUTION								44,562
519300 HEALTH INSURANCE CONTRIBUTION								72,556
519400 LIFE INSURANCE CONTRIBUTION								1,180
SUBTOTAL BENEFITS								162,071
TOTAL PERSONAL SERVICES								805,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,412
530000 OPERATING SUPPLIES								5,883
TOTAL NET OPERATING EXPENSES								19,295
COST OBJECT TOTAL								824,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	243300	12			1.000	73,900
514000 CLER/TECH/SERV WAGES								
Larson-Frederick, Heather A	Enrollment Specialist II	00061185	241404	12	2080	12.442	1.000	25,879
Nelsen, Jill L	Enrollment Specialist II	00061195	241404	12	2080	12.574	1.000	26,154
Forsythe, Amy R	Lead Cashier	00061237	242400	12	2080	18.279	1.000	38,020
Barth, Bryson L	Administrative Tech	00061234	242409	12	2080	16.925	1.000	35,204
Kronschnabel, Kim A	Administrative Tech I	00061194	242415	12	2080	24.944	1.000	51,884
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	177,141
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	12	880	9.000	0.420	7,921
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064088	095560	12	2844	9.000	1.370	25,594
	SUBTOTAL NONFACULTY						7.790	284,556
	SUBTOTAL SALARIES & WAGES						7.790	284,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,460
519200 FICA CONTRIBUTION								19,723
519300 HEALTH INSURANCE CONTRIBUTION								28,940
519400 LIFE INSURANCE CONTRIBUTION								470
	SUBTOTAL BENEFITS							66,593
	TOTAL PERSONAL SERVICES							351,149
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,653
530000 OPERATING SUPPLIES								868
	TOTAL NET OPERATING EXPENSES							86,521
	COST OBJECT TOTAL							437,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goldsberry, Tammy S	Director, Business Systems and Technolog	00061232	244307	12			1.000	105,382
TBA	Technology Coordinator	00061193	302310	12			1.000	70,379
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	175,761
514000 CLER/TECH/SERV WAGES								
Williams, Keri K	Billing/Reporting Coordinator	00061196	242401	12	2080	17.996	1.000	37,432
	SUBTOTAL NONFACULTY						3.000	213,193
	SUBTOTAL SALARIES & WAGES						3.000	213,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,828
519200 FICA CONTRIBUTION								14,776
519300 HEALTH INSURANCE CONTRIBUTION								24,577
519400 LIFE INSURANCE CONTRIBUTION								400
	SUBTOTAL BENEFITS							54,581
	TOTAL PERSONAL SERVICES							267,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							282,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Grants Accountant	00061186	243301	12			0.250	16,183
Kjeldgaard, Denise L	Senior Grants Accountant	00061243	243302	12			1.000	63,671
Bounds, Lisa M	Manager, Grants Accounting	00061241	244312	12			1.000	80,754
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	160,608
	SUBTOTAL NONFACULTY						2.250	160,608
	SUBTOTAL SALARIES & WAGES						2.250	160,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,171
519200 FICA CONTRIBUTION								11,132
519300 HEALTH INSURANCE CONTRIBUTION								18,515
519400 LIFE INSURANCE CONTRIBUTION								301
	SUBTOTAL BENEFITS							41,119
	TOTAL PERSONAL SERVICES							201,727
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,989
530000 OPERATING SUPPLIES								1,761
	TOTAL NET OPERATING EXPENSES							6,750
	COST OBJECT TOTAL							208,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (10)

COST OBJECT: Procurement (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Procurement Systems Coordinator	00061182	323301	12			1.000	56,980
516000 STUDENT WAGES								
Student Worker	Student Worker	00061231	095500	12	514	9.000	0.250	4,629
	SUBTOTAL NONFACULTY						1.250	61,609
	SUBTOTAL SALARIES & WAGES						1.250	61,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,963
519200 FICA CONTRIBUTION								4,270
519300 HEALTH INSURANCE CONTRIBUTION								6,569
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							14,909
	TOTAL PERSONAL SERVICES							76,518
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							151,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health and Safety (11)

COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			1.000	123,290
513000 MGR/PROFESSIONAL SAL								
Jensen, Rachael E	Youth Safety Coordinator	00061697	242300	12			1.000	50,849
Khan, Mohammad G	Safety Specialist	00065310	243319	12			1.000	65,552
Wheeler, Patrick G	Sr Chemical & Radiation Safety Specialis	00063003	243319	12			1.000	80,970
Sinclair, James L	Fire Safety Officer	00060981	273300	12			1.000	75,378
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	272,749
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	12	1101	9.000	0.530	9,911
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061442	095560	12	380	9.000	0.180	3,419
SUBTOTAL NONFACULTY							5.710	409,369
SUBTOTAL SALARIES & WAGES							5.710	409,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,545
519200 FICA CONTRIBUTION								28,373
519300 HEALTH INSURANCE CONTRIBUTION								45,656
519400 LIFE INSURANCE CONTRIBUTION								742
SUBTOTAL BENEFITS								102,316
TOTAL PERSONAL SERVICES								511,685
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,959
TOTAL NET OPERATING EXPENSES								46,959
COST OBJECT TOTAL								558,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (12)

COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burton, Michael T	Manager, Mail Services	00061198	323305	12			1.000	69,283
514000 CLER/TECH/SERV WAGES								
Allee, Lawrence J	Mail Carrier	00061202	321701	12	2080	11.832	1.000	24,611
Fairbanks, Christian K	Mail Carrier	00061203	321701	12	2080	12.740	1.000	26,499
Olivo, Richard A	Mail Carrier	00061201	321701	12	2080	12.300	1.000	25,584
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	15.004	1.000	31,208
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	15.030	1.000	31,262
Franke, Leslie S	Mail Regulations Clerk	00061199	321706	12	2080	15.500	1.000	32,240
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2080	17.957	1.000	37,351
Feldman, Thomas E	Supply Control Supervisor	00061227	322702	12	2080	29.279	1.000	60,900
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	269,655
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	12	2297	9.000	1.100	20,676
Work/Study Student	Work/Study Student	00061207	195500	12	1507	9.000	0.720	13,561
TOTAL 516000 STUDENT WAGES							1.820	34,237
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	12			0.000	3,335
SUBTOTAL NONFACULTY							10.820	376,510
SUBTOTAL SALARIES & WAGES							10.820	376,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,573
519200 FICA CONTRIBUTION								26,096
519300 HEALTH INSURANCE CONTRIBUTION								39,073
519400 LIFE INSURANCE CONTRIBUTION								635
SUBTOTAL BENEFITS								89,377
TOTAL PERSONAL SERVICES								465,887
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,123
530000 OPERATING SUPPLIES								210
540000 TRAVEL EXPENSE								2,124
592100 PLANNED EXPENSE CREDIT - OPER/								-413,210
TOTAL NET OPERATING EXPENSES								1,247
COST OBJECT TOTAL								467,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,207
521600 INSURANCE								594,837
	TOTAL NET OPERATING EXPENSES							601,044
	COST OBJECT TOTAL							601,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hicks Jr, Cecil L	Asst V/C for Human Resources	00061211	095111	12			1.000	129,365
513000 MGR/PROFESSIONAL SAL								
Carissimo, Carolyn J	Senior HRIS Administrator	00061215	242310	12			1.000	64,868
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	42,015
	(41-4321-0100)Payroll		513000				0.50	42,015
	TOTAL Schumacher, Dolores G						1.00	84,030
Wakefield, Laura A	Manager, Employee Relations & Staffing	00061235	243300	12			1.000	72,650
Carney, Jill A	Compensation Specialist	00061225	243313	12			1.000	47,000
Schonlau, Laura K	Employee Relations Specialist	00062065	243317	12			0.750	34,921
Radel, Rachel L	Employment Specialist	00061213	243318	12			1.000	45,000
Scarpello, Esther E	Manager, Benefits	00061212	243323	12			1.000	82,996
TBA	Manager, Compensation & Employment	00061217	244300	12			0.250	21,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.500	410,745
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Employment Associate	00061090	242306	12	2080	18.358	1.000	38,185
Elston, Christopher J	Compensation Data Specialist	00061218	242400	12	2080	19.809	1.000	41,203
Harvey, Barbara A	Administrative Coordinator	00061221	242402	12	2080	20.407	1.000	42,447
Gould, Evelyn	HR Assistant, HRIS	00065401	242407	12	2080	17.682	1.000	36,779
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	158,614
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063727	095560	12	546	9.000	0.260	4,913
	SUBTOTAL NONFACULTY						11.760	703,637
	SUBTOTAL SALARIES & WAGES						11.760	703,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,596
519200 FICA CONTRIBUTION								48,770
519300 HEALTH INSURANCE CONTRIBUTION								80,549
519400 LIFE INSURANCE CONTRIBUTION								1,310
	SUBTOTAL BENEFITS							179,225
	TOTAL PERSONAL SERVICES							882,862
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,953
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE		5916						2,430
	TOTAL NET OPERATING EXPENSES							46,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (20)

COST OBJECT: Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								929,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (20)

COST OBJECT: On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rochford, Timothy M	Benefits & Student Employment Specialist	00061380	243318	12			1.000	55,197
	SUBTOTAL NONFACULTY						1.000	55,197
	SUBTOTAL SALARIES & WAGES						1.000	55,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,839
519200 FICA CONTRIBUTION								3,826
519300 HEALTH INSURANCE CONTRIBUTION								6,363
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							14,132
	TOTAL PERSONAL SERVICES							69,329
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							69,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (21)

COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	42,015
	(41-4320-0100)Human Resources		513000				0.50	42,015
	TOTAL Schumacher, Dolores G						1.00	84,030
514000 CLER/TECH/SERV WAGES								
Razor, Mary B	Payroll Technician	00061209	242411	12	2080	23.722	1.000	49,342
	SUBTOTAL NONFACULTY						1.500	91,357
	SUBTOTAL SALARIES & WAGES						1.500	91,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,354
519200 FICA CONTRIBUTION								6,332
519300 HEALTH INSURANCE CONTRIBUTION								10,531
519400 LIFE INSURANCE CONTRIBUTION								171
	SUBTOTAL BENEFITS							23,388
	TOTAL PERSONAL SERVICES							114,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							119,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equity, Access & Diversity (EAD) (22)

COST OBJECT: Equity, Access & Diversity (41-4322-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aleman, Andrew L	Deputy Title IX Coordinator	00061456	243300	12			1.000	55,963
Russell, Charlotte Ann	Asst to the Chancellor, EAD	00061216	244311	12			1.000	81,568
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	137,531
	SUBTOTAL NONFACULTY						2.000	137,531
	SUBTOTAL SALARIES & WAGES						2.000	137,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,565
519200 FICA CONTRIBUTION								9,532
519300 HEALTH INSURANCE CONTRIBUTION								15,854
519400 LIFE INSURANCE CONTRIBUTION								258
	SUBTOTAL BENEFITS							35,209
	TOTAL PERSONAL SERVICES							172,740
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							182,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Miscellaneous General Expense (30)

COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	TOTAL NET OPERATING EXPENSES							219,522
	COST OBJECT TOTAL							219,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Infrastructure Support (41-4330-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,480
TOTAL NET OPERATING EXPENSES								104,480
COST OBJECT TOTAL								104,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								35,493
SUBTOTAL BENEFITS								35,493
TOTAL PERSONAL SERVICES								35,493
COST OBJECT TOTAL								35,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,656
SUBTOTAL BENEFITS								3,656
TOTAL PERSONAL SERVICES								3,656
COST OBJECT TOTAL								3,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	12			0.000	11,958
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	61,371
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	2,540
	SUBTOTAL NONFACULTY						0	75,869
	SUBTOTAL SALARIES & WAGES						0.000	75,869
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							5,258
	TOTAL PERSONAL SERVICES							81,127
	COST OBJECT TOTAL							81,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Assistant Controller	00065400	244300	12			0.160	14,983
	(41-4306-0100)Accounting Services Department		513000				0.46	44,278
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.38	36,081
	TOTAL Combs, Jessie L						1.00	95,342
	SUBTOTAL NONFACULTY						0.160	14,983
	SUBTOTAL SALARIES & WAGES						0.160	14,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								704
519200 FICA CONTRIBUTION								989
519300 HEALTH INSURANCE CONTRIBUTION								1,453
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							3,240
	TOTAL PERSONAL SERVICES							18,223
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								277
	TOTAL NET OPERATING EXPENSES							277
	COST OBJECT TOTAL							18,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Perkins/NDSL Adminstration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	12	227	9.000	0.110	2,047
	SUBTOTAL NONFACULTY						0.110	2,047
	SUBTOTAL SALARIES & WAGES						0.110	2,047
BENEFITS								
519200 FICA CONTRIBUTION								135
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							146
	TOTAL PERSONAL SERVICES							2,193
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,807
	TOTAL NET OPERATING EXPENSES							22,807
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Perkins/Collections Coordinator	00064864	242401	12	2080	22.967	1.000	47,771
	SUBTOTAL NONFACULTY						1.000	47,771
	SUBTOTAL SALARIES & WAGES						1.000	47,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,820
519200 FICA CONTRIBUTION								3,393
519300 HEALTH INSURANCE CONTRIBUTION								9,614
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								252
	SUBTOTAL BENEFITS							17,149
	TOTAL PERSONAL SERVICES							64,920
	COST OBJECT TOTAL							64,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Business Analyst	00064868	303302	12			1.000	73,401
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00064678	095570	12			0.000	488
	SUBTOTAL NONFACULTY						1.000	73,889
	SUBTOTAL SALARIES & WAGES						1.000	73,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,833
519200 FICA CONTRIBUTION								5,450
519300 HEALTH INSURANCE CONTRIBUTION								5,557
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								389
	SUBTOTAL BENEFITS							17,335
	TOTAL PERSONAL SERVICES							91,224
	COST OBJECT TOTAL							91,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.200	14,676
	(41-4306-0100)Accounting Services Department		513000				0.80	58,356
	TOTAL Wilcox, Debra Lee						1.00	73,032
	SUBTOTAL NONFACULTY						0.200	14,676
	SUBTOTAL SALARIES & WAGES						0.200	14,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,174
519200 FICA CONTRIBUTION								1,057
519300 HEALTH INSURANCE CONTRIBUTION								1,125
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							3,454
	TOTAL PERSONAL SERVICES							18,130
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,922
	TOTAL NET OPERATING EXPENSES							19,922
	COST OBJECT TOTAL							38,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Central Stores (50)
COST OBJECT: Finance Adm Alloc (43-4350-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McAlpine, Lynn M	Procurement Systems Coordinator	00061181	323301	12			1.000	63,586
	SUBTOTAL NONFACULTY						1.000	63,586
	SUBTOTAL SALARIES & WAGES						1.000	63,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,272
519200 FICA CONTRIBUTION								4,648
519300 HEALTH INSURANCE CONTRIBUTION								5,566
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								335
	SUBTOTAL BENEFITS							14,911
	TOTAL PERSONAL SERVICES							78,497
	COST OBJECT TOTAL							78,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00060457	090013	12			0.000	768
Roach, Alyson A	Events and Community Relations Manager	00065355	243300	12			1.000	62,418
Riffner, Linda A	Project Manager	00061349	243337	12			1.000	66,111
Ibrahimi, Sophia S	CMS Metrics & Training Associate	00061340	262300	12			1.000	42,175
Kennedy, Angela M	Creative Director	00065372	323302	12			0.660	42,750
	(42-4203-0300)Marketing SASF		513000				0.34	21,954
	TOTAL Kennedy, Angela M						1.00	64,704
TBA	Multimedia Specialist	00061250	342300	12			1.000	48,500
Buzzell, Jason A	Director, Digital Communications	00060661	343300	12			1.000	78,373
Casey, Sarah K	Content Manager	00060780	343300	12			1.000	50,468
McCahill, Jennifer T	Content Strategist	00061350	343300	12			1.000	43,600
Steed, Charles D	Associate Director, Media Relations	00060129	343300	12			1.000	57,122
TBA	Technical Design & Content Specialist	00063904	343300	12			0.200	16,869
Jefferson, Kelly L	Marketing Project Manager	00065151	343302	12			1.000	44,200
Petto, Samuel J	Assoc. Director, Editorial & Media Rltns	00061891	343303	12			1.000	58,745
Asselin Dunn, Chantel R	Digital Recruiter	00061403	343309	12			1.000	56,500
Poeschl, Emily E	Director, State Govt Relations & Mktg	00065354	344300	12			0.700	68,060
	(41-4410-0600)Government Relations		513000				0.30	29,168
	TOTAL Poeschl, Emily E						1.00	97,228
Owen, Erin F	Exec Director & Asst to the Chancellor	00065369	344302	12			0.730	95,400
	(41-4101-0100)Chancellor		513000				0.00	5,000
	(42-4203-0300)Marketing SASF		513000				0.27	34,723
	TOTAL Owen, Erin F						1.00	135,123
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.290	832,059
514000 CLER/TECH/SERV WAGES								
Laughlin, Christine M	Events Coordinator	00061610	242400	12	2080	18.269	1.000	38,000
Crayne, Kim E	Staff Assistant	00060025	242409	12	2080	19.181	1.000	39,896
Searl, Nolan	Digital Content Associate	00061447	342500	12	2080	17.115	1.000	35,599
Yrkoski, Jessica R	Internal Communications Coordinator	00062239	342502	12	2080	18.589	1.000	38,665
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	152,160
SUBTOTAL NONFACULTY							17.290	984,219
SUBTOTAL SALARIES & WAGES							17.290	984,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,399
519200 FICA CONTRIBUTION								68,216
519300 HEALTH INSURANCE CONTRIBUTION								113,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,844
	SUBTOTAL BENEFITS							251,832
	TOTAL PERSONAL SERVICES							1,236,051
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,823
530000 OPERATING SUPPLIES								13,661
	TOTAL NET OPERATING EXPENSES							72,484
	COST OBJECT TOTAL							1,308,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: Government Relations (41-4410-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Poeschl, Emily E	Director, State Govt Relations & Mktg	00065354	344300	12			0.300	29,168
	(41-4410-0100)University Communications		513000				0.70	68,060
	TOTAL Poeschl, Emily E						1.00	97,228
	SUBTOTAL NONFACULTY						0.300	29,168
	SUBTOTAL SALARIES & WAGES						0.300	29,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,029
519200 FICA CONTRIBUTION								2,022
519300 HEALTH INSURANCE CONTRIBUTION								3,362
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							7,468
	TOTAL PERSONAL SERVICES							36,636
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,513
	TOTAL NET OPERATING EXPENSES							22,513
	COST OBJECT TOTAL							59,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: UComm Commencement (41-4410-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062948	095570	12			0.000	994
	SUBTOTAL NONFACULTY						0	994
	SUBTOTAL SALARIES & WAGES						0.000	994
BENEFITS								
519200 FICA CONTRIBUTION								69
	SUBTOTAL BENEFITS							69
	TOTAL PERSONAL SERVICES							1,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,298
530000 OPERATING SUPPLIES								48,670
	TOTAL NET OPERATING EXPENSES							123,968
	COST OBJECT TOTAL							125,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,432
TOTAL NET OPERATING EXPENSES								28,432
COST OBJECT TOTAL								28,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni Association (25)

COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	1560	21.307	0.750	33,239
	(43-9825-0200)Alumni		514000				0.25	11,080
	TOTAL Fichtl, Joni L						1.00	44,319
	SUBTOTAL NONFACULTY						0.750	33,239
	SUBTOTAL SALARIES & WAGES						0.750	33,239
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,312
519200 FICA CONTRIBUTION								2,304
519300 HEALTH INSURANCE CONTRIBUTION								3,834
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							8,512
	TOTAL PERSONAL SERVICES							41,751
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							98,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Salary Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00061842	090012	12			0.000	7,803
Other Administrative - POOL LINE	Other Administrative - POOL LINE	00061977	090018	12			0.000	4,052
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	11,855
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	30,077
	SUBTOTAL NONFACULTY						0	41,932
	SUBTOTAL SALARIES & WAGES						0.000	41,932
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							2,906
	TOTAL PERSONAL SERVICES							44,838
	COST OBJECT TOTAL							44,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: MavCard Services (11)
COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Value, Linda Kay	Coordinator, MavCard Services	00064475	243300	12			1.000	46,824
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.100	5,209
	(43-4250-0200)Student Center Administration		513000				0.90	46,882
	TOTAL Kieran, John K						1.00	52,091
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	52,033
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	416	19.088	0.200	7,941
	(43-4250-0200)Student Center Administration		514000				0.80	31,762
	TOTAL Frye, Brenda M						1.00	39,703
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	416	29.533	0.200	12,286
	(43-4250-0200)Student Center Administration		514000				0.80	49,143
	TOTAL Hotaling, Gina M						1.00	61,429
Ortiz, Francis G	Technology Support Associate	00060823	302501	12	1664	18.620	0.800	30,984
	(43-4250-0200)Student Center Administration		514000				0.20	7,746
	TOTAL Ortiz, Francis G						1.00	38,730
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	51,211
516000 STUDENT WAGES								
Student Worker	Student Worker	00064487	095500	12	941	9.000	0.450	8,465
	SUBTOTAL NONFACULTY						2.750	111,709
	SUBTOTAL SALARIES & WAGES						2.750	111,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,351
519200 FICA CONTRIBUTION								7,709
519300 HEALTH INSURANCE CONTRIBUTION								25,531
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								588
	SUBTOTAL BENEFITS							42,330
	TOTAL PERSONAL SERVICES							154,039
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								99,322
530000 OPERATING SUPPLIES								51,639
	TOTAL NET OPERATING EXPENSES							150,961
	COST OBJECT TOTAL							305,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.270	13,524
	(42-0702-0500)Cultural Enrichment Fee		513000				0.44	22,756
	(41-0706-0100)Music		513000				0.29	14,125
	TOTAL Furey, Julianne						1.00	50,405
	SUBTOTAL NONFACULTY						0.270	13,524
	SUBTOTAL SALARIES & WAGES						0.270	13,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								609
519200 FICA CONTRIBUTION								852
519300 HEALTH INSURANCE CONTRIBUTION								1,623
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							3,169
	TOTAL PERSONAL SERVICES							16,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88
	TOTAL NET OPERATING EXPENSES							88
	COST OBJECT TOTAL							16,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,446
TOTAL NET OPERATING EXPENSES								112,446
COST OBJECT TOTAL								112,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Assistant Controller	00065400	244300	12			0.380	36,081
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	14,983
	(41-4306-0100)Accounting Services Department		513000				0.46	44,278
	TOTAL Combs, Jessie L						1.00	95,342
	SUBTOTAL NONFACULTY						0.380	36,081
	SUBTOTAL SALARIES & WAGES						0.380	36,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,886
519200 FICA CONTRIBUTION								2,683
519300 HEALTH INSURANCE CONTRIBUTION								2,117
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								190
	SUBTOTAL BENEFITS							7,929
	TOTAL PERSONAL SERVICES							44,010
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,440
	TOTAL NET OPERATING EXPENSES							13,440
	COST OBJECT TOTAL							57,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Public Safety (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	34.327	0.500	35,700
	(41-3312-0100)Public Safety Department		513000				0.50	35,700
	TOTAL Baggett, Gerald D						1.00	71,400
Murphy, Michael J	Assistant Director of Public Safety	00061523	354301	12			0.500	46,388
	(41-3312-0100)Public Safety Department		513000				0.50	46,388
	TOTAL Murphy, Michael J						1.00	92,776
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	82,088
	SUBTOTAL NONFACULTY						1.000	82,088
	SUBTOTAL SALARIES & WAGES						1.000	82,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,021
519200 FICA CONTRIBUTION								6,452
519300 HEALTH INSURANCE CONTRIBUTION								112
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								432
	SUBTOTAL BENEFITS							12,119
	TOTAL PERSONAL SERVICES							94,207
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,343
	TOTAL NET OPERATING EXPENSES							12,343
	COST OBJECT TOTAL							106,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Security Maint/IS Systems (43-4451-0752)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,000
TOTAL NET OPERATING EXPENSES								59,000
COST OBJECT TOTAL								59,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)

DEPARTMENT: PKI Executive Director (01)

COST OBJECT: Peter Kiewit Executive Director (41-4601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director, PKI	00065268	095222	12			1.000	233,466
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Facility Security Operations	00000805	244300	12			1.000	90,866
Ellis, Leah R	Scholarship & Development Coordinator	00000096	252300	12			1.000	50,036
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	140,902
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	Executive Assistant, PKI	00000094	242402	12	2080	23.936	1.000	49,787
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				12			-1.000	-233,466
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				12			-2.000	-140,902
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				12			-1.000	-49,787
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)

DEPARTMENT: PKI Office Support (02)

COST OBJECT: UNF:PKI Office Support (47-4602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Coordinator	00065432	364300	12			1.000	104,351
	SUBTOTAL NONFACULTY						1.000	104,351
	SUBTOTAL SALARIES & WAGES						1.000	104,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,383
519200 FICA CONTRIBUTION								5,009
519300 HEALTH INSURANCE CONTRIBUTION								8,139
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							17,635
	TOTAL PERSONAL SERVICES							121,986
	COST OBJECT TOTAL							121,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Housing Administration (01)

COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Operations Coordinator	00064886	242500	12	832	21.762	0.400	18,106
	(43-7510-0100)Maverick Village		514000				0.24	10,859
	(43-7515-0100)University Village		514000				0.36	16,300
	TOTAL Kole, Sarah L						1.00	45,265
	SUBTOTAL NONFACULTY						0.400	18,106
	SUBTOTAL SALARIES & WAGES						0.400	18,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,430
519200 FICA CONTRIBUTION								1,098
519300 HEALTH INSURANCE CONTRIBUTION								7,093
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								95
	SUBTOTAL BENEFITS							9,748
	TOTAL PERSONAL SERVICES							27,854
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,966
	TOTAL NET OPERATING EXPENSES							13,966
	COST OBJECT TOTAL							41,820

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.140	12,857
	(42-4207-0400)Counseling and Psychological S		512100				0.43	39,259
	(31-4203-0100)Director of Student Affairs		512100				0.00	35,000
	(41-4201-0120)Student Conduct		512100				0.29	27,071
	(43-7515-0100)University Village		512100				0.14	12,857
	TOTAL Covington, Philip D						1.00	127,044
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	12			0.000	8,898
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.400	20,925
	(43-7515-0100)University Village		513000				0.60	31,388
	TOTAL Wieczorek, Denise A						1.00	52,313
Smith, Chloe R	Residence Life Coordinator	00061706	252301	12			0.400	14,515
	(43-7515-0100)University Village		513000				0.60	21,773
	TOTAL Smith, Chloe R						1.00	36,288
Taylor, Stephan F	Residence Hall Director	00060026	252301	12			1.000	36,183
Nelson, Matthew J	Associate Director, Training & Education	00065071	253300	12			0.400	23,721
	(43-7515-0100)University Village		513000				0.60	35,582
	TOTAL Nelson, Matthew J						1.00	59,303
Fredericksen, Trenton J	Director, University Housing	00064839	254309	12			0.400	33,709
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.00	15,000
	(43-7515-0100)University Village		513000				0.60	50,563
	TOTAL Fredericksen, Trenton J						1.00	99,272
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.400	20,808
	(43-7515-0100)University Village		513000				0.60	31,212
	TOTAL Hovendick, Kevin L						1.00	52,020
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	158,759
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Operations Coordinator	00064886	242500	12	499	21.762	0.240	10,859
	(43-7501-0100)Housing - Administration		514000				0.40	18,106
	(43-7515-0100)University Village		514000				0.36	16,300
	TOTAL Kole, Sarah L						1.00	45,265
Johnston, Ric A	Custodian	00064951	271701	12	832	11.058	0.400	9,200
	(43-7515-0100)University Village		514000				0.60	13,800
	TOTAL Johnston, Ric A						1.00	23,000
Wolfe, John Jerome	Custodian	00065139	271701	12	832	11.793	0.400	9,812
	(43-7515-0100)University Village	5955	514000				0.60	14,718
	TOTAL Wolfe, John Jerome						1.00	24,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schmit, Ryan E	Maintenance Assistant	00064894	272605	12	832	19.380	0.400	16,124
	(43-7515-0100)University Village		514000				0.60	24,186
	TOTAL Schmit, Ryan E						1.00	40,310
Stiles, Robert E	Maintenance Assistant	00065083	272605	12	832	21.808	0.400	18,144
	(43-7515-0100)University Village		514000				0.60	27,216
	TOTAL Stiles, Robert E						1.00	45,360
	TOTAL 514000 CLER/TECH/SERV WAGES						1.840	64,139
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	12	3645	9.000	1.750	32,803
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	12	1548	9.000	0.740	13,928
	SUBTOTAL NONFACULTY						7.470	282,486
	SUBTOTAL SALARIES & WAGES						7.470	282,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,575
519200 FICA CONTRIBUTION								16,998
519300 HEALTH INSURANCE CONTRIBUTION								60,378
519400 LIFE INSURANCE CONTRIBUTION								337
519800 WORKERS COMPENSATION								1,488
	SUBTOTAL BENEFITS							94,776
	TOTAL PERSONAL SERVICES							377,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								583,322
530000 OPERATING SUPPLIES								63,360
	TOTAL NET OPERATING EXPENSES							646,682
	COST OBJECT TOTAL							1,023,944

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Asst Vice Chancellor for Student Success	00060864	095013	12			0.140	12,857
	(42-4207-0400)Counseling and Psychological S		512100				0.43	39,259
	(31-4203-0100)Director of Student Affairs		512100				0.00	35,000
	(43-7510-0100)Maverick Village		512100				0.14	12,857
	(41-4201-0120)Student Conduct		512100				0.29	27,071
	TOTAL Covington, Philip D						1.00	127,044
513000 MGR/PROFESSIONAL SAL								
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.600	31,388
	(43-7510-0100)Maverick Village		513000				0.40	20,925
	TOTAL Wieczorek, Denise A						1.00	52,313
Nazorek, Allison	Residence Hall Director	00065342	252301	12			1.000	35,000
Smith, Chloe R	Residence Life Coordinator	00061706	252301	12			0.600	21,773
	(43-7510-0100)Maverick Village		513000				0.40	14,515
	TOTAL Smith, Chloe R						1.00	36,288
Burton, Taricka L	Associate Director, Multicultural Pgms	00063147	253300	12			0.140	7,765
	(41-4207-0200)Multicultural Student Support		513000				0.13	7,145
	(42-4250-0100)Student Activities		513000				0.73	40,016
	TOTAL Burton, Taricka L						1.00	54,926
Nelson, Matthew J	Associate Director, Training & Education	00065071	253300	12			0.600	35,582
	(43-7510-0100)Maverick Village		513000				0.40	23,721
	TOTAL Nelson, Matthew J						1.00	59,303
Fredericksen, Trenton J	Director, University Housing	00064839	254309	12			0.600	50,563
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.00	15,000
	(43-7510-0100)Maverick Village		513000				0.40	33,709
	TOTAL Fredericksen, Trenton J						1.00	99,272
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.600	31,212
	(43-7510-0100)Maverick Village		513000				0.40	20,808
	TOTAL Hovendick, Kevin L						1.00	52,020
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.400	20,617
	(43-4256-0200)Alcohol and Drug Education		513000				0.21	10,663
	(42-4207-0400)Counseling and Psychological S		513000				0.39	19,993
	TOTAL Hoffmann, Mary K						1.00	51,273
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.540	233,900
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Operations Coordinator	00064886	242500	12	749	21.762	0.360	16,300
		5957						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Village (15)

COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7501-0100)Housing - Administration		514000				0.40	18,106
	(43-7510-0100)Maverick Village		514000				0.24	10,859
	TOTAL Kole, Sarah L						1.00	45,265
Johnston, Ric A	Custodian	00064951	271701	12	1248	11.058	0.600	13,800
	(43-7510-0100)Maverick Village		514000				0.40	9,200
	TOTAL Johnston, Ric A						1.00	23,000
Wolfe, John Jerome	Custodian	00065139	271701	12	1248	11.793	0.600	14,718
	(43-7510-0100)Maverick Village		514000				0.40	9,812
	TOTAL Wolfe, John Jerome						1.00	24,530
Schmit, Ryan E	Maintenance Assistant	00064894	272605	12	1248	19.380	0.600	24,186
	(43-7510-0100)Maverick Village		514000				0.40	16,124
	TOTAL Schmit, Ryan E						1.00	40,310
Stiles, Robert E	Maintenance Assistant	00065083	272605	12	1248	21.808	0.600	27,216
	(43-7510-0100)Maverick Village		514000				0.40	18,144
	TOTAL Stiles, Robert E						1.00	45,360
	TOTAL 514000 CLER/TECH/SERV WAGES						2.760	96,220
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	12	5579	9.000	2.680	50,208
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065378	095560	12	1208	9.000	0.580	10,868
	SUBTOTAL NONFACULTY						10.700	404,053
	SUBTOTAL SALARIES & WAGES						10.700	404,053
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,913
519200 FICA CONTRIBUTION								26,348
519300 HEALTH INSURANCE CONTRIBUTION								95,708
519400 LIFE INSURANCE CONTRIBUTION								515
519800 WORKERS COMPENSATION								2,128
	SUBTOTAL BENEFITS							145,612
	TOTAL PERSONAL SERVICES							549,665
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								848,031
530000 OPERATING SUPPLIES								92,725
	TOTAL NET OPERATING EXPENSES							940,756
	COST OBJECT TOTAL							1,490,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	12			0.000	4,511,783
	SUBTOTAL NONFACULTY						0	4,511,783
	SUBTOTAL SALARIES & WAGES						0.000	4,511,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345,022
519200 FICA CONTRIBUTION								341,289
519300 HEALTH INSURANCE CONTRIBUTION								469,454
519400 LIFE INSURANCE CONTRIBUTION								28,516
	SUBTOTAL BENEFITS							1,184,281
	TOTAL PERSONAL SERVICES							5,696,064
	COST OBJECT TOTAL							5,696,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,596
Kemp, Michael O	Assoc Athletic Director - Events/Facilit	00065023	095022	12			1.000	125,778
Alberts, Trev K	Vice Chancellor for Athletic Ldrs & Mgmt	00061041	095110	12			1.000	247,600
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.250	379,974
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	12			0.000	327,401
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	26,203
	(41-4231-0100)Office of the University Regis		513000				0.47	26,392
	(42-4231-0200)Transcript Charges		513000				0.06	3,291
	TOTAL Anderson, Tracie Lynne						1.00	55,886
Mendez, Logan M	Athletic Advancement Associate	00065409	343300	12			1.000	45,788
TOTAL 513000 MGR/PROFESSIONAL SAL							1.470	399,392
514000 CLER/TECH/SERV WAGES								
Freeman, Roxann Mary	Clerical Assistant III	00062254	241409	12	2080	15.583	1.000	32,413
Malmberg, Melissa R	Administrative Operations Associate	00061494	242400	12	185	21.154	0.090	3,913
	(43-7801-0100)Arena Administration		514000				0.91	40,087
	TOTAL Malmberg, Melissa R						1.00	44,000
Stuart, Sarah M	Business Operations Coordinator	00061294	242401	12	2080	18.061	1.000	37,567
TOTAL 514000 CLER/TECH/SERV WAGES							2.090	73,893
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	12	244	9.000	0.120	2,200
Work/Study Student	Work/Study Student	00061053	195500	12	89	9.000	0.040	800
TOTAL 516000 STUDENT WAGES							0.160	3,000
SUBTOTAL NONFACULTY							5.970	856,259
SUBTOTAL SALARIES & WAGES							5.970	856,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,720
519200 FICA CONTRIBUTION								66,737
519300 HEALTH INSURANCE CONTRIBUTION								102,130
519400 LIFE INSURANCE CONTRIBUTION								930
519800 WORKERS COMPENSATION								3,082
SUBTOTAL BENEFITS								241,599
TOTAL PERSONAL SERVICES								1,097,858
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								414,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								175,000
	TOTAL NET OPERATING EXPENSES							689,738
	COST OBJECT TOTAL							1,787,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beam, Shad A	Asst Director, Athletic Communications	00063395	342300	12			1.000	38,840
Kirby, Zachary A	Assistant Director of Communications	00062032	342300	12			1.000	37,000
Ahlrs, David Karl	Asst Athletic Director- Communications	00061043	343311	12			1.000	55,466
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	131,306
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	12	156	9.000	0.070	1,400
	SUBTOTAL NONFACULTY						3.070	132,706
	SUBTOTAL SALARIES & WAGES						3.070	132,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,504
519200 FICA CONTRIBUTION								10,045
519300 HEALTH INSURANCE CONTRIBUTION								16,119
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								478
	SUBTOTAL BENEFITS							37,290
	TOTAL PERSONAL SERVICES							169,996
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							219,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: NCAA Compliance (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carey, Brian R	Asst Athletic Director for Compliance	00065141	243300	12			1.000	53,697
514000 CLER/TECH/SERV WAGES								
Reeves, Trevor R	Compliance Coordinator	00061458	242400	12	2080	14.520	1.000	30,202
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	367	9.000	0.180	3,300
Work/Study Student	Work/Study Student	00061053	195500	12	78	9.000	0.040	700
	TOTAL 516000 STUDENT WAGES						0.220	4,000
	SUBTOTAL NONFACULTY						2.220	87,899
	SUBTOTAL SALARIES & WAGES						2.220	87,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,712
519200 FICA CONTRIBUTION								6,418
519300 HEALTH INSURANCE CONTRIBUTION								11,162
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								316
	SUBTOTAL BENEFITS							24,700
	TOTAL PERSONAL SERVICES							112,599
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							132,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooke, Danielle M	Student-Athlete Development Coordinator	00065426	253300	12			1.000	40,750
Ekwerekwu, Lindsey R	Associate Athletic Director/SWA	00065241	253300	12			1.000	76,303
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	117,053
514000 CLER/TECH/SERV WAGES								
Vos, Amy D	Athletic Academic Coordinator	00064313	252500	12	2080	17.120	1.000	35,610
	SUBTOTAL NONFACULTY						3.000	152,663
	SUBTOTAL SALARIES & WAGES						3.000	152,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,213
519200 FICA CONTRIBUTION								11,679
519300 HEALTH INSURANCE CONTRIBUTION								18,288
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								550
	SUBTOTAL BENEFITS							42,898
	TOTAL PERSONAL SERVICES							195,561
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							228,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	3711	9.000	1.780	33,400
Work/Study Student	Work/Study Student	00061053	195500	12	67	9.000	0.030	600
	TOTAL 516000 STUDENT WAGES						1.810	34,000
	SUBTOTAL NONFACULTY						1.810	34,000
	SUBTOTAL SALARIES & WAGES						1.810	34,000
BENEFITS								
519200 FICA CONTRIBUTION								9,432
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							9,554
	TOTAL PERSONAL SERVICES							43,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							193,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Video Production (43-7701-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkhardt, Nicholas M	Video Production Coordinator	00064745	382300	12			1.000	49,177
	SUBTOTAL NONFACULTY						1.000	49,177
	SUBTOTAL SALARIES & WAGES						1.000	49,177
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,934
519200 FICA CONTRIBUTION								3,762
519300 HEALTH INSURANCE CONTRIBUTION								5,892
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								177
	SUBTOTAL BENEFITS							13,819
	TOTAL PERSONAL SERVICES							62,996
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							82,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Social Media (43-7701-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Bonnie Elizabeth	Asst Director, Athletic Communications	00063071	342300	12			1.000	46,650
Kuhlmann, Mark V	Digital Content Specialist	00062031	382300	12			1.000	46,805
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	93,455
	SUBTOTAL NONFACULTY						2.000	93,455
	SUBTOTAL SALARIES & WAGES						2.000	93,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,476
519200 FICA CONTRIBUTION								7,149
519300 HEALTH INSURANCE CONTRIBUTION								11,197
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								336
	SUBTOTAL BENEFITS							26,261
	TOTAL PERSONAL SERVICES							119,716
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							144,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Ticket Sales Account Executive	00060491	242300	12			1.000	31,000
514000 CLER/TECH/SERV WAGES								
Beebout, Erin N	Ticket Operations Associate	00065373	242400	12	2080	18.834	1.000	39,175
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1500	9.000	0.720	13,500
Work/Study Student	Work/Study Student	00061053	195500	12	89	9.000	0.040	800
	TOTAL 516000 STUDENT WAGES						0.760	14,300
	SUBTOTAL NONFACULTY						2.760	84,475
	SUBTOTAL SALARIES & WAGES						2.760	84,475
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,614
519200 FICA CONTRIBUTION								5,368
519300 HEALTH INSURANCE CONTRIBUTION								12,374
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								304
	SUBTOTAL BENEFITS							23,737
	TOTAL PERSONAL SERVICES							108,212
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							183,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Trade Outs (43-7701-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	50,067
Gorman, Emily A	Assistant Athletic Trainer	00064569	292301	12			1.000	38,460
Taylor, Anthony C	Assistant Athletic Trainer	00061009	292301	12			1.000	42,388
Beacom, Matthew A	Asst Athletic Director - Athletic Perfor	00065405	293300	12			1.000	85,121
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	90,201
Nicola, Michael E	Head Athletic Trainer	00063299	293326	12			1.000	52,014
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	358,251
	SUBTOTAL NONFACULTY						6.000	358,251
	SUBTOTAL SALARIES & WAGES						6.000	358,251
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,660
519200 FICA CONTRIBUTION								27,406
519300 HEALTH INSURANCE CONTRIBUTION								42,919
519400 LIFE INSURANCE CONTRIBUTION								394
519800 WORKERS COMPENSATION								1,290
	SUBTOTAL BENEFITS							100,669
	TOTAL PERSONAL SERVICES							458,920
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								45,000
	TOTAL NET OPERATING EXPENSES							115,000
	COST OBJECT TOTAL							573,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Michael T	Asst Coach - Strength & Conditioning	00063275	372300	12			1.000	46,000
Shukis, Michael D	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	30,541
TBA	Asst Coach - Strength & Conditioning	00065132	372300	12			1.000	48,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	125,513
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	676	9.000	0.320	6,080
Work/Study Student	Work/Study Student	00061053	195500	12	418	9.000	0.200	3,765
	TOTAL 516000 STUDENT WAGES						0.520	9,845
	SUBTOTAL NONFACULTY						3.520	135,358
	SUBTOTAL SALARIES & WAGES						3.520	135,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,041
519200 FICA CONTRIBUTION								9,602
519300 HEALTH INSURANCE CONTRIBUTION								17,768
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								487
	SUBTOTAL BENEFITS							38,036
	TOTAL PERSONAL SERVICES							173,394
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								27,500
	TOTAL NET OPERATING EXPENSES							47,500
	COST OBJECT TOTAL							220,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanders, William Wayne	Equipment Manager, Athletics	00061022	322702	12			1.000	43,770
Smits, Jason D	Equipment Manager Hockey	00061045	322702	12			1.000	48,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	92,610
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	2704	9.000	1.300	24,340
Work/Study Student	Work/Study Student	00061053	195500	12	222	9.000	0.110	2,000
	TOTAL 516000 STUDENT WAGES						1.410	26,340
	SUBTOTAL NONFACULTY						3.410	118,950
	SUBTOTAL SALARIES & WAGES						3.410	118,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,409
519200 FICA CONTRIBUTION								7,085
519300 HEALTH INSURANCE CONTRIBUTION								18,401
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								428
	SUBTOTAL BENEFITS							33,425
	TOTAL PERSONAL SERVICES							152,375
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
530000 OPERATING SUPPLIES								225,000
	TOTAL NET OPERATING EXPENSES							234,500
	COST OBJECT TOTAL							386,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Brent J	Assoc Athletic Director for Financial Op	00061044	095022	12			1.000	124,234
513000 MGR/PROFESSIONAL SAL								
Cross, Wendy M	Accounting Coordinator	00063380	242300	12			1.000	49,346
	SUBTOTAL NONFACULTY						2.000	173,580
	SUBTOTAL SALARIES & WAGES						2.000	173,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,886
519200 FICA CONTRIBUTION								13,279
519300 HEALTH INSURANCE CONTRIBUTION								20,795
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								625
	SUBTOTAL BENEFITS							48,776
	TOTAL PERSONAL SERVICES							222,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							228,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Asst Athletic Director - Event Mgmt	00064953	242300	12			0.250	12,264
	(43-7701-1300)Concessions		513000				0.75	36,792
	TOTAL Anderson, Ethan Hamilton						1.00	49,056
514000 CLER/TECH/SERV WAGES								
Matsunami, Killian O	Operations Assistant	00061059	241400	12	1040	13.970	0.500	14,529
	(43-7701-1300)Concessions		514000				0.50	14,529
	TOTAL Matsunami, Killian O						1.00	29,058
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	856	9.000	0.410	7,707
Work/Study Student	Work/Study Student	00061053	195500	12	362	9.000	0.170	3,255
	TOTAL 516000 STUDENT WAGES						0.580	10,962
SUBTOTAL NONFACULTY							1.330	37,755
SUBTOTAL SALARIES & WAGES							1.330	37,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,143
519200 FICA CONTRIBUTION								2,050
519300 HEALTH INSURANCE CONTRIBUTION								6,251
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								10,609
TOTAL PERSONAL SERVICES								48,364
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,500
TOTAL NET OPERATING EXPENSES								47,500
COST OBJECT TOTAL								95,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Baseball Seymour Smith (43-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball Westside Field (43-7701-1220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,500
TOTAL NET OPERATING EXPENSES								27,500
COST OBJECT TOTAL								27,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Asst Athletic Director - Event Mgmt	00064953	242300	12			0.750	36,792
	(43-7701-1200)Athletic Facilities		513000				0.25	12,264
	TOTAL Anderson, Ethan Hamilton						1.00	49,056
514000 CLER/TECH/SERV WAGES								
Matsunami, Killian O	Operations Assistant	00061059	241400	12	1040	13.970	0.500	14,529
	(43-7701-1200)Athletic Facilities		514000				0.50	14,529
	TOTAL Matsunami, Killian O						1.00	29,058
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	997	9.000	0.480	8,975
Work/Study Student	Work/Study Student	00061053	195500	12	111	9.000	0.050	1,000
	TOTAL 516000 STUDENT WAGES						0.530	9,975
SUBTOTAL NONFACULTY							1.780	61,296
SUBTOTAL SALARIES & WAGES							1.780	61,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,106
519200 FICA CONTRIBUTION								3,926
519300 HEALTH INSURANCE CONTRIBUTION								8,915
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								17,224
TOTAL PERSONAL SERVICES								78,520
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								98,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
TOTAL NET OPERATING EXPENSES								175,000
COST OBJECT TOTAL								175,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics-Clinics Strength & Cond (43-7701-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Women's Walk (43-7701-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarting, Pamela Joan	Director of Community Relations	00065029	343301	12			1.000	51,044
	SUBTOTAL NONFACULTY						1.000	51,044
	SUBTOTAL SALARIES & WAGES						1.000	51,044
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,084
519200 FICA CONTRIBUTION								3,905
519300 HEALTH INSURANCE CONTRIBUTION								6,114
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								184
	SUBTOTAL BENEFITS							14,343
	TOTAL PERSONAL SERVICES							65,387
	COST OBJECT TOTAL							65,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Night with the Mavs (43-7701-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-4,511,783
	SUBTOTAL NONFACULTY						0	-4,511,783
	SUBTOTAL SALARIES & WAGES						0.000	-4,511,783
BENEFITS								
519950	PLANNED NEGATIVE BUDGET-BENEF							-345,022
519955	PLANNED NEGATIVE BUDGET-FICA							-341,289
519960	PLANNED NEGATIVE BUDGET-HEALTH							-469,454
519965	PLANNED NEGATIVE BUDGET-LIFE							-28,516
	SUBTOTAL BENEFITS							-1,184,281
	TOTAL PERSONAL SERVICES							-5,696,064
	COST OBJECT TOTAL							-5,696,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	175,100
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061828	090013	12			0.000	2,250
Bullock, Tyler H	Asst Coach - Men's Basketball	00065230	374300	12			1.000	51,765
Eberhart, Patrick F	Asst Coach - Men's Basketball	00065212	374300	12			1.000	84,895
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			1.000	68,072
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	206,982
514000 CLER/TECH/SERV WAGES								
Koch, Jacob J	Men's Basketball Operations Coordinator	00065410	242500	12	2080	13.500	1.000	28,080
SUBTOTAL NONFACULTY							5.000	410,162
SUBTOTAL SALARIES & WAGES							5.000	410,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,813
519200 FICA CONTRIBUTION								31,377
519300 HEALTH INSURANCE CONTRIBUTION								49,138
519400 LIFE INSURANCE CONTRIBUTION								451
519800 WORKERS COMPENSATION								1,477
SUBTOTAL BENEFITS								115,256
TOTAL PERSONAL SERVICES								525,418
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								215,000
TOTAL NET OPERATING EXPENSES								292,500
COST OBJECT TOTAL								817,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Evan T	Head Coach, Baseball	00061013	095040	12			1.000	66,138
513000 MGR/PROFESSIONAL SAL								
Gadsden, Christopher L	Asst Coach - Baseball	00063588	373300	12			1.000	52,486
514000 CLER/TECH/SERV WAGES								
TBA	Baseball Operations Coordinator	00065425	242500	12	2080	14.790	1.000	30,763
	SUBTOTAL NONFACULTY						3.000	149,387
	SUBTOTAL SALARIES & WAGES						3.000	149,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,951
519200 FICA CONTRIBUTION								11,428
519300 HEALTH INSURANCE CONTRIBUTION								17,897
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								538
	SUBTOTAL BENEFITS							41,978
	TOTAL PERSONAL SERVICES							191,365
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								187,000
	TOTAL NET OPERATING EXPENSES							229,000
	COST OBJECT TOTAL							420,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabinet, Michael C	Head Coach, Hockey	00063121	095040	12			1.000	254,375
513000 MGR/PROFESSIONAL SAL								
Kaufman, Brian D	Director of Hockey Operations	00063608	242300	12			1.000	60,000
Jerrard, Paul C	Assistant Hockey Coach	00063297	374300	12			1.000	80,000
Noel-Bernier, Dave	Asst Coach - Hockey	00063126	374300	12			1.000	130,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	270,000
	SUBTOTAL NONFACULTY						4.000	524,375
	SUBTOTAL SALARIES & WAGES						4.000	524,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,950
519200 FICA CONTRIBUTION								40,115
519300 HEALTH INSURANCE CONTRIBUTION								62,819
519400 LIFE INSURANCE CONTRIBUTION								577
519800 WORKERS COMPENSATION								1,888
	SUBTOTAL BENEFITS							147,349
	TOTAL PERSONAL SERVICES							671,724
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,000
530000 OPERATING SUPPLIES								170,000
540000 TRAVEL EXPENSE								270,000
	TOTAL NET OPERATING EXPENSES							645,000
	COST OBJECT TOTAL							1,316,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								195,000
TOTAL NET OPERATING EXPENSES								195,000
COST OBJECT TOTAL								195,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303,000
TOTAL NET OPERATING EXPENSES								303,000
COST OBJECT TOTAL								303,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomas, Tyson M	Head Coach, Men's Tennis	00063619	095040	12			1.000	36,478
	SUBTOTAL NONFACULTY						1.000	36,478
	SUBTOTAL SALARIES & WAGES						1.000	36,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,918
519200 FICA CONTRIBUTION								2,791
519300 HEALTH INSURANCE CONTRIBUTION								4,370
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							10,250
	TOTAL PERSONAL SERVICES							46,728
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
	TOTAL NET OPERATING EXPENSES							60,250
	COST OBJECT TOTAL							106,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Seth M	Head Men's Golf Coach	00065219	095040	12			0.500	24,379
	(43-7710-0800)Women's Athletics - Golf		512100				0.50	24,376
	TOTAL Porter, Seth M						1.00	48,755
513000 MGR/PROFESSIONAL SAL								
Sidzyik, Taylor J	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	15,263
	(43-7710-0800)Women's Athletics - Golf		513000				0.50	15,262
	TOTAL Sidzyik, Taylor J						1.00	30,525
	SUBTOTAL NONFACULTY						1.000	39,642
	SUBTOTAL SALARIES & WAGES						1.000	39,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,171
519200 FICA CONTRIBUTION								3,033
519300 HEALTH INSURANCE CONTRIBUTION								4,748
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								143
	SUBTOTAL BENEFITS							11,139
	TOTAL PERSONAL SERVICES							50,781
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
	TOTAL NET OPERATING EXPENSES							73,200
	COST OBJECT TOTAL							123,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warming, Robert E	Head Coach, Men's Soccer	00065210	095040	12			1.000	85,000
513000 MGR/PROFESSIONAL SAL								
Baker, Nathan J	Asst Coach - Men's Soccer	00065232	374300	12			1.000	42,735
	SUBTOTAL NONFACULTY						2.000	127,735
	SUBTOTAL SALARIES & WAGES						2.000	127,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,219
519200 FICA CONTRIBUTION								9,772
519300 HEALTH INSURANCE CONTRIBUTION								15,302
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								460
	SUBTOTAL BENEFITS							35,894
	TOTAL PERSONAL SERVICES							163,629
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								110,000
	TOTAL NET OPERATING EXPENSES							160,000
	COST OBJECT TOTAL							323,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lange, Brittany A	Head Coach, Women's Basketball	00061027	095040	12			1.000	135,000
513000 MGR/PROFESSIONAL SAL								
Butler, Janet J	Asst Coach - Women's Basketball	00065229	374300	12			1.000	42,750
Keister, Joshua J	Asst Coach - Women's Basketball	00065217	374300	12			1.000	53,500
Rogan, Rodney D	Asst Coach - Women's Basketball	00062129	374300	12			1.000	54,436
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	150,686
514000 CLER/TECH/SERV WAGES								
Wacker, Emily L	WBB Operations Coordinator	00063847	242500	12	2080	13.500	1.000	28,080
	SUBTOTAL NONFACULTY						5.000	313,766
	SUBTOTAL SALARIES & WAGES						5.000	313,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,101
519200 FICA CONTRIBUTION								24,003
519300 HEALTH INSURANCE CONTRIBUTION								37,589
519400 LIFE INSURANCE CONTRIBUTION								345
519800 WORKERS COMPENSATION								1,130
	SUBTOTAL BENEFITS							88,168
	TOTAL PERSONAL SERVICES							401,934
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								151,000
	TOTAL NET OPERATING EXPENSES							211,000
	COST OBJECT TOTAL							612,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach, Softball	00061029	095040	12			1.000	67,500
513000 MGR/PROFESSIONAL SAL								
Wondrasek, Ryan	Asst Coach - Softball	00064168	372300	12			1.000	41,412
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	3,432
	SUBTOTAL NONFACULTY						2.000	112,344
	SUBTOTAL SALARIES & WAGES						2.000	112,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,713
519200 FICA CONTRIBUTION								8,332
519300 HEALTH INSURANCE CONTRIBUTION								14,000
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								404
	SUBTOTAL BENEFITS							31,569
	TOTAL PERSONAL SERVICES							143,913
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								18,250
540000 TRAVEL EXPENSE								118,500
	TOTAL NET OPERATING EXPENSES							148,750
	COST OBJECT TOTAL							292,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Richardson, Christopher C	Head Coach, Track	00061025	095040	12			1.000	54,068
513000 MGR/PROFESSIONAL SAL								
Cisar, Clifton J	Asst Coach - Cross Country & Track	00062848	372300	12			1.000	34,505
	SUBTOTAL NONFACULTY						2.000	88,573
	SUBTOTAL SALARIES & WAGES						2.000	88,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,086
519200 FICA CONTRIBUTION								6,776
519300 HEALTH INSURANCE CONTRIBUTION								10,611
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								319
	SUBTOTAL BENEFITS							24,889
	TOTAL PERSONAL SERVICES							113,462
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								80,250
	TOTAL NET OPERATING EXPENSES							107,500
	COST OBJECT TOTAL							220,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shires, Rose L	Head Coach, Volleyball	00061026	095040	12			1.000	90,443
513000 MGR/PROFESSIONAL SAL								
Pietro, Elena A	Assistant Volleyball Coach	00065424	373300	12			1.000	40,762
Rhodes, Micah R	Assistant Volleyball Coach	00061031	373300	12			1.000	36,236
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	76,998
	SUBTOTAL NONFACULTY						3.000	167,441
	SUBTOTAL SALARIES & WAGES						3.000	167,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,395
519200 FICA CONTRIBUTION								12,809
519300 HEALTH INSURANCE CONTRIBUTION								20,060
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								603
	SUBTOTAL BENEFITS							47,051
	TOTAL PERSONAL SERVICES							214,492
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								110,000
	TOTAL NET OPERATING EXPENSES							162,500
	COST OBJECT TOTAL							376,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Samland, Theodore D	Head Coach, Swimming	00062232	095040	12			1.000	62,241
513000 MGR/PROFESSIONAL SAL								
Hessel, Jessica C	Assistant Swim Coach	00062233	372300	12			1.000	29,876
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	8,700
	SUBTOTAL NONFACULTY						2.000	100,817
	SUBTOTAL SALARIES & WAGES						2.000	100,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,369
519200 FICA CONTRIBUTION								7,047
519300 HEALTH INSURANCE CONTRIBUTION								13,450
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								363
	SUBTOTAL BENEFITS							28,330
	TOTAL PERSONAL SERVICES							129,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								22,000
540000 TRAVEL EXPENSE								61,000
	TOTAL NET OPERATING EXPENSES							102,000
	COST OBJECT TOTAL							231,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walters II, Timothy P	Head Coach, Women's Soccer	00063364	095040	12			1.000	63,085
513000 MGR/PROFESSIONAL SAL								
Farrell, Kelly A	Asst Coach - Women's Soccer	00063515	372300	12			1.000	41,718
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	3,000
	SUBTOTAL NONFACULTY						2.000	107,803
	SUBTOTAL SALARIES & WAGES						2.000	107,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,384
519200 FICA CONTRIBUTION								8,017
519300 HEALTH INSURANCE CONTRIBUTION								13,389
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								388
	SUBTOTAL BENEFITS							30,293
	TOTAL PERSONAL SERVICES							138,096
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								23,000
540000 TRAVEL EXPENSE								75,000
	TOTAL NET OPERATING EXPENSES							113,000
	COST OBJECT TOTAL							251,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Summitt, Adam	Head Coach, Women's Tennis	00065247	095040	12			1.000	36,478
	SUBTOTAL NONFACULTY						1.000	36,478
	SUBTOTAL SALARIES & WAGES						1.000	36,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,918
519200 FICA CONTRIBUTION								2,791
519300 HEALTH INSURANCE CONTRIBUTION								4,370
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							10,250
	TOTAL PERSONAL SERVICES							46,728
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
	TOTAL NET OPERATING EXPENSES							60,250
	COST OBJECT TOTAL							106,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Seth M	Head Women's Golf Coach	00063620	095040	12			0.500	24,376
	(43-7705-1000)Men's Athletics - Golf		512100				0.50	24,379
	TOTAL Porter, Seth M						1.00	48,755
513000 MGR/PROFESSIONAL SAL								
Sidzyik, Taylor J	Assistant Coach, Men's & Women's Golf	00061862	372300	12			0.500	15,262
	(43-7705-1000)Men's Athletics - Golf		513000				0.50	15,263
	TOTAL Sidzyik, Taylor J						1.00	30,525
	SUBTOTAL NONFACULTY						1.000	39,638
	SUBTOTAL SALARIES & WAGES						1.000	39,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,171
519200 FICA CONTRIBUTION								3,032
519300 HEALTH INSURANCE CONTRIBUTION								4,748
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								143
	SUBTOTAL BENEFITS							11,138
	TOTAL PERSONAL SERVICES							50,776
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
	TOTAL NET OPERATING EXPENSES							73,200
	COST OBJECT TOTAL							123,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Softball Coaching Clinic (43-7710-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Soccer (43-7710-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics CC/Track (43-7710-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Arena (78)

DEPARTMENT: Arena Administration (01)

COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	6,944
Hepperly, Garrett	Community Ice Coordinator	00061665	242300	12			1.000	49,695
Lewis, Skylar L	Box Office Manager	00061588	242300	12			1.000	49,177
Tyrakoski, Jacob J	Operations Supervisor	00061537	242300	12			1.000	35,613
LeClair, Megan M	Events Coordinator	00061660	242307	12	2080	17.425	1.000	36,244
Gielle, Kimberly C	Events Manager	00061571	243300	12			1.000	49,152
Natale III, Ronald C	Director of Operations	00061252	243300	12			1.000	66,138
Smith, Michael A	Director of Event Services	00061495	244300	12			1.000	65,413
Petrini, Pietro G	Maintenance Supervisor	00061525	273308	12			1.000	52,637
Brown, Beau T	Marketing Manager	00061582	342300	12			1.000	41,723
Packer, Jeffrey T	Assistant Director Video Production	00061599	382304	12	2080	20.546	1.000	42,736
Manley, Philip J	Live Event Director	00061569	383300	12			1.000	51,468
Zimmerman, Michael T	A/V Supervisor	00061538	383300	12			1.000	49,177
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	596,117
514000 CLER/TECH/SERV WAGES								
Collins, Ryan J	Operations Supervisor	00061678	242300	12	2080	17.114	1.000	35,597
Malmberg, Melissa R	Administrative Operations Associate	00061494	242400	12	1895	21.154	0.910	40,087
	(43-7701-0100)Athletics Administration		514000				0.09	3,913
TOTAL Malmberg, Melissa R							1.00	44,000
TBA	Administrative Assistant	00061593	242409	12	2080	16.143	1.000	33,577
TBA	Maintenance Foreman	00061553	272300	12	2080	17.800	1.000	37,025
TOTAL 514000 CLER/TECH/SERV WAGES							3.910	146,286
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061024	095560	12		10.000	14.310	302,732
SUBTOTAL NONFACULTY							30.220	1,045,135
SUBTOTAL SALARIES & WAGES							30.220	1,045,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,118
519200 FICA CONTRIBUTION								93,983
519300 HEALTH INSURANCE CONTRIBUTION								90,043
519400 LIFE INSURANCE CONTRIBUTION								1,502
519800 WORKERS COMPENSATION								6,339
SUBTOTAL BENEFITS								225,985
TOTAL PERSONAL SERVICES								1,271,120
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Arena (78)

DEPARTMENT: Arena Administration (01)

COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								1,610,855
529000 UTILITIES								650,000
	TOTAL NET OPERATING EXPENSES							2,260,855
	COST OBJECT TOTAL							3,531,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,397
Loza, Josefina E	Manager of Student Publications	00061379	243300	12			1.000	54,517
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	60,914
	SUBTOTAL NONFACULTY						1.200	60,914
	SUBTOTAL SALARIES & WAGES						1.200	60,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,544
519200 FICA CONTRIBUTION								5,044
519300 HEALTH INSURANCE CONTRIBUTION								17,225
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								321
	SUBTOTAL BENEFITS							26,213
	TOTAL PERSONAL SERVICES							87,127
	COST OBJECT TOTAL							87,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	478	17.143	0.230	8,194
	(43-9810-0700)Student Government		514000				0.77	27,463
	TOTAL Gleason, Nancy K						1.00	35,657
	SUBTOTAL NONFACULTY						0.230	8,194
	SUBTOTAL SALARIES & WAGES						0.230	8,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								502
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								1,285
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							2,449
	TOTAL PERSONAL SERVICES							10,643
	COST OBJECT TOTAL							10,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	1602	17.143	0.770	27,463
	(43-9810-0500)Maverick Productions		514000				0.23	8,194
	TOTAL Gleason, Nancy K						1.00	35,657
	SUBTOTAL NONFACULTY						0.770	27,463
	SUBTOTAL SALARIES & WAGES						0.770	27,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,679
519200 FICA CONTRIBUTION								1,930
519300 HEALTH INSURANCE CONTRIBUTION								4,310
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								145
	SUBTOTAL BENEFITS							8,104
	TOTAL PERSONAL SERVICES							35,567
	COST OBJECT TOTAL							35,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summers, Steven K	Facility Director	00062882	343300	12			1.000	71,177
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	520	21.307	0.250	11,080
	(41-4425-0200)Alumni Association Support		514000				0.75	33,239
	TOTAL Fichtl, Joni L						1.00	44,319
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	12	2301	9.000	1.110	20,706
	SUBTOTAL NONFACULTY						2.360	102,963
	SUBTOTAL SALARIES & WAGES						2.360	102,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,192
519200 FICA CONTRIBUTION								9,697
519300 HEALTH INSURANCE CONTRIBUTION								20,142
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								542
	SUBTOTAL BENEFITS							37,701
	TOTAL PERSONAL SERVICES							140,664
	COST OBJECT TOTAL							140,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							9,955
	SUBTOTAL BENEFITS							9,955
	TOTAL PERSONAL SERVICES							9,955
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,961,376
	TOTAL NET OPERATING EXPENSES							13,961,376
	COST OBJECT TOTAL							13,971,331

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Nebraska Applied Research Institute-NARI (43-9825-5900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Special Advisor	00061744	095022	12			0.750	228,938
TBA	Director of Business Operations	00061979	095082	12			1.000	175,000
TBA	Chief Technology Officer	00065668	095082	12			1.000	225,000
Redwood, William O	Senior Research Specialist	00065667	098175	12			1.000	219,200
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.750	848,138
513000 MGR/PROFESSIONAL SAL								
Bauman, Pawnsawan A	Office Manager	00062063	243300	12			1.000	61,050
Hale, Jennifer L	Office Manager	00062066	243300	12			1.000	61,050
TBA	Research Director, Cyber Security	00061829	244300	12			1.000	150,000
TBA	Research Program Manager, Data Analytics	00061830	244300	12			1.000	100,000
Galde, Michael R	Cyber Engineer I	00062010	302300	12			1.000	61,200
Gress, Heath P	Cyber Engineer I	00062002	302300	12			1.000	52,500
Nosal, Jacob P	Software Engineer II	00061577	302300	12			1.000	81,760
Quinn, Jake M	Software Engineer II	00064819	302300	12			1.000	71,540
Reynolds, Jacob C	Software Engineer II	00064844	302300	12			1.000	61,200
Bunstock, Joshua E	Cyber Training Specialist	00064834	303300	12			1.000	76,500
Eschliman, Steven D	Senior Software Engineer I	00064818	303300	12			1.000	84,743
Lawrence, Heather M	Cyber Data Scientist	00062022	303300	12			1.000	86,694
Miller, Bradford A	Cyber Training Specialist	00064815	303300	12			1.000	67,320
Wright, Eric S	Senior Software Engineer I	00064928	303300	12			1.000	91,800
Podany, Daniel D	Principal Software Engineer	00064817	304300	12			1.000	137,970
TBA	Principal Cyber Eng. - Trng & Test Lead	00061998	304300	12			1.000	175,000
TBA	Research Specialist	00061910	363311	12			1.000	86,000
TBA	Research Specialist	00061911	363311	12			1.000	75,000
TOTAL 513000 MGR/PROFESSIONAL SAL							18.000	1,581,327
514000 CLER/TECH/SERV WAGES								
TBA	Project Associate	00062018	242300	12	2080	20.000	1.000	41,600
TBA	Executive Support Associate	00061888	242402	12	2080	19.712	1.000	41,001
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	82,601
SUBTOTAL NONFACULTY							23.750	2,512,066
SUBTOTAL SALARIES & WAGES							23.750	2,512,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,654
519200 FICA CONTRIBUTION								76,515
519300 HEALTH INSURANCE CONTRIBUTION								145,743
519400 LIFE INSURANCE CONTRIBUTION								1,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Nebraska Applied Research Institute-NARI (43-9825-5900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								9,043
	SUBTOTAL BENEFITS							287,170
	TOTAL PERSONAL SERVICES							2,799,236
	COST OBJECT TOTAL							2,799,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Research (44-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,738,650
530000	OPERATING SUPPLIES							600,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,000
	TOTAL NET OPERATING EXPENSES							4,476,650
	COST OBJECT TOTAL							4,476,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,087,957
530000	OPERATING SUPPLIES							150,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							1,364,957
	COST OBJECT TOTAL							1,364,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,274
530000	OPERATING SUPPLIES							133,000
	TOTAL NET OPERATING EXPENSES							189,274
	COST OBJECT TOTAL							189,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								78,950,000
TOTAL NET OPERATING EXPENSES								78,950,000
COST OBJECT TOTAL								78,950,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								4,950,000
TOTAL NET OPERATING EXPENSES								4,950,000
COST OBJECT TOTAL								4,950,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							451,006
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							557,006
	COST OBJECT TOTAL							557,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Research (45-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								612,000
530000 OPERATING SUPPLIES								500,000
540000 TRAVEL EXPENSE								125,000
550000 CAPITAL OUTLAY								63,000
TOTAL NET OPERATING EXPENSES								1,300,000
COST OBJECT TOTAL								1,300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							554,642
530000	OPERATING SUPPLIES							300,000
540000	TRAVEL EXPENSE							70,000
	TOTAL NET OPERATING EXPENSES							924,642
	COST OBJECT TOTAL							924,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Agency (46-9990-0000)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								17,200,000
TOTAL NET OPERATING EXPENSES								17,200,000
COST OBJECT TOTAL								17,200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,831,812
530000	OPERATING SUPPLIES							1,000,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							100,000
	TOTAL NET OPERATING EXPENSES							2,966,812
	COST OBJECT TOTAL							2,966,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Research (46-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,289,049
530000	OPERATING SUPPLIES							1,500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							125,000
560000	GOVERNMENT AID							75,000
	TOTAL NET OPERATING EXPENSES							3,114,049
	COST OBJECT TOTAL							3,114,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,409,163
530000	OPERATING SUPPLIES							1,300,000
	TOTAL NET OPERATING EXPENSES							2,709,163
	COST OBJECT TOTAL							2,709,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							377,000
530000	OPERATING SUPPLIES							50,000
	TOTAL NET OPERATING EXPENSES							427,000
	COST OBJECT TOTAL							427,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							94,742
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							104,742
	COST OBJECT TOTAL							104,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,245
TOTAL NET OPERATING EXPENSES								39,245
COST OBJECT TOTAL								39,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								5,100,000
TOTAL NET OPERATING EXPENSES								5,100,000
COST OBJECT TOTAL								5,100,000

ALPHABETICAL LISTING OF COST OBJECTS

A

Academic & Career Development Center, 5840
Academic Accreditation, 5336
Academic Affairs, 5327–5380, 5615, 5725, 5778
Academic Excellence Fund, 5726
Academic Resource Room, 5964
Academic Support Services, 5409
Accessibility Services Center, 5825
Accounting, 5506, 5516, 5529, 5543–5545, 5785, 5881, 5883, 5908, 5911, 5923, 5928, 5932–5933, 5946, 5949, 5973
Accounting Services, 5908, 5928, 5932, 5949
Accounting Services Department, 5908, 5928, 5932, 5949
Accounts Payable, 5908
Administration, 5337, 5342, 5345–5346, 5351, 5357, 5363, 5376, 5385, 5388–5389, 5394, 5396–5402, 5406, 5409, 5415–5416, 5439, 5441, 5446–5447, 5450–5452, 5454, 5457, 5460–5461, 5463, 5465, 5467, 5469, 5472–5473, 5504–5547, 5551–5552, 5558, 5563, 5566, 5570, 5629–5630, 5632–5635, 5652, 5658, 5660, 5663, 5667, 5669, 5674, 5707, 5712, 5785–5815, 5833, 5868, 5881, 5907, 5946, 5954–5955, 5958, 5960–5961, 5987, 6008–6009
Administration Development Support, 5907
Admissions, 5703, 5710, 5750, 5770–5771, 5816, 5822, 5830, 5835–5836, 5862, 5871–5872
Aerospace Studies (AFTORC), 5743
Air Science, 5743
Allwine Radiological Safety, 5443
Alumni Association, 5943, 6013
Alumni Association Support, 5943, 6013
Art - Gallery, 5555
Art and Art History, 5344, 5552–5556, 5578–5592
Art and Art History Equipment Replacemnt, 5556
Arts & Science General, 5350, 5427–5428, 5437, 5471, 5475, 5497, 5499
Arts & Sciences - Animal Care, 5429
Arts & Sciences Distance Education, 5437
Assessment, 5329, 5754
Assessment Office, 5329

Assoc VC for Academic Affairs, 5725
Athletic Facilities, 5974, 5977
Athletic Insurance, 5978
Athletic Media Relations, 5962
Athletics Administration, 5833, 5868, 5960–5961, 6008
Aviation Institute, 5394–5395, 5414, 5419, 5423

B

Band, 5559, 5562
Band Replacement, 5562
Baseball, 5975, 5984
Baseball Seymour Smith, 5975
Biochemistry, 5760
Biology, 5348, 5371–5372, 5431, 5438–5445, 5472, 5477–5479, 5494
Biomechanics, 5374, 5672, 5677, 5697, 5699
Biostatistics, 5760
Biostatistics Facility, 5760
Black, 5446, 5469
Black Studies, 5446
BONDS AND INSURANCE, 5915
Bonds and Insurance, 5915
Broadcasting, 5607
Budget, 5327–6038
Budget Adjustment, 5748, 5927, 5945, 5982, 6017–6038
Budget Adjustment-Academic Support, 6020, 6034
Budget Adjustment-Agency, 6025, 6030
Budget Adjustment-Institutional Admin, 6022, 6036
Budget Adjustment-Instruction, 6017, 6026, 6031
Budget Adjustment-Physical Plant, 6023, 6037
Budget Adjustment-Public Service, 6019, 6028, 6033
Budget Adjustment-Research, 6018, 6027, 6032
Budget Adjustment-Scholarship, 6024, 6029, 6038
Budget Adjustment-Student Service, 6021, 6035
Building Operations, 5889
Building Repairs & Maintenance, 5786
Business & Finance - Indirect Cost, 5905
Business & Finance - Travel/Equipment, 5904
Business Administration - General, 5506–5510
Business Administration - Travel, 5511
Business Distance Education, 5504, 6039

5509, 5512, 5515
Business Office, 5973
Business Systems, 5823, 5851, 5868, 5910, 5931
Business Systems Intelligence, 5823, 5851, 5868

C

Campus Allocation-Reserve, 5733
Campus Visits, 5836, 5865
Candidate Expense, 5331
Cashiering, 5909, 5929–5930
Cashiering/Student Accounts, 5909
Catalog, 5832
CBA Differential - Personnel, 5504, 5512–5513, 5515, 5519
CBA Differential - Support, 5514
Center for Afghanistan Studies, 5762, 5770
Center for Faculty Excellence, 5739
Center for Public Affairs Rsch, 5385–5386
Center for Urban Sustainability, 5709
CFAM Distance Education, 5550
CFAM General, 5549
Chairs, 5348, 5350, 5471, 5662, 5727
Chancellor, 5327, 5706–5707, 5731, 5750, 5805–5811, 5813–5817, 5822, 5850, 5852, 5859, 5871, 5876, 5903, 5922, 5937, 5955, 5957, 5960
Chancellor FAR, 5811
Chancellor Program Support, 5731
Chancellor's Office, 5805–5811, 5813–5815
Chemistry, 5436, 5447–5448, 5480
Child Care Center, 5882, 5886
Choir, 5561
CIST Differential, 5628
Clinical, 5674, 5693
Collective Bargaining Expense, 5330
College of IS&T Maintenance, 5623
College of Pharmacy, 5760
Commencement, 5820–5821, 5849, 5941
Communication, 5339, 5348–5349, 5516, 5518, 5536, 5548–5614, 5674–5676, 5692–5693
Communication - Speech Center, 5572
Communication Disorders, 5674–5676, 5692–5693
Communications, 5349, 5420, 5427, 5550, 5617, 5652, 5703, 5713, 5805, 5833, 5852, 5868, 5937–5941, 5962, 5967
Community Engagement Center, 5735, 5753
Community Relations, 5937, 5980

Compliance, 5707, 5797, 5837,
5906, 5963

Compliance Officer, 5707, 5906

Computer Science, 5364,
5629–5631, 5640, 5643, 5646

Concessions, 5974, 5977

Continuing Education - Degree
Prgm/BMS, 5778

Continuing Studies Distance
Education, 5777

Counseling, 5340, 5667–5668,
5682–5683, 5816–5817,
5827–5829, 5859–5860, 5898,
5955, 5957

Course Fees, 5610

CPACS - Dean, 5381, 5411

CPACS - General, 5382

CPACS - Travel, 5383

CPACS Distance Education, 5384

Criminal Justice, 5353, 5388–5393,
5413, 5421–5422

Criminal Justice Distance Ed, 5389,
5393

Criss Library General, 5712–5714

Cultural Awareness Programming,
5829

Custodial, 5788–5790, 5889

D

Dean Arts & Sciences, 5426

Dean CFAM, 5548

Dean College of Business
Administration, 5504–5505

Dean College of Education,
5650–5651, 5701

Dean Graduate College, 5327,
5703–5704, 5710

Development, 5332, 5509, 5512,
5516–5518, 5521, 5528,
5534–5538, 5616, 5666, 5728,
5772–5773, 5824, 5840, 5861,
5876, 5900–5901, 5907, 5919,
5952, 5964

Director of Student Affairs, 5817,
5859, 5955, 5957

Distance Education, 5384, 5402,
5405, 5412, 5417, 5437, 5476,
5504, 5509, 5512, 5515, 5523,
5550, 5568, 5576, 5627, 5641,
5659, 5680, 5720, 5777, 5780,
5783–5784

Division of Continuing Studies,
5776–5777, 5780

DoD: PTAC 12/17, 5516, 5518,
5536

DOS: USISL SEASIA, 5770, 5774

E

Economics, 5519, 5530

ED: Project Achieve YR-3 8/18,
5899

Education, 5343, 5348, 5352, 5356,
5365, 5384, 5402, 5405, 5408,
5412, 5417, 5437, 5476, 5504,
5506, 5508–5509, 5512, 5515,

5523, 5527, 5550, 5568, 5576,
5585, 5627, 5641, 5650–5702,
5708, 5720, 5727, 5730, 5736,
5764, 5769–5770, 5777–5778,
5780, 5782–5784, 5833, 5859,
5866, 5898, 5955, 5957

Education Distance Education, 5659

Education General, 5652–5659,
5678–5680, 5700, 5702, 5778

Education General - Faculty Travel,
5654

Education General - Supervision
Travel, 5655

Educational Leadership, 5340,
5660–5661

Emergency Management,
5399–5400, 5800

Employee Assistance Program, 5942

Employee Relations, 5916

English, 5338, 5348, 5449–5451,
5481–5483, 5770, 5772

English - Writing Center, 5451

Enrollment Management, 5710,
5750, 5816, 5822–5823,

5850–5852, 5868, 5879

Environmental Health, 5913

Environmental Health & Safety,
5913

Environmental Studies, 5438, 5441

Environmental Studies Program,
5438, 5441

EPA: Diffusion of Innovat P2 9/19,
5534

Eppley, 5760

Epscor, 5401, 5419

Equipment, 5556, 5684, 5904, 5972

Equipment Room, 5972

Equity, Access & Diversity, 5922

Events, 5622, 5830, 5863, 5897,
5936–5937, 5960, 6008

Executive Director, 5700, 5952

F

Facilities, 5729, 5793, 5796, 5878,
5974, 5977

Facilities & Administrative Cost,
5729

Facilities Planning and Architectual
Svc, 5796

Faculty Senate, 5333

Faculty Travel, 5435, 5654

FDR O&M, 5787

FHI/USAID KU-BU Pshp in Comm
12/18, 5775

Finance, 5531–5532, 5770,
5903–5934, 5949

Financial Support and Scholarships,
5837–5838, 5873–5875, 5880

Fine Arts Press, 5554

Foreign Languages, 5452–5453,
5484, 5760

Forensics, 5571

FWS Job Location & Development
6/19, 5900

G

Gender and Sexuality Resource
Center, 5818

Geography, 5434, 5454–5456,
5485–5486

Geology Field Travel, 5456

Gerontology, 5358, 5373, 5378,
5402–5405, 5424–5425

Gerontology Distance Education,
5402, 5405

Glacier Creek Preserve, 5442

Global Engagement, 5760

Government Relations, 5937, 5940

Graduate College - Grad

Assistantships, 5705

Graduate Education Improvement,
5708

Graduate Studies, 5703–5711

Grants Accounting, 5911,
5932–5933

Grounds, 5791–5792

H

H&K - Moving Company, 5671

Health and Knesiology, 5360,
5669–5670

Health Careers Resource Center,
5431, 5438

Health Promotion, 5843, 5893

History, 5344, 5368, 5457–5459,
5487, 5501–5502, 5552–5556,
5578–5592

Honors Awards & Recognition, 5806

Honors Convocation, 5821

Honors Program, 5737

Housing Adm - Business & Finance,
5949

Housing Adm - Public Safety, 5797,
5950

Housing Allowance, 5808

HR - Campus Process Costs, 5918

Human Resources, 5916–5921

I

Improvement of Instruction,
5738–5741, 5754–5756

Indirect Cost, 5807, 5819, 5905

Information Science & Technology
Dean, 5615

Information Science & Technology
General, 5617–5618

Infrastructure Support, 5924

Institutional Effectiveness, 5335

Institutional Research, 5335

Instruction, 5617, 5619, 5723–5756,
6017, 6026, 6031

Instructional Design, 5784

Instructional Material Center, 5656

Insurance, 5327, 5333, 5335, 5361,
5381, 5385–5387, 5389,

5391–5394, 5397, 5399–5401,
5403–5405, 5407–5411, 5413,

5415, 5417, 5419–5421, 5426,
5428, 5431, 5433–5434,

5436–5437, 5439, 5441–5442,

5445–5446, 5448, 5450,
5452–5455, 5458, 5461–5463,
5465, 5468, 5470, 5472,
5474–5476, 5479, 5483, 5487,
5490, 5492, 5494–5496,
5499–5500, 5504, 5510, 5513,
5515, 5517–5521, 5526–5528,
5534–5538, 5548–5552, 5554,
5558, 5563, 5566, 5568, 5570,
5572–5575, 5577, 5592, 5615,
5617, 5619, 5630, 5633,
5635–5638, 5642, 5646–5647,
5649–5650, 5653, 5660,
5663–5664, 5666–5667, 5670,
5672, 5674–5678, 5681,
5695–5700, 5702–5703, 5706,
5709–5711, 5714, 5720, 5725,
5727, 5735, 5737, 5739–5741,
5743, 5750, 5753–5756,
5761–5764, 5766, 5771–5772,
5774–5776, 5778–5779,
5783–5786, 5790–5791,
5793–5794, 5796, 5798, 5800,
5803–5805, 5808, 5810,
5814–5818, 5822–5827,
5830–5831, 5833, 5835,
5838–5840, 5842–5843, 5846,
5850–5852, 5854–5855, 5857,
5859, 5861–5862, 5864–5865,
5867–5871, 5873–5877, 5879,
5881–5882, 5884–5885, 5887,
5889, 5893, 5895–5896,
5898–5903, 5905–5906,
5908–5916, 5920–5922, 5928,
5930–5932, 5934, 5937–5938,
5940, 5943, 5946–5947,
5949–5950, 5953–5954, 5956,
5958–5960, 5962–5964,
5966–5968, 5970–5974,
5977–5978, 5980, 5983–5985,
5988–5990, 5993–6000, 6008,
6010–6013, 6015
Intercollegiate Athletics, 5959–6007
International Advising, 5763, 5766,
5770, 5772
International Programs, 5452,
5760–5775
International Student Fee, 5763,
5766
International Studies, 5762–5769,
5774–5775
IS&T - Advising, 5624
IS&T - Marketing, 5625
IS&T Distance Education, 5627
IS&T Events, 5622
IS&T Grad Support, 5621
IS&T PT Instruction, 5617, 5619
IS&T Student Support, 5620
IS&T Travel - Ali, 5626
Isaacson Chair, 5348, 5438, 5449,
5569, 5632, 5662, 5727
ISQA, 5339, 5348, 5632–5633, 5648
ITS Department, 5783

J

Jefferis Chr Of English, 5338,
5449–5450
Juvenile Justice Institute, 5391,
5421–5422

K

Kayser Chair, 5339, 5569, 5632
Kiewit Chair, 5340, 5463, 5471,
5660, 5667
KVNO Programming/Production,
5614

L

Labor Studies Institute, 5387
Lancaster Co: Reentry Project, 5421
Landscape Services, 5791
Library Books, 5715
Library Books & Serials, 5715
Library Fines, 5716
Library General, 5712–5714,
5716–5722
Low Income Support-Goodrich,
5409–5410

M

Mail Service, 5914
Management, 5399–5400, 5442,
5507, 5512, 5520, 5531, 5533,
5541, 5710, 5750, 5800, 5816,
5822–5823, 5850–5852, 5868,
5879
Marching/Pep Bands, 5560
Marketing, 5509, 5516, 5518, 5520,
5528, 5533, 5538, 5625, 5805,
5852, 5881, 5937, 5939, 5965,
6008
Masters of Public Health, 5398
Math/Science Center, 5436, 5447
Mathematics, 5347, 5362, 5367,
5460–5462, 5488
MBA Program, 5526
Memberships, 5334
Men's Athletics - Baseball, 5984
Men's Athletics - Basketball, 5983
Men's Athletics - GIA, 5991
Men's Athletics - Golf, 5989, 6000
Men's Athletics - Hockey,
5985–5987
Men's Athletics - Hockey
Administration, 5987
Men's Athletics - Hockey GIA, 5986
Men's Athletics - Soccer, 5990
Men's Athletics - Tennis, 5988
MFAW Distance Education, 5568
Military and Veterans Services, 5839
Milo Bail Chair Of Physics, 5467,
5503
Minority/Gender Equity Recruitment
Fund, 5809
Miscellaneous General Expense,
5923–5924
MSS:ExecDirector 12/18, 5496
Multi-Model Education, 5730

Multicultural Student Support
Services, 5827

Music, 5327, 5337, 5355, 5359,
5557–5562, 5574, 5577,
5593–5595, 5634, 5947

N

NanoART Man: Core A, 5760
NASA: Neb Space Grant, 5419
Native American Studies, 5433,
5473
NBDC Improvement Funds, 5516,
5518, 5534, 5536–5538
NCAA Compliance, 5963
NDOL: H1B Ready to Work 6/18,
5646
Nebraska Business Development
Center, 5516–5518, 5528,
5534–5538
Nebraska Center for Justice
Research, 5392
Nebraska Policy Research,
5385–5386
Need Based Aid - College Bound
NE, 5759
Need Based Aid - UAG, 5758
Need Based Scholarships UTAG,
5757
New Student Programming, 5831,
5864, 5877
Night with the Mavs, 5981
NIH: ImpvMobility 6/19, 5699
NIH: MD (COBRE) Y4 Admin Core
4/18, 5696
NIH: MD (COBRE)Y4 Yentes 4/18,
5697
NIH: Motor Disorders, 5695
NIH:Prosthetic 8/18, 5698
NU Values Adjustments, 5382,
5927, 5945

O

Office of Research & Creative
Activity, 5706
Office of the University Registrar,
5833–5834, 5866–5867
Offutt Programs, 5779, 5781
OLLAS-Latino & Latin American
Studies, 5432
Ombudsman, 5812
On Campus Student Employment,
5920
Operating Expenses, 5328–5336,
5381, 5383–5387, 5389,
5391–5392, 5395, 5397–5400,
5403, 5407, 5410–5416, 5418,
5426, 5428–5430, 5432–5437,
5440–5444, 5446, 5448,
5450–5451, 5453, 5455–5456,
5458, 5461, 5464, 5466, 5468,
5470, 5472, 5474–5493,
5504–5505, 5510–5511, 5513,
5515, 5517–5518, 5521–5533,
5548–5551, 5553–5556,
5558–5563, 5565–5567,

5570–5592, 5594–5615, 5618, 5621–5628, 5630–5631, 5633, 5635–5637, 5639–5645, 5650–5651, 5653–5657, 5659–5661, 5663–5664, 5667–5668, 5670–5671, 5673, 5675–5694, 5703–5704, 5706, 5708, 5710–5711, 5714–5722, 5724, 5728–5733, 5737–5740, 5742–5743, 5748–5753, 5757–5759, 5761–5763, 5765–5769, 5771–5773, 5776–5779, 5781–5787, 5790, 5792, 5794–5795, 5798–5800, 5803–5805, 5807–5808, 5810–5812, 5816, 5818–5821, 5823–5825, 5827–5830, 5832, 5838, 5840–5841, 5843, 5846–5851, 5853–5858, 5860–5865, 5867, 5870, 5872–5873, 5875–5882, 5884, 5887–5888, 5890–5892, 5894–5898, 5903–5904, 5906–5916, 5918–5924, 5928–5929, 5932–5933, 5935–5936, 5938–5944, 5946–5951, 5954, 5956, 5958, 5960–5979, 5981, 5983–6007, 6009, 6014, 6017–6038

P

Part Time and Temporary Instruction, 5724
Payroll, 5916, 5921
Philosophy, 5340, 5463–5466
Physical Plant, 5785–5804, 6023, 6037
Physics, 5379, 5467–5468, 5489–5492, 5503
Plant Operations and Construction, 5785
POE - Biology Neuroscience, 5445
POE - Biomedical Informatics, 5636
POE - Early Childhood Development, 5666
POE - H&K Exercise Science, 5673
POE - Health Gerontologist, 5404
POE - Information Assurance, 5637
POE - Mathematics Data Science, 5462
POE - Supply Chain Management, 5507, 5520
POE - SW Graduate Education, 5408
POE - UNO/UNMC Biomedical Research Pgm, 5444
POE Business Analytics, 5512, 5519
POE Information Technology, 5638
POE STEM Early Childhood Education, 5664
Political Science, 5341, 5469–5470
Power Plant, 5793–5794
Preparedness, 5800
Procurement, 5516, 5536, 5912, 5934

Program Development Curriculum Review, 5332
Psychology, 5340, 5350, 5427, 5439, 5471–5472, 5493, 5495, 5727
Public Administration, 5337, 5345, 5396–5401, 5415–5416
Public Administration - NSGC, 5401
Public Affairs, 5381–5425
Public Safety - Maintenance, 5799
Public Safety Department, 5797–5798, 5950

R

Radiation Safety, 5913
Radio, 5574, 5604, 5614
Radiological H & S, 5430
Recruitment Services, 5830, 5862
Religion, 5380, 5463–5466, 5497

S

Salary Adjustments, 5945
SBA: FAST 9/17, 5535
SBA: FAST 9/18, 5516, 5518, 5538
SBDC: Coop Agreement 12/18, 5509, 5516, 5518, 5534, 5537
School of Interdisciplinary Informatics, 5634–5635
School of the Arts - Director, 5551, 5563
Security, 5797–5798, 5803, 5951–5952, 6015
Service Learning Academy, 5375, 5740, 5755
Soccer, 5990, 5998, 6005
Social Media, 5509, 5611, 5967
Social Work, 5406–5408, 5417–5418
Sociology, 5433, 5473–5474, 5496
Softball, 5976, 5994, 6003
Softball Westside Field, 5976
Special Education - Career Ladder, 5676
Special Education Communication Disorder, 5674–5675
Special Events, 5897, 5936
Special Faculty Development, 5728
Special Programs, 5770, 5774
Special Projects, 5327, 5735, 5753, 5784, 5935–5936
Spencer Accounting Professorship, 5545
Spencer Professorship, 5545
Spirit Activities, 5841
SPORE Biostatistics, 5760
Sr V/C - Academic & Student Affairs, 5327–5328
Statistics, 5529
Stem Community Chair Operating Fund, 5631
Strategic Planning, 5732, 5810
Strategic Planning Initiatives, 5732
Strength And Conditioning, 5971
Student Accounts, 5909, 5929–5930
Student Activities, 5567, 5827, 5831, 5842, 5864, 5877, 5889,

5957

Student Conduct, 5817, 5859, 5955, 5957
Student Services, 5394, 5396, 5407, 5409, 5417, 5703, 5710, 5780, 5816–5902
Study Abroad, 5413, 5499, 5764, 5768, 5770
Summer Instruction, 5723
Summer Scholars, 5828
Summer Sessions, 5723
Supervision of Student Teachers, 5657
Surgery, 5760
Sustainability, 5516, 5534, 5709
Swimming, 5997
Systems, 5427, 5437, 5475, 5509, 5515, 5617, 5713, 5784, 5793, 5798, 5823, 5837, 5851, 5868, 5875, 5910, 5912, 5931, 5934, 5951

T

Teacher Education, 5348, 5352, 5356, 5365, 5662–5666, 5681, 5727
Teacher Placement, 5824, 5853
Television, 5573, 5605, 5613
Testing Center, 5826, 5855
The Collaborative, 5741
Theatre, 5551, 5563–5565, 5596–5602
Theatre - Production, 5565
Thompson Scholars, 5361
Thompson Scholars Learning Community, 5361
Ticket Office, 5968
Track, 5995, 6007
Trade Outs, 5969
Training and Development, 5919
Training Room, 5970
Transportation, 5804
Travel, 5328–5329, 5333, 5335, 5381, 5383, 5385, 5387, 5389, 5392, 5395, 5397, 5403, 5407, 5410, 5413, 5415, 5426, 5435, 5440, 5455–5456, 5461, 5485, 5487, 5492, 5505, 5511, 5517–5518, 5526, 5548–5549, 5558, 5571, 5573, 5615, 5626, 5651, 5654–5655, 5676, 5679, 5681, 5704, 5708, 5714, 5737, 5739, 5743, 5750, 5761–5762, 5771, 5773, 5776, 5778, 5785–5786, 5790, 5794, 5798, 5805, 5811, 5827, 5838, 5840, 5856, 5860, 5877, 5884, 5887, 5894–5895, 5898, 5904, 5914, 5916, 5961, 5969, 5983–5985, 5988–5990, 5993–6000, 6018–6019, 6026–6028, 6031–6032
Tribal Emergency Management, 5400

U

UComm Commencement, 5941
 Undergraduate Admissions, 5750,
 5771, 5816, 5835, 5871–5872
 Unemployment Compensation,
 5744–5747, 5801–5802,
 5844–5845, 5925–5926, 5944
 UNeTech - Biomechanics Lab, 5672
 UNF: Cloud Prof of Investment
 Sciences, 5546
 UNF: Nba Professor Of Banking,
 5351
 UNF: Reynolds Professorship, 5353,
 5388
 UNF: Spire Chair of Music, 5327,
 5355, 5557–5558
 UNF: Aviation Institute
 Professorship, 5423
 UNF: Baright Professor of Real
 Estate, 5357
 UNF: Blue Cross Blue Shield Chair,
 5370
 UNF: Carl Mammel UNO CBA
 Excellence Dean, 5539
 UNF: CBA Distinguished
 Professorship, 5542
 UNF: Cheryl Prewett Clark
 Professorship, 5377
 UNF: David Scott
 Professorship-Cpacs, 5345
 UNF: Dist Alumni Prof Of
 Accounting, 5543
 UNF: Dist Director Service Learning,
 5375
 UNF: Dist. Research Chair in
 Biomechanics, 5374
 UNF: Dr. Chuck Powell
 Professorship, 5378
 UNF: Dr. George Haddix Chair in
 Math, 5367
 UNF: Dr. George & Sally Haddix
 Chair STEM, 5365
 UNF: Dreamers Pathway Comm
 Coordinator, 5902
 UNF: Durham Distinguished
 Professors Fund, 5354
 UNF: Edwin Clark Prof-Fine Arts,
 5344
 UNF: Executive Salary Equity
 Initiative, 5814
 UNF: First Tier Visiting Professorship
 IS&T, 5366
 UNF: Goldstein Comm Chair in
 Human Rights, 5380
 UNF: Gorman Faculty Fellowship,
 5498
 UNF: Haddix Comm Chair Physical
 Science, 5379
 UNF: Haddix Community Chair In
 Science, 5371
 UNF: Hollie Bethel Professor of
 Education, 5352
 UNF: J Becker Cba Deanship, 5504,
 5813

UNF: James Earl Professorship Of
 Math, 5347
 UNF: James R. Schumacher Trust
 Fund, 5363
 UNF: Jim & Shirley Young Mentor
 Program, 5815
 UNF: John Langan Professorship
 Early Chil, 5369
 UNF: John Lucas Professorship-Bus
 Admin, 5342
 UNF: John Morgan Chair
 Inn, Entre&Franch, 5376
 UNF: John Morgan Fund,
 5391–5392, 5422
 UNF: Kiewit Student Success
 Academy Yr 2, 5901
 UNF: L&F Blumkin Professorship
 Holocaust, 5368
 UNF: Lee & Willa Seemann Dist
 Dean Is&T, 5647
 UNF: Leo Missinne Professor
 Gerontology, 5373
 UNF: Lois Roskens College of Ed
 Deanship, 5701
 UNF: Lozier Reading Project Fund,
 5702
 UNF: Margaret Killian Diamond
 Prof-Educ, 5356
 UNF: Marguerite Scribante
 Professorship, 5359
 UNF: Martin Prof of History, 5457,
 5502
 UNF: Martin Prof of West American
 History, 5501
 UNF: Maury and Nancy Lipton Fund,
 5362
 UNF: Mutual Of Omaha Dist Chair
 Ist&E, 5648
 UNF: N&H Schwalb Center for
 Israel&Jewish, 5497
 UNF: Noddle Distnd Prof
 Management, 5541
 UNF: OLLAS Community
 Engagement Fund, 5500
 UNF: Paul Kennedy Prof-Education,
 5343
 UNF: Peter Kiewit Foundation for
 MOEC, 5700
 UNF: PKI Office Support, 5953
 UNF: Ralph Wardle Prof-Arts &
 Sciences, 5341
 UNF: Regents Professorships, 5337,
 5396, 5557
 UNF: Robert Ackerman Fellow of
 Community, 5360
 UNF: Robert Reilly
 Prof-Communications, 5349
 UNF: S&F Khan Professorship of
 Biology, 5372
 UNF: Service Learning Academy
 Fund, 5755
 UNF: Sherwood Foundation for UNO
 OLLAS, 5499
 UNF: Sherwood Service Learning
 Year 3, 5754

UNF: Teacher-Researcher
 Partnerships, 5494
 UNF: Terry Haney Chair of
 Gerontology, 5358
 UNF: Terry Haney Fund for
 Gerontology, 5424
 UNF: Union Pacific Chair of IS&T,
 5364
 UNF: Union Pacific Prof Of Acctg,
 5544
 UNF: UNO CBA Real Estate
 Excellence Fund, 5547
 UNF: UNO iSTEM Programs
 Coordinator, 5649
 UNF: Varner Professorship, 5350,
 5427, 5471, 5727
 UNF: Vetter Foundation for
 Gerontology, 5425
 UNF: William Hockett
 Professorship-Acctg, 5346
 UNF: Wy & Gt Lindley Fund, 5506,
 5540
 Univ Comm for the Advncmnt of
 Teaching, 5738
 Univ Comm on Research & Creative
 Act, 5742
 University Bookstore, 5883–5885
 University Communications, 5805,
 5852, 5937–5941
 UNK: NDOR/FTA Rural Tran
 12/21, 5420
 UNMC: Great Plains IDEA-Stergiou
 6/17, 5495
 UNO Academic Technologies, 5784
 UNO Academic Technologies STF,
 5784
 UNO Applications & Development,
 5861
 Utilities, 5795, 6009

V

V/C Student Affairs & Enrollment
 Mgmnt, 5816
 Vice Chancellor for Business &
 Finance, 5903
 Video Production, 5966, 6008
 Volleyball, 5996, 6004

W

Weitz Foundation Fellowship
 2015-2016, 5756
 Women & Gender Studies, 5434,
 5454
 Women's Athletics - Basketball,
 5993
 Women's Athletics - Cross
 Country/Track, 5995
 Women's Athletics - GIA, 6001
 Women's Athletics - Golf, 5989,
 6000
 Women's Athletics - Soccer, 5998
 Women's Athletics - Softball, 5994
 Women's Athletics - Swimming,
 5997
 Women's Athletics - Tennis, 5999

Women's Athletics - Volleyball,
5996

Women's Walk, 5980

Workers Compensation, 5411, 5413,
5415, 5417–5418, 5475–5476,
5479, 5483, 5487, 5490, 5492,
5521–5522, 5526–5528, 5575,
5577, 5592–5594, 5642, 5678,
5681, 5687, 5710–5711, 5720,
5745, 5747, 5750, 5753, 5766,
5771–5772, 5780–5781, 5784,
5802–5804, 5845–5847,
5850–5852, 5854–5855, 5857,
5859, 5861–5862, 5864–5865,
5867, 5869–5871, 5873–5877,
5879, 5881–5882, 5884–5885,
5887, 5889, 5893, 5895–5898,
5925, 5928–5932, 5934,
5946–5947, 5949–5950, 5954,
5956, 5958, 5960, 5962–5968,
5970–5974, 5977, 5980,
5983–5985, 5988–5990,
5993–6000, 6008, 6010–6014,
6016

Workers' Compensation, 5745,
5747, 5802, 5845, 5925

Writers Workshop, 5566–5568, 5603

Writers Workshop - Student
Activities, 5567

ALPHABETICAL LISTING OF STAFF

A

Abram, Frederick C, 5882
Achelpohl, Mary E, 5824
Adam, Carol A, 5653
Adams, Brandon M, 5788
Adams, Gregory T, 5449
Aday, Angela J, 5791
Adcock, Phyllis K, 5662
Adidam, Phani T, 5506, 5508, 5527
Adkins, Randall E, 5426
Adler, Craig Allen, 5851
Adler, Lawrence L, 5793
Adler, Marcia D, 5669
Agrawal, Arvind, 5507
Ahlers, David Karl, 5962
Ahmadzai, Sher Jan, 5762
Akin, Margaret M, 5516
Alberts, Trev K, 5960
Aleman, Andrew L, 5922
Alexander, Barbara J, 5833, 5868
Alexander, Laura E, 5380, 5465
Ali, Hesham H, 5615, 5647
Aliaga-Linares, Lissette, 5473
Allee, Lawrence J, 5914
Allen, Chris W, 5569
Allen, James E, 5791
Allen, Joseph A, 5471
Alvarez, Gabriella A, 5854
Amberson, Todd W, 5797
Amend, Holly S, 5855
Amend, John R, 5785
Ammons, Samantha Kay, 5473
Andersen, Andrew James, 5788
Andersen, Sapphire M, 5830
Anderson, Alecia D, 5473
Anderson, Amy L, 5388
Anderson, Ethan Hamilton, 5974, 5977
Anderson, Jerry, 5797
Anderson, Jessica Kay, 5770
Anderson, Jessiline, 5471
Anderson, Todd D, 5713
Anderson, Tracie Lynne, 5833, 5868, 5960
Andrews, Jacqueline D, 5509
Antlfinger, Ann, 5438
Arav, Rami, 5465
Arbelaez, Maria, 5457
Arias, Lori L, 5770
Armatys, Andrew T, 5908
Armitage, Jack L, 5506, 5543
Armstrong, Gaylene S, 5388–5389
Armstrong, Todd A, 5388
Ashley, Janet, 5446
Asselin Dunn, Chantel R, 5937
Atwater, Carol J, 5447
Austin, William P, 5662
Azadmanesh, M H, 5629

B

Baccouch, Mahboub, 5347, 5460
Baggett, Gerald D, 5797, 5950
Baguyos, Jeremy C, 5557, 5634
Bai, Jieru, 5406
Bailey Jr, Lowell E, 5394
Bailey, Chelsea L, 5509
Baker, Nathan J, 5990
Baldwin, Jessica L, 5669
Bandemer, Pamela S, 5788
Banman, Aaron J, 5406
Bard, Katherine A, 5864
Barnes, Paul E, 5650
Barone, Timi Lynne, 5473
Barron-McKeagney, Theresa, 5381
Barry, Brian A, 5791
Bartak, Stanley R, 5804
Barth, Bryson L, 5909
Bartle, John R, 5381
Barton, Kevin L, 5427, 5475
Bartzatt, Ronald L, 5447
Bass, Andrea E, 5512
Bastola, Dhundy Raj, 5354, 5634
Bataikin, Aleksandr G, 5713
Battisti, Danielle M, 5457
Batton, Candice Leigh, 5327
Bauch, Joel R, 5893
Bauman, Pawnsawan A, 6015
Bautista, Bianca A, 5361
Be, Kenneth Yuan Lin, 5592
Beacom, Matthew A, 5970
Beadle, Janelle N, 5404
Beal, Laura Ann, 5508
Beam, Shad A, 5962
Beard, Christine E, 5337, 5557
Beberwyk, David J, 5508, 5547
Beck, Charles W, 5536
Beda, Jeanette A, 5434
Bee, Kelsey, 5550
Beebout, Erin N, 5968
Beldin, Kerry Lynne, 5406
Bell, Joan L, 5426
Bell, Julie M, 5662
Bemba Kitsoro, Ndounga Yves, 5389
Benenson, Jodi R, 5396
Benissan, Nichole C, 5837
Benjamin-Alvarado, Jonathan C, 5816, 5876
Bennett, DeeDee M, 5399
Benvenuti, Claudio, 5788
Bereitschaft, Bradley J F, 5454
Berke Adrian, Melissa K, 5548
Bertelsen, Douglas C, 5646
Betanabhatla, Jayaram, 5467
Beyan, Nellie S, 5778
Bhagal, Lauren N, 5652
Bhowmick, Sanjukta, 5629
Billings, Christine D, 5776
Bingham, Shereen G, 5569

Bishop, Adele S, 5333
Bishop, Katherine M, 5712
Bjornsen-Ramig, Abby L, 5667
Black, Michelle R, 5469
Blackburn, Heidi M, 5712
Blackmore, Jeffrey, 5617, 5619
Blair, Robert F, 5396
Blanco, Elizabeth, 5827
Blankenship, Jill R, 5438
Blansett, Kent P, 5457, 5501
Bless, Susan H, 5652
Blizek, William L, 5340, 5463
Bloemer, Karen Leanne, 5509
Bloom, Melanie Louise, 5452
Bock, Nathan W, 5898
Boex, Aretha, 5516, 5537
Bogenreif, Nicholas J, 5786
Boland, Hailey M, 5779
Bolin, Bede A, 5402
Bollich, Susan M, 5504
Bomar, Aaron M, 5793
Bond, Hilary S, 5406
Boocker, Joseph D, 5426
Boron, Julie B, 5402
Boseman, Melissa A, 5889
Boswell, Mimi A, 5652
Bounds, Lisa M, 5911
Bowen, Donald H, 5569
Bower, Alissa K, 5509
Bradley, Kristin R, 5784
Bragg, Thomas B, 5438
Bramlett, Franklin E, 5449
Bredthauer, Jeffery S, 5507
Brescia, Heather N, 5770, 5772
Bridgeford, Tracy B, 5338, 5449–5450
Brindisi, Casandra D, 5881
Britton, Donald Thomas, 5788
Bromley-Chung, Roxanne J, 5883
Brooke, Danielle M, 5964
Brooke, Skyler M, 5893
Brooks, Janine M, 5447
Brooks, Katrina L, 5361
Brooks, Leon CC, 5886
Brooks, Matthew J, 5557
Brooks, Travis C, 5788
Brown, Beau T, 6008
Brown, Joseph S, 5471
Brown, Patrick E, 5557
Brown, Stephanie, 5889
Broyhill, Kristin B, 5469
Brozak, Debra Jean, 5788
Bruckner, Mary M, 5700
Bruning, Thomas B, 5439
Bryan, Tara K, 5396
Buchelt, Lisabeth Claire, 5449
Buckingham, Dana L, 5574
Buethe, Christopher Michael, 5886
Buker, Amanda L, 5706
Bulbulian, Ronald, 5669
Bulduc, Michael A, 5788

Bullock, Tyler H, 5983
 Bunstock, Joshua E, 6015
 Burbach, Christopher J, 6010
 Bural, Christopher J, 5669
 Burgdorf, Darryl Clay, 5509
 Burkhardt, Nicholas M, 5966
 Burton, Michael T, 5914
 Burton, Taricka L, 5827, 5877, 5957
 Bussinger, Samantha J, 5835, 5871
 Butler, Breland, 5886
 Butler, Celestine, 5788
 Butler, Janet J, 5993
 Buzzell, Jason A, 5937

C

Cadwell, Elizabeth A, 5877
 Cammack, Rex George, 5454
 Cammarano, Kristina M, 5831, 5864, 5877
 Campbell, Cheryl D, 5859
 Campbell, Laura E, 5652
 Cano, Janeth, 5822
 Carballal, Ana I, 5452
 Carbonell, Sonia, 5735, 5753
 Carey, Brian R, 5963
 Cargin, Leah M, 5459, 5487
 Carissimo, Carolyn J, 5916
 Carlson, Kaitlin L, 5740
 Carlson, Teresa Lea, 5908
 Carlton, Angela N, 5755
 Carnahan, Melissa M, 5427
 Carney, Jill A, 5916
 Carroll, Gretchen, 5433
 Carter, David J, 5340, 5667
 Casart, Donald J, 5788
 Casart, Greg J, 5886
 Casas, Juan F, 5471
 Case, Kirsten, 5740
 Casey, Sarah K, 5937
 Cassidy, Meghann M, 5825
 Cast-Brede, Melissa A, 5662
 Caughlin, Deborah A, 5805
 Cavanaugh, Patrick Michael, 5629
 Cecetka, Anna C, 5886
 Cederblom, Jerry B, 5361
 Celinscak, Mark, 5368, 5457
 Cermak, Levi S, 5512
 Cerrone, Aaron, 5512
 Chalecki, Elizabeth, 5469
 Challman, Deborah P, 5461
 Chamley, Claire E, 5713
 Champion, Joseph T, 5710
 Chandler I, John C, 5788
 Chao, Chin Chung, 5569
 Chase, Bruce A, 5438
 Chen, Yu-Che, 5396
 Chen, Zhengxin, 5629
 Cheng, Xiaoyan, 5507
 Cheng, Xiaoyue, 5462
 Chepko, Steveda F, 5650
 Choi, Hei S, 5630
 Christensen, John, 5650
 Christensen, Margarette, 5449
 Christiansen, Cheryl A, 5392
 Christie, Richard H, 5660
 Chundi, Parvathi, 5629
 Cisar, Clifton J, 5995
 Clark, Brent B, 5507
 Claussen, Constance J, 5960
 Clinkinbeard, Samantha Ann, 5388
 Cliver, Gwyneth E, 5452
 Clouter, Kevin R, 5566
 Co, Catherine Y, 5506, 5540
 Cobb, Wendy Lynn, 5837
 Cochran, Edward Glenn, 5512
 Coleman, Jason D, 5669
 Coleman, Tracy J, 5439
 Collins, Angela F, 5696
 Collins, Arnisha J, 5837
 Collins, Ryan J, 6008
 Collns Romero, Alison, 5803
 Combs, Jessie L, 5908, 5928, 5949
 Conces, Rory J, 5463
 Conrad, John A, 5447
 Conradson, Timothy W, 5793
 Conway, Rosemary L, 5908
 Cook-Fong, Sandra K, 5408
 Cooper, Kathryn M, 5634
 Cooper, Shelly C, 5557
 Correa, Omar G, 5750, 5822, 5850
 Cortes, Carolina S, 5788
 Cortese, Michael John, 5471
 Coufal, Kathy L, 5674
 Coutley, Lisa F, 5566
 Covington, Philip D, 5817, 5859, 5955, 5957
 Cowgill, Molly M, 5779
 Cox, Christopher W, 5617
 Crawford, Samir D, 5889
 Crayne, Kim E, 5937
 Crichton, Dusten D, 5361
 Crocker, Theresa Marie, 5886
 Crockett, Joyce C, 5784
 Croghan, Sheryl A, 5837
 Cross, Wendy M, 5973
 Cruz, Ana M, 5569
 Cruz, Sandra Dee Iglesias, 5785
 Cummins, Shannon M, 5508
 Currin, Karlee E, 5830
 Cutucache, Christine E, 5371, 5438
 Czolgos, Savannah R, 5650

D

D'Souza, Henry J, 5406
 Dagel, Matthew Richard, 5889
 Dail, Mark G, 5573
 Damgaard-Selden, Anna M, 5402, 5405
 Dando, Christina E, 5454
 Daniels, Christopher R, 5634
 Danielson, Kathleen E, 5348, 5662, 5727
 Dannelly, Diane K, 5389
 Darcy, Robert Farquhar, 5449
 Darr, Joshua Paul, 5447
 Dasgupta, Prithviraj, 5364, 5629
 Davidson, Jacob M, 5509, 5516, 5521
 Davidson, Marlina Marie, 5572
 Davis, Dale P, 5883, 5885

Davis, Paul H, 5431, 5438
 Davis, Sidney A, 5632
 Davis, Tyler A, 5399
 Day, Pam J, 5871
 De Goey, Kasey J, 5427, 5497
 Deacon, Karla P, 5839
 Decker, Christopher S, 5342, 5506, 5508
 Dedman, Curtis R, 5670
 Delkamiller, Julie, 5674
 Dennison, MaryRita R, 5460
 Denny, Carol L, 5797
 Denton, William C, 5697
 Dere, Ashlee L D, 5454
 Derrick, Deborah B, 5616
 Derrick, Douglas C, 5634, 5648
 DeSanti, Brady James, 5465
 Desmarais, Michele M, 5465
 DeVeney, Shari L, 5674
 Devney, Denise J, 5703
 Dey, Monica S, 5882
 Di Ruocco, Luigi, 5886
 Diamond, Arthur M, 5506
 Dib, Amber R, 5883, 5885
 Dick, Kenneth Lee, 5634
 Dickson, Timothy L, 5438
 Diener, Barbara A, 5833
 Dierberger, Julie L, 5375, 5740
 Diller, Christopher B R, 5512
 Dinkel, Danae M, 5669
 DiStefano, Eugenio C, 5452
 Dodge, Keristiena, 5725
 Doga, Veronica, 5516, 5536
 Dohrman-Swain, Kristine J, 5674
 Doku, Yuriko Maria, 5427, 5499
 Dona-Reveco, Cristian, 5473
 Donner, Kevin, 5786
 Dorn, Brian J, 5629
 Dowse, James F, 5447
 Drelicharz, Gail Lea, 5835, 5871
 Drozd, David J, 5385–5386
 Duarte, Gabriela M, 5703
 Dufner, Donna L, 5632
 Dundis, Melissa A, 5574
 Dunlap, Rufus G, 5788
 Dunn, Andrea C, 5883, 5885
 Dunn, William, 5793
 Duran, Adrian R, 5552
 Dwyer, Karen, 5569

E

Ebdon, Carol Ann, 5337, 5396
 Eberhart, Patrick F, 5983
 Eckstein, Melissa J, 5797
 Edick, Nancy A, 5650, 5701
 Edwards, Patti J, 5504
 Edwards, Sarah K, 5352, 5662–5663
 Eesley, Dale Thomas, 5376, 5507
 Ehrig Page, Kathryn, 5713
 Eikenberry, Angela Marie, 5345, 5396
 Eitzmann, Ellen M, 5652
 Eklund, Susan Idell, 5771, 5835
 Ekwerekwu, Lindsey R, 5964
 Elder, Gove Griffith, 5460

Eldridge, Susan W, 5506, 5508, 5544
 Ellis, Leah R, 5952
 Elston, Christopher J, 5916
 Emerine, Pamela B, 5883
 Engelmann, George, 5454
 Englebretson, Joshua R, 5970
 Epp, Lisa M, 5676
 Epperson, Carol M, 5409
 Erickson Jr, John E, 5507–5508
 Erwin, Tyler J, 5983
 Escayg, Kerry-Ann P, 5662
 Eschliman, Steven D, 6015
 Eskridge, Chris, 5388
 Evangelista, Rodrigo L, 5788
 Evans, Charlotte R, 5797
 Evans, Cole A, 5830
 Evans, Nathan A, 5797
 Evans, Sarah A, 5797

F

Faimon, Kristina M, 5406
 Fairbanks, Christian K, 5914
 Falconer Al-Hindi, Karen, 5434, 5454
 Fannin, Karen M, 5557
 Farhat, Hassan A, 5629
 Farley, Quentin M, 5536
 Farooq, Omer, 5712
 Farrell, Kelly A, 5998
 Feldman, Thomas E, 5914
 Feng, Zhigang, 5512
 Ferrell, Tonya J, 5720, 5784
 Feyen-Reay, Susan R, 5406
 Fichtl, Joni L, 5943, 6013
 Ficke, Allen J, 5793
 Finch, Robert L, 5788
 Fink, Janice Elaine, 5615
 Firnhaber, Jeffrey D, 5788
 Forsythe, Amy R, 5909
 Fowler, Zachary D, 5617
 Fox, Derrick A, 5557
 Franke, Leslie S, 5914
 Franks, Bridget A, 5662
 Fredericksen, Trenton J, 5879, 5955, 5957
 Freeman, James W, 5827
 Freeman, Roxann Mary, 5960
 Freeman-Wakefield, Ellen P, 5396, 5415
 Freking, Amy J, 5952
 French, Jeffrey A, 5350, 5427, 5471
 French, Tammie, 5833, 5866
 Friend, Michelle E, 5662
 Frillman, Mark J, 5898
 From, Steven G, 5460
 Fruhling, Ann L, 5354, 5634–5635
 Frye, Brenda M, 5881, 5946
 Fulkerson, Robert A, 5629
 Fullerton, Traci, 5753
 Fulton, Karen J, 5389
 Furey, Julianne, 5558, 5577, 5947
 Furman, Michelle H, 5652

G

Gabinet, Michael C, 5985
 Gadsden, Christopher L, 5984
 Galde, Michael R, 6015
 Galloway, Kenneth A, 5789
 Galvin, Allison P, 5862
 Gandhi, Robin A, 5354, 5634
 Gangwish, Kimberly, 5652
 Gantnier, Laurie J, 5788
 Garabrandt, Jacob P, 5442
 Garcia, Claudia S, 5452
 Garcia, Washington A, 5327, 5355, 5557–5558
 Garcia, Yanira, 5830, 5862
 Garnett, Janice M, 5660
 Gavia, Ana A, 5499
 Geis, Staci R, 5463, 5465
 Germonprez, Raymond M, 5632, 5648
 Geschwender, Derek, 5509, 5515
 Gherzi, Dario, 5636
 Ghosh, Tanushree, 5449
 Gielle, Kimberly C, 6008
 Giesbrecht, Beth A, 5528
 Gift, Alan Duane, 5447
 Gillotte, Courtney E, 5569
 Gilsdorf, Karen R, 5873, 5875
 Girija Kumar, Jaisy, 5859
 Girtten, Kristin Marie, 5449
 Glasser, D Scott, 5563
 Gleason, Nancy K, 6011–6012
 Glenn, Ronald, 5778
 Goldsberry, Tammy S, 5910
 Golka, John M, 5826, 5855
 Gomez Johnson, Kelly M, 5662
 Gonzalez, Melanie A, 5885
 Goodman, Christopher B, 5396
 Goodman, Karima I, 5653
 Gordon, Marc Edward, 5712
 Gorman, Emily A, 5970
 Gould, Evelyn, 5916
 Graff, Mary L, 5536
 Graham, Traelon D, 5835
 Grams, Laura W, 5463
 Grandgenett, Drew A, 5889
 Grandgenett, Nealy Frank, 5365, 5662
 Green, Maria G, 5737
 Greene, Jenna H, 5756
 Greiner, Martina Evelyn, 5632
 Grell, Tara L, 5420
 Gress, Heath P, 6015
 Grigg, John Allen, 5457
 Grispos, George, 5634
 Grogan, Bruce R, 5760
 Grove, Michael R, 5617
 Grubb, Lynn M, 5674
 Guerra, Ramon Javier, 5449
 Gunning, John W, 5791
 Gutheil Bykerk, Jean E, 5335
 Gwion, Cedah, 5788

H

Haas, Christian, 5632
 Habrock, Marty L, 5837

Hagaman, Jessica L, 5674
 Hagen, James, 5447
 Hale, Jennifer L, 6015
 Hale, Matthew L, 5637
 Hall, Margeret A, 5638
 Hallin, Mary Jean, 5512
 Hamik, Jeanne C, 5788
 Handzlik, Edward R, 5788
 Haneline, Stacie E, 5557
 Haney, Amy Elizabeth, 5552
 Hanley, Dennis A, 5652
 Hanlon, Norah T, 5837
 Hanseling, Joseph W, 5893, 5895
 Hansen, Chelsie, 5883, 5885
 Hansen, Derrin L, 5983
 Hansen, Katie E, 5389, 5393
 Hanson, Tanya Michelle, 5886
 Harbour, Jennifer R, 5446
 Harder, Jeanette A, 5406
 Harland, Lynn K, 5504
 Harmoney, Penny S, 5703
 Harrington, Matthew G, 5420
 Harris, Megan A, 5508
 Harrison, Wayne, 5471
 Harter, Kimberly K, 5528
 Hartle, Katherine Mae, 5914
 Hartwig, Stacy A, 5893
 Harvey, Barbara A, 5916
 Hasenjager, Lindsey L, 5526
 Hassan, Mahdi, 5699
 Hassenstab, Emily M, 5764, 5770
 Hatfield-Reeker, Vanessa M, 5617
 Hathaway, Donna S, 5805
 Haug, Craig O, 5797
 Hauge, Richard David, 5788
 Hawkins, Daniel Nathan, 5473
 Hayes, Joseph S, 5840
 Headrick, Jolene R, 5457
 Hecht, Nicole M, 5835
 Heerten-Rodriguez, Liam R, 5406
 Heesch, Matthew W S, 5669
 Heimann, Anne M, 5825
 Heimerman, Sarah M, 5504, 5515
 Hein, Karen K, 5739
 Held, Renee C, 5528
 Helm, David, 5344, 5552
 Henebry, Kathleen, 5507
 Henke, Brian A, 5793
 Henrichs, Abbey N, 5865
 Hepperly, Garrett, 6008
 Heppler, Jason A, 5712
 Hernandez, Nicole M, 5439
 Hernandez, Yadira, 5407, 5417
 Hessel, Jessica C, 5997
 Hewins-Maroney, Barbara, 5409
 Hicks Jr, Cecil L, 5916
 Hilgenkamp, Grant W, 5577
 Hilt, Adam E, 5558
 Hilt, Michael L, 5548
 Hitchins, Jessica L, 5818
 Hoang, Dinh T, 5617
 Hobbs, Anne M, 5391, 5421
 Hobza, Joseph John, 5788
 Hoff, Gregory A, 5617
 Hoffman, Christine, 5327

Hoffman, Dennis, 5388
 Hoffman, Robert John, 5797
 Hoffman-Hoylman, Mary L., 5615
 Hoffmann, Mary K., 5859, 5898, 5957
 Hoflund, Amy Bryce, 5396
 Holley, Darren John, 5460
 Holley, Lyn M., 5378, 5402
 Holloway, Benjamin L., 5786
 Holloway, Carson L., 5341, 5469
 Holquist Allard, Diana L., 5713
 Homer, Barbara A., 5389
 Hopp, Christopher P., 5574
 Hotaling, Gina M., 5881, 5946
 Hove, Dawn M., 5882
 Hovendick, Kevin L., 5955, 5957
 Hrabak, Christopher J., 5617
 Huber, Germaine W., 5652
 Hughes, Bethany J., 5504, 5512, 5515
 Humphrey, Michael D., 5447
 Hunke, Melinda L., 5778
 Hunt, Nathaniel H., 5677
 Hunt, Paul D., 5454
 Hunt, Scott E., 5796
 Huq, Ziaul, 5506
 Hutt, Curtis M., 5465, 5497

I

Ibrahimi, Parwin W., 5570
 Ibrahimi, Sophia S., 5937
 Imani, Nikitah O., 5446
 Irwin, Jay A., 5473
 Iwen, Joseph J., 5791

J

Jacoba, Patti J., 5327
 Jacobs, Rebecca L., 5825
 Jacobsen, Andrew L., 5335
 Jacobsen, Rick L., 5882
 Jakopovic, Paula M., 5662
 Janovec, Jayd A., 5914
 Jareske, Daniel D., 5908
 Jawed-Wessel, Sofia K., 5669
 Jefferson, Kelly L., 5937
 Jensen Jr, John P., 5837
 Jensen, Angelica L., 5893
 Jensen, Danette R., 5886
 Jensen, Heather A., 5472
 Jensen, Rachael E., 5913
 Jensen, Wendi Chiarbos, 5706
 Jerrard, Paul C., 5985
 Jesseau, Stephanie A., 5471
 Jezewski, Bradley J., 5439
 Jing, Wei, 5535
 Johanningsmeier, Charles Alan, 5348, 5449
 Johanningsmeier, Regina M., 5617
 Johansen, Bruce E., 5339, 5569
 Johnson, Dexter A., 5803
 Johnson, Edward A., 5788
 Johnson, James E., 5652
 Johnson, Jason Keith, 5557
 Johnson, Jennifer L., 5361
 Johnson, Jeremy L., 5552
 Johnson, Jody L., 5788

Johnson, Kristen E., 5438
 Johnston, Ric A., 5955, 5958
 Jones Miller, Cassandra M., 5882
 Jones, Clifford, 5574
 Jones, Jacob S., 5789
 Jones, Kevin M., 5804
 Jones, Margaret A., 5446
 Jones, Robbie D., 5563
 Jorgensen, Adam M., 5793
 Jorgensen, Krishna L., 5652, 5658
 Jorgenson, Brevan D., 5512
 Junker, Allison Marie, 5833

K

Kadleck, Colleen, 5388
 Kaipust, Jeffrey Paul, 5652
 Kaiser, Samantha K., 5840, 5876, 5900
 Kaiser, Wendy B., 5754
 Kaminski, Joseph, 5893
 Kamm, Jerilyn E., 5703, 5710
 Kammerer, Kara J., 5617
 Kampfe, Jessica A., 5512
 Karabon, Anne E., 5664
 Kaufman, Brian D., 5985
 Kazor, Mark J., 5405
 Kealey, Burch T., 5507
 Kearney, Joshua S., 5557
 Keil, Sandra J., 5652
 Keiser, Katherine L., 5859
 Keiser, Kay Anne, 5660
 Keisner, Jody L., 5449
 Keister, Joshua J., 5993
 Kellar, Pamela R., 5438
 Kelley, Nancy J., 5406
 Kelly, Christopher M., 5373, 5402
 Kelly-Vance, Lisa, 5340, 5471
 Kemp, Michael O., 5960
 Kempkes, Karen Ann, 5778
 Kennedy, Angela M., 5852, 5937
 Kennedy, Tammie Marie, 5449
 Kenney, Kennedi M., 5653
 Kercher, Kyle C., 5402
 Kern, Amanda M., 5674
 Kersten, Nicole R., 5703
 Khan, Mohammad G., 5913
 Khazanchi, Deepak, 5615, 5642
 Kica, Amy Ann, 5472
 Kieran, John K., 5881, 5946
 Kieselhorst, Linda S., 5868
 Kilinc, Ramazan, 5469
 Killeen-Brown, Patricia J., 5899
 Kim, Halla, 5463
 Kimble, David, 5843, 5893
 King, Charles W., 5457
 King, Erin K., 5784
 Kiper, Melanie A., 5386
 Kirby, Zachary A., 5962
 Kirchner, Carol A., 5903
 Kirchner, Konnie R., 5406
 Kissinger, Daniel B., 5667
 Kjeldgaard, Denise L., 5911
 Kjeldgaard, Mary E., 5743
 Klein, Melissa Sue, 5327
 Kline, David E., 5574

Kline, Kathleen M., 5770
 Klug, Chris, 5713
 Knape, Aaron P., 5512
 Knapp, Jeffrey W., 5406
 Knarr, Amelia S., 5695
 Knarr, Brian A., 5677
 Knopp, Lisa J., 5449
 Knowlton, Brittney L., 5703, 5710
 Kocanda, Michael J., 5793
 Koch, Jacob J., 5983
 Kolbe, Brian Stephen, 5788
 Kole, Sarah L., 5954–5955, 5957–5958
 Kosmacek, Joyce L., 5905
 Krafka, Cindy A., 5827
 Krafka, Sarah R., 5400
 Kramer, Dan E., 5883
 Krasnoslobodtsev, Alexey V., 5467
 Krause, Kathryn J., 5327
 Krehbiel, Christi E., 5662
 Kreiling, Jodi Lynn, 5447
 Kresha, Kathleen C., 5770
 Kretzschmar, John, 5387
 Krick, Keenan W., 5409
 Kriegler, David J., 5467
 Krings, Melanie Dawn, 5526
 Kroeger, Angela J., 5713
 Kroeger, Kathy J., 5770
 Krohn, Joshua A., 5574
 Kronschnabel, Kim A., 5909
 Krueger, Aaron W., 5815–5816
 Krueger, Emily J., 5764
 Kruger, Marsha, 5449
 Krysl, Lydia J., 5877
 Kszystyniak, Andrea C., 5652
 Kuerten, Gary L., 5788
 Kuhlmann, Mark V., 5967
 Kuhn, Miriam E., 5674
 Kult, William Michael, 5893
 Kumke, Jill K., 5674
 Kurtz, Susan Frances, 5548
 Kuskie, Jeffrey D., 5713
 Kwak, Wikil, 5506
 Kyle, Brett J., 5469

L

L'Esperance, Paul C., 5797
 Lair, Rebecca A., 5734
 Lamas, Cristina, 5902
 Lambert, Jennifer L., 5361
 Lamblin, Laura Marie, 5903
 Landow, Paul Mark, 5469
 Lang, Catherine D., 5516, 5537
 Langdon, Heike A., 5735
 Langdon, Peter M., 5707
 Lange, Brittany A., 5993
 Langenfeld, Katie A., 5438
 Lantz, Christopher A., 5713
 Larsen, Sharon Kay, 5889
 Larson, John P., 5797
 Larson, Kathryn E., 5652
 Larson, Richard G., 5710
 Larson-Frederick, Heather A., 5909
 Latchaw, Joan, 5449
 Laughlin, Christine M., 5937

Laureano, Syna E, 5825
 Lavene, Kent J, 5875
 Lawrence, Heather M, 6015
 Leader Janssen, Elizabeth Marie, 5674
 Leahy, Kristy Michele, 5763, 5770
 Leas, Heather D, 5479, 5494
 LeBlanc, Raymond A, 5512
 LeClair, Megan M, 6008
 Lee, Jooho, 5396
 Lee, Marie Genevieve, 5452
 Lemke, Jennifer L, 5702
 Lentfer, Victoria S, 5663
 Lewis, Marvin N, 5788
 Lewis, Michael T, 5971
 Lewis, Skylar L, 6008
 Lewis-Kirksey, Tracy H, 5788
 Lierler, Yuliya, 5629
 Ligon, Ginamarie S, 5507
 Lin, Shuanglin, 5506, 5541
 Lincoln, Ellen K, 5516, 5518, 5536
 Lindburg, Jaclyn J, 5783
 Linson, Lindsay L, 5859
 Lipschultz, Jeremy Harris, 5348, 5569
 Liu, Jenny, 5335
 Liu, Megan, 5882
 Lode, Christina M, 5816, 5871
 Loges, Colleen K, 5516
 Logsdon, Cameron S, 5569
 Lokey, Mona Gayle, 5394
 Lomneth, Richard B, 5447
 Loomis, Paul C, 5791
 Loos, Robyn L, 5735, 5753
 Lopez, Alina L, 5500
 Loud, Bobby R, 5550
 Louis-Charles, Hans M, 5399
 Loukota, Reiko Take, 5452, 5760
 Love, Betty, 5460
 Lowe, Thomas S, 5549
 Loza, Josefina E, 6010
 Lu, Guoqing, 5348, 5438
 Lu, Li-Fen, 5552
 Lucas, Jennifer S, 5568
 Lucas, Michaela Flynn, 5401
 Lulla, Neraj M, 5778
 Lundmark, Leif W, 5508
 Luther, Ann E, 5667
 Lutte, Rebecca K, 5394
 Lutz, Valerie L, 5407
 Luxon, Courtney L, 5652
 Lynch, Jacqueline J, 5509
 Lynch, Kristin A, 5509
 Lyon, Bethany A, 5471

M

MacArthur, Kelly R, 5473
 Mack, David J, 5788
 Madsen, Peter C, 5359, 5557
 Maher, Craig S, 5396
 Maher, Harmon Droge, 5454
 Maher, Monica N, 5713
 Mahoney, William, 5377, 5634
 Maisondieu Laforge, Olivier J, 5507
 Majid, Farida, 5617

Majumder, Md Mahbubul, 5460
 Malcolm, Philippe, 5677
 Malmberg, Melissa R, 5960, 6008
 Malnack, Beau D, 5712
 Malone, Kelly A, 5750
 Mancuso, Joseph S, 5399
 Manley, Philip J, 6008
 Manz, Tami Jo, 5930
 Marchio, Gloria B, 5469
 Marmelat, Vivien, 5695
 Marshall, Bari L, 5877
 Marshall, Christopher E, 5388
 Marshall, Gary S, 5396
 Marshall, Richard E, 5793
 Martikainen, Katherine N, 5526
 Martin, Sara Lynn, 5394
 Martin, Thomas, 5506
 Martinez, Dereck I, 5804
 Martinez, Rebecca D, 5840
 Marx, Matthew, 5449
 Masters, Julie L, 5358, 5402
 Masterson, Miranda R, 5528
 Matache, Mihaela T, 5362, 5460
 Matache, Valentin, 5460
 Matsunami, Killian O, 5974, 5977
 Matthews, Laurie A, 5528
 Matthews, Michael Edward, 5460
 Mattley, Randy G, 5550
 McAlpine, Lynn M, 5934
 McCahill, Jennifer T, 5937
 McCarthy, Eileen M, 5840
 McCarty, John P, 5438, 5441
 McCormack, Barbara L, 5549
 McCraw, Ya'Kiva A, 5710
 McCullough, Joan M, 5866
 McCurrin, Laine H, 5713
 McDonald, Marian J, 5472
 McFeely, Ashley I, 5552
 McGee, Zachary R, 5893
 McGill, Steven, 5788
 McGinnis, Daniel A, 5837
 McGlamery, Sheryl Lynne, 5662
 McGowan, Stephanie M, 5427
 McGrath, Kendall Marie, 5886
 McGrath, Sarah A, 5785
 McGraw, Angela D, 5649
 McKevitt, Brian Conner, 5471
 McKnight, David E, 5509, 5521
 McLaughlin, Janet L, 5866, 5868
 McMurtry, Deirdre C, 5770, 5772
 McPherson, Charles M, 5537
 McQuinn, Michael D, 5788
 McVey, Dennis P, 5793
 McWilliams, M Susan, 5662
 Medina, Lisa Marie, 5893
 Meglich, Patricia Ann, 5507
 Mei, Wai-Ning, 5467, 5503
 Meier, Robert F, 5388
 Meints, Brian L, 5837
 Melanson, William Jason, 5463
 Mendez, Logan M, 5960
 Meradith, David W, 5793
 Meredith, Rachel L, 5706
 Merica, Lacey J, 5509
 Merino-Ponce, Herbert F, 5549

Messerole, Michael J, 5360, 5669
 Meyer, Brent J, 5973
 Meyer, Gary L, 5427, 5475
 Meyer, Leah S, 5839
 Meyer, Nancy R, 5739
 Meyer, Raechel A, 5816, 5850, 5879
 Meza, Jane L, 5760
 Miller, Andrew W, 5447
 Miller, Bradford A, 6015
 Miller, David L, 5908
 Miller, Kayla Mae, 5835, 5871
 Miller, Kristen E, 5833, 5866
 Miller, Wayne Lee, 5786
 Milton, Gina R, 5886
 Miranda, Arturo, 5452
 Miriyala, Chethan Kumar, 5420
 Mitenko, Graham Robert, 5507
 Mitra, Annesha, 5509
 Molgaard, Stacey L, 5909
 Monardo, Anna, 5566
 Monarrez Diaz-Kelsey, Judith, 5617
 Monay, Andrew, 5797
 Moore, Franecia J, 5770, 5774
 Moore, James C, 5379, 5467
 Moore, Lisa G, 5883
 Moore, Otha R, 5788
 Mordaunt, Owen G, 5449
 Morgan, Larry D, 5793
 Moriarty, Michael S, 5574
 Morin, Gregory H, 5512
 Morris, Amy M, 5552
 Morris, Debra S, 5790
 Morris, Melodae D, 5569
 Morrison, Briana B, 5629
 Morrison, Lucy J, 5737
 Mosley, Ciera C, 5427
 Motter, Mason A, 5797
 Mukherjee, Mukul, 5677
 Murch-Shafer, Karen Sue, 5439
 Murch-Shafer, Rick E, 5784
 Murphy, Gerilynn M, 5389
 Murphy, Michael J, 5797, 5950
 Murray, Betty A, 5788
 Murrel Jr, Jack, 5411
 Mychackavane, Meuang, 5789
 Myers, Sara A, 5706

N

Najjar, Lotfollah, 5632
 Nash, Robert, 5712
 Natale III, Ronald C, 6008
 Nath, Steven L, 5508
 Nazaruk, Michael W, 5791
 Nazorek, Allison, 5957
 Neathery-Castro, Jody L, 5469
 Nelsen, Jill L, 5909
 Nelsen, Michelle D, 5407
 Nelson, Elaine M, 5457
 Nelson, Matthew J, 5955, 5957
 Nelson, Megan D, 5396
 Nero, Derrick A, 5662
 Neuhaus, Lowell A, 5791
 Neujahr, Joyce Sharon, 5712
 Newcomb Brownlee, Jodeane F, 5569

Newell, Barbara J, 5653
 Newman, Andrew J, 5463
 Newman, Jason M, 5797
 Newman, Nicholas H, 5552
 Ni, Jinlan, 5506
 Nichol-Caddy, John J, 5516, 5518, 5538
 Nicola, Michael E, 5970
 Niebur, Micheal Joseph, 5789
 Nielsen, David J, 5509
 Nielsen, Drew A, 5906
 Ninemire, Taryn A, 5970
 Nitcher, Jonathan G, 5713
 Nix, Justin, 5388
 Nixon, Roxanne Marie, 5789
 Noble, John M, 5669
 Nodean, Bobbie, 5889
 Noecker, Leslie J, 5650
 Noel-Bernier, Dave, 5985
 Noonan, Mark J, 5798
 Nordman, Russell L, 5552
 Nordness, Philip D, 5546
 Nosal, Jacob P, 6015
 Novikov, Tatyana, 5452
 Nye, David B, 5789

O

O'Brien, Constance E, 5467
 O'Connell, Bonnie P, 5554
 O'Dell, Daniel P, 5335
 O'Hara, Michael J, 5506
 O'Malley, Debra A, 5512
 Obbink, Michael, 5908
 Obradovic, Lana, 5469
 Ogochukwu, Kimberly S, 5653
 Ohira, Yumi, 5712
 Okhamafe, Imafedia, 5409
 Okuom, Macduff, 5447
 Olivo, Richard A, 5914
 Olson, Alisha S, 5407
 Olson, Jenna K, 5866, 5868, 5870
 Ortega, Cara Jo, 5866, 5868, 5870
 Ortiz, Francis G, 5881, 5946
 Osborn, Alan J, 5473
 Osborn, Sarah R F, 5770, 5772
 Ostler, C, 5340, 5660
 Ottemann, Robert L, 5507
 Owen, Erin F, 5805, 5852, 5937
 Owens, Tammi M, 5712
 Oyinlade, Abidemi O, 5473

P

Pacholski, Michael Richard, 5573
 Packer, Jeffrey T, 6008
 Paine, Howard M, 5552
 Painter, Erin, 5713
 Panton, Edward E, 5669
 Parada, Kristal V, 5837
 Parakh, Abhishek, 5634
 Parde, Lindsey M, 5473
 Pardew, Jared D, 5797
 Park, Jung Eun, 5508
 Park, Song-Young, 5669
 Parker, LaTrina D, 5755
 Parnell, Juliette, 5452

Parriott, Gerald D, 5509, 5516, 5537
 Pasco, Rebecca J, 5356, 5662
 Pate, Louise A, 5426
 Patrick, David O, 5789
 Patrick, Kathryn A, 5361
 Patten, Teresa A, 5617
 Patterson, Charlene D, 5859
 Patton, Angela Renae, 5381, 5411
 Pauley, Mark A, 5634
 Pavlinek, Petr, 5454
 Pawaskar, Sachin S, 5632
 Payne, Tyler P, 5361
 Pearson, Ferial G, 5662
 Peck, Mindy J, 5389
 Pelster, Aja D K, 5669
 Pelton, Julie Ann, 5473
 Pendley, Dustin S, 5450, 5483
 Perkinson, Mary, 5557
 Peterson, David J, 5449
 Peterson, David L, 5735, 5753
 Peterson, Gayle A, 5426
 Peterson, Kathleen J, 5663
 Peterson, Michael P, 5454
 Petrini, Pietro G, 6008
 Petrow, Gregory A, 5469
 Pettid, Catherine M, 5816, 5859
 Pettit, Darren D, 5557
 Petto, Samuel J, 5937
 Pfeiffer, Kathy J, 5906
 Pham, Chau B, 5789
 Pham, Yen Thi, 5789
 Phaneuf, Cynthia Lynn, 5563
 Pharms, Andrew E, 5889
 Phillips, Jean M, 5837
 Pickering, Barbara A, 5569
 Pickett, William Lee, 5842, 5889
 Pietro, Elena A, 5996
 Pietron, Leah Rose, 5632
 Pintor, Brittany S, 5899
 Planos, Leslie A, 5617
 Pleggenkuhle-Miles, Erin G, 5507
 Podany, Daniel D, 6015
 Podariu, Iulia A, 5467
 Poeschl, Emily E, 5937, 5940
 Points, Dave A, 5800
 Pol, Louis George, 5504, 5813
 Pollard, Kenneth E, 5789
 Pope, Maureen Anne, 5835, 5871
 Poppert, Kyle J, 5797
 Porter, Evan T, 5984
 Porter, Seth M, 5989, 6000
 Potter, Sophia G, 5706, 5711
 Powell, Mary Ann, 5473
 Powers, Josah C, 5431
 Poyzer, Jillian K, 5508
 Price, John T, 5449
 Price, Joseph William, 5437, 5476
 Prisbell, Marshall, 5569
 Proctor, Jaclyn J, 5652
 Proulx, Patrice June, 5452
 Pruet, Meghan L, 5789
 Puente, Jacob A, 5804
 Pugh, Rachel C, 5789

Q

Quinn, Jake M, 6015
 Qureshi, Sajda, 5339, 5632

R

Radel, Rachel L, 5916
 Radke, Tyler J, 5427, 5437, 5475
 Radloff, Jackson L, 5797
 Radosta, Kathryn Sue, 5449
 Rahmanzai, Soraya S, 5775
 Rahn Jr, Leroy Henry, 5789
 Randall, Amanda, 5406
 Rasmussen, Alex J, 5804
 Rasmussen, Benjamin J, 5574
 Rath, Vanessa Elaine, 5804
 Rauter, Claudia M, 5438
 Razor, Mary B, 5921
 Reames, Mary Jeanne, 5457
 Rech, Janice F, 5460
 Redwood, William O, 6015
 Reed, Burton J, 5327
 Reed, Christine Mary, 5396
 Reeves, Trevor R, 5963
 Reiff, Asta, 5770
 Reilly, Hugh J, 5349, 5569–5570
 Reiter-Palmon, Roni, 5350, 5471, 5727
 Rejda, Laura G, 5823, 5851
 Repair, Gary A, 5573
 Revers, Daniel T, 5439, 5472
 Reyes, Irvin, 5797
 Reynolds, Jacob C, 6015
 Rhodes, Micah R, 5996
 Rice, Ellen M, 5406
 Rice, Lyndsey C, 5399
 Richards, David E, 5712
 Richardson, Christopher C, 5995
 Richardson, Todd, 5409
 Richter-Egger, Dana L, 5436, 5447
 Ricks, Brian C, 5629
 Riewer, Charlotte Ann, 5663
 Riffner, Linda A, 5937
 Riley, Jane M, 5797
 Riley, Jennifer L, 5346, 5507
 Ritter, Beth R, 5433, 5473
 Ritzman, Mitzi J, 5674
 Rivers, Crystal S, 5886
 Riviera, Linda K, 5713
 Roach, Alyson A, 5937
 Robbins, Regina E, 5473
 Robbins, Travis, 5438
 Roberts, Drew A, 5720
 Roberts, Samantha M, 5901
 Robins, Barbara K, 5449
 Robinson, Cynthia L, 5446
 Robinson, Faith M, 5886
 Robinson, Timothy H, 5335
 Rochford, Timothy M, 5920
 Rock, Jennifer Louise, 5906
 Rodarte, Percilla, 5789
 Rodgers, Hannah C, 5504
 Rodie, Amy Risch, 5363, 5507
 Rodie, Steven N, 5438
 Rodriguez-Arroyo, Sandra, 5662
 Rogan, Rodney D, 5993

Rogers, Amber M, 5449
 Rogers, Carolyn M, 5789
 Rogers, Jimmy A, 5460–5461
 Roland, Thomas A, 5557
 Roland, Tina M, 5857
 Rolf, Karen Ann, 5406
 Romero, Troy A, 5409
 Rooney, Eileen M, 5492
 Rose, Randall Arthur, 5569
 Rosen, Adam B, 5669
 Rosenberry, Joshua J, 5797
 Rosenkaimer, Maureen E, 5750
 Roslanowski, Andrzej, 5460
 Rosman-Webber, Larry W, 5467
 Ross, Elliot I, 5790
 Rowe, Wei Wang, 5351, 5506
 Rowen, Donald, 5438
 Royce, George K, 5632
 Rucker, Amanda M, 5617
 Russell, Charlotte Ann, 5922
 Russell, Jill F, 5327
 Ryalls, Brigitte O, 5471–5472
 Ryan, Bonnie Elizabeth, 5967
 Ryan, Carey S, 5471
 Ryan, Kathryn I, 5652
 Rykov, Vyacheslav V, 5460

S

Sabirianov, Renat F, 5467
 Safley, Erin L, 5804
 Saldana Jr, Javier, 5839
 Salerno, Vincent J, 5797
 Saltamacchia, Martina, 5457, 5502
 Samland, Theodore D, 5997
 Sample, David S, 5793
 Sample, Lisa L, 5353, 5388
 Sanchez, Ricardo E, 5889
 Sanchez, Thomas W, 5473
 Sanders, William Wayne, 5972
 Sandhoff, Bridget K, 5552
 Sandoval, Kristina A, 5883
 Sansoni, Laura J G, 5840
 Santo, Jonathan, 5471
 Santos-Torres, Yria, 5837
 Sargus, Angela Lynn, 5327
 Sargus, Harold J, 5528
 Scarpello, Esther E, 5916
 Schaffer, Connie Lynn, 5662
 Schaffert, Courtney S, 5447
 Schaum, Andrew J, 5789
 Scheffel, Lucia, 5674
 Scherer, Lisa Leahy, 5471
 Scherer, Mark R, 5457
 Scherer, Thomas E, 5793
 Scherling, Jonathan S, 5674
 Schill, Matthew T, 5866, 5868
 Schindler, Amy C, 5712
 Schleifer, Stanley B, 5913
 Schmaderer, Thomas James, 5789
 Schmit, Ryan E, 5956, 5958
 Schoen, Ronald L, 5793
 Schoenbeck, Mark A, 5438
 Schoenrock, Laura A, 5422
 Schonlau, Laura K, 5916
 Schubert, Scott R, 5798

Schuetzler, Ryan M, 5632
 Schultz, Fred B, 5797, 5882, 5886
 Schulz, Steven A, 5507, 5520
 Schumacher, Dolores G, 5916, 5921
 Schwab, Kimberly T, 5449
 Schwarting, Pamela Joan, 5980
 Schwartz, Elizabeth Shanti, 5763, 5770, 5772
 Schwartz, Joseph A, 5388
 Schwartz, Lori N, 5713
 Schweitz, Kristen M, 5512
 Schwinck, Carolyn Clark, 5574
 Scott, Christopher T, 5439
 Scott, Timothy E, 5914
 Searl, Nolan, 5937
 Sedlacek, Angela R, 5886
 Selders, Kevin W, 5791
 Senderling, Benjamin M, 5495
 Severson, Luke R, 5552
 Sewell, Destynie J L, 5508
 Sewing, James Ryan, 5575
 Shafer, Seth N, 5557
 Shaughnessy, Rita A, 5569
 Shaw, James T, 5712
 Shearer, Patricia P, 5409
 Sheibal-Carver, Rhonda M, 5381
 Shelby, Traci A, 5791
 Sherwin, Laura K, 5616
 Shi, Yong, 5348, 5632
 Shields, Matthew R, 5790
 Shillingstad, Sandra Louise, 5662
 Shinbara, Scott D, 5557
 Shipp, Daniel J, 5816
 Shires, Rose L, 5996
 Shriver, Lynn E, 5837, 5874
 Shukis, Michael D, 5971
 Shultz, Steven D, 5357, 5506
 Shuster, Robert D, 5454
 Siadek, Cindy A, 5899
 Siderewicz, Stanley J, 5793
 Sidzyik, Taylor J, 5989, 6000
 Sigmon, Julie M, 5665
 Simcoe, Barbara J, 5552
 Simonsen, Kyle A, 5449
 Simpson, Danielle M, 5713
 Sinclair, James L, 5913
 Sindelar, Alexis R, 5804
 Sindhav, Birud G, 5507
 Singh, Harnoor, 5741
 Siy, Harvey Pe, 5629
 Skiadopoulos, Andreas, 5695
 Skocz, Michael J, 5785
 Skolaski, Amy M, 5427
 Slavin, Paula J, 5881
 Slivka, Dustin R, 5669
 Smith II, Darrell R, 5830
 Smith, Benny O, 5508
 Smith, Chloe R, 5955, 5957
 Smith, Christine, 5635
 Smith, Christine L, 5635
 Smith, Dennis J, 5457
 Smith, Gregg W, 5786
 Smith, Kirk M, 5886
 Smith, Leigha E, 5653
 Smith, Linda J, 5837, 5875

Smith, Michael A, 6008
 Smith, Michael J, 5797
 Smith, Pamela J, 5409
 Smith, Richard A, 5674
 Smith, Robert Leroy, 5713
 Smith, Robert William, 5447
 Smith, Shawn R, 5504
 Smith, Tres, 5885
 Smith-Hester, Marla J, 5893
 Smith-Howell, Deborah S, 5327, 5703
 Smits, Jason D, 5972
 Sollars, Suzanne I, 5471
 Song, Myoungkyu, 5629
 Sorensen-Birk, Constance, 5899
 Sorick, Maria E, 5402
 Southall II, Jeffrey P, 5653
 Spielman, Anne M, 5764
 Spohn, Ryan E, 5392, 5422
 St Pierre Smith, Valerie, 5563
 Stack, Douglas E, 5447
 Stacy, Richard D, 5669
 Stahl, Jennifer A, 5763, 5766
 Stanek, Nancy A, 5833, 5866
 Steed, Charles D, 5937
 Steensland, Linda F, 5509
 Steiner, Amanda L, 5662
 Steiner, Benjamin M, 5388
 Steiner, Emily M, 5388, 5392
 Stennis, Marticia A, 5789
 Stergiou, Nicholas, 5374, 5677
 Stewart, Lindsey D, 5509
 Stiles, Robert E, 5956, 5958
 Stone, Vickie J, 5761
 Stover, Lina T, 5750, 5835, 5871
 Stradling, Patsy G, 5833, 5866
 Strasser, Rosemary, 5471
 Street, Lorraine K, 5652
 Stuart, Sarah M, 5960
 Subramaniam, Mahadevan, 5629–5630
 Subramanian, Roma, 5569
 Sudduth Jr., Cornell C, 5889
 Summers, Steven K, 6013
 Summitt, Adam, 5999
 Sup Rezac, Kathryn Anne, 5778
 Surface, Jeanne Lorraine, 5660
 Sutton, Jill Marie, 5450, 5483
 Svendsen, Gina A, 5883, 5885
 Swedenburg, Alicia Mae, 5883
 Swift, Andrew W, 5460
 Swinarski, Efigenia, 5882
 Swisher, Jessica L, 5778
 Syrek, Abbie Marie, 5569
 Szto, Peter P, 5406

T

Takahashi, Kota, 5695
 Talarico, Jennifer S, 5496
 Tangeman, Amelia R, 5419
 Tapprich, William E, 5372, 5438
 Tarry, Scott E, 5394, 5423
 Tate-Vinson, Charlene J, 5650
 Taylor, Anthony C, 5970
 Taylor, David L, 5791

Taylor, Kristin J, 5557
 Taylor, Stephan F, 5955
 Teamer, Shannon J, 5899
 Teller, Cindy J, 5461
 Tercero Suazo, Hector A, 5846,
 5889, 5896

Terry, Breanna M, 5886
 Testin, Krista M, 5490
 Thapa, Ishwor, 5635
 Thibodeau, Kevin W, 5786
 Thies, Michelle Marie, 5570
 Thomas, Lous E, 5509
 Thomas, Marilyn A, 5789
 Thomas, Tyson M, 5988
 Thompson III, Herbert L, 5569
 Thompson, Franklin T, 5662
 Thompson, Raymond E, 5793
 Tilford, Christine A, 5823, 5851
 Tilmon, Tyler M, 5789
 Timanus, Megan M, 5552
 Tisko, Edmund Leo, 5447
 Tocaimaza-Hatch, Carmen C, 5452
 Todd, Brenda R, 5454
 Toh, Christine A, 5634
 Toller, Paige Whitney, 5569
 Tolliver, Elizabeth G, 5667
 Toman, Regina M, 5327
 Tomcak, Rachel Jane, 5427
 Torres, Steven Luis, 5452
 Toscano, Tara M, 5452
 Trabold, Christopher A, 5710
 Tracy, Matthew J, 5750
 Tran, Sam Thi, 5789
 Traub, Matthew J, 5883
 Treacy, Sean W, 5778
 Troester, Susan D M, 5396
 Trost, Kimberly D, 5391, 5422
 Tuel, Kristen L, 5713
 Turek, Brittany J, 5886
 Tyma, Adam W, 5569
 Tyrakoski, Jacob J, 6008

U

Uher, Juliana P, 5703
 Uhing, Richard B, 5536

V

Vacek, Frank J, 5573
 Valeno, Mark A, 5789
 Valentine, Leslie R, 5713
 Value, Linda Kay, 5946
 Van Gelder, Meagan, 5396
 Van Vliet, Paul J, 5632
 Vanderheyden, Travis S, 5672
 VanNordstrand, Shelby S, 5557
 Vargas, Raymon P, 5790
 Vasquez, Bobby Juan, 5449
 Vaughn, Joseph C, 5886
 Vazquez, Ramiro A, 5798
 Venkatesh, Roopa, 5346, 5507
 Vik, Stephanie C, 5825
 Vilela Garcia, Jaime M, 5886
 Vlasek, Scott E, 5394
 Vlasnik, Sandra L, 5632
 Vnuk, James L, 5449

Vogeltanz, James J, 5791
 Volker, Janice P, 5837, 5875
 Volkman, David August, 5507,
 5509, 5546
 Vos, Amy D, 5964

W

Wacker, Emily L, 5993
 Waggener, Miles B, 5566
 Wagner, Jamie F, 5508
 Wakefield, Laura A, 5916
 Wakefield, William, 5388
 Walcutt, Jennifer E R, 5889
 Walker, Angelika L, 5508
 Walker, Catherine M, 5713
 Walker, Crystal I, 5851, 5868
 Walker, Thomas J, 5335
 Walls, Laura C, 5452
 Walters II, Timothy P, 5998
 Wang, Zhenyuan, 5460
 Wanzenried Solberg, Hanna S, 5652
 Ward, Kerry Wayne, 5632
 Warden, Ciara G, 5406
 Warming, Robert E, 5990
 Waters, Jean S, 5518, 5534, 5537
 Watson, Griffith J, 5652
 Watson, Loren A, 5889
 Watts, Jessica L, 5881
 Watts, Sean C, 5804
 Watts, Stella G, 5916
 Wawrzynkiewicz, Thomas J, 5793
 Weare, Andrea M, 5569
 Weaver, Adam D, 5471
 Weber, Karen A, 5569
 Wedding, Caitlin J, 5713
 Wentworth, Brian M, 5575
 Wessel, Kathleen R, 5876
 Wesselmann, Douglas V, 5574
 Wessling, Elizabeth M, 5508
 West, Amy C, 5406
 West-Leclou, Anne M, 5770
 Wheeler, Patrick G, 5913
 White, Alana R W, 5427
 White, Dustin R, 5512, 5519
 White, Jeremy Andrew, 5439
 White, Patricia A, 5851
 White, Tara, 5931
 White, Todd H, 5793
 White, Victoria L, 5797
 Wieczorek, Denise A, 5955, 5957
 Wiggins, Andrea K, 5632
 Wilcox, Debra Lee, 5908, 5932
 Wilcoxon, Christina L, 5663, 5681
 Wilkins, Samuel J, 5669
 Williams, Branden, 5886
 Williams, Dominiquic K, 5893
 Williams, Howard R, 5889
 Williams, Keri K, 5910
 Williams, Lynda V, 5439
 Williams, Paul A, 5465
 Williams, Steven L, 5563
 Williams, Tamara J, 5660
 Williams, Tyrome Adam, 5713
 Williamson, Heather, 5839
 Willingham, Connor M, 5766

Willoughby, Charleen J, 5563
 Wilson, James A, 5438
 Wilson, Sherrie Lea, 5569
 Wingate, Mark D, 5790
 Wingert, Eric L, 5861
 Winter, Victor L, 5629
 Wirtz, Molly M, 5803
 Wisneski, Debora B, 5369, 5666
 Wistrom, Caitlin E, 5837
 Withem, Suzanne N, 5783
 Wogugu, Manfred O, 5446
 Wohar, Mark, 5507, 5539, 5542
 Wolcott, Peter, 5632–5633, 5648
 Wolfe, Dustin C, 5877
 Wolfe, James B, 5678
 Wolfe, John Jerome, 5955, 5958
 Wolfenbarger, Lillian LaReesa,
 5438–5439
 Wolford, Eric J, 5822
 Wondrasek, Ryan, 5994
 Wong, Ryan Ying, 5445
 Wood, Sharon Elizabeth, 5457
 Woods, Sara J, 5735
 Woody, Robert, 5471
 Woolf, Vincent M, 5467
 Worthing, Andrew P, 5789
 Wragge, Glen E, 5669
 Wragge, Melissa P, 5419
 Wright, Bruce W, 5786
 Wright, Eric S, 6015
 Wuebben, Daniel L, 5409
 Wyler, Susan L, 5361

Y

Yang, Xiaoming, 5512
 Yaseer, A, 5762, 5770
 Yentes, Jennifer M, 5677
 Yoder, Richard M, 5516, 5534
 Yoshimoto, Jave G, 5552
 Youn, Jong-Hoon, 5364, 5629
 Yrkoski, Jessica R, 5937

Z

Zank, Ronald J, 5563
 Zaporowski, Nikola H, 5827
 Zatizabal, Alexandra N, 5783
 Zellner, Curtis A, 5791
 Zendejas, Jordan L, 5400
 Zerbe, John S, 5551, 5563
 Zhao, Rui, 5634
 Zhao, Yanhui, 5508
 Zhong, Haizhen Andrew, 5447
 Zhu, Qiuming, 5364, 5629
 Zimmerman, Michael F, 5784
 Zimmerman, Michael T, 6008
 Zion, Margaret Ann, 5908
 Zuerlein, Stella M, 5883
 Zuniga Ulloa, Jorge M, 5677