

Fiscal Year 2018-2019

Departmental Budget Listing



Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2018-2019 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Douglass, Matthew J	Asst Prof Practice	00034146	095167	12			1.000	67,278
SUBTOTAL FACULTY							1.000	67,278
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Assoc Dean	00034160	095130	12			0.400	71,882
Kelling, Clayton L	Assoc Dean	00034160	095130	12			0.000	7,188
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	27,674
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	23,721
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	49,420
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	17,791
TOTAL Kelling, Clayton L							1.00	197,676
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	79,070
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00034153	095125	12			1.000	221,053
TBA	Dean	00034153	095125	12			0.000	24,573
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			1.000	172,506
TBA	Assoc Dean	00034164	095130	12			0.500	71,344
TBA	Assoc Dean	00034164	095130	12			0.000	7,099
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.500	496,575
513000 MGR/PROFESSIONAL SAL								
Kerrigan, Jon G	Coordinator	00034081	093011	12			0.500	28,157
	(21-6810-0001)Global Engagement		513000				0.50	28,156
TOTAL Kerrigan, Jon G							1.00	56,313
Kester, Margaret K	Office Project Mgmt Spec	00034154	243300	12			1.000	57,270
Hart, Taylor R	Recruitment Assoc	00034184	252303	12			1.000	36,257
TBA	Recruitment Coord	00034192	252303	12			0.500	19,001
UNF HART	Recruitment Assoc	00034184	252303	00			-1.000	-36,257
UNF WASSER	Admissions Recruiter	00034174	252303	00			-1.000	-42,870
Wasser, Diane M	Admissions Recruiter	00034174	252303	12			1.000	42,870
Jackson, Karen L	Coordinator	00034161	253300	12			1.000	50,925
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	155,353
514000 CLER/TECH/SERV WAGES								
Lorimer, Jaclyn R	Office Assoc	00034157	242409	12		17.833	1.000	37,092
Miller, Ramona L	Office Associate	00034158	242409	12		16.466	1.000	34,249
Sailors, Melissa J	Office Assoc	14300034156	242409	12		17.304	1.000	35,992
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	107,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.000	44,790
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00	769		0.370	8,393
SUBTOTAL NONFACULTY							10.270	891,514
SUBTOTAL SALARIES & WAGES							11.270	958,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,116
519200 FICA CONTRIBUTION								63,280
519300 HEALTH INSURANCE CONTRIBUTION								124,644
519400 LIFE INSURANCE CONTRIBUTION								959
SUBTOTAL BENEFITS								255,999
TOTAL PERSONAL SERVICES								1,214,791
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								202,945
540000 TRAVEL EXPENSE								3,295
TOTAL NET OPERATING EXPENSES								206,240
COST OBJECT TOTAL								1,421,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pegg, Sue Ellen K	Coordinator	00034900	253300	12			1.000	62,332
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			1.000	60,431
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-1.000	-60,431
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	62,332
	SUBTOTAL NONFACULTY						1.000	62,332
	SUBTOTAL SALARIES & WAGES						1.000	62,332
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,518
519200 FICA CONTRIBUTION								4,260
519300 HEALTH INSURANCE CONTRIBUTION								8,390
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							17,233
	TOTAL PERSONAL SERVICES							79,565
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							104,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Nicole M	Student Development Coord	00034159	253300	12			1.000	53,066
	SUBTOTAL NONFACULTY						1.000	53,066
	SUBTOTAL SALARIES & WAGES						1.000	53,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,715
519200 FICA CONTRIBUTION								3,502
519300 HEALTH INSURANCE CONTRIBUTION								6,899
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							14,169
	TOTAL PERSONAL SERVICES							67,235
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							87,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bray-Obermeyer, Julie M	Director Career Dev/Corp Relations	00034194	253301	12			1.000	51,791
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.250	11,978
	SUBTOTAL NONFACULTY						1.250	63,769
	SUBTOTAL SALARIES & WAGES						1.250	63,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,463
519200 FICA CONTRIBUTION								4,209
519300 HEALTH INSURANCE CONTRIBUTION								8,290
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							17,026
	TOTAL PERSONAL SERVICES							80,795
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							90,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director	00034178	095081	12			1.000	184,230
	(27-6102-0009001)Engler Agribusiness Chair-G		511000				0.00	20,000
	TOTAL Field, Thomas G						1.00	204,230
	SUBTOTAL NONFACULTY						1.000	184,230
	SUBTOTAL SALARIES & WAGES						1.000	184,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,896
519200 FICA CONTRIBUTION								12,159
519300 HEALTH INSURANCE CONTRIBUTION								23,950
519400 LIFE INSURANCE CONTRIBUTION								184
	SUBTOTAL BENEFITS							49,189
	TOTAL PERSONAL SERVICES							233,419
	COST OBJECT TOTAL							233,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamowicz, Michael S	Assoc Professor	00035245	095152	12			0.750	93,193
	TOTAL Adamowicz, Michael S						1.00	127,365
	SUBTOTAL FACULTY						0.750	93,193
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adamowicz, Michael S	Director Forensic Science	00034210	095081	12			0.250	31,065
Adamowicz, Michael S	Director Forensic Science	00034210	095081	12			0.000	3,107
	TOTAL Adamowicz, Michael S						1.00	127,365
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	34,172
513000 MGR/PROFESSIONAL SAL								
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.750	33,670
	(21-6130-0001)Biochemistry		513000				0.25	11,330
	TOTAL Heinisch, Benjamin P						1.00	45,000
	SUBTOTAL NONFACULTY						1.000	67,842
	SUBTOTAL SALARIES & WAGES						1.750	161,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,272
519200 FICA CONTRIBUTION								10,628
519300 HEALTH INSURANCE CONTRIBUTION								20,935
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							42,996
	TOTAL PERSONAL SERVICES							204,031
	COST OBJECT TOTAL							204,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR - ITS Support (21-6102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,000
TOTAL NET OPERATING EXPENSES								220,000
COST OBJECT TOTAL								220,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	17,320
	SUBTOTAL NONFACULTY						0.500	17,320
	SUBTOTAL SALARIES & WAGES						0.500	17,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,212
519200 FICA CONTRIBUTION								1,143
519300 HEALTH INSURANCE CONTRIBUTION								2,252
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							4,624
	TOTAL PERSONAL SERVICES							21,944
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
	TOTAL NET OPERATING EXPENSES							514
	COST OBJECT TOTAL							22,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	143,264
	SUBTOTAL NONFACULTY						1.720	143,264
	SUBTOTAL SALARIES & WAGES						1.720	143,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,028
519200 FICA CONTRIBUTION								9,455
519300 HEALTH INSURANCE CONTRIBUTION								18,624
519400 LIFE INSURANCE CONTRIBUTION								143
	SUBTOTAL BENEFITS							38,250
	TOTAL PERSONAL SERVICES							181,514
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
	TOTAL NET OPERATING EXPENSES							7,638
	COST OBJECT TOTAL							189,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,800,002
TOTAL NET OPERATING EXPENSES								1,800,002
COST OBJECT TOTAL								1,800,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Teaching (21-6111-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
TOTAL NET OPERATING EXPENSES								363
COST OBJECT TOTAL								363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	25,225
	(21-6220-0001)ALEC-Research Operating		511000				0.25	42,034
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,642
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,541
	TOTAL Balschweid, Mark A						1.00	184,929
Bell, Lloyd C	Professor	00036267	095150	12			1.000	124,662
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	43,220
	(21-6220-0001)ALEC-Research Operating		511000				0.50	43,221
	TOTAL Kang, Myunghwa						1.00	86,441
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.750	76,588
	(21-6220-0001)ALEC-Research Operating		511000				0.25	25,532
	TOTAL Matkin, Gina Sue						1.00	102,120
Conner, Nathan W	Asst Professor	00036301	095154	12			0.750	57,577
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,191
	TOTAL Conner, Nathan W						1.00	76,768
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	20,326
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	20,326
	(27-6320-0025001)NE Human Resources Research		512000				0.50	40,630
	TOTAL Hastings, Lindsay J						1.00	81,282
McElravy, Larry R	Asst Professor	00036282	095154	12			0.750	58,799
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	19,600
	TOTAL McElravy, Larry R						1.00	78,399
Kreifels, Matthew S	Assoc Prof Practice	00036279	095166	12			1.000	86,572
	TOTAL 511000 TENURED FACULTY SALARIES						5.150	492,969
SUBTOTAL FACULTY							5.150	492,969
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.390	65,558
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	10,929
	(21-6220-0001)ALEC-Research Operating		511000				0.25	42,034
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,642
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,541
	TOTAL Balschweid, Mark A						1.00	184,929
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.390	76,487
514000 CLER/TECH/SERV WAGES		1442						
Gravely, Jenny L	Office Asst	00035351	241409	12		14.211	1.000	29,559

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Office Assoc	00036274	242409	12		15.763	0.730	23,935
TBA	Office Assoc	00036275	242409	12		16.312	1.000	33,929
	TOTAL 514000 CLER/TECH/SERV WAGES						2.730	87,423
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	62,558
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.010	187
	SUBTOTAL NONFACULTY						4.230	226,655
	SUBTOTAL SALARIES & WAGES						9.380	719,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,373
519200 FICA CONTRIBUTION								47,495
519300 HEALTH INSURANCE CONTRIBUTION								93,551
519400 LIFE INSURANCE CONTRIBUTION								720
	SUBTOTAL BENEFITS							192,139
	TOTAL PERSONAL SERVICES							911,763
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,796
540000 TRAVEL EXPENSE								4,325
	TOTAL NET OPERATING EXPENSES							51,121
	COST OBJECT TOTAL							962,884

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-PRTL-P-Forsberg (21-6120-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.500	57,358
	(21-6320-0002)ALEC-PRTL-P-Forsberg		511000				0.25	28,678
	TOTAL Forsberg, Michael L						0.75	86,036
	SUBTOTAL FACULTY						0.500	57,358
	SUBTOTAL SALARIES & WAGES						0.500	57,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,015
519200 FICA CONTRIBUTION								3,786
519300 HEALTH INSURANCE CONTRIBUTION								7,457
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							15,315
	TOTAL PERSONAL SERVICES							72,673
	COST OBJECT TOTAL							72,673

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150	02			0.500	68,867
	(21-6221-0001)Biological Systems Engineering		511000				0.50	68,867
	TOTAL Bashford, Gregory R						1.00	137,734
Hoy, Roger M	Professor	00036374	095150	12			0.150	21,497
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	69,758
	(21-6221-0001)Biological Systems Engineering		511000				0.35	50,154
	TOTAL Hoy, Roger M						1.00	141,409
Koelsch, Richard K	Professor	00036372	095150	12			0.150	23,856
	(21-6326-0001)Animal Science		511000				0.30	47,713
	(21-6321-0001)Biological Systems Engineering		511000				0.55	87,473
	TOTAL Koelsch, Richard K						1.00	159,042
Martin, Derrel L	Professor	00036369	095150	12			0.150	24,164
	(21-6221-0001)Biological Systems Engineering		511000				0.50	80,559
	(21-6321-0001)Biological Systems Engineering		511000				0.35	56,391
	TOTAL Martin, Derrel L						1.00	161,114
Meyer, George E	Professor	00036381	095150	12			0.400	53,275
	(21-6221-0001)Biological Systems Engineering		511000				0.60	79,913
	TOTAL Meyer, George E						1.00	133,188
Pannier, Angela K	Professor	00036359	095150	12			0.400	49,441
	(21-6221-0001)Biological Systems Engineering		511000				0.60	74,167
	TOTAL Pannier, Angela K						1.00	123,608
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.200	24,637
	(21-6221-0001)Biological Systems Engineering		511000				0.35	43,121
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	55,433
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	133,191
UNF PANNIER - COE	Professor	00036359	095150	00			-0.170	-19,000
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.110	-12,000
UNF SUBBIAH DIVERSITY	Professor	00036380	095150	00			-0.040	-2,518
Wilkins, Mark R	Professor	00036366	095150	12			0.250	36,160
	(21-6221-0001)Biological Systems Engineering		511000				0.25	36,160
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	36,159
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	36,160
	TOTAL Wilkins, Mark R						1.00	144,639
Franti, Thomas G	Assoc Professor	144500036527	095152	12			0.150	15,320

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.25	25,531
	(21-6321-0001)Biological Systems Engineering		511000				0.60	61,280
	TOTAL Franti, Thomas G						1.00	102,131
Heeren, Derek	Assoc Professor	00036370	095152	12			0.400	38,816
	(21-6221-0001)Biological Systems Engineering		511000				0.60	58,224
	TOTAL Heeren, Derek						1.00	97,040
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.600	62,936
	(21-6221-0001)Biological Systems Engineering		511000				0.40	41,956
	TOTAL Keshwani, Deepak R						1.00	104,892
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.600	58,333
	(21-6221-0001)Biological Systems Engineering		511000				0.40	38,892
	TOTAL Kocher, Michael F						1.00	97,225
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,973
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,973
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,487
	TOTAL Liska, Adam J						1.00	92,433
Luck, Joe D	Assoc Professor	00036529	095152	12			0.200	22,611
	(21-6221-0001)Biological Systems Engineering		511000				0.30	33,918
	(21-6321-0001)Biological Systems Engineering		511000				0.50	56,525
	TOTAL Luck, Joe D						1.00	113,054
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.250	26,383
	(21-6326-0001)Animal Science		511000				0.30	31,661
	(21-6321-0001)Biological Systems Engineering		511000				0.45	47,491
	TOTAL Stowell, Richard R						1.00	105,535
Ge, Yufeng	Asst Professor	00036400	095154	02			0.250	23,803
	(21-6221-0001)Biological Systems Engineering		511000				0.75	71,410
	TOTAL Ge, Yufeng						1.00	95,213
Keshwani, Jennifer R	Asst Professor	00036422	095154	12			0.200	18,831
	(21-6321-0001)Biological Systems Engineering		511000				0.80	75,325
	TOTAL Keshwani, Jennifer R						1.00	94,156
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.250	21,833
	(21-6221-0001)Biological Systems Engineering		511000				0.60	52,398
	(21-6138-0001)SNR Teaching		511000				0.15	13,100
	TOTAL Messer, Tiffany L						1.00	87,331
Munoz-Arriola, Francisco	Asst Professor	00036367	095154	12			0.400	36,712
	(21-6221-0001)Biological Systems Engineering		511000				0.60	55,068
	TOTAL Munoz-Arriola, Francisco						1.00	91,780
Pitla, Santosh	Asst Professor	00036378	095154	12			0.600	55,950

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.40	37,301
	TOTAL Pitla, Santosh						1.00	93,251
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.560	33,967
	(22-6121-0001)BSE Tech Fees		511000				0.44	26,208
	TOTAL Mabie, David M						1.00	60,175
Hay, Francis J	Exten Educator	00036383	095336	12			0.100	6,878
	(21-6321-0001)Biological Systems Engineering		511000				0.90	61,891
	TOTAL Hay, Francis J						1.00	68,769
	TOTAL 511000 TENURED FACULTY SALARIES						6.840	727,725
SUBTOTAL FACULTY							6.840	727,725
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036360	095149	12			0.330	66,484
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.830	33,927
	(22-6121-0001)BSE Tech Fees		513000				0.17	6,949
	TOTAL Hefley, Jenna M						1.00	40,876
TBA	Computer Specialist	00036491	302310	12		21.309	0.720	31,912
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	65,839
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00036384	242409	12		16.346	0.230	7,820
TBA	Office Assoc	00036494	242409	12		17.258	0.250	8,974
	TOTAL 514000 CLER/TECH/SERV WAGES						0.480	16,794
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			1.130	13,022
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.980	18,640
SUBTOTAL NONFACULTY							4.470	180,779
SUBTOTAL SALARIES & WAGES							11.310	908,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,595
519200 FICA CONTRIBUTION								59,961
519300 HEALTH INSURANCE CONTRIBUTION								118,105
519400 LIFE INSURANCE CONTRIBUTION								909
SUBTOTAL BENEFITS								242,570
TOTAL PERSONAL SERVICES								1,151,074
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								18,756
540000 TRAVEL EXPENSE								679
	TOTAL NET OPERATING EXPENSES							19,435
	COST OBJECT TOTAL							1,170,509

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: WRRRI POE-BSE Teaching (21-6121-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.400	34,500
	(21-6221-5200)POE - BSE Research		511000				0.60	51,750
	TOTAL Mittelstet, Aaron R						1.00	86,250
	SUBTOTAL FACULTY						0.400	34,500
	SUBTOTAL SALARIES & WAGES						0.400	34,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,415
519200 FICA CONTRIBUTION								2,277
519300 HEALTH INSURANCE CONTRIBUTION								4,485
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,212
	TOTAL PERSONAL SERVICES							43,712
	COST OBJECT TOTAL							43,712

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigmon, Brandi A	Rsch Asst Professor	00037065	095146	12			0.240	15,224
	(22-6122-0001)Agron - Hort Admin		511000				0.01	634
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	47,576
	TOTAL Sigmon, Brandi A						1.00	63,434
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	16,112
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	91,278
	TOTAL Arkebauer, Timothy J						1.00	107,390
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.250	52,037
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	156,119
	(27-6122-0451001)NE Wheat Grower Pres ChairP		511000				0.00	30,000
	TOTAL Baenziger, Peter Stephen						1.00	238,156
Drijber, Rhae A	Professor	00036797	095150	12			0.250	28,821
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	86,456
	TOTAL Drijber, Rhae A						1.00	115,277
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	21,318
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	85,273
	TOTAL Dweikat, Ismail M						1.00	106,591
Francis, Charles A	Professor	00036802	095150	12			0.570	88,832
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.43	67,013
	TOTAL Francis, Charles A						1.00	155,845
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	66,583
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	57,071
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	66,583
	TOTAL Gaussoin, Roch E						1.00	190,237
Graef, George L	Professor	00036691	095150	12			0.150	23,340
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	132,261
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	185,601
Lee, Donald J	Professor	00036806	095150	12			0.750	97,847
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	32,614
	TOTAL Lee, Donald J						1.00	130,461
Lindquist, John L	Professor	00036811	095150	12			0.200	23,303
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	93,211
	TOTAL Lindquist, John L						1.00	116,514
Mamo, Martha	Professor	00037092	095150	12			0.750	90,017

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	30,006
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Mamo, Martha						1.00	125,023
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	60,318
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	60,318
	TOTAL Paparozzi, Ellen T						1.00	120,636
Read, Paul E	Professor	00040500	095150	12			0.350	58,919
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	67,338
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	42,085
	TOTAL Read, Paul E						1.00	168,342
Schacht, Walter H	Professor	00037077	095150	12			0.400	58,125
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	87,187
	(27-6122-0008001)Sunkist Fiesta Bowl Prof-Sc		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	160,312
Schachtman, Daniel P	Professor	00033054	095150	02			0.600	105,757
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	26,439
	(21-3208-0001)Biotechnology - Rsch Init Fund		512100				0.25	59,891
	TOTAL Schachtman, Daniel P						1.00	192,087
Staswick, Paul E	Professor	00036816	095150	12			0.150	20,025
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	113,465
	TOTAL Staswick, Paul E						1.00	133,490
TBA	Professor	00033034	095150	12			0.820	99,110
TBA	Professor	00043988	095150	12			0.300	47,168
Amundsen, Keenan L	Assoc Professor	00036844	095152	02			0.300	29,883
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	69,731
	TOTAL Amundsen, Keenan L						1.00	99,614
Blanco, Humberto	Assoc Professor	00037002	095152	02			0.400	41,813
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	62,722
	TOTAL Blanco, Humberto						1.00	104,535
Guretzky, John A	Assoc Professor	00036837	095152	12			0.400	42,033
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	63,048
	TOTAL Guretzky, John A						1.00	105,081
Holding, David R	Assoc Professor	00036840	095152	02			0.200	19,415
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	77,662
	TOTAL Holding, David R						1.00	97,077
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.150	16,521

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	93,620
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	120,141
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	82,948
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	27,654
	TOTAL Todd, Kim A						1.00	110,602
Twidwell Jr, Dirac L	Assoc Professor	00040501	095152	12			0.500	54,458
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	54,458
	TOTAL Twidwell Jr, Dirac L						1.00	108,916
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.050	-12,352
Walia, Harkamal	Assoc Professor	00040510	095152	02			0.200	22,947
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	91,791
	TOTAL Walia, Harkamal						1.00	114,738
Waters, Brian M	Assoc Professor	00036814	095152	02			0.200	18,778
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	75,118
	TOTAL Waters, Brian M						1.00	93,896
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	19,009
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	76,040
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,674
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	19,009
	TOTAL Yang, Haishun						1.00	126,732
Basche, Andrea D	Asst Professor	00036839	095154	02			0.600	51,040
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	34,027
	TOTAL Basche, Andrea D						1.00	85,067
Kaiser, Michael	Asst Professor	00036818	095154	02			0.750	62,281
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	20,760
	TOTAL Kaiser, Michael						1.00	83,041
Kreuser, William C	Asst Professor	00040499	095154	12			0.150	13,594
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	31,720
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	45,314
	TOTAL Kreuser, William C						1.00	90,628
Schnable, James C	Asst Professor	00036810	095154	02			0.200	18,714
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	74,857
	TOTAL Schnable, James C						1.00	93,571
Wortman, Samuel E	Asst Professor	00040507	095154	02			0.750	70,286
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	23,429
	TOTAL Wortman, Samuel E						1.00	93,715
Yang, Jinliang	Asst Professor	1452 00040504	095154	02			0.200	17,216

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	68,864
	TOTAL Yang, Jinliang						1.00	86,080
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.500	37,779
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	18,890
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	18,890
	TOTAL Adams, Stacy A						1.00	75,559
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.800	70,447
	(26-6102-0009301)EAEP 275 & 288/Hort		511000				0.20	17,424
	TOTAL Lambe, David P						1.00	87,871
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.630	45,353
	(22-0508-0004)Center for Biotechnology - Mic		511000				0.37	26,635
	TOTAL Elowsky, Christian G						1.00	71,988
Sandall, Leah L	Asst Prof Practice	00036963	095167	02			0.500	32,880
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	32,880
	TOTAL Sandall, Leah L						1.00	65,760
TBA	Asst Prof Practice	00036826	095167	02			1.000	56,206
	TOTAL 511000 TENURED FACULTY SALARIES						16.260	1,784,105
SUBTOTAL FACULTY							16.260	1,784,105
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036795	095149	12			0.120	23,874
513000 MGR/PROFESSIONAL SAL								
Lopez, Paige D	Admin Assoc	00036832	242402	12		20.881	0.500	21,716
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	21,716
	TOTAL Lopez, Paige D						1.00	43,432
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		24.425	0.320	16,257
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	20,322
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	14,226
	TOTAL McClure-Kelly, Kay I						1.00	50,805
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.200	9,432
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	27,353
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	10,375
	TOTAL Benne, Fran E						1.00	47,160
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		17.964	0.380	14,198
	(22-6103-0001)CASNR-Student Tech Fee		513000				0.37	13,826
	TOTAL Nolan, Diane E						0.75	28,024
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.100	5,605
	(21-6222-0001)Agronomy - Horticulture Resear	1453	513000				0.90	50,439
	TOTAL Dunn, Cheryl D						1.00	56,044

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	67,208
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.658	0.200	7,762
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,881
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,642
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,523
	TOTAL Schroeder, Vicki K						1.00	38,808
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			1.000	47,754
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	8,443
	TOTAL 515000 OTH ACAD SAL & WAGES						1.090	56,197
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			1.100	32,201
STUDENT WORKER	Student Worker	00040527	095500	00			0.650	11,051
	TOTAL 516000 STUDENT WAGES						1.750	43,252
	SUBTOTAL NONFACULTY						4.660	198,293
	SUBTOTAL SALARIES & WAGES						20.920	1,982,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138,767
519200 FICA CONTRIBUTION								130,838
519300 HEALTH INSURANCE CONTRIBUTION								257,712
519400 LIFE INSURANCE CONTRIBUTION								1,982
	SUBTOTAL BENEFITS							529,299
	TOTAL PERSONAL SERVICES							2,511,697
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,620
540000 TRAVEL EXPENSE								765
	TOTAL NET OPERATING EXPENSES							31,385
	COST OBJECT TOTAL							2,543,082

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	35,988
	(21-6324-0001)Agricultural Economics		511000				0.25	29,992
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	53,983
	TOTAL Aiken, J David						1.00	119,963
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	44,985
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	134,960
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	189,945
Brozovic, Nicholas	Professor	00035880	095150	12			0.150	28,963
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	67,578
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	115,845
	TOTAL Brozovic, Nicholas						1.00	212,386
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	38,013
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	114,034
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	162,047
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	34,023
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	102,063
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	151,086
McKee, Gregory J	Professor	00035876	095150	12			0.250	36,022
	(21-6324-0001)Agricultural Economics		511000				0.40	57,634
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	50,430
	TOTAL McKee, Gregory J						1.00	144,086
Perrin, Richard K	Professor	00035991	095150	02			0.250	39,029
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	122,097
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	166,126
Peterson, E Wesley	Professor	00035967	095150	12			0.350	40,419
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	75,071
	TOTAL Peterson, E Wesley						1.00	115,490
Royer, Jeffrey S	Professor	00035877	095150	12			0.250	37,740
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	113,226
	TOTAL Royer, Jeffrey S						1.00	150,966
Stokes, Jeffrey R	Professor	00035969	095150	12			0.400	62,670

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6324-0001)Agricultural Economics		511000				0.10	15,668
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	78,338
	(27-6124-0007001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	171,676
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	58,509
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	58,509
	TOTAL Yiannaka, Amalia						1.00	117,018
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	55,003
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	55,003
	TOTAL Lanhoso De Mattos, Fabio						1.00	110,006
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.200	23,176
	(21-6324-0001)Agricultural Economics		511000				0.40	46,352
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	46,351
	TOTAL Parsons, Jay R						1.00	115,879
Banerjee, Simanti	Asst Professor	00035890	095154	12			0.300	28,416
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	66,303
	TOTAL Banerjee, Simanti						1.00	94,719
Brooks, Kathleen	Asst Professor	00035875	095154	12			0.600	64,797
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	43,198
	TOTAL Brooks, Kathleen						1.00	107,995
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.300	28,968
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	67,593
	TOTAL Gustafson, Christopher R						1.00	96,561
Mieno, Taro	Asst Professor	00035874	095154	12			0.300	26,850
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	62,651
	TOTAL Mieno, Taro						1.00	89,501
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	44,570
	(21-6324-0001)Agricultural Economics		511000				0.10	9,904
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	44,570
	TOTAL Nogueira-Rodriguez, Lia						1.00	99,044
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.800	67,515
	(21-6224-0001)Agricultural Economics Researc		511000				0.20	16,878
	TOTAL Meyer, Timothy J						1.00	84,393
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.250	28,236
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,648
	(21-6324-0001)Agricultural Economics		511000				0.70	79,061
	TOTAL Lubben, Bradley D						1.00	112,945
	TOTAL 511000 TENURED FACULTY SALARIES						6.770	815,792

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							6.770	815,792
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	38,858
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	3,887
	(21-6324-0001)Agricultural Economics		512000				0.70	149,698
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	21,372
	TOTAL Van Tassell, Larry W						1.00	213,815
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	42,745
513000 MGR/PROFESSIONAL SAL								
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.800	35,592
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	8,898
	TOTAL Recker, Jonathan C						1.00	44,490
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	78,556
TBA	Specialist Technology Support	00035982	303312	12			0.220	8,360
Heideman, Kara D	Communications Spec	00035919	343302	12			0.040	1,824
	(21-6324-0001)Agricultural Economics		513000				0.47	21,429
	(21-6224-0001)Agricultural Economics Researc		513000				0.49	22,342
	TOTAL Heideman, Kara D						1.00	45,595
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.060	124,332
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	22,623
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.400	12,555
	SUBTOTAL NONFACULTY						2.960	202,255
	SUBTOTAL SALARIES & WAGES						9.730	1,018,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,263
519200 FICA CONTRIBUTION								67,191
519300 HEALTH INSURANCE CONTRIBUTION								132,346
519400 LIFE INSURANCE CONTRIBUTION								1,018
	SUBTOTAL BENEFITS							271,818
	TOTAL PERSONAL SERVICES							1,289,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,158
540000 TRAVEL EXPENSE		1457						3,204
	TOTAL NET OPERATING EXPENSES							19,362

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,309,227

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.200	21,656
	(21-0548-0001)Statistics		511000				0.55	59,276
	(21-6225-0001)Statistics		511000				0.25	27,074
	TOTAL Bilder, Christopher R						1.00	108,006
Blankenship, Erin E	Professor	00039456	095150	12			0.450	55,120
	(21-6225-0001)Statistics		511000				0.55	67,366
	TOTAL Blankenship, Erin E						1.00	122,486
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	14,823
	(21-6131-0001)Food Science & Technology		511000				0.10	14,823
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	31,129
	(21-6225-0001)Statistics		511000				0.10	14,823
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	79,901
	TOTAL Clarke, Jennifer L						1.00	155,499
Eskridge, Kent M	Professor	00039458	095150	12			0.350	47,302
	(21-6225-0001)Statistics		511000				0.65	87,842
	TOTAL Eskridge, Kent M						1.00	135,144
Kachman, Stephen D	Professor	00039531	095150	12			0.500	62,487
	(21-6225-0001)Statistics		511000				0.50	62,487
	TOTAL Kachman, Stephen D						1.00	124,974
Stroup, Walter W	Professor	00039460	095150	12			0.500	82,420
	(21-6225-0001)Statistics		511000				0.50	82,420
	TOTAL Stroup, Walter W						1.00	164,840
Howard, Reka	Asst Professor	00039459	095154	12			0.400	38,603
	(21-6225-0001)Statistics		511000				0.60	57,905
	TOTAL Howard, Reka						1.00	96,508
Qiu, Yumou	Asst Professor	00033047	095154	12			0.150	14,439
	(21-0548-0001)Statistics		511000				0.45	43,316
	(21-6225-0001)Statistics		511000				0.40	38,504
	TOTAL Qiu, Yumou						1.00	96,259
Xu, Yuhang	Asst Professor	00039457	095154	02			0.400	34,583
	(21-6225-0001)Statistics		511000				0.60	51,874
	TOTAL Xu, Yuhang						1.00	86,457
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	42,960
	(21-6225-0001)Statistics		511000				0.50	42,960
	TOTAL Zhou, Yuzhen						1.00	85,920
TOTAL 511000 TENURED FACULTY SALARIES							3.550	414,393
SUBTOTAL FACULTY							3.550	414,393

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	78,357
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	11,754
	(21-6225-0001)Statistics		512000				0.50	90,111
	TOTAL Clarke, Bertrand S						1.00	180,222
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	90,111
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12		16.286	0.500	16,937
	(21-6225-0001)Statistics		514000				0.50	16,937
	TOTAL Herceg, Stacey A						1.00	33,874
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	45,700
	SUBTOTAL NONFACULTY						2.000	152,748
	SUBTOTAL SALARIES & WAGES						5.550	567,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,700
519200 FICA CONTRIBUTION								37,431
519300 HEALTH INSURANCE CONTRIBUTION								73,728
519400 LIFE INSURANCE CONTRIBUTION								567
	SUBTOTAL BENEFITS							151,426
	TOTAL PERSONAL SERVICES							718,567
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,124
540000 TRAVEL EXPENSE								1,977
	TOTAL NET OPERATING EXPENSES							10,101
	COST OBJECT TOTAL							728,668

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	58,018
	(21-6326-0001)Animal Science		511000				0.50	58,018
	TOTAL Anderson, Kathleen P						1.00	116,036
Brink, Dennis R	Professor	00038132	095150	12			1.000	153,987
	(27-6126-0003001)Wagner Prof-Nielsen		511000				0.00	10,000
	TOTAL Brink, Dennis R						1.00	163,987
Burson, Dennis E	Professor	00038135	095150	12			0.150	18,425
	(21-6326-0001)Animal Science		511000				0.85	104,392
	TOTAL Burson, Dennis E						1.00	122,817
Calkins, Chris R	Professor	00038130	095150	02			0.300	43,224
	(21-6226-0001)Animal Science		511000				0.70	103,251
	TOTAL Calkins, Chris R						1.00	146,475
Cupp, Andrea S	Professor	00040988	095150	12			0.300	44,119
	(21-6226-0001)Animal Science		511000				0.70	102,946
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	157,065
Erickson, Galen E	Professor	00038239	095150	12			0.100	14,220
	(21-6226-0001)Animal Science		511000				0.50	71,108
	(21-6326-0001)Animal Science		511000				0.40	56,880
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	152,208
Hamernik, Debora L	Professor	00038125	095150	12			0.200	33,287
	(21-6204-0001)ARD Dean-Operating		512100				0.80	149,795
	TOTAL Hamernik, Debora L						1.00	183,082
Jones, Steven J	Professor	00038106	095150	12			0.800	97,978
	(21-6226-0001)Animal Science		511000				0.20	24,495
	TOTAL Jones, Steven J						1.00	122,473
Krehbiel, Clinton R	Professor	00038107	095150	12			0.120	20,505
	(21-6226-0001)Animal Science		511000				0.14	23,922
	(21-6326-0001)Animal Science		511000				0.14	23,922
	(21-6226-0001)Animal Science		512000				0.21	41,863
	(21-6326-0001)Animal Science		512000				0.20	39,869
	TOTAL Krehbiel, Clinton R						1.00	187,955
Lewis, Ronald M	Professor	00038113	095150	12			0.400	66,098
	(21-6226-0001)Animal Science		511000				0.60	99,147
	TOTAL Lewis, Ronald M	1461					1.00	165,245
Miller, Phillip S	Professor	00038118	095150	12			0.400	50,273

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.60	75,411
	TOTAL Miller, Phillip S						1.00	125,684
Purdum, Sheila E	Professor	00038315	095150	12			0.050	6,824
	(21-6226-0001)Animal Science		511000				0.45	61,417
	(21-6326-0001)Animal Science		511000				0.50	68,248
	TOTAL Purdum, Sheila E						1.00	136,489
Spangler, Matthew L	Professor	00038126	095150	12			0.100	11,854
	(21-6226-0001)Animal Science		511000				0.30	35,563
	(21-6326-0001)Animal Science		511000				0.60	71,127
	TOTAL Spangler, Matthew L						1.00	118,544
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.250	25,201
	(21-6226-0001)Animal Science		511000				0.75	75,605
	TOTAL Ciobanu, Daniel C						1.00	100,806
Fernando, Samodha C	Assoc Professor	00038128	095152	02			0.300	34,589
	(21-6226-0001)Animal Science		511000				0.70	75,795
	TOTAL Fernando, Samodha C						1.00	110,384
Karr, Lisa K	Assoc Professor	00038322	095152	12			0.500	52,897
	(21-6326-0001)Animal Science		511000				0.50	52,897
	TOTAL Karr, Lisa K						1.00	105,794
MacDonald, James C	Assoc Professor	00038217	095152	12			0.400	43,783
	(21-6226-0001)Animal Science		511000				0.60	65,674
	TOTAL MacDonald, James C						1.00	109,457
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	79,975
	(21-6326-0001)Animal Science		511000				0.30	34,275
	TOTAL Reiling, Bryan A						1.00	114,250
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.600	59,573
	(21-6226-0001)Animal Science		511000				0.40	39,715
	TOTAL Schmidt, Ty						1.00	99,288
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.400	37,374
	(21-6226-0001)Animal Science		511000				0.60	56,060
	TOTAL Sullivan, Gary A						1.00	93,434
White, Brett R	Assoc Professor	00038122	095152	12			0.500	46,911
	(21-6226-0001)Animal Science		511000				0.50	46,911
	TOTAL White, Brett R						1.00	93,822
Luck, Lena M	Asst Professor	00038115	095154	12			0.250	22,120
	(21-6326-0001)Animal Science		511000				0.75	66,360
	TOTAL Luck, Lena M						1.00	88,480
Morota, Gota	Asst Professor	00038127	095154	12			0.300	26,162

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.70	61,046
	TOTAL Morota, Gota						1.00	87,208
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.300	27,845
	(21-6226-0001)Animal Science		511000				0.70	64,971
	TOTAL Petersen, Jessica L						1.00	92,816
Yates, Dustin T	Asst Professor	00038108	095154	12			0.250	23,094
	(21-6226-0001)Animal Science		511000				0.75	69,283
	TOTAL Yates, Dustin T						1.00	92,377
TBA	Asst Exten Educator	00038190	095338	12			0.500	27,679
	TOTAL 511000 TENURED FACULTY SALARIES						9.670	1,126,015
	SUBTOTAL FACULTY						9.670	1,126,015
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.190	32,464
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,410
	(21-6226-0001)Animal Science		511000				0.14	23,922
	(21-6326-0001)Animal Science		511000				0.14	23,922
	(21-6226-0001)Animal Science		512000				0.21	41,863
	(21-6326-0001)Animal Science		512000				0.20	39,869
	TOTAL Krehbiel, Clinton R						1.00	187,955
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.190	37,874
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Assoc	00038144	242402	12		21.313	0.500	22,166
	(21-6226-0001)Animal Science		513000				0.50	22,166
	TOTAL Dush, Jennifer L						1.00	44,332
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	40,316
White, Linda D	Computer Specialist	00038308	302310	12		24.429	0.480	24,390
	(21-6226-0001)Animal Science		513000				0.32	16,260
	(21-6326-0001)Animal Science		513000				0.20	10,162
	TOTAL White, Linda D						1.00	50,812
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.200	9,371
	(21-6226-0001)Animal Science		513000				0.30	14,056
	(21-6326-0001)Animal Science		513000				0.50	23,427
	TOTAL Clachar, Peta-Gaye G						1.00	46,854
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	14,175
	(21-6226-0001)Animal Science		513000				0.75	42,523
	TOTAL Marotz, Erin L						1.00	56,698
Moline, Karl V	Rsch Mgr Husbandry	146200038138	363303	12			0.250	13,563

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		513000				0.75	40,686
	TOTAL Moline, Karl V						1.00	54,249
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	10,757
	(21-6226-0001)Animal Science		513000				0.80	43,022
	TOTAL Perkins, Jeffrey M						1.00	53,779
TBA	Rsch Mgr Husbandry	00038275	363303	12			0.600	40,147
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	37,148
	(21-6226-0001)Animal Science		513000				0.30	15,919
	TOTAL Schrock, Calvin C						1.00	53,067
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.180	212,033
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00			0.250	5,529
Hallberg, Andria S	Office Assoc	00038146	242409	12		16.088	0.450	15,058
	(21-6226-0001)Animal Science		514000				0.55	18,404
	TOTAL Hallberg, Andria S						1.00	33,462
Pitchie, Sherri A	Office Assoc	00038148	242409	12		19.309	0.200	8,032
	(21-6226-0001)Animal Science		514000				0.50	20,081
	(21-6326-0001)Animal Science		514000				0.30	12,049
	TOTAL Pitchie, Sherri A						1.00	40,162
TBA	Office Assoc	00038149	242409	12		16.327	0.150	5,094
TBA	Rsch Project Coordinator	00038293	362300	12			0.070	2,370
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		17.916	0.600	22,359
	(21-6226-0001)Animal Science		514000				0.40	14,906
	TOTAL Johnson, Brent M						1.00	37,265
	TOTAL 514000 CLER/TECH/SERV WAGES						1.720	58,442
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			0.980	46,441
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			2.400	71,207
	SUBTOTAL NONFACULTY						9.470	425,997
	SUBTOTAL SALARIES & WAGES						19.140	1,552,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,640
519200 FICA CONTRIBUTION								102,433
519300 HEALTH INSURANCE CONTRIBUTION								201,762
519400 LIFE INSURANCE CONTRIBUTION								1,552
	SUBTOTAL BENEFITS							414,387
	TOTAL PERSONAL SERVICES	1464						1,966,399

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							36,729
540000	TRAVEL EXPENSE							9,062
	TOTAL NET OPERATING EXPENSES							45,791
	COST OBJECT TOTAL							2,012,190

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meinke, Lance J	Professor	00039576	095150	12			0.200	26,186
	(21-6228-0001)Entomology		511000				0.80	104,752
	TOTAL Meinke, Lance J						1.00	130,938
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	14,076
	(21-6228-0001)Entomology		511000				0.90	126,693
	TOTAL Ratcliffe, Brett C						1.00	140,769
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.200	19,602
	(21-6228-0001)Entomology		511000				0.80	78,408
	TOTAL Anderson, Troy D						1.00	98,010
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.300	27,324
	(21-6328-0001)Entomology		511000				0.07	6,831
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	56,920
	TOTAL Golick, Douglas A						1.00	91,075
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.750	64,495
	(21-6328-0001)Entomology		511000				0.25	21,499
	TOTAL Weissling, Thomas J						1.00	85,994
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	16,754
	(21-6230-0001)Biochemistry		511000				0.20	16,754
	(21-6228-0001)Entomology		511000				0.60	50,263
	TOTAL Louis, Joe M						1.00	83,771
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.200	16,980
	(21-6228-0001)Entomology		511000				0.80	67,918
	TOTAL Velez Arango, Ana Maria						1.00	84,898
TOTAL 511000 TENURED FACULTY SALARIES							1.950	185,417
SUBTOTAL FACULTY							1.950	185,417
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.090	15,798
Brewer, Gary J	Department Head	00039575	095149	12			0.000	2,924
	(21-6228-0001)Entomology		511000				0.29	50,901
	(21-6328-0001)Entomology		511000				0.11	19,309
	(21-6228-0001)Entomology		512000				0.33	68,649
	(21-6328-0001)Entomology		512000				0.18	37,450
	TOTAL Brewer, Gary J						1.00	195,031
TOTAL 512000 ACADEMIC ADMINISTRATION 1466							0.090	18,722
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	14,150
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	9,055
	(21-6228-0001)Entomology		513000				0.34	19,245
	(21-6328-0001)Entomology		513000				0.25	14,150
	TOTAL Silberman, Lisa L						1.00	56,600
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		18.067	0.300	11,274
	(21-6228-0001)Entomology		514000				0.40	15,032
	(21-6328-0001)Entomology		514000				0.30	11,274
	TOTAL Cunningham, Jeri A						1.00	37,580
Weidner, Marilyn A	Office Assoc	00039583	242409	12		25.437	0.200	10,582
	(21-6228-0001)Entomology		514000				0.59	31,216
	(21-6328-0001)Entomology		514000				0.21	11,111
	TOTAL Weidner, Marilyn A						1.00	52,909
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	21,856
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	16,032
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.190	3,200
	SUBTOTAL NONFACULTY						1.450	73,960
	SUBTOTAL SALARIES & WAGES						3.400	259,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,156
519200 FICA CONTRIBUTION								17,119
519300 HEALTH INSURANCE CONTRIBUTION								33,719
519400 LIFE INSURANCE CONTRIBUTION								259
	SUBTOTAL BENEFITS							69,253
	TOTAL PERSONAL SERVICES							328,630
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,197
540000 TRAVEL EXPENSE								93
	TOTAL NET OPERATING EXPENSES							7,290
	COST OBJECT TOTAL							335,920

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.630	56,920
	(21-6128-0001)Entomology		511000				0.30	27,324
	(21-6328-0001)Entomology		511000				0.07	6,831
	TOTAL Golick, Douglas A						1.00	91,075
SUBTOTAL FACULTY							0.630	56,920
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00039599	095134	00			0.420	9,022
SUBTOTAL NONFACULTY							0.420	9,022
SUBTOTAL SALARIES & WAGES							1.050	65,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,616
519200 FICA CONTRIBUTION								4,352
519300 HEALTH INSURANCE CONTRIBUTION								8,573
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								17,607
TOTAL PERSONAL SERVICES								83,549
COST OBJECT TOTAL								83,549

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.200	28,224
	(21-6230-0001)Biochemistry		511000				0.70	98,785
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	14,088
	(24-6230-0198501)NIH Redox Admin Core Year 5		512000				0.00	13,809
	TOTAL Becker, Donald F						1.00	159,906
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	16,694
	(21-6230-0001)Biochemistry		511000				0.70	116,850
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	49,956
	TOTAL Cahoon, Edgar B						1.00	198,500
Lee, Jaekwon	Professor	00039262	095150	02			0.200	22,881
	(21-6230-0001)Biochemistry		511000				0.80	91,532
	TOTAL Lee, Jaekwon						1.00	114,413
TBA	Professor	00039263	095150	12			0.500	71,344
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.200	18,792
	(21-6230-0001)Biochemistry		511000				0.80	75,168
	TOTAL Buan Murphy, Nicole R						1.00	93,960
Harris, Edward N	Assoc Professor	00039297	095152	02			0.200	18,912
	(21-6230-0001)Biochemistry		511000				0.80	75,645
	TOTAL Harris, Edward N						1.00	94,557
Helikar, Tomas	Assoc Professor	00039224	095152	02			0.300	32,037
	(21-6230-0001)Biochemistry		511000				0.70	74,753
	TOTAL Helikar, Tomas						1.00	106,790
Markham, Jonathan E	Assoc Professor	00039295	095152	02			0.200	18,797
	(21-6230-0001)Biochemistry		511000				0.80	75,187
	TOTAL Markham, Jonathan E						1.00	93,984
Stone, Julie M	Assoc Professor	00039246	095152	12			0.200	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
van Dijk, Karin V	Assoc Professor	00039251	095152	12			0.800	91,885
	(21-6230-0001)Biochemistry		511000				0.20	22,971
	TOTAL van Dijk, Karin V						1.00	114,856
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.200	19,857
	(21-6230-0001)Biochemistry	1469	511000				0.80	79,427
	TOTAL Wilson, Mark A						1.00	99,284

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)								
DEPARTMENT: Biochemistry (30)								
COST OBJECT: Biochemistry (21-6130-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Obata, Toshihiro	Asst Professor	00039287	095154	02			0.200	16,280
	(21-6230-0001)Biochemistry	511000	0.80				65,120	
	TOTAL Obata, Toshihiro		1.00				81,400	
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.200	16,357
	(21-6230-0001)Biochemistry	511000	0.80				65,428	
	TOTAL Ro, Seung-Hyun		1.00				81,785	
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.200	17,265
	(21-6230-0001)Biochemistry	511000	0.80				69,057	
	TOTAL Roston, Rebecca L		1.00				86,322	
Sun, Xinghui	Asst Professor	00039280	095154	02			0.250	20,159
	(21-6230-0001)Biochemistry	511000	0.75				60,476	
	TOTAL Sun, Xinghui		1.00				80,635	
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.700	76,755
	(21-6230-0001)Biochemistry	511000	0.30				32,895	
	TOTAL Soundararajan, Madhavan		1.00				109,650	
Zhang, Jing	Asst Prof Practice	00039312	095167	02			1.000	60,561
	TOTAL 511000 TENURED FACULTY SALARIES						5.650	564,836
SUBTOTAL FACULTY							5.650	564,836
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		20.195	0.200	8,401
	(21-6230-0001)Biochemistry	513000	0.80				33,605	
	TOTAL Galusha, Leann L		1.00				42,006	
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.250	11,330
	(21-6102-0007)CASNR-Forensic Science	513000	0.75				33,670	
	TOTAL Heinisch, Benjamin P		1.00				45,000	
TOTAL 513000 MGR/PROFESSIONAL SAL							0.450	19,731
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		19.538	0.500	20,319
	(21-6230-0001)Biochemistry	514000	0.50				20,319	
	TOTAL Hegel, Carol L		1.00				40,638	
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	44,289
SUBTOTAL NONFACULTY							2.110	84,339
SUBTOTAL SALARIES & WAGES							7.760	649,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1470		45,442				
519200 FICA CONTRIBUTION				42,846				

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								84,393
519400 LIFE INSURANCE CONTRIBUTION								649
	SUBTOTAL BENEFITS							173,330
	TOTAL PERSONAL SERVICES							822,505
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,260
	TOTAL NET OPERATING EXPENSES							8,260
	COST OBJECT TOTAL							830,765

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.060	12,304
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	69,718
	(21-6230-5200)POE-Biochem Research		512000				0.50	119,605
	TOTAL Black, Paul N						1.00	230,556
SUBTOTAL FACULTY							0.060	12,304
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.100	20,506
Black, Paul N	Chairperson	00039230	095140	12			0.000	3,423
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	69,718
	(21-6230-5200)POE-Biochem Research		512000				0.50	119,605
	TOTAL Black, Paul N						1.00	230,556
TOTAL 512000 ACADEMIC ADMINISTRATION							0.100	23,929
SUBTOTAL NONFACULTY							0.100	23,929
SUBTOTAL SALARIES & WAGES							0.160	36,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,536
519200 FICA CONTRIBUTION								2,391
519300 HEALTH INSURANCE CONTRIBUTION								4,710
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								9,673
TOTAL PERSONAL SERVICES								45,906
COST OBJECT TOTAL								45,906

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.210	21,953
	(22-6231-1067)FPC ARE		511000				0.10	10,453
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	41,815
	(21-6331-0001)Food Science Extension		511000				0.29	30,315
	TOTAL Stratton, Jayne E						1.00	104,536
Benson, Andrew K	Professor	00040034	095150	02			0.200	31,667
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	126,662
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	188,329
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	14,823
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	31,129
	(21-6125-0001)Statistics		511000				0.10	14,823
	(21-6225-0001)Statistics		511000				0.10	14,823
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	79,901
	TOTAL Clarke, Jennifer L						1.00	155,499
Hutkins, Robert W	Professor	00040094	095150	12			0.350	48,464
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	90,005
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	148,469
Taylor, Stephen L	Professor	00040021	095150	12			0.050	11,028
	(21-6231-0001)Food Science & Technology Rese		511000				0.15	33,086
	(21-6331-0001)Food Science Extension		511000				0.30	66,172
	TOTAL Taylor, Stephen L						0.50	110,286
Wehling, Randy L	Professor	00040032	095150	12			0.740	94,772
	(21-6231-0001)Food Science & Technology Rese		511000				0.26	33,300
	TOTAL Wehling, Randy L						1.00	128,072
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.100	9,882
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	59,292
	(21-6331-0001)Food Science Extension		511000				0.30	29,645
	TOTAL Baumert, Joseph L						1.00	98,819
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.400	40,264
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	40,264
	(21-6331-0001)Food Science Extension		511000				0.20	20,132
	TOTAL Bianchini Huebner, Andreia						1.00	100,660
Izard, Jacques	Assoc Professor	00040169	095152	02			0.200	22,592
	(21-6231-0001)Food Science & Technology Rese	1473	511000				0.80	90,368
	TOTAL Izard, Jacques						1.00	112,960

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ramer-Tait, Amanda	Assoc Professor	00040022	095152	02			0.200	20,721
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	82,887
	TOTAL Ramer-Tait, Amanda						1.00	103,608
Rose, Devin J	Assoc Professor	00040015	095152	02			0.400	38,638
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	28,979
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	28,979
	TOTAL Rose, Devin J						1.00	96,596
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.100	11,397
	(21-6231-0001)Food Science & Technology Rese		511000				0.90	102,578
	TOTAL Schlegel, Vicki L						1.00	113,975
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.200	15,378
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	30,757
	(21-6331-0001)Food Science Extension		511000				0.40	30,757
	TOTAL Chaves Elizondo, Byron						1.00	76,892
Ciftci, Ozan N	Asst Professor	00040029	095154	02			0.400	35,233
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	52,849
	TOTAL Ciftci, Ozan N						1.00	88,082
Downs, Melanie L	Asst Professor	00040028	095154	02			0.100	7,655
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	45,928
	(21-6331-0001)Food Science Extension		511000				0.30	22,964
	TOTAL Downs, Melanie L						1.00	76,547
Johnson, Philip E	Asst Professor	00040053	095154	02			0.040	3,251
	(22-6231-0020)FARRP Johnson Salary		511000				0.59	47,043
	(21-6231-0001)Food Science & Technology Rese		511000				0.07	5,384
	(21-6331-0001)Food Science Extension		511000				0.30	23,863
	TOTAL Johnson, Philip E						1.00	79,541
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.400	32,039
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	48,059
	TOTAL Majumder, Kaustav						1.00	80,098
Wang, Bing	Asst Professor	00040093	095154	02			0.100	8,465
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	50,794
	(21-6331-0001)Food Science Extension		511000				0.30	25,396
	TOTAL Wang, Bing						1.00	84,655
Zhang, Yue	Asst Professor	00040071	095154	02			0.500	39,279
	(21-6231-0001)Food Science & Technology Rese		511000				0.50	39,279
	TOTAL Zhang, Yue						1.00	78,558
	TOTAL 511000 TENURED FACULTY SALARIES						4.760	504,671
SUBTOTAL FACULTY							4.760	504,671

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.240	41,635
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,164
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,144
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,203
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012
	(21-6331-0001)Food Science Extension		512000				0.27	52,126
	TOTAL Weller, Curtis L						1.00	190,284
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.240	45,799
513000 MGR/PROFESSIONAL SAL								
TBA	Internal Operations Mgr	00040050	243300	12			0.150	9,432
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040033	241409	03		11.500	0.100	2,392
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	25,525
	SUBTOTAL NONFACULTY						0.800	83,148
	SUBTOTAL SALARIES & WAGES						5.560	587,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,148
519200 FICA CONTRIBUTION								38,797
519300 HEALTH INSURANCE CONTRIBUTION								76,416
519400 LIFE INSURANCE CONTRIBUTION								588
	SUBTOTAL BENEFITS							156,949
	TOTAL PERSONAL SERVICES							744,768
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,533
540000 TRAVEL EXPENSE								304
	TOTAL NET OPERATING EXPENSES							9,837
	COST OBJECT TOTAL							754,605

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-FPC Teaching (21-6131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.150	12,569
	(22-6231-0003)Food Processing Center		511000				0.01	838
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	49,437
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	20,948
	TOTAL Danao, Mary-Grace C						1.00	83,792
	SUBTOTAL FACULTY						0.150	12,569
	SUBTOTAL SALARIES & WAGES						0.150	12,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								880
519200 FICA CONTRIBUTION								830
519300 HEALTH INSURANCE CONTRIBUTION								1,634
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,357
	TOTAL PERSONAL SERVICES							15,926
	COST OBJECT TOTAL							15,926

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	10,882
	(21-6235-0001)Plant Pathology		511000				0.10	10,882
	(21-6335-0001)Plant Pathology		511000				0.80	87,057
	TOTAL Jackson-Ziems, Tamra A						1.00	108,821
Powers, Thomas O	Professor	00040513	095150	12			0.100	12,221
	(21-6235-0001)Plant Pathology		511000				0.90	109,982
	TOTAL Powers, Thomas O						1.00	122,203
Steadman, James R	Professor	00040750	095150	12			0.040	7,032
	(21-6235-0001)Plant Pathology		511000				0.36	63,290
	(21-6235-0001)Plant Pathology		512000				0.45	92,287
	(21-6335-0001)Plant Pathology		512000				0.09	18,457
	TOTAL Steadman, James R						1.00	193,373
Yuen, Gary Y	Professor	00040748	095150	12			0.300	23,125
	(21-6235-0001)Plant Pathology		511000				0.70	92,504
	TOTAL Yuen, Gary Y						1.00	115,629
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	8,609
	(21-6235-0001)Plant Pathology		511000				0.90	77,479
	TOTAL Mitra, Amitava						1.00	86,088
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.100	10,216
	(21-6235-0001)Plant Pathology		511000				0.90	91,946
	TOTAL Wilson, Richard A						1.00	102,162
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.200	19,653
	(21-6235-0001)Plant Pathology		511000				0.80	78,612
	TOTAL Zeng, Lirong						1.00	98,265
Everhart, Sydney E	Asst Professor	00040765	095154	02			0.200	17,635
	(21-6235-0001)Plant Pathology		511000				0.80	70,542
	TOTAL Everhart, Sydney E						1.00	88,177
Garcia Ruiz, Hernan	Asst Professor	00040746	095154	02			0.100	8,681
	(21-6235-0001)Plant Pathology		511000				0.90	78,131
	TOTAL Garcia Ruiz, Hernan						1.00	86,812
Herr, Joshua R	Asst Professor	00040811	095154	02			0.200	16,544
	(21-6235-0001)Plant Pathology		511000				0.80	66,174
	TOTAL Herr, Joshua R						1.00	82,718
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.270	26,681
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,585
	(21-6235-0001)Plant Pathology	1477	511000				0.11	11,076
	TOTAL Adams, Gerard C						0.50	50,342

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							1.710	161,279
SUBTOTAL FACULTY							1.710	161,279
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.060	10,549
Steadman, James R	Department Head	00040745	095149	12			0.000	1,758
	(21-6235-0001)Plant Pathology		511000				0.36	63,290
	(21-6235-0001)Plant Pathology		512000				0.45	92,287
	(21-6335-0001)Plant Pathology		512000				0.09	18,457
	TOTAL Steadman, James R						1.00	193,373
TOTAL 512000 ACADEMIC ADMINISTRATION							0.060	12,307
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.060	950
SUBTOTAL NONFACULTY							0.120	13,257
SUBTOTAL SALARIES & WAGES							1.830	174,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,218
519200 FICA CONTRIBUTION								11,520
519300 HEALTH INSURANCE CONTRIBUTION								22,690
519400 LIFE INSURANCE CONTRIBUTION								175
SUBTOTAL BENEFITS							46,603	
TOTAL PERSONAL SERVICES							221,139	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
TOTAL NET OPERATING EXPENSES							1,397	
COST OBJECT TOTAL							222,536	

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12		17.124	0.500	17,809
	(21-6336-0002)NHS-Hospitality/Restrtr/Tourism		514000				0.50	17,809
	TOTAL Kunzman, Joan						1.00	35,618
	SUBTOTAL NONFACULTY						0.500	17,809
	SUBTOTAL SALARIES & WAGES						0.500	17,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,247
519200 FICA CONTRIBUTION								1,175
519300 HEALTH INSURANCE CONTRIBUTION								2,315
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,755
	TOTAL PERSONAL SERVICES							22,564
	COST OBJECT TOTAL							22,564

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Awada, Tala N	Professor	00048549	095150	02			0.150	17,283
	(21-6238-0001)Salaries RSH		511000				0.35	40,401
	(21-6204-0001)ARD Dean-Operating		512100				0.50	63,452
	TOTAL Awada, Tala N						1.00	121,136
Comfort, Steven	Professor	00032048	095150	12			0.100	13,080
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	19,623
	(21-6238-0001)Salaries RSH		511000				0.75	98,105
	TOTAL Comfort, Steven						1.00	130,808
Gamon, John A	Professor	00047055	095150	12			0.300	43,403
	(21-6238-0001)Salaries RSH		511000				0.70	101,274
	TOTAL Gamon, John A						1.00	144,677
Gosselin, David C	Professor	00047173	095150	12			0.700	97,834
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,979
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,979
	TOTAL Gosselin, David C						1.00	142,171
Hanson, Paul	Professor	00034382	095150	12			0.250	27,312
	(21-6238-0005)Salaries SVY RSH		511000				0.25	27,312
	(21-6238-0001)Salaries RSH		512000				0.45	54,077
	TOTAL Hanson, Paul						1.00	114,710
Hayes, Michael J	Professor	00047020	095150	12			0.350	44,154
	(21-6238-0001)Salaries RSH		511000				0.65	82,002
	TOTAL Hayes, Michael J						1.00	126,156
Pegg, Mark A	Professor	00047044	095150	12			0.500	56,175
	(21-6238-0001)Salaries RSH		511000				0.50	56,178
	TOTAL Pegg, Mark A						1.00	112,353
Powell, Larkin A	Professor	00047041	095150	12			0.500	61,109
	(21-6238-0001)Salaries RSH		511000				0.50	61,109
	TOTAL Powell, Larkin A						1.00	122,218
Shea, Patrick J	Professor	00047080	095150	12			0.200	29,657
	(21-6238-0001)Salaries RSH		511000				0.80	118,632
	TOTAL Shea, Patrick J						1.00	148,289
Thomas, Steven A	Professor	00048546	095150	12			0.200	22,546
	(21-6238-0001)Salaries RSH		511000				0.80	90,182
	TOTAL Thomas, Steven A						1.00	112,728
Tyre, Richard AJ	Professor	148900047038	095150	12			0.500	55,114

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.50	55,115
	TOTAL Tyre, Richard AJ						1.00	110,229
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.350	42,229
	(21-6238-0001)Salaries RSH		511000				0.65	78,425
	TOTAL Walter-Shea, Elizabeth A						1.00	120,654
Wardlow, Brian D	Professor	00047040	095150	12			0.400	43,183
	(21-6238-0001)Salaries RSH		511000				0.45	48,579
	(21-6238-0001)Salaries RSH		512000				0.15	17,813
	TOTAL Wardlow, Brian D						1.00	109,575
Wedin, David A	Professor	00047073	095150	12			0.400	49,101
	(21-6238-0001)Salaries RSH		511000				0.60	73,651
	TOTAL Wedin, David A						1.00	122,752
Forbes, Cory T	Assoc Professor	00047184	095152	12			0.750	80,007
	TOTAL Forbes, Cory T						1.00	109,344
Franz, Trenton E	Assoc Professor	00047007	095152	12			0.400	39,988
	(21-6238-0001)Salaries RSH		511000				0.60	59,984
	TOTAL Franz, Trenton E						1.00	99,972
Kilic, Ayse	Professor	00033526	095152	12			0.150	16,034
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	42,226
	(21-6238-5200)POE - SNR Research		511000				0.31	32,635
	(21-6238-0001)Salaries RSH		511000				0.14	15,473
	TOTAL Kilic, Ayse						1.00	106,368
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.250	28,627
	(21-6238-0001)Salaries RSH		511000				0.45	51,527
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,595
	(21-6238-0001)Salaries RSH		512000				0.10	12,597
	TOTAL Shulski, Martha D						1.00	117,943
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	21,882
	(21-6238-0001)Salaries RSH		511000				0.80	87,523
	TOTAL Suyker, Andrew E						1.00	109,405
Benson, John F	Asst Professor	00047043	095154	12			0.500	43,403
	(21-6238-0001)Salaries RSH		511000				0.50	43,403
	TOTAL Benson, John F						1.00	86,806
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.250	21,684
	(26-6238-0719001)NGPC Wildlife Mgt-Human Dim		511000				0.50	43,370
	(21-6238-0001)Salaries RSH		511000				0.25	21,684
	TOTAL Chizinski, Christopher J						1.00	86,738
Corman, Jessica R	Asst Professor	00047036	095154	12			0.500	43,201

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.50	43,201
	TOTAL Corman, Jessica R						1.00	86,402
Dauer, Jenny M	Asst Professor	00047114	095154	12			1.000	84,749
Dauer, Joseph T	Asst Professor	00047183	095154	12			1.000	90,786
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.150	13,100
	(21-6121-0001)Biological Systems Engineering		511000				0.25	21,833
	(21-6221-0001)Biological Systems Engineering		511000				0.60	52,398
	TOTAL Messer, Tiffany L						1.00	87,331
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	43,491
	(21-6238-0001)Salaries RSH		511000				0.50	43,491
	TOTAL Poletto, Jamilynn B						1.00	86,982
Qi, Yi	Asst Professor	00034381	095154	12			0.500	43,500
	(21-6238-0001)Salaries RSH		511000				0.50	43,500
	TOTAL Qi, Yi						1.00	87,000
VanWormer, Elizabeth A	Asst Professor	00040968	095154	12			0.100	11,420
	(21-6238-0001)Salaries RSH		511000				0.20	21,209
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	26,648
	(21-6239-0001)Veterinary Biomedical Science		511000				0.45	49,488
	TOTAL VanWormer, Elizabeth A						1.00	108,765
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.750	68,780
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	22,926
	TOTAL Pennisi, Lisa A						1.00	91,706
	TOTAL 511000 TENURED FACULTY SALARIES						11.900	1,252,832
SUBTOTAL FACULTY							11.900	1,252,832
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Forbes, Cory T	Coordinator	00047218	091121	12			0.250	26,668
Forbes, Cory T	Coordinator	00047218	091121	12			0.000	2,669
	TOTAL Forbes, Cory T						1.00	109,344
Hanson, Paul	Associate Director	00046863	095021	12			0.050	5,463
Hanson, Paul	Associate Director	00046863	095021	12			0.000	546
	(21-6238-0005)Salaries SVY RSH		511000				0.25	27,312
	(21-6238-0001)Salaries RSH		512000				0.45	54,077
	TOTAL Hanson, Paul						1.00	114,710
Shulski, Martha D	Director NSCO	00047115	095081	12			0.080	9,544
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	950
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.020	1,908
Shulski, Martha D	Director HPRCC	148200047127	095081	12			0.000	195

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.45	51,527
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,595
	(21-6238-0001)Salaries RSH		512000				0.10	12,597
	TOTAL Shulski, Martha D						1.00	117,943
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	47,943
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.140	21,757
Carroll, John	Director	00047004	095081	12			0.000	5,439
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	40,793
	(21-6338-0005)Salaries EXT		512100				0.04	7,770
	(21-6238-0001)Salaries RSH		512100				0.45	87,415
	(21-6238-0005)Salaries SVY RSH		512100				0.12	23,310
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,770
	TOTAL Carroll, John						1.00	194,254
Gosselin, David C	Director ENVIS	00033637	095081	12			0.100	13,979
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,979
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,979
	TOTAL Gosselin, David C						1.00	142,171
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.240	41,175
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		25.905	0.080	4,307
	(21-6338-0005)Salaries EXT		513000				0.68	36,646
	(21-6238-0005)Salaries SVY RSH		513000				0.24	12,929
	TOTAL Loomis, Jacqueline S						1.00	53,882
Hansen, Maria E	Admin Assoc	00047008	242402	12		20.642	0.250	10,734
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	14,169
	(21-6238-0001)Salaries RSH		513000				0.26	11,163
	(21-6238-0005)Salaries SVY RSH		513000				0.16	6,869
	TOTAL Hansen, Maria E						1.00	42,935
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.460	23,220
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	22,153
	(21-6238-0001)Salaries RSH		513000				0.11	5,448
	TOTAL Winn, Sara R						1.00	50,821
Watson, Elyse R	Mgr Recruitment Student Services	00047101	253300	12			0.700	28,194
	(21-6238-0001)Salaries RSH		513000				0.30	12,083
	TOTAL Watson, Elyse R						1.00	40,277
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		24.525	0.060	3,061

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,303
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,303
	(21-6238-0001)Salaries RSH		513000				0.34	17,344
	TOTAL Hutchison, Gregg R						1.00	51,011
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	69,516
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
Gilbert, Karen A	Office Assoc	00034397	242409	12		16.954	0.060	2,116
	(21-6338-0005)Salaries EXT		514000				0.19	6,701
	(21-6238-0001)Salaries RSH		514000				0.39	13,753
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,879
	TOTAL Gilbert, Karen A						0.75	26,449
Greif, Lisa M	Office Associate	00047045	242409	12		17.903	0.080	2,979
	(21-6338-0005)Salaries EXT		514000				0.22	8,193
	(21-6238-0001)Salaries RSH		514000				0.57	21,225
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,841
	TOTAL Greif, Lisa M						1.00	37,238
	TOTAL 514000 CLER/TECH/SERV WAGES						0.390	13,332
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	62,336
	SUBTOTAL NONFACULTY						3.870	234,302
	SUBTOTAL SALARIES & WAGES						15.770	1,487,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,100
519200 FICA CONTRIBUTION								98,151
519300 HEALTH INSURANCE CONTRIBUTION								193,328
519400 LIFE INSURANCE CONTRIBUTION								1,487
	SUBTOTAL BENEFITS							397,066
	TOTAL PERSONAL SERVICES							1,884,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,265
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							21,795
	COST OBJECT TOTAL							1,905,995

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turk, Judith K	Asst Professor	00046866	095154	12			0.500	42,766
	(21-6238-0005)Salaries SVY RSH		511000				0.50	42,766
	TOTAL Turk, Judith K						1.00	85,532
SUBTOTAL FACULTY							0.500	42,766
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	6,217
Carroll, John	Director	00047004	095081	12			0.000	1,553
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	40,793
	(21-6138-0001)SNR Teaching		512100				0.14	27,196
	(21-6338-0005)Salaries EXT		512100				0.04	7,770
	(21-6238-0001)Salaries RSH		512100				0.45	87,415
	(21-6238-0005)Salaries SVY RSH		512100				0.12	23,310
	TOTAL Carroll, John						1.00	194,254
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	13,979
	(21-6138-0001)SNR Teaching		511000				0.70	97,834
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,979
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	13,979
	TOTAL Gosselin, David C						1.00	142,171
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.140	21,749
513000 MGR/PROFESSIONAL SAL								
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	3,111
	(21-6238-0001)Salaries RSH		513000				0.92	57,032
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,732
	TOTAL Mesarch, Mark A						1.00	61,875
Tran, Tri N	Workstation Support Spec	00034389	303330	12			0.230	12,309
	(21-6338-0005)Salaries EXT		513000				0.28	15,269
	(21-6238-0001)Salaries RSH		513000				0.04	2,363
	(21-6238-0005)Salaries SVY RSH		513000				0.45	24,620
	TOTAL Tran, Tri N						1.00	54,561
TOTAL 513000 MGR/PROFESSIONAL SAL							0.280	15,420
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		16.954	0.110	3,879

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.06	2,116
	(21-6338-0005)Salaries EXT		514000				0.19	6,701
	(21-6238-0001)Salaries RSH		514000				0.39	13,753
	TOTAL Gilbert, Karen A						0.75	26,449
Greif, Lisa M	Office Associate	00047045	242409	12		17.903	0.130	4,841
	(21-6138-0001)SNR Teaching		514000				0.08	2,979
	(21-6338-0005)Salaries EXT		514000				0.22	8,193
	(21-6238-0001)Salaries RSH		514000				0.57	21,225
	TOTAL Greif, Lisa M						1.00	37,238
	TOTAL 514000 CLER/TECH/SERV WAGES						0.240	8,720
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	1,281
	SUBTOTAL NONFACULTY						0.660	47,170
	SUBTOTAL SALARIES & WAGES						1.160	89,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,296
519200 FICA CONTRIBUTION								5,936
519300 HEALTH INSURANCE CONTRIBUTION								11,692
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							24,014
	TOTAL PERSONAL SERVICES							113,950
	COST OBJECT TOTAL							113,950

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.300	44,469
	(21-6238-0007)SNRS-Higley Research		511000				0.70	103,762
	TOTAL Higley, Leon G						1.00	148,231
	SUBTOTAL FACULTY						0.300	44,469
	SUBTOTAL SALARIES & WAGES						0.300	44,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,113
519200 FICA CONTRIBUTION								2,935
519300 HEALTH INSURANCE CONTRIBUTION								5,781
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							11,873
	TOTAL PERSONAL SERVICES							56,342
	COST OBJECT TOTAL							56,342

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	12,493
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	112,471
	TOTAL Barletta, Raul G						1.00	124,964
Moxley, Rodney A	Professor	00040975	095150	12			0.250	48,595
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	97,179
	(21-6160-0001)Veterinary Medicine		511000				0.25	48,594
	TOTAL Moxley, Rodney A						1.00	199,368
Osorio, Fernando A	Professor	00041054	095150	12			0.150	24,718
	(21-6239-0001)Veterinary Biomedical Science		511000				0.85	140,072
	TOTAL Osorio, Fernando A						1.00	164,790
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	26,164
	(21-6239-0001)Veterinary Biomedical Science		511000				0.80	104,654
	TOTAL Pattnaik, Asit K						1.00	130,818
Reynolds, Donald L	Professor	00041069	095150	12			0.250	49,292
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	98,582
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	49,292
	TOTAL Reynolds, Donald L						1.00	197,166
Keen, James E	Assoc Professor	00041004	095152	12			0.200	25,898
	(21-6239-0001)Veterinary Biomedical Science		511000				0.80	103,592
	TOTAL Keen, James E						1.00	129,490
Loy, John D	Assoc Professor	00041075	095152	12			0.250	30,833
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	61,665
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	30,833
	TOTAL Loy, John D						1.00	123,331
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.100	10,824
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	97,421
	TOTAL Somerville, Greg A						1.00	108,245
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.100	9,039
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	81,351
	TOTAL Xiang, Shi-Hua						1.00	90,390
VanWormer, Elizabeth A	Asst Professor	00040968	095154	12			0.250	26,648
	(21-6138-0001)SNR Teaching		511000				0.10	11,420
	(21-6238-0001)Salaries RSH		511000				0.20	21,209
	(21-6239-0001)Veterinary Biomedical Science		511000				0.45	49,488
	TOTAL VanWormer, Elizabeth A	1488					1.00	108,765
TBA	Asst Prof Practice	00041026	095167	12			0.850	64,017

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)								
DEPARTMENT: Veterinary & Biomedical Sciences (39)								
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							2.700	328,521
SUBTOTAL FACULTY							2.700	328,521
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.120	21,565
Kelling, Clayton L	Director	00040970	095081	12			0.000	2,156
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	79,070
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	27,674
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	49,420
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	17,791
TOTAL Kelling, Clayton L							1.00	197,676
TOTAL 512000 ACADEMIC ADMINISTRATION							0.120	23,721
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	13,961
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	65,154
	(21-6160-0001)Veterinary Medicine		512100				0.15	13,947
TOTAL Delhon, Gustavo A							1.00	93,062
513000 MGR/PROFESSIONAL SAL								
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,674
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,674
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,225
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,674
TOTAL Oetjen, Marcia M							1.00	52,247
514000 CLER/TECH/SERV WAGES								
Bode, Donna M	Office Assoc	00040996	242409	12		17.844	0.500	18,558
	(21-6239-0001)Veterinary Biomedical Science		514000				0.50	18,558
TOTAL Bode, Donna M							1.00	37,116
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.800	5,756
SUBTOTAL NONFACULTY							1.870	77,670
SUBTOTAL SALARIES & WAGES							4.570	406,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,433
519200 FICA CONTRIBUTION								26,809
519300 HEALTH INSURANCE CONTRIBUTION								52,804
519400 LIFE INSURANCE CONTRIBUTION								406
SUBTOTAL BENEFITS								108,452
TOTAL PERSONAL SERVICES								514,643
		1489						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,660
TOTAL NET OPERATING EXPENSES								15,660
COST OBJECT TOTAL								530,303

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ondrak, Jeff D	Assoc Professor	00040980	095152	12			0.500	56,619
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	56,619
	TOTAL Ondrak, Jeff D						1.00	113,238
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.200	24,314
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	60,784
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	36,470
	TOTAL Vander Ley, Brian L						1.00	121,568
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	80,933
	SUBTOTAL FACULTY						0.700	80,933
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	81,592
Grotelueschen, Dale M	Director	00041088	095081	12			0.000	8,159
	(21-6239-0003)Veterinary Biomedical Sci-Vet		512100				0.50	89,751
	TOTAL Grotelueschen, Dale M						1.00	179,502
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	89,751
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	32,933
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,698
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	32,932
	TOTAL Johnson, Steven E						1.00	71,563
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		22.281	0.500	23,173
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	11,586
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	11,586
	TOTAL George, Deborah A						1.00	46,345
TBA	Custodian II	00041122	271701	12		12.746	0.500	13,256
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12		19.001	0.500	19,761
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	19,761
	TOTAL Shuck, Karen K						1.00	39,522
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	56,190
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	95,659
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	14900041041	095500	00			0.250	7,099
	SUBTOTAL NONFACULTY						4.210	281,632

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							4.910	362,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,380
519200 FICA CONTRIBUTION								23,929
519300 HEALTH INSURANCE CONTRIBUTION								47,134
519400 LIFE INSURANCE CONTRIBUTION								363
SUBTOTAL BENEFITS								96,806
TOTAL PERSONAL SERVICES								459,371
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,994
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
TOTAL NET OPERATING EXPENSES								97,085
COST OBJECT TOTAL								556,456

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moxley, Rodney A	Professor	00040975	095150	12			0.250	48,594
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	48,595
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	97,179
	TOTAL Moxley, Rodney A						1.00	199,368
Pickard, Gary E	Professor	00041551	095150	02			0.250	42,226
	(21-6260-0001)Veterinary Medicine		511000				0.75	126,684
	TOTAL Pickard, Gary E						1.00	168,910
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.250	31,072
	(21-6260-0001)Veterinary Medicine		511000				0.75	93,219
	TOTAL Reddy, N R Jayagopala						1.00	124,291
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.400	36,644
	(21-6260-0001)Veterinary Medicine		511000				0.60	54,963
	TOTAL Burkey, Thomas E						1.00	91,607
Kammermann, John R	Assoc Professor	00041555	095152	12			1.000	124,187
TBA	Assoc Professor	00041560	095152	12			1.000	131,475
TBA	Assoc Professor	00041562	095152	02			0.250	22,452
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.300	31,658
	(21-6260-0001)Veterinary Medicine		511000				0.70	73,870
	TOTAL Wood, Jennifer R						1.00	105,528
McFee, Renee M	Asst Professor	00041553	095154	12			1.000	112,517
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.750	72,152
	(21-6260-0001)Veterinary Medicine		511000				0.25	24,051
	TOTAL Topliff, Christina L						1.00	96,203
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.750	77,865
	(21-6260-0001)Veterinary Medicine		511000				0.25	25,955
	TOTAL Cortinas, Manuel R						1.00	103,820
Galles, Beth M	Asst Prof Practice	00041556	095167	12			1.000	96,189
	TOTAL 511000 TENURED FACULTY SALARIES						7.200	827,031
SUBTOTAL FACULTY							7.200	827,031
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	13,947
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	13,961
	(21-6239-0001)Veterinary Biomedical Science	1493	512100				0.70	65,154
	TOTAL Delhon, Gustavo A						1.00	93,062

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Harner, Jerri J	Admin Assoc	00041575	242402	12		19.306	1.000	40,156
Banks, Barbara J	Student Srvcs/Curriculum Spec	00041565	252300	12			1.000	44,243
Clement, Shawna M	Teaching Lab Manager	00041568	263300	12			1.000	40,669
Yates, Lelanya J	Teaching Lab Coordinator	00041569	263300	12			1.000	47,404
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,674
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,674
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,674
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,225
	TOTAL Oetjen, Marcia M						1.00	52,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.300	188,146
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		17.181	1.000	35,737
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	36,767
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00			1.000	5,989
	SUBTOTAL NONFACULTY						6.450	244,849
	SUBTOTAL SALARIES & WAGES						13.650	1,071,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,031
519200 FICA CONTRIBUTION								70,744
519300 HEALTH INSURANCE CONTRIBUTION								139,344
519400 LIFE INSURANCE CONTRIBUTION								1,072
	SUBTOTAL BENEFITS							286,191
	TOTAL PERSONAL SERVICES							1,358,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,181
	TOTAL NET OPERATING EXPENSES							128,181
	COST OBJECT TOTAL							1,486,252

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: VMED-ISU Contract Costs (21-6160-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,000
TOTAL NET OPERATING EXPENSES								1,370,000
COST OBJECT TOTAL								1,370,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waller, Steven S	Director	00046825	095081	12			0.340	76,097
Waller, Steven S	Director	00046825	095081	12			0.000	7,610
	(21-6261-0001)Center For Grassland Studies		512100				0.33	81,245
	(21-6361-0001)Center for Grassland Studies		512100				0.33	81,245
	TOTAL Waller, Steven S						1.00	246,197
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.340	83,707
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coordinator	00046753	243300	12			0.100	4,355
514000 CLER/TECH/SERV WAGES								
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		17.526	-0.200	-7,291
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		17.526	0.200	7,291
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,582
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,582
	TOTAL Weishaar, Shaunacey L						1.00	36,455
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.440	88,062
	SUBTOTAL SALARIES & WAGES						0.440	88,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,165
519200 FICA CONTRIBUTION								5,813
519300 HEALTH INSURANCE CONTRIBUTION								11,449
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							23,516
	TOTAL PERSONAL SERVICES							111,578
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
	TOTAL NET OPERATING EXPENSES							11,967
	COST OBJECT TOTAL							123,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Husmann, Dann E	Professor	00036270	095150	12			0.750	97,851
	TOTAL Husmann, Dann E						1.00	133,730
	SUBTOTAL FACULTY						0.750	97,851
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.250	32,618
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095081	12			0.000	3,261
	TOTAL Husmann, Dann E						1.00	133,730
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	35,879
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	76,471
TBA	PGM Instruction Coordinator	00046759	262300	12			1.000	44,583
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	121,054
	SUBTOTAL NONFACULTY						2.250	156,933
	SUBTOTAL SALARIES & WAGES						3.000	254,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,835
519200 FICA CONTRIBUTION								16,815
519300 HEALTH INSURANCE CONTRIBUTION								33,122
519400 LIFE INSURANCE CONTRIBUTION								255
	SUBTOTAL BENEFITS							68,027
	TOTAL PERSONAL SERVICES							322,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,500
	TOTAL NET OPERATING EXPENSES							45,500
	COST OBJECT TOTAL							368,311

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.120	19,362
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6262-0001)Plant Science-Research		511000				0.88	141,997
	TOTAL Alfano, James R						1.00	166,359
	SUBTOTAL FACULTY						0.120	19,362
	SUBTOTAL SALARIES & WAGES						0.120	19,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,355
519200 FICA CONTRIBUTION								1,278
519300 HEALTH INSURANCE CONTRIBUTION								2,517
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,169
	TOTAL PERSONAL SERVICES							24,531
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							33,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.200	20,205
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	80,814
	TOTAL Mower, Jeffrey P						1.00	101,019
	SUBTOTAL FACULTY						0.200	20,205
	SUBTOTAL SALARIES & WAGES						0.200	20,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,414
519200 FICA CONTRIBUTION								1,334
519300 HEALTH INSURANCE CONTRIBUTION								2,627
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,395
	TOTAL PERSONAL SERVICES							25,600
	COST OBJECT TOTAL							25,600

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	15,517
Hein, Gary L	Director	00036574	095081	12			0.000	1,551
	(21-6228-0001)Entomology		511000				0.30	46,550
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	17,068
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	85,343
	TOTAL Hein, Gary L						1.00	166,029
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	17,068
	SUBTOTAL NONFACULTY						0.100	17,068
	SUBTOTAL SALARIES & WAGES						0.100	17,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,195
519200 FICA CONTRIBUTION								1,126
519300 HEALTH INSURANCE CONTRIBUTION								2,219
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							4,557
	TOTAL PERSONAL SERVICES							21,625
	COST OBJECT TOTAL							21,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		17.964	0.370	13,826
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.38	14,198
	TOTAL Nolan, Diane E						0.75	28,024
	SUBTOTAL NONFACULTY						0.370	13,826
	SUBTOTAL SALARIES & WAGES						0.370	13,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								664
519200 FICA CONTRIBUTION								885
519300 HEALTH INSURANCE CONTRIBUTION								2,254
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,817
	TOTAL PERSONAL SERVICES							17,643
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,156
	TOTAL NET OPERATING EXPENSES							73,156
	COST OBJECT TOTAL							90,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cotton, Dan C	Coordinator	00034189	093011	12			0.300	55,574
	(21-6308-0001)CED Dean-Operating		512100				0.70	129,665
	TOTAL Cotton, Dan C						1.00	185,239
	SUBTOTAL FACULTY						0.300	55,574
	SUBTOTAL SALARIES & WAGES						0.300	55,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,668
519200 FICA CONTRIBUTION								3,557
519300 HEALTH INSURANCE CONTRIBUTION								9,059
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							15,340
	TOTAL PERSONAL SERVICES							70,914
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							110,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoll, Eric E	Asst Prof Practice	00036287	095167	12			1.000	67,725
SUBTOTAL FACULTY							1.000	67,725
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207
SUBTOTAL NONFACULTY							0	6,207
SUBTOTAL SALARIES & WAGES							1.000	73,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,549
519200 FICA CONTRIBUTION								4,731
519300 HEALTH INSURANCE CONTRIBUTION								12,051
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								20,405
TOTAL PERSONAL SERVICES								94,337
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,091
TOTAL NET OPERATING EXPENSES								51,091
COST OBJECT TOTAL								145,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Sibel	Rsch Assoc Professor	00036521	095147	12			1.000	79,200
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.440	26,208
	(21-6121-0001)Biological Systems Engineering		511000				0.56	33,967
	TOTAL Mabie, David M						1.00	60,175
	TOTAL 511000 TENURED FACULTY SALARIES						1.440	105,408
SUBTOTAL FACULTY							1.440	105,408
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Evan T	Student Services Coord	00036420	252300	12			1.000	58,871
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.170	6,949
	(21-6121-0001)Biological Systems Engineering		513000				0.83	33,927
	TOTAL Hefley, Jenna M						1.00	40,876
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.170	65,820
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-23,954
SUBTOTAL NONFACULTY							1.170	41,866
SUBTOTAL SALARIES & WAGES							2.610	147,274
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,070
519200 FICA CONTRIBUTION								9,426
519300 HEALTH INSURANCE CONTRIBUTION								24,006
519400 LIFE INSURANCE CONTRIBUTION								148
SUBTOTAL BENEFITS								40,650
TOTAL PERSONAL SERVICES								187,924
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,176
TOTAL NET OPERATING EXPENSES								51,176
COST OBJECT TOTAL								239,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Eisenhower Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
TOTAL NET OPERATING EXPENSES								1,250
COST OBJECT TOTAL								1,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Mgr II Lab	00036388	363305	12			1.000	55,999
	SUBTOTAL NONFACULTY						1.000	55,999
	SUBTOTAL SALARIES & WAGES						1.000	55,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,688
519200 FICA CONTRIBUTION								3,584
519300 HEALTH INSURANCE CONTRIBUTION								9,128
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							15,456
	TOTAL PERSONAL SERVICES							71,455
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							76,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Sigmon, Brandi A	Rsch Asst Professor	00037065	095146	12			0.010	634	
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	47,576	
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.24	15,224	
	TOTAL Sigmon, Brandi A						1.00	63,434	
SUBTOTAL FACULTY							0.010	634	
SUBTOTAL SALARIES & WAGES							0.010	634	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									30
519200 FICA CONTRIBUTION									41
519300 HEALTH INSURANCE CONTRIBUTION									103
519400 LIFE INSURANCE CONTRIBUTION									1
SUBTOTAL BENEFITS								175	
TOTAL PERSONAL SERVICES								809	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									14,388
540000 TRAVEL EXPENSE									2,500
TOTAL NET OPERATING EXPENSES								16,888	
COST OBJECT TOTAL								17,697	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,538
	SUBTOTAL NONFACULTY						0	1,538
	SUBTOTAL SALARIES & WAGES						0.000	1,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								251
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							425
	TOTAL PERSONAL SERVICES							1,963
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							17,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-AglIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	28,375
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.50	28,375
	TOTAL Streich, Anne M						1.00	56,750
Sindelar, Meghan E	Asst Prof Practice	00037090	095167	02			1.000	66,370
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	94,745
	SUBTOTAL FACULTY						1.500	94,745
	SUBTOTAL SALARIES & WAGES						1.500	94,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,548
519200 FICA CONTRIBUTION								6,064
519300 HEALTH INSURANCE CONTRIBUTION								15,443
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							26,150
	TOTAL PERSONAL SERVICES							120,895
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,000
	TOTAL NET OPERATING EXPENSES							94,000
	COST OBJECT TOTAL							214,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Jeffrey D	Asst Prof Practice	00035865	095167	02			0.500	52,290
	SUBTOTAL FACULTY						0.500	52,290
	SUBTOTAL SALARIES & WAGES						0.500	52,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,510
519200 FICA CONTRIBUTION								3,347
519300 HEALTH INSURANCE CONTRIBUTION								8,523
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							14,432
	TOTAL PERSONAL SERVICES							66,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							70,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manhani Mattos, Daniela	Asst Prof Practice	00035878	095167	12			1.000	68,699
	SUBTOTAL FACULTY						1.000	68,699
	SUBTOTAL SALARIES & WAGES						1.000	68,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,298
519200 FICA CONTRIBUTION								4,397
519300 HEALTH INSURANCE CONTRIBUTION								11,198
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							18,962
	TOTAL PERSONAL SERVICES							87,661
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							88,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics- Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Teaching Activities (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,500
540000	TRAVEL EXPENSE							6,500
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.320	18,525
	(21-6228-0001)Entomology		513000				0.68	40,392
	TOTAL Spomer, Stephen M						1.00	58,917
	SUBTOTAL NONFACULTY						0.320	18,525
	SUBTOTAL SALARIES & WAGES						0.320	18,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								889
519200 FICA CONTRIBUTION								1,186
519300 HEALTH INSURANCE CONTRIBUTION								3,020
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,114
	TOTAL PERSONAL SERVICES							23,639
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,531
	TOTAL NET OPERATING EXPENSES							24,531
	COST OBJECT TOTAL							48,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO DIS Distance Activities (22-6128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
TOTAL NET OPERATING EXPENSES								4,800
COST OBJECT TOTAL								4,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.660	31,548
	(21-6231-0001)Food Science & Technology Rese		513000				0.34	16,457
	TOTAL Roberts, Sara H						1.00	48,005
	SUBTOTAL NONFACULTY						0.660	31,548
	SUBTOTAL SALARIES & WAGES						0.660	31,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,514
519200 FICA CONTRIBUTION								2,019
519300 HEALTH INSURANCE CONTRIBUTION								5,142
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							8,707
	TOTAL PERSONAL SERVICES							40,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,874
	TOTAL NET OPERATING EXPENSES							2,874
	COST OBJECT TOTAL							43,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Students Ireland Trip (22-6131-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Distance Ed-Zeece (22-6131-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	513
	SUBTOTAL NONFACULTY						0	513
	SUBTOTAL SALARIES & WAGES						0.000	513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								84
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							143
	TOTAL PERSONAL SERVICES							656
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							1,250
	COST OBJECT TOTAL							1,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
	SUBTOTAL NONFACULTY						0	1,500
	SUBTOTAL SALARIES & WAGES						0.000	1,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								96
519300 HEALTH INSURANCE CONTRIBUTION								245
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							415
	TOTAL PERSONAL SERVICES							1,915
	COST OBJECT TOTAL							1,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR General Revolving (22-6138-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS Soils Judging (22-6138-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NRES 428/828 Teaching Supplemntl-Burbach (22-6138-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Student Tech Fees (22-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6138-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.600	47,213
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.40	31,475
	TOTAL Ferraro, Dennis M						1.00	78,688
	SUBTOTAL FACULTY						0.600	47,213
	SUBTOTAL SALARIES & WAGES						0.600	47,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,266
519200 FICA CONTRIBUTION								3,022
519300 HEALTH INSURANCE CONTRIBUTION								7,696
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							13,031
	TOTAL PERSONAL SERVICES							60,244
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,673
	TOTAL NET OPERATING EXPENSES							8,673
	COST OBJECT TOTAL							68,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.080	5,698
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	32,933
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	32,932
	TOTAL Johnson, Steven E						1.00	71,563
514000 CLER/TECH/SERV WAGES								
Ridgway, Debora K	Office Assoc	00040855	242409	12		17.275	0.700	25,153
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,390
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,390
	TOTAL Ridgway, Debora K						1.00	35,933
	SUBTOTAL NONFACULTY						0.780	30,851
	SUBTOTAL SALARIES & WAGES						0.780	30,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,481
519200 FICA CONTRIBUTION								1,974
519300 HEALTH INSURANCE CONTRIBUTION								5,029
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							8,515
	TOTAL PERSONAL SERVICES							39,366
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							49,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
TOTAL NET OPERATING EXPENSES								130,000
COST OBJECT TOTAL								130,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF NRT-INFEWS Cross-Scale Resilience (25-6138-6029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stromberg Kettelhake, Ronica R	Advising Coord	00046899	252306	12			1.000	42,691
	SUBTOTAL NONFACULTY						1.000	42,691
	SUBTOTAL SALARIES & WAGES						1.000	42,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								2,519
519300 HEALTH INSURANCE CONTRIBUTION								6,148
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							10,290
	TOTAL PERSONAL SERVICES							52,981
	COST OBJECT TOTAL							52,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Operating Expenses (26-6102-0009200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		20.844	0.800	34,685
Costello, Brennan P	Program Coord II	00034143	263300	12			1.000	45,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	80,473
	SUBTOTAL NONFACULTY						1.800	80,473
	SUBTOTAL SALARIES & WAGES						1.800	80,473
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,495
519200 FICA CONTRIBUTION								4,024
519300 HEALTH INSURANCE CONTRIBUTION								8,369
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							14,968
	TOTAL PERSONAL SERVICES							95,441
	COST OBJECT TOTAL							95,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: EAEP 275 & 288/Hort (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.200	17,424
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	70,447
	TOTAL Lambe, David P						1.00	87,871
	SUBTOTAL FACULTY						0.200	17,424
	SUBTOTAL SALARIES & WAGES						0.200	17,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								871
519300 HEALTH INSURANCE CONTRIBUTION								1,812
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							3,240
	TOTAL PERSONAL SERVICES							20,664
	COST OBJECT TOTAL							20,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Engler Agribusiness Chair-Gustafson (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	184,230
	TOTAL Field, Thomas G						1.00	204,230
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								620
519200 FICA CONTRIBUTION								1,000
519300 HEALTH INSURANCE CONTRIBUTION								2,080
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,720
	TOTAL PERSONAL SERVICES							23,720
	COST OBJECT TOTAL							23,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Sunkist Fiesta Bowl Prof-Schacht (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schacht, Walter H	Prfsp/Sunkist/Fiesta	00036986	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	87,187
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	58,125
	TOTAL Schacht, Walter H						1.00	160,312
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								465
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,790
	TOTAL PERSONAL SERVICES							17,790
	COST OBJECT TOTAL							17,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Eugene W. Price Prof-Clemente (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	69,820
	(21-6262-0001)Plant Science-Research		511000				0.56	87,786
	TOTAL Clemente, Thomas E						1.00	167,606
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,860
	TOTAL PERSONAL SERVICES							11,860
	COST OBJECT TOTAL							11,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Heuermann Professorship-Elmore (27-6122-0275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elmore, Roger W	Prfshps/Keth & Heuermann	00036685	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	75,077
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	75,077
	TOTAL Elmore, Roger W						1.00	165,154
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								465
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,790
	TOTAL PERSONAL SERVICES							17,790
	COST OBJECT TOTAL							17,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Grower Pres ChairProf-Baenziger (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baenziger, Peter Stephen	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	156,119
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	52,037
	TOTAL Baenziger, Peter Stephen						1.00	238,156
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								930
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								3,120
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,580
	TOTAL PERSONAL SERVICES							35,580
	COST OBJECT TOTAL							35,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Growers Pres Chair Operating (27-6122-0451002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belamkar, Vikas	Rsch Asst Professor	00037079	095146	12			0.750	46,278
	(25-6222-0810001)USDA Tools & Germplasm for		511000				0.25	15,426
	TOTAL Belamkar, Vikas						1.00	61,704
	SUBTOTAL FACULTY						0.750	46,278
	SUBTOTAL SALARIES & WAGES						0.750	46,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								2,314
519300 HEALTH INSURANCE CONTRIBUTION								4,813
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							8,608
	TOTAL PERSONAL SERVICES							54,886
	COST OBJECT TOTAL							54,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	122,097
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	39,029
	TOTAL Perrin, Richard K						1.00	166,126
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							930
	TOTAL PERSONAL SERVICES							5,930
	COST OBJECT TOTAL							5,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ron Hanson Chair-Stokes (27-6124-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stokes, Jeffrey R	Prfsp/Ronald Hanson	00035958	098610	12			0.000	15,000
	(21-6324-0001)Agricultural Economics		511000				0.10	15,668
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	78,338
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	62,670
	TOTAL Stokes, Jeffrey R						1.00	171,676
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								465
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,790
	TOTAL PERSONAL SERVICES							17,790
	COST OBJECT TOTAL							17,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Wagner Prof-Nielsen (27-6126-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brink, Dennis R	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				1.00	153,987
	TOTAL Brink, Dennis R						1.00	163,987
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,860
	TOTAL PERSONAL SERVICES							11,860
	COST OBJECT TOTAL							11,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: NE Cattlemen's Prof-Erickson; G. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	14,220
	(21-6226-0001)Animal Science		511000				0.50	71,108
	(21-6326-0001)Animal Science		511000				0.40	56,880
	TOTAL Erickson, Galen E						1.00	152,208
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,860
	TOTAL PERSONAL SERVICES							11,860
	COST OBJECT TOTAL							11,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Omtvedt Prof-Cupp (27-6126-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cupp, Andrea S	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.30	44,119
	(21-6226-0001)Animal Science		511000				0.70	102,946
	TOTAL Cupp, Andrea S						1.00	157,065
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,860
	TOTAL PERSONAL SERVICES							11,860
	COST OBJECT TOTAL							11,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Holmes Professor-Cahoon (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156	02			0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	16,694
	(21-6230-0001)Biochemistry		511000				0.70	116,850
	(21-6262-0001)Plant Science-Research		512000				0.20	49,956
	TOTAL Cahoon, Edgar B						1.00	198,500
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								465
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,790
	TOTAL PERSONAL SERVICES							17,790
	COST OBJECT TOTAL							17,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Morrison College Professor-Subbiah;Jeyam (27-6131-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,637
	(21-6221-0001)Biological Systems Engineering		511000				0.35	43,121
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	55,433
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	133,191
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							930
	TOTAL PERSONAL SERVICES							5,930
	COST OBJECT TOTAL							5,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.35	48,464
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	90,005
	TOTAL Hutkins, Robert W						1.00	148,469
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,860
	TOTAL PERSONAL SERVICES							11,860
	COST OBJECT TOTAL							11,860

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	(21-6235-0001)Plant Pathology		511000				1.00	243,106
	TOTAL Van Etten, James L						1.00	258,106
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							930
	TOTAL PERSONAL SERVICES							5,930
	COST OBJECT TOTAL							5,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dean Ag Research (04)

COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Director	00033400	095021	12			0.120	29,318
TBA	Assoc Director	00033400	095021	12			0.000	2,931
Clutter, Archie C	Dean/Director	00034226	095125	12			1.000	269,630
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	02			0.500	57,684
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	02			0.000	5,768
	(21-6138-0001)SNR Teaching		511000				0.15	17,283
	(21-6238-0001)Salaries RSH		511000				0.35	40,401
	TOTAL Awada, Tala N						1.00	121,136
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.800	133,152
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.000	16,643
	(21-6126-0001)Animal Science		511000				0.20	33,287
	TOTAL Hamernik, Debora L						1.00	183,082
TBA	Associate Dean	00031030	095130	12			0.060	8,724
TBA	Associate Dean	00031030	095130	12			0.000	1,018
Santiago, Hector L	Asst Dean/Asst Director	00034240	095135	12			1.000	118,012
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.480	642,880
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12		30.411	0.200	12,652
	(21-1701-0001)Dean Col Ed & Human Sci		513000				0.80	50,602
	TOTAL Kellogg, Melanie Rene						1.00	63,254
Ravnikar, Ashleigh N	Admin Assoc	00034231	242402	12		21.612	1.000	44,952
Evert, Jared R	Financial Office Mgmt Spec	00039814	243300	12			1.000	58,157
Monaghan, Jaclyn M	Data Mgmt Specialist	00034218	243321	12		22.903	1.000	47,638
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.200	163,399
514000 CLER/TECH/SERV WAGES								
Kunce, Amy J	Office Assoc	00034230	242409	12		17.668	0.500	18,375
	SUBTOTAL NONFACULTY						7.180	824,654
	SUBTOTAL SALARIES & WAGES						7.180	824,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,725
519200 FICA CONTRIBUTION								54,427
519300 HEALTH INSURANCE CONTRIBUTION								107,205
519400 LIFE INSURANCE CONTRIBUTION								825
	SUBTOTAL BENEFITS							220,182
	TOTAL PERSONAL SERVICES	1576						1,044,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,958
540000	TRAVEL EXPENSE							11,320
	TOTAL NET OPERATING EXPENSES							112,278
	COST OBJECT TOTAL							1,157,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.750	57,281
	(21-6235-0001)Plant Pathology		513000				0.25	19,091
	TOTAL Ladd, Donn						1.00	76,372
Link, Samantha L	Rsch Mgr Plant Sci	00034252	363300	12			1.000	57,677
Pabst, Troy A	Rsch Mgr II Plant Sci	00034216	363300	12			1.000	59,170
Stoerger, Vincent P	Plant Phenotyping Facilities Mgr	00034250	363300	12			1.000	76,748
Witkowski, Jeffrey W	Rsch Mgr II Plant Sci	00034219	363300	12			1.000	56,168
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	307,044
	SUBTOTAL NONFACULTY						4.750	307,044
	SUBTOTAL SALARIES & WAGES						4.750	307,044
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,493
519200 FICA CONTRIBUTION								20,265
519300 HEALTH INSURANCE CONTRIBUTION								39,916
519400 LIFE INSURANCE CONTRIBUTION								307
	SUBTOTAL BENEFITS							81,981
	TOTAL PERSONAL SERVICES							389,025
	COST OBJECT TOTAL							389,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	205,363
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	272,905
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	478,268
	SUBTOTAL FACULTY						1.500	478,268
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	32,376
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00			0.560	27,726
	SUBTOTAL NONFACULTY						0.610	60,102
	SUBTOTAL SALARIES & WAGES						2.110	538,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,686
519200 FICA CONTRIBUTION								35,532
519300 HEALTH INSURANCE CONTRIBUTION								69,988
519400 LIFE INSURANCE CONTRIBUTION								538
	SUBTOTAL BENEFITS							143,744
	TOTAL PERSONAL SERVICES							682,114
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,545
	TOTAL NET OPERATING EXPENSES							7,545
	COST OBJECT TOTAL							689,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,548
TOTAL NET OPERATING EXPENSES								3,548
COST OBJECT TOTAL								3,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD - ITS Support (21-6205-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,000
TOTAL NET OPERATING EXPENSES								220,000
COST OBJECT TOTAL								220,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-F&A (21-6205-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								947
TOTAL NET OPERATING EXPENSES								947
COST OBJECT TOTAL								947

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Phenomics Symposium F&A (21-6205-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.500	77,467
TBA	Assoc Dean/Assoc Director	00034229	095130	12			0.000	7,746
UNF AWADA	Assoc Dean/Assoc Director	00034229	095130	00			-0.500	-85,213
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.450	91,412
Ray, Chittaranjan	Director	00032051	095081	12			0.000	14,688
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,356
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	37,230
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,107
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,967
	TOTAL Ray, Chittaranjan						1.00	214,760
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	106,100
513000 MGR/PROFESSIONAL SAL								
TBA	Specialist	00047147	343309	12			0.800	55,579
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		19.165	1.000	39,864
	SUBTOTAL NONFACULTY						2.250	201,543
	SUBTOTAL SALARIES & WAGES						2.250	201,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,108
519200 FICA CONTRIBUTION								13,302
519300 HEALTH INSURANCE CONTRIBUTION								26,200
519400 LIFE INSURANCE CONTRIBUTION								202
	SUBTOTAL BENEFITS							53,812
	TOTAL PERSONAL SERVICES							255,355
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,627
540000 TRAVEL EXPENSE								4,360
	TOTAL NET OPERATING EXPENSES							107,987
	COST OBJECT TOTAL							363,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.250	42,034
	(21-6120-0001)ALEC-Education Operating		511000				0.15	25,225
	(21-6120-0001)ALEC-Education Operating		512000				0.39	76,487
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,642
	TOTAL Balschweid, Mark A						1.00	184,929
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	43,221
	(21-6120-0001)ALEC-Education Operating		511000				0.50	43,220
	TOTAL Kang, Myunghwa						1.00	86,441
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.250	25,532
	(21-6120-0001)ALEC-Education Operating		511000				0.75	76,588
	TOTAL Matkin, Gina Sue						1.00	102,120
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	110,787
SUBTOTAL FACULTY							1.000	110,787
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	20,175
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,366
	(21-6120-0001)ALEC-Education Operating		511000				0.15	25,225
	(21-6120-0001)ALEC-Education Operating		512000				0.39	76,487
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	17,642
	TOTAL Balschweid, Mark A						1.00	184,929
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	23,541
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		16.600	0.250	8,632
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	25,896
	TOTAL Greenlee, Jennifer M						1.00	34,528
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	17,571
SUBTOTAL NONFACULTY							0.770	49,744
SUBTOTAL SALARIES & WAGES							1.770	160,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,237
519200 FICA CONTRIBUTION								10,595
519300 HEALTH INSURANCE CONTRIBUTION		1587						20,869
519400 LIFE INSURANCE CONTRIBUTION								161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							42,862
	TOTAL PERSONAL SERVICES							203,393
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,221
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							10,595
	COST OBJECT TOTAL							213,988

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150				0.500	68,867
	(21-6121-0001)Biological Systems Engineering		511000				0.50	68,867
	TOTAL Bashford, Gregory R						1.00	137,734
Hoy, Roger M	Professor	00036374	095150	12			0.350	50,154
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	69,758
	(21-6121-0001)Biological Systems Engineering		511000				0.15	21,497
	TOTAL Hoy, Roger M						1.00	141,409
Irmak, Suat	Professor	00036501	095150	12			0.750	117,038
	(21-6321-0001)Biological Systems Engineering		511000				0.25	39,014
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	171,052
Martin, Derrel L	Professor	00036369	095150	12			0.500	80,559
	(21-6121-0001)Biological Systems Engineering		511000				0.15	24,164
	(21-6321-0001)Biological Systems Engineering		511000				0.35	56,391
	TOTAL Martin, Derrel L						1.00	161,114
Meyer, George E	Professor	00036381	095150	12			0.600	79,913
	(21-6121-0001)Biological Systems Engineering		511000				0.40	53,275
	TOTAL Meyer, George E						1.00	133,188
Neale, Christopher MU	Professor	00036399	095150	12			0.150	31,691
	(21-6238-0001)Salaries RSH		511000				0.10	21,126
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	179,586
	TOTAL Neale, Christopher MU						1.00	232,403
Pannier, Angela K	Professor	00036359	095150	12			0.600	74,167
	(21-6121-0001)Biological Systems Engineering		511000				0.40	49,441
	TOTAL Pannier, Angela K						1.00	123,608
Ray, Chittaranjan	Professor	00031150	095150	12			0.080	16,356
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	37,230
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,107
	(21-6211-0002)DWFI-WC Research		512000				0.45	106,100
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,967
	TOTAL Ray, Chittaranjan						1.00	214,760
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.350	43,121
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,637
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	55,433
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan	1589					1.00	133,191

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF PANNIER - COE	Professor	00036359	095150	00			-0.260	-28,500
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.160	-18,000
UNF SUBBIAH DIVERSITY	Professor	00036380	095150	00			-0.140	-10,075
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Wilkins, Mark R	Professor	00036366	095150	12			0.250	36,160
	(21-6121-0001)Biological Systems Engineering		511000				0.25	36,160
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	36,159
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	36,160
	TOTAL Wilkins, Mark R						1.00	144,639
Yang, Yiqi	Professor	00031555	095150	02			0.150	20,757
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	68,910
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	48,587
	TOTAL Yang, Yiqi						1.00	143,254
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	25,531
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,320
	(21-6321-0001)Biological Systems Engineering		511000				0.60	61,280
	TOTAL Franti, Thomas G						1.00	102,131
Heeren, Derek	Assoc Professor	00036370	095152	12			0.600	58,224
	(21-6121-0001)Biological Systems Engineering		511000				0.40	38,816
	TOTAL Heeren, Derek						1.00	97,040
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.400	41,956
	(21-6121-0001)Biological Systems Engineering		511000				0.60	62,936
	TOTAL Keshwani, Deepak R						1.00	104,892
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	38,892
	(21-6121-0001)Biological Systems Engineering		511000				0.60	58,333
	TOTAL Kocher, Michael F						1.00	97,225
Liska, Adam J	Assoc Professor	00036373	095152	02			0.200	18,487
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,973
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,973
	TOTAL Liska, Adam J						1.00	92,433
Luck, Joe D	Assoc Professor	00036529	095152	12			0.300	33,918
	(21-6121-0001)Biological Systems Engineering		511000				0.20	22,611
	(21-6321-0001)Biological Systems Engineering		511000				0.50	56,525
	TOTAL Luck, Joe D						1.00	113,054
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.400	39,878
	(21-6326-0001)Animal Science		511000				0.30	29,908
	(21-6321-0001)Biological Systems Engineering		511000				0.30	29,908
	TOTAL Schmidt, Amy	1590					1.00	99,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.350	36,646
	(21-6321-0001)Biological Systems Engineering		511000				0.40	41,882
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,176
	TOTAL Woldt, Wayne						1.00	104,704
Ge, Yufeng	Asst Professor	00036400	095154	02			0.750	71,410
	(21-6121-0001)Biological Systems Engineering		511000				0.25	23,803
	TOTAL Ge, Yufeng						1.00	95,213
Messer, Tiffany L	Asst Professor	00036434	095154	12			0.600	52,398
	(21-6121-0001)Biological Systems Engineering		511000				0.25	21,833
	(21-6138-0001)SNR Teaching		511000				0.15	13,100
	TOTAL Messer, Tiffany L						1.00	87,331
Munoz-Arriola, Francisco	Asst Professor	00036367	095154	12			0.600	55,068
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,712
	TOTAL Munoz-Arriola, Francisco						1.00	91,780
Pitla, Santosh	Asst Professor	00036378	095154	12			0.400	37,301
	(21-6121-0001)Biological Systems Engineering		511000				0.60	55,950
	TOTAL Pitla, Santosh						1.00	93,251
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	41,827
	(21-6321-0001)Biological Systems Engineering		511000				0.50	41,827
	TOTAL Shi, Yeyin						1.00	83,654
	TOTAL 511000 TENURED FACULTY SALARIES						9.430	1,110,560
SUBTOTAL FACULTY							9.430	1,110,560
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036360	095149	12			0.340	68,499
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	27,026
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	40,538
	TOTAL Hoff, Stuart D						1.00	67,564
TBA	Systems Integration Engr	00036387	363306	12			0.850	59,405
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	63,775
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	150,206
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		16.826	0.600	20,999
TBA	Office Assoc	00036384	242409	12		16.347	0.770	26,181
TBA	Office Assoc	00036425	242409	12		18.242	0.390	14,798
TBA	Office Assoc	00036494	242409	12		17.258	0.250	8,974
TBA	Office Assoc	159100036539	242409	12		17.524	0.340	12,393
TBA	Illustrator	00045855	332504	12		21.421	0.300	13,367

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		18.813	0.370	14,478
	(21-6321-0001)Biological Systems Engineering		514000				0.13	5,087
	(26-6221-0136001)C Platte NRD Measurement Gr		514000				0.50	19,565
	TOTAL Drudik, Matthew P						1.00	39,130
Minchow, Scott M	Inst Mkr III	00036391	362601	12		25.165	0.500	26,172
	(21-6321-0001)Biological Systems Engineering		514000				0.50	26,172
	TOTAL Minchow, Scott M						1.00	52,344
	TOTAL 514000 CLER/TECH/SERV WAGES						3.520	137,362
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	152,619
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.750	56,546
	SUBTOTAL NONFACULTY						10.160	565,232
	SUBTOTAL SALARIES & WAGES						19.590	1,675,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117,306
519200 FICA CONTRIBUTION								110,603
519300 HEALTH INSURANCE CONTRIBUTION								217,853
519400 LIFE INSURANCE CONTRIBUTION								1,676
	SUBTOTAL BENEFITS							447,438
	TOTAL PERSONAL SERVICES							2,123,230
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,063
540000 TRAVEL EXPENSE								9,752
	TOTAL NET OPERATING EXPENSES							84,815
	COST OBJECT TOTAL							2,208,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE Research (21-6221-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Asst Professor	00036402	095154	12			0.600	51,750
	(21-6121-5200)WRRI POE-BSE Teaching		511000				0.40	34,500
	TOTAL Mittelstet, Aaron R						1.00	86,250
	SUBTOTAL FACULTY						0.600	51,750
	SUBTOTAL SALARIES & WAGES						0.600	51,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,623
519200 FICA CONTRIBUTION								3,416
519300 HEALTH INSURANCE CONTRIBUTION								6,728
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							13,819
	TOTAL PERSONAL SERVICES							65,569
	COST OBJECT TOTAL							65,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00036395	095152	02			1.000	91,298
	SUBTOTAL FACULTY						1.000	91,298
	SUBTOTAL SALARIES & WAGES						1.000	91,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,391
519200 FICA CONTRIBUTION								6,026
519300 HEALTH INSURANCE CONTRIBUTION								11,869
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							24,377
	TOTAL PERSONAL SERVICES							115,675
	COST OBJECT TOTAL							115,675

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE/COE Faculty (21-6221-5203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iverson, Nicole M	Asst Professor	00036368	095154	02			1.000	87,850
	SUBTOTAL FACULTY						1.000	87,850
	SUBTOTAL SALARIES & WAGES						1.000	87,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,150
519200 FICA CONTRIBUTION								5,798
519300 HEALTH INSURANCE CONTRIBUTION								11,421
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							23,457
	TOTAL PERSONAL SERVICES							111,307
	COST OBJECT TOTAL							111,307

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Wachs (21-6221-5205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wachs, Rebecca A	Asst Professor	00036430	095154	02			1.000	88,818
SUBTOTAL FACULTY							1.000	88,818
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	Faculty Pool	00047996	090011	12			0.000	-111
SUBTOTAL NONFACULTY							0	-111
SUBTOTAL SALARIES & WAGES							1.000	88,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,210
519200 FICA CONTRIBUTION								5,855
519300 HEALTH INSURANCE CONTRIBUTION								11,532
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								23,686
TOTAL PERSONAL SERVICES								112,393
COST OBJECT TOTAL								112,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Kievit (21-6221-5206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kievit, Forrest M	Asst Professor	00036415	095154	02			1.000	89,895
	SUBTOTAL FACULTY						1.000	89,895
	SUBTOTAL SALARIES & WAGES						1.000	89,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,293
519200 FICA CONTRIBUTION								5,933
519300 HEALTH INSURANCE CONTRIBUTION								11,686
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							24,002
	TOTAL PERSONAL SERVICES							113,897
	COST OBJECT TOTAL							113,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Lioutas (21-6221-5207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lioutas, Theodore S	Rsch Professor	00036532	095148	12			1.000	256,541
	SUBTOTAL FACULTY						1.000	256,541
	SUBTOTAL SALARIES & WAGES						1.000	256,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,958
519200 FICA CONTRIBUTION								16,932
519300 HEALTH INSURANCE CONTRIBUTION								33,350
519400 LIFE INSURANCE CONTRIBUTION								257
	SUBTOTAL BENEFITS							68,497
	TOTAL PERSONAL SERVICES							325,038
	COST OBJECT TOTAL							325,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.210	10,809
	(23-6322-0008)Agro Variety Testing		511000				0.79	40,360
	TOTAL Regassa, Teshome						1.00	51,169
Sigmon, Brandi A	Rsch Asst Professor	00037065	095146	12			0.750	47,576
	(22-6122-0001)Agron - Hort Admin		511000				0.01	634
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.24	15,224
	TOTAL Sigmon, Brandi A						1.00	63,434
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	91,278
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,112
	TOTAL Arkebauer, Timothy J						1.00	107,390
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.750	156,119
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	52,037
	(27-6122-0451001)NE Wheat Grower Pres ChairP		511000				0.00	30,000
	TOTAL Baenziger, Peter Stephen						1.00	238,156
Clemente, Thomas E	Professor	00032090	095150	12			0.440	69,820
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	87,786
	TOTAL Clemente, Thomas E						1.00	167,606
Drijber, Rhae A	Professor	00036797	095150	12			0.750	86,456
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	28,821
	TOTAL Drijber, Rhae A						1.00	115,277
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	85,273
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	21,318
	TOTAL Dweikat, Ismail M						1.00	106,591
Elmore, Roger W	Professor	00040514	095150	12			0.500	75,077
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	75,077
	(27-6122-0275001)Heuermann Professorship-Elm		511000				0.00	15,000
	TOTAL Elmore, Roger W						1.00	165,154
Ferguson, Richard B	Professor	00043983	095150	12			0.750	113,428
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	37,808
	TOTAL Ferguson, Richard B						1.00	151,236
Francis, Charles A	Professor	00036802	095150	12			0.430	67,013
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.57	88,832
	TOTAL Francis, Charles A						1.00	155,845
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	57,071

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	66,583
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	66,583
	TOTAL Gaussoin, Roch E						1.00	190,237
Graef, George L	Professor	00036691	095150	12			0.850	132,261
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	23,340
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	185,601
Lee, Donald J	Professor	00036806	095150	12			0.250	32,614
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	97,847
	TOTAL Lee, Donald J						1.00	130,461
Lindquist, John L	Professor	00036811	095150	12			0.800	93,211
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	23,303
	TOTAL Lindquist, John L						1.00	116,514
Mamo, Martha	Professor	00037092	095150	12			0.250	30,006
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	90,017
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Mamo, Martha						1.00	125,023
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	60,318
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	60,318
	TOTAL Paparozzi, Ellen T						1.00	120,636
Read, Paul E	Professor	00040500	095150	12			0.400	67,338
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	58,919
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	42,085
	TOTAL Read, Paul E						1.00	168,342
Schacht, Walter H	Professor	00037077	095150	12			0.600	87,187
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	58,125
	(27-6122-0008001)Sunkist Fiesta Bowl Prof-Sc		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	160,312
Schachtman, Daniel P	Professor	00033054	095150	02			0.150	26,439
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	105,757
	(21-3208-0001)Biotechnology - Rsch Init Fund		512100				0.25	59,891
	TOTAL Schachtman, Daniel P						1.00	192,087
Staswick, Paul E	Professor	00036816	095150	12			0.850	113,465
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	20,025
	TOTAL Staswick, Paul E						1.00	133,490
TBA	Professor	00033034	095150	12			0.110	13,214
TBA	Professor	00043988	095150	12			0.700	110,058
Wortmann, Charles S	Professor	00036689	095150	12			0.300	39,969

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.70	93,262
	TOTAL Wortmann, Charles S						1.00	133,231
Amundsen, Keenan L	Assoc Professor	00036844	095152	02			0.700	69,731
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	29,883
	TOTAL Amundsen, Keenan L						1.00	99,614
Blanco, Humberto	Assoc Professor	00037002	095152	02			0.600	62,722
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	41,813
	TOTAL Blanco, Humberto						1.00	104,535
Grassini, Patricio	Assoc Professor	00037084	095152	12			0.700	70,682
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	30,291
	TOTAL Grassini, Patricio						1.00	100,973
Guretzky, John A	Assoc Professor	00036837	095152	12			0.600	63,048
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	42,033
	TOTAL Guretzky, John A						1.00	105,081
Holding, David R	Assoc Professor	00036840	095152	02			0.800	77,662
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	19,415
	TOTAL Holding, David R						1.00	97,077
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.850	93,620
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,521
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	120,141
Jhala, Amitkumar	Assoc Professor	00036800	095152	12			0.500	48,926
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	48,926
	TOTAL Jhala, Amitkumar						1.00	97,852
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	36,973
	(21-6121-0001)Biological Systems Engineering		511000				0.40	36,973
	(21-6221-0001)Biological Systems Engineering		511000				0.20	18,487
	TOTAL Liska, Adam J						1.00	92,433
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.400	39,615
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	59,423
	TOTAL Redfearn, Daren D						1.00	99,038
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	28,979
	(21-6131-0001)Food Science & Technology		511000				0.40	38,638
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	28,979
	TOTAL Rose, Devin J						1.00	96,596
Twidwell Jr, Dirac L	Assoc Professor	00040501	095152	12			0.500	54,458
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	54,458
	TOTAL Twidwell Jr, Dirac L	1601					1.00	108,916

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walia, Harkamal	Assoc Professor	00040510	095152	02			0.800	91,791
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	22,947
	TOTAL Walia, Harkamal						1.00	114,738
Waters, Brian M	Assoc Professor	00036814	095152	02			0.800	75,118
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,778
	TOTAL Waters, Brian M						1.00	93,896
Yang, Haishun	Assoc Professor	00036838	095152	12			0.600	76,040
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,009
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,674
	(21-6222-5200)POE - AgHort -WRRl		511000				0.15	19,009
	TOTAL Yang, Haishun						1.00	126,732
Basche, Andrea D	Asst Professor	00036839	095154	02			0.400	34,027
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	51,040
	TOTAL Basche, Andrea D						1.00	85,067
Kaiser, Michael	Asst Professor	00036818	095154	02			0.250	20,760
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	62,281
	TOTAL Kaiser, Michael						1.00	83,041
Kreuser, William C	Asst Professor	00040499	095154	12			0.350	31,720
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,594
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	45,314
	TOTAL Kreuser, William C						1.00	90,628
Schnable, James C	Asst Professor	00036810	095154	02			0.800	74,857
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,714
	TOTAL Schnable, James C						1.00	93,571
Wortman, Samuel E	Asst Professor	00040507	095154	02			0.250	23,429
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	70,286
	TOTAL Wortman, Samuel E						1.00	93,715
Yang, Jinliang	Asst Professor	00040504	095154	02			0.800	68,864
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	17,216
	TOTAL Yang, Jinliang						1.00	86,080
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	18,890
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	37,779
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	18,890
	TOTAL Adams, Stacy A						1.00	75,559
Anderson, Bruce E	Exten Professor	00036825	098222	12			0.030	3,460
	(22-6322-0001)Agro Ext Operating		511000				0.01	576
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.46	53,633
	TOTAL Anderson, Bruce E						0.50	57,669
	TOTAL 511000 TENURED FACULTY SALARIES						23.970	2,831,372

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							23.970	2,831,372
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036795	095149	12			0.330	65,650
513000 MGR/PROFESSIONAL SAL								
Morrissey, Wendy M	Events Coordinator	00036833	242307	12		24.063	1.000	50,050
Lopez, Paige D	Admin Assoc	00036832	242402	12		20.881	0.500	21,716
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.50	21,716
	TOTAL Lopez, Paige D						1.00	43,432
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		24.425	0.400	20,322
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	16,257
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	14,226
	TOTAL McClure-Kelly, Kay I						1.00	50,805
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.580	27,353
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	9,432
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	10,375
	TOTAL Benne, Fran E						1.00	47,160
Johnson, Lana	Project Manager	00036917	303300	12			1.000	50,339
Burns-Hassebrook, Ashley S	Rsch Technologist I	00036880	362302	12			1.000	37,861
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.750	35,153
	(26-6222-0725001)NDA Winter Greenhouse Prod		513000				0.25	11,717
	TOTAL Conley, M Elizabeth						1.00	46,870
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.750	34,654
	(27-6222-0593001)Francis Misc Donors		513000				0.25	11,550
	TOTAL Galusha, Tomie D						1.00	46,204
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	21,838
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	21,838
	TOTAL Gamet, Stephen J						1.00	43,676
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12		21.908	0.500	22,784
Loseke, Benjamin A	Rsch Technologist I	00040582	362302	12			0.500	19,205
	(22-6322-2021)Hort Read		513000				0.50	19,205
	TOTAL Loseke, Benjamin A						1.00	38,410
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	24,657
	(22-6222-0010)Agro Wheat Germplasm		513000				0.50	24,657
	TOTAL Montgomery, Mitchell L						1.00	49,314
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.750	32,013
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	10,672
	TOTAL Rowe, Martha L	1603					1.00	42,685
TBA	Rsch Technologist I	00036864	362302	12			0.500	19,185

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		18.272	0.750	28,504
	(27-6222-0020001)Horticulture Project 20-138		513000				0.25	9,501
	TOTAL Ferguson, Ivan C						1.00	38,005
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.900	50,439
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,605
	TOTAL Dunn, Cheryl D						1.00	56,044
Livingston, Michael J	Lab Operations Mgr	00036870	363300	12			1.000	70,563
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			1.000	54,094
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.670	32,605
	(22-6222-1001)Agro Farm Service Center		513000				0.33	16,408
	TOTAL Stebbing, Jenny A						1.00	49,013
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			1.000	62,149
Scoby, David L	Rsch Mgr Lab I	00036906	363304	12			0.750	40,585
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	13,528
	TOTAL Scoby, David L						1.00	54,113
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	43,075
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	10,769
	TOTAL Xu, Lan						1.00	53,844
Caha, Carol A	Rsch Technologist II	00036849	363307	12			1.000	58,739
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	47,329
Frederick, Tyler W	Rsch Technologist II	00036855	363307	12			1.000	41,798
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.650	30,726
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	16,544
	TOTAL Hillhouse, Heidi L						1.00	47,270
Little, Richard S	Rsch Technologist II	00036904	363307	12			0.750	34,953
	(26-6222-0672001)CERES Triticale Cultivars f		513000				0.25	11,651
	TOTAL Little, Richard S						1.00	46,604
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.750	41,960
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	13,986
	TOTAL Rajewski, John F						1.00	55,946
Sutton, Pamela J	Rsch Technologist II	00036862	363307	12			1.000	42,297
TBA	Rsch Technologist II	00036999	363307	12			1.000	45,294
Timmons, Samantha D	Rsch Technologist II	00036889	363307	12			0.750	34,128
	(25-6222-0856001)USDA Herbicide-Resistance-W		513000				0.19	8,646
	(25-6222-0703001)USDA Weed Seed Rain Phenolo		513000				0.06	2,730
	TOTAL Timmons, Samantha D						1.00	45,504
Wang, Haichuan	Rsch Technologist II	00036871	363307	12			1.000	50,144
Speth, Carol A	Educ Assessment Spec	00036868	363309	12		25.017	0.500	26,018
McAndrew, Thomas J	Rsch Facility Coordinator	160400036847	364300	12			1.000	84,974

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Agronomy (22)								
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							26.500	1,337,504
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00036692	090014	00			0.000	8,000
Jacobs, Julie M	Office Asst	00036875	241409	12		16.084	1.000	33,454
Weitzel, Christine A	Office Asst	00047156	241409	12		15.307	0.500	15,919
Fredrick, Judy K	Office Assoc	00036881	242409	12		17.660	0.500	18,366
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	18,366
TOTAL Fredrick, Judy K							1.00	36,732
Green-Ihde, Michelle	Office Assoc	00040517	242409	12		17.896	1.000	37,224
Hansen, Connie J	Office Associate	00036922	242409	12		18.192	0.840	31,785
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.16	6,054
TOTAL Hansen, Connie J							1.00	37,839
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.658	0.300	11,642
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,881
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,762
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,523
TOTAL Schroeder, Vicki K							1.00	38,808
Vance, Joanne M	Office Assoc	00036877	242409	12		15.788	0.500	16,420
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	16,420
TOTAL Vance, Joanne M							1.00	32,840
Lundberg, Casey K	Office Supervisor	00036882	242410	12		21.062	1.000	43,809
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		16.675	1.000	34,685
Simon Jr, Daniel A	Ag Rsch Technician II	00036895	362501	12		16.226	1.000	33,751
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12		22.975	1.000	47,787
TOTAL 514000 CLER/TECH/SERV WAGES							8.640	332,842
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	514,906
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	126,363
TOTAL 515000 OTH ACAD SAL & WAGES							11.000	641,269
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			3.000	82,576
STUDENT WORKER	Student Worker	00040527	095500	00			1.030	23,895
TOTAL 516000 STUDENT WAGES							4.030	106,471
SUBTOTAL NONFACULTY							50.500	2,483,736
SUBTOTAL SALARIES & WAGES							74.470	5,315,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								372,058
519200 FICA CONTRIBUTION		1605						350,797
519300 HEALTH INSURANCE CONTRIBUTION								690,964

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								5,315
	SUBTOTAL BENEFITS							1,419,134
	TOTAL PERSONAL SERVICES							6,734,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,589
540000 TRAVEL EXPENSE								38,429
	TOTAL NET OPERATING EXPENSES							273,018
	COST OBJECT TOTAL							7,007,260

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: POE - AgHort -WRRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	19,009
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	76,040
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,009
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	12,674
	TOTAL Yang, Haishun						1.00	126,732
	SUBTOTAL FACULTY						0.150	19,009
	SUBTOTAL SALARIES & WAGES						0.150	19,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,331
519200 FICA CONTRIBUTION								1,255
519300 HEALTH INSURANCE CONTRIBUTION								2,471
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,076
	TOTAL PERSONAL SERVICES							24,085
	COST OBJECT TOTAL							24,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	39,029
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	166,126
Aiken, J David	Professor	00035891	095150	12			0.450	53,983
	(21-6324-0001)Agricultural Economics		511000				0.25	29,992
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	35,988
	TOTAL Aiken, J David						1.00	119,963
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	134,960
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,985
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	189,945
Brozovic, Nicholas	Professor	00035880	095150	12			0.350	67,578
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	28,963
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	115,845
	TOTAL Brozovic, Nicholas						1.00	212,386
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	114,034
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	38,013
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	162,047
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	102,063
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	34,023
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	151,086
McKee, Gregory J	Professor	00035876	095150	12			0.350	50,430
	(21-6324-0001)Agricultural Economics		511000				0.40	57,634
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,022
	TOTAL McKee, Gregory J						1.00	144,086
Perrin, Richard K	Professor	00035991	095150	02			0.750	117,097
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	39,029
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	166,126
Peterson, E Wesley	Professor	00035967	095150	12			0.650	75,071
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	40,419
	TOTAL Peterson, E Wesley						1.00	115,490
Royer, Jeffrey S	Professor	160800035877	095150	12			0.750	113,226

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,740
	TOTAL Royer, Jeffrey S						1.00	150,966
Stokes, Jeffrey R	Professor	00035969	095150	12			0.500	78,338
	(21-6324-0001)Agricultural Economics		511000				0.10	15,668
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	62,670
	(27-6124-0007001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	171,676
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	58,509
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	58,509
	TOTAL Yiannaka, Amalia						1.00	117,018
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	55,003
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	55,003
	TOTAL Lanhoso De Mattos, Fabio						1.00	110,006
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.400	46,351
	(21-6324-0001)Agricultural Economics		511000				0.40	46,352
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	23,176
	TOTAL Parsons, Jay R						1.00	115,879
Banerjee, Simanti	Asst Professor	00035890	095154	12			0.700	66,303
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	28,416
	TOTAL Banerjee, Simanti						1.00	94,719
Brooks, Kathleen	Asst Professor	00035875	095154	12			0.400	43,198
	(21-6124-0001)Agricultural Economics Teachin		511000				0.60	64,797
	TOTAL Brooks, Kathleen						1.00	107,995
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.700	67,593
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	28,968
	TOTAL Gustafson, Christopher R						1.00	96,561
Mieno, Taro	Asst Professor	00035874	095154	12			0.700	62,651
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	26,850
	TOTAL Mieno, Taro						1.00	89,501
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	44,570
	(21-6324-0001)Agricultural Economics		511000				0.10	9,904
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	44,570
	TOTAL Nogueira-Rodriguez, Lia						1.00	99,044
Walters, Cory	Asst Professor	00035899	095154	02			0.400	41,318
	(21-6324-0001)Agricultural Economics		511000				0.60	61,981
	TOTAL Walters, Cory						1.00	103,299
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.200	16,878

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6124-0001)Agricultural Economics Teachin		511000				0.80	67,515
	TOTAL Meyer, Timothy J						1.00	84,393
	TOTAL 511000 TENURED FACULTY SALARIES						10.870	1,406,054
SUBTOTAL FACULTY							10.870	1,406,054
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	19,428
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	1,944
	(21-6324-0001)Agricultural Economics		512000				0.70	149,698
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	42,745
	TOTAL Van Tassell, Larry W						1.00	213,815
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	21,372
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12		24.126	0.880	44,160
	(21-6324-0001)Agricultural Economics		513000				0.12	6,022
	TOTAL Sorensen, Kaylene S						1.00	50,182
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.200	8,898
	(21-6124-0001)Agricultural Economics Teachin		513000				0.80	35,592
	TOTAL Recker, Jonathan C						1.00	44,490
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.240	12,976
	(21-6324-0001)Agricultural Economics		513000				0.76	41,086
	TOTAL Narjes, Charlotte M						1.00	54,062
TBA	Budget Analyst Farm Mgmt	00035882	263300	12			0.300	20,322
TBA	Specialist Technology Support	00035982	303312	12			0.340	12,921
Heideman, Kara D	Communications Spec	00035919	343302	12			0.490	22,342
	(21-6324-0001)Agricultural Economics		513000				0.47	21,429
	(21-6124-0001)Agricultural Economics Teachin		513000				0.04	1,824
	TOTAL Heideman, Kara D						1.00	45,595
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.450	121,619
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		18.876	0.380	14,920
	(21-6324-0001)Agricultural Economics		514000				0.12	4,711
	TOTAL Tesch, Linda S						0.50	19,631
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	172,970
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.310	7,668
SUBTOTAL NONFACULTY							5.890	338,549
SUBTOTAL SALARIES & WAGES							16.760	1,744,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,123
519200 FICA CONTRIBUTION								115,143
519300 HEALTH INSURANCE CONTRIBUTION								226,799
519400 LIFE INSURANCE CONTRIBUTION								1,745
	SUBTOTAL BENEFITS							465,810
	TOTAL PERSONAL SERVICES							2,210,413
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,755
540000 TRAVEL EXPENSE								5,371
	TOTAL NET OPERATING EXPENSES							41,126
	COST OBJECT TOTAL							2,251,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Assoc Professor	00035887	095152	12			1.000	108,185
	SUBTOTAL FACULTY						1.000	108,185
	SUBTOTAL SALARIES & WAGES						1.000	108,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,573
519200 FICA CONTRIBUTION								7,140
519300 HEALTH INSURANCE CONTRIBUTION								14,064
519400 LIFE INSURANCE CONTRIBUTION								108
	SUBTOTAL BENEFITS							28,885
	TOTAL PERSONAL SERVICES							137,070
	COST OBJECT TOTAL							137,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.250	27,074
	(21-0548-0001)Statistics		511000				0.55	59,276
	(21-6125-0001)Statistics		511000				0.20	21,656
	TOTAL Bilder, Christopher R						1.00	108,006
Blankenship, Erin E	Professor	00039456	095150	12			0.550	67,366
	(21-6125-0001)Statistics		511000				0.45	55,120
	TOTAL Blankenship, Erin E						1.00	122,486
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	14,823
	(21-6131-0001)Food Science & Technology		511000				0.10	14,823
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	31,129
	(21-6125-0001)Statistics		511000				0.10	14,823
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	79,901
	TOTAL Clarke, Jennifer L						1.00	155,499
Eskridge, Kent M	Professor	00039458	095150	12			0.650	87,842
	(21-6125-0001)Statistics		511000				0.35	47,302
	TOTAL Eskridge, Kent M						1.00	135,144
Kachman, Stephen D	Professor	00039531	095150	12			0.500	62,487
	(21-6125-0001)Statistics		511000				0.50	62,487
	TOTAL Kachman, Stephen D						1.00	124,974
Stroup, Walter W	Professor	00039460	095150	12			0.500	82,420
	(21-6125-0001)Statistics		511000				0.50	82,420
	TOTAL Stroup, Walter W						1.00	164,840
Howard, Reka	Asst Professor	00039459	095154	12			0.600	57,905
	(21-6125-0001)Statistics		511000				0.40	38,603
	TOTAL Howard, Reka						1.00	96,508
Qiu, Yumou	Asst Professor	00033047	095154	12			0.400	38,504
	(21-0548-0001)Statistics		511000				0.45	43,316
	(21-6125-0001)Statistics		511000				0.15	14,439
	TOTAL Qiu, Yumou						1.00	96,259
Xu, Yuhang	Asst Professor	00039457	095154	02			0.600	51,874
	(21-6125-0001)Statistics		511000				0.40	34,583
	TOTAL Xu, Yuhang						1.00	86,457
Zhou, Yuzhen	Asst Professor	00039524	095154	02			0.500	42,960
	(21-6125-0001)Statistics		511000				0.50	42,960
	TOTAL Zhou, Yuzhen						1.00	85,920
TOTAL 511000 TENURED FACULTY SALARIES ⁴⁶¹³							4.650	533,255
SUBTOTAL FACULTY							4.650	533,255

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GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	78,357
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	11,754
	(21-6125-0001)Statistics		512000				0.50	90,111
	TOTAL Clarke, Bertrand S						1.00	180,222
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	90,111
513000 MGR/PROFESSIONAL SAL								
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	57,205
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12		16.286	0.500	16,937
	(21-6125-0001)Statistics		514000				0.50	16,937
	TOTAL Herceg, Stacey A						1.00	33,874
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	96,136
	SUBTOTAL NONFACULTY						3.600	260,389
	SUBTOTAL SALARIES & WAGES						8.250	793,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,556
519200 FICA CONTRIBUTION								52,381
519300 HEALTH INSURANCE CONTRIBUTION								103,174
519400 LIFE INSURANCE CONTRIBUTION								794
	SUBTOTAL BENEFITS							211,905
	TOTAL PERSONAL SERVICES							1,005,549
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,670
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							29,670
	COST OBJECT TOTAL							1,035,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calkins, Chris R	Professor	00038130	095150	02			0.700	103,251
	(21-6126-0001)Animal Science		511000				0.30	43,224
	TOTAL Calkins, Chris R						1.00	146,475
Cupp, Andrea S	Professor	00040988	095150	12			0.700	102,946
	(21-6126-0001)Animal Science		511000				0.30	44,119
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	157,065
Erickson, Galen E	Professor	00038239	095150	12			0.500	71,108
	(21-6126-0001)Animal Science		511000				0.10	14,220
	(21-6326-0001)Animal Science		511000				0.40	56,880
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	152,208
Jones, Steven J	Professor	00038106	095150	12			0.200	24,495
	(21-6126-0001)Animal Science		511000				0.80	97,978
	TOTAL Jones, Steven J						1.00	122,473
Kononoff, Paul J	Professor	00038117	095150	12			0.700	80,236
	(21-6326-0001)Animal Science		511000				0.30	34,386
	TOTAL Kononoff, Paul J						1.00	114,622
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	23,922
	(21-6126-0001)Animal Science		511000				0.12	20,505
	(21-6326-0001)Animal Science		511000				0.14	23,922
	(21-6126-0001)Animal Science		512000				0.19	37,874
	(21-6326-0001)Animal Science		512000				0.20	39,869
	TOTAL Krehbiel, Clinton R						1.00	187,955
Lewis, Ronald M	Professor	00038113	095150	12			0.600	99,147
	(21-6126-0001)Animal Science		511000				0.40	66,098
	TOTAL Lewis, Ronald M						1.00	165,245
Miller, Phillip S	Professor	00038118	095150	12			0.600	75,411
	(21-6126-0001)Animal Science		511000				0.40	50,273
	TOTAL Miller, Phillip S						1.00	125,684
Purdum, Sheila E	Professor	00038315	095150	12			0.450	61,417
	(21-6126-0001)Animal Science		511000				0.05	6,824
	(21-6326-0001)Animal Science		511000				0.50	68,248
	TOTAL Purdum, Sheila E						1.00	136,489
Spangler, Matthew L	Professor	00038126	095150	12			0.300	35,563

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		511000				0.10	11,854
	(21-6326-0001)Animal Science		511000				0.60	71,127
	TOTAL Spangler, Matthew L						1.00	118,544
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.750	75,605
	(21-6126-0001)Animal Science		511000				0.25	25,201
	TOTAL Ciobanu, Daniel C						1.00	100,806
Fernando, Samodha C	Assoc Professor	00038128	095152	02			0.700	75,795
	(21-6126-0001)Animal Science		511000				0.30	34,589
	TOTAL Fernando, Samodha C						1.00	110,384
MacDonald, James C	Assoc Professor	00038217	095152	12			0.600	65,674
	(21-6126-0001)Animal Science		511000				0.40	43,783
	TOTAL MacDonald, James C						1.00	109,457
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.400	39,715
	(21-6126-0001)Animal Science		511000				0.60	59,573
	TOTAL Schmidt, Ty						1.00	99,288
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.600	56,060
	(21-6126-0001)Animal Science		511000				0.40	37,374
	TOTAL Sullivan, Gary A						1.00	93,434
White, Brett R	Assoc Professor	00038122	095152	12			0.500	46,911
	(21-6126-0001)Animal Science		511000				0.50	46,911
	TOTAL White, Brett R						1.00	93,822
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.300	26,911
	(21-6326-0001)Animal Science		511000				0.70	62,793
	TOTAL Drewnoski, Mary E						1.00	89,704
Morota, Gota	Asst Professor	00038127	095154	12			0.700	61,046
	(21-6126-0001)Animal Science		511000				0.30	26,162
	TOTAL Morota, Gota						1.00	87,208
Mote, Benny E	Asst Professor	00038215	095154	12			0.400	40,053
	(21-6326-0001)Animal Science		511000				0.60	60,080
	TOTAL Mote, Benny E						1.00	100,133
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.700	64,971
	(21-6126-0001)Animal Science		511000				0.30	27,845
	TOTAL Petersen, Jessica L						1.00	92,816
Yates, Dustin T	Asst Professor	00038108	095154	12			0.750	69,283
	(21-6126-0001)Animal Science		511000				0.25	23,094
	TOTAL Yates, Dustin T						1.00	92,377
	TOTAL 511000 TENURED FACULTY SALARIES						11.290	1,299,520
SUBTOTAL FACULTY							11.290	1,299,520
NONFACULTY		1616						

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.210	35,882
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,981
	(21-6126-0001)Animal Science		511000				0.12	20,505
	(21-6326-0001)Animal Science		511000				0.14	23,922
	(21-6126-0001)Animal Science		512000				0.19	37,874
	(21-6326-0001)Animal Science		512000				0.20	39,869
	TOTAL Krehbiel, Clinton R						1.00	187,955
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.210	41,863
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Assoc	00038144	242402	12		21.313	0.500	22,166
	(21-6126-0001)Animal Science		513000				0.50	22,166
	TOTAL Dush, Jennifer L						1.00	44,332
White, Linda D	Computer Specialist	00038308	302310	12		24.429	0.320	16,260
	(21-6126-0001)Animal Science		513000				0.48	24,390
	(21-6326-0001)Animal Science		513000				0.20	10,162
	TOTAL White, Linda D						1.00	50,812
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.300	14,056
	(21-6126-0001)Animal Science		513000				0.20	9,371
	(21-6326-0001)Animal Science		513000				0.50	23,427
	TOTAL Clachar, Peta-Gaye G						1.00	46,854
Carlson, Zachary E	Rsch Project Coord	00038161	362300	12			0.670	24,530
	(22-6226-0017)ANSC RUM Ruminant Nutrition		513000				0.33	12,082
	TOTAL Carlson, Zachary E						1.00	36,612
Wilson, Hannah C	Rsch Project Coord	00038166	362300	12			1.000	36,700
Clowser, Blaine A	Animal Operations Mgr	00038164	363300	12			1.000	57,727
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	42,523
	(21-6126-0001)Animal Science		513000				0.25	14,175
	TOTAL Marotz, Erin L						1.00	56,698
Mc Phillips, Levi J	Rsch Mgr Husbandry	00038159	363303	12			1.000	47,776
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.750	40,686
	(21-6126-0001)Animal Science		513000				0.25	13,563
	TOTAL Moline, Karl V						1.00	54,249
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.800	43,022
	(21-6126-0001)Animal Science		513000				0.20	10,757
	TOTAL Perkins, Jeffrey M						1.00	53,779
TBA	Rsch Mgr Husbandry	00038275	363303	12			0.400	26,766
Henderson, Gail A	Rsch Mgr Lab I	00038156	363304	12			1.000	45,968
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	48,326

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			1.000	45,497
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	15,919
	(21-6126-0001)Animal Science		513000				0.70	37,148
	TOTAL Schrock, Calvin C						1.00	53,067
TBA	Rsch Mgr Lab I	00038270	363304	12			1.000	42,330
Trenhaile Grannemann, Melanie D	Rsch Technologist II	00038120	363307	12			0.650	27,535
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	14,970
	TOTAL Trenhaile Grannemann, Melanie D						1.00	42,505
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.440	597,787
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	21,144
Hallberg, Andria S	Office Assoc	00038146	242409	12		16.088	0.550	18,404
	(21-6126-0001)Animal Science		514000				0.45	15,058
	TOTAL Hallberg, Andria S						1.00	33,462
Pitchie, Sherri A	Office Assoc	00038148	242409	12		19.309	0.500	20,081
	(21-6126-0001)Animal Science		514000				0.20	8,032
	(21-6326-0001)Animal Science		514000				0.30	12,049
	TOTAL Pitchie, Sherri A						1.00	40,162
TBA	Office Assoc	00038149	242409	12		16.328	0.600	20,377
TBA	Rsch Project Coordinator	00038293	362300	12			0.660	22,342
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.963	0.330	15,762
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	16,240
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	15,762
	TOTAL Miller, Allison R						1.00	47,764
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		30.348	0.750	47,343
Norman, Mitchell M	Ag Rsch Technician II	00041016	362501	12		15.501	1.000	32,243
Rezac, Kenneth L	Ag Rsch Technician II	00038204	362501	12		21.945	1.000	45,646
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		21.102	1.000	43,892
Weeks, Reo C	Ag Rsch Technician II	00038189	362501	12		15.784	1.000	32,831
White, Jessica J	Ag Rsch Technician II	00038186	362501	12		16.088	1.000	33,463
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		22.688	0.380	17,933
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	29,258
	TOTAL Bergman, Jeffrey W						1.00	47,191
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		17.916	0.400	14,906
	(21-6126-0001)Animal Science		514000				0.60	22,359
	TOTAL Johnson, Brent M						1.00	37,265
TBA	Rsch Technician III	00038220	362503	12		14.121	1.000	29,372
	TOTAL 514000 CLER/TECH/SERV WAGES						11.170	415,739
515000 OTH ACAD SAL & WAGES								

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			7.550	571,846
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			3.000	105,413
	SUBTOTAL NONFACULTY						34.370	1,732,648
	SUBTOTAL SALARIES & WAGES						45.660	3,032,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								212,251
519200 FICA CONTRIBUTION								200,123
519300 HEALTH INSURANCE CONTRIBUTION								394,181
519400 LIFE INSURANCE CONTRIBUTION								3,032
	SUBTOTAL BENEFITS							809,587
	TOTAL PERSONAL SERVICES							3,841,755
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								193,754
540000 TRAVEL EXPENSE								9,726
	TOTAL NET OPERATING EXPENSES							203,480
	COST OBJECT TOTAL							4,045,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	46,319
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	74,430
	TOTAL Dalla, Rochelle L						1.00	120,749
Raikes, Helen	Professor	00031006	095150	02			0.200	24,823
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	99,415
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	129,238
TBA	Professor	00031042	095150	12			0.220	32,175
Torquati, Julia	Professor	00031041	095150	02			0.190	16,796
	(21-1727-0001)Child Youth & Fam Studies		511000				0.81	71,610
	TOTAL Torquati, Julia						1.00	88,406
Xia, Yan	Professor	00031001	095150	02			0.250	21,121
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	63,362
	TOTAL Xia, Yan						1.00	84,483
Choi, Jeong Kyun	Assoc Professor	00044737	095152	12			0.600	55,299
	(21-6327-0001)Child Youth & Fam Studies		511000				0.40	36,865
	TOTAL Choi, Jeong Kyun						1.00	92,164
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.250	23,129
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	69,390
	TOTAL De Guzman, Maria R						1.00	92,519
Hollist, Cody S	Associate Professor	00031033	095152	02			0.250	17,225
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	51,678
	TOTAL Hollist, Cody S						1.00	68,903
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	19,161
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	57,563
	TOTAL Hong, Soo-Young						1.00	76,724
Parra, Gilbert R	Associate Professor	00031049	095152	12			0.250	23,884
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	71,652
	TOTAL Parra, Gilbert R						1.00	95,536
Reisbig, Allison MJ	Associate Professor	00031031	095152	02			0.250	17,624
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	52,814
	TOTAL Reisbig, Allison MJ						1.00	70,438
Springer, Paul R	Associate Professor	00031039	095152	02			0.250	18,053
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	60,060
	TOTAL Springer, Paul R						1.00	78,113
Dev, Dipti A	Asst Professor	162800044709	095154	12			0.500	45,155

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	45,155
	TOTAL Dev, Dipti A						1.00	93,310
Hatton-Bowers, Holly N	Asst Professor	00044736	095154	12			0.750	65,077
	(21-6327-0001)Child Youth & Fam Studies		511000				0.25	21,692
	TOTAL Hatton-Bowers, Holly N						1.00	86,769
	TOTAL 511000 TENURED FACULTY SALARIES						4.590	425,841
SUBTOTAL FACULTY							4.590	425,841
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031024	095140	12			0.120	17,551
TBA	Chairperson	00031024	095140	12			0.000	2,924
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	20,475
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12		20.025	0.640	26,657
	(21-1727-0001)Child Youth & Fam Studies		513000				0.31	16,286
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,083
	TOTAL Guerrero, Catia C						1.00	45,026
514000 CLER/TECH/SERV WAGES								
McConnell, Lisa L	Office Assistant	00031010	241409	03		13.768	0.160	4,582
	(21-1727-0001)Child Youth & Fam Studies		514000				0.26	7,476
	TOTAL McConnell, Lisa L						0.42	12,058
Bomberger, Lainey M	Staff Secy III	00031037	242409	12		13.573	0.290	8,187
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	11,983
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	8,067
	TOTAL Bomberger, Lainey M						1.00	28,237
King, Lisa P	Staff Assistant	00031013	242409	12		15.151	0.100	3,152
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.32	10,083
	(21-1727-0001)Child Youth & Fam Studies		514000				0.40	12,606
	(21-6327-0001)Child Youth & Fam Studies		514000				0.18	5,673
	TOTAL King, Lisa P						1.00	31,514
Sims, Kelsey R	Office Assoc	00033513	242409	12		15.880	0.100	3,303
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,559
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,552
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,616
	TOTAL Sims, Kelsey R						1.00	33,030
	TOTAL 514000 CLER/TECH/SERV WAGES						0.650	19,224
515000 OTH ACAD SAL & WAGES		1621						
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	62,577

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00	832		0.040	1,949
	SUBTOTAL NONFACULTY						2.750	130,882
	SUBTOTAL SALARIES & WAGES						7.340	556,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,971
519200 FICA CONTRIBUTION								36,744
519300 HEALTH INSURANCE CONTRIBUTION								72,374
519400 LIFE INSURANCE CONTRIBUTION								558
	SUBTOTAL BENEFITS							148,647
	TOTAL PERSONAL SERVICES							705,370
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,591
540000 TRAVEL EXPENSE								1,923
	TOTAL NET OPERATING EXPENSES							16,514
	COST OBJECT TOTAL							721,884

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brewer, Gary J	Professor	00039607	095150	12			0.290	50,901
	(21-6328-0001)Entomology		511000				0.11	19,309
	(21-6128-0001)Entomology		512000				0.09	18,722
	(21-6328-0001)Entomology		512000				0.18	37,450
	TOTAL Brewer, Gary J						1.00	195,031
Hein, Gary L	Professor	00039596	095150	12			0.300	46,550
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	17,068
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	85,343
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	17,068
	TOTAL Hein, Gary L						1.00	166,029
Meinke, Lance J	Professor	00039576	095150	12			0.800	104,752
	(21-6128-0001)Entomology		511000				0.20	26,186
	TOTAL Meinke, Lance J						1.00	130,938
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	126,693
	(21-6128-0001)Entomology		511000				0.10	14,076
	TOTAL Ratcliffe, Brett C						1.00	140,769
Wright, Robert J	Professor	00043985	095150	12			0.500	62,991
	(21-6328-0001)Entomology		511000				0.50	62,992
	TOTAL Wright, Robert J						1.00	125,983
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.800	78,408
	(21-6128-0001)Entomology		511000				0.20	19,602
	TOTAL Anderson, Troy D						1.00	98,010
Louis, Joe M	Asst Professor	00039580	095154	02			0.600	50,263
	(21-6230-0001)Biochemistry		511000				0.20	16,754
	(21-6128-0001)Entomology		511000				0.20	16,754
	TOTAL Louis, Joe M						1.00	83,771
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.800	67,918
	(21-6128-0001)Entomology		511000				0.20	16,980
	TOTAL Velez Arango, Ana Maria						1.00	84,898
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	42,499
	(21-6328-0001)Entomology		511000				0.50	42,499
	TOTAL Wu-Smart, Judy Y						1.00	84,998
	TOTAL 511000 TENURED FACULTY SALARIES						5.490	630,975
SUBTOTAL FACULTY							5.490	630,975
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brewer, Gary J	Department Head	00039575	095149	12			0.330	57,923
Brewer, Gary J	Department Head	00039575	095149	12			0.000	10,726
	(21-6328-0001)Entomology		511000				0.11	19,309
	(21-6128-0001)Entomology		512000				0.09	18,722
	(21-6328-0001)Entomology		512000				0.18	37,450
	TOTAL Brewer, Gary J						1.00	195,031
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	68,649
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.340	19,245
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	9,055
	(21-6128-0001)Entomology		513000				0.25	14,150
	(21-6328-0001)Entomology		513000				0.25	14,150
	TOTAL Silberman, Lisa L						1.00	56,600
Rystrom, Zachary D	Rsch Project Coord	00039591	362300	12			0.840	31,621
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	6,023
	TOTAL Rystrom, Zachary D						1.00	37,644
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.680	40,392
	(22-6128-0001)Entomology-Distance Ed Revolvi		513000				0.32	18,525
	TOTAL Spomer, Stephen M						1.00	58,917
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.860	91,258
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		18.067	0.400	15,032
	(21-6128-0001)Entomology		514000				0.30	11,274
	(21-6328-0001)Entomology		514000				0.30	11,274
	TOTAL Cunningham, Jeri A						1.00	37,580
Weidner, Marilyn A	Office Assoc	00039583	242409	12		25.437	0.590	31,216
	(21-6128-0001)Entomology		514000				0.20	10,582
	(21-6328-0001)Entomology		514000				0.21	11,111
	TOTAL Weidner, Marilyn A						1.00	52,909
Brown, James F	Ag Rsch Technician I	00039590	361502	12		20.189	0.840	35,274
	(22-6228-0005)ENTO LJM Meinke		514000				0.16	6,720
	TOTAL Brown, James F						1.00	41,994
	TOTAL 514000 CLER/TECH/SERV WAGES						1.830	81,522
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	124,834
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			1.000	21,207
SUBTOTAL NONFACULTY							7.480	387,470
SUBTOTAL SALARIES & WAGES		1624					12.970	1,018,445

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,291
519200 FICA CONTRIBUTION								67,218
519300 HEALTH INSURANCE CONTRIBUTION								132,398
519400 LIFE INSURANCE CONTRIBUTION								1,018
	SUBTOTAL BENEFITS							271,925
	TOTAL PERSONAL SERVICES							1,290,370
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,372
540000 TRAVEL EXPENSE								12,393
	TOTAL NET OPERATING EXPENSES							58,765
	COST OBJECT TOTAL							1,349,135

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.700	98,785
	(21-6130-0001)Biochemistry		511000				0.20	28,224
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(24-6230-0198501)NIH Redox Admin Core Year 5		512000				0.00	13,809
	TOTAL Becker, Donald F						1.00	159,906
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	116,850
	(21-6130-0001)Biochemistry		511000				0.10	16,694
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	49,956
	TOTAL Cahoon, Edgar B						1.00	198,500
Lee, Jaekwon	Professor	00039262	095150	02			0.800	91,532
	(21-6130-0001)Biochemistry		511000				0.20	22,881
	TOTAL Lee, Jaekwon						1.00	114,413
Wood, Charles	Professor	00032074	095150	02			0.250	45,453
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	137,925
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	21,224
	TOTAL Wood, Charles						1.00	219,602
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.800	75,168
	(21-6130-0001)Biochemistry		511000				0.20	18,792
	TOTAL Buan Murphy, Nicole R						1.00	93,960
Harris, Edward N	Assoc Professor	00039297	095152	02			0.800	75,645
	(21-6130-0001)Biochemistry		511000				0.20	18,912
	TOTAL Harris, Edward N						1.00	94,557
Helikar, Tomas	Assoc Professor	00039224	095152	02			0.700	74,753
	(21-6130-0001)Biochemistry		511000				0.30	32,037
	TOTAL Helikar, Tomas						1.00	106,790
Markham, Jonathan E	Assoc Professor	00039295	095152	02			0.800	75,187
	(21-6130-0001)Biochemistry		511000				0.20	18,797
	TOTAL Markham, Jonathan E						1.00	93,984
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
van Dijk, Karin V	Assoc Professor	162600039251	095152	12			0.200	22,971

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.80	91,885
	TOTAL van Dijk, Karin V						1.00	114,856
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.800	79,427
	(21-6130-0001)Biochemistry		511000				0.20	19,857
	TOTAL Wilson, Mark A						1.00	99,284
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	16,754
	(21-6128-0001)Entomology		511000				0.20	16,754
	(21-6228-0001)Entomology		511000				0.60	50,263
	TOTAL Louis, Joe M						1.00	83,771
Obata, Toshihiro	Asst Professor	00039287	095154	02			0.800	65,120
	(21-6130-0001)Biochemistry		511000				0.20	16,280
	TOTAL Obata, Toshihiro						1.00	81,400
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.800	65,428
	(21-6130-0001)Biochemistry		511000				0.20	16,357
	TOTAL Ro, Seung-Hyun						1.00	81,785
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.800	69,057
	(21-6130-0001)Biochemistry		511000				0.20	17,265
	TOTAL Roston, Rebecca L						1.00	86,322
Sun, Xinghui	Asst Professor	00039280	095154	02			0.750	60,476
	(21-6130-0001)Biochemistry		511000				0.25	20,159
	TOTAL Sun, Xinghui						1.00	80,635
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.300	32,895
	(21-6130-0001)Biochemistry		511000				0.70	76,755
	TOTAL Soundararajan, Madhavan						1.00	109,650
	TOTAL 511000 TENURED FACULTY SALARIES						10.230	1,076,573
SUBTOTAL FACULTY							10.230	1,076,573
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.100	14,088
	(21-6130-0001)Biochemistry		511000				0.20	28,224
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(24-6230-0198501)NIH Redox Admin Core Year 5		512000				0.00	13,809
	TOTAL Becker, Donald F						1.00	159,906
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		20.195	0.800	33,605
	(21-6130-0001)Biochemistry		513000				0.20	8,401
	TOTAL Galusha, Leann L						1.00	42,006
Behrens, Mark R	Rsch Mgr Lab I	162700039249	363304	12			1.000	50,022
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	83,627

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		19.538	0.500	20,319
	(21-6130-0001)Biochemistry		514000				0.50	20,319
	TOTAL Hegel, Carol L						1.00	40,638
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	87,244
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00	208		0.100	703
	SUBTOTAL NONFACULTY						4.500	205,981
	SUBTOTAL SALARIES & WAGES						14.730	1,282,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,778
519200 FICA CONTRIBUTION								84,649
519300 HEALTH INSURANCE CONTRIBUTION								166,732
519400 LIFE INSURANCE CONTRIBUTION								1,283
	SUBTOTAL BENEFITS							342,442
	TOTAL PERSONAL SERVICES							1,624,996
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,732
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
	TOTAL NET OPERATING EXPENSES							90,961
	COST OBJECT TOTAL							1,715,957

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemistry (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.340	69,718
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,304
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,929
	TOTAL Black, Paul N						1.00	230,556
DiRusso, Concetta C	Professor	00039234	095150	12			0.200	39,016
	(27-6230-0174001)George Holmes Prof-DiRusso		511000				0.00	15,000
	TOTAL DiRusso, Concetta C						0.20	54,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.540	108,734
SUBTOTAL FACULTY							0.540	108,734
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.500	102,524
Black, Paul N	Chairperson	00039230	095140	12			0.000	17,081
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,304
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,929
	TOTAL Black, Paul N						1.00	230,556
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	119,605
SUBTOTAL NONFACULTY							0.500	119,605
SUBTOTAL SALARIES & WAGES							1.040	228,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,984
519200 FICA CONTRIBUTION								15,070
519300 HEALTH INSURANCE CONTRIBUTION								29,684
519400 LIFE INSURANCE CONTRIBUTION								228
SUBTOTAL BENEFITS								60,966
TOTAL PERSONAL SERVICES								289,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,376
TOTAL NET OPERATING EXPENSES								15,376
COST OBJECT TOTAL								304,681

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamec, Jiri	Assoc Professor	00039236	095152	02			1.000	100,214
Franco Cruz, Rodrigo	Assoc Professor	00040971	095152	02			1.000	89,169
Khalimonchuk, Oleh	Assoc Professor	00039316	095152	02			1.000	94,925
Zhang, Limei	Asst Professor	00039233	095154	02			1.000	85,111
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	369,419
	SUBTOTAL FACULTY						4.000	369,419
	SUBTOTAL SALARIES & WAGES						4.000	369,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,859
519200 FICA CONTRIBUTION								24,382
519300 HEALTH INSURANCE CONTRIBUTION								48,024
519400 LIFE INSURANCE CONTRIBUTION								369
	SUBTOTAL BENEFITS							98,634
	TOTAL PERSONAL SERVICES							468,053
	COST OBJECT TOTAL							468,053

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.800	126,662
	(21-6131-0001)Food Science & Technology		511000				0.20	31,667
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	188,329
Clarke, Jennifer L	Professor	00040196	095150	12			0.210	31,129
	(21-6131-0001)Food Science & Technology		511000				0.10	14,823
	(21-6125-0001)Statistics		511000				0.10	14,823
	(21-6225-0001)Statistics		511000				0.10	14,823
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	79,901
	TOTAL Clarke, Jennifer L						1.00	155,499
Hutkins, Robert W	Professor	00040094	095150	12			0.650	90,005
	(21-6131-0001)Food Science & Technology		511000				0.35	48,464
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	148,469
Subbiah, Jeyamkondan	Professor	00036380	095150	12			0.450	55,433
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,637
	(21-6221-0001)Biological Systems Engineering		511000				0.35	43,121
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	133,191
Taylor, Stephen L	Professor	00040021	095150	12			0.150	33,086
	(21-6131-0001)Food Science & Technology		511000				0.05	11,028
	(21-6331-0001)Food Science Extension		511000				0.30	66,172
	TOTAL Taylor, Stephen L						0.50	110,286
Wehling, Randy L	Professor	00040032	095150	12			0.260	33,300
	(21-6131-0001)Food Science & Technology		511000				0.74	94,772
	TOTAL Wehling, Randy L						1.00	128,072
Wilkins, Mark R	Professor	00036366	095150	12			0.250	36,159
	(21-6121-0001)Biological Systems Engineering		511000				0.25	36,160
	(21-6221-0001)Biological Systems Engineering		511000				0.25	36,160
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	36,160
	TOTAL Wilkins, Mark R						1.00	144,639
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.600	59,292
	(21-6131-0001)Food Science & Technology		511000				0.10	9,882
	(21-6331-0001)Food Science Extension		511000				0.30	29,645
	TOTAL Baumert, Joseph L	1631					1.00	98,819
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.400	40,264

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6131-0001)Food Science & Technology		511000				0.40	40,264
	(21-6331-0001)Food Science Extension		511000				0.20	20,132
	TOTAL Bianchini Huebner, Andreia						1.00	100,660
Izard, Jacques	Assoc Professor	00040169	095152	02			0.800	90,368
	(21-6131-0001)Food Science & Technology		511000				0.20	22,592
	TOTAL Izard, Jacques						1.00	112,960
Ramer-Tait, Amanda	Assoc Professor	00040022	095152	02			0.800	82,887
	(21-6131-0001)Food Science & Technology		511000				0.20	20,721
	TOTAL Ramer-Tait, Amanda						1.00	103,608
Rose, Devin J	Assoc Professor	00040015	095152	02			0.300	28,979
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	28,979
	(21-6131-0001)Food Science & Technology		511000				0.40	38,638
	TOTAL Rose, Devin J						1.00	96,596
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.900	102,578
	(21-6131-0001)Food Science & Technology		511000				0.10	11,397
	TOTAL Schlegel, Vicki L						1.00	113,975
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.400	30,757
	(21-6131-0001)Food Science & Technology		511000				0.20	15,378
	(21-6331-0001)Food Science Extension		511000				0.40	30,757
	TOTAL Chaves Elizondo, Byron						1.00	76,892
Ciftci, Ozan N	Asst Professor	00040029	095154	02			0.600	52,849
	(21-6131-0001)Food Science & Technology		511000				0.40	35,233
	TOTAL Ciftci, Ozan N						1.00	88,082
Downs, Melanie L	Asst Professor	00040028	095154	02			0.600	45,928
	(21-6131-0001)Food Science & Technology		511000				0.10	7,655
	(21-6331-0001)Food Science Extension		511000				0.30	22,964
	TOTAL Downs, Melanie L						1.00	76,547
Johnson, Philip E	Asst Professor	00040053	095154	02			0.070	5,384
	(22-6231-0020)FARRP Johnson Salary		511000				0.59	47,043
	(21-6131-0001)Food Science & Technology		511000				0.04	3,251
	(21-6331-0001)Food Science Extension		511000				0.30	23,863
	TOTAL Johnson, Philip E						1.00	79,541
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.600	48,059
	(21-6131-0001)Food Science & Technology		511000				0.40	32,039
	TOTAL Majumder, Kaustav						1.00	80,098
Wang, Bing	Asst Professor	00040093	095154	02			0.600	50,794
	(21-6131-0001)Food Science & Technology		511000				0.10	8,465
	(21-6331-0001)Food Science Extension		511000				0.30	25,396
	TOTAL Wang, Bing	1632					1.00	84,655

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Yue	Asst Professor	00040071	095154	02			0.500	39,279
	(21-6131-0001)Food Science & Technology		511000				0.50	39,279
	TOTAL Zhang, Yue						1.00	78,558
	TOTAL 511000 TENURED FACULTY SALARIES						9.940	1,083,192
SUBTOTAL FACULTY							9.940	1,083,192
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.320	54,556
Weller, Curtis L	Department Head	00040020	095149	12			0.000	5,456
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,144
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,203
	(21-6131-0001)Food Science & Technology		512000				0.24	45,799
	(21-6331-0001)Food Science Extension		512000				0.27	52,126
	TOTAL Weller, Curtis L						1.00	190,284
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.320	60,012
513000 MGR/PROFESSIONAL SAL								
TBA	Internal Operations Mgr	00040050	243300	12			0.450	28,297
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.340	16,457
	(22-6131-0001)Food Science & Tech-Workshops		513000				0.66	31,548
	TOTAL Roberts, Sara H						1.00	48,005
Lewis, Justin M	Comm Support Assoc	00040027	342300	12		18.991	1.000	39,501
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.790	84,255
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00044049	242409	12		19.425	0.500	20,202
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	339,223
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.770	12,407
SUBTOTAL NONFACULTY							7.880	516,099
SUBTOTAL SALARIES & WAGES							17.820	1,599,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,950
519200 FICA CONTRIBUTION								105,554
519300 HEALTH INSURANCE CONTRIBUTION								207,908
519400 LIFE INSURANCE CONTRIBUTION								1,600
SUBTOTAL BENEFITS								427,012
TOTAL PERSONAL SERVICES								2,026,303

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							103,826
540000	TRAVEL EXPENSE							5,021
	TOTAL NET OPERATING EXPENSES							108,847
	COST OBJECT TOTAL							2,135,150

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.590	49,437	
	(22-6231-0003)Food Processing Center		511000				0.01	838	
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	12,569	
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	20,948	
	TOTAL Danao, Mary-Grace C						1.00	83,792	
SUBTOTAL FACULTY							0.590	49,437	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Weller, Curtis L	Director	00040141	095081	12			0.090	15,585	
Weller, Curtis L	Director	00040141	095081	12			0.000	1,559	
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,203	
	(21-6131-0001)Food Science & Technology		512000				0.24	45,799	
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012	
	(21-6331-0001)Food Science Extension		512000				0.27	52,126	
	TOTAL Weller, Curtis L						1.00	190,284	
TOTAL 512000 ACADEMIC ADMINISTRATION							0.090	17,144	
515000 OTH ACAD SAL & WAGES									
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			2.000	114,464	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00040104	095500	00			0.100	2,269	
SUBTOTAL NONFACULTY							2.190	133,877	
SUBTOTAL SALARIES & WAGES							2.780	183,314	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									12,832
519200 FICA CONTRIBUTION									12,098
519300 HEALTH INSURANCE CONTRIBUTION									23,831
519400 LIFE INSURANCE CONTRIBUTION									184
SUBTOTAL BENEFITS								48,945	
TOTAL PERSONAL SERVICES								232,259	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									18,827
540000 TRAVEL EXPENSE									834
TOTAL NET OPERATING EXPENSES								19,661	
COST OBJECT TOTAL								251,920	
		1635							

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fomenko, Dmitri	Rsch Asst Professor	00040072	095146	12			1.000	60,704
Xu, Zheng	Rsch Asst Professor	00039472	095146	12			1.000	72,293
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	132,997
	SUBTOTAL FACULTY						2.000	132,997
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00040076	095081	12			0.490	71,911
Clarke, Jennifer L	Director	00040076	095081	12			0.000	7,990
	(21-6131-0001)Food Science & Technology		511000				0.10	14,823
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	31,129
	(21-6125-0001)Statistics		511000				0.10	14,823
	(21-6225-0001)Statistics		511000				0.10	14,823
	TOTAL Clarke, Jennifer L						1.00	155,499
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.490	79,901
	SUBTOTAL NONFACULTY						0.490	79,901
	SUBTOTAL SALARIES & WAGES						2.490	212,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,903
519200 FICA CONTRIBUTION								14,051
519300 HEALTH INSURANCE CONTRIBUTION								27,677
519400 LIFE INSURANCE CONTRIBUTION								213
	SUBTOTAL BENEFITS							56,844
	TOTAL PERSONAL SERVICES							269,742
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								235,397
	TOTAL NET OPERATING EXPENSES							235,397
	COST OBJECT TOTAL							505,139

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
TOTAL NET OPERATING EXPENSES								9,657
COST OBJECT TOTAL								9,657

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.100	11,983
	(21-6335-0001)Plant Pathology		511000				0.90	107,865
	TOTAL Giesler, Loren J						1.00	119,848
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	10,882
	(21-6135-0001)Plant Pathology		511000				0.10	10,882
	(21-6335-0001)Plant Pathology		511000				0.80	87,057
	TOTAL Jackson-Ziems, Tamra A						1.00	108,821
Powers, Thomas O	Professor	00040513	095150	12			0.900	109,982
	(21-6135-0001)Plant Pathology		511000				0.10	12,221
	TOTAL Powers, Thomas O						1.00	122,203
Steadman, James R	Professor	00040750	095150	12			0.360	63,290
	(21-6135-0001)Plant Pathology		511000				0.04	7,032
	(21-6135-0001)Plant Pathology		512000				0.06	12,307
	(21-6335-0001)Plant Pathology		512000				0.09	18,457
	TOTAL Steadman, James R						1.00	193,373
Van Etten, James L	Professor	00040747	095150	12			1.000	243,106
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	TOTAL Van Etten, James L						1.00	258,106
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	45,162
	(21-6335-0001)Plant Pathology		511000				0.60	67,744
	TOTAL Wegulo, Stephen N						1.00	112,906
Yuen, Gary Y	Professor	00040748	095150	12			0.700	92,504
	(21-6135-0001)Plant Pathology		511000				0.30	23,125
	TOTAL Yuen, Gary Y						1.00	115,629
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	77,479
	(21-6135-0001)Plant Pathology		511000				0.10	8,609
	TOTAL Mitra, Amitava						1.00	86,088
Wilson, Richard A	Assoc Professor	00040770	095152	02			0.900	91,946
	(21-6135-0001)Plant Pathology		511000				0.10	10,216
	TOTAL Wilson, Richard A						1.00	102,162
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.800	78,612
	(21-6135-0001)Plant Pathology		511000				0.20	19,653
	TOTAL Zeng, Lirong						1.00	98,265
Everhart, Sydney E	Asst Professor	00040765	095154	02			0.800	70,542
	(21-6135-0001)Plant Pathology	1638	511000				0.20	17,635
	TOTAL Everhart, Sydney E						1.00	88,177

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Garcia Ruiz, Hernan	Asst Professor	00040746	095154	02			0.900	78,131
	(21-6135-0001)Plant Pathology		511000				0.10	8,681
	TOTAL Garcia Ruiz, Hernan						1.00	86,812
Herr, Joshua R	Asst Professor	00040811	095154	02			0.800	66,174
	(21-6135-0001)Plant Pathology		511000				0.20	16,544
	TOTAL Herr, Joshua R						1.00	82,718
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.110	11,076
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.12	12,585
	(21-6135-0001)Plant Pathology		511000				0.27	26,681
	TOTAL Adams, Gerard C						0.50	50,342
	TOTAL 511000 TENURED FACULTY SALARIES						8.770	1,050,869
SUBTOTAL FACULTY							8.770	1,050,869
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.450	79,104
Steadman, James R	Department Head	00040745	095149	12			0.000	13,183
	(21-6135-0001)Plant Pathology		511000				0.04	7,032
	(21-6135-0001)Plant Pathology		512000				0.06	12,307
	(21-6335-0001)Plant Pathology		512000				0.09	18,457
	TOTAL Steadman, James R						1.00	193,373
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	92,287
513000 MGR/PROFESSIONAL SAL								
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.250	10,061
	(22-6335-0011)PPath-Residual Bal-Jackson-Zie		513000				0.50	20,123
	(21-6335-0001)Plant Pathology		513000				0.25	10,061
	TOTAL Brungardt, Jae L						1.00	40,245
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.510	22,408
	(23-6235-0004)Plant Path Nematode Diagnostic		513000				0.49	21,527
	TOTAL Harris, Timothy S						1.00	43,935
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12			0.510	20,364
	(25-6235-0247218)MRF FY18 35-128/W-3147		513000				0.49	19,565
	TOTAL Jochum, Charlene C						1.00	39,929
Mitra, Sharmila	Rsch Technologist I	00040763	362302	12		20.345	0.500	21,159
TBA	Rsch Technologist I	00040821	362302	12			0.250	11,448
UNF WRIGHT	Rsch Technologist I	00040830	362302	00			-0.310	-12,028
Wright, Janet D	Rsch Technologist I	00040830	362302	12			1.000	38,799
Ladd, Donn	Rsch Mgr Plant Sci	00034221	363300	12			0.250	19,091
	(21-6205-0001)ARD-Greenhouse Support	1639	513000				0.75	57,281
	TOTAL Ladd, Donn						1.00	76,372

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.960	131,302
514000 CLER/TECH/SERV WAGES								
Ortiz, Joann	Office Asst	00040760	241409	12		13.434	0.500	13,971
Pederson, Debra K	Office Asst	00040772	241409	12		16.063	0.250	8,353
	(21-6335-0001)Plant Pathology		514000				0.75	25,058
	TOTAL Pederson, Debra K						1.00	33,411
Denning, Margaret Rose	Office Supervisor	00040761	242410	12		24.715	1.000	51,407
Richardson-Carlson, Rebecca G	RsCh Technician I	00040764	361502	12		15.394	0.500	16,010
UNF RICHARDSON-CARLSON	RsCh Technician I	00040764	361502	12		15.394	-0.500	-16,010
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	73,731
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	118,343
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.024	93,879
	SUBTOTAL NONFACULTY						7.274	509,542
	SUBTOTAL SALARIES & WAGES						16.044	1,560,411
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,230
519200 FICA CONTRIBUTION								102,988
519300 HEALTH INSURANCE CONTRIBUTION								202,854
519400 LIFE INSURANCE CONTRIBUTION								1,561
	SUBTOTAL BENEFITS							416,633
	TOTAL PERSONAL SERVICES							1,977,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,065
540000 TRAVEL EXPENSE								6,894
	TOTAL NET OPERATING EXPENSES							41,959
	COST OBJECT TOTAL							2,019,003

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology F&A (21-6235-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599998 BUDGET CARRYFORWARD - SURPLU:								-6,097
TOTAL NET OPERATING EXPENSES								-6,097
COST OBJECT TOTAL								-6,097

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Institutional Biosafety-Mitra (21-6235-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599998 BUDGET CARRYFORWARD - SURPLU:								6,097
TOTAL NET OPERATING EXPENSES								6,097
COST OBJECT TOTAL								6,097

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Joel T	Professor	00033071	095150	02			0.500	48,757
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	48,757
	TOTAL Cramer, Joel T						1.00	97,514
Zempleni, Janos	Professor	00033075	095150	02			0.500	70,314
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	70,314
	TOTAL Zempleni, Janos						1.00	145,628
Chung, Soonkyu	Assoc Professor	00033083	095152	02			0.750	70,248
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	23,416
	TOTAL Chung, Soonkyu						1.00	93,664
Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.250	23,589
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	70,761
	TOTAL Franzen-Castle, Lisa D						1.00	94,350
Chaidez, Virginia	Asst Professor	00033078	095154	12			0.600	54,853
	(21-1736-0001)Nutrition & Health Sciences		511000				0.40	36,567
	TOTAL Chaidez, Virginia						1.00	91,420
Koehler, Karsten	Assistant Professor	00031047	095154	02			0.500	37,998
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	37,998
	TOTAL Koehler, Karsten						1.00	75,996
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.750	56,425
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	18,809
	TOTAL Natarajan, Sathish K						1.00	75,234
Yu, Jiujiu	Asst Professor	00033087	095154	02			0.750	56,196
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	18,732
	TOTAL Yu, Jiujiu						1.00	74,928
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	418,380
SUBTOTAL FACULTY							4.600	418,380
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031014	095140	12			0.120	17,862
TBA	Chairperson	00031014	095140	12			0.000	3,571
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	21,433
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		20.458	0.610	25,957

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	8,936
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	7,659
	TOTAL Brown, Amy L						1.00	42,552
Giraud, David W	Rsch Technologist II	00044874	363307	12			0.750	38,016
	(22-6236-0001)Nutritional & Health Sciences		513000				0.25	12,672
	TOTAL Giraud, David W						1.00	50,688
Marks-Nelson, Eileen S	Rsch Technologist II	00044861	363307	12			0.750	33,316
	(22-6236-0001)Nutritional & Health Sciences		513000				0.25	11,105
	TOTAL Marks-Nelson, Eileen S						1.00	44,421
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.110	97,289
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01		22.442	0.290	13,537
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	5,953
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	15,871
	TOTAL Rausch, Lori A						0.76	35,361
Brown, Diane F	Offic Assoc	00044869	242409	12		15.953	0.250	8,296
	(26-6336-0116002)IPAS NE HHS SNAP ED ADMINIS		514000				0.25	8,296
	(21-6336-0001)Nutrition & Health Sciences		514000				0.50	16,591
	TOTAL Brown, Diane F						1.00	33,183
Nelson, Diane R	Office Associate	00031017	242409	12		16.445	0.630	21,550
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,814
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	6,841
	TOTAL Nelson, Diane R						1.00	34,205
	TOTAL 514000 CLER/TECH/SERV WAGES						1.170	43,383
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	99,059
	SUBTOTAL NONFACULTY						5.690	261,164
	SUBTOTAL SALARIES & WAGES						10.290	679,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,973
519200 FICA CONTRIBUTION								44,289
519300 HEALTH INSURANCE CONTRIBUTION								87,236
519400 LIFE INSURANCE CONTRIBUTION								671
	SUBTOTAL BENEFITS							179,169
	TOTAL PERSONAL SERVICES							858,713
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		1644						16,319
	TOTAL NET OPERATING EXPENSES							16,319

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								875,032

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Associate Professor	00033045	095152	02			0.660	54,130
	(21-1736-5102)POE Nutr Health Sci Genomics		511000				0.34	27,506
	TOTAL Moreau, Regis F						1.00	81,636
	SUBTOTAL FACULTY						0.660	54,130
	SUBTOTAL SALARIES & WAGES						0.660	54,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,789
519200 FICA CONTRIBUTION								3,573
519300 HEALTH INSURANCE CONTRIBUTION								7,037
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							14,453
	TOTAL PERSONAL SERVICES							68,583
	COST OBJECT TOTAL							68,583

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)								
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	48,587
	(21-6221-0001)Biological Systems Engineering		511000				0.15	20,757
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	68,910
	TOTAL Yang, Yiqi						1.00	143,254
Johnson Jorgensen, Jennifer E	Assistant Professor	00031060	095154	12			0.250	20,100
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	60,298
	TOTAL Johnson Jorgensen, Jennifer E						1.00	80,398
Nicholas, Claire B	Assistant Professor	00031038	095154	02			0.250	16,565
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	49,695
	TOTAL Nicholas, Claire B						1.00	66,260
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	77,823
SUBTOTAL FACULTY							0.750	77,823
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	15,297
James, Michael F	Chairperson	00031011	095140	12			0.000	2,551
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	64,160
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,421
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	74,998
	TOTAL James, Michael F						1.00	186,427
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	17,848
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12		28.628	0.580	34,537
	(21-6337-0001)Textiles Clothing & Design		514000				0.42	25,009
	TOTAL Samuelson, Rosanne M						1.00	59,546
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	26,952
SUBTOTAL NONFACULTY							1.330	79,337
SUBTOTAL SALARIES & WAGES							2.080	157,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								11,002

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								10,373
519300 HEALTH INSURANCE CONTRIBUTION								20,432
519400 LIFE INSURANCE CONTRIBUTION								158
	SUBTOTAL BENEFITS							41,965
	TOTAL PERSONAL SERVICES							199,125
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,278
	TOTAL NET OPERATING EXPENSES							7,278
	COST OBJECT TOTAL							206,403

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Okalebo, Jane A	Rsch Asst Professor	00047097	095146	12			0.990	61,761
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	6,862
	TOTAL Okalebo, Jane A						1.00	68,623
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.340	36,528
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	15,881
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	530
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	19,057
	TOTAL Svoboda, Mark D						1.00	116,465
Awada, Tala N	Professor	00048549	095150	02			0.350	40,401
	(21-6138-0001)SNR Teaching		511000				0.15	17,283
	(21-6204-0001)ARD Dean-Operating		512100				0.50	63,452
	TOTAL Awada, Tala N						1.00	121,136
Comfort, Steven	Professor	00032048	095150	12			0.750	98,105
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	19,623
	(21-6138-0001)SNR Teaching		511000				0.10	13,080
	TOTAL Comfort, Steven						1.00	130,808
Gamon, John A	Professor	00047055	095150	12			0.700	101,274
	(21-6138-0001)SNR Teaching		511000				0.30	43,403
	TOTAL Gamon, John A						1.00	144,677
Hayes, Michael J	Professor	00047020	095150	12			0.650	82,002
	(21-6138-0001)SNR Teaching		511000				0.35	44,154
	TOTAL Hayes, Michael J						1.00	126,156
Hu, Qi S	Professor	00033621	095150	12			0.500	57,384
	(21-0514-0001)Geosciences		511000				0.30	34,376
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	22,958
	TOTAL Hu, Qi S						1.00	114,718
Neale, Christopher MU	Professor	00036399	095150	12			0.100	21,126
	(21-6221-0001)Biological Systems Engineering		511000				0.15	31,691
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	179,586
	TOTAL Neale, Christopher MU						1.00	232,403
Pegg, Mark A	Professor	00047044	095150	12			0.500	56,178
	(21-6138-0001)SNR Teaching		511000				0.50	56,175
	TOTAL Pegg, Mark A						1.00	112,353
Powell, Larkin A	Professor	00047041	095150	12			0.500	61,109
	(21-6138-0001)SNR Teaching		511000				0.50	61,109
	TOTAL Powell, Larkin A	1649					1.00	122,218
Reinhard, Karl J	Professor	00033029	095150	02			0.250	28,818

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	86,488
	TOTAL Reinhard, Karl J						1.00	115,306
Shea, Patrick J	Professor	00047080	095150	12			0.800	118,632
	(21-6138-0001)SNR Teaching		511000				0.20	29,657
	TOTAL Shea, Patrick J						1.00	148,289
Thomas, Steven A	Professor	00048546	095150	12			0.800	90,182
	(21-6138-0001)SNR Teaching		511000				0.20	22,546
	TOTAL Thomas, Steven A						1.00	112,728
Tyre, Richard AJ	Professor	00047038	095150	12			0.500	55,115
	(21-6138-0001)SNR Teaching		511000				0.50	55,114
	TOTAL Tyre, Richard AJ						1.00	110,229
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.650	78,425
	(21-6138-0001)SNR Teaching		511000				0.35	42,229
	TOTAL Walter-Shea, Elizabeth A						1.00	120,654
Wardlow, Brian D	Professor	00047040	095150	12			0.450	48,579
	(21-6138-0001)SNR Teaching		511000				0.40	43,183
	TOTAL Wardlow, Brian D						1.00	109,575
Wedin, David A	Professor	00047073	095150	12			0.600	73,651
	(21-6138-0001)SNR Teaching		511000				0.40	49,101
	TOTAL Wedin, David A						1.00	122,752
Franz, Trenton E	Assoc Professor	00047007	095152	12			0.600	59,984
	(21-6138-0001)SNR Teaching		511000				0.40	39,988
	TOTAL Franz, Trenton E						1.00	99,972
Kilic, Ayse	Professor	00033526	095152	12			0.140	15,473
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	42,226
	(21-6238-5200)POE - SNR Research		511000				0.31	32,635
	(21-6138-0001)SNR Teaching		511000				0.15	16,034
	TOTAL Kilic, Ayse						1.00	106,368
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.450	51,527
	(21-6138-0001)SNR Teaching		511000				0.25	28,627
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,595
	(21-6138-0001)SNR Teaching		512000				0.10	12,597
	TOTAL Shulski, Martha D						1.00	117,943
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	87,523
	(21-6138-0001)SNR Teaching		511000				0.20	21,882
	TOTAL Suyker, Andrew E						1.00	109,405
Benson, John F	Asst Professor	00047043	095154	12			0.500	43,403
	(21-6138-0001)SNR Teaching		511000				0.50	43,403
	TOTAL Benson, John F	1650					1.00	86,806

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.250	21,684
	(26-6238-0719001)NGPC Wildlife Mgt-Human Dim		511000				0.50	43,370
	(21-6138-0001)SNR Teaching		511000				0.25	21,684
	TOTAL Chizinski, Christopher J						1.00	86,738
Corman, Jessica R	Asst Professor	00047036	095154	12			0.500	43,201
	(21-6138-0001)SNR Teaching		511000				0.50	43,201
	TOTAL Corman, Jessica R						1.00	86,402
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	43,491
	(21-6138-0001)SNR Teaching		511000				0.50	43,491
	TOTAL Poletto, Jamilynn B						1.00	86,982
Qi, Yi	Asst Professor	00034381	095154	12			0.500	43,500
	(21-6138-0001)SNR Teaching		511000				0.50	43,500
	TOTAL Qi, Yi						1.00	87,000
VanWormer, Elizabeth A	Asst Professor	00040968	095154	12			0.200	21,209
	(21-6138-0001)SNR Teaching		511000				0.10	11,420
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	26,648
	(21-6239-0001)Veterinary Biomedical Science		511000				0.45	49,488
	TOTAL VanWormer, Elizabeth A						1.00	108,765
	TOTAL 511000 TENURED FACULTY SALARIES						13.870	1,540,265
SUBTOTAL FACULTY							13.870	1,540,265
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hanson, Paul	Associate Director	00046863	095021	12			0.450	49,161
Hanson, Paul	Associate Director	00046863	095021	12			0.000	4,916
	(21-6138-0001)SNR Teaching		511000				0.25	27,312
	(21-6238-0005)Salaries SVY RSH		511000				0.25	27,312
	(21-6138-0001)SNR Teaching		512000				0.05	6,009
	TOTAL Hanson, Paul						1.00	114,710
Shulski, Martha D	Director NSCO	00047115	095081	12			0.080	9,544
Shulski, Martha D	Director NSCO	00047115	095081	12			0.000	950
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.020	1,908
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	195
	(21-6138-0001)SNR Teaching		511000				0.25	28,627
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	12,595
	(21-6138-0001)SNR Teaching		512000				0.10	12,597
	TOTAL Shulski, Martha D						1.00	117,943
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.350	37,058
Svoboda, Mark D	Director NDMC	165100047139	095081	12			0.000	7,411

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	15,881
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	530
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	19,057
	TOTAL Svoboda, Mark D						1.00	116,465
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.150	16,193
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.000	1,620
	(21-6138-0001)SNR Teaching		511000				0.40	43,183
	TOTAL Wardlow, Brian D						1.00	109,575
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.050	128,956
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.450	69,931
Carroll, John	Director	00047004	095081	12			0.000	17,484
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	40,793
	(21-6138-0001)SNR Teaching		512100				0.14	27,196
	(21-6338-0005)Salaries EXT		512100				0.04	7,770
	(21-6238-0005)Salaries SVY RSH		512100				0.12	23,310
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,770
	TOTAL Carroll, John						1.00	194,254
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.450	87,415
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.270	20,731
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	36,671
	(21-6338-0005)Salaries EXT		513000				0.19	14,635
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,830
	TOTAL Steggs, Christine J						1.00	76,867
Hansen, Maria E	Admin Assoc	00047008	242402	12		20.642	0.260	11,163
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	14,169
	(21-6138-0001)SNR Teaching		513000				0.25	10,734
	(21-6238-0005)Salaries SVY RSH		513000				0.16	6,869
	TOTAL Hansen, Maria E						1.00	42,935
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.110	5,448
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	22,153
	(21-6138-0001)SNR Teaching		513000				0.46	23,220
	TOTAL Winn, Sara R						1.00	50,821
Watson, Elyse R	Mgr Recruitment Student Services	00047101	253300	12			0.300	12,083
	(21-6138-0001)SNR Teaching		513000				0.70	28,194
	TOTAL Watson, Elyse R						1.00	40,277
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		24.525	0.340	17,344

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,303
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,303
	(21-6138-0001)SNR Teaching		513000				0.06	3,061
	TOTAL Hutchison, Gregg R						1.00	51,011
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.920	57,032
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,732
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,111
	TOTAL Mesarch, Mark A						1.00	61,875
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	12,192
	(25-6238-0779001)NOAA NPRCC		513000				0.85	69,090
	TOTAL Sorensen, William D						1.00	81,282
Tran, Tri N	Workstation Support Spec	00034389	303330	12			0.040	2,363
	(21-6338-0005)Salaries EXT		513000				0.28	15,269
	(21-6238-0005)Salaries SVY RSH		513000				0.45	24,620
	(21-6138-0005)Salaries SVY TCH		513000				0.23	12,309
	TOTAL Tran, Tri N						1.00	54,561
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.600	26,715
	(21-6338-0001)Nat Res Sci Extension		513000				0.15	6,679
	(21-6338-0005)Salaries EXT		513000				0.25	11,131
	TOTAL Richter-Ryerson, Shawna K						1.00	44,525
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	31,838
	(22-6238-3333)SNR Non-Budgeted Positions		513000				0.35	17,148
	TOTAL Wood, Deborah A						1.00	48,986
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.250	14,259
	(21-6338-0001)Nat Res Sci Extension		513000				0.25	14,259
	TOTAL Rhoades, Martha						0.50	28,518
Schimelfenig, Todd T	Rsch Manager II Lab	00032025	363305	12			1.000	55,981
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.890	267,149
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.841	0.500	16,475
Gilbert, Karen A	Office Assoc	00034397	242409	12		16.954	0.390	13,753
	(21-6138-0001)SNR Teaching		514000				0.06	2,116
	(21-6338-0005)Salaries EXT		514000				0.19	6,701
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,879
	TOTAL Gilbert, Karen A						0.75	26,449
Greif, Lisa M	Office Associate	00047045	242409	12		17.903	0.570	21,225

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	2,979
	(21-6338-0005)Salaries EXT		514000				0.22	8,193
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,841
	TOTAL Greif, Lisa M						1.00	37,238
Swanson, Patricia A	Office Assoc	00047100	242409	12		19.161	0.480	19,131
	(21-6338-0001)Nat Res Sci Extension		514000				0.52	20,724
	TOTAL Swanson, Patricia A						1.00	39,855
	TOTAL 514000 CLER/TECH/SERV WAGES						1.940	70,584
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	306,182
	SUBTOTAL NONFACULTY						10.830	860,286
	SUBTOTAL SALARIES & WAGES						24.700	2,400,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168,039
519200 FICA CONTRIBUTION								158,436
519300 HEALTH INSURANCE CONTRIBUTION								312,072
519400 LIFE INSURANCE CONTRIBUTION								2,400
	SUBTOTAL BENEFITS							640,947
	TOTAL PERSONAL SERVICES							3,041,498
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,256
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							163,813
	COST OBJECT TOTAL							3,205,311

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szilagyi, Jozsef	Rsch Professor	00034394	095148	12			0.330	33,508
Gosselin, David C	Professor	00047173	095150	12			0.100	13,979
	(21-6138-0001)SNR Teaching		511000				0.70	97,834
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	13,979
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,979
	TOTAL Gosselin, David C						1.00	142,171
Hanson, Paul	Professor	00034382	095150	12			0.250	27,312
	(21-6138-0001)SNR Teaching		511000				0.25	27,312
	(21-6138-0001)SNR Teaching		512000				0.05	6,009
	(21-6238-0001)Salaries RSH		512000				0.45	54,077
	TOTAL Hanson, Paul						1.00	114,710
Joeckel, Robert M	Professor	00033623	095150	12			0.110	13,635
	(21-0514-0001)Geosciences		511000				0.30	34,631
	(21-6338-0005)Salaries EXT		511000				0.08	10,135
	(21-6338-0005)Salaries EXT		512000				0.11	14,092
	TOTAL Joeckel, Robert M						1.00	125,592
Korus, Jesse T	Asst Professor	00034424	095154	12			0.110	9,824
	(21-6238-5200)POE - SNR Research		511000				0.59	50,366
	(21-6338-0005)Salaries EXT		511000				0.30	25,797
	TOTAL Korus, Jesse T						1.00	85,987
Turk, Judith K	Asst Professor	00046866	095154	12			0.500	42,766
	(21-6138-0005)Salaries SVY TCH		511000				0.50	42,766
	TOTAL Turk, Judith K						1.00	85,532
Burbach, Mark E	Geoscientist	00034396	095453	12			0.750	70,000
	(21-6338-0005)Salaries EXT		511000				0.25	23,336
	TOTAL Burbach, Mark E						1.00	93,336
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	63,141
	(21-6338-0005)Salaries EXT		511000				0.25	21,047
	TOTAL Lackey, Susan O						1.00	84,188
Sibray, Steven S	Geoscientist	00034408	095453	12			0.750	72,672
	(21-6338-0005)Salaries EXT		511000				0.25	24,224
	TOTAL Sibray, Steven S						1.00	96,896
	TOTAL 511000 TENURED FACULTY SALARIES						3.650	346,837
SUBTOTAL FACULTY							3.650	346,837
NONFACULTY		1655						

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.400	48,315
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	4,784
	(21-0514-0001)Geosciences		511000				0.30	34,631
	(21-6338-0005)Salaries EXT		511000				0.08	10,135
	(21-6338-0005)Salaries EXT		512000				0.11	14,092
	TOTAL Joeckel, Robert M						1.00	125,592
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	53,099
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.120	18,647
Carroll, John	Director	00047004	095081	12			0.000	4,663
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	40,793
	(21-6138-0001)SNR Teaching		512100				0.14	27,196
	(21-6338-0005)Salaries EXT		512100				0.04	7,770
	(21-6238-0001)Salaries RSH		512100				0.45	87,415
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,770
	TOTAL Carroll, John						1.00	194,254
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.120	23,310
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.060	4,830
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	36,671
	(21-6338-0005)Salaries EXT		513000				0.19	14,635
	(21-6238-0001)Salaries RSH		513000				0.27	20,731
	TOTAL Steggs, Christine J						1.00	76,867
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		25.905	0.240	12,929
	(21-6138-0001)SNR Teaching		513000				0.08	4,307
	(21-6338-0005)Salaries EXT		513000				0.68	36,646
	TOTAL Loomis, Jacqueline S						1.00	53,882
Hansen, Maria E	Admin Assoc	00047008	242402	12		20.642	0.160	6,869
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	14,169
	(21-6138-0001)SNR Teaching		513000				0.25	10,734
	(21-6238-0001)Salaries RSH		513000				0.26	11,163
	TOTAL Hansen, Maria E						1.00	42,935
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.030	1,732
	(21-6238-0001)Salaries RSH		513000				0.92	57,032
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,111
	TOTAL Mesarch, Mark A						1.00	61,875
Tran, Tri N	Workstation Support Spec	00034389	303330	12			0.450	24,620

SUB PROGRAM: Agriculture Research Division (62)
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COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0005)Salaries EXT		513000				0.28	15,269
	(21-6238-0001)Salaries RSH		513000				0.04	2,363
	(21-6138-0005)Salaries SVY TCH		513000				0.23	12,309
	TOTAL Tran, Tri N						1.00	54,561
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.070	5,031
	(26-6238-0824001)LPSNRD Geologist-Hydrogeolo		513000				0.50	33,817
	(21-6338-0005)Salaries EXT		513000				0.43	28,783
	TOTAL Cameron, Kathleen A						1.00	67,631
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.250	17,374
	(21-6338-0005)Salaries EXT		513000				0.75	52,117
	TOTAL Divine, Dana P						1.00	69,491
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.250	16,907
	(21-6338-0005)Salaries EXT		513000				0.75	50,723
	TOTAL Hallum, Douglas R						1.00	67,630
Howard, Leslie M	Coordinator	00034481	363300	12			0.600	46,906
	(21-6338-0005)Salaries EXT		513000				0.40	31,271
	TOTAL Howard, Leslie M						1.00	78,177
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		27.052	0.750	42,201
	(21-6338-0005)Salaries EXT		513000				0.25	14,068
	TOTAL Marxsen, Matthew J						1.00	56,269
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	26,866
	(25-6238-0733001)NOAA Natl Drought Mitigatio		513000				0.50	26,866
	TOTAL Nothwehr, Jeffrey R						1.00	53,732
Young, Aaron R	Survey Geologist	00034404	363300	12			0.250	15,377
	(21-6338-0005)Salaries EXT		513000				0.75	46,130
	TOTAL Young, Aaron R						1.00	61,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.610	221,642
514000 CLER/TECH/SERV WAGES								
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12		29.248	0.450	27,376
	(21-6338-0005)Salaries EXT		514000				0.55	33,460
	TOTAL Ebbeka, Deanna K						1.00	60,836
Seamann, John A	Rsch Technician III	00034390	362503	12		17.333	0.750	27,040
	(21-6338-0005)Salaries EXT		514000				0.25	9,013
	TOTAL Seamann, John A						1.00	36,053
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	54,416
SUBTOTAL NONFACULTY							5.330	352,467
SUBTOTAL SALARIES & WAGES							8.980	699,304
BENEFITS								
		1657						
519100 RETIREMENT CONTRIBUTION								
								48,951

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DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								46,154
519300 HEALTH INSURANCE CONTRIBUTION								90,910
519400 LIFE INSURANCE CONTRIBUTION								699
	SUBTOTAL BENEFITS							186,714
	TOTAL PERSONAL SERVICES							886,018
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,575
	TOTAL NET OPERATING EXPENSES							73,575
	COST OBJECT TOTAL							959,593

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DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerena, Wilma	Business Assoc	00046480	242300	12		20.199	1.000	42,013
514000 CLER/TECH/SERV WAGES								
Cashmere, Caryl A	Office Assoc	00046840	242409	12		16.289	0.500	16,941
	SUBTOTAL NONFACULTY						1.500	58,954
	SUBTOTAL SALARIES & WAGES						1.500	58,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,127
519200 FICA CONTRIBUTION								3,891
519300 HEALTH INSURANCE CONTRIBUTION								7,664
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							15,741
	TOTAL PERSONAL SERVICES							74,695
	COST OBJECT TOTAL							74,695

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.700	103,762
	(21-6138-0007)SNRS-Higley Teaching		511000				0.30	44,469
	TOTAL Higley, Leon G						1.00	148,231
	SUBTOTAL FACULTY						0.700	103,762
	SUBTOTAL SALARIES & WAGES						0.700	103,762
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,263
519200 FICA CONTRIBUTION								6,848
519300 HEALTH INSURANCE CONTRIBUTION								13,489
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							27,704
	TOTAL PERSONAL SERVICES							131,466
	COST OBJECT TOTAL							131,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00033633	095150	02			0.270	32,502
Kilic, Ayse	Professor	00033526	095152	12			0.310	32,635
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	42,226
	(21-6138-0001)SNR Teaching		511000				0.15	16,034
	(21-6238-0001)Salaries RSH		511000				0.14	15,473
	TOTAL Kilic, Ayse						1.00	106,368
Gilmore, Troy E	Asst Professor	00034388	095154	12			0.700	59,993
	(21-6321-5200)WRRI POE-BSE Extension		511000				0.30	25,710
	TOTAL Gilmore, Troy E						1.00	85,703
Korus, Jesse T	Asst Professor	00034424	095154	12			0.590	50,366
	(21-6338-0005)Salaries EXT		511000				0.30	25,797
	(21-6238-0005)Salaries SVY RSH		511000				0.11	9,824
	TOTAL Korus, Jesse T						1.00	85,987
TBA	Asst Professor	00047047	095154	12			0.190	18,937
	TOTAL 511000 TENURED FACULTY SALARIES						2.060	194,433
	SUBTOTAL FACULTY						2.060	194,433
	SUBTOTAL SALARIES & WAGES						2.060	194,433
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,611
519200 FICA CONTRIBUTION								12,833
519300 HEALTH INSURANCE CONTRIBUTION								25,276
519400 LIFE INSURANCE CONTRIBUTION								194
	SUBTOTAL BENEFITS							51,914
	TOTAL PERSONAL SERVICES							246,347
	COST OBJECT TOTAL							246,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	112,471
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	12,493
	TOTAL Barletta, Raul G						1.00	124,964
Moxley, Rodney A	Professor	00040975	095150	12			0.500	97,179
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	48,595
	(21-6160-0001)Veterinary Medicine		511000				0.25	48,594
	TOTAL Moxley, Rodney A						1.00	199,368
Osorio, Fernando A	Professor	00041054	095150	12			0.850	140,072
	(21-6139-0001)Veterinary Biomedical Science		511000				0.15	24,718
	TOTAL Osorio, Fernando A						1.00	164,790
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	104,654
	(21-6139-0001)Veterinary Biomedical Science		511000				0.20	26,164
	TOTAL Pattnaik, Asit K						1.00	130,818
Reynolds, Donald L	Professor	00041069	095150	12			0.500	98,582
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	49,292
	(21-6339-0001)Veterinary Biomedical Science		511000				0.25	49,292
	TOTAL Reynolds, Donald L						1.00	197,166
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Keen, James E	Assoc Professor	00041004	095152	12			0.800	103,592
	(21-6139-0001)Veterinary Biomedical Science		511000				0.20	25,898
	TOTAL Keen, James E						1.00	129,490
Loy, John D	Assoc Professor	00041075	095152	12			0.250	30,833
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	61,665
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	30,833
	TOTAL Loy, John D						1.00	123,331
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.900	97,421
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	10,824
	TOTAL Somerville, Greg A						1.00	108,245
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.900	81,351
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	9,039
	TOTAL Xiang, Shi-Hua						1.00	90,390
VanWormer, Elizabeth A	Asst Professor	00040968	095154	12			0.450	49,488
	(21-6138-0001)SNR Teaching		511000				0.10	11,420
	(21-6238-0001)Salaries RSH		511000				0.20	21,209
	(21-6139-0001)Veterinary Biomedical Science	1662	511000				0.25	26,648
	TOTAL VanWormer, Elizabeth A						1.00	108,765

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							6.680	898,955
SUBTOTAL FACULTY							6.680	898,955
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.250	44,927
Kelling, Clayton L	Director	00040970	095081	12			0.000	4,493
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	79,070
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	27,674
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	23,721
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	17,791
	TOTAL Kelling, Clayton L						1.00	197,676
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	49,420
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	65,154
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	13,961
	(21-6160-0001)Veterinary Medicine		512100				0.15	13,947
	TOTAL Delhon, Gustavo A						1.00	93,062
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12		30.086	0.500	31,289
	(21-6239-0002)Veterinary Biomedical Sci-Diag		513000				0.50	31,289
	TOTAL Ellis, Roxane L						1.00	62,578
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.300	15,674
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,674
	(21-6339-0001)Veterinary Biomedical Science		513000				0.10	5,225
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,674
	TOTAL Oetjen, Marcia M						1.00	52,247
TBA	Project Coord	00040989	362300	12			0.250	8,796
TBA	RsCh Mgr Lab I	00033021	363304	12			1.000	37,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.050	93,493
514000 CLER/TECH/SERV WAGES								
Bode, Donna M	Office Assoc	00040996	242409	12		17.844	0.500	18,558
	(21-6139-0001)Veterinary Biomedical Science		514000				0.50	18,558
	TOTAL Bode, Donna M						1.00	37,116
Rajagopal, Janaki	RsCh Technician I	00041013	361502	12		16.742	1.000	34,824
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	53,382
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	205,549
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.750	43,656

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						8.750	510,654
	SUBTOTAL SALARIES & WAGES						15.430	1,409,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,672
519200 FICA CONTRIBUTION								93,035
519300 HEALTH INSURANCE CONTRIBUTION								183,249
519400 LIFE INSURANCE CONTRIBUTION								1,410
	SUBTOTAL BENEFITS							376,366
	TOTAL PERSONAL SERVICES							1,785,975
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,369
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							31,926
	COST OBJECT TOTAL							1,817,901

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steffen, David J	Professor	00041103	095150	12			1.000	143,594
TBA	Professor	00040982	095150	12			1.000	178,680
Harris, Seth P	Assoc Professor	00041007	095152	12			1.000	123,097
Loy, John D	Assoc Professor	00041075	095152	12			0.500	61,665
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	30,833
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	30,833
	TOTAL Loy, John D						1.00	123,331
	TOTAL 511000 TENURED FACULTY SALARIES						3.500	507,036
	SUBTOTAL FACULTY						3.500	507,036
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.140	25,159
Kelling, Clayton L	Director	00040970	095081	12			0.000	2,515
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	79,070
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	23,721
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	49,420
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	17,791
	TOTAL Kelling, Clayton L						1.00	197,676
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.140	27,674
513000 MGR/PROFESSIONAL SAL								
TBA	Business Coordinator	00040852	243336	12			1.000	56,306
Ellis, Roxane L	Specialist	00040977	302300	12		30.086	0.500	31,289
	(21-6239-0001)Veterinary Biomedical Science		513000				0.50	31,289
	TOTAL Ellis, Roxane L						1.00	62,578
Leger, Laura G	RsCh Technologist I	00041008	362302	12			1.000	41,720
Loy, Duan S	RsCh Mgr Lab II	00040993	363305	12			1.000	61,864
Reynolds, Kristen K	RsCh Mgr Lab II	00041005	363305	12			1.000	58,855
Royal, Debra	RsCh Mgr Lab II	00041076	363305	12			1.000	71,729
Bauman, Jamie R	RsCh Technologist II	00041053	363307	12			1.000	41,769
Horken, Kempton M	RsCh Technologist III	00041106	363308	12			1.000	57,444
Xie, Liping	RsCh Technologist III	00041107	363308	12			1.000	60,121
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.500	481,097
514000 CLER/TECH/SERV WAGES								
Seelmeyer, Mavis C	Admin Support Assoc	00041021	242400	12		18.853	1.000	39,215
TBA	Accounting Assoc	16650041152	242401	12		16.750	0.750	26,130
Kelley, Jennifer N	Medical Transcriptionist	00040998	242408	12		15.469	1.000	32,176

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kennedy, Mary L	Medical Transcriptionist	00041108	242408	12		14.929	1.000	31,052
Heyer, Mary E	Rsch Technician I	00041012	361502	12		17.980	1.000	37,398
Bradaric, Marijana	Rsch Technologist I	00041105	362302	12		18.600	1.000	38,689
Lin, Qin	Rsch Technologist I	00041025	362302	12		18.953	1.000	39,422
Claussen, Patricia A	Hist Technician III	00041502	362500	12		19.260	0.660	26,439
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.34	13,621
	TOTAL Claussen, Patricia A						1.00	40,060
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		19.413	0.780	31,496
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.22	8,884
	TOTAL Slawinska, Iwona I						1.00	40,380
TBA	Rsch Technician II	00041022	362501	12		17.338	1.000	36,062
Kordik, Carita J	Rsch Technician III	00041023	362503	12		18.888	1.000	39,286
	TOTAL 514000 CLER/TECH/SERV WAGES						10.190	377,365
	SUBTOTAL NONFACULTY						18.830	886,136
	SUBTOTAL SALARIES & WAGES						22.330	1,393,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,522
519200 FICA CONTRIBUTION								91,950
519300 HEALTH INSURANCE CONTRIBUTION								181,112
519400 LIFE INSURANCE CONTRIBUTION								1,393
	SUBTOTAL BENEFITS							371,977
	TOTAL PERSONAL SERVICES							1,765,149
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,275
540000 TRAVEL EXPENSE								3,750
	TOTAL NET OPERATING EXPENSES							10,025
	COST OBJECT TOTAL							1,775,174

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ondrak, Jeff D	Assoc Professor	00040980	095152	12			0.500	56,619
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	56,619
	TOTAL Ondrak, Jeff D						1.00	113,238
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.500	60,784
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.20	24,314
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	36,470
	TOTAL Vander Ley, Brian L						1.00	121,568
TOTAL 511000 TENURED FACULTY SALARIES							1.000	117,403
SUBTOTAL FACULTY							1.000	117,403
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	81,592
	Director	00041088	095081	12			0.000	8,159
	(21-6139-0002)Veterinary Biomedical Sci-Vet		512100				0.50	89,751
	TOTAL Grotelueschen, Dale M						1.00	179,502
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	89,751
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	32,932
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,698
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	32,933
	TOTAL Johnson, Steven E						1.00	71,563
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		22.281	0.250	11,586
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	23,173
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	11,586
	TOTAL George, Deborah A						1.00	46,345
Ridgway, Debora K	Office Assoc	00040855	242409	12		17.275	0.150	5,390
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.70	25,153
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.15	5,390
	TOTAL Ridgway, Debora K						1.00	35,933
TBA	Custodian II	00041122	271701	12		12.746	0.500	13,256
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12		19.001	0.500	19,761
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	19,761
	TOTAL Shuck, Karen K						1.00	39,522
TOTAL 514000 CLER/TECH/SERV WAGES							1.400	49,993
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	84,444
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.180	5,704
	SUBTOTAL NONFACULTY						4.040	262,824
	SUBTOTAL SALARIES & WAGES						5.040	380,227
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,616
519200 FICA CONTRIBUTION								25,095
519300 HEALTH INSURANCE CONTRIBUTION								49,429
519400 LIFE INSURANCE CONTRIBUTION								380
	SUBTOTAL BENEFITS							101,520
	TOTAL PERSONAL SERVICES							481,747
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,048
540000 TRAVEL EXPENSE								1,141
	TOTAL NET OPERATING EXPENSES							108,189
	COST OBJECT TOTAL							589,936

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.020	2,892
	SUBTOTAL FACULTY						0.020	2,892
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Assoc Director	00041595	095021	12			0.100	15,012
	(21-6340-0001)Southeast Center		512000				0.90	135,108
	TOTAL Westra, John						1.00	150,120
	SUBTOTAL NONFACULTY						0.100	15,012
	SUBTOTAL SALARIES & WAGES						0.120	17,904
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,253
519200 FICA CONTRIBUTION								1,182
519300 HEALTH INSURANCE CONTRIBUTION								2,328
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,781
	TOTAL PERSONAL SERVICES							22,685
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276
	TOTAL NET OPERATING EXPENSES							276
	COST OBJECT TOTAL							22,961

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	56,709
	(21-6341-0001)Northeast Center		511000				0.50	56,709
	TOTAL Hunt, Thomas E						1.00	113,418
Knezevic, Stevan	Professor	00042154	095150	12			0.500	50,525
	(21-6341-0001)Northeast Center		511000				0.50	50,524
	TOTAL Knezevic, Stevan						1.00	101,049
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	107,234
	SUBTOTAL FACULTY						1.000	107,234
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kranz, William L	Assoc Director	00042145	095021	12			0.250	32,780
Kranz, William L	Assoc Director	00042145	095021	12			0.000	3,278
	(21-6341-0001)Northeast Center		512000				0.75	108,172
	TOTAL Kranz, William L						1.00	144,230
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	36,058
513000 MGR/PROFESSIONAL SAL								
Mamo, Mitiku	Rsch Engineer I	00042209	362300	12			1.000	53,114
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.250	9,650
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,827
	(27-6241-0001001)Swine - NEREC #42-023		513000				0.63	24,128
	TOTAL Johnson, Leslie J						1.00	38,605
Luhr, Nicole J	Rsch Technologist I	00042163	362302	12			0.750	26,735
	(22-6241-0001)Northeast Center Operations		513000				0.13	4,634
	(25-6241-0232002)USDA NIFA Hunt Evaluating E		513000				0.12	4,278
	TOTAL Luhr, Nicole J						1.00	35,647
Dana, Logan A	Farm Operations Mgr	00042167	363300	12			1.000	57,479
Milander, Jeremy J	Rsch Technologist III	00042161	363308	12			0.750	39,001
	(27-6241-0006001)Agronomy - Shapiro Nerec #		513000				0.12	6,240
	(22-6241-0001)Northeast Center Operations		513000				0.13	6,760
	TOTAL Milander, Jeremy J						1.00	52,001
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.750	46,058
	(22-6241-0001)Northeast Center Operations		513000				0.25	15,352
	TOTAL Scott, Jon E						1.00	61,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	232,037
514000 CLER/TECH/SERV WAGES		1670						
Foote, Dee	Office Asst	00042156	241409	12		14.236	1.000	29,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jarvi, Mary K	Office Assoc	00033615	242409	12		20.195	0.610	25,623
	(21-6341-0001)Northeast Center		514000				0.16	6,721
	(22-6241-0001)Northeast Center Operations		514000				0.23	9,662
	TOTAL Jarvi, Mary K						1.00	42,006
TBA	Ag Rsch Technician II	00042164	362501	12		21.568	0.750	33,646
	TOTAL 514000 CLER/TECH/SERV WAGES						2.360	88,880
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.740	13,147
	SUBTOTAL NONFACULTY						7.850	370,122
	SUBTOTAL SALARIES & WAGES						8.850	477,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,414
519200 FICA CONTRIBUTION								31,506
519300 HEALTH INSURANCE CONTRIBUTION								62,056
519400 LIFE INSURANCE CONTRIBUTION								478
	SUBTOTAL BENEFITS							127,454
	TOTAL PERSONAL SERVICES							604,810
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,910
540000 TRAVEL EXPENSE								9,845
	TOTAL NET OPERATING EXPENSES							51,755
	COST OBJECT TOTAL							656,565

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.400	55,044
	(27-6242-0008001)Neb Beef Cow-Calf Professor		511000				0.00	10,000
	(21-6342-0001)West Central Center		511000				0.60	82,680
	TOTAL Funston, Richard N						1.00	147,724
Volesky, Jerry D	Professor	00042576	095150	12			0.500	60,997
	(21-6342-0001)West Central Center		511000				0.50	61,000
	TOTAL Volesky, Jerry D						1.00	121,997
Kruger, Greg R	Assoc Professor	00042580	095152	12			0.500	56,595
	(21-6342-0001)West Central Center		511000				0.50	56,595
	TOTAL Kruger, Greg R						1.00	113,190
Shaver, Timothy M	Assoc Professor	00042574	095152	12			0.500	47,901
	(21-6342-0001)West Central Center		511000				0.50	47,901
	TOTAL Shaver, Timothy M						1.00	95,802
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	51,676
	(21-6342-0001)West Central Center		511000				0.50	51,677
	TOTAL Stockton, Matthew C						1.00	103,353
Adesemoye, Anthony O	Asst Professor	00042707	095154	12			0.600	52,180
	(21-6342-0001)West Central Center		511000				0.40	34,787
	TOTAL Adesemoye, Anthony O						1.00	86,967
Mulliniks, John T	Asst Professor	00042573	095154	12			0.500	48,450
	(21-6342-0001)West Central Center		511000				0.50	48,450
	TOTAL Mulliniks, John T						1.00	96,900
Peterson, Julie A	Asst Professor	00042235	095154	12			0.500	46,574
	(21-6342-0001)West Central Center		511000				0.50	46,574
	TOTAL Peterson, Julie A						1.00	93,148
Rudnick, Daran R	Asst Professor	00042583	095154	12			0.500	44,346
	(21-6342-0001)West Central Center		511000				0.50	44,346
	TOTAL Rudnick, Daran R						1.00	88,692
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	463,763
SUBTOTAL FACULTY							4.500	463,763
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	78,824
Bruns, Kelly W	Director	00042570	095081	12			0.000	7,883
	(21-6342-0001)West Central Center	1672	512100				0.50	86,707
	TOTAL Bruns, Kelly W						1.00	173,414

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	86,707
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.730	51,948
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,846
	(21-6342-0001)West Central Center		513000				0.19	13,520
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,846
	TOTAL Skates, Bobby A						1.00	71,160
Fox, Catherine A	Computer Support Assoc	00035448	302303	12		31.341	0.500	32,595
	(21-6342-0001)West Central Center		513000				0.50	32,595
	TOTAL Fox, Catherine A						1.00	65,190
Benell, Molly M	Rsch Technologist I	00042587	362302	12			0.550	20,147
	(21-6342-0001)West Central Center		513000				0.45	16,484
	TOTAL Benell, Molly M						1.00	36,631
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.140	5,135
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	9,167
	(21-6342-0001)West Central Center		513000				0.15	5,501
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,869
	TOTAL Broadhead, Devin L						1.00	36,672
Daniel, Samantha R	Rsch Technologist I	00042599	362302	12			0.500	18,315
	(25-6242-0203218)MRF FY18 42-113/NC-246 Pete		513000				0.25	9,158
	(21-6342-0001)West Central Center		513000				0.25	9,158
	TOTAL Daniel, Samantha R						1.00	36,631
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.700	38,977
	(22-6242-1004)WCREC Farm Dept.		513000				0.30	16,336
	TOTAL Mahnken, Garold W						1.00	55,313
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.600	26,502
	(22-6242-1003)WCREC West Place		513000				0.25	11,042
	(21-6342-0001)West Central Center		513000				0.15	6,626
	TOTAL Meyer, Tonya L						1.00	44,170
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.100	3,948
	(25-6342-0233218)RREA Rangeland		513000				0.25	9,870
	(21-6342-0001)West Central Center		513000				0.15	5,922
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	19,739
	TOTAL Milby, Jessica L						1.00	39,479
Orrell, Travis R	Rsch Technologist I	00042609	362302	12			0.500	19,739
	(22-6242-0016)WCREC Adesemoye Biocontrol Res		513000				0.25	9,870
	(21-6342-0001)West Central Center		513000				0.25	9,870
	TOTAL Orrell, Travis R						1.00	39,479
TBA	Rsch Technologist I	1673 00042593	362302	12			0.600	21,600

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Rsch Technologist I	00042625	362302	12			0.670	26,652
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.320	20,890
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	16,372
	(21-6342-0001)West Central Center		513000				0.43	28,131
	TOTAL Golus, Jeffrey A						1.00	65,393
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.750	37,365
	(22-6242-0003)WCREC Water Lab		513000				0.25	12,462
	TOTAL Spiehs, Toby G						1.00	49,827
Dorr, Turner J	Rsch Technologist II	00042710	363307	12			0.640	29,018
	(21-6342-0001)West Central Center		513000				0.36	16,324
	TOTAL Dorr, Turner J						1.00	45,342
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.300	352,831
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.300	4,726
Heil, Ellen K	Office Assoc	00042607	242409	12		26.138	0.500	27,183
	(21-6342-0001)West Central Center		514000				0.50	27,183
	TOTAL Heil, Ellen K						1.00	54,366
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		16.155	0.400	13,441
	(21-6342-0001)West Central Center		514000				0.60	20,160
	TOTAL Herrick, Jacqueline M						1.00	33,601
Frazier, Robert D	Mechanic III	00042594	272601	12		23.872	1.000	49,654
TBA	Rsch Project Coord	00042598	362300	12			0.740	41,008
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		25.470	0.520	27,548
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,298
	(22-6242-1003)WCREC West Place		514000				0.10	5,298
	(21-6342-0001)West Central Center		514000				0.28	14,833
	TOTAL Still, Merle C						1.00	52,977
	TOTAL 514000 CLER/TECH/SERV WAGES						3.460	163,560
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	38,683
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.920	41,511
	SUBTOTAL NONFACULTY						12.990	683,292
	SUBTOTAL SALARIES & WAGES						17.490	1,147,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,293
519200 FICA CONTRIBUTION								75,706
519300 HEALTH INSURANCE CONTRIBUTION								149,118
519400 LIFE INSURANCE CONTRIBUTION								1,147

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							306,264
	TOTAL PERSONAL SERVICES							1,453,319
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,926
540000 TRAVEL EXPENSE								16,950
	TOTAL NET OPERATING EXPENSES							110,876
	COST OBJECT TOTAL							1,564,195

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.740	29,319
	(22-6242-1003)WCREC West Place		513000				0.26	10,301
	TOTAL Teichert, James R						1.00	39,620
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.460	16,869
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	9,167
	(21-6342-0001)West Central Center		513000				0.15	5,501
	(21-6242-0001)West Central Rsch		513000				0.14	5,135
	TOTAL Broadhead, Devin L						1.00	36,672
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.500	19,739
	(25-6342-0233218)RREA Rangeland		513000				0.25	9,870
	(21-6342-0001)West Central Center		513000				0.15	5,922
	(21-6242-0001)West Central Rsch		513000				0.10	3,948
	TOTAL Milby, Jessica L						1.00	39,479
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	57,392
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.410	21,768
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	10,269
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,429
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	15,665
	TOTAL Musgrave, Jacqueline A						1.00	53,131
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.110	145,087
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	25,809
	SUBTOTAL NONFACULTY						3.760	170,896
	SUBTOTAL SALARIES & WAGES						3.760	170,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,963
519200 FICA CONTRIBUTION								11,279
519300 HEALTH INSURANCE CONTRIBUTION								22,216
519400 LIFE INSURANCE CONTRIBUTION								171
	SUBTOTAL BENEFITS							45,629
	TOTAL PERSONAL SERVICES							216,525
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,344
540000 TRAVEL EXPENSE		1676						3,350
	TOTAL NET OPERATING EXPENSES							20,694

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								237,219

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	56,113
	(21-6343-0001)Panhandle Center		511000				0.50	56,115
	TOTAL Harveson, Robert M						1.00	112,228
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	53,868
	(21-6343-0001)Panhandle Center		511000				0.50	53,868
	TOTAL Bradshaw, Jeffrey D						1.00	107,736
Jenkins, Karla H	Assoc Professor	00043420	095152	12			0.400	37,240
	(21-6343-0001)Panhandle Center		511000				0.60	55,862
	TOTAL Jenkins, Karla H						1.00	93,102
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	47,763
	(21-6343-0001)Panhandle Center		511000				0.50	47,763
	TOTAL Santra, Dipak K						1.00	95,526
UNF URREA DIVERSITY	Assoc Professor	00043387	095152	00			-0.120	-10,094
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.750	80,140
	(21-6343-0001)Panhandle Center		511000				0.25	26,710
	TOTAL Urrea Florez, Carlos A						1.00	106,850
Creech, Cody F	Asst Professor	00043371	095154	12			0.500	43,446
	(21-6343-0001)Panhandle Center		511000				0.50	43,446
	TOTAL Creech, Cody F						1.00	86,892
Lawrence, Nevin C	Asst Professor	00043376	095154	12			0.500	44,845
	(21-6343-0001)Panhandle Center		511000				0.50	44,845
	TOTAL Lawrence, Nevin C						1.00	89,690
Maharjan, Bijesh	Asst Professor	00043380	095154	12			0.500	45,183
	(21-6343-0001)Panhandle Center		511000				0.50	45,183
	TOTAL Maharjan, Bijesh						1.00	90,366
Qiao, Xin	Asst Professor	00043388	095154	12			0.500	42,481
	(21-6343-0001)Panhandle Center		511000				0.50	42,481
	TOTAL Qiao, Xin						1.00	84,962
Stephenson, Mitchell B	Asst Professor	00043382	095154	12			0.500	43,583
	(21-6343-0001)Panhandle Center		511000				0.50	43,583
	TOTAL Stephenson, Mitchell B						1.00	87,166
TOTAL 511000 TENURED FACULTY SALARIES							5.030	484,568
SUBTOTAL FACULTY							5.030	484,568
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1678						
Whittier, Jack C	Director/Chair	00043370	095191	12			0.450	71,365

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	7,136
	(21-6343-0001)Panhandle Center		512000				0.55	95,947
	TOTAL Whittier, Jack C						1.00	174,448
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	78,501
513000 MGR/PROFESSIONAL SAL								
York, Tracy A	Manager	00043357	273308	12			0.400	21,166
	(21-6343-0001)Panhandle Center		513000				0.60	31,749
	TOTAL York, Tracy A						1.00	52,915
Boateng, Harrison N	Computer Support Assoc	00043512	302303	12		23.982	0.500	24,941
	(21-6343-0001)Panhandle Center		513000				0.50	24,941
	TOTAL Boateng, Harrison N						1.00	49,882
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	30,559
	(21-6343-0001)Panhandle Center		513000				0.50	30,559
	TOTAL Ostdiek, David R						1.00	61,118
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		22.332	0.750	34,838
	(27-6243-0009001)Plan Diseases Research Fund		513000				0.25	11,613
	TOTAL Carlson, Carl C						1.00	46,451
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		22.327	0.750	34,830
	(27-6243-0001001)Panhandle R&E Gen Rsch Fund		513000				0.25	11,610
	TOTAL Nielsen, Rex A						1.00	46,440
Conroy, Brianna B	Rsch Mgr Husbandry	00043414	363303	12			0.800	37,276
	(22-6243-0003)Panhandle Center Livestock		513000				0.20	9,318
	TOTAL Conroy, Brianna B						1.00	46,594
Valentin Cruzado, Eduardo	Rsch Technologist II	00043461	363307	12			1.000	41,841
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.700	225,451
514000 CLER/TECH/SERV WAGES								
Martin, Patricia D	Office Asst	00043397	241409	12		15.208	1.000	31,632
Harris, Carli A	Office Assoc	00039862	242409	12		16.352	0.250	8,503
	(21-6617-0008)Greater NE Business Center		514000				0.75	25,509
	TOTAL Harris, Carli A						1.00	34,012
Holman, Sharon A	Office Supv	00043399	242410	12		23.483	0.500	24,422
	(21-6343-0001)Panhandle Center		514000				0.50	24,422
	TOTAL Holman, Sharon A						1.00	48,844
TBA	Building Service Tech II	00043360	272605	12		15.975	0.400	13,291
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		15.263	0.750	23,810
	(27-6243-0002001)William F Fawcett Fund		514000				0.25	7,937
	TOTAL Blanke, David M						1.00	31,747
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12		22.689	1.000	47,194
Schiltz, Benjamin J	Ag Rsch Technician II	1679 00043500	362501	12		15.926	0.750	24,844

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-6243-0428001)Range Program Misc Donor		514000				0.25	8,281
	TOTAL Schiltz, Benjamin J						1.00	33,125
Kampbell, Leslie A	Ag Rsch Technician III	00043402	362503	12		18.740	0.650	25,336
	(27-6243-0140001)Potato Research		514000				0.35	13,643
	TOTAL Kampbell, Leslie A						1.00	38,979
TBA	Ag Rsch Technician III	00043404	362503	12		24.719	0.650	33,420
	TOTAL 514000 CLER/TECH/SERV WAGES						5.950	232,452
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00			0.770	68,877
	SUBTOTAL NONFACULTY						11.870	605,281
	SUBTOTAL SALARIES & WAGES						16.900	1,089,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,289
519200 FICA CONTRIBUTION								71,930
519300 HEALTH INSURANCE CONTRIBUTION								141,680
519400 LIFE INSURANCE CONTRIBUTION								1,090
	SUBTOTAL BENEFITS							290,989
	TOTAL PERSONAL SERVICES							1,380,838
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								113,027
540000 TRAVEL EXPENSE								18,986
	TOTAL NET OPERATING EXPENSES							132,013
	COST OBJECT TOTAL							1,512,851

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Jacob A	Rsch Manager	00043406	363300	12			1.000	52,004
514000 CLER/TECH/SERV WAGES								
Burford, James F	Ag Rsch Technician II	00043390	362501	12		16.265	0.750	25,374
	(27-6243-0004001)Dryland Cropping Systems Rs		514000				0.25	8,458
	TOTAL Burford, James F						1.00	33,832
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		19.148	1.000	39,827
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	65,201
	SUBTOTAL NONFACULTY						2.750	117,205
	SUBTOTAL SALARIES & WAGES						2.750	117,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,204
519200 FICA CONTRIBUTION								7,736
519300 HEALTH INSURANCE CONTRIBUTION								15,237
519400 LIFE INSURANCE CONTRIBUTION								117
	SUBTOTAL BENEFITS							31,294
	TOTAL PERSONAL SERVICES							148,499
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,008
	TOTAL NET OPERATING EXPENSES							7,008
	COST OBJECT TOTAL							155,507

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
TOTAL NET OPERATING EXPENSES								6,742
COST OBJECT TOTAL								6,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: South Central Ag Lab Gen Op (21-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist I	00044062	362302	12			0.320	6,796
Schlick, Michael L	Rsch Farm Manager	00043989	363300	12			1.000	64,753
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	26,940
	(27-6228-0258001)Insect Management Industry-		513000				0.25	13,471
	(25-6242-0203418)MRF FY18 42-113/NC-246 Wrig		513000				0.25	13,471
	TOTAL Devries, Terry A						1.00	53,882
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	42,727
	(22-6246-0001)South Central Ag Lab Revlg Op		513000				0.32	20,106
	TOTAL Slater, Glen P						1.00	62,833
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	141,216
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12		24.081	1.000	50,089
Wilford, Caleb E	Ag Rsch Technician II	00043993	362501	12		15.245	0.500	15,855
	(22-6246-0001)South Central Ag Lab Revlg Op		514000				0.50	15,855
	TOTAL Wilford, Caleb E						1.00	31,710
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		27.122	0.250	14,103
	(27-6222-0211001)SCAL Weed Sci		514000				0.75	42,311
	TOTAL Schleufer, Irvin L						1.00	56,414
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	80,047
	SUBTOTAL NONFACULTY						4.250	221,263
	SUBTOTAL SALARIES & WAGES						4.250	221,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,489
519200 FICA CONTRIBUTION								14,604
519300 HEALTH INSURANCE CONTRIBUTION								28,764
519400 LIFE INSURANCE CONTRIBUTION								221
	SUBTOTAL BENEFITS							59,078
	TOTAL PERSONAL SERVICES							280,341
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,519
	TOTAL NET OPERATING EXPENSES							31,519
	COST OBJECT TOTAL							311,860

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro District Research (21-6247-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ulferts, David W	Assoc Director	00041741	095021	12			0.050	6,612
Ulferts, David W	Assoc Director	00041741	095021	12			0.000	661
	(21-6347-0001)Metro District Extension		512000				0.95	138,205
	TOTAL Ulferts, David W						1.00	145,478
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	7,273
	SUBTOTAL NONFACULTY						0.050	7,273
	SUBTOTAL SALARIES & WAGES						0.050	7,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								509
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								945
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,941
	TOTAL PERSONAL SERVICES							9,214
	COST OBJECT TOTAL							9,214

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wilkins, Mark R	Director/Chair	00046614	095191	12			0.250	36,160
	(21-6121-0001)Biological Systems Engineering		511000				0.25	36,160
	(21-6221-0001)Biological Systems Engineering		511000				0.25	36,160
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	36,159
	TOTAL Wilkins, Mark R						1.00	144,639
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00033009	364300	12			0.790	67,095
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.21	17,835
	TOTAL Isom, Loren D						1.00	84,930
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046612	095500	00			0.000	2,240
	SUBTOTAL NONFACULTY						1.040	105,495
	SUBTOTAL SALARIES & WAGES						1.040	105,495
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,385
	519200 FICA CONTRIBUTION							6,963
	519300 HEALTH INSURANCE CONTRIBUTION							13,714
	519400 LIFE INSURANCE CONTRIBUTION							105
	SUBTOTAL BENEFITS							28,167
	TOTAL PERSONAL SERVICES							133,662
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,592
	TOTAL NET OPERATING EXPENSES							8,592
	COST OBJECT TOTAL							142,254

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickard, Gary E	Professor	00041551	095150	02			0.750	126,684
	(21-6160-0001)Veterinary Medicine		511000				0.25	42,226
	TOTAL Pickard, Gary E						1.00	168,910
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.750	93,219
	(21-6160-0001)Veterinary Medicine		511000				0.25	31,072
	TOTAL Reddy, N R Jayagopala						1.00	124,291
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.600	54,963
	(21-6160-0001)Veterinary Medicine		511000				0.40	36,644
	TOTAL Burkey, Thomas E						1.00	91,607
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.700	73,870
	(21-6160-0001)Veterinary Medicine		511000				0.30	31,658
	TOTAL Wood, Jennifer R						1.00	105,528
TBA	Asst Professor	00041547	095154	00			0.250	23,000
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.250	24,051
	(21-6160-0001)Veterinary Medicine		511000				0.75	72,152
	TOTAL Topliff, Christina L						1.00	96,203
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.250	25,955
	(21-6160-0001)Veterinary Medicine		511000				0.75	77,865
	TOTAL Cortinas, Manuel R						1.00	103,820
	TOTAL 511000 TENURED FACULTY SALARIES						3.550	421,742
	SUBTOTAL FACULTY						3.550	421,742
	SUBTOTAL SALARIES & WAGES						3.550	421,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,522
519200 FICA CONTRIBUTION								27,835
519300 HEALTH INSURANCE CONTRIBUTION								54,826
519400 LIFE INSURANCE CONTRIBUTION								422
	SUBTOTAL BENEFITS							112,605
	TOTAL PERSONAL SERVICES							534,347
	COST OBJECT TOTAL							534,347

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waller, Steven S	Director	00046825	095081	12			0.330	73,859
Waller, Steven S	Director	00046825	095081	12			0.000	7,386
	(21-6161-0001)Center for Grassland Studies		512100				0.34	83,707
	(21-6361-0001)Center for Grassland Studies		512100				0.33	81,245
	TOTAL Waller, Steven S						1.00	246,197
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.330	81,245
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coordinator	00046753	243300	12			0.450	19,588
514000 CLER/TECH/SERV WAGES								
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		17.526	-0.400	-14,582
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		17.526	0.400	14,582
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,291
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,582
	TOTAL Weishaar, Shaunacey L						1.00	36,455
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.780	100,833
	SUBTOTAL SALARIES & WAGES						0.780	100,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,058
519200 FICA CONTRIBUTION								6,655
519300 HEALTH INSURANCE CONTRIBUTION								13,109
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							26,923
	TOTAL PERSONAL SERVICES							127,756
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
	TOTAL NET OPERATING EXPENSES							6,167
	COST OBJECT TOTAL							133,923

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.880	141,997
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6162-0001)Plant Science-Teaching		511000				0.12	19,362
	TOTAL Alfano, James R						1.00	166,359
Clemente, Thomas E	Professor	00032090	095150	12			0.560	87,786
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	69,820
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	TOTAL Clemente, Thomas E						1.00	167,606
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	90,180
TOTAL 511000 TENURED FACULTY SALARIES							1.840	265,855
SUBTOTAL FACULTY							1.840	265,855
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	33,383
Cahoon, Edgar B	Director	00031557	095081	02			0.000	16,573
	(21-6130-0001)Biochemistry		511000				0.10	16,694
	(21-6230-0001)Biochemistry		511000				0.70	116,850
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
TOTAL Cahoon, Edgar B							1.00	198,500
TOTAL 512000 ACADEMIC ADMINISTRATION							0.200	49,956
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	96,503
SUBTOTAL NONFACULTY							2.200	146,459
SUBTOTAL SALARIES & WAGES							4.040	412,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,862
519200 FICA CONTRIBUTION								27,213
519300 HEALTH INSURANCE CONTRIBUTION								53,600
519400 LIFE INSURANCE CONTRIBUTION								413
SUBTOTAL BENEFITS								110,088
TOTAL PERSONAL SERVICES								522,402
		1689						

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
TOTAL NET OPERATING EXPENSES								6,583
COST OBJECT TOTAL								528,985

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Associate Professor	00031577	095154	02			0.400	35,233
	(21-0506-0001)School Of Biological Sci		511000				0.60	53,157
	TOTAL Yu, Bin						1.00	88,390
	SUBTOTAL FACULTY						0.400	35,233
	SUBTOTAL SALARIES & WAGES						0.400	35,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,466
519200 FICA CONTRIBUTION								2,325
519300 HEALTH INSURANCE CONTRIBUTION								4,580
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,406
	TOTAL PERSONAL SERVICES							44,639
	COST OBJECT TOTAL							44,639

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.800	80,814
	(21-6162-5200)POE - PSI Teaching		511000				0.20	20,205
	TOTAL Mower, Jeffrey P						1.00	101,019
	SUBTOTAL FACULTY						0.800	80,814
	SUBTOTAL SALARIES & WAGES						0.800	80,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,657
519200 FICA CONTRIBUTION								5,334
519300 HEALTH INSURANCE CONTRIBUTION								10,506
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							21,578
	TOTAL PERSONAL SERVICES							102,392
	COST OBJECT TOTAL							102,392

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.500	77,585
Hein, Gary L	Director	00036574	095081	12			0.000	7,758
	(21-6228-0001)Entomology		511000				0.30	46,550
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	17,068
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	17,068
	TOTAL Hein, Gary L						1.00	166,029
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	85,343
	SUBTOTAL NONFACULTY						0.500	85,343
	SUBTOTAL SALARIES & WAGES						0.500	85,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,974
519200 FICA CONTRIBUTION								5,633
519300 HEALTH INSURANCE CONTRIBUTION								11,095
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							22,787
	TOTAL PERSONAL SERVICES							108,130
	COST OBJECT TOTAL							108,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMechan, Anthony J	Exten Asst Professor	00044452	098220	12			0.500	41,345
	(21-6370-0001)ENREC-Extension General		511000				0.49	40,518
	(22-6340-3306)SE District Crop Mgmt Diag Cli		511000				0.01	827
	TOTAL McMechan, Anthony J						1.00	82,690
SUBTOTAL FACULTY							0.500	41,345
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00044463	095081	12			0.000	18,953
TBA	Director	00044463	095081	12			0.500	85,287
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	104,240
513000 MGR/PROFESSIONAL SAL								
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	84,836
Christensen, Mark E	Specialist Technology Support	00042131	303300	12			1.000	67,423
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	30,796
	(21-6370-0001)ENREC-Extension General		513000				0.50	30,796
	TOTAL Pittman, Deloris A						1.00	61,592
Stewart, Keith D	Asst Manager Farm Operations	00044455	363300	12			1.000	64,699
Schroeder, Mark A	Farm/Facilities Oper Mgr	00044456	364300	12			1.000	123,133
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	370,887
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00044492	084999	00			1.000	23,715
Office Service Pool	Office Service Pool	00044446	090014	00			0.250	2,382
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		28.993	1.000	60,305
Swanson, Jon A	Carpenter II	00044461	272607	12		24.150	1.000	50,232
TBA	Electrician III	00044466	272610	12		23.213	1.000	48,283
TBA	Electrician III	00044467	272610	12		23.406	1.000	48,685
Kern, Jon M	Plumber/Pipefitter II	00044471	272618	12		23.351	1.000	48,570
Masek, Jerome	Hvy Equip Oper	00044474	272703	12		21.289	1.000	44,281
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		16.275	0.310	10,494
	(22-6270-0002)ENREC/ARDC-Farming Operations		514000				0.69	23,359
	TOTAL Mattson, Rodney D						1.00	33,853
TOTAL 514000 CLER/TECH/SERV WAGES							7.560	336,947
SUBTOTAL NONFACULTY							12.560	812,074
SUBTOTAL SALARIES & WAGES							13.060	853,419

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								59,740
519200 FICA CONTRIBUTION								56,326
519300 HEALTH INSURANCE CONTRIBUTION								110,945
519400 LIFE INSURANCE CONTRIBUTION								853
	SUBTOTAL BENEFITS							227,864
	TOTAL PERSONAL SERVICES							1,081,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,497
	TOTAL NET OPERATING EXPENSES							65,497
	COST OBJECT TOTAL							1,146,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/CREB-Building Funds (21-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glaubius, Zachary A	Landscaping Asst	00044475	271703	12		16.199	1.000	33,693
Rudeen, Douglas F	Carpenter II	00044460	272607	12		23.482	1.000	48,843
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,536
	SUBTOTAL NONFACULTY						2.000	82,536
	SUBTOTAL SALARIES & WAGES						2.000	82,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,778
519200 FICA CONTRIBUTION								5,447
519300 HEALTH INSURANCE CONTRIBUTION								10,730
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							22,038
	TOTAL PERSONAL SERVICES							104,574
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,552
	TOTAL NET OPERATING EXPENSES							34,552
	COST OBJECT TOTAL							139,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ARDC-Maintenance Shop (21-6270-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
TOTAL NET OPERATING EXPENSES								25,557
COST OBJECT TOTAL								25,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-1,100,114
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-349,879
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-1,449,993
SUBTOTAL NONFACULTY							0	-1,449,993
SUBTOTAL SALARIES & WAGES							0.000	-1,449,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-101,499
519200 FICA CONTRIBUTION								-95,699
519300 HEALTH INSURANCE CONTRIBUTION								-188,499
519400 LIFE INSURANCE CONTRIBUTION								-1,449
SUBTOTAL BENEFITS								-387,146
TOTAL PERSONAL SERVICES								-1,837,139
COST OBJECT TOTAL								-1,837,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,500
TOTAL NET OPERATING EXPENSES								37,500
COST OBJECT TOTAL								37,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			1.000	51,440
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	69,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	120,640
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		16.187	1.000	33,668
	SUBTOTAL NONFACULTY						3.000	154,308
	SUBTOTAL SALARIES & WAGES						3.000	154,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,407
519200 FICA CONTRIBUTION								9,876
519300 HEALTH INSURANCE CONTRIBUTION								25,152
519400 LIFE INSURANCE CONTRIBUTION								154
	SUBTOTAL BENEFITS							42,589
	TOTAL PERSONAL SERVICES							196,897
	COST OBJECT TOTAL							196,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: IANR Consolidated Greenhouse Mgm (22-6205-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilske, Amy L	Greenhouse Director	00034222	364300	12			1.000	83,148
514000 CLER/TECH/SERV WAGES								
Benes, Brent J	Ag Rsch Technician I	00034253	361502	12		13.573	1.000	28,231
Orr, David E	Rsch Technician I	00034254	361502	12		13.660	1.000	28,413
Weston, Cole R	Ag Rsch Technician II	00034217	362501	12		16.081	1.000	33,449
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	90,093
	SUBTOTAL NONFACULTY						4.000	173,241
	SUBTOTAL SALARIES & WAGES						4.000	173,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,316
519200 FICA CONTRIBUTION								11,087
519300 HEALTH INSURANCE CONTRIBUTION								28,238
519400 LIFE INSURANCE CONTRIBUTION								173
	SUBTOTAL BENEFITS							47,814
	TOTAL PERSONAL SERVICES							221,055
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,158
	TOTAL NET OPERATING EXPENSES							32,158
	COST OBJECT TOTAL							253,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
TOTAL NET OPERATING EXPENSES								22,162
COST OBJECT TOTAL								22,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.100	10,767
	(21-3218-0002)Water Center Nebr Res Initiati		511000				0.90	104,423
	TOTAL Snow, Daniel Davidson						1.00	115,190
SUBTOTAL FACULTY							0.100	10,767
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	44,908
Biswas, Saptashati	Rsch Mgr Lab I	00047158	363304	12			1.000	59,365
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	104,273
SUBTOTAL NONFACULTY							2.000	104,273
SUBTOTAL SALARIES & WAGES							2.100	115,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,522
519200 FICA CONTRIBUTION								7,363
519300 HEALTH INSURANCE CONTRIBUTION								18,752
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								31,752
TOTAL PERSONAL SERVICES								146,792
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,648
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								5,898
COST OBJECT TOTAL								152,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Platte Basin Time Lapse (22-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spiehs, Morgan M	Digital Journalist	00036304	382300	12		17.085	0.500	17,768
	SUBTOTAL NONFACULTY						0.500	17,768
	SUBTOTAL SALARIES & WAGES						0.500	17,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								853
519200 FICA CONTRIBUTION								1,137
519300 HEALTH INSURANCE CONTRIBUTION								2,896
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,904
	TOTAL PERSONAL SERVICES							22,672
	COST OBJECT TOTAL							22,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	40,538
	(21-6221-0001)Biological Systems Engineering		513000				0.40	27,026
	TOTAL Hoff, Stuart D						1.00	67,564
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.500	7,086
	SUBTOTAL NONFACULTY						1.100	47,624
	SUBTOTAL SALARIES & WAGES						1.100	47,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,286
519200 FICA CONTRIBUTION								3,048
519300 HEALTH INSURANCE CONTRIBUTION								7,763
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							13,145
	TOTAL PERSONAL SERVICES							60,769
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,113
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							170,713
	COST OBJECT TOTAL							231,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.310	7,532
	SUBTOTAL NONFACULTY						1.310	7,532
	SUBTOTAL SALARIES & WAGES						1.310	7,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								482
519300 HEALTH INSURANCE CONTRIBUTION								1,228
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,080
	TOTAL PERSONAL SERVICES							9,612
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
550000 CAPITAL OUTLAY								7,000
	TOTAL NET OPERATING EXPENSES							32,000
	COST OBJECT TOTAL							41,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Koelsch Rsh Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Martin/Eisenhauer Rsch Revolving (22-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
TOTAL NET OPERATING EXPENSES								700
COST OBJECT TOTAL								700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nemala, Humeshkar B	Rsch Asst Professor	00036530	095146	12			1.000	61,492
Odhiambo, Lameck O	Rsch Assoc Professor	00036416	095147	12			1.000	74,438
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	135,930
	SUBTOTAL FACULTY						2.000	135,930
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bony, Badrul Alam	Post-Doc Rsch Assoc	00036413	095075	12			1.000	48,315
Kumar, Sunil	Post-Doc Rsch Assoc	00036413	095075	12			1.000	48,574
Romereim, Sarah M	Post-Doc Rsch Assoc	00036413	095075	12			1.000	51,300
	TOTAL 515000 OTH ACAD SAL & WAGES						3.000	148,189
	SUBTOTAL NONFACULTY						3.000	148,189
	SUBTOTAL SALARIES & WAGES						5.000	284,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,638
519200 FICA CONTRIBUTION								18,184
519300 HEALTH INSURANCE CONTRIBUTION								46,311
519400 LIFE INSURANCE CONTRIBUTION								284
	SUBTOTAL BENEFITS							78,417
	TOTAL PERSONAL SERVICES							362,536
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,510
	TOTAL NET OPERATING EXPENSES							13,510
	COST OBJECT TOTAL							376,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,023
TOTAL NET OPERATING EXPENSES								95,023
COST OBJECT TOTAL								95,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96
519200 FICA CONTRIBUTION								128
519300 HEALTH INSURANCE CONTRIBUTION								326
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							552
	TOTAL PERSONAL SERVICES							2,552
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,053
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							57,553
	COST OBJECT TOTAL							60,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr Lagrimini Research (22-6222-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							3,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,374
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							49,374
	COST OBJECT TOTAL							49,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	24,657
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	24,657
	TOTAL Montgomery, Mitchell L						1.00	49,314
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,750
	SUBTOTAL NONFACULTY						0.500	40,407
	SUBTOTAL SALARIES & WAGES						0.500	40,407
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,940
519200 FICA CONTRIBUTION								2,586
519300 HEALTH INSURANCE CONTRIBUTION								6,586
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							11,153
	TOTAL PERSONAL SERVICES							51,560
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,871
540000 TRAVEL EXPENSE								7,500
550000 CAPITAL OUTLAY								30,000
	TOTAL NET OPERATING EXPENSES							104,371
	COST OBJECT TOTAL							155,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson Revolving (22-6222-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,594
TOTAL NET OPERATING EXPENSES								43,594
COST OBJECT TOTAL								43,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer Srv Cnt (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Combine Srv Cnt (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Planter Srv Cnt (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Blanco Lab Service Center (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Bayer Research Rvlg (22-6222-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							125,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							132,000
	COST OBJECT TOTAL							132,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.330	16,408
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.67	32,605
	TOTAL Stebbing, Jenny A						1.00	49,013
514000 CLER/TECH/SERV WAGES								
Reznicek, Joshua J	Ag Rsch Technician I	00036930	361502	12		15.236	1.000	31,691
Cooper, Brian L	Ag Rsch Technician II	00037080	362501	12		15.734	1.000	32,727
Morgenson, Carol S	Rsch Technician III	00036686	362503	12		19.434	1.000	40,422
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	104,840
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WKR	Other Hourly Wkr	00036926	095560	00			0.000	25,000
	SUBTOTAL NONFACULTY						3.330	151,248
	SUBTOTAL SALARIES & WAGES						3.330	151,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,260
519200 FICA CONTRIBUTION								9,680
519300 HEALTH INSURANCE CONTRIBUTION								24,653
519400 LIFE INSURANCE CONTRIBUTION								151
	SUBTOTAL BENEFITS							41,744
	TOTAL PERSONAL SERVICES							192,992
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								434,929
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							449,929
	COST OBJECT TOTAL							642,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	4,000
	SUBTOTAL NONFACULTY						0	4,000
	SUBTOTAL SALARIES & WAGES						0.000	4,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								256
519300 HEALTH INSURANCE CONTRIBUTION								652
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,104
	TOTAL PERSONAL SERVICES							5,104
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							7,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	21,838
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	21,838
	TOTAL Gamet, Stephen J						1.00	43,676
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.250	10,672
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	32,013
	TOTAL Rowe, Martha L						1.00	42,685
Smith, Christine	Rsch Technologist I	00036829	362302	12			1.000	37,457
Milner, Maribeth	GIS Spec	00037078	363300	12			1.000	52,910
Scoby, David L	Rsch Mgr Lab I	00036906	363304	12			0.250	13,528
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	40,585
	TOTAL Scoby, David L						1.00	54,113
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.250	13,986
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	41,960
	TOTAL Rajewski, John F						1.00	55,946
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.250	150,391
514000 CLER/TECH/SERV WAGES								
Walter, Marc A	Rsch Technician I	00040531	361502	12		14.461	1.000	30,079
515000 OTH ACAD SAL & WAGES								
Andrade, Jose F	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,950
Hao, Jingjie	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,635
Kastoori Ramamurthy, Raghuprakash	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,452
Koehler-Cole, Katja	Post-Doc Rsch Assoc	00036933	095075	12			1.000	43,365
Paul, Puneet	Post-Doc Rsch Assoc	00036933	095075	12			1.000	41,330
	TOTAL 515000 OTH ACAD SAL & WAGES						5.000	234,732
	SUBTOTAL NONFACULTY						9.250	415,202
	SUBTOTAL SALARIES & WAGES						9.250	415,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,930
519200 FICA CONTRIBUTION								26,573
519300 HEALTH INSURANCE CONTRIBUTION								67,678
519400 LIFE INSURANCE CONTRIBUTION								415
	SUBTOTAL BENEFITS							114,596
	TOTAL PERSONAL SERVICES							529,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								429,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							429,255
	COST OBJECT TOTAL							959,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics-Revolving (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT Bioinformatics (22-6225-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Research Activities (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	39,758
Cederberg, Rebecca A	Rsch Analyst	00038153	363302	12			0.600	27,876
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	24,062
	(22-6226-0010)Animal Science Feedmill		513000				0.50	24,062
	TOTAL Moore, Justin P						1.00	48,124
Kollman, Alec M	Rsch Technologist II	00038221	363307	12			1.000	43,936
Tietze, Shauna M	Rsch Technologist II	00038160	363307	12			1.000	43,205
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.100	178,837
514000 CLER/TECH/SERV WAGES								
Stohlmann, Kerry C	Ag Rsch Technician I	00038187	361502	12		13.956	1.000	29,028
	SUBTOTAL NONFACULTY						5.100	207,865
	SUBTOTAL SALARIES & WAGES						5.100	207,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,978
519200 FICA CONTRIBUTION								13,303
519300 HEALTH INSURANCE CONTRIBUTION								33,882
519400 LIFE INSURANCE CONTRIBUTION								208
	SUBTOTAL BENEFITS							57,371
	TOTAL PERSONAL SERVICES							265,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							274,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
	SUBTOTAL NONFACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								4,075
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,900
	TOTAL PERSONAL SERVICES							31,900
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							71,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							122,000
	COST OBJECT TOTAL							122,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Bradley M	Rsch Project Coord	00038157	362300	12			1.000	37,630
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.963	0.330	15,762
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	16,240
	(21-6226-0001)Animal Science		514000				0.33	15,762
	TOTAL Miller, Allison R						1.00	47,764
Street, Keith L	Ag Rsch Technician II	00038158	362501	12		16.628	1.000	34,587
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		17.685	1.000	36,784
Kraeger, Mark G	Ag Rsch Technician III	00038203	362503	12		17.129	1.000	35,628
Sullivan, Matthew J	Ag Rsch Technician III	00038167	362503	12		19.163	1.000	39,859
	TOTAL 514000 CLER/TECH/SERV WAGES						4.330	162,620
	SUBTOTAL NONFACULTY						5.330	200,250
	SUBTOTAL SALARIES & WAGES						5.330	200,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,612
519200 FICA CONTRIBUTION								12,816
519300 HEALTH INSURANCE CONTRIBUTION								32,641
519400 LIFE INSURANCE CONTRIBUTION								200
	SUBTOTAL BENEFITS							55,269
	TOTAL PERSONAL SERVICES							255,519
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,285,434
	TOTAL NET OPERATING EXPENSES							5,285,434
	COST OBJECT TOTAL							5,540,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,353
TOTAL NET OPERATING EXPENSES								36,353
COST OBJECT TOTAL								36,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Root, Debra L	Ag Rsch Technician I	00038185	361502	12		14.739	1.000	30,658
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		22.688	0.620	29,258
	(21-6226-0001)Animal Science		514000				0.38	17,933
	TOTAL Bergman, Jeffrey W						1.00	47,191
	TOTAL 514000 CLER/TECH/SERV WAGES						1.620	59,916
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
	SUBTOTAL NONFACULTY						1.620	91,916
	SUBTOTAL SALARIES & WAGES						1.620	91,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,412
519200 FICA CONTRIBUTION								5,883
519300 HEALTH INSURANCE CONTRIBUTION								14,982
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							25,369
	TOTAL PERSONAL SERVICES							117,285
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
	TOTAL NET OPERATING EXPENSES							225,000
	COST OBJECT TOTAL							342,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Willison, Cory R	Ag Rsch Technician II	00038211	362501	12		16.432	1.000	34,179
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		23.216	1.000	48,289
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,468
	SUBTOTAL NONFACULTY						2.000	82,468
	SUBTOTAL SALARIES & WAGES						2.000	82,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,958
519200 FICA CONTRIBUTION								5,278
519300 HEALTH INSURANCE CONTRIBUTION								13,442
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							22,760
	TOTAL PERSONAL SERVICES							105,228
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								460,000
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							460,300
	COST OBJECT TOTAL							565,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	24,062
	(22-6226-0001)Animal Science Research Activi		513000				0.50	24,062
	TOTAL Moore, Justin P						1.00	48,124
514000 CLER/TECH/SERV WAGES								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502	12		19.585	1.000	40,736
	SUBTOTAL NONFACULTY						1.500	64,798
	SUBTOTAL SALARIES & WAGES						1.500	64,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,110
519200 FICA CONTRIBUTION								4,147
519300 HEALTH INSURANCE CONTRIBUTION								10,562
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							17,884
	TOTAL PERSONAL SERVICES							82,682
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								490,000
	TOTAL NET OPERATING EXPENSES							490,000
	COST OBJECT TOTAL							572,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andersen, Eugene M	Ag Rsch Technician II	00038143	362501	12		15.916	1.000	33,106
	SUBTOTAL NONFACULTY						1.000	33,106
	SUBTOTAL SALARIES & WAGES						1.000	33,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								2,119
519300 HEALTH INSURANCE CONTRIBUTION								5,396
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							9,137
	TOTAL PERSONAL SERVICES							42,243
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							42,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trenhaile Grannemann, Melanie D	Rsch Technologist II	00038120	363307	12			0.350	14,970
	(21-6226-0001)Animal Science		513000				0.65	27,535
	TOTAL Trenhaile Grannemann, Melanie D						1.00	42,505
	SUBTOTAL NONFACULTY						0.350	14,970
	SUBTOTAL SALARIES & WAGES						0.350	14,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								958
519300 HEALTH INSURANCE CONTRIBUTION								2,440
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,132
	TOTAL PERSONAL SERVICES							19,102
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								50
	TOTAL NET OPERATING EXPENSES							150
	COST OBJECT TOTAL							19,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC CRC Calkins (22-6226-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,500
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watson, Andrea K	Rsch Asst Professor	00038269	095146	12			1.000	76,041
SUBTOTAL FACULTY							1.000	76,041
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Zachary E	Rsch Project Coord	00038161	362300	12			0.330	12,082
	(21-6226-0001)Animal Science		513000				0.67	24,530
	TOTAL Carlson, Zachary E						1.00	36,612
Garland, Shelby A	Rsch Project Coord	00038150	362300	12			1.000	36,218
TOTAL 513000 MGR/PROFESSIONAL SAL							1.330	48,300
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		22.963	0.340	16,240
	(21-6226-0001)Animal Science		514000				0.33	15,762
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	15,762
	TOTAL Miller, Allison R						1.00	47,764
SUBTOTAL NONFACULTY							1.670	64,540
SUBTOTAL SALARIES & WAGES							2.670	140,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,748
519200 FICA CONTRIBUTION								8,997
519300 HEALTH INSURANCE CONTRIBUTION								22,915
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								38,801
TOTAL PERSONAL SERVICES								179,382
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,964
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								30,964
COST OBJECT TOTAL								210,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
540000	TRAVEL EXPENSE							3,500
	TOTAL NET OPERATING EXPENSES							28,500
	COST OBJECT TOTAL							28,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC ddPCR Facility (22-6226-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Beef Systems (22-6226-0039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							165,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							170,000
	COST OBJECT TOTAL							170,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Fernando Service Center (22-6226-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,181
TOTAL NET OPERATING EXPENSES								82,181
COST OBJECT TOTAL								82,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology Toxicology Research (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			1.000	49,986
514000 CLER/TECH/SERV WAGES								
Divizinskaya, Nataliya M	Rsch Technician I	00039586	361502	12		13.513	0.500	14,053
Koehler, Bruce J	Rsch Technician II	00039622	362501	12		17.302	0.500	17,994
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	32,047
	SUBTOTAL NONFACULTY						2.000	82,033
	SUBTOTAL SALARIES & WAGES						2.000	82,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,938
519200 FICA CONTRIBUTION								5,250
519300 HEALTH INSURANCE CONTRIBUTION								13,371
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							22,641
	TOTAL PERSONAL SERVICES							104,674
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,750
540000 TRAVEL EXPENSE								40
	TOTAL NET OPERATING EXPENSES							51,790
	COST OBJECT TOTAL							156,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							8,500
	COST OBJECT TOTAL							8,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, James F	Ag Rsch Technician I	00039590	361502	12		20.189	0.160	6,720
	(21-6228-0001)Entomology		514000				0.84	35,274
	TOTAL Brown, James F						1.00	41,994
	SUBTOTAL NONFACULTY						0.160	6,720
	SUBTOTAL SALARIES & WAGES						0.160	6,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								323
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								1,095
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,855
	TOTAL PERSONAL SERVICES							8,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							8,775

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Biochemisty (30)								
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bohovych, Iryna	Sr Rsch Assoc	00039294	090511	12			1.000	46,231
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	43,904
Kim, Heejeong	Rsch Asst Professor	00039267	095146	12			1.000	57,353
Seravalli, Javier	Rsch Assoc Professor	00039276	095147	12			1.000	71,276
Sayer, Erin M	Asst Prof Practice	00039237	095167	12			1.000	51,842
TOTAL 511000 TENURED FACULTY SALARIES							5.000	270,606
SUBTOTAL FACULTY							5.000	270,606
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Financial Specialist I	00039283	243321	12		22.212	1.000	46,200
Krassovskaya, Inga A	Rsch Mgr Lab I	00039248	363304	12			1.000	42,735
Madzelan, Peter Y	Rsch Mgr Lab I	00039225	363304	12			1.000	42,012
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	60,508
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	42,735
Zahayko, Nataliya	Rsch Technologist II	00039274	363307	12			0.750	30,614
TOTAL 513000 MGR/PROFESSIONAL SAL							5.750	264,804
514000 CLER/TECH/SERV WAGES								
Mahboub, Samira	Rsch Technician III	00039281	362503	12		16.812	1.000	34,969
515000 OTH ACAD SAL & WAGES								
Briona, Lisa K	Post-Doc Rsch Assoc	00039311	095075	12			1.000	48,864
Cheng, Xiao	Post-Doc Rsch Assoc	00039311	095075	12			1.000	38,684
Christgen, Shelbi L	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,630
Jang, Yura	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,630
Kudrna, Katrina MB	Post-Doc Rsch Assoc	00039311	095075	12			1.000	44,773
Li, Shanren	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,308
Lopez Guerrero, Martha G	Post-Doc Rsch Assoc	00039311	095075	12			1.000	49,201
Pereira Braga, Camila	Post-Doc Rsch Assoc	00039311	095075	12			1.000	49,104
Puniya, Bhanwar Lal	Post-Doc Rsch Assoc	00039311	095075	12			1.000	48,426
Wan, Tao	Post-Doc Rsch Assoc	00039311	095075	12			1.000	40,720
Wertheim, Kenneth Y	Post-Doc Rsch Assoc	00039311	095075	12			1.000	48,331
TOTAL 515000 OTH ACAD SAL & WAGES							11.000	476,671
SUBTOTAL NONFACULTY							17.750	776,444
SUBTOTAL SALARIES & WAGES							22.750	1,047,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								50,258

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								67,011
519300 HEALTH INSURANCE CONTRIBUTION								170,669
519400 LIFE INSURANCE CONTRIBUTION								1,047
	SUBTOTAL BENEFITS							288,985
	TOTAL PERSONAL SERVICES							1,336,035
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,286
	TOTAL NET OPERATING EXPENSES							300,286
	COST OBJECT TOTAL							1,636,321

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lightner, Lisa Marie	Business Assoc	00040176	242300	12		20.738	0.750	32,351
Van Haute, Mallory J	Rsch Mgr Lab I	00040049	363304	12			1.000	43,898
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	76,249
514000 CLER/TECH/SERV WAGES								
White, Brandon K	Rsch Technician II	00040014	362501	12		15.935	1.000	33,145
515000 OTH ACAD SAL & WAGES								
Xian, Yibo	Post-Doc Rsch Assoc	00040168	095075	12			1.000	48,057
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			5.610	59,605
	SUBTOTAL NONFACULTY						9.360	217,056
	SUBTOTAL SALARIES & WAGES						9.360	217,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,419
519200 FICA CONTRIBUTION								13,892
519300 HEALTH INSURANCE CONTRIBUTION								35,381
519400 LIFE INSURANCE CONTRIBUTION								217
	SUBTOTAL BENEFITS							59,909
	TOTAL PERSONAL SERVICES							276,965
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								459,283
	TOTAL NET OPERATING EXPENSES							459,283
	COST OBJECT TOTAL							736,248

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meneses Gonzalez, Yulie E	Rsch Asst Professor	00040165	095146	12			0.380	28,860
	(22-6331-0003)FST Extension-Smith		511000				0.12	9,620
	(26-6811-0001005)WFI Scientific & Policy Res		511000				0.50	38,480
	TOTAL Meneses Gonzalez, Yulie E						1.00	76,960
Xu, Changmou	Rsch Asst Professor	00040143	095146	12			0.600	50,031
	(22-6331-0003)FST Extension-Smith		511000				0.40	33,354
	TOTAL Xu, Changmou						1.00	83,385
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.010	838
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	12,569
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	49,437
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	20,948
	TOTAL Danao, Mary-Grace C						1.00	83,792
	TOTAL 511000 TENURED FACULTY SALARIES						0.990	79,729
SUBTOTAL FACULTY							0.990	79,729
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			1.000	74,861
Jackson, Bethany	Manager Technical Services	00040158	363300	12			1.000	59,186
Reiling, Julie A	Food Product Development Consultant	00040059	363300	12			1.000	51,071
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	185,118
515000 OTH ACAD SAL & WAGES								
Martinez Tellez, Bismarck A	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,211
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.540	65
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-138,425
SUBTOTAL NONFACULTY							4.540	92,969
SUBTOTAL SALARIES & WAGES							5.530	172,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,290
519200 FICA CONTRIBUTION								11,053
519300 HEALTH INSURANCE CONTRIBUTION								28,150
519400 LIFE INSURANCE CONTRIBUTION								173
SUBTOTAL BENEFITS								47,666
TOTAL PERSONAL SERVICES								220,364

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							269,704
540000	TRAVEL EXPENSE							1,711
	TOTAL NET OPERATING EXPENSES							271,415
	COST OBJECT TOTAL							491,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.250	3,974
	SUBTOTAL NONFACULTY						0.250	3,974
	SUBTOTAL SALARIES & WAGES						0.250	3,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191
519200 FICA CONTRIBUTION								254
519300 HEALTH INSURANCE CONTRIBUTION								648
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,097
	TOTAL PERSONAL SERVICES							5,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,407,137
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							1,517,137
	COST OBJECT TOTAL							1,522,208

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,897
TOTAL NET OPERATING EXPENSES								77,897
COST OBJECT TOTAL								77,897

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST -Sensory Lab (22-6231-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Hutkins (22-6231-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Johnson Salary (22-6231-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Philip E	Asst Professor	00040053	095154	02			0.590	47,043
	(21-6131-0001)Food Science & Technology		511000				0.04	3,251
	(21-6231-0001)Food Science & Technology Rese		511000				0.07	5,384
	(21-6331-0001)Food Science Extension		511000				0.30	23,863
	TOTAL Johnson, Philip E						1.00	79,541
	SUBTOTAL FACULTY						0.590	47,043
	SUBTOTAL SALARIES & WAGES						0.590	47,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,258
519200 FICA CONTRIBUTION								3,011
519300 HEALTH INSURANCE CONTRIBUTION								7,668
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							12,984
	TOTAL PERSONAL SERVICES							60,027
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,121
	TOTAL NET OPERATING EXPENSES							32,121
	COST OBJECT TOTAL							92,148

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Downs Salary (22-6231-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,980
TOTAL NET OPERATING EXPENSES								21,980
COST OBJECT TOTAL								21,980

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Res Rev Ramer-Tait (22-6231-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmaltz, Robert J	Rschr Mgr Lab I	00040016	363304	12			1.000	45,840
	SUBTOTAL NONFACULTY						1.000	45,840
	SUBTOTAL SALARIES & WAGES						1.000	45,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,200
519200 FICA CONTRIBUTION								2,934
519300 HEALTH INSURANCE CONTRIBUTION								7,472
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,652
	TOTAL PERSONAL SERVICES							58,492
	COST OBJECT TOTAL							58,492

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
TOTAL NET OPERATING EXPENSES								950
COST OBJECT TOTAL								950

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Entrepreneurs (22-6231-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,696
TOTAL NET OPERATING EXPENSES								6,696
COST OBJECT TOTAL								6,696

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.400	41,815
	(22-6231-1067)FPC ARE		511000				0.10	10,453
	(21-6131-0001)Food Science & Technology		511000				0.21	21,953
	(21-6331-0001)Food Science Extension		511000				0.29	30,315
	TOTAL Stratton, Jayne E						1.00	104,536
	SUBTOTAL FACULTY						0.400	41,815
	SUBTOTAL SALARIES & WAGES						0.400	41,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,007
519200 FICA CONTRIBUTION								2,676
519300 HEALTH INSURANCE CONTRIBUTION								6,816
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							11,541
	TOTAL PERSONAL SERVICES							53,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,497
	TOTAL NET OPERATING EXPENSES							32,497
	COST OBJECT TOTAL							85,853

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parde, Russell A	Assoc Pilot Plant Mgr	00040180	363300	12			1.000	50,692
	SUBTOTAL NONFACULTY						1.000	50,692
	SUBTOTAL SALARIES & WAGES						1.000	50,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,433
519200 FICA CONTRIBUTION								3,244
519300 HEALTH INSURANCE CONTRIBUTION								8,263
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							13,991
	TOTAL PERSONAL SERVICES							64,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,785
	TOTAL NET OPERATING EXPENSES							77,785
	COST OBJECT TOTAL							142,468

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Product Development (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,392
TOTAL NET OPERATING EXPENSES								54,392
COST OBJECT TOTAL								54,392

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.300	22,372
	(22-6231-2007)FARRP Admin		513000				0.70	52,202
	TOTAL Gergen, Patricia A						1.00	74,574
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		18.695	0.700	27,220
	(22-6231-2007)FARRP Admin		514000				0.30	11,666
	TOTAL Christiansen, Kimberly C						1.00	38,886
	SUBTOTAL NONFACULTY						1.000	49,592
	SUBTOTAL SALARIES & WAGES						1.000	49,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,380
519200 FICA CONTRIBUTION								3,174
519300 HEALTH INSURANCE CONTRIBUTION								8,084
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							13,688
	TOTAL PERSONAL SERVICES							63,280
	COST OBJECT TOTAL							63,280

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		22.319	1.000	46,423
	SUBTOTAL NONFACULTY						1.000	46,423
	SUBTOTAL SALARIES & WAGES						1.000	46,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,228
519200 FICA CONTRIBUTION								2,971
519300 HEALTH INSURANCE CONTRIBUTION								7,567
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,812
	TOTAL PERSONAL SERVICES							59,235
	COST OBJECT TOTAL							59,235

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			1.000	64,597
Lambrecht, Debra M	Rsch Manager Lab I	00040048	363304	12			1.000	60,976
Blomstedt, Amy M	Rsch Technologist II	00040040	363307	12			1.000	43,078
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	49,803
Keen, Marc A	Rsch Technologist II	00040060	363307	12			1.000	48,820
Kennedy, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	43,527
King, Tricia M	Rsch Technologist II	00040189	363307	12			1.000	43,342
Kraft, Sean H	Rsch Technologist II Lead	00040065	363307	12			1.000	52,855
Lambertz, Danielle M	Rsch Technologist II	00040100	363307	12			1.000	43,696
Luhman, William C	Rsch Technologist II	00040054	363307	12			1.000	43,078
McDonald, Ryan J	Rsch Technologist II	00040092	363307	12			1.000	41,742
Nguyen, Nancy A	Rsch Technologist II	00040190	363307	12			1.000	44,404
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	43,781
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	45,493
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	669,192
514000 CLER/TECH/SERV WAGES								
DeVries, Alana J	Rsch Technician III	00040061	362503	12		16.242	1.000	33,783
Dinkelman, Brandon M	Rsch Technician III	00040170	362503	12		16.708	1.000	34,752
Hanson, Karen D	Rsch Technician III	00040038	362503	12		16.242	1.000	33,783
Wentz, Lori	Rsch Technician III	00040121	362503	12		17.071	1.000	35,507
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	137,825
SUBTOTAL NONFACULTY							18.000	807,017
SUBTOTAL SALARIES & WAGES							18.000	807,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,737
519200 FICA CONTRIBUTION								51,649
519300 HEALTH INSURANCE CONTRIBUTION								131,544
519400 LIFE INSURANCE CONTRIBUTION								807
SUBTOTAL BENEFITS								222,737
TOTAL PERSONAL SERVICES								1,029,754
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,095
TOTAL NET OPERATING EXPENSES								130,095
COST OBJECT TOTAL								1,159,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jayasena, Shyamali H	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,211
	SUBTOTAL NONFACULTY						1.000	46,211
	SUBTOTAL SALARIES & WAGES						1.000	46,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,218
519200 FICA CONTRIBUTION								2,958
519300 HEALTH INSURANCE CONTRIBUTION								7,532
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,754
	TOTAL PERSONAL SERVICES							58,965
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,250
	TOTAL NET OPERATING EXPENSES							47,250
	COST OBJECT TOTAL							106,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		17.007	1.000	35,374
	SUBTOTAL NONFACULTY						1.000	35,374
	SUBTOTAL SALARIES & WAGES						1.000	35,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,698
519200 FICA CONTRIBUTION								2,264
519300 HEALTH INSURANCE CONTRIBUTION								5,766
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,763
	TOTAL PERSONAL SERVICES							45,137
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							80,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Braden, LeRoy D	Dairy Store Manager	00040139	282300	12			1.000	37,443
514000 CLER/TECH/SERV WAGES								
Vokoun, Lola K	Dairy Store Assoc	00040194	282703	12		15.493	1.000	32,225
	SUBTOTAL NONFACULTY						2.000	69,668
	SUBTOTAL SALARIES & WAGES						2.000	69,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,344
519200 FICA CONTRIBUTION								4,459
519300 HEALTH INSURANCE CONTRIBUTION								11,356
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							19,229
	TOTAL PERSONAL SERVICES							88,897
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,911
	TOTAL NET OPERATING EXPENSES							28,911
	COST OBJECT TOTAL							117,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC ARE (22-6231-1067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.100	10,453
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	41,815
	(21-6131-0001)Food Science & Technology		511000				0.21	21,953
	(21-6331-0001)Food Science Extension		511000				0.29	30,315
	TOTAL Stratton, Jayne E						1.00	104,536
	SUBTOTAL FACULTY						0.100	10,453
	SUBTOTAL SALARIES & WAGES						0.100	10,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								502
519200 FICA CONTRIBUTION								669
519300 HEALTH INSURANCE CONTRIBUTION								1,704
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,885
	TOTAL PERSONAL SERVICES							13,338
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,010
	TOTAL NET OPERATING EXPENSES							75,010
	COST OBJECT TOTAL							88,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,524
TOTAL NET OPERATING EXPENSES								13,524
COST OBJECT TOTAL								13,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,614
TOTAL NET OPERATING EXPENSES								3,614
COST OBJECT TOTAL								3,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,222
TOTAL NET OPERATING EXPENSES								11,222
COST OBJECT TOTAL								11,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			1.000	61,126
	SUBTOTAL NONFACULTY						1.000	61,126
	SUBTOTAL SALARIES & WAGES						1.000	61,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,934
519200 FICA CONTRIBUTION								3,912
519300 HEALTH INSURANCE CONTRIBUTION								9,964
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							16,871
	TOTAL PERSONAL SERVICES							77,997
	COST OBJECT TOTAL							77,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shemek, Andrea M	Business Assoc	00040107	242300	12		20.439	1.000	42,514
Gergen, Patricia A	Program Manager	00040045	243300	12			0.700	52,202
	(22-6231-1031)FARRP Workshops		513000				0.30	22,372
	TOTAL Gergen, Patricia A						1.00	74,574
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	94,716
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		18.695	0.300	11,666
	(22-6231-1031)FARRP Workshops		514000				0.70	27,220
	TOTAL Christiansen, Kimberly C						1.00	38,886
	SUBTOTAL NONFACULTY						2.000	106,382
	SUBTOTAL SALARIES & WAGES						2.000	106,382
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,106
519200 FICA CONTRIBUTION								6,808
519300 HEALTH INSURANCE CONTRIBUTION								17,340
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							29,360
	TOTAL PERSONAL SERVICES							135,742
	COST OBJECT TOTAL							135,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Johnson Startup (22-6231-2039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Marsh, Justin T	Post-Doc Rsch Assoc	00040168	095075	12			1.000	53,577
	SUBTOTAL NONFACULTY						1.000	53,577
	SUBTOTAL SALARIES & WAGES						1.000	53,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,572
519200 FICA CONTRIBUTION								3,429
519300 HEALTH INSURANCE CONTRIBUTION								8,733
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							14,788
	TOTAL PERSONAL SERVICES							68,365
	COST OBJECT TOTAL							68,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Downs Startup (22-6231-2040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ramachandran, Bini	Post-Doc Rsch Assoc	00040168	095075	12			1.000	48,563
	SUBTOTAL NONFACULTY						1.000	48,563
	SUBTOTAL SALARIES & WAGES						1.000	48,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,331
519200 FICA CONTRIBUTION								3,108
519300 HEALTH INSURANCE CONTRIBUTION								7,916
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							13,404
	TOTAL PERSONAL SERVICES							61,967
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,840
	TOTAL NET OPERATING EXPENSES							40,840
	COST OBJECT TOTAL							102,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST AAFS Memberships (22-6231-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anandappa, Marienne A	Rsch Asst Professor	00040074	095146	12			1.000	148,901
SUBTOTAL FACULTY							1.000	148,901
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chitlapilly Dass, Sapna	Post-Doc Rsch Assoc	00040168	095075	12			1.000	48,753
SUBTOTAL NONFACULTY							1.000	48,753
SUBTOTAL SALARIES & WAGES							2.000	197,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,487
519200 FICA CONTRIBUTION								12,650
519300 HEALTH INSURANCE CONTRIBUTION								32,218
519400 LIFE INSURANCE CONTRIBUTION								198
SUBTOTAL BENEFITS								54,553
TOTAL PERSONAL SERVICES								252,207
COST OBJECT TOTAL								252,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Admin (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,688
	SUBTOTAL NONFACULTY						0	18,313
	SUBTOTAL SALARIES & WAGES						0.000	18,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								1,172
519300 HEALTH INSURANCE CONTRIBUTION								2,985
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,054
	TOTAL PERSONAL SERVICES							23,367
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							48,367

SUB PROGRAM: Agriculture Research Division (62)									
DEPARTMENT: Plant Pathology (35)									
COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	86,716	
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.120	12,585	
	(21-6135-0001)Plant Pathology		511000				0.27	26,681	
	(21-6235-0001)Plant Pathology		511000				0.11	11,076	
	TOTAL Adams, Gerard C						0.50	50,342	
	TOTAL 511000 TENURED FACULTY SALARIES						1.120	99,301	
SUBTOTAL FACULTY							1.120	99,301	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Sutton, Lisa A	Rsch Project Coord	00040512	362300	12			0.750	34,278	
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	22,404	
	(25-6235-0275001)USDA ARS White Mold Resista		513000				0.50	22,404	
	TOTAL Higgins, Rebecca S						1.00	44,808	
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.630	28,238	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.880	84,920	
515000 OTH ACAD SAL & WAGES									
Ghosh, Jayadri S	Post-Doc Rsch Assoc	00040766	095075	12			1.000	48,151	
Singh, Deepti Nigam	Post-Doc Rsch Assoc	00040766	095075	12			1.000	48,000	
Zhang, Chunyu	Post-Doc Rsch Assoc	00040766	095075	12			1.000	37,132	
Zhang, Yi	Post-Doc Rsch Assoc	00040766	095075	12			1.000	36,088	
Zhou, Bangjun	Post-Doc Rsch Assoc	00040766	095075	12			1.000	38,722	
	TOTAL 515000 OTH ACAD SAL & WAGES						5.000	208,093	
SUBTOTAL NONFACULTY							6.880	293,013	
SUBTOTAL SALARIES & WAGES							8.000	392,314	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								18,831	
519200 FICA CONTRIBUTION								25,108	
519300 HEALTH INSURANCE CONTRIBUTION								63,947	
519400 LIFE INSURANCE CONTRIBUTION								392	
SUBTOTAL BENEFITS								108,278	
TOTAL PERSONAL SERVICES								500,592	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1798	54,163
TOTAL NET OPERATING EXPENSES								54,163	

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								554,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutritional & Health Sciences (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giraud, David W	Rsch Technologist II	00044874	363307	12			0.250	12,672
	(21-6236-0001)Nutrition & Health Sciences		513000				0.75	38,016
	TOTAL Giraud, David W						1.00	50,688
Marks-Nelson, Eileen S	Rsch Technologist II	00044861	363307	12			0.250	11,105
	(21-6236-0001)Nutrition & Health Sciences		513000				0.75	33,316
	TOTAL Marks-Nelson, Eileen S						1.00	44,421
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	23,777
	SUBTOTAL NONFACULTY						0.500	23,777
	SUBTOTAL SALARIES & WAGES						0.500	23,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,141
519200 FICA CONTRIBUTION								1,522
519300 HEALTH INSURANCE CONTRIBUTION								3,876
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							6,563
	TOTAL PERSONAL SERVICES							30,340
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,064
	TOTAL NET OPERATING EXPENSES							112,064
	COST OBJECT TOTAL							142,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Service Center (22-6236-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Xia, Mengna	Rsch Technologist II	00044878	363307	12			1.000	43,136
	SUBTOTAL NONFACULTY						1.000	43,136
	SUBTOTAL SALARIES & WAGES						1.000	43,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,071
519200 FICA CONTRIBUTION								2,761
519300 HEALTH INSURANCE CONTRIBUTION								7,031
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							11,906
	TOTAL PERSONAL SERVICES							55,042
	COST OBJECT TOTAL							55,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Misc Revolving (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							320,000
	COST OBJECT TOTAL							320,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Weather Revolving (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
540000	TRAVEL EXPENSE							15,000
	TOTAL NET OPERATING EXPENSES							315,000
	COST OBJECT TOTAL							315,000

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			0.800	62,128
	(25-6238-0677318)McStennis FY18 38-101 Obj 1		513000				0.20	15,450
	TOTAL Bolander, Bruce E						1.00	77,578
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12		17.290	1.000	35,963
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00	208		0.100	18,000
	SUBTOTAL NONFACULTY						1.900	116,091
	SUBTOTAL SALARIES & WAGES						1.900	116,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,572
519200 FICA CONTRIBUTION								7,430
519300 HEALTH INSURANCE CONTRIBUTION								18,923
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							32,041
	TOTAL PERSONAL SERVICES							148,132
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,725
	TOTAL NET OPERATING EXPENSES							110,725
	COST OBJECT TOTAL							258,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc Revolving-Hu (22-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Fish and Wildlife Coop Residual (22-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS RR Nebr Hall (22-6238-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								960
519300 HEALTH INSURANCE CONTRIBUTION								2,445
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,140
	TOTAL PERSONAL SERVICES							19,140
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							89,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,280
519300 HEALTH INSURANCE CONTRIBUTION								3,260
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,520
	TOTAL PERSONAL SERVICES							25,520
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							30,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR NESEN (22-6238-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Aerial (22-6238-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	34,753
	(22-6238-0024)SNR CALMIT Airborne Remote Sen		511000				0.50	34,753
	TOTAL Perk, Richard L						1.00	69,506
	SUBTOTAL FACULTY						0.500	34,753
	SUBTOTAL SALARIES & WAGES						0.500	34,753
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,668
519200 FICA CONTRIBUTION								2,224
519300 HEALTH INSURANCE CONTRIBUTION								5,665
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,592
	TOTAL PERSONAL SERVICES							44,345
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							50,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	34,753
	(22-6238-0023)SNR CALMIT Aerial		511000				0.50	34,753
	TOTAL Perk, Richard L						1.00	69,506
	SUBTOTAL FACULTY						0.500	34,753
	SUBTOTAL SALARIES & WAGES						0.500	34,753
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,668
519200 FICA CONTRIBUTION								2,224
519300 HEALTH INSURANCE CONTRIBUTION								5,665
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,592
	TOTAL PERSONAL SERVICES							44,345
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							74,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR RR Hydrogeochem Lab-Harvey (22-6238-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
540000	TRAVEL EXPENSE							500
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Test Hole Sibray (22-6238-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Survey Conference (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Research project - Larkin Powell (22-6238-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Coulter Counter Op/Rpr/Maint (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Vehicle Acct Fish & Wildlife Unit (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,000
TOTAL NET OPERATING EXPENSES								85,000
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Hines Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Workroom (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Hardin Hall Printer Srv Cnt (22-6238-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Thomas/Burgin Vehicle Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Suyker Vehicle Service Center (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Web Services (22-6238-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Soil Moisture Spacial Mapping (22-6238-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Drilling Residual Funds (22-6238-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nebraska Mesonet-Shulski (22-6238-1050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Stonie R	Mesonet Manager	00047031	303300	12			1.000	73,719
Roebke, Glen T	Sr Mesonet Technician	00047026	363300	12		32.443	1.000	67,482
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	141,201
	SUBTOTAL NONFACULTY						2.000	141,201
	SUBTOTAL SALARIES & WAGES						2.000	141,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,778
519200 FICA CONTRIBUTION								9,037
519300 HEALTH INSURANCE CONTRIBUTION								23,016
519400 LIFE INSURANCE CONTRIBUTION								141
	SUBTOTAL BENEFITS							38,972
	TOTAL PERSONAL SERVICES							180,173
	COST OBJECT TOTAL							180,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: HPRCC Umphlett (22-6238-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,524
TOTAL NET OPERATING EXPENSES								61,524
COST OBJECT TOTAL								61,524

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Natural Resources Science (38)								
COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Okalebo, Jane A	Rsch Asst Professor	00047097	095146	12			0.010	6,862
	(21-6238-0001)Salaries RSH		511000				0.99	61,761
	TOTAL Okalebo, Jane A						1.00	68,623
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.010	530
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	15,881
	(21-6238-0001)Salaries RSH		511000				0.34	36,528
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	19,057
	(21-6238-0001)Salaries RSH		512000				0.35	44,469
	TOTAL Svoboda, Mark D						1.00	116,465
Knutson, Cody L	Rsch Professor	00047121	095148	12			0.500	49,294
	(25-6238-0733001)NOAA Natl Drought Mitigatio		511000				0.50	49,294
	TOTAL Knutson, Cody L						1.00	98,588
Fuchs, Brian A	Assoc Geoscientist	00047033	095452	12			1.000	68,926
	TOTAL 511000 TENURED FACULTY SALARIES						1.520	125,612
SUBTOTAL FACULTY							1.520	125,612
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	52,681
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			1.000	56,567
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	17,148
	(21-6238-0001)Salaries RSH		513000				0.65	31,838
	TOTAL Wood, Deborah A						1.00	48,986
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	45,895
Vaitkus, Milda R	GIS Manager	00033032	363300	12			0.520	34,808
	(21-0528-0001)Nat Res Sci-A/S		513000				0.28	18,961
	TOTAL Vaitkus, Milda R						0.80	53,769
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.870	207,099
515000 OTH ACAD SAL & WAGES								
Roegner, Amber F	Post-Doc Rsch Assoc	00047129	095075	12			1.000	47,851
SUBTOTAL NONFACULTY							4.870	254,950
SUBTOTAL SALARIES & WAGES							6.390	380,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,267
519200 FICA CONTRIBUTION								24,356
519300 HEALTH INSURANCE CONTRIBUTION								62,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								381
	SUBTOTAL BENEFITS							105,036
	TOTAL PERSONAL SERVICES							485,598
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,975
	TOTAL NET OPERATING EXPENSES							170,975
	COST OBJECT TOTAL							656,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6238-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waszgis, Michele M	Rsch Technician II	00034486	362501	12		16.489	0.560	19,206
	(22-6338-3555)SVY Non-Budgeted Positions		514000				0.19	6,517
	TOTAL Waszgis, Michele M						0.75	25,723
	SUBTOTAL NONFACULTY						0.560	19,206
	SUBTOTAL SALARIES & WAGES						0.560	19,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								922
519200 FICA CONTRIBUTION								1,229
519300 HEALTH INSURANCE CONTRIBUTION								3,131
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,301
	TOTAL PERSONAL SERVICES							24,507
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,880
	TOTAL NET OPERATING EXPENSES							33,880
	COST OBJECT TOTAL							58,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Veterinary & Biomedical Sciences (39)								
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brodersen, Bruce W	Assoc Professor	00041554	095152	12			1.000	124,557
SUBTOTAL FACULTY							1.000	124,557
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritzinger, Whitney L	Quality Control Mgr	00041077	363300	12			1.000	53,901
Quinn, Matthew D	Rsch Manager Lab II	00041117	363305	12			1.000	42,031
Tran, Hue M	Rsch Technologist II	00041162	363307	12			1.000	43,854
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	139,786
514000 CLER/TECH/SERV WAGES								
Claussen, Patricia A	Hist Technician III	00041502	362500	12		19.260	0.340	13,621
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.66	26,439
TOTAL Claussen, Patricia A							1.00	40,060
Knapp, Aaron N	Rsch Technician III	00041161	362500	12		17.306	1.000	35,996
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		19.413	0.220	8,884
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.78	31,496
TOTAL Slawinska, Iwona I							1.00	40,380
TOTAL 514000 CLER/TECH/SERV WAGES							1.560	58,501
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.200	46,000
SUBTOTAL NONFACULTY							5.760	244,287
SUBTOTAL SALARIES & WAGES							6.760	368,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,705
519200 FICA CONTRIBUTION								23,606
519300 HEALTH INSURANCE CONTRIBUTION								60,122
519400 LIFE INSURANCE CONTRIBUTION								369
SUBTOTAL BENEFITS								101,802
TOTAL PERSONAL SERVICES								470,646
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								470,072
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								500,072
COST OBJECT TOTAL								970,718

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
TOTAL NET OPERATING EXPENSES								250
COST OBJECT TOTAL								250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Admin (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooker, Lila L	Recruit Retention Admin Coord	00041035	253300	12			1.000	57,236
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			1.000	58,405
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	115,641
	SUBTOTAL NONFACULTY						2.000	115,641
	SUBTOTAL SALARIES & WAGES						2.000	115,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,551
519200 FICA CONTRIBUTION								7,401
519300 HEALTH INSURANCE CONTRIBUTION								18,849
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							31,917
	TOTAL PERSONAL SERVICES							147,558
	COST OBJECT TOTAL							147,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC Loy (22-6239-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
TOTAL NET OPERATING EXPENSES								250
COST OBJECT TOTAL								250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Virology (22-6239-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lingel, Amy L	Rsch Technician III	00040969	362503	12		17.612	1.000	36,632
	SUBTOTAL NONFACULTY						1.000	36,632
	SUBTOTAL SALARIES & WAGES						1.000	36,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,758
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								5,971
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							10,110
	TOTAL PERSONAL SERVICES							46,742
	COST OBJECT TOTAL							46,742

SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Northeast Center (41)								
COST OBJECT: Northeast Center Operations (22-6241-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.120	4,827
	(21-6241-0001)Northeast Center		513000				0.25	9,650
	(27-6241-0001001)Swine - NEREC #42-023		513000				0.63	24,128
	TOTAL Johnson, Leslie J						1.00	38,605
Luhr, Nicole J	Rsch Technologist I	00042163	362302	12			0.130	4,634
	(21-6241-0001)Northeast Center		513000				0.75	26,735
	(25-6241-0232002)USDA NIFA Hunt Evaluating E		513000				0.12	4,278
	TOTAL Luhr, Nicole J						1.00	35,647
Milander, Jeremy J	Rsch Technologist III	00042161	363308	12			0.130	6,760
	(27-6241-0006001)Agronomy - Shapiro Nerec #		513000				0.12	6,240
	(21-6241-0001)Northeast Center		513000				0.75	39,001
	TOTAL Milander, Jeremy J						1.00	52,001
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.250	15,352
	(21-6241-0001)Northeast Center		513000				0.75	46,058
	TOTAL Scott, Jon E						1.00	61,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.630	31,573
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		20.195	0.230	9,662
	(21-6241-0001)Northeast Center		514000				0.61	25,623
	(21-6341-0001)Northeast Center		514000				0.16	6,721
	TOTAL Jarvi, Mary K						1.00	42,006
Heithold, Daniel L	Ag Rsch Technician II	00042168	362501	12		16.300	1.000	33,905
	TOTAL 514000 CLER/TECH/SERV WAGES						1.230	43,567
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.240	11,674
SUBTOTAL NONFACULTY							2.100	86,814
SUBTOTAL SALARIES & WAGES							2.100	86,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,167
519200 FICA CONTRIBUTION								5,556
519300 HEALTH INSURANCE CONTRIBUTION								14,151
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS							23,961	
TOTAL PERSONAL SERVICES							110,775	
OPERATING EXPENSE		1846						

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								194,404
	TOTAL NET OPERATING EXPENSES							194,404
	COST OBJECT TOTAL							305,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kirby, Michael F	Ag Rsch Technician II	00042617	362501	12		16.448	1.000	34,212
	SUBTOTAL NONFACULTY						1.000	34,212
	SUBTOTAL SALARIES & WAGES						1.000	34,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,642
519200 FICA CONTRIBUTION								2,190
519300 HEALTH INSURANCE CONTRIBUTION								5,577
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							9,443
	TOTAL PERSONAL SERVICES							43,655
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								258,860
540000 TRAVEL EXPENSE								22,500
550000 CAPITAL OUTLAY								80,000
	TOTAL NET OPERATING EXPENSES							361,360
	COST OBJECT TOTAL							405,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,846
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,846
	(21-6342-0001)West Central Center		513000				0.19	13,520
	(21-6242-0001)West Central Rsch		513000				0.73	51,948
	TOTAL Skates, Bobby A						1.00	71,160
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.300	15,665
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	10,269
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,429
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	21,768
	TOTAL Musgrave, Jacqueline A						1.00	53,131
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.340	18,511
	SUBTOTAL NONFACULTY						0.340	18,511
	SUBTOTAL SALARIES & WAGES						0.340	18,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								889
519200 FICA CONTRIBUTION								1,185
519300 HEALTH INSURANCE CONTRIBUTION								3,017
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,110
	TOTAL PERSONAL SERVICES							23,621
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								395,338
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							413,838
	COST OBJECT TOTAL							437,459

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,846
	(21-6342-0001)West Central Center		513000				0.19	13,520
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,846
	(21-6242-0001)West Central Rsch		513000				0.73	51,948
	TOTAL Skates, Bobby A						1.00	71,160
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.250	12,462
	(21-6242-0001)West Central Rsch		513000				0.75	37,365
	TOTAL Spiehs, Toby G						1.00	49,827
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.290	15,308
	SUBTOTAL NONFACULTY						0.290	15,308
	SUBTOTAL SALARIES & WAGES						0.290	15,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								735
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								2,495
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,225
	TOTAL PERSONAL SERVICES							19,533
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								329,896
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							385,096
	COST OBJECT TOTAL							404,629

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schroeder, Kasey P	Rsch Technologist I	00042592	362302	12			1.000	38,457
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.250	16,372
	(21-6342-0001)West Central Center		513000				0.43	28,131
	(21-6242-0001)West Central Rsch		513000				0.32	20,890
	TOTAL Golus, Jeffrey A						1.00	65,393
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	54,829
515000 OTH ACAD SAL & WAGES								
De Oliveira Latorre, Debora	Post Doc Rsch Assoc	00042236	095075	12			1.000	45,788
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
	SUBTOTAL NONFACULTY						2.250	110,617
	SUBTOTAL SALARIES & WAGES						2.250	110,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,310
519200 FICA CONTRIBUTION								7,079
519300 HEALTH INSURANCE CONTRIBUTION								18,031
519400 LIFE INSURANCE CONTRIBUTION								111
	SUBTOTAL BENEFITS							30,531
	TOTAL PERSONAL SERVICES							141,148
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,847
540000 TRAVEL EXPENSE								25,300
	TOTAL NET OPERATING EXPENSES							102,147
	COST OBJECT TOTAL							243,295

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
TOTAL NET OPERATING EXPENSES								5,614
COST OBJECT TOTAL								5,614

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Roger O	Ranch Technician	00042676	362300	12			1.000	36,608
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	48,236
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	84,844
	SUBTOTAL NONFACULTY						2.000	84,844
	SUBTOTAL SALARIES & WAGES						2.000	84,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,073
519200 FICA CONTRIBUTION								5,430
519300 HEALTH INSURANCE CONTRIBUTION								13,830
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							23,418
	TOTAL PERSONAL SERVICES							108,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,633
	TOTAL NET OPERATING EXPENSES							20,633
	COST OBJECT TOTAL							128,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Adesemoye Biocontrol Residual Bal (22-6242-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Orrell, Travis R	Rsch Technologist I	00042609	362302	12			0.250	9,870
	(21-6342-0001)West Central Center		513000				0.25	9,870
	(21-6242-0001)West Central Rsch		513000				0.50	19,739
	TOTAL Orrell, Travis R						1.00	39,479
	SUBTOTAL NONFACULTY						0.250	9,870
	SUBTOTAL SALARIES & WAGES						0.250	9,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474
519200 FICA CONTRIBUTION								632
519300 HEALTH INSURANCE CONTRIBUTION								1,609
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,725
	TOTAL PERSONAL SERVICES							12,595
	COST OBJECT TOTAL							12,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC West Place (22-6242-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.260	10,301
	(21-6242-0004)West Central Center Gudmunds R		513000				0.74	29,319
	TOTAL Teichert, James R						1.00	39,620
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.250	11,042
	(21-6342-0001)West Central Center		513000				0.15	6,626
	(21-6242-0001)West Central Rsch		513000				0.60	26,502
	TOTAL Meyer, Tonya L						1.00	44,170
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.510	21,343
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		25.470	0.100	5,298
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,298
	(21-6342-0001)West Central Center		514000				0.28	14,833
	(21-6242-0001)West Central Rsch		514000				0.52	27,548
	TOTAL Still, Merle C						1.00	52,977
	SUBTOTAL NONFACULTY						0.610	26,641
	SUBTOTAL SALARIES & WAGES						0.610	26,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								1,705
519300 HEALTH INSURANCE CONTRIBUTION								4,342
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							7,353
	TOTAL PERSONAL SERVICES							33,994
	COST OBJECT TOTAL							33,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Farm Dept. (22-6242-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.300	16,336
	(21-6242-0001)West Central Rsch		513000				0.70	38,977
	TOTAL Mahnken, Garold W						1.00	55,313
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		25.470	0.100	5,298
	(22-6242-1003)WCREC West Place		514000				0.10	5,298
	(21-6342-0001)West Central Center		514000				0.28	14,833
	(21-6242-0001)West Central Rsch		514000				0.52	27,548
	TOTAL Still, Merle C						1.00	52,977
	SUBTOTAL NONFACULTY						0.400	21,634
	SUBTOTAL SALARIES & WAGES						0.400	21,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,038
519200 FICA CONTRIBUTION								1,385
519300 HEALTH INSURANCE CONTRIBUTION								3,526
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,971
	TOTAL PERSONAL SERVICES							27,605
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73
	TOTAL NET OPERATING EXPENSES							73
	COST OBJECT TOTAL							27,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-Permanent Budget Home (22-6242-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dannehl, Linda	Assoc Exten Educator	00042637	095337	12			1.000	57,192
SUBTOTAL FACULTY							1.000	57,192
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.250	9,167
	(21-6342-0001)West Central Center		513000				0.15	5,501
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,869
	(21-6242-0001)West Central Rsch		513000				0.14	5,135
TOTAL Broadhead, Devin L							1.00	36,672
514000 CLER/TECH/SERV WAGES								
Nickel, Jacob W	Ag Rsch Technician I	00042616	361502	12		14.777	1.000	30,736
SUBTOTAL NONFACULTY							1.250	39,903
SUBTOTAL SALARIES & WAGES							2.250	97,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,661
519200 FICA CONTRIBUTION								6,214
519300 HEALTH INSURANCE CONTRIBUTION								15,826
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								26,798
TOTAL PERSONAL SERVICES								123,893
COST OBJECT TOTAL								123,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizzire, Eugene T	Farm Manager	00043509	363300	12			1.000	51,360
514000 CLER/TECH/SERV WAGES								
Bauer, Douglas M	Ag Rsch Technician II	00043495	362501	12		15.670	1.000	32,593
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.400	13,728
	SUBTOTAL NONFACULTY						2.400	97,681
	SUBTOTAL SALARIES & WAGES						2.400	97,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,689
519200 FICA CONTRIBUTION								6,252
519300 HEALTH INSURANCE CONTRIBUTION								15,922
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							26,961
	TOTAL PERSONAL SERVICES							124,642
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								222,748
	TOTAL NET OPERATING EXPENSES							222,748
	COST OBJECT TOTAL							347,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conroy, Brianna B	Rsch Mgr Husbandry	00043414	363303	12			0.200	9,318
	(21-6243-0001)Panhandle Center		513000				0.80	37,276
	TOTAL Conroy, Brianna B						1.00	46,594
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S Temporary Worker	00043504	084999	00			0.010	11,440
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12		22.890	1.000	47,612
	TOTAL 514000 CLER/TECH/SERV WAGES						1.010	59,052
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.000	4,500
	SUBTOTAL NONFACULTY						1.210	72,870
	SUBTOTAL SALARIES & WAGES						1.210	72,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,498
519200 FICA CONTRIBUTION								4,664
519300 HEALTH INSURANCE CONTRIBUTION								11,878
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							20,113
	TOTAL PERSONAL SERVICES							92,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,999,928
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							2,002,928
	COST OBJECT TOTAL							2,095,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							110,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							114,000
	COST OBJECT TOTAL							114,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Wheat Bd HPAL Eqp/Furn/Supp (22-6243-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center - Sioux Range (22-6243-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center - HPAL Range (22-6243-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Alternative Crops Pickup SC (22-6243-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Greenhouse Service Center (22-6243-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: South Central Ag Lab Revlg Op (22-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	20,106
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.68	42,727
	TOTAL Slater, Glen P						1.00	62,833
514000 CLER/TECH/SERV WAGES								
Wilford, Caleb E	Ag Rsch Technician II	00043993	362501	12		15.245	0.500	15,855
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.50	15,855
	TOTAL Wilford, Caleb E						1.00	31,710
Ridgway, Perry A	Ag Rsch Technician III	00043996	362503	12		23.665	1.000	49,223
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	65,078
	SUBTOTAL NONFACULTY						1.820	85,184
	SUBTOTAL SALARIES & WAGES						1.820	85,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,089
519200 FICA CONTRIBUTION								5,452
519300 HEALTH INSURANCE CONTRIBUTION								13,885
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							23,511
	TOTAL PERSONAL SERVICES							108,695
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								223,703
540000 TRAVEL EXPENSE								60,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							333,703
	COST OBJECT TOTAL							442,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305	12			0.240	13,675
	(27-6248-0058001)Corn Board Endowment		513000				0.60	34,188
	(21-6348-0001)Industrial Ag Products		513000				0.16	9,117
	TOTAL Erickson, Anjeza P						1.00	56,980
Isom, Loren D	Asst Director	00033009	364300	12			0.210	17,835
	(21-6248-0001)Industrial Ag Products Center		513000				0.79	67,095
	TOTAL Isom, Loren D						1.00	84,930
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	31,510
	SUBTOTAL NONFACULTY						0.450	31,510
	SUBTOTAL SALARIES & WAGES						0.450	31,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,512
519200 FICA CONTRIBUTION								2,017
519300 HEALTH INSURANCE CONTRIBUTION								5,136
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							8,697
	TOTAL PERSONAL SERVICES							40,207
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,779
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							13,779
	COST OBJECT TOTAL							53,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: PSI Revolving (22-6262-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								334,408
TOTAL NET OPERATING EXPENSES								334,408
COST OBJECT TOTAL								334,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: BBC Greenhouse (22-6262-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,928
TOTAL NET OPERATING EXPENSES								17,928
COST OBJECT TOTAL								17,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Facilities Operations (22-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.500	13,500
	SUBTOTAL NONFACULTY						0.500	13,500
	SUBTOTAL SALARIES & WAGES						0.500	13,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								864
519300 HEALTH INSURANCE CONTRIBUTION								2,201
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,727
	TOTAL PERSONAL SERVICES							17,227
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							50,500
	COST OBJECT TOTAL							67,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Farming Operations (22-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murren, Michael J	Farm Operations Mgr	00044490	363300	12			1.000	70,407
514000 CLER/TECH/SERV WAGES								
Bahm, Allen E	Ag Rsch Technician I	00044476	361502	12		18.767	1.000	39,036
Thorson, Nathan W	GIS Precision Ag Technician	00044453	362500	12		21.355	1.000	44,418
Bareman, William M	Ag Rsch Technician II	00036949	362501	12		19.321	0.500	20,094
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	20,094
	TOTAL Bareman, William M						1.00	40,188
Larsen, Jordan L	Ag Rsch Technician II	00044482	362501	12		17.106	1.000	35,580
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		16.275	0.690	23,359
	(21-6270-0001)ENREC-Research General		514000				0.31	10,494
	TOTAL Mattson, Rodney D						1.00	33,853
Swanson, Jonathan M	Ag Rsch Technician II	00044448	362501	12		16.440	1.000	34,195
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12		26.267	1.000	54,636
	TOTAL 514000 CLER/TECH/SERV WAGES						6.190	251,318
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.940	4,800
	SUBTOTAL NONFACULTY						8.130	326,525
	SUBTOTAL SALARIES & WAGES						8.130	326,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,673
519200 FICA CONTRIBUTION								20,897
519300 HEALTH INSURANCE CONTRIBUTION								53,223
519400 LIFE INSURANCE CONTRIBUTION								327
	SUBTOTAL BENEFITS							90,120
	TOTAL PERSONAL SERVICES							416,645
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								811,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								1,391,000
592100 PLANNED EXPENSE CREDIT - OPER/								-688,000
	TOTAL NET OPERATING EXPENSES							1,516,000
	COST OBJECT TOTAL							1,932,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ARDC-Development Fund (22-6270-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								400,000
TOTAL NET OPERATING EXPENSES								400,000
COST OBJECT TOTAL								400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-CREB Addition Project (22-6270-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								361,000
TOTAL NET OPERATING EXPENSES								361,000
COST OBJECT TOTAL								361,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-ARDC Insured Events Revolving (22-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-PBX Operations Revolving (22-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Reimb Revolving-O&M (22-6270-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ARDC-Fac Oper Reserve (22-6270-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel, Jeffrey L	Director	00036935	364300	12			1.000	109,266
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12		18.630	1.000	38,751
Bareman, William M	Ag Rsch Technician II	00036949	362501	12		19.321	0.500	20,094
	(22-6270-0002)ENREC/ARDC-Farming Operations		514000				0.50	20,094
	TOTAL Bareman, William M						1.00	40,188
Treptow, Mark G	Ag Rsch Technician II	00036948	362501	12		16.799	1.000	34,941
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12		26.532	1.000	55,186
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	148,972
	SUBTOTAL NONFACULTY						4.500	258,238
	SUBTOTAL SALARIES & WAGES						4.500	258,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,560
519200 FICA CONTRIBUTION								17,302
519300 HEALTH INSURANCE CONTRIBUTION								41,318
519400 LIFE INSURANCE CONTRIBUTION								258
	SUBTOTAL BENEFITS							76,438
	TOTAL PERSONAL SERVICES							334,676
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								573,285
540000 TRAVEL EXPENSE								118,168
550000 CAPITAL OUTLAY								35,000
	TOTAL NET OPERATING EXPENSES							726,453
	COST OBJECT TOTAL							1,061,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engle, Chad A	Rsch Mgr II Husbandry	00045044	363300	12			1.000	68,376
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	79,099
Schutte, Lance E	Range/Forage Production Mgr	00045039	363300	12			1.000	54,381
McCain, Troy D	Rsch Mgr Husbandry	00045004	363303	12			1.000	56,829
Trausch, Daniel W	Rsch Mgr Husbandry	00045023	363303	12			1.000	50,258
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	308,943
	SUBTOTAL NONFACULTY						5.000	308,943
	SUBTOTAL SALARIES & WAGES						5.000	308,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,008
519200 FICA CONTRIBUTION								20,699
519300 HEALTH INSURANCE CONTRIBUTION								49,431
519400 LIFE INSURANCE CONTRIBUTION								309
	SUBTOTAL BENEFITS							91,447
	TOTAL PERSONAL SERVICES							400,390
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,578,287
	TOTAL NET OPERATING EXPENSES							2,578,287
	COST OBJECT TOTAL							2,978,677

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr-Wortmann Srv Prod Testing (23-6222-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Mason Product Testing Trials (23-6222-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson-Industry Fee (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	7,000
	SUBTOTAL NONFACULTY						0	7,000
	SUBTOTAL SALARIES & WAGES						0.000	7,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								476
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								1,120
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							2,072
	TOTAL PERSONAL SERVICES							9,072
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							19,072

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Sousek (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							4,000
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							16,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Nematode Diagnostics (23-6235-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.490	21,527
	(21-6235-0001)Plant Pathology		513000				0.51	22,408
	TOTAL Harris, Timothy S						1.00	43,935
	SUBTOTAL NONFACULTY						0.490	21,527
	SUBTOTAL SALARIES & WAGES						0.490	21,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,464
519200 FICA CONTRIBUTION								1,442
519300 HEALTH INSURANCE CONTRIBUTION								3,444
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							6,372
	TOTAL PERSONAL SERVICES							27,899
	COST OBJECT TOTAL							27,899

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NIH Redox Admin Core Year 5 (24-6230-0198501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.000	13,809
	(21-6130-0001)Biochemistry		511000				0.20	28,224
	(21-6230-0001)Biochemistry		511000				0.70	98,785
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	14,088
	TOTAL Becker, Donald F						1.00	159,906
	SUBTOTAL NONFACULTY						0	13,809
	SUBTOTAL SALARIES & WAGES						0.000	13,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								511
519200 FICA CONTRIBUTION								815
519300 HEALTH INSURANCE CONTRIBUTION								1,989
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,329
	TOTAL PERSONAL SERVICES							17,138
	COST OBJECT TOTAL							17,138

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NIH Virtual immune system (R35 MIRA) (24-6230-0199001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Saska, Ales	Asst Software Engineer	00039228	302300	12		26.905	1.000	55,963
	SUBTOTAL NONFACULTY						1.000	55,963
	SUBTOTAL SALARIES & WAGES						1.000	55,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,071
519200 FICA CONTRIBUTION								3,302
519300 HEALTH INSURANCE CONTRIBUTION								8,059
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							13,488
	TOTAL PERSONAL SERVICES							69,451
	COST OBJECT TOTAL							69,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Administrative Core Year 5 (24-6236-0094501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibson, Sarah	Admin Coord	00044877	242402	12		22.127	1.000	46,025
	SUBTOTAL NONFACULTY						1.000	46,025
	SUBTOTAL SALARIES & WAGES						1.000	46,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,703
519200 FICA CONTRIBUTION								2,715
519300 HEALTH INSURANCE CONTRIBUTION								6,628
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							11,092
	TOTAL PERSONAL SERVICES							57,117
	COST OBJECT TOTAL							57,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Core Year 5 (24-6236-0094502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Yongjun	Rsch Asst Professor	00044871	095146	12			1.000	58,219
	SUBTOTAL FACULTY						1.000	58,219
	SUBTOTAL SALARIES & WAGES						1.000	58,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,154
519200 FICA CONTRIBUTION								3,435
519300 HEALTH INSURANCE CONTRIBUTION								8,384
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							14,031
	TOTAL PERSONAL SERVICES							72,250
	COST OBJECT TOTAL							72,250

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Project 2 - Natarajan YR 5 (24-6236-0094504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Muthukrishnan, Ezhumalai	Post-Doc Rsch Assoc	00044719	095075	12			1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,480
519200 FICA CONTRIBUTION								2,360
519300 HEALTH INSURANCE CONTRIBUTION								5,760
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							9,640
	TOTAL PERSONAL SERVICES							49,640
	COST OBJECT TOTAL							49,640

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walker, Linda K	Office Asst	00045046	241409	12		15.813	1.000	32,890
Hachtel, Janet L	Accounting Assoc	00045052	242401	12		19.038	1.000	39,600
Trampe, Sheila S	Personnel Assoc	00045050	242409	12		17.545	1.000	36,494
Fielder, Nathan D	Building Serv Technician I	00045167	271603	12		15.566	1.000	32,377
Lemke, Gregg S	Bldg Serv Tech I	00045005	271603	12		17.581	1.000	36,568
Martin, James	Bldg Serv Tech I	00045312	271603	12		15.750	1.000	32,760
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		13.999	1.000	29,117
Baxa, Justin M	Custodian II	00045060	271701	12		11.909	0.600	14,863
Imler, Connie M	Custodian II	00045127	271701	12		13.984	1.000	29,087
Porter, Cindy L	Custodian II	00045124	271701	12		15.043	1.000	31,289
Johnson, Mark W	Grounds & Security Tech	00045162	271703	12		13.821	1.000	28,747
Fitzgerald, James E	Trade Supv	00045169	272600	12		28.325	1.000	58,916
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		22.091	1.000	45,950
Miller, Gary D	Mechanic III	00045006	272601	12		20.074	1.000	41,753
Northrop, Danny M	Mechanic III	00045163	272601	12		19.479	1.000	40,517
Petska, Paul W	Mechanic III	00045164	272601	12		20.498	1.000	42,635
Corwin, Keith D	Bldg Systems Tech	00045030	272605	12		20.577	1.000	42,801
Herbek, Ronald	Bldg Serv Tech III - Lead	00045014	272605	12		23.012	1.000	47,865
Sorensen, Harlan R	Bldg Serv Technician III	00045018	272605	12		20.476	1.000	42,590
Kucera, Irvin B	Carpenter II	00045144	272607	12		21.888	1.000	45,526
League, Paul A	Electrician III	00045132	272610	12		20.509	1.000	42,659
Sharp, Jesse R	Electrician III	00045130	272610	12		22.788	1.000	47,398
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		20.541	1.000	42,725
Almond, Gregory L	Hvy Equip Oper	00045138	272703	12		25.259	1.000	52,538
Johnson, Ricky L	Hvy Equip Oper	00045137	272703	12		18.325	1.000	38,115
Switzer, Eric A	Heavy Equip Oper	00045113	272703	12		17.529	1.000	36,460
Valentine, Rodney R	Hvy Equip Oper	00045002	272703	12		19.416	1.000	40,385
Buffett, Kenneth L	Night Op Security Support Tech	00045038	352700	12		14.095	1.000	29,317
Harris, Jerry W	Night Op Security Support Tech	00045286	352700	12		13.565	1.000	28,216
Bacon, Lynette M	Ag Rsch Technician I	00045059	361502	12		19.045	1.000	39,614
Birt, Hannah D	Ag Rsch Technician I	00045233	361502	12		13.603	1.000	28,294
Bledsoe, Kaitlyn F	Ag Rsch Technician I	00045272	361502	12		13.736	1.000	28,571
Brinker, Brenda L	Ag Rsch Technician I	00045063	361502	12		14.818	1.000	30,821
Buescher, Ashley L	Ag Rsch Technician I	00045273	361502	12		13.632	1.000	28,355
Dibbern, Hylie K	Ag Rsch Technician I	00045226	361502	12		13.785	1.000	28,672
Dittmer, Joshua D	Ag Rsch Technician I	00045202	361502	12		13.714	1.000	28,526
Gierhan, Kurtis T	Ag Rsch Technician I	00045176	361502	12		14.721	1.000	30,620

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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hansen, Benjamin L	Ag Rsch Technician I	00045223	361502	12		14.109	1.000	29,346
Hassler, Leroy A	Ag Rsch Technician I	00045207	361502	12		18.505	1.000	38,490
Hawkinson, Jeff A	Ag Rsch Technician I	00045188	361502	12		14.782	1.000	30,746
Hebbert, Edward D	Ag Rsch Technician I	00045055	361502	12		14.616	1.000	30,402
Himmelberg, Marcia J	Ag Rsch Technician I	00045230	361502	12		14.288	1.000	29,718
Kempf, Jayson D	Ag Rsch Technician I	00045276	361502	12		16.964	1.000	35,285
Kniép, Bryan C	Ag Rsch Technician I	00045128	361502	12		14.029	1.000	29,180
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		14.654	1.000	30,480
Korb, Michael H	Ag Rsch Technician I	00045217	361502	12		13.435	0.500	13,972
Kotinek, Kristopher R	Ag Rsch Technician I	00045221	361502	12		16.470	1.000	34,257
Krupicka, D'ann N	Ag Rsch Technician I	00045252	361502	12		13.568	1.000	28,222
Martin, Brittany L	Ag Rsch Technician I	00045195	361502	12		15.088	1.000	31,383
Messenger, Dawson G	Ag Rsch Technician I	00045045	361502	12		13.779	1.000	28,660
Nathan, Garrett P	Ag Rsch Technician I	00045208	361502	12		13.868	1.000	28,845
Nuss, Joel A	Ag Rsch Technician I	00045136	361502	12		14.533	1.000	30,228
Olson, Cale A	Ag Rsch Technician I	00045189	361502	12		14.625	1.000	30,420
Ostdiek, Kenneth J	Ag Rsch Technician I Meat Cutter	00045119	361502	12		18.416	1.000	38,306
Rempe, Eric G	Ag Rsch Tech I Meat Cutter	00045118	361502	12		14.450	1.000	30,056
Rubeck, Laura M	Ag Rsch Technician I	00045284	361502	12		14.160	1.000	29,453
Schlick, Lyndsay M	Ag Rsch Technician I	00045172	361502	12		13.632	1.000	28,355
Scott, Randy T	Ag Rsch Technician I	00045240	361502	12		17.556	1.000	36,517
Sorensen, Kathy A	Ag Rsch Technician I	00045243	361502	12		19.093	1.000	39,714
Sterkel, Evan D	Ag Rsch Technician I	00045245	361502	12		14.818	1.000	30,821
Strickland, Richard G	Ag Rsch Technician I	00045001	361502	12		14.782	1.000	30,746
Svoboda, Chance J	Ag Rsch Technician I	00045280	361502	12		14.335	1.000	29,817
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		13.879	1.000	28,868
Tesar, Cole S	Ag Rsch Technician I	00045061	361502	12		13.581	1.000	28,249
Timpe, Tricia R	Ag Rsch Technician I	00045265	361502	12		13.440	1.000	27,956
Uldrich, Michael D	Ag Rsch Technician I	00045015	361502	12		14.674	1.000	30,521
Wright, Mikel S	Ag Rsch Technician I	00045238	361502	12		13.868	1.000	28,845
Knox, Sarah A	Livestock Data Tech	00045201	362500	12		16.505	1.000	34,331
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		18.075	1.000	37,597
Corman, Scott W	Ag Rsch Technician II	00045285	362501	12		16.977	1.000	35,312
Ehrman, Fred R	Ag Rsch Technician II	00045262	362501	12		16.224	1.000	33,745
Faimon, Joshua P	Ag Rsch Technician II	00045247	362501	12		16.965	1.000	35,288
Faimon, Montella K	Ag Rsch Technician II	00045187	362501	12		15.522	1.000	32,285
Hawkinson, Wade R	Ag Rsch Technician II	00045242	362501	12		16.045	1.000	33,373
Heiden, Erwin R	Ag Rsch Technician II	00045225	362501	12		23.169	1.000	48,192
Himmelberg, Kurt D	Ag Rsch Technician II	1895 00045192	362501	12		21.900	1.000	45,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kohmetscher, David A	Ag Rsch Technician II Meat Cutter	00045120	362501	12		26.030	1.000	54,142
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		20.437	1.000	42,508
Mars, Jennifer S	Ag Rsch Technician II	00045194	362501	12		16.681	1.000	34,696
McCutchan, Betty S	Ag Rsch Technician II	00045308	362501	12		18.273	1.000	38,008
Meyer, Erik R	Ag Rsch Technician II	00045275	362501	12		16.490	1.000	34,299
Perry, Alexandra E	Ag Rsch Technician II	00045251	362501	12		15.522	1.000	32,285
Peshek, Lee C	Ag Rsch Technician II	00045271	362501	12		23.241	1.000	48,342
Row, Cassandra A	Ag Rsch Technician II	00045152	362501	12		15.591	1.000	32,430
Shaw, Richard E	Ag Rsch Technician II	00045274	362501	12		23.244	1.000	48,348
Steinhauer, Craig P	Ag Rsch Technician II	00045287	362501	12		16.904	1.000	35,161
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		18.569	0.500	19,312
Timmermans, Katherine A	Ag Rsch Technician II	00045190	362501	12		15.630	1.000	32,511
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		17.387	1.000	36,165
Wood, Jenell A	Ag Rsch Technician II	00045263	362501	12		25.373	1.000	52,776
Eckhardt, Lori A	Ag Rsch Technician III	00045278	362503	12		22.773	1.000	47,367
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		22.571	1.000	46,948
Garvin, Thomas E	Ag Rsch Technician III	00045269	362503	12		23.746	1.000	49,392
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		23.987	1.000	49,893
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		17.730	1.000	36,878
Overturf, Michael W	Ag Rsch Technician III	00045270	362503	12		27.086	1.000	56,338
Pooschke, Ronald J	Ag Rsch Technician III	00045256	362503	12		21.895	1.000	45,541
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		21.988	1.000	45,734
Roemmich, Leonard P	Ag Rsch Technician III	00045267	362503	12		23.000	1.000	47,840
Struss, Richard A	Ag Rsch Technician III	00045244	362503	12		26.293	1.000	54,689
Uhrmacher, Aaron D	Ag Rsch Technician III Lead	00045231	362503	12		19.510	1.000	40,580
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		23.254	1.000	48,369
TOTAL 514000 CLER/TECH/SERV WAGES							100.600	3,717,716
SUBTOTAL NONFACULTY							100.600	3,717,716
SUBTOTAL SALARIES & WAGES							100.600	3,717,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137,555
519200 FICA CONTRIBUTION								219,345
519300 HEALTH INSURANCE CONTRIBUTION								535,351
519400 LIFE INSURANCE CONTRIBUTION								3,718
SUBTOTAL BENEFITS								895,969
TOTAL PERSONAL SERVICES								4,613,685
COST OBJECT TOTAL								4,613,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: MRF FY18 11-002/W-3045 (25-6211-0032218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Malakar, Arindam	Post-Doc Rsch Assoc	00047210	095075	12			1.000	48,213
	SUBTOTAL NONFACULTY						1.000	48,213
	SUBTOTAL SALARIES & WAGES						1.000	48,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								2,845
519300 HEALTH INSURANCE CONTRIBUTION								6,943
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							11,620
	TOTAL PERSONAL SERVICES							59,833
	COST OBJECT TOTAL							59,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: USDA NIFA Improving Variable Rate (25-6221-0352001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Barker, John B	Post-Doc Rsch Assoc	00036413	095075	12			1.000	50,875
	SUBTOTAL NONFACULTY						1.000	50,875
	SUBTOTAL SALARIES & WAGES						1.000	50,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,882
519200 FICA CONTRIBUTION								3,002
519300 HEALTH INSURANCE CONTRIBUTION								7,326
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							12,261
	TOTAL PERSONAL SERVICES							63,136
	COST OBJECT TOTAL							63,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Weed Seed Rain Phenology (25-6222-0703001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Timmons, Samantha D	Rsch Technologist II	00036889	363307	12			0.060	2,730
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	34,128
	(25-6222-0856001)USDA Herbicide-Resistance-W		513000				0.19	8,646
	TOTAL Timmons, Samantha D						1.00	45,504
	SUBTOTAL NONFACULTY						0.060	2,730
	SUBTOTAL SALARIES & WAGES						0.060	2,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101
519200 FICA CONTRIBUTION								161
519300 HEALTH INSURANCE CONTRIBUTION								393
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							658
	TOTAL PERSONAL SERVICES							3,388
	COST OBJECT TOTAL							3,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Tools & Germplasm for Hybrid Wheat (25-6222-0810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belamkar, Vikas	Rsch Asst Professor	00037079	095146	12			0.250	15,426
	(27-6122-0451002)NE Wheat Growers Pres Chair		511000				0.75	46,278
	TOTAL Belamkar, Vikas						1.00	61,704
	SUBTOTAL FACULTY						0.250	15,426
	SUBTOTAL SALARIES & WAGES						0.250	15,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								571
519200 FICA CONTRIBUTION								910
519300 HEALTH INSURANCE CONTRIBUTION								2,221
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,717
	TOTAL PERSONAL SERVICES							19,143
	COST OBJECT TOTAL							19,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Optimizing Cropping Everhart (25-6222-0816004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Marroquin Guzman, Margarita R	Post-Doc Rsch Assoc	00040766	095075	12			1.000	43,444
	SUBTOTAL NONFACULTY						1.000	43,444
	SUBTOTAL SALARIES & WAGES						1.000	43,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,607
519200 FICA CONTRIBUTION								2,563
519300 HEALTH INSURANCE CONTRIBUTION								6,256
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							10,469
	TOTAL PERSONAL SERVICES							53,913
	COST OBJECT TOTAL							53,913

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA FS Vapor Pressure Deficits (25-6222-0850001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wonkka, Carissa L	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,777
	SUBTOTAL NONFACULTY						1.000	48,777
	SUBTOTAL SALARIES & WAGES						1.000	48,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,805
519200 FICA CONTRIBUTION								2,878
519300 HEALTH INSURANCE CONTRIBUTION								7,024
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							11,756
	TOTAL PERSONAL SERVICES							60,533
	COST OBJECT TOTAL							60,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Track-2 FEC Year 1 Walia (25-6222-0852011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hauck, Andrew L	Post-Doc Rsch Assoc	00036933	095075	12			1.000	47,597
Hussain, Waseem	Post-Doc Rsch Assoc	00038176	095075	12			1.000	48,840
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	96,437
	SUBTOTAL NONFACULTY						2.000	96,437
	SUBTOTAL SALARIES & WAGES						2.000	96,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,568
519200 FICA CONTRIBUTION								5,690
519300 HEALTH INSURANCE CONTRIBUTION								13,887
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							23,241
	TOTAL PERSONAL SERVICES							119,678
	COST OBJECT TOTAL							119,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Herbicide-Resistance-Weedy Sorghum (25-6222-0856001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Timmons, Samantha D	Rsch Technologist II	00036889	363307	12			0.190	8,646
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	34,128
	(25-6222-0703001)USDA Weed Seed Rain Phenolo		513000				0.06	2,730
	TOTAL Timmons, Samantha D						1.00	45,504
	SUBTOTAL NONFACULTY						0.190	8,646
	SUBTOTAL SALARIES & WAGES						0.190	8,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,245
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,084
	TOTAL PERSONAL SERVICES							10,730
	COST OBJECT TOTAL							10,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: MRF FY18 26-226/NC-1184 (25-6226-0503218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beede, Kristin A	Rschr Technologist II	00038282	363307	12			1.000	37,058
	SUBTOTAL NONFACULTY						1.000	37,058
	SUBTOTAL SALARIES & WAGES						1.000	37,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,371
519200 FICA CONTRIBUTION								2,186
519300 HEALTH INSURANCE CONTRIBUTION								5,336
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							8,930
	TOTAL PERSONAL SERVICES							45,988
	COST OBJECT TOTAL							45,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: MRF FY18 27-076/NC-1196 (25-6227-0046218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,702
519200 FICA CONTRIBUTION								2,714
519300 HEALTH INSURANCE CONTRIBUTION								6,624
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							11,086
	TOTAL PERSONAL SERVICES							11,086
	COST OBJECT TOTAL							11,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NSF - Simulations in LIFE Courses (25-6230-0173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kowal, Bryan Matthew	Asst Software Engineer	00039277	302300	12		24.082	0.500	25,045
	SUBTOTAL NONFACULTY						0.500	25,045
	SUBTOTAL SALARIES & WAGES						0.500	25,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								927
519200 FICA CONTRIBUTION								1,478
519300 HEALTH INSURANCE CONTRIBUTION								3,606
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,036
	TOTAL PERSONAL SERVICES							31,081
	COST OBJECT TOTAL							31,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NSF - Dauer (25-6230-0173004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
King, Gretchen P	Post-Doc Rsch Assoc	00047129	095075	12			1.000	48,869
	SUBTOTAL NONFACULTY						1.000	48,869
	SUBTOTAL SALARIES & WAGES						1.000	48,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,808
519200 FICA CONTRIBUTION								2,883
519300 HEALTH INSURANCE CONTRIBUTION								7,037
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							11,777
	TOTAL PERSONAL SERVICES							60,646
	COST OBJECT TOTAL							60,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: MRF FY18 30-131/NC-1203 (25-6230-0200218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Rsch Technologist II	00039264	363307	12			1.000	45,348
	SUBTOTAL NONFACULTY						1.000	45,348
	SUBTOTAL SALARIES & WAGES						1.000	45,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,678
519200 FICA CONTRIBUTION								2,676
519300 HEALTH INSURANCE CONTRIBUTION								6,530
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							10,929
	TOTAL PERSONAL SERVICES							56,277
	COST OBJECT TOTAL							56,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Hatch/MRF FY18 31-143/W-3150 (25-6231-0291218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zbasnik, Richard G	Rschn Technologist I	00040047	362302	12			1.000	40,871
	SUBTOTAL NONFACULTY						1.000	40,871
	SUBTOTAL SALARIES & WAGES						1.000	40,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,512
519200 FICA CONTRIBUTION								2,411
519300 HEALTH INSURANCE CONTRIBUTION								5,885
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							9,849
	TOTAL PERSONAL SERVICES							50,720
	COST OBJECT TOTAL							50,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: MRF FY18 35-128/W-3147 (25-6235-0247218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12			0.490	19,565
	(21-6235-0001)Plant Pathology		513000				0.51	20,364
	TOTAL Jochum, Charlene C						1.00	39,929
	SUBTOTAL NONFACULTY						0.490	19,565
	SUBTOTAL SALARIES & WAGES						0.490	19,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								724
519200 FICA CONTRIBUTION								1,154
519300 HEALTH INSURANCE CONTRIBUTION								2,817
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,715
	TOTAL PERSONAL SERVICES							24,280
	COST OBJECT TOTAL							24,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: USDA ARS White Mold Resistance in Beans (25-6235-0275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	22,404
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	22,404
	TOTAL Higgins, Rebecca S						1.00	44,808
	SUBTOTAL NONFACULTY						0.500	22,404
	SUBTOTAL SALARIES & WAGES						0.500	22,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								829
519200 FICA CONTRIBUTION								1,322
519300 HEALTH INSURANCE CONTRIBUTION								3,226
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,399
	TOTAL PERSONAL SERVICES							27,803
	COST OBJECT TOTAL							27,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF Collaborative Res NASA (25-6238-0646001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gholizadeh, Hamed	Post-Doc Rsch Assoc	00047129	095075	12			1.000	49,944
	SUBTOTAL NONFACULTY						1.000	49,944
	SUBTOTAL SALARIES & WAGES						1.000	49,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,848
519200 FICA CONTRIBUTION								2,947
519300 HEALTH INSURANCE CONTRIBUTION								7,192
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							12,037
	TOTAL PERSONAL SERVICES							61,981
	COST OBJECT TOTAL							61,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY18 38-098 (25-6238-0648218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.200	9,353
	(25-6238-0761218)McStennis FY18 38-107		513000				0.80	37,409
	TOTAL Hiller, Jeremy T						1.00	46,762
	SUBTOTAL NONFACULTY						0.200	9,353
	SUBTOTAL SALARIES & WAGES						0.200	9,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								346
519200 FICA CONTRIBUTION								552
519300 HEALTH INSURANCE CONTRIBUTION								1,347
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,254
	TOTAL PERSONAL SERVICES							11,607
	COST OBJECT TOTAL							11,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: McStennis FY18 38-101 Obj 1 (25-6238-0677318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			0.200	15,450
	(22-6238-0003)Nat Res Sci Rsch Mead		513000				0.80	62,128
	TOTAL Bolander, Bruce E						1.00	77,578
	SUBTOTAL NONFACULTY						0.200	15,450
	SUBTOTAL SALARIES & WAGES						0.200	15,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								572
519200 FICA CONTRIBUTION								912
519300 HEALTH INSURANCE CONTRIBUTION								2,225
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,724
	TOTAL PERSONAL SERVICES							19,174
	COST OBJECT TOTAL							19,174

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA Natl Drought Mitigation (25-6238-0733001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bathke, Deborah J	Rsch Assoc Professor	00047086	095147	12			1.000	84,911
Tadesse, Tsegaye	Rsch Assoc Professor	00045517	095147	12			1.000	88,078
Knutson, Cody L	Rsch Professor	00047121	095148	12			0.500	49,294
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.50	49,294
	TOTAL Knutson, Cody L						1.00	98,588
Stiles, Crystal J	Asst Geoscientist	00047198	095451	12			0.170	10,412
	(25-6238-0779001)NOAA NPRCC		511000				0.83	50,832
	TOTAL Stiles, Crystal J						1.00	61,244
	TOTAL 511000 TENURED FACULTY SALARIES						2.670	232,695
SUBTOTAL FACULTY							2.670	232,695
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	46,686
Swigart, John M	Geospatial Analyst	00047028	303300	12		21.106	1.000	43,901
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	46,859
Wall, Nicole A	Specialist Outreach & Rsch	00047170	362300	12			1.000	46,108
Haigh, Tonya R	Project Mgr Rural Sociologist	00047011	363300	12			1.000	52,077
Liu, Tingting	Drought Policy/Impact Analyst	00047105	363300	12			1.000	56,586
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	26,866
	(21-6238-0005)Salaries SVY RSH		513000				0.50	26,866
	TOTAL Nothwehr, Jeffrey R						1.00	53,732
Poulsen, Calvin Christian	GIS Manager	00047018	363300	12			1.000	59,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.500	378,084
514000 CLER/TECH/SERV WAGES								
Fiedler, Ann E	Office Assoc	00047029	242409	12		25.074	1.000	52,153
515000 OTH ACAD SAL & WAGES								
Jedd, Theresa M	Post-Doc Rsch Assoc	00047129	095075	12			1.000	50,900
Watts, Jordan A	Post-Doc Rsch Assoc	00047129	095075	12			0.500	25,453
	(25-6238-0848001)USDA OCE Drought Info Servi		515000				0.50	25,453
	TOTAL Watts, Jordan A						1.00	50,906
	TOTAL 515000 OTH ACAD SAL & WAGES						1.500	76,353
SUBTOTAL NONFACULTY							10.000	506,590
SUBTOTAL SALARIES & WAGES							12.670	739,285
BENEFITS								
		1916						
519100 RETIREMENT CONTRIBUTION								27,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA Natl Drought Mitigation (25-6238-0733001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								43,618
519300 HEALTH INSURANCE CONTRIBUTION								106,457
519400 LIFE INSURANCE CONTRIBUTION								739
	SUBTOTAL BENEFITS							178,168
	TOTAL PERSONAL SERVICES							917,453
	COST OBJECT TOTAL							917,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Hatch/MRF FY18 38-104/W-2006 (25-6238-0741218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Cisterna Albuquerque, Dante I	Post-Doc Rsch Assoc	00047129	095075	12			1.000	43,269
	SUBTOTAL NONFACULTY						1.000	43,269
	SUBTOTAL SALARIES & WAGES						1.000	43,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,601
519200 FICA CONTRIBUTION								2,553
519300 HEALTH INSURANCE CONTRIBUTION								6,231
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							10,428
	TOTAL PERSONAL SERVICES							53,697
	COST OBJECT TOTAL							53,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA ARS GP Agroecosys C Flux (25-6238-0750001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rsch Data Coord	00047157	363300	12			0.550	23,608
	(26-6238-0717002)LBNL AmeriFlux Core Site Nt		513000				0.45	18,960
	TOTAL Hatch, Daniel F						1.00	42,568
	SUBTOTAL NONFACULTY						0.550	23,608
	SUBTOTAL SALARIES & WAGES						0.550	23,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,393
519300 HEALTH INSURANCE CONTRIBUTION								3,400
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							5,691
	TOTAL PERSONAL SERVICES							29,299
	COST OBJECT TOTAL							29,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NASA Carbon Across ABoVE Dom (25-6238-0753001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hmimina, Gabriel Younes	Post-Doc Rsch Assoc	00047129	095075	12			1.000	43,577
Yu, Rong	Post-Doc Rsch Assoc	00047129	095075	12			1.000	44,519
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	88,096
	SUBTOTAL NONFACULTY						2.000	88,096
	SUBTOTAL SALARIES & WAGES						2.000	88,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,260
519200 FICA CONTRIBUTION								5,198
519300 HEALTH INSURANCE CONTRIBUTION								12,686
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							21,232
	TOTAL PERSONAL SERVICES							109,328
	COST OBJECT TOTAL							109,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY18 38-107 (25-6238-0761218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.800	37,409
	(25-6238-0648218)McStennis FY18 38-098		513000				0.20	9,353
	TOTAL Hiller, Jeremy T						1.00	46,762
	SUBTOTAL NONFACULTY						0.800	37,409
	SUBTOTAL SALARIES & WAGES						0.800	37,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								2,207
519300 HEALTH INSURANCE CONTRIBUTION								5,387
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							9,015
	TOTAL PERSONAL SERVICES							46,424
	COST OBJECT TOTAL							46,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA NPRCC (25-6238-0779001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stiles, Crystal J	Asst Geoscientist	00047198	095451	12			0.830	50,832
	(25-6238-0733001)NOAA Natl Drought Mitigatio		511000				0.17	10,412
	TOTAL Stiles, Crystal J						1.00	61,244
Umphlett, Natalie A	Asst Geoscientist	00047185	095451	12			1.000	67,923
	TOTAL 511000 TENURED FACULTY SALARIES						1.830	118,755
SUBTOTAL FACULTY							1.830	118,755
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettee, Warren E	Applications Programmer	00047035	302306	12		24.468	0.750	38,170
	(22-6338-0012)NOAA HPRCC-Umphlett		513000				0.25	12,723
	TOTAL Pettee, Warren E						1.00	50,893
Lahowetz, Jamie R	AWDN Manager	00046862	303300	12			1.000	60,400
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	69,090
	(21-6238-0001)Salaries RSH		513000				0.15	12,192
	TOTAL Sorensen, William D						1.00	81,282
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	167,660
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12		20.373	1.000	42,375
SUBTOTAL NONFACULTY							3.600	210,035
SUBTOTAL SALARIES & WAGES							5.430	328,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,165
519200 FICA CONTRIBUTION								19,399
519300 HEALTH INSURANCE CONTRIBUTION								47,346
519400 LIFE INSURANCE CONTRIBUTION								329
SUBTOTAL BENEFITS								79,239
TOTAL PERSONAL SERVICES								408,029
COST OBJECT TOTAL								408,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF DRK-12 High School Student (25-6238-0826001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhattacharya, Devarati	Post-Doc Rsch Assoc	00047129	095075	12			1.000	42,500
	SUBTOTAL NONFACULTY						1.000	42,500
	SUBTOTAL SALARIES & WAGES						1.000	42,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,573
519200 FICA CONTRIBUTION								2,508
519300 HEALTH INSURANCE CONTRIBUTION								6,120
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							10,244
	TOTAL PERSONAL SERVICES							52,744
	COST OBJECT TOTAL							52,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA OCE Drought Info Services (25-6238-0848001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Watts, Jordan A	Post-Doc Rsch Assoc	00047129	095075	12			0.500	25,453
	(25-6238-0733001)NOAA Natl Drought Mitigatio		515000				0.50	25,453
	TOTAL Watts, Jordan A						1.00	50,906
	SUBTOTAL NONFACULTY						0.500	25,453
	SUBTOTAL SALARIES & WAGES						0.500	25,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								942
519200 FICA CONTRIBUTION								1,502
519300 HEALTH INSURANCE CONTRIBUTION								3,665
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,134
	TOTAL PERSONAL SERVICES							31,587
	COST OBJECT TOTAL							31,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC Obj B Management (25-6239-0235002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	Project Manager	00040994	243337	12			1.000	75,184
	SUBTOTAL NONFACULTY						1.000	75,184
	SUBTOTAL SALARIES & WAGES						1.000	75,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,782
519200 FICA CONTRIBUTION								4,436
519300 HEALTH INSURANCE CONTRIBUTION								10,827
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							18,120
	TOTAL PERSONAL SERVICES							93,304
	COST OBJECT TOTAL							93,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC in Beef -RM (25-6239-0235100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Gentry L	Rschr Mgr Lab II	00041002	363305	12			1.000	58,993
514000 CLER/TECH/SERV WAGES								
Fenton, Robert J	Rschr Technician II	00041009	362501	12		16.047	1.000	33,378
Stewart, Brandon J	Rschr Technician II	00041006	362501	12		15.529	1.000	32,301
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	65,679
	SUBTOTAL NONFACULTY						3.000	124,672
	SUBTOTAL SALARIES & WAGES						3.000	124,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,613
519200 FICA CONTRIBUTION								7,356
519300 HEALTH INSURANCE CONTRIBUTION								17,953
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							30,047
	TOTAL PERSONAL SERVICES							154,719
	COST OBJECT TOTAL							154,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC IN BEEF -DB (25-6239-0235146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Husk, Brynn A	Program Coordinator	00038274	262300	12			1.000	41,043
	SUBTOTAL NONFACULTY						1.000	41,043
	SUBTOTAL SALARIES & WAGES						1.000	41,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,519
519200 FICA CONTRIBUTION								2,422
519300 HEALTH INSURANCE CONTRIBUTION								5,910
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							9,892
	TOTAL PERSONAL SERVICES							50,935
	COST OBJECT TOTAL							50,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: USDA NIFA Hunt Evaluating Efficacy of In (25-6241-0232002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Nicole J	Rsch Technologist I	00042163	362302	12			0.120	4,278
	(21-6241-0001)Northeast Center		513000				0.75	26,735
	(22-6241-0001)Northeast Center Operations		513000				0.13	4,634
	TOTAL Luhr, Nicole J						1.00	35,647
515000 OTH ACAD SAL & WAGES								
Swoboda Bhattarai, Katharine A	Post Doc Rsch Assoc	00042236	095075	12			1.000	48,840
	SUBTOTAL NONFACULTY						1.120	53,118
	SUBTOTAL SALARIES & WAGES						1.120	53,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,965
519200 FICA CONTRIBUTION								3,134
519300 HEALTH INSURANCE CONTRIBUTION								7,649
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							12,801
	TOTAL PERSONAL SERVICES							65,919
	COST OBJECT TOTAL							65,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: MRF FY18 42-113/NC-246 Peterson (25-6242-0203218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daniel, Samantha R	Rsch Technologist I	00042599	362302	12			0.250	9,158
	(21-6342-0001)West Central Center		513000				0.25	9,158
	(21-6242-0001)West Central Rsch		513000				0.50	18,315
	TOTAL Daniel, Samantha R						1.00	36,631
	SUBTOTAL NONFACULTY						0.250	9,158
	SUBTOTAL SALARIES & WAGES						0.250	9,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								540
519300 HEALTH INSURANCE CONTRIBUTION								1,319
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,207
	TOTAL PERSONAL SERVICES							11,365
	COST OBJECT TOTAL							11,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: MRF FY18 42-113/NC-246 Wright (25-6242-0203418)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.250	13,471
	(27-6228-0258001)Insect Management Industry-		513000				0.25	13,471
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.50	26,940
	TOTAL Devries, Terry A						1.00	53,882
	SUBTOTAL NONFACULTY						0.250	13,471
	SUBTOTAL SALARIES & WAGES						0.250	13,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								498
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,940
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,246
	TOTAL PERSONAL SERVICES							16,717
	COST OBJECT TOTAL							16,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: CSU Sustain Ag Preserve Ogallala Aquifer (26-6211-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Haacker, Erin MK	Post-Doc Rsch Assoc	00047210	095075	12			1.000	49,207
Sharda, Vaishali	Post-Doc Rsch Assoc	00047210	095075	12			1.000	48,670
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	97,877
	SUBTOTAL NONFACULTY						2.000	97,877
	SUBTOTAL SALARIES & WAGES						2.000	97,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,034
519200 FICA CONTRIBUTION								4,894
519300 HEALTH INSURANCE CONTRIBUTION								10,179
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							18,205
	TOTAL PERSONAL SERVICES							116,082
	COST OBJECT TOTAL							116,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: C Platte NRD Measurement Growing Season (26-6221-0136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		18.813	0.500	19,565
	(21-6221-0001)Biological Systems Engineering		514000				0.37	14,478
	(21-6321-0001)Biological Systems Engineering		514000				0.13	5,087
	TOTAL Drudik, Matthew P						1.00	39,130
	SUBTOTAL NONFACULTY						0.500	19,565
	SUBTOTAL SALARIES & WAGES						0.500	19,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								607
519200 FICA CONTRIBUTION								978
519300 HEALTH INSURANCE CONTRIBUTION								2,035
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,640
	TOTAL PERSONAL SERVICES							23,205
	COST OBJECT TOTAL							23,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: UNIV CA BERKELEY SGP Carbon Project (26-6221-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Rsch Asst Professor	00032002	095146	12			1.000	70,116
	SUBTOTAL FACULTY						1.000	70,116
	SUBTOTAL SALARIES & WAGES						1.000	70,116
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,174
519200 FICA CONTRIBUTION								3,506
519300 HEALTH INSURANCE CONTRIBUTION								7,292
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							13,042
	TOTAL PERSONAL SERVICES							83,158
	COST OBJECT TOTAL							83,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Eberhard Prof of Agriculture-Irmak (26-6221-0301002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Suat	Prfsp/Eberhard	00036519	098610	12			0.000	15,000
	(21-6221-0001)Biological Systems Engineering		511000				0.75	117,038
	(21-6321-0001)Biological Systems Engineering		511000				0.25	39,014
	TOTAL Irmak, Suat						1.00	171,052
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								465
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,790
	TOTAL PERSONAL SERVICES							17,790
	COST OBJECT TOTAL							17,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NU Fdn Sustainable Irrig Syst (26-6221-0343001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Tyler G	Rsch Technologist II	00036509	363307	12			1.000	47,207
	SUBTOTAL NONFACULTY						1.000	47,207
	SUBTOTAL SALARIES & WAGES						1.000	47,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								2,360
519300 HEALTH INSURANCE CONTRIBUTION								4,910
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							8,780
	TOTAL PERSONAL SERVICES							55,987
	COST OBJECT TOTAL							55,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							930
	TOTAL PERSONAL SERVICES							5,930
	COST OBJECT TOTAL							5,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match for Raikes Fd-Mackenzie; S. (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							930
	TOTAL PERSONAL SERVICES							5,930
	COST OBJECT TOTAL							5,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: CERES Triticale Cultivars for No-Till Ro (26-6222-0672001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Little, Richard S	Rsch Technologist II	00036904	363307	12			0.250	11,651
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	34,953
	TOTAL Little, Richard S						1.00	46,604
	SUBTOTAL NONFACULTY						0.250	11,651
	SUBTOTAL SALARIES & WAGES						0.250	11,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								361
519200 FICA CONTRIBUTION								583
519300 HEALTH INSURANCE CONTRIBUTION								1,212
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,168
	TOTAL PERSONAL SERVICES							13,819
	COST OBJECT TOTAL							13,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NDA Winter Greenhouse Prod of Medicinal (26-6222-0725001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.250	11,717
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	35,153
	TOTAL Conley, M Elizabeth						1.00	46,870
	SUBTOTAL NONFACULTY						0.250	11,717
	SUBTOTAL SALARIES & WAGES						0.250	11,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363
519200 FICA CONTRIBUTION								586
519300 HEALTH INSURANCE CONTRIBUTION								1,219
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,180
	TOTAL PERSONAL SERVICES							13,897
	COST OBJECT TOTAL							13,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Grazing & Harvesting Cover Crops Affect (26-6222-0728001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ruis, Sabrina J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,889
	SUBTOTAL NONFACULTY						1.000	42,889
	SUBTOTAL SALARIES & WAGES						1.000	42,889
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								2,144
519300 HEALTH INSURANCE CONTRIBUTION								4,460
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,977
	TOTAL PERSONAL SERVICES							50,866
	COST OBJECT TOTAL							50,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Valent Plant Phenomics (26-6222-0738001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Adhikari, Sajag	Post-Doc Rsch Assoc	00036933	095075	12			1.000	41,136
	SUBTOTAL NONFACULTY						1.000	41,136
	SUBTOTAL SALARIES & WAGES						1.000	41,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,275
519200 FICA CONTRIBUTION								2,057
519300 HEALTH INSURANCE CONTRIBUTION								4,278
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,651
	TOTAL PERSONAL SERVICES							48,787
	COST OBJECT TOTAL							48,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Grassland Agro-Ecosystem Services (26-6222-0774001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Raynor IV, Edward J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,610
	SUBTOTAL NONFACULTY						1.000	48,610
	SUBTOTAL SALARIES & WAGES						1.000	48,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,507
519200 FICA CONTRIBUTION								2,431
519300 HEALTH INSURANCE CONTRIBUTION								5,055
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							9,042
	TOTAL PERSONAL SERVICES							57,652
	COST OBJECT TOTAL							57,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: OSU Genetic Gain for Soybean Breeding (26-6222-0858001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hernandez Jarquin, Juan Diego	Rsch Asst Professor	00036817	095146	12			1.000	60,000
SUBTOTAL FACULTY							1.000	60,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			0.300	14,238
	(26-6222-0859001)USB Utilizing Unique Geneti		513000				0.70	33,220
	TOTAL Hoagland, Aaron C						1.00	47,458
SUBTOTAL NONFACULTY							0.300	14,238
SUBTOTAL SALARIES & WAGES							1.300	74,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,301
519200 FICA CONTRIBUTION								3,712
519300 HEALTH INSURANCE CONTRIBUTION								7,721
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								13,808
TOTAL PERSONAL SERVICES								88,046
COST OBJECT TOTAL								88,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USB Utilizing Unique Genetic Diversity (26-6222-0859001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			0.700	33,220
	(26-6222-0858001)OSU Genetic Gain for Soybea		513000				0.30	14,238
	TOTAL Hoagland, Aaron C						1.00	47,458
	SUBTOTAL NONFACULTY						0.700	33,220
	SUBTOTAL SALARIES & WAGES						0.700	33,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,030
519200 FICA CONTRIBUTION								1,661
519300 HEALTH INSURANCE CONTRIBUTION								3,455
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							6,179
	TOTAL PERSONAL SERVICES							39,399
	COST OBJECT TOTAL							39,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NCSRP Benchmarking Soybean Production (26-6222-0860001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rattalino Edreira, Juan Ignacio	Rsch Asst Professor	00040496	095146	12			1.000	58,737
	SUBTOTAL FACULTY						1.000	58,737
	SUBTOTAL SALARIES & WAGES						1.000	58,737
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,821
519200 FICA CONTRIBUTION								2,937
519300 HEALTH INSURANCE CONTRIBUTION								6,109
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							10,926
	TOTAL PERSONAL SERVICES							69,663
	COST OBJECT TOTAL							69,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Soybean Bd Winter Nursery Support FY1 (26-6222-0862001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zapata, Orlando J	Rsch Technologist II	00036901	363307	12			1.000	42,342
	SUBTOTAL NONFACULTY						1.000	42,342
	SUBTOTAL SALARIES & WAGES						1.000	42,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,313
519200 FICA CONTRIBUTION								2,117
519300 HEALTH INSURANCE CONTRIBUTION								4,404
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,876
	TOTAL PERSONAL SERVICES							50,218
	COST OBJECT TOTAL							50,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: UNMC Steroidogenesis (26-6226-0516001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Snider, Alexandria P	Post-Doc Rsch Assoc	00038176	095075	12			1.000	40,700
	SUBTOTAL NONFACULTY						1.000	40,700
	SUBTOTAL SALARIES & WAGES						1.000	40,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,262
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								4,233
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,571
	TOTAL PERSONAL SERVICES							48,271
	COST OBJECT TOTAL							48,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: UMC Substrate Channeling in Proline Met (26-6230-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Lu	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,307
	SUBTOTAL NONFACULTY						1.000	36,307
	SUBTOTAL SALARIES & WAGES						1.000	36,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,126
519200 FICA CONTRIBUTION								1,815
519300 HEALTH INSURANCE CONTRIBUTION								3,776
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							6,753
	TOTAL PERSONAL SERVICES							43,060
	COST OBJECT TOTAL							43,060

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: NDA Beans-Cholesterol (26-6231-0292001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shi, Qinyin	Post-Doc Rsch Assoc	00040168	095075	12			1.000	36,928
	SUBTOTAL NONFACULTY						1.000	36,928
	SUBTOTAL SALARIES & WAGES						1.000	36,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,145
519200 FICA CONTRIBUTION								1,846
519300 HEALTH INSURANCE CONTRIBUTION								3,841
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,869
	TOTAL PERSONAL SERVICES							43,797
	COST OBJECT TOTAL							43,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (26-6231-0299001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	123,918
	SUBTOTAL FACULTY						1.000	123,918
	SUBTOTAL SALARIES & WAGES						1.000	123,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,841
519200 FICA CONTRIBUTION								6,196
519300 HEALTH INSURANCE CONTRIBUTION								12,887
519400 LIFE INSURANCE CONTRIBUTION								124
	SUBTOTAL BENEFITS							23,048
	TOTAL PERSONAL SERVICES							146,966
	COST OBJECT TOTAL							146,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: AMER EGG BOARD - Exosomes RNA cargos in (26-6236-0116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fratantonio, Deborah	Post-Doc Rsch Assoc	00044719	095075	12			1.000	40,700
	SUBTOTAL NONFACULTY						1.000	40,700
	SUBTOTAL SALARIES & WAGES						1.000	40,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,262
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								4,233
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,571
	TOTAL PERSONAL SERVICES							48,271
	COST OBJECT TOTAL							48,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC MO River Sportfish Ecology yr 10 (26-6238-0439010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamel, Martin J	Rsch Asst Professor	00047201	095146	12			1.000	66,375
	SUBTOTAL FACULTY						1.000	66,375
	SUBTOTAL SALARIES & WAGES						1.000	66,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,058
519200 FICA CONTRIBUTION								3,319
519300 HEALTH INSURANCE CONTRIBUTION								6,903
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							12,346
	TOTAL PERSONAL SERVICES							78,721
	COST OBJECT TOTAL							78,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wind Power-Prairie Grouse (26-6238-0619001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Mary B	Rsch Asst Professor	00047030	095146	12			0.340	22,657
	(26-6238-0794003)NGPC Tern and Plover-YR3		511000				0.66	43,984
	TOTAL Brown, Mary B						1.00	66,641
	SUBTOTAL FACULTY						0.340	22,657
	SUBTOTAL SALARIES & WAGES						0.340	22,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								1,133
519300 HEALTH INSURANCE CONTRIBUTION								2,356
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							4,214
	TOTAL PERSONAL SERVICES							26,871
	COST OBJECT TOTAL							26,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NDEQ Ag Data Clearinghouse (26-6238-0702001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	48,716
	SUBTOTAL NONFACULTY						1.000	48,716
	SUBTOTAL SALARIES & WAGES						1.000	48,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,510
519200 FICA CONTRIBUTION								2,436
519300 HEALTH INSURANCE CONTRIBUTION								5,066
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							9,061
	TOTAL PERSONAL SERVICES							57,777
	COST OBJECT TOTAL							57,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: LBNL AmeriFlux Core Site Ntwk (26-6238-0717002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rsch Data Coord	00047157	363300	12			0.450	18,960
	(25-6238-0750001)USDA ARS GP Agroecosys C FI		513000				0.55	23,608
	TOTAL Hatch, Daniel F						1.00	42,568
	SUBTOTAL NONFACULTY						0.450	18,960
	SUBTOTAL SALARIES & WAGES						0.450	18,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								588
519200 FICA CONTRIBUTION								948
519300 HEALTH INSURANCE CONTRIBUTION								1,972
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							3,527
	TOTAL PERSONAL SERVICES							22,487
	COST OBJECT TOTAL							22,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wildlife Mgt-Human Dimens (26-6238-0719001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chizinski, Christopher J	Asst Professor	00047172	095154	12			0.500	43,370
	(21-6138-0001)SNR Teaching		511000				0.25	21,684
	(21-6238-0001)Salaries RSH		511000				0.25	21,684
	TOTAL Chizinski, Christopher J						1.00	86,738
	SUBTOTAL FACULTY						0.500	43,370
	SUBTOTAL SALARIES & WAGES						0.500	43,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,344
519200 FICA CONTRIBUTION								2,169
519300 HEALTH INSURANCE CONTRIBUTION								4,510
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							8,066
	TOTAL PERSONAL SERVICES							51,436
	COST OBJECT TOTAL							51,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: ICBA MENA Reg Drought Management (26-6238-0765001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Akashah, Osama Z	Post Doc Rsch Assoc	00034054	095075	12			0.750	54,810
	SUBTOTAL NONFACULTY						0.750	54,810
	SUBTOTAL SALARIES & WAGES						0.750	54,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,699
519200 FICA CONTRIBUTION								2,741
519300 HEALTH INSURANCE CONTRIBUTION								5,700
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							10,195
	TOTAL PERSONAL SERVICES							65,005
	COST OBJECT TOTAL							65,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Nebraska Sportserson (26-6238-0772001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Price, Nathaniel B	Post-Doc Rsch Assoc	00047129	095075	12			1.000	58,997
	SUBTOTAL NONFACULTY						1.000	58,997
	SUBTOTAL SALARIES & WAGES						1.000	58,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,829
519200 FICA CONTRIBUTION								2,950
519300 HEALTH INSURANCE CONTRIBUTION								6,136
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							10,974
	TOTAL PERSONAL SERVICES							69,971
	COST OBJECT TOTAL							69,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Tern and Plover-YR3 (26-6238-0794003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Mary B	Rsch Asst Professor	00047030	095146	12			0.660	43,984
	(26-6238-0619001)NGPC Wind Power-Prairie Gro		511000				0.34	22,657
	TOTAL Brown, Mary B						1.00	66,641
	SUBTOTAL FACULTY						0.660	43,984
	SUBTOTAL SALARIES & WAGES						0.660	43,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,364
519200 FICA CONTRIBUTION								2,199
519300 HEALTH INSURANCE CONTRIBUTION								4,574
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							8,181
	TOTAL PERSONAL SERVICES							52,165
	COST OBJECT TOTAL							52,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Nebraska Wildlife (26-6238-0796001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Vazquez Miranda, Hernan	Post-Doc Rsch Assoc	00047129	095075	12			1.000	48,498
	SUBTOTAL NONFACULTY						1.000	48,498
	SUBTOTAL SALARIES & WAGES						1.000	48,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,503
519200 FICA CONTRIBUTION								2,425
519300 HEALTH INSURANCE CONTRIBUTION								5,044
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							9,021
	TOTAL PERSONAL SERVICES							57,519
	COST OBJECT TOTAL							57,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: IPAS NGPC Wildlife Survey (26-6238-0822001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gruntorad, Matthew P	Human Dimensions Analyst	00047270	363300	12			1.000	48,790
	SUBTOTAL NONFACULTY						1.000	48,790
	SUBTOTAL SALARIES & WAGES						1.000	48,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,512
519200 FICA CONTRIBUTION								2,440
519300 HEALTH INSURANCE CONTRIBUTION								5,074
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							9,075
	TOTAL PERSONAL SERVICES							57,865
	COST OBJECT TOTAL							57,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: LPSNRD Geologist-Hydrogeologist (26-6238-0824001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.500	33,817
	(21-6338-0005)Salaries EXT		513000				0.43	28,783
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,031
	TOTAL Cameron, Kathleen A						1.00	67,631
	SUBTOTAL NONFACULTY						0.500	33,817
	SUBTOTAL SALARIES & WAGES						0.500	33,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,048
519200 FICA CONTRIBUTION								1,691
519300 HEALTH INSURANCE CONTRIBUTION								3,517
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							6,290
	TOTAL PERSONAL SERVICES							40,107
	COST OBJECT TOTAL							40,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NET Nebraska Master Naturalist (26-6238-0825001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Matthew A	Program Coord	00048556	262300	12		19.052	1.000	39,629
	SUBTOTAL NONFACULTY						1.000	39,629
	SUBTOTAL SALARIES & WAGES						1.000	39,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,229
519200 FICA CONTRIBUTION								1,981
519300 HEALTH INSURANCE CONTRIBUTION								4,121
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,371
	TOTAL PERSONAL SERVICES							47,000
	COST OBJECT TOTAL							47,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Pheasant Population-Seg 2 (26-6238-6001374)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Damsky, David W	Rsch Technician III	00046838	362503	12		17.585	1.000	36,576
	SUBTOTAL NONFACULTY						1.000	36,576
	SUBTOTAL SALARIES & WAGES						1.000	36,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,134
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								3,804
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,804
	TOTAL PERSONAL SERVICES							43,380
	COST OBJECT TOTAL							43,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Human Dimensions-NE Fish 10 (26-6238-6001455)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaemingk, Mark A	Rsch Asst Professor	00046888	095146	12			1.000	63,459
	SUBTOTAL FACULTY						1.000	63,459
	SUBTOTAL SALARIES & WAGES						1.000	63,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,967
519200 FICA CONTRIBUTION								3,173
519300 HEALTH INSURANCE CONTRIBUTION								6,600
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							11,803
	TOTAL PERSONAL SERVICES							75,262
	COST OBJECT TOTAL							75,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Invasive Species-Seg 9 (26-6238-6001514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Allison M	Invasive Species Pgm Specialist	00047214	363300	12			1.000	54,303
	SUBTOTAL NONFACULTY						1.000	54,303
	SUBTOTAL SALARIES & WAGES						1.000	54,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,683
519200 FICA CONTRIBUTION								2,715
519300 HEALTH INSURANCE CONTRIBUTION								5,648
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							10,100
	TOTAL PERSONAL SERVICES							64,403
	COST OBJECT TOTAL							64,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC RWBJV Sci Coord-yr 3 (26-6238-6027003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varner, Dana M	Coord Rainwater Basin Joint Venture	00046885	363300	12			1.000	51,010
	SUBTOTAL NONFACULTY						1.000	51,010
	SUBTOTAL SALARIES & WAGES						1.000	51,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,581
519200 FICA CONTRIBUTION								2,551
519300 HEALTH INSURANCE CONTRIBUTION								5,305
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							9,488
	TOTAL PERSONAL SERVICES							60,498
	COST OBJECT TOTAL							60,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Hunter Survey Phase II (26-6238-6028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuber, Erica F	Rsch Asst Professor	00048890	095146	12			1.000	54,101
	SUBTOTAL FACULTY						1.000	54,101
	SUBTOTAL SALARIES & WAGES						1.000	54,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,677
519200 FICA CONTRIBUTION								2,705
519300 HEALTH INSURANCE CONTRIBUTION								5,627
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							10,063
	TOTAL PERSONAL SERVICES							64,164
	COST OBJECT TOTAL							64,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: NU Foundation Gudmendsen Sandhills Lab (26-6242-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.190	10,269
	(22-6342-0004)WCREC Ranch Practicum		513000				0.10	5,429
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	21,768
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	15,665
	TOTAL Musgrave, Jacqueline A						1.00	53,131
	SUBTOTAL NONFACULTY						0.190	10,269
	SUBTOTAL SALARIES & WAGES						0.190	10,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								318
519200 FICA CONTRIBUTION								513
519300 HEALTH INSURANCE CONTRIBUTION								1,068
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,909
	TOTAL PERSONAL SERVICES							12,178
	COST OBJECT TOTAL							12,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Beef Systems Initiative-MacDonald (26-6261-0012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sabatka III, Thomas J	Ag Rsch Technician II	00038209	362501	12		15.857	1.000	32,983
	SUBTOTAL NONFACULTY						1.000	32,983
	SUBTOTAL SALARIES & WAGES						1.000	32,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,022
519200 FICA CONTRIBUTION								1,649
519300 HEALTH INSURANCE CONTRIBUTION								3,430
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							6,134
	TOTAL PERSONAL SERVICES							39,117
	COST OBJECT TOTAL							39,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC-Raikes-Mouse (26-6271-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wiles, Stacey T	RschTechnician II	00040188	362501	12		15.328	1.000	31,882
	SUBTOTAL NONFACULTY						1.000	31,882
	SUBTOTAL SALARIES & WAGES						1.000	31,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								988
519200 FICA CONTRIBUTION								1,594
519300 HEALTH INSURANCE CONTRIBUTION								3,316
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							5,930
	TOTAL PERSONAL SERVICES							37,812
	COST OBJECT TOTAL							37,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Horticulture Project 20-138 (27-6222-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		18.272	0.250	9,501
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	28,504
	TOTAL Ferguson, Ivan C						1.00	38,005
	SUBTOTAL NONFACULTY						0.250	9,501
	SUBTOTAL SALARIES & WAGES						0.250	9,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								475
519300 HEALTH INSURANCE CONTRIBUTION								988
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,768
	TOTAL PERSONAL SERVICES							11,269
	COST OBJECT TOTAL							11,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: SCAL Weed Sci (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		27.122	0.750	42,311
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.25	14,103
	TOTAL Schleufer, Irvin L						1.00	56,414
	SUBTOTAL NONFACULTY						0.750	42,311
	SUBTOTAL SALARIES & WAGES						0.750	42,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,312
519200 FICA CONTRIBUTION								2,116
519300 HEALTH INSURANCE CONTRIBUTION								4,400
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,870
	TOTAL PERSONAL SERVICES							50,181
	COST OBJECT TOTAL							50,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Haskins Plant Genetics PROF - Hyten (27-6222-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	93,620
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,521
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	120,141
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							930
	TOTAL PERSONAL SERVICES							5,930
	COST OBJECT TOTAL							5,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Francis Misc Donors (27-6222-0593001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.250	11,550
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	34,654
	TOTAL Galusha, Tomie D						1.00	46,204
	SUBTOTAL NONFACULTY						0.250	11,550
	SUBTOTAL SALARIES & WAGES						0.250	11,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								358
519200 FICA CONTRIBUTION								578
519300 HEALTH INSURANCE CONTRIBUTION								1,201
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,149
	TOTAL PERSONAL SERVICES							13,699
	COST OBJECT TOTAL							13,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Soybean Breeding Research (27-6222-0626001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jenkins, Shawn D	Rschn Technologist II	00036927	363307	12			1.000	41,798
	SUBTOTAL NONFACULTY						1.000	41,798
	SUBTOTAL SALARIES & WAGES						1.000	41,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,296
519200 FICA CONTRIBUTION								2,090
519300 HEALTH INSURANCE CONTRIBUTION								4,347
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,775
	TOTAL PERSONAL SERVICES							49,573
	COST OBJECT TOTAL							49,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Presidential Chair Stipend - Graef (27-6222-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, George L	Prfship/Soybean Breeding	00040494	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	132,261
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	23,340
	TOTAL Graef, George L						1.00	185,601
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								930
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								3,120
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,580
	TOTAL PERSONAL SERVICES							35,580
	COST OBJECT TOTAL							35,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match/Haskins Prof - Hyten Jr. (27-6222-0746001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	93,620
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,521
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	120,141
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							930
	TOTAL PERSONAL SERVICES							5,930
	COST OBJECT TOTAL							5,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eberhard Prof of Agriculture-Giannakas (27-6224-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610	02			0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	102,063
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	34,023
	TOTAL Giannakas, Konstantinos						1.00	151,086
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								465
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,790
	TOTAL PERSONAL SERVICES							17,790
	COST OBJECT TOTAL							17,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roy Frederick Prof-Azzam (27-6224-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Azzam, Azzeddine M	Prfship/Frederick	00035928	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	134,960
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,985
	TOTAL Azzam, Azzeddine M						1.00	189,945
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,860
	TOTAL PERSONAL SERVICES							11,860
	COST OBJECT TOTAL							11,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roy Frederick Prof-Fulginiti (27-6224-0180001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fulginiti, Lilyan E	Prfship/Frederick	00035966	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	114,034
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	38,013
	TOTAL Fulginiti, Lilyan E						1.00	162,047
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,860
	TOTAL PERSONAL SERVICES							11,860
	COST OBJECT TOTAL							11,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.160	9,055
	(21-6128-0001)Entomology		513000				0.25	14,150
	(21-6228-0001)Entomology		513000				0.34	19,245
	(21-6328-0001)Entomology		513000				0.25	14,150
	TOTAL Silberman, Lisa L						1.00	56,600
Rystrom, Zachary D	Rsch Project Coord	00039591	362300	12			0.160	6,023
	(21-6228-0001)Entomology		513000				0.84	31,621
	TOTAL Rystrom, Zachary D						1.00	37,644
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.320	15,078
	SUBTOTAL NONFACULTY						0.320	15,078
	SUBTOTAL SALARIES & WAGES						0.320	15,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								467
519200 FICA CONTRIBUTION								754
519300 HEALTH INSURANCE CONTRIBUTION								1,568
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,804
	TOTAL PERSONAL SERVICES							17,882
	COST OBJECT TOTAL							17,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Insect Management Industry-Wright (27-6228-0258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.250	13,471
	(25-6242-0203418)MRF FY18 42-113/NC-246 Wrig		513000				0.25	13,471
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.50	26,940
	TOTAL Devries, Terry A						1.00	53,882
	SUBTOTAL NONFACULTY						0.250	13,471
	SUBTOTAL SALARIES & WAGES						0.250	13,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								418
519200 FICA CONTRIBUTION								674
519300 HEALTH INSURANCE CONTRIBUTION								1,401
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,506
	TOTAL PERSONAL SERVICES							15,977
	COST OBJECT TOTAL							15,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: George Holmes Prof-DiRusso (27-6230-0174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DiRusso, Concetta C	Univ Professorship/George Holmes	00039285	095156	12			0.000	15,000
	(21-6230-5200)POE-Biochem Research		511000				0.20	39,016
	TOTAL DiRusso, Concetta C						0.20	54,016
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								465
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,790
	TOTAL PERSONAL SERVICES							17,790
	COST OBJECT TOTAL							17,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Van Etten Foundation Funds (27-6235-0284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Rsch Asst Professor	00040778	095146	12			1.000	53,204
	SUBTOTAL FACULTY						1.000	53,204
	SUBTOTAL SALARIES & WAGES						1.000	53,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,649
519200 FICA CONTRIBUTION								2,660
519300 HEALTH INSURANCE CONTRIBUTION								5,533
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							9,895
	TOTAL PERSONAL SERVICES							63,099
	COST OBJECT TOTAL							63,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Swine - NREC #42-023 (27-6241-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.630	24,128
	(21-6241-0001)Northeast Center		513000				0.25	9,650
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,827
	TOTAL Johnson, Leslie J						1.00	38,605
	SUBTOTAL NONFACULTY						0.630	24,128
	SUBTOTAL SALARIES & WAGES						0.630	24,128
BENEFITS								
519100 RETIREMENT CONTRIBUTION								748
519200 FICA CONTRIBUTION								1,206
519300 HEALTH INSURANCE CONTRIBUTION								2,509
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							4,487
	TOTAL PERSONAL SERVICES							28,615
	COST OBJECT TOTAL							28,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Weed Sci - Knezevic'S Nrec #42-013 (27-6241-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Osipitan, Omobolanle Adewale	Post-Doc Rsch Assoc	00042179	095075	12			1.000	40,700
	SUBTOTAL NONFACULTY						1.000	40,700
	SUBTOTAL SALARIES & WAGES						1.000	40,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,262
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								4,233
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,571
	TOTAL PERSONAL SERVICES							48,271
	COST OBJECT TOTAL							48,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Agronomy - Shapiro Nerec # 42-024 (27-6241-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milander, Jeremy J	Rsch Technologist III	00042161	363308	12			0.120	6,240
	(21-6241-0001)Northeast Center		513000				0.75	39,001
	(22-6241-0001)Northeast Center Operations		513000				0.13	6,760
	TOTAL Milander, Jeremy J						1.00	52,001
	SUBTOTAL NONFACULTY						0.120	6,240
	SUBTOTAL SALARIES & WAGES						0.120	6,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								193
519200 FICA CONTRIBUTION								312
519300 HEALTH INSURANCE CONTRIBUTION								649
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,160
	TOTAL PERSONAL SERVICES							7,400
	COST OBJECT TOTAL							7,400

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Neb Beef Cow-Calf Professorship (27-6242-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Prfship/NE Beef Cow Calf	00042600	098610	12			0.000	10,000
	(21-6342-0001)West Central Center		511000				0.60	82,680
	(21-6242-0001)West Central Rsch		511000				0.40	55,044
	TOTAL Funston, Richard N						1.00	147,724
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,860
	TOTAL PERSONAL SERVICES							11,860
	COST OBJECT TOTAL							11,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle R&E Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		22.327	0.250	11,610
	(21-6243-0001)Panhandle Center		513000				0.75	34,830
	TOTAL Nielsen, Rex A						1.00	46,440
	SUBTOTAL NONFACULTY						0.250	11,610
	SUBTOTAL SALARIES & WAGES						0.250	11,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								581
519300 HEALTH INSURANCE CONTRIBUTION								1,207
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,160
	TOTAL PERSONAL SERVICES							13,770
	COST OBJECT TOTAL							13,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		15.263	0.250	7,937
	(21-6243-0001)Panhandle Center		514000				0.75	23,810
	TOTAL Blanke, David M						1.00	31,747
	SUBTOTAL NONFACULTY						0.250	7,937
	SUBTOTAL SALARIES & WAGES						0.250	7,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								397
519300 HEALTH INSURANCE CONTRIBUTION								825
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,476
	TOTAL PERSONAL SERVICES							9,413
	COST OBJECT TOTAL							9,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Dryland Cropping Systems Rsch Fund (27-6243-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burford, James F	Ag Rsch Technician II	00043390	362501	12		16.265	0.250	8,458
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	25,374
	TOTAL Burford, James F						1.00	33,832
	SUBTOTAL NONFACULTY						0.250	8,458
	SUBTOTAL SALARIES & WAGES						0.250	8,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								262
519200 FICA CONTRIBUTION								423
519300 HEALTH INSURANCE CONTRIBUTION								880
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,573
	TOTAL PERSONAL SERVICES							10,031
	COST OBJECT TOTAL							10,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Alternative Crops Breeding - Santra (27-6243-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12		16.625	1.000	34,579
	SUBTOTAL NONFACULTY						1.000	34,579
	SUBTOTAL SALARIES & WAGES						1.000	34,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,072
519200 FICA CONTRIBUTION								1,729
519300 HEALTH INSURANCE CONTRIBUTION								3,596
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							6,432
	TOTAL PERSONAL SERVICES							41,011
	COST OBJECT TOTAL							41,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Weed Control Res Fund - Wilson (27-6243-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schultz, Whitney R	Ag Rsch Technician III	00043411	362503	12		16.246	1.000	33,792
	SUBTOTAL NONFACULTY						1.000	33,792
	SUBTOTAL SALARIES & WAGES						1.000	33,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,048
519200 FICA CONTRIBUTION								1,690
519300 HEALTH INSURANCE CONTRIBUTION								3,514
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							6,286
	TOTAL PERSONAL SERVICES							40,078
	COST OBJECT TOTAL							40,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		22.332	0.250	11,613
	(21-6243-0001)Panhandle Center		513000				0.75	34,838
	TOTAL Carlson, Carl C						1.00	46,451
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		15.427	0.600	19,253
	(27-6243-0220001)Schild Misc Donors		514000				0.40	12,836
	TOTAL Hawley, Robert L						1.00	32,089
	SUBTOTAL NONFACULTY						0.850	30,866
	SUBTOTAL SALARIES & WAGES						0.850	30,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								957
519200 FICA CONTRIBUTION								1,543
519300 HEALTH INSURANCE CONTRIBUTION								3,210
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							5,741
	TOTAL PERSONAL SERVICES							36,607
	COST OBJECT TOTAL							36,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Murphy Arboretum Fund - Hergert (27-6243-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sierra, Leodegario	Extension Asst 4-H	00043396	262300	12			0.750	27,480
	SUBTOTAL NONFACULTY						0.750	27,480
	SUBTOTAL SALARIES & WAGES						0.750	27,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								852
519200 FICA CONTRIBUTION								1,374
519300 HEALTH INSURANCE CONTRIBUTION								2,858
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							5,111
	TOTAL PERSONAL SERVICES							32,591
	COST OBJECT TOTAL							32,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampbell, Leslie A	Ag Rsch Technician III	00043402	362503	12		18.740	0.350	13,643
	(21-6243-0001)Panhandle Center		514000				0.65	25,336
	TOTAL Kampbell, Leslie A						1.00	38,979
	SUBTOTAL NONFACULTY						0.350	13,643
	SUBTOTAL SALARIES & WAGES						0.350	13,643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								423
519200 FICA CONTRIBUTION								682
519300 HEALTH INSURANCE CONTRIBUTION								1,419
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							2,538
	TOTAL PERSONAL SERVICES							16,181
	COST OBJECT TOTAL							16,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Schild Misc Donors (27-6243-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		15.427	0.400	12,836
	(27-6243-0009001)Plan Diseases Research Fund		514000				0.60	19,253
	TOTAL Hawley, Robert L						1.00	32,089
	SUBTOTAL NONFACULTY						0.400	12,836
	SUBTOTAL SALARIES & WAGES						0.400	12,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								398
519200 FICA CONTRIBUTION								642
519300 HEALTH INSURANCE CONTRIBUTION								1,335
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,388
	TOTAL PERSONAL SERVICES							15,224
	COST OBJECT TOTAL							15,224

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Range Program Misc Donor (27-6243-0428001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schiltz, Benjamin J	Ag Rsch Technician II	00043500	362501	12		15.926	0.250	8,281
	(21-6243-0001)Panhandle Center		514000				0.75	24,844
	TOTAL Schiltz, Benjamin J						1.00	33,125
	SUBTOTAL NONFACULTY						0.250	8,281
	SUBTOTAL SALARIES & WAGES						0.250	8,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								414
519300 HEALTH INSURANCE CONTRIBUTION								861
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,540
	TOTAL PERSONAL SERVICES							9,821
	COST OBJECT TOTAL							9,821

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Corn Board Endowment (27-6248-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305	12			0.600	34,188
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.24	13,675
	(21-6348-0001)Industrial Ag Products		513000				0.16	9,117
	TOTAL Erickson, Anjeza P						1.00	56,980
515000 OTH ACAD SAL & WAGES								
Li, Jian	Post-Doc Rsch Assoc	00036413	095075	12			1.000	48,331
	SUBTOTAL NONFACULTY						1.600	82,519
	SUBTOTAL SALARIES & WAGES						1.600	82,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,558
519200 FICA CONTRIBUTION								4,126
519300 HEALTH INSURANCE CONTRIBUTION								8,582
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							15,349
	TOTAL PERSONAL SERVICES							97,868
	COST OBJECT TOTAL							97,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NE Food for Health Presidential Chair-Be (27-6271-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Pfrship/NFHC	00040205	098610	02			0.000	30,000
	(21-6131-0001)Food Science & Technology		511000				0.20	31,667
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	126,662
	TOTAL Benson, Andrew K						1.00	188,329
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								930
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								3,120
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							5,580
	TOTAL PERSONAL SERVICES							35,580
	COST OBJECT TOTAL							35,580

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC Discretionary (27-6271-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czarnek, Sharon R	Business Project Spec	00040206	243337	12			1.000	71,057
	SUBTOTAL NONFACULTY						1.000	71,057
	SUBTOTAL SALARIES & WAGES						1.000	71,057
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,203
519200 FICA CONTRIBUTION								3,553
519300 HEALTH INSURANCE CONTRIBUTION								7,390
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							13,217
	TOTAL PERSONAL SERVICES							84,274
	COST OBJECT TOTAL							84,274

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Doll, Beth J	Dean	00031028	095125	12			0.000	25,634
Doll, Beth J	Dean	00031028	095125	12			0.000	8,668
	(21-1701-0001)Dean Col Ed & Human Sci		512100				1.00	170,891
	TOTAL Doll, Beth J						1.00	205,193
TBA	Dean	00031028	095125	12			0.130	31,761
TBA	Dean	00031028	095125	12			0.000	3,176
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.130	69,239
	SUBTOTAL NONFACULTY						0.130	69,239
	SUBTOTAL SALARIES & WAGES						0.130	69,239
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,847
519200 FICA CONTRIBUTION								4,570
519300 HEALTH INSURANCE CONTRIBUTION								9,001
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							18,487
	TOTAL PERSONAL SERVICES							87,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							88,726

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.240	36,851
	(21-0208-0001)Landscape Architecture		511000				0.76	110,553
	TOTAL Wilson, Kim L						1.00	147,404
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.050	3,007
	(25-6309-0061218)SN Disaster Mgmt Coordinato		511000				0.92	55,342
	(25-6340-0274001)USDA NIFA Enhancing and Ext		511000				0.03	1,806
	TOTAL Mueller, Ashley L						1.00	60,155
TOTAL 511000 TENURED FACULTY SALARIES							0.290	39,858
SUBTOTAL FACULTY							0.290	39,858
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boeckner, Linda S	Program Leader	00033657	095758	12			0.300	47,540
Boeckner, Linda S	Program Leader	00033657	095758	12			0.000	5,520
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	31,697
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	79,241
	TOTAL Boeckner, Linda S						1.00	163,998
TOTAL 512000 ACADEMIC ADMINISTRATION							0.300	53,060
512100 ADMINISTRATIVE - PERMANENT								
Cotton, Dan C	Director	00034301	095081	12			0.700	129,665
	(22-6103-0003)CASNR Ext Ed Credit		511000				0.30	55,574
	TOTAL Cotton, Dan C						1.00	185,239
Hibberd, Charles A	Dean/Director	00034311	095125	12			1.000	283,403
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			1.000	184,943
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	18,494
Rasby, Richard J	Assoc Dean	00034310	095130	12			1.000	152,398
Rasby, Richard J	Assoc Dean	00034310	095130	12			0.000	15,239
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			1.000	166,381
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			0.000	16,638
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.700	967,161
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12		26.835	1.000	55,817
Werner, Carla L	Admin Assoc	00034320	242402	12		28.069	1.000	58,384
Rushman, Angela J	Project & Instructional Tech	00034317	302316	12			1.000	50,868
Bergland-Riese, Michael D	Communications Spec II	00034304	343309	12			1.000	52,069
Ulrich Miller, Linda A	Publications Editor	20040034014	343310	12			0.490	31,379

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6649-0001)EMED-Program Resources		513000				0.51	32,660
	TOTAL Ulrich Miller, Linda A						1.00	64,039
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.490	248,517
514000 CLER/TECH/SERV WAGES								
Buck, Eric	Office Assoc	00034318	242409	12		17.892	1.000	37,215
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,934
	SUBTOTAL NONFACULTY						11.490	1,335,672
	SUBTOTAL SALARIES & WAGES						11.780	1,375,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,287
519200 FICA CONTRIBUTION								90,785
519300 HEALTH INSURANCE CONTRIBUTION								178,818
519400 LIFE INSURANCE CONTRIBUTION								1,376
	SUBTOTAL BENEFITS							367,266
	TOTAL PERSONAL SERVICES							1,742,796
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								399,930
	TOTAL NET OPERATING EXPENSES							399,930
	COST OBJECT TOTAL							2,142,726

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			10.000	1,703,605
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	1,719,686
	SUBTOTAL FACULTY						10.500	1,719,686
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00			0.250	4,270
	SUBTOTAL NONFACULTY						0.250	4,270
	SUBTOTAL SALARIES & WAGES						10.750	1,723,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128,655
519200 FICA CONTRIBUTION								121,303
519300 HEALTH INSURANCE CONTRIBUTION								238,930
519400 LIFE INSURANCE CONTRIBUTION								1,838
	SUBTOTAL BENEFITS							490,726
	TOTAL PERSONAL SERVICES							2,214,682
	COST OBJECT TOTAL							2,214,682

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Husker Harvest Days (21-6309-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								34,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED - ITS Support (21-6309-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,000
TOTAL NET OPERATING EXPENSES								220,000
COST OBJECT TOTAL								220,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.050	10,361
Ray, Chittaranjan	Director	00032051	095081	12			0.000	1,746
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,356
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	37,230
	(21-6211-0002)DWFI-WC Research		512000				0.45	106,100
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,967
	TOTAL Ray, Chittaranjan						1.00	214,760
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	12,107
513000 MGR/PROFESSIONAL SAL								
TBA	Specialist	00047147	343309	12			0.200	13,895
	SUBTOTAL NONFACULTY						0.250	26,002
	SUBTOTAL SALARIES & WAGES						0.250	26,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,820
519200 FICA CONTRIBUTION								1,716
519300 HEALTH INSURANCE CONTRIBUTION								3,380
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							6,942
	TOTAL PERSONAL SERVICES							32,944
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
	TOTAL NET OPERATING EXPENSES							20,565
	COST OBJECT TOTAL							53,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Asst Professor	00036301	095154	12			0.250	19,191
	(21-6120-0001)ALEC-Education Operating		511000				0.75	57,577
	TOTAL Conner, Nathan W					1.00	76,768	
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	20,326
	(21-6120-0001)ALEC-Education Operating		511000				0.25	20,326
	(27-6320-0025001)NE Human Resources Research		512000				0.50	40,630
	TOTAL Hastings, Lindsay J					1.00	81,282	
McElravy, Larry R	Asst Professor	00036282	095154	12			0.250	19,600
	(21-6120-0001)ALEC-Education Operating		511000				0.75	58,799
	TOTAL McElravy, Larry R					1.00	78,399	
	TOTAL 511000 TENURED FACULTY SALARIES					0.750	59,117	
SUBTOTAL FACULTY							0.750	59,117
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	15,128
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,514
	(21-6120-0001)ALEC-Education Operating		511000				0.15	25,225
	(21-6220-0001)ALEC-Research Operating		511000				0.25	42,034
	(21-6120-0001)ALEC-Education Operating		512000				0.39	76,487
	(21-6220-0001)ALEC-Research Operating		512000				0.12	23,541
TOTAL Balschweid, Mark A						1.00	184,929	
TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	17,642	
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		16.600	0.750	25,896
	(21-6220-0001)ALEC-Research Operating		514000				0.25	8,632
	TOTAL Greenlee, Jennifer M					1.00	34,528	
TBA	Office Assoc	00036274	242409	12		15.764	0.270	8,853
	TOTAL 514000 CLER/TECH/SERV WAGES					1.020	34,749	
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	27,640
SUBTOTAL NONFACULTY							1.600	80,031
SUBTOTAL SALARIES & WAGES							2.350	139,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2012						9,741
519200 FICA CONTRIBUTION						9,183		

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								18,089
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							37,153
	TOTAL PERSONAL SERVICES							176,301
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,726
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							16,226
	COST OBJECT TOTAL							192,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTL-P-Forsberg (21-6320-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.250	28,678
	(21-6120-0002)ALEC-PRTL-P-Forsberg		511000				0.50	57,358
	TOTAL Forsberg, Michael L						0.75	86,036
	SUBTOTAL FACULTY						0.250	28,678
	SUBTOTAL SALARIES & WAGES						0.250	28,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,007
519200 FICA CONTRIBUTION								1,893
519300 HEALTH INSURANCE CONTRIBUTION								3,728
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							7,657
	TOTAL PERSONAL SERVICES							36,335
	COST OBJECT TOTAL							36,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Summer Rsch Faculty	00033618	092014	00			0.250	15,293
Irmak, Suat	Professor	00036501	095150	12			0.250	39,014
	(21-6221-0001)Biological Systems Engineering		511000				0.75	117,038
	(26-6221-0301002)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	171,052
Koelsch, Richard K	Professor	00036372	095150	12			0.550	87,473
	(21-6326-0001)Animal Science		511000				0.30	47,713
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,856
	TOTAL Koelsch, Richard K						1.00	159,042
Martin, Derrel L	Professor	00036369	095150	12			0.350	56,391
	(21-6121-0001)Biological Systems Engineering		511000				0.15	24,164
	(21-6221-0001)Biological Systems Engineering		511000				0.50	80,559
	TOTAL Martin, Derrel L						1.00	161,114
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.600	61,280
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,320
	(21-6221-0001)Biological Systems Engineering		511000				0.25	25,531
	TOTAL Franti, Thomas G						1.00	102,131
Luck, Joe D	Assoc Professor	00036529	095152	12			0.500	56,525
	(21-6121-0001)Biological Systems Engineering		511000				0.20	22,611
	(21-6221-0001)Biological Systems Engineering		511000				0.30	33,918
	TOTAL Luck, Joe D						1.00	113,054
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.300	29,908
	(21-6326-0001)Animal Science		511000				0.30	29,908
	(21-6221-0001)Biological Systems Engineering		511000				0.40	39,878
	TOTAL Schmidt, Amy						1.00	99,694
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.450	47,491
	(21-6326-0001)Animal Science		511000				0.30	31,661
	(21-6121-0001)Biological Systems Engineering		511000				0.25	26,383
	TOTAL Stowell, Richard R						1.00	105,535
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.400	41,882
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,646
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,176
	TOTAL Woldt, Wayne						1.00	104,704
Keshwani, Jennifer R	Asst Professor	00036422	095154	12			0.800	75,325
	(21-6121-0001)Biological Systems Engineering		511000				0.20	18,831
	TOTAL Keshwani, Jennifer R	2015					1.00	94,156
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	41,827

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.50	41,827
	TOTAL Shi, Yeyin						1.00	83,654
Yoder, Aaron M	Asst Professor	00033630	095154	12			0.050	4,617
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.08	8,800
	(34-1826-2001001)College of Nursing		511000				0.04	4,400
	(35-5420-2004001)College of Public Health		511000				0.15	16,500
	(34-5420-2006157)Improving Safety and Health		511000				0.38	41,800
	(34-5420-2006307)Outreach Program		511000				0.25	27,500
	(25-6321-0279001)USDA NIFA NE AgrAbility 201		511000				0.05	4,617
	TOTAL Yoder, Aaron M						1.00	108,234
Hay, Francis J	Exten Educator	00036383	095336	12			0.900	61,891
	(21-6121-0001)Biological Systems Engineering		511000				0.10	6,878
	TOTAL Hay, Francis J						1.00	68,769
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	618,917
SUBTOTAL FACULTY							5.900	618,917
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036360	095149	12			0.330	66,484
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Tracy L	Admin Assoc	00036405	242402	12		22.577	1.000	46,961
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	83,250
TBA	Ext Engineer II	00046624	263300	12			0.050	2,109
TBA	Computer Specialist	00036491	302310	12		21.310	0.280	12,411
TBA	Systems Integration Engr	00036387	363306	12			0.150	10,484
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.480	155,215
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00036425	242409	12		18.242	0.250	9,486
TBA	Office Assoc	00036494	242409	12		17.258	0.250	8,974
TBA	Office Assoc	00036539	242409	12		17.523	0.250	9,112
TBA	Illustrator	00045855	332504	12		21.421	0.300	13,367
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		18.813	0.130	5,087
	(21-6221-0001)Biological Systems Engineering		514000				0.37	14,478
	(26-6221-0136001)C Platte NRD Measurement Gr		514000				0.50	19,565
	TOTAL Drudik, Matthew P						1.00	39,130
Minchow, Scott M	Inst Mkr III	00036391	362601	12		25.165	0.500	26,172
	(21-6221-0001)Biological Systems Engineering		514000				0.50	26,172
	TOTAL Minchow, Scott M						1.00	52,344
	TOTAL 514000 CLER/TECH/SERV WAGES	2016					1.680	72,198
516000 STUDENT WAGES								

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	7,455
	SUBTOTAL NONFACULTY						4.490	301,352
	SUBTOTAL SALARIES & WAGES						10.390	920,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,419
519200 FICA CONTRIBUTION								60,738
519300 HEALTH INSURANCE CONTRIBUTION								119,635
519400 LIFE INSURANCE CONTRIBUTION								920
	SUBTOTAL BENEFITS							245,712
	TOTAL PERSONAL SERVICES							1,165,981
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,129
540000 TRAVEL EXPENSE								19,588
	TOTAL NET OPERATING EXPENSES							23,717
	COST OBJECT TOTAL							1,189,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: WRRRI POE-BSE Extension (21-6321-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilmore, Troy E	Asst Professor	00034388	095154	12			0.300	25,710
	(21-6238-5200)POE - SNR Research		511000				0.70	59,993
	TOTAL Gilmore, Troy E						1.00	85,703
	SUBTOTAL FACULTY						0.300	25,710
	SUBTOTAL SALARIES & WAGES						0.300	25,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,800
519200 FICA CONTRIBUTION								1,697
519300 HEALTH INSURANCE CONTRIBUTION								3,342
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							6,865
	TOTAL PERSONAL SERVICES							32,575
	COST OBJECT TOTAL							32,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elmore, Roger W	Professor	00040514	095150	12			0.500	75,077
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	75,077
	(27-6122-0275001)Heuermann Professorship-Elm		511000				0.00	15,000
	TOTAL Elmore, Roger W						1.00	165,154
Ferguson, Richard B	Professor	00043983	095150	12			0.250	37,808
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	113,428
	TOTAL Ferguson, Richard B						1.00	151,236
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	66,583
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	57,071
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	66,583
	TOTAL Gaussoin, Roch E						1.00	190,237
Read, Paul E	Professor	00040500	095150	12			0.250	42,085
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	67,338
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	58,919
	TOTAL Read, Paul E						1.00	168,342
Wortmann, Charles S	Professor	00036689	095150	12			0.700	93,262
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	39,969
	TOTAL Wortmann, Charles S						1.00	133,231
Grassini, Patricio	Assoc Professor	00037084	095152	12			0.300	30,291
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	70,682
	TOTAL Grassini, Patricio						1.00	100,973
Jhala, Amitkumar	Assoc Professor	00036800	095152	12			0.500	48,926
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	48,926
	TOTAL Jhala, Amitkumar						1.00	97,852
Redfearn, Daren D	Assoc Professor	00040095	095152	12			0.600	59,423
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	39,615
	TOTAL Redfearn, Daren D						1.00	99,038
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	27,654
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	82,948
	TOTAL Todd, Kim A						1.00	110,602
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.140	-4,118
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	12,674
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	76,040
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,009
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	19,009
	TOTAL Yang, Haishun	2019					1.00	126,732
Kreuser, William C	Asst Professor	00040499	095154	12			0.500	45,314

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	31,720
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,594
	TOTAL Kreuser, William C						1.00	90,628
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	18,890
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	18,890
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	37,779
	TOTAL Adams, Stacy A						1.00	75,559
Sandall, Leah L	Asst Prof Practice	00036963	095167	02			0.500	32,880
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	32,880
	TOTAL Sandall, Leah L						1.00	65,760
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	39,896
	(22-6322-0010)Agr-Pesticide Education		511000				0.50	39,897
	TOTAL Ogg, Clyde L						1.00	79,793
James, Theresa L	Asst Exten Educator	00037054	095338	12			1.000	57,405
Anderson, Bruce E	Exten Professor	00036825	098222	12			0.460	53,633
	(22-6322-0001)Agro Ext Operating		511000				0.01	576
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.03	3,460
	TOTAL Anderson, Bruce E						0.50	57,669
	TOTAL 511000 TENURED FACULTY SALARIES						6.870	737,683
SUBTOTAL FACULTY							6.870	737,683
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00036795	095149	12			0.150	29,841
513000 MGR/PROFESSIONAL SAL								
McClure-Kelly, Kay I	Admin Assoc	00036831	242402	12		24.425	0.280	14,226
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	20,322
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	16,257
	TOTAL McClure-Kelly, Kay I						1.00	50,805
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.220	10,375
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	27,353
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	9,432
	TOTAL Benne, Fran E						1.00	47,160
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	10,769
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.80	43,075
	TOTAL Xu, Lan						1.00	53,844
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.350	16,544
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.65	30,726
	TOTAL Hillhouse, Heidi L	2020					1.00	47,270
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	51,914

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Admin Support Assoc	00040581	242400	12		19.802	1.000	41,188
Fredrick, Judy K	Office Assoc	00036881	242409	12		17.660	0.500	18,366
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	18,366
	TOTAL Fredrick, Judy K						1.00	36,732
Hansen, Connie J	Office Associate	00036922	242409	12		18.192	0.160	6,054
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.84	31,785
	TOTAL Hansen, Connie J						1.00	37,839
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.658	0.400	15,523
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,881
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,642
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,762
	TOTAL Schroeder, Vicki K						1.00	38,808
Vance, Joanne M	Office Assoc	00036877	242409	12		15.788	0.500	16,420
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	16,420
	TOTAL Vance, Joanne M						1.00	32,840
	TOTAL 514000 CLER/TECH/SERV WAGES						2.560	97,551
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.320	48,957
STUDENT WORKER	Student Worker	00040527	095500	00			0.510	17,485
	TOTAL 516000 STUDENT WAGES						0.830	66,442
	SUBTOTAL NONFACULTY						4.590	245,748
	SUBTOTAL SALARIES & WAGES						11.460	983,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,841
519200 FICA CONTRIBUTION								64,907
519300 HEALTH INSURANCE CONTRIBUTION								127,846
519400 LIFE INSURANCE CONTRIBUTION								983
	SUBTOTAL BENEFITS							262,577
	TOTAL PERSONAL SERVICES							1,246,008
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,346
540000 TRAVEL EXPENSE								23,614
	TOTAL NET OPERATING EXPENSES							52,960
	COST OBJECT TOTAL							1,298,968

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	29,992
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	53,983
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	35,988
	TOTAL Aiken, J David						1.00	119,963
McKee, Gregory J	Professor	00035876	095150	12			0.400	57,634
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	50,430
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,022
	TOTAL McKee, Gregory J						1.00	144,086
Stokes, Jeffrey R	Professor	00035969	095150	12			0.100	15,668
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	78,338
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	62,670
	(27-6124-0007001)Ron Hanson Chair-Stokes		511000				0.00	15,000
	TOTAL Stokes, Jeffrey R						1.00	171,676
Parsons, Jay R	Assoc Professor	00035872	095152	12			0.400	46,352
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	46,351
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	23,176
	TOTAL Parsons, Jay R						1.00	115,879
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.100	9,904
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	44,570
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	44,570
	TOTAL Nogueira-Rodriguez, Lia						1.00	99,044
Walters, Cory	Asst Professor	00035899	095154	02			0.600	61,981
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	41,318
	TOTAL Walters, Cory						1.00	103,299
Vyhnalek, Allan R	Exten Educator	00035869	095336	12			1.000	99,406
McClure, Glennis A	Assoc Exten Educator	00035914	095337	12			1.000	65,864
Schlake, Marilyn R	Asst Exten Educator	00035922	095338	12			1.000	66,819
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.700	79,061
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	5,648
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	28,236
	TOTAL Lubben, Bradley D						1.00	112,945
	TOTAL 511000 TENURED FACULTY SALARIES						5.550	532,681
SUBTOTAL FACULTY							5.550	532,681
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		2022						
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	136,098

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								61,819
519300 HEALTH INSURANCE CONTRIBUTION								121,765
519400 LIFE INSURANCE CONTRIBUTION								937
	SUBTOTAL BENEFITS							250,087
	TOTAL PERSONAL SERVICES							1,186,744
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,402
540000 TRAVEL EXPENSE								9,496
	TOTAL NET OPERATING EXPENSES							27,898
	COST OBJECT TOTAL							1,214,642

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	58,018
	(21-6126-0001)Animal Science		511000				0.50	58,018
	TOTAL Anderson, Kathleen P						1.00	116,036
Burson, Dennis E	Professor	00038135	095150	12			0.850	104,392
	(21-6126-0001)Animal Science		511000				0.15	18,425
	TOTAL Burson, Dennis E						1.00	122,817
Erickson, Galen E	Professor	00038239	095150	12			0.400	56,880
	(21-6126-0001)Animal Science		511000				0.10	14,220
	(21-6226-0001)Animal Science		511000				0.50	71,108
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	152,208
Koelsch, Richard K	Professor	00036372	095150	12			0.300	47,713
	(21-6121-0001)Biological Systems Engineering		511000				0.15	23,856
	(21-6321-0001)Biological Systems Engineering		511000				0.55	87,473
	TOTAL Koelsch, Richard K						1.00	159,042
Kononoff, Paul J	Professor	00038117	095150	12			0.300	34,386
	(21-6226-0001)Animal Science		511000				0.70	80,236
	TOTAL Kononoff, Paul J						1.00	114,622
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	23,922
	(21-6126-0001)Animal Science		511000				0.12	20,505
	(21-6226-0001)Animal Science		511000				0.14	23,922
	(21-6126-0001)Animal Science		512000				0.19	37,874
	(21-6226-0001)Animal Science		512000				0.21	41,863
	TOTAL Krehbiel, Clinton R						1.00	187,955
Purdum, Sheila E	Professor	00038315	095150	12			0.500	68,248
	(21-6126-0001)Animal Science		511000				0.05	6,824
	(21-6226-0001)Animal Science		511000				0.45	61,417
	TOTAL Purdum, Sheila E						1.00	136,489
Spangler, Matthew L	Professor	00038126	095150	12			0.600	71,127
	(21-6126-0001)Animal Science		511000				0.10	11,854
	(21-6226-0001)Animal Science		511000				0.30	35,563
	TOTAL Spangler, Matthew L						1.00	118,544
Karr, Lisa K	Assoc Professor	00038322	095152	12			0.500	52,897
	(21-6126-0001)Animal Science		511000				0.50	52,897
	TOTAL Karr, Lisa K						1.00	105,794
Reiling, Bryan A	Assoc Professor	2025-00038109	095152	12			0.300	34,275

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		511000				0.70	79,975
	TOTAL Reiling, Bryan A						1.00	114,250
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.300	29,908
	(21-6221-0001)Biological Systems Engineering		511000				0.40	39,878
	(21-6321-0001)Biological Systems Engineering		511000				0.30	29,908
	TOTAL Schmidt, Amy						1.00	99,694
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.300	31,661
	(21-6121-0001)Biological Systems Engineering		511000				0.25	26,383
	(21-6321-0001)Biological Systems Engineering		511000				0.45	47,491
	TOTAL Stowell, Richard R						1.00	105,535
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.700	62,793
	(21-6226-0001)Animal Science		511000				0.30	26,911
	TOTAL Drewnoski, Mary E						1.00	89,704
Luck, Lena M	Asst Professor	00038115	095154	12			0.750	66,360
	(21-6126-0001)Animal Science		511000				0.25	22,120
	TOTAL Luck, Lena M						1.00	88,480
Mote, Benny E	Asst Professor	00038215	095154	12			0.600	60,080
	(21-6226-0001)Animal Science		511000				0.40	40,053
	TOTAL Mote, Benny E						1.00	100,133
Eirich, Robert L	Assoc Exten Educator	00038263	095337	12			1.000	63,923
Clark, Kimberly J	Asst Exten Educator	00038327	095338	12			1.000	63,823
TBA	Asst Exten Educator	00038190	095338	12			0.500	27,679
	TOTAL 511000 TENURED FACULTY SALARIES						9.540	958,085
SUBTOTAL FACULTY							9.540	958,085
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.200	34,174
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,695
	(21-6126-0001)Animal Science		511000				0.12	20,505
	(21-6226-0001)Animal Science		511000				0.14	23,922
	(21-6126-0001)Animal Science		512000				0.19	37,874
	(21-6226-0001)Animal Science		512000				0.21	41,863
	TOTAL Krehbiel, Clinton R						1.00	187,955
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	39,869
513000 MGR/PROFESSIONAL SAL								
White, Linda D	Computer Specialist	00038308	302310	12		24.429	0.200	10,162
	(21-6126-0001)Animal Science		513000				0.48	24,390
	(21-6226-0001)Animal Science	2026	513000				0.32	16,260
	TOTAL White, Linda D						1.00	50,812

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Clachar, Peta-Gaye G	Communications Spec	00038173	343302	12			0.500	23,427
	(21-6126-0001)Animal Science		513000				0.20	9,371
	(21-6226-0001)Animal Science		513000				0.30	14,056
	TOTAL Clachar, Peta-Gaye G						1.00	46,854
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	33,589
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00			0.600	13,269
Pitchie, Sherri A	Office Assoc	00038148	242409	12		19.309	0.300	12,049
	(21-6126-0001)Animal Science		514000				0.20	8,032
	(21-6226-0001)Animal Science		514000				0.50	20,081
	TOTAL Pitchie, Sherri A						1.00	40,162
TBA	Office Assoc	00038149	242409	12		16.329	0.250	8,491
	TOTAL 514000 CLER/TECH/SERV WAGES						1.150	33,809
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.090	1,492
	SUBTOTAL NONFACULTY						2.140	108,759
	SUBTOTAL SALARIES & WAGES						11.680	1,066,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,679
519200 FICA CONTRIBUTION								70,411
519300 HEALTH INSURANCE CONTRIBUTION								138,690
519400 LIFE INSURANCE CONTRIBUTION								1,067
	SUBTOTAL BENEFITS							284,847
	TOTAL PERSONAL SERVICES							1,351,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,498
540000 TRAVEL EXPENSE								25,924
	TOTAL NET OPERATING EXPENSES							32,422
	COST OBJECT TOTAL							1,384,113

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Jeong Kyun	Assoc Professor	00044737	095152	12			0.400	36,865
	(21-6227-0001)Child Youth & Fam Studies		511000				0.60	55,299
	TOTAL Choi, Jeong Kyun						1.00	92,164
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.750	69,390
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	23,129
	TOTAL De Guzman, Maria R						1.00	92,519
UNF DE GUZMAN DIVERSITY	Assoc Professor	00044708	095152	00			-0.120	-9,517
Dev, Dipti A	Asst Professor	00044709	095154	12			0.500	45,155
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	45,155
	TOTAL Dev, Dipti A						1.00	93,310
Hatton-Bowers, Holly N	Asst Professor	00044736	095154	12			0.250	21,692
	(21-6227-0001)Child Youth & Fam Studies		511000				0.75	65,077
	TOTAL Hatton-Bowers, Holly N						1.00	86,769
	TOTAL 511000 TENURED FACULTY SALARIES						1.780	163,585
SUBTOTAL FACULTY							1.780	163,585
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031024	095140	12			0.120	17,551
TBA	Chairperson	00031024	095140	12			0.000	2,924
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	20,475
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12		20.029	0.050	2,083
	(21-1727-0001)Child Youth & Fam Studies		513000				0.31	16,286
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	26,657
	TOTAL Guerrero, Catia C						1.00	45,026
514000 CLER/TECH/SERV WAGES								
Ballue, Katie E	Project Assoc	00033064	242409	12		16.636	0.850	29,413
	(21-1727-0001)Child Youth & Fam Studies		514000				0.10	3,610
	TOTAL Ballue, Katie E						0.95	33,023
King, Lisa P	Staff Assistant	00031013	242409	12		15.151	0.180	5,673
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.32	10,083
	(21-1727-0001)Child Youth & Fam Studies		514000				0.40	12,606
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,152
	TOTAL King, Lisa P	2028					1.00	31,514
Sims, Kelsey R	Office Assoc	00033513	242409	12		15.880	0.170	5,616

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,559
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,552
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,303
	TOTAL Sims, Kelsey R						1.00	33,030
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	40,702
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	462
	SUBTOTAL NONFACULTY						1.370	63,722
	SUBTOTAL SALARIES & WAGES						3.150	227,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,911
519200 FICA CONTRIBUTION								15,002
519300 HEALTH INSURANCE CONTRIBUTION								29,550
519400 LIFE INSURANCE CONTRIBUTION								227
	SUBTOTAL BENEFITS							60,690
	TOTAL PERSONAL SERVICES							287,997
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,422
540000 TRAVEL EXPENSE								10,432
	TOTAL NET OPERATING EXPENSES							23,854
	COST OBJECT TOTAL							311,851

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brewer, Gary J	Professor	00039607	095150	12			0.110	19,309
	(21-6228-0001)Entomology		511000				0.29	50,901
	(21-6128-0001)Entomology		512000				0.09	18,722
	(21-6228-0001)Entomology		512000				0.33	68,649
	TOTAL Brewer, Gary J						1.00	195,031
Wright, Robert J	Professor	00043985	095150	12			0.500	62,992
	(21-6228-0001)Entomology		511000				0.50	62,991
	TOTAL Wright, Robert J						1.00	125,983
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.070	6,831
	(21-6128-0001)Entomology		511000				0.30	27,324
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	56,920
	TOTAL Golick, Douglas A						1.00	91,075
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.250	21,499
	(21-6128-0001)Entomology		511000				0.75	64,495
	TOTAL Weissling, Thomas J						1.00	85,994
Wu-Smart, Judy Y	Asst Professor	00039579	095154	12			0.500	42,499
	(21-6228-0001)Entomology		511000				0.50	42,499
	TOTAL Wu-Smart, Judy Y						1.00	84,998
TOTAL 511000 TENURED FACULTY SALARIES							1.430	153,130
SUBTOTAL FACULTY							1.430	153,130
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.180	31,597
Brewer, Gary J	Department Head	00039575	095149	12			0.000	5,853
	(21-6228-0001)Entomology		511000				0.29	50,901
	(21-6128-0001)Entomology		512000				0.09	18,722
	(21-6228-0001)Entomology		512000				0.33	68,649
	TOTAL Brewer, Gary J						1.00	195,031
TOTAL 512000 ACADEMIC ADMINISTRATION							0.180	37,450
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	14,150
	(27-6228-0001001)Dept Discretion Industry Do		513000				0.16	9,055
	(21-6128-0001)Entomology		513000				0.25	14,150
	(21-6228-0001)Entomology		513000				0.34	19,245
	TOTAL Silberman, Lisa L	2030					1.00	56,600
Kalisch, James A	Extension Assoc Entomology	00039585	262300	12			1.000	62,092

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	76,242
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12		18.067	0.300	11,274
	(21-6128-0001)Entomology		514000				0.30	11,274
	(21-6228-0001)Entomology		514000				0.40	15,032
	TOTAL Cunningham, Jeri A						1.00	37,580
Weidner, Marilyn A	Office Assoc	00039583	242409	12		25.437	0.210	11,111
	(21-6128-0001)Entomology		514000				0.20	10,582
	(21-6228-0001)Entomology		514000				0.59	31,216
	TOTAL Weidner, Marilyn A						1.00	52,909
	TOTAL 514000 CLER/TECH/SERV WAGES						0.510	22,385
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.030	605
	SUBTOTAL NONFACULTY						1.970	136,682
	SUBTOTAL SALARIES & WAGES						3.400	289,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,286
519200 FICA CONTRIBUTION								19,128
519300 HEALTH INSURANCE CONTRIBUTION								37,676
519400 LIFE INSURANCE CONTRIBUTION								290
	SUBTOTAL BENEFITS							77,380
	TOTAL PERSONAL SERVICES							367,192
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,619
540000 TRAVEL EXPENSE								6,182
	TOTAL NET OPERATING EXPENSES							27,801
	COST OBJECT TOTAL							394,993

SUB PROGRAM: Cooperative Extension Service (63)								
DEPARTMENT: 4-H & Youth Development (29)								
COST OBJECT: 4H Youth Development (21-6329-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Professor	00039952	095150	12			1.000	131,087
Krehbiel, Michelle J	Assoc Professor	00039922	095152	12			1.000	102,043
Guru, Ashu	Asst Professor	00039937	095154	12			1.000	102,680
Johnston, Catherine E	Extension Educator	00039973	095336	12			1.000	94,796
Pracheil, Tracy L	Educator	00039920	095336	12			0.500	35,050
	(22-6329-0001)4H Curriculum		511000				0.50	35,049
	TOTAL Pracheil, Tracy L						1.00	70,099
Onwiler, Philip M	Asst Exten Educator	00039858	095338	12			1.000	52,611
Potthoff, Katherine L	Asst Exten Educator	00039926	095338	12			1.000	57,764
Valentine, Dagen L	Asst Exten Educator	00039924	095338	12			1.000	51,884
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			0.990	53,453
	(22-6329-0012)4H System Management		511000				0.01	5,940
	TOTAL Frerichs, Sandra D						1.00	59,393
Lingard, Jill S	Exten Professor	00039940	098222	12			0.990	69,945
	(22-6329-0012)4H System Management		511000				0.01	7,773
	TOTAL Lingard, Jill S						1.00	77,718
	TOTAL 511000 TENURED FACULTY SALARIES						9.480	751,313
							9.480	751,313
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Assoc	00039970	242300	12		17.650	1.000	36,712
Shepherd, Stuart R	Director Foundation	00039947	344303	12			1.000	151,035
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	187,747
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Spilker, Lisa M	Office Assoc	00039923	242409	12		17.552	1.000	36,509
TBA	Office Assoc	00039921	242409	12		16.574	0.370	12,755
	TOTAL 514000 CLER/TECH/SERV WAGES						1.870	60,668
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			0.450	9,137
							4.320	257,552
							13.800	1,008,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION		2032						70,621
519200 FICA CONTRIBUTION								66,585

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								131,152
519400 LIFE INSURANCE CONTRIBUTION								1,009
	SUBTOTAL BENEFITS							269,367
	TOTAL PERSONAL SERVICES							1,278,232
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,744
540000 TRAVEL EXPENSE								11,750
	TOTAL NET OPERATING EXPENSES							76,494
	COST OBJECT TOTAL							1,354,726

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Assoc Professor	00040150	095147	12			0.290	30,315
	(22-6231-1067)FPC ARE		511000				0.10	10,453
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	41,815
	(21-6131-0001)Food Science & Technology		511000				0.21	21,953
	TOTAL Stratton, Jayne E						1.00	104,536
Taylor, Stephen L	Professor	00040021	095150	12			0.300	66,172
	(21-6131-0001)Food Science & Technology		511000				0.05	11,028
	(21-6231-0001)Food Science & Technology Rese		511000				0.15	33,086
	TOTAL Taylor, Stephen L						0.50	110,286
Baumert, Joseph L	Assoc Professor	00040179	095152	12			0.300	29,645
	(21-6131-0001)Food Science & Technology		511000				0.10	9,882
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	59,292
	TOTAL Baumert, Joseph L						1.00	98,819
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.200	20,132
	(21-6131-0001)Food Science & Technology		511000				0.40	40,264
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	40,264
	TOTAL Bianchini Huebner, Andreia						1.00	100,660
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.400	30,757
	(21-6131-0001)Food Science & Technology		511000				0.20	15,378
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	30,757
	TOTAL Chaves Elizondo, Byron						1.00	76,892
Downs, Melanie L	Asst Professor	00040028	095154	02			0.300	22,964
	(21-6131-0001)Food Science & Technology		511000				0.10	7,655
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	45,928
	TOTAL Downs, Melanie L						1.00	76,547
Johnson, Philip E	Asst Professor	00040053	095154	02			0.300	23,863
	(22-6231-0020)FARRP Johnson Salary		511000				0.59	47,043
	(21-6131-0001)Food Science & Technology		511000				0.04	3,251
	(21-6231-0001)Food Science & Technology Rese		511000				0.07	5,384
	TOTAL Johnson, Philip E						1.00	79,541
Wang, Bing	Asst Professor	00040093	095154	02			0.300	25,396
	(21-6131-0001)Food Science & Technology		511000				0.10	8,465
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	50,794
	TOTAL Wang, Bing						1.00	84,655
TOTAL 511000 TENURED FACULTY SALARIES							2.390	249,244
SUBTOTAL FACULTY		2034					2.390	249,244

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.270	47,378
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,748
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,144
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,203
	(21-6131-0001)Food Science & Technology		512000				0.24	45,799
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012
	TOTAL Weller, Curtis L						1.00	190,284
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.270	52,126
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00044049	242409	12		19.425	0.500	20,202
	SUBTOTAL NONFACULTY						0.770	72,328
	SUBTOTAL SALARIES & WAGES						3.160	321,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,510
519200 FICA CONTRIBUTION								21,223
519300 HEALTH INSURANCE CONTRIBUTION								41,804
519400 LIFE INSURANCE CONTRIBUTION								321
	SUBTOTAL BENEFITS							85,858
	TOTAL PERSONAL SERVICES							407,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,053
540000 TRAVEL EXPENSE								2,379
	TOTAL NET OPERATING EXPENSES							4,432
	COST OBJECT TOTAL							411,862

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.250	20,948
	(22-6231-0003)Food Processing Center		511000				0.01	838
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	12,569
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	49,437
	TOTAL Danao, Mary-Grace C						1.00	83,792
SUBTOTAL FACULTY							0.250	20,948
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081	12			0.080	13,821
Weller, Curtis L	Director	00040141	095081	12			0.000	1,382
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,144
	(21-6131-0001)Food Science & Technology		512000				0.24	45,799
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	60,012
	(21-6331-0001)Food Science Extension		512000				0.27	52,126
	TOTAL Weller, Curtis L						1.00	190,284
TOTAL 512000 ACADEMIC ADMINISTRATION							0.080	15,203
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			3.000	245,983
SUBTOTAL NONFACULTY							3.080	261,186
SUBTOTAL SALARIES & WAGES							3.330	282,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,750
519200 FICA CONTRIBUTION								18,621
519300 HEALTH INSURANCE CONTRIBUTION								36,678
519400 LIFE INSURANCE CONTRIBUTION								282
SUBTOTAL BENEFITS								75,331
TOTAL PERSONAL SERVICES								357,465
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,056
540000 TRAVEL EXPENSE								1,384
TOTAL NET OPERATING EXPENSES								19,440
COST OBJECT TOTAL								376,905

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.900	107,865
	(21-6235-0001)Plant Pathology		511000				0.10	11,983
	TOTAL Giesler, Loren J						1.00	119,848
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.800	87,057
	(21-6135-0001)Plant Pathology		511000				0.10	10,882
	(21-6235-0001)Plant Pathology		511000				0.10	10,882
	TOTAL Jackson-Ziems, Tamra A						1.00	108,821
UNF JACKSON DIVERSITY	Professor	00040749	095150	00			-0.100	-9,373
UNF WEGULO DIVERSITY	Professor	00040804	095150	00			-0.100	-10,094
Wegulo, Stephen N	Professor	00040804	095150	12			0.600	67,744
	(21-6235-0001)Plant Pathology		511000				0.40	45,162
	TOTAL Wegulo, Stephen N						1.00	112,906
Broderick, Kyle C	Asst Exten Educator	00041594	095338	12			1.000	55,963
	TOTAL 511000 TENURED FACULTY SALARIES						3.100	299,162
SUBTOTAL FACULTY							3.100	299,162
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.090	15,822
Steadman, James R	Department Head	00040745	095149	12			0.000	2,635
	(21-6135-0001)Plant Pathology		511000				0.04	7,032
	(21-6235-0001)Plant Pathology		511000				0.36	63,290
	(21-6135-0001)Plant Pathology		512000				0.06	12,307
	(21-6235-0001)Plant Pathology		512000				0.45	92,287
	TOTAL Steadman, James R						1.00	193,373
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	18,457
513000 MGR/PROFESSIONAL SAL								
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.250	10,061
	(22-6335-0011)PPath-Residual Bal-Jackson-Zie		513000				0.50	20,123
	(21-6235-0001)Plant Pathology		513000				0.25	10,061
	TOTAL Brungardt, Jae L						1.00	40,245
TBA	Rsch Technologist I	00040821	362302	12			0.250	11,448
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	21,509
514000 CLER/TECH/SERV WAGES								
Pederson, Debra K	Office Asst	00040772	241409	12		16.063	0.750	25,058
	(21-6235-0001)Plant Pathology	2037	514000				0.25	8,353
	TOTAL Pederson, Debra K						1.00	33,411

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.340	65,024
	SUBTOTAL SALARIES & WAGES						4.440	364,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,493
519200 FICA CONTRIBUTION								24,037
519300 HEALTH INSURANCE CONTRIBUTION								47,345
519400 LIFE INSURANCE CONTRIBUTION								364
	SUBTOTAL BENEFITS							97,239
	TOTAL PERSONAL SERVICES							461,425
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,430
540000 TRAVEL EXPENSE								8,656
	TOTAL NET OPERATING EXPENSES							15,086
	COST OBJECT TOTAL							476,511

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boeckner, Linda S	Professor	00033085	095150	12			0.500	79,241
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	31,697
	(21-6308-0001)CED Dean-Operating		512000				0.30	53,060
	TOTAL Boeckner, Linda S						1.00	163,998
Franzen-Castle, Lisa D	Assoc Professor	00044875	095152	12			0.750	70,761
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	23,589
	TOTAL Franzen-Castle, Lisa D						1.00	94,350
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	41,651
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	41,751
	TOTAL Jones, Georgia						1.00	83,402
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Ammachathram, Thyagarajan V	Assistant Professor	00031061	095154	12			0.250	20,784
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	62,354
	TOTAL Ammachathram, Thyagarajan V						1.00	83,138
	TOTAL 511000 TENURED FACULTY SALARIES						1.780	199,937
SUBTOTAL FACULTY							1.780	199,937
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031014	095140	12			0.120	17,862
TBA	Chairperson	00031014	095140	12			0.000	3,571
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	21,433
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		20.458	0.180	7,659
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	8,936
	(21-6236-0001)Nutrition & Health Sciences		513000				0.61	25,957
	TOTAL Brown, Amy L						1.00	42,552
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01		22.442	0.340	15,871
	(21-1736-0001)Nutrition & Health Sciences		514000				0.13	5,953
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	13,537
	TOTAL Rausch, Lori A						0.76	35,361
Brown, Diane F	Offic Assoc	00044869	242409	12		15.953	0.500	16,591
	(26-6336-0116002)IPAS NE HHS SNAP ED ADMINIS		514000				0.25	8,296
	(21-6236-0001)Nutrition & Health Sciences		514000				0.25	8,296
	TOTAL Brown, Diane F	2039					1.00	33,183
Nelson, Diane R	Office Associate	00031017	242409	12		16.445	0.200	6,841

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,814
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	21,550
	TOTAL Nelson, Diane R						1.00	34,205
	TOTAL 514000 CLER/TECH/SERV WAGES						1.040	39,303
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	181
	SUBTOTAL NONFACULTY						1.360	68,576
	SUBTOTAL SALARIES & WAGES						3.140	268,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,796
519200 FICA CONTRIBUTION								17,722
519300 HEALTH INSURANCE CONTRIBUTION								34,907
519400 LIFE INSURANCE CONTRIBUTION								268
	SUBTOTAL BENEFITS							71,693
	TOTAL PERSONAL SERVICES							340,206
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,846
540000 TRAVEL EXPENSE								2,888
	TOTAL NET OPERATING EXPENSES							16,734
	COST OBJECT TOTAL							356,940

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12		17.124	0.500	17,809
	(21-6136-0001)NHS-Hospitality/Restrtr/Tourism		514000				0.50	17,809
	TOTAL Kunzman, Joan						1.00	35,618
	SUBTOTAL NONFACULTY						0.500	17,809
	SUBTOTAL SALARIES & WAGES						0.500	17,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,247
519200 FICA CONTRIBUTION								1,175
519300 HEALTH INSURANCE CONTRIBUTION								2,315
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,755
	TOTAL PERSONAL SERVICES							22,564
	COST OBJECT TOTAL							22,564

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Surin	Asst Professor	00033068	095154	12			0.850	72,586
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.15	12,809
	TOTAL Kim, Surin						1.00	85,395
Zimbrow, Andrew D	Asst Professor	00044906	095154	12			1.000	83,622
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	156,208
SUBTOTAL FACULTY							1.850	156,208
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	16,646
James, Michael F	Chairperson	00031011	095140	12			0.000	2,775
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	64,160
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	74,998
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,848
	TOTAL James, Michael F						1.00	186,427
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	19,421
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12		28.628	0.420	25,009
	(21-6237-0001)Textiles Merchandising & Fashi		514000				0.58	34,537
	TOTAL Samuelson, Rosanne M						1.00	59,546
TBA	Office Associate	00031040	242409	12		16.500	0.210	7,207
	TOTAL 514000 CLER/TECH/SERV WAGES						0.630	32,216
SUBTOTAL NONFACULTY							0.730	51,637
SUBTOTAL SALARIES & WAGES							2.580	207,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,549
519200 FICA CONTRIBUTION								13,718
519300 HEALTH INSURANCE CONTRIBUTION								27,020
519400 LIFE INSURANCE CONTRIBUTION								208
SUBTOTAL BENEFITS								55,495
TOTAL PERSONAL SERVICES								263,340
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,873

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,765
	TOTAL NET OPERATING EXPENSES							13,638
	COST OBJECT TOTAL							276,978

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Svoboda, Mark D	Rsch Assoc Professor	00047017	095147	12			0.150	15,881
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	530
	(21-6238-0001)Salaries RSH		511000				0.34	36,528
	(21-6238-0001)Salaries RSH		512000				0.35	44,469
	TOTAL Svoboda, Mark D						1.00	116,465
Comfort, Steven	Professor	00032048	095150	12			0.150	19,623
	(21-6138-0001)SNR Teaching		511000				0.10	13,080
	(21-6238-0001)Salaries RSH		511000				0.75	98,105
	TOTAL Comfort, Steven						1.00	130,808
Dewey, Kenneth F	Professor	00033028	095150	02			0.250	25,205
	(21-0513-0001)Geography		511000				0.75	75,730
	TOTAL Dewey, Kenneth F						1.00	100,935
Hu, Qi S	Professor	00033621	095150	12			0.200	22,958
	(21-0514-0001)Geosciences		511000				0.30	34,376
	(21-6238-0001)Salaries RSH		511000				0.50	57,384
	TOTAL Hu, Qi S						1.00	114,718
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	26,176
	(21-6221-0001)Biological Systems Engineering		511000				0.35	36,646
	(21-6321-0001)Biological Systems Engineering		511000				0.40	41,882
	TOTAL Woldt, Wayne						1.00	104,704
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.250	22,926
	(21-6138-0001)SNR Teaching		511000				0.75	68,780
	TOTAL Pennisi, Lisa A						1.00	91,706
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	31,008
	(26-6338-0842001)NDEQ Water Quality Liaison		511000				0.50	31,008
	TOTAL Pekarek, Kathryn A						1.00	62,016
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.050	3,337
	(21-6338-0005)Salaries EXT		511000				0.95	63,383
	TOTAL Dutcher, Allen L						1.00	66,720
TOTAL 511000 TENURED FACULTY SALARIES							1.800	167,114
SUBTOTAL FACULTY							1.800	167,114
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shulski, Martha D	Director NSCO	00047115	095081	12			0.080	9,544
Shulski, Martha D	Director NSCO	204400047115	095081	12			0.000	948
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.020	1,908

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	195
	(21-6138-0001)SNR Teaching		511000				0.25	28,627
	(21-6238-0001)Salaries RSH		511000				0.45	51,527
	(21-6138-0001)SNR Teaching		512000				0.10	12,597
	(21-6238-0001)Salaries RSH		512000				0.10	12,597
	TOTAL Shulski, Martha D						1.00	117,943
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.150	15,881
Svoboda, Mark D	Director NDMC	00047139	095081	12			0.000	3,176
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.01	530
	(21-6238-0001)Salaries RSH		511000				0.34	36,528
	(21-6238-0001)Salaries RSH		512000				0.35	44,469
	TOTAL Svoboda, Mark D						1.00	116,465
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	31,652
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.210	32,634
Carroll, John	Director	00047004	095081	12			0.000	8,159
	(21-6138-0001)SNR Teaching		512100				0.14	27,196
	(21-6338-0005)Salaries EXT		512100				0.04	7,770
	(21-6238-0001)Salaries RSH		512100				0.45	87,415
	(21-6238-0005)Salaries SVY RSH		512100				0.12	23,310
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,770
	TOTAL Carroll, John						1.00	194,254
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.210	40,793
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.480	36,671
	(21-6338-0005)Salaries EXT		513000				0.19	14,635
	(21-6238-0001)Salaries RSH		513000				0.27	20,731
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,830
	TOTAL Steggs, Christine J						1.00	76,867
Hansen, Maria E	Admin Assoc	00047008	242402	12		20.642	0.330	14,169
	(21-6138-0001)SNR Teaching		513000				0.25	10,734
	(21-6238-0001)Salaries RSH		513000				0.26	11,163
	(21-6238-0005)Salaries SVY RSH		513000				0.16	6,869
	TOTAL Hansen, Maria E						1.00	42,935
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.430	22,153
	(21-6138-0001)SNR Teaching		513000				0.46	23,220
	(21-6238-0001)Salaries RSH		513000				0.11	5,448
	TOTAL Winn, Sara R						1.00	50,821
Hutchison, Gregg R	Computer Specialist	2045 00047182	302310	12		24.525	0.300	15,303

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	15,303
	(21-6138-0001)SNR Teaching		513000				0.06	3,061
	(21-6238-0001)Salaries RSH		513000				0.34	17,344
	TOTAL Hutchison, Gregg R						1.00	51,011
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.150	6,679
	(21-6338-0005)Salaries EXT		513000				0.25	11,131
	(21-6238-0001)Salaries RSH		513000				0.60	26,715
	TOTAL Richter-Ryerson, Shawna K						1.00	44,525
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.250	14,259
	(21-6238-0001)Salaries RSH		513000				0.25	14,259
	TOTAL Rhoades, Martha						0.50	28,518
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.940	109,234
514000 CLER/TECH/SERV WAGES								
Swanson, Patricia A	Office Assoc	00047100	242409	12		19.161	0.520	20,724
	(21-6238-0001)Salaries RSH		514000				0.48	19,131
	TOTAL Swanson, Patricia A						1.00	39,855
	SUBTOTAL NONFACULTY						2.920	202,403
	SUBTOTAL SALARIES & WAGES						4.720	369,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,866
519200 FICA CONTRIBUTION								24,388
519300 HEALTH INSURANCE CONTRIBUTION								48,037
519400 LIFE INSURANCE CONTRIBUTION								370
	SUBTOTAL BENEFITS							98,661
	TOTAL PERSONAL SERVICES							468,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,240
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
	TOTAL NET OPERATING EXPENSES							25,667
	COST OBJECT TOTAL							493,845

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joeckel, Robert M	Professor	00033623	095150	12			0.080	10,135
	(21-0514-0001)Geosciences		511000				0.30	34,631
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,635
	(21-6238-0005)Salaries SVY RSH		512000				0.40	53,099
	TOTAL Joeckel, Robert M						1.00	125,592
Korus, Jesse T	Asst Professor	00034424	095154	12			0.300	25,797
	(21-6238-5200)POE - SNR Research		511000				0.59	50,366
	(21-6238-0005)Salaries SVY RSH		511000				0.11	9,824
	TOTAL Korus, Jesse T						1.00	85,987
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.950	63,383
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,337
	TOTAL Dutcher, Allen L						1.00	66,720
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	23,336
	(21-6238-0005)Salaries SVY RSH		511000				0.75	70,000
	TOTAL Burbach, Mark E						1.00	93,336
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	21,047
	(21-6238-0005)Salaries SVY RSH		511000				0.75	63,141
	TOTAL Lackey, Susan O						1.00	84,188
Sibray, Steven S	Geoscientist	00034408	095453	12			0.250	24,224
	(21-6238-0005)Salaries SVY RSH		511000				0.75	72,672
	TOTAL Sibray, Steven S						1.00	96,896
	TOTAL 511000 TENURED FACULTY SALARIES						2.080	167,922
SUBTOTAL FACULTY							2.080	167,922
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.110	12,806
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	1,286
	(21-0514-0001)Geosciences		511000				0.30	34,631
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,635
	(21-6238-0005)Salaries SVY RSH		512000				0.40	53,099
	TOTAL Joeckel, Robert M						1.00	125,592
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.110	14,092
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	6,217
Carroll, John	Director	20470047004	095081	12			0.000	1,553

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	40,793
	(21-6138-0001)SNR Teaching		512100				0.14	27,196
	(21-6238-0001)Salaries RSH		512100				0.45	87,415
	(21-6238-0005)Salaries SVY RSH		512100				0.12	23,310
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,770
	TOTAL Carroll, John						1.00	194,254
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.040	7,770
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.190	14,635
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	36,671
	(21-6238-0001)Salaries RSH		513000				0.27	20,731
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,830
	TOTAL Steggs, Christine J						1.00	76,867
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		25.905	0.680	36,646
	(21-6138-0001)SNR Teaching		513000				0.08	4,307
	(21-6238-0005)Salaries SVY RSH		513000				0.24	12,929
	TOTAL Loomis, Jacqueline S						1.00	53,882
Tran, Tri N	Workstation Support Spec	00034389	303330	12			0.280	15,269
	(21-6238-0001)Salaries RSH		513000				0.04	2,363
	(21-6238-0005)Salaries SVY RSH		513000				0.45	24,620
	(21-6138-0005)Salaries SVY TCH		513000				0.23	12,309
	TOTAL Tran, Tri N						1.00	54,561
Richter-Ryerson, Shawna K	Communications Assoc	00047024	342302	12			0.250	11,131
	(21-6338-0001)Nat Res Sci Extension		513000				0.15	6,679
	(21-6238-0001)Salaries RSH		513000				0.60	26,715
	TOTAL Richter-Ryerson, Shawna K						1.00	44,525
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	28,783
	(26-6238-0824001)LPSNRD Geologist-Hydrogeolo		513000				0.50	33,817
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,031
	TOTAL Cameron, Kathleen A						1.00	67,631
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.750	52,117
	(21-6238-0005)Salaries SVY RSH		513000				0.25	17,374
	TOTAL Divine, Dana P						1.00	69,491
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.750	50,723
	(21-6238-0005)Salaries SVY RSH		513000				0.25	16,907
	TOTAL Hallum, Douglas R						1.00	67,630
Howard, Leslie M	Coordinator	00034481	363300	12			0.400	31,271
	(21-6238-0005)Salaries SVY RSH		513000				0.60	46,906
	TOTAL Howard, Leslie M	2048					1.00	78,177

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		27.052	0.250	14,068
	(21-6238-0005)Salaries SVY RSH		513000				0.75	42,201
	TOTAL Marxsen, Matthew J						1.00	56,269
Young, Aaron R	Survey Geologist	00034404	363300	12			0.750	46,130
	(21-6238-0005)Salaries SVY RSH		513000				0.25	15,377
	TOTAL Young, Aaron R						1.00	61,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.730	300,773
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00034401	242400	12		15.840	0.250	8,237
Gilbert, Karen A	Office Assoc	00034397	242409	12		16.954	0.190	6,701
	(21-6138-0001)SNR Teaching		514000				0.06	2,116
	(21-6238-0001)Salaries RSH		514000				0.39	13,753
	(21-6138-0005)Salaries SVY TCH		514000				0.11	3,879
	TOTAL Gilbert, Karen A						0.75	26,449
Greif, Lisa M	Office Associate	00047045	242409	12		17.903	0.220	8,193
	(21-6138-0001)SNR Teaching		514000				0.08	2,979
	(21-6238-0001)Salaries RSH		514000				0.57	21,225
	(21-6138-0005)Salaries SVY TCH		514000				0.13	4,841
	TOTAL Greif, Lisa M						1.00	37,238
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12		29.248	0.550	33,460
	(21-6238-0005)Salaries SVY RSH		514000				0.45	27,376
	TOTAL Ebbeka, Deanna K						1.00	60,836
Seamann, John A	Rsch Technician III	00034390	362503	12		17.333	0.250	9,013
	(21-6238-0005)Salaries SVY RSH		514000				0.75	27,040
	TOTAL Seamann, John A						1.00	36,053
	TOTAL 514000 CLER/TECH/SERV WAGES						1.460	65,604
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	2,802
	SUBTOTAL NONFACULTY						6.340	391,041
	SUBTOTAL SALARIES & WAGES						8.420	558,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,128
519200 FICA CONTRIBUTION								36,892
519300 HEALTH INSURANCE CONTRIBUTION								72,665
519400 LIFE INSURANCE CONTRIBUTION								559
	SUBTOTAL BENEFITS							149,244
	TOTAL PERSONAL SERVICES							708,207
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								78,005
	TOTAL NET OPERATING EXPENSES							78,005
	COST OBJECT TOTAL							786,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reynolds, Donald L	Professor	00041069	095150	12			0.250	49,292
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	49,292
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	98,582
	TOTAL Reynolds, Donald L						1.00	197,166
	SUBTOTAL FACULTY						0.250	49,292
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelling, Clayton L	Director	00040970	095081	12			0.090	16,173
Kelling, Clayton L	Director	00040970	095081	12			0.000	1,618
	(21-6102-0001)CASNR Dean-Operating		512000				0.40	79,070
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	27,674
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	23,721
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	49,420
	TOTAL Kelling, Clayton L						1.00	197,676
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	17,791
513000 MGR/PROFESSIONAL SAL								
Oetjen, Marcia M	Communications Specialist	00041018	343309	12			0.100	5,225
	(21-6139-0001)Veterinary Biomedical Science		513000				0.30	15,674
	(21-6239-0001)Veterinary Biomedical Science		513000				0.30	15,674
	(21-6160-0001)Veterinary Medicine		513000				0.30	15,674
	TOTAL Oetjen, Marcia M						1.00	52,247
TBA	Project Coord	00040989	362300	12			0.750	26,383
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	31,608
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.010	183
	SUBTOTAL NONFACULTY						0.950	49,582
	SUBTOTAL SALARIES & WAGES						1.200	98,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,922
519200 FICA CONTRIBUTION								6,525
519300 HEALTH INSURANCE CONTRIBUTION								12,854
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							26,399
	TOTAL PERSONAL SERVICES	2051						125,273

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,056
540000	TRAVEL EXPENSE							10,941
	TOTAL NET OPERATING EXPENSES							18,997
	COST OBJECT TOTAL							144,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Asst Professor	00040858	095154	12			0.300	36,470
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.20	24,314
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	60,784
	TOTAL Vander Ley, Brian L						1.00	121,568
SUBTOTAL FACULTY							0.300	36,470
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		22.281	0.250	11,586
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	23,173
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	11,586
	TOTAL George, Deborah A						1.00	46,345
Ridgway, Debora K	Office Assoc	00040855	242409	12		17.275	0.150	5,390
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		514000				0.70	25,153
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.15	5,390
	TOTAL Ridgway, Debora K						1.00	35,933
TOTAL 514000 CLER/TECH/SERV WAGES							0.400	16,976
SUBTOTAL NONFACULTY							0.400	16,976
SUBTOTAL SALARIES & WAGES							0.700	53,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,741
519200 FICA CONTRIBUTION								3,527
519300 HEALTH INSURANCE CONTRIBUTION								6,948
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								14,269
TOTAL PERSONAL SERVICES								67,715
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,544
540000 TRAVEL EXPENSE								5,098
TOTAL NET OPERATING EXPENSES								6,642
COST OBJECT TOTAL								74,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Extension Professor	00041596	098222	12			0.330	47,686
	SUBTOTAL FACULTY						0.330	47,686
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Assoc Director	00041600	095021	12			1.000	142,009
Westra, John	Assoc Director	00041595	095021	12			0.900	135,108
	(21-6240-0001)Southeast Center		512000				0.10	15,012
	TOTAL Westra, John						1.00	150,120
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.900	277,117
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041679	095500	00	228		0.110	2,226
	SUBTOTAL NONFACULTY						2.010	279,343
	SUBTOTAL SALARIES & WAGES						2.340	327,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,893
519200 FICA CONTRIBUTION								21,584
519300 HEALTH INSURANCE CONTRIBUTION								42,513
519400 LIFE INSURANCE CONTRIBUTION								327
	SUBTOTAL BENEFITS							87,317
	TOTAL PERSONAL SERVICES							414,346
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,578
540000 TRAVEL EXPENSE								26,994
	TOTAL NET OPERATING EXPENSES							38,572
	COST OBJECT TOTAL							452,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glewen, Keith L	Extension Educator	00041642	095336	12			1.000	134,799
Lesoing, Gary W	Exten Educator	00041605	095336	12			1.000	75,344
Manning, Leanne M	Exten Educator	00041650	095336	12			1.000	75,255
Melvin, Steven	Exten Educator	00041718	095336	12			1.000	92,686
Peterson, Amy L	Extension Educator	00041656	095336	12			1.000	78,559
Pryor, Randy W	Extension Educator	00041623	095336	12			1.000	100,991
Purcell, Sarah E	Extension Educator	00041678	095336	12			1.000	89,215
Rees, Jennifer M	Exten Educator	00044053	095336	12			1.000	77,159
VanDeWalle, Brandy S	Exten Educator	00035902	095336	12			1.000	67,634
Weitzenkamp, Deborah J	Exten Educator	00041664	095336	12			1.000	74,808
Gottschalk, Carrie	Assoc Exten Educator	00041612	095337	12			1.000	69,061
Jones, Jessica G	Assoc Exten Educator	00041639	095337	12			1.000	60,585
Mantonya, Kurt T	Assoc Exten Educator	00041630	095337	12			1.000	68,397
Nelson, Rex J	Assoc Exten Educator	00041689	095337	12			1.000	71,481
Pesek, Darci A	Assoc Exten Educator	00041661	095337	12			1.000	61,389
Stoner, Nicole D	Assoc Exten Educator	00041690	095337	12			1.000	58,514
Stuhr, Tammy	Assoc Exten Educator	00044046	095337	12			1.000	59,744
Thompson, Laura J	Assoc Exten Educator	00041665	095337	12			1.000	65,581
Walker, Maria B	Assoc Exten Educator	00041692	095337	12			1.000	76,107
Weigle, Jason L	Assoc Exten Educator	00044033	095337	12			1.000	65,864
Black, Karly R	Asst Exten Educator	00041653	095338	12			1.000	56,076
Burda, Megan L	Asst Exten Educator	00041700	095338	12			1.000	55,686
Kennedy, Kaytlyn M	Asst Exten Educator	00044013	095338	12			1.000	55,208
Leimer, Allison KK	Asst Exten Educator	00041616	095338	12			1.000	55,508
Morgan, Mariah M	Asst Exten Educator	00044032	095338	12			1.000	54,945
TBA	Asst Exten Educator	00041729	095338	12			1.000	52,862
Ulmer, Kristen M	Asst Exten Educator	00041657	095338	12			1.000	55,963
TOTAL 511000 TENURED FACULTY SALARIES							27.000	1,909,421
SUBTOTAL FACULTY							27.000	1,909,421
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adam, Rachel E	Extension Asst 4-H	00045613	262300	12			0.800	29,183
	(22-6370-1007)ENREC-Interlocal Fillmore Co		513000				0.20	7,296
TOTAL Adam, Rachel E							1.00	36,479
Pallas, Colleen J	Extension Assoc 4-H	20550041631	262300	12			0.600	29,223
TOTAL 513000 MGR/PROFESSIONAL SAL							1.400	58,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.400	58,406
	SUBTOTAL SALARIES & WAGES						28.400	1,967,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137,748
519200 FICA CONTRIBUTION								129,877
519300 HEALTH INSURANCE CONTRIBUTION								255,817
519400 LIFE INSURANCE CONTRIBUTION								1,968
	SUBTOTAL BENEFITS							525,410
	TOTAL PERSONAL SERVICES							2,493,237
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,030
540000 TRAVEL EXPENSE								28,923
	TOTAL NET OPERATING EXPENSES							45,953
	COST OBJECT TOTAL							2,539,190

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	56,709
	(21-6241-0001)Northeast Center		511000				0.50	56,709
	TOTAL Hunt, Thomas E						1.00	113,418
Knezevic, Stevan	Professor	00042154	095150	12			0.500	50,524
	(21-6241-0001)Northeast Center		511000				0.50	50,525
	TOTAL Knezevic, Stevan						1.00	101,049
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	107,233
	SUBTOTAL FACULTY						1.000	107,233
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kranz, William L	Assoc Director	00042145	095021	12			0.750	98,339
Kranz, William L	Assoc Director	00042145	095021	12			0.000	9,833
	(21-6241-0001)Northeast Center		512000				0.25	36,058
	TOTAL Kranz, William L						1.00	144,230
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.750	108,172
513000 MGR/PROFESSIONAL SAL								
Schroeder, Diane R	Computer Support Assoc	00035344	302303	12		29.537	1.000	61,437
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00042171	241409	12		13.094	0.830	22,605
Woodward, RoNelle	Office Asst	00042173	241409	12		20.090	1.000	41,787
Jarvi, Mary K	Office Assoc	00033615	242409	12		20.195	0.160	6,721
	(21-6241-0001)Northeast Center		514000				0.61	25,623
	(22-6241-0001)Northeast Center Operations		514000				0.23	9,662
	TOTAL Jarvi, Mary K						1.00	42,006
	TOTAL 514000 CLER/TECH/SERV WAGES						1.990	71,113
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.050	2,149
	SUBTOTAL NONFACULTY						3.790	242,871
	SUBTOTAL SALARIES & WAGES						4.790	350,104
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,507
519200 FICA CONTRIBUTION								23,107
519300 HEALTH INSURANCE CONTRIBUTION								45,514
519400 LIFE INSURANCE CONTRIBUTION								350
	SUBTOTAL BENEFITS							93,478

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								443,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,515
540000 TRAVEL EXPENSE								27,636
TOTAL NET OPERATING EXPENSES								168,151
COST OBJECT TOTAL								611,733

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beckman, Ben W	Asst Exten Educator	00042149	095150	12			1.000	55,963
Anderson, Douglas L	Exten Educator	00044021	095336	12			1.000	69,881
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	70,125
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	79,834
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	76,874
Hart, Jeffrey G	Exten Educator	00042192	095336	12			1.000	77,237
Hinrichs, Kayla M	Exten Educator	00042207	095336	12			1.000	71,182
Howard, Larry F	Extension Educator	00042111	095336	12			1.000	100,428
Kaslon, Lisa C	Exten Educator	00036540	095336	12			0.400	38,079
	(26-6341-0244001)NATL 4-H Ag Innovators Expe		511000				0.10	9,523
	TOTAL Kaslon, Lisa C						1.00	99,964
Larvick, Carol J	Extension Educator	00042201	095336	12			1.000	72,034
Niemeyer, Steven W	Extension Educator	00044030	095336	12			1.000	64,952
Pritchard, Steven M	Extension Educator	00041626	095336	12			1.000	102,313
Sherry, Hallie P	Extension Educator	00042191	095336	12			1.000	85,899
Topp, Amy J	Exten Educator	00042185	095336	12			1.000	72,288
Vonderohe, Ruth E	Exten Educator	00044061	095336	12			1.000	72,362
Welte, Carroll S	Exten Educator	00041666	095336	12			1.000	78,531
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	78,711
Wilson, John A	Extension Educator	00041644	095336	12			1.000	99,470
Abts, Angela L	Assoc Exten Educator	00042184	095337	12			1.000	67,448
Epp, Jennifer R	Assoc Exten Educator	00044028	095337	12			1.000	59,954
Goedeken, Jill A	Assoc Exten Educator	00041648	095337	12			1.000	60,145
Gonzalez, Leonardo	Assoc Exten Educator	00042183	095337	12			1.000	62,720
Hansen, Jennifer E	Assoc Exten Educator	00042194	095337	12			1.000	61,002
Jones, Patricia K	Assoc Exten Educator	00042661	095337	12			1.000	53,144
Nygren, Aaron J	Assoc Exten Educator	00041634	095337	12			1.000	61,725
Ohnesorg, Wayne J	Assoc Exten Educator	00042176	095337	12			1.000	64,607
Steffen, Jackie L	Assoc Exten Educator	00042230	095337	12			1.000	61,670
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	62,250
Arnold, Justin M	Asst Exten Educator	00042152	095338	12			1.000	66,138
Ingram, Troy J	Asst Exten Educator	00042200	095338	12			1.000	69,619
Kreikemeier, Julia M	Asst Exten Educator	00041660	095338	12			1.000	53,320
Murray, Chandra D	Asst Exten Educator	00042208	095338	12			1.000	61,323
Roberts, Sarah M	Asst Exten Educator	00042186	095338	12			1.000	57,038
Stott, Jace R	Asst Exten Educator	205800042198	095338	12			1.000	55,963
TBA	Asst Exten Educator	00042659	095338	12			1.000	55,750

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Woolsoncroft, Mariah A	Asst Exten Educator	00042151	095338	12			1.000	55,963
	TOTAL 511000 TENURED FACULTY SALARIES						35.400	2,455,942
SUBTOTAL FACULTY							35.400	2,455,942
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kaslon, Lisa C	Asst Director Intern	00042212	090221	12			0.500	47,602
Kaslon, Lisa C	Asst Director Intern	00042212	090221	12			0.000	4,760
	(26-6341-0244001)NATL 4-H Ag Innovators Expe		511000				0.10	9,523
	TOTAL Kaslon, Lisa C						1.00	99,964
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	52,362
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst Director Intern	00042212	090221	12			0.250	38,500
513000 MGR/PROFESSIONAL SAL								
Glup, Sonya L	Extension Assoc 4-H	00042187	262300	12			1.000	45,376
SUBTOTAL NONFACULTY							1.750	136,238
SUBTOTAL SALARIES & WAGES							37.150	2,592,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181,453
519200 FICA CONTRIBUTION								171,084
519300 HEALTH INSURANCE CONTRIBUTION								336,984
519400 LIFE INSURANCE CONTRIBUTION								2,592
SUBTOTAL BENEFITS								692,113
TOTAL PERSONAL SERVICES								3,284,293
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,389
TOTAL NET OPERATING EXPENSES								13,389
COST OBJECT TOTAL								3,297,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.600	82,680
	(27-6242-0008001)Neb Beef Cow-Calf Professor		511000				0.00	10,000
	(21-6242-0001)West Central Rsch		511000				0.40	55,044
	TOTAL Funston, Richard N						1.00	147,724
Volesky, Jerry D	Professor	00042576	095150	12			0.500	61,000
	(21-6242-0001)West Central Rsch		511000				0.50	60,997
	TOTAL Volesky, Jerry D						1.00	121,997
Kruger, Greg R	Assoc Professor	00042580	095152	12			0.500	56,595
	(21-6242-0001)West Central Rsch		511000				0.50	56,595
	TOTAL Kruger, Greg R						1.00	113,190
Shaver, Timothy M	Assoc Professor	00042574	095152	12			0.500	47,901
	(21-6242-0001)West Central Rsch		511000				0.50	47,901
	TOTAL Shaver, Timothy M						1.00	95,802
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	51,677
	(21-6242-0001)West Central Rsch		511000				0.50	51,676
	TOTAL Stockton, Matthew C						1.00	103,353
Adesemoye, Anthony O	Asst Professor	00042707	095154	12			0.400	34,787
	(21-6242-0001)West Central Rsch		511000				0.60	52,180
	TOTAL Adesemoye, Anthony O						1.00	86,967
Mulliniks, John T	Asst Professor	00042573	095154	12			0.500	48,450
	(21-6242-0001)West Central Rsch		511000				0.50	48,450
	TOTAL Mulliniks, John T						1.00	96,900
Peterson, Julie A	Asst Professor	00042235	095154	12			0.500	46,574
	(21-6242-0001)West Central Rsch		511000				0.50	46,574
	TOTAL Peterson, Julie A						1.00	93,148
Rudnick, Daran R	Asst Professor	00042583	095154	12			0.500	44,346
	(21-6242-0001)West Central Rsch		511000				0.50	44,346
	TOTAL Rudnick, Daran R						1.00	88,692
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	474,010
SUBTOTAL FACULTY							4.500	474,010
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	78,824
Bruns, Kelly W	Director	00042570	095081	12			0.000	7,883
	(21-6242-0001)West Central Rsch	2061	512100				0.50	86,707
	TOTAL Bruns, Kelly W						1.00	173,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	86,707
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.190	13,520
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,846
	(22-6242-0002)West Central Center Gudmunds R		513000				0.04	2,846
	(21-6242-0001)West Central Rsch		513000				0.73	51,948
	TOTAL Skates, Bobby A						1.00	71,160
Fox, Catherine A	Computer Support Assoc	00035448	302303	12		31.341	0.500	32,595
	(21-6242-0001)West Central Rsch		513000				0.50	32,595
	TOTAL Fox, Catherine A						1.00	65,190
Benell, Molly M	Rsch Technologist I	00042587	362302	12			0.450	16,484
	(21-6242-0001)West Central Rsch		513000				0.55	20,147
	TOTAL Benell, Molly M						1.00	36,631
Broadhead, Devin L	Rsch Technologist I	00042585	362302	12			0.150	5,501
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	9,167
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	16,869
	(21-6242-0001)West Central Rsch		513000				0.14	5,135
	TOTAL Broadhead, Devin L						1.00	36,672
Daniel, Samantha R	Rsch Technologist I	00042599	362302	12			0.250	9,158
	(25-6242-0203218)MRF FY18 42-113/NC-246 Pete		513000				0.25	9,158
	(21-6242-0001)West Central Rsch		513000				0.50	18,315
	TOTAL Daniel, Samantha R						1.00	36,631
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.150	6,626
	(22-6242-1003)WCREC West Place		513000				0.25	11,042
	(21-6242-0001)West Central Rsch		513000				0.60	26,502
	TOTAL Meyer, Tonya L						1.00	44,170
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.150	5,922
	(25-6342-0233218)RREA Rangeland		513000				0.25	9,870
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	19,739
	(21-6242-0001)West Central Rsch		513000				0.10	3,948
	TOTAL Milby, Jessica L						1.00	39,479
Orrell, Travis R	Rsch Technologist I	00042609	362302	12			0.250	9,870
	(22-6242-0016)WCREC Adesemoye Biocontrol Res		513000				0.25	9,870
	(21-6242-0001)West Central Rsch		513000				0.50	19,739
	TOTAL Orrell, Travis R						1.00	39,479
TBA	Rsch Technologist I	00042593	362302	12			0.150	5,401
TBA	Rsch Technologist I	00042625	362302	12			0.330	13,128
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	28,131

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	16,372
	(21-6242-0001)West Central Rsch		513000				0.32	20,890
	TOTAL Golus, Jeffrey A						1.00	65,393
Dorr, Turner J	Rsch Technologist II	00042710	363307	12			0.360	16,324
	(21-6242-0001)West Central Rsch		513000				0.64	29,018
	TOTAL Dorr, Turner J						1.00	45,342
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.360	162,660
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00042718	084999	00			0.250	5,656
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Heil, Ellen K	Office Assoc	00042607	242409	12		26.138	0.500	27,183
	(21-6242-0001)West Central Rsch		514000				0.50	27,183
	TOTAL Heil, Ellen K						1.00	54,366
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		16.155	0.600	20,160
	(21-6242-0001)West Central Rsch		514000				0.40	13,441
	TOTAL Herrick, Jacqueline M						1.00	33,601
TBA	Rsch Project Coord	00042598	362300	12			0.260	14,409
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		25.470	0.280	14,833
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	5,298
	(22-6242-1003)WCREC West Place		514000				0.10	5,298
	(21-6242-0001)West Central Rsch		514000				0.52	27,548
	TOTAL Still, Merle C						1.00	52,977
	TOTAL 514000 CLER/TECH/SERV WAGES						1.890	82,901
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.060	11,236
	SUBTOTAL NONFACULTY						5.810	343,504
	SUBTOTAL SALARIES & WAGES						10.310	817,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,227
519200 FICA CONTRIBUTION								53,956
519300 HEALTH INSURANCE CONTRIBUTION								106,277
519400 LIFE INSURANCE CONTRIBUTION								818
	SUBTOTAL BENEFITS							218,278
	TOTAL PERSONAL SERVICES							1,035,792
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,493
540000 TRAVEL EXPENSE		2063						43,383
	TOTAL NET OPERATING EXPENSES							73,876

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,109,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCRex-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aufdenkamp, Brenda K	Exten Educator	00042712	095336	12			1.000	71,800
Burr, Charles A	Exten Educator	00042634	095336	12			1.000	117,078
Crandall, Leslie	Extension Educator	00044041	095336	12			1.000	101,927
Frecks, Nancy G	Exten Educator	00042705	095336	12			1.000	71,481
Nisley, Andrea S	Extension Educator	00042680	095336	12			1.000	105,632
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	99,272
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	76,820
Schwarz, Carol J	Exten Educator	00044029	095336	12			1.000	92,346
Seymour, Ronald C	Exten Educator	00044012	095336	12			1.000	80,863
Treffer, Bruce A	Extension Educator	00042636	095336	12			1.000	98,835
Walz, Troy M	Extension Educator	00042635	095336	12			1.000	80,326
Wells, Cami	Exten Educator	00044096	095336	12			0.500	36,521
	(25-6309-0004118)EFNEP Hall/Adams		511000				0.25	18,136
	(26-6336-0116009)NE HHS SNAP ED PRGM HALL		511000				0.25	18,136
	TOTAL Wells, Cami						1.00	72,793
Boxler, David J	Assoc Exten Educator	00042668	095337	12			1.000	65,147
Cook, Kimberly K	Assoc Exten Educator	00042639	095337	12			1.000	63,427
DeVries, Lynn M	Assoc Exten Educator	00044022	095337	12			1.000	60,359
Herrick, Rhonda K	Assoc Exten Educator	00042692	095337	12			1.000	61,039
Janning, Elizabeth A	Assoc Exten Educator	00042650	095337	12			1.000	59,255
Killinger, Elizabeth M	Assoc Exten Educator	00041624	095337	12			1.000	64,607
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	47,929
Lott, David E	Assoc Exten Educator	00042647	095337	12			1.000	68,103
Saner, Randy D	Assoc Exten Educator	00042702	095337	12			1.000	82,323
Whitney, Todd D	Assoc Exten Educator	00044009	095337	12			1.000	76,692
Barrera Fuentes, Sandra L	Asst Exten Educator	00042658	095338	12			1.000	62,612
Benes, Ashley M	Asst Exten Educator	00042662	095338	12			1.000	63,594
Burr, Kathy A	Asst Exten Educator	00042666	095338	12			1.000	53,065
Dutton, Benjamin L	Asst Exten Educator	00042671	095338	12			1.000	63,529
Elsen, Kerry J	Asst Exten Educator	00044043	095338	12			1.000	56,573
Eskelson, Michael J	Asst Exten Educator	00042660	095338	12			1.000	53,164
Harris-Broomfield, Susan L	Asst Exten Educator	00044035	095338	12			1.000	55,704
Laborie, Erin M	Asst Exten Educator	00042640	095338	12			1.000	56,852
Merrick, Elena M	Asst Exten Educator	00042663	095338	12			1.000	50,875
Schick, Bradley D	Asst Exten Educator	00044083	095338	12			1.000	55,963
Sivits, Sarah A	Asst Exten Educator	206500044016	095338	12			1.000	57,031
Stepanovic, Strahinja	Asst Exten Educator	00044045	095338	12			1.000	64,161

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Asst Exten Educator	00044083	095338	12			1.000	84,539
Wulf, Tasha M	Asst Exten Educator	00044007	095338	12			1.000	55,963
	TOTAL 511000 TENURED FACULTY SALARIES						35.300	2,515,407
	SUBTOTAL FACULTY						35.300	2,515,407
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vlieger, Melinda L	Extension Asst 4-H	00041701	262300	12			1.000	37,085
	SUBTOTAL NONFACULTY						1.000	37,085
	SUBTOTAL SALARIES & WAGES						36.300	2,552,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178,675
519200 FICA CONTRIBUTION								168,465
519300 HEALTH INSURANCE CONTRIBUTION								331,824
519400 LIFE INSURANCE CONTRIBUTION								2,553
	SUBTOTAL BENEFITS							681,517
	TOTAL PERSONAL SERVICES							3,234,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								806
540000 TRAVEL EXPENSE								16,463
	TOTAL NET OPERATING EXPENSES							17,269
	COST OBJECT TOTAL							3,251,278

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	56,115
	(21-6243-0001)Panhandle Center		511000				0.50	56,113
	TOTAL Harveson, Robert M						1.00	112,228
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	53,868
	(21-6243-0001)Panhandle Center		511000				0.50	53,868
	TOTAL Bradshaw, Jeffrey D						1.00	107,736
Jenkins, Karla H	Assoc Professor	00043420	095152	12			0.600	55,862
	(21-6243-0001)Panhandle Center		511000				0.40	37,240
	TOTAL Jenkins, Karla H						1.00	93,102
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	47,763
	(21-6243-0001)Panhandle Center		511000				0.50	47,763
	TOTAL Santra, Dipak K						1.00	95,526
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	26,710
	(21-6243-0001)Panhandle Center		511000				0.75	80,140
	TOTAL Urrea Florez, Carlos A						1.00	106,850
Creech, Cody F	Asst Professor	00043371	095154	12			0.500	43,446
	(21-6243-0001)Panhandle Center		511000				0.50	43,446
	TOTAL Creech, Cody F						1.00	86,892
Lawrence, Nevin C	Asst Professor	00043376	095154	12			0.500	44,845
	(21-6243-0001)Panhandle Center		511000				0.50	44,845
	TOTAL Lawrence, Nevin C						1.00	89,690
Maharjan, Bijesh	Asst Professor	00043380	095154	12			0.500	45,183
	(21-6243-0001)Panhandle Center		511000				0.50	45,183
	TOTAL Maharjan, Bijesh						1.00	90,366
Qiao, Xin	Asst Professor	00043388	095154	12			0.500	42,481
	(21-6243-0001)Panhandle Center		511000				0.50	42,481
	TOTAL Qiao, Xin						1.00	84,962
Stephenson, Mitchell B	Asst Professor	00043382	095154	12			0.500	43,583
	(21-6243-0001)Panhandle Center		511000				0.50	43,583
	TOTAL Stephenson, Mitchell B						1.00	87,166
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.990	91,401
	(22-6343-1008)PREC UF - Director		511000				0.01	916
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	92,317
TOTAL 511000 TENURED FACULTY SALARIES							5.840	551,257
SUBTOTAL FACULTY							5.840	551,257
NONFACULTY		2067						

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Whittier, Jack C	Director/Chair	00043370	095191	12			0.550	87,224
Whittier, Jack C	Director/Chair	00043370	095191	12			0.000	8,723
	(21-6243-0001)Panhandle Center		512000				0.45	78,501
	TOTAL Whittier, Jack C						1.00	174,448
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.550	95,947
513000 MGR/PROFESSIONAL SAL								
York, Tracy A	Manager	00043357	273308	12			0.600	31,749
	(21-6243-0001)Panhandle Center		513000				0.40	21,166
	TOTAL York, Tracy A						1.00	52,915
Boateng, Harrison N	Computer Support Assoc	00043512	302303	12		23.982	0.500	24,941
	(21-6243-0001)Panhandle Center		513000				0.50	24,941
	TOTAL Boateng, Harrison N						1.00	49,882
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	30,559
	(21-6243-0001)Panhandle Center		513000				0.50	30,559
	TOTAL Ostdiek, David R						1.00	61,118
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.650	90,355
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00043423	241409	12		14.063	1.000	28,749
Holman, Sharon A	Office Supv	00043399	242410	12		23.483	0.500	24,422
	(21-6243-0001)Panhandle Center		514000				0.50	24,422
	TOTAL Holman, Sharon A						1.00	48,844
TBA	Building Service Tech II	00043360	272605	12		15.976	0.600	19,938
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	73,109
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00			0.330	29,752
SUBTOTAL NONFACULTY							4.630	289,163
SUBTOTAL SALARIES & WAGES							10.470	840,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,830
519200 FICA CONTRIBUTION								55,468
519300 HEALTH INSURANCE CONTRIBUTION								109,255
519400 LIFE INSURANCE CONTRIBUTION								841
SUBTOTAL BENEFITS							224,394	
TOTAL PERSONAL SERVICES								1,064,814
OPERATING EXPENSE								
2068								
521000 PLANNED OPERATING EXPENSES								93,053

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								43,537
	TOTAL NET OPERATING EXPENSES							136,590
	COST OBJECT TOTAL							1,201,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Aaron L	Exten Educator	00043443	095336	12			1.000	73,630
DeBoer, Karen L	Extension Educator	00043434	095336	12			1.000	88,394
Goffena, Jamie M	Exten Educator	00043437	095336	12			1.000	75,617
Guzman, Jacqueline M	Exten Educator	00043362	095336	12			1.000	102,808
Hancock, Connie K	Extension Educator	00043440	095336	12			1.000	105,343
Jenkins, Jay D	Exten Educator	00043369	095336	12			1.000	85,465
Johnston, Bethany M	Exten Educator	00042651	095336	12			0.800	54,540
Nixon, Jennifer S	Extension Educator	00043457	095336	12			1.000	73,396
Gill, Cynthia Y	Assoc Exten Educator	00042655	095337	12			1.000	56,693
Groskopf, Jessica J	Assoc Exten Educator	00043979	095337	12			1.000	61,595
Pearman, Susan K	Assoc Exten Educator	00043431	095337	12			1.000	64,351
Rice, Kelley J	Assoc Exten Educator	00043439	095337	12			1.000	62,830
Thomas, John A	Assoc Exten Educator	00043432	095337	12			1.000	65,678
Arterburn, Jack R	Asst Exten Educator	00043444	095338	12			1.000	56,024
Gremm, Leah M	Asst Exten Educator	00043427	095338	12			1.000	55,693
Paisley, Sarah J	Asst Exten Educator	00043368	095338	12			1.000	55,120
	TOTAL 511000 TENURED FACULTY SALARIES						15.800	1,137,177
SUBTOTAL FACULTY							15.800	1,137,177
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mracek, Melissa K	Extension Asst 4-H	00043493	262300	12			0.600	24,566
	(22-6343-0014)PREC Interlocal Sheridan		513000				0.40	16,377
	TOTAL Mracek, Melissa K						1.00	40,943
SUBTOTAL NONFACULTY							0.600	24,566
SUBTOTAL SALARIES & WAGES							16.400	1,161,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,322
519200 FICA CONTRIBUTION								76,675
519300 HEALTH INSURANCE CONTRIBUTION								151,027
519400 LIFE INSURANCE CONTRIBUTION								1,162
SUBTOTAL BENEFITS								310,186
TOTAL PERSONAL SERVICES								1,471,929
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							8,843
	COST OBJECT TOTAL							1,480,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro District Extension (21-6347-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ulferts, David W	Assoc Director	00041741	095021	12			0.950	125,641
Ulferts, David W	Assoc Director	00041741	095021	12			0.000	12,564
	(21-6247-0001)Metro District Research		512000				0.05	7,273
	TOTAL Ulferts, David W						1.00	145,478
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.950	138,205
	SUBTOTAL NONFACULTY						0.950	138,205
	SUBTOTAL SALARIES & WAGES						0.950	138,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,674
519200 FICA CONTRIBUTION								9,122
519300 HEALTH INSURANCE CONTRIBUTION								17,967
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							36,901
	TOTAL PERSONAL SERVICES							175,106
	COST OBJECT TOTAL							175,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro District-Extension Educators (21-6347-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behnken, Tracy J	Exten Educator	00041617	095336	12			0.600	43,832
Brisson, Cindy M	Exten Educator	00041602	095336	12			1.000	69,883
Browning, Sarah J	Exten Educator	00041633	095336	12			1.000	76,926
Dam, Karna J	Educator	00041611	095336	12			1.000	72,837
Fech, John C	Extension Educator	00041637	095336	12			1.000	95,365
Hutton, Jayne D	Exten Educator Unit Leader	00041640	095336	12			1.000	91,206
Laux, Therese A	Exten Educator	00041620	095336	12			1.000	65,488
Poppe, Lisa M	Educator	00041597	095336	12			1.000	72,345
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.200	14,219
	(25-6309-0004418)EFNEP Douglas		511000				0.40	28,440
	(26-6336-0116008)NE HHS SNAP ED DOUGLAS/SARP		511000				0.40	28,440
	TOTAL Schneider-Miller, Carrie L						1.00	71,099
Stauffer, Monte A	Exten Educator	00041643	095336	12			1.000	68,275
Versch, Rebecca L	Extension Educator	00041669	095336	12			1.000	75,574
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			1.000	81,425
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			0.000	8,143
Colgrove, Kayla M	Assoc Exten Educator	00045601	095337	12			1.000	61,233
Foged, Jaclynn J	Assoc Exten Educator	00041658	095337	12			1.000	62,374
Havlovic, Alyssa N	Assoc Exten Educator	00045641	095337	12			1.000	62,603
Krause, Katherine M	Assoc Exten Educator	00044038	095337	12			1.000	62,287
Sittler, Meghan E	Assoc Exten Educator	00044010	095337	12			1.000	66,852
Williams, Tyler J	Assoc Exten Educator	00041693	095337	12			1.000	65,901
Anderson, Tracy L	Asst Exten Educator	00041625	095338	12			1.000	61,315
Cue, Kathleen P	Asst Exten Educator	00041615	095338	12			1.000	60,236
Green, Jody M	Asst Exten Educator	00041619	095338	12			1.000	68,114
Jennings, Euwanda M	Asst Exten Educator	00044031	095338	12			1.000	55,342
Kreifels, Brett A	Asst Exten Educator	00041646	095338	12			1.000	51,542
Larson, Jonathan L	Asst Exten Educator	00041629	095338	12			1.000	73,032
Mueller, Nathan D	Asst Exten Educator	00041628	095338	12			1.000	77,930
Porter, John E	Asst Exten Educator	00045607	095338	12			0.500	31,961
	(21-6740-0010)Instruction		511000				0.50	31,961
	TOTAL Porter, John E						1.00	63,922
Reddish, Linda	Asst Exten Educator	00041751	095338	12			0.500	32,367
	(22-6370-0008)ENREC-CoParenting Successful K		511000				0.50	32,367
	TOTAL Reddish, Linda						1.00	64,734
	TOTAL 511000 TENURED FACULTY SALARIES						24.800	1,728,607
SUBTOTAL FACULTY							24.800	1,728,607

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro District-Extension Educators (21-6347-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cochran, Soni L	Extension Assoc Web Dev	00044079	262300	12			1.000	51,195
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	53,206
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	104,401
	SUBTOTAL NONFACULTY						2.000	104,401
	SUBTOTAL SALARIES & WAGES						26.800	1,833,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128,311
519200 FICA CONTRIBUTION								120,979
519300 HEALTH INSURANCE CONTRIBUTION								238,291
519400 LIFE INSURANCE CONTRIBUTION								1,833
	SUBTOTAL BENEFITS							489,414
	TOTAL PERSONAL SERVICES							2,322,422
	COST OBJECT TOTAL							2,322,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305	12			0.160	9,117
	(27-6248-0058001)Corn Board Endowment		513000				0.60	34,188
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.24	13,675
	TOTAL Erickson, Anjeza P						1.00	56,980
	SUBTOTAL NONFACULTY						0.160	9,117
	SUBTOTAL SALARIES & WAGES						0.160	9,117
BENEFITS								
519100 RETIREMENT CONTRIBUTION								638
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,185
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,434
	TOTAL PERSONAL SERVICES							11,551
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,987
	TOTAL NET OPERATING EXPENSES							2,987
	COST OBJECT TOTAL							14,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waller, Steven S	Director	00046825	095081	12			0.330	73,859
Waller, Steven S	Director	00046825	095081	12			0.000	7,386
	(21-6261-0001)Center For Grassland Studies		512100				0.33	81,245
	(21-6161-0001)Center for Grassland Studies		512100				0.34	83,707
	TOTAL Waller, Steven S						1.00	246,197
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.330	81,245
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Coordinator	00046753	243300	12			0.450	19,591
514000 CLER/TECH/SERV WAGES								
UNF WEISHAAR	Admin Support Assoc	00046826	242400	00		17.526	-0.400	-14,582
Weishaar, Shaunacey L	Admin Support Assoc	00046826	242400	12		17.526	0.400	14,582
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,582
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,291
	TOTAL Weishaar, Shaunacey L						1.00	36,455
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.780	100,836
	SUBTOTAL SALARIES & WAGES						0.780	100,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,059
519200 FICA CONTRIBUTION								6,656
519300 HEALTH INSURANCE CONTRIBUTION								13,109
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							26,925
	TOTAL PERSONAL SERVICES							127,761
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,151
	TOTAL NET OPERATING EXPENSES							6,151
	COST OBJECT TOTAL							133,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	15,517
Hein, Gary L	Director	00036574	095081	12			0.000	1,551
	(21-6228-0001)Entomology		511000				0.30	46,550
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	85,343
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	17,068
	TOTAL Hein, Gary L						1.00	166,029
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	17,068
	SUBTOTAL NONFACULTY						0.100	17,068
	SUBTOTAL SALARIES & WAGES						0.100	17,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,195
519200 FICA CONTRIBUTION								1,126
519300 HEALTH INSURANCE CONTRIBUTION								2,219
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							4,557
	TOTAL PERSONAL SERVICES							21,625
	COST OBJECT TOTAL							21,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMechan, Anthony J	Exten Asst Professor	00044452	098220	12			0.490	40,518
	(21-6270-0001)ENREC-Research General		511000				0.50	41,345
	(22-6340-3306)SE District Crop Mgmt Diag Cli		511000				0.01	827
	TOTAL McMechan, Anthony J						1.00	82,690
SUBTOTAL FACULTY							0.490	40,518
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00044463	095081	12			0.000	18,953
TBA	Director	00044463	095081	12			0.500	85,287
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	104,240
513000 MGR/PROFESSIONAL SAL								
Polak, Galen J	Computer Support Assoc	00045619	302303	12		31.072	1.000	64,629
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	30,796
	(21-6270-0001)ENREC-Research General		513000				0.50	30,796
	TOTAL Pittman, Deloris A						1.00	61,592
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	95,425
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00042112	242409	12		15.790	1.000	32,843
Klundt, Kathryn M	Office Supv	00041610	242410	12		28.598	1.000	59,484
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	92,327
SUBTOTAL NONFACULTY							4.000	291,992
SUBTOTAL SALARIES & WAGES							4.490	332,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,276
519200 FICA CONTRIBUTION								21,945
519300 HEALTH INSURANCE CONTRIBUTION								43,227
519400 LIFE INSURANCE CONTRIBUTION								332
SUBTOTAL BENEFITS								88,780
TOTAL PERSONAL SERVICES								421,290
COST OBJECT TOTAL								421,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Center Rsch Extension (22-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,684
TOTAL NET OPERATING EXPENSES								19,684
COST OBJECT TOTAL								19,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							10,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Woldt (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Stowell (22-6321-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,483
TOTAL NET OPERATING EXPENSES								72,483
COST OBJECT TOTAL								72,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev closeout (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Bruce E	Exten Professor	00036825	098222	12			0.010	576
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.03	3,460
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.46	53,633
	TOTAL Anderson, Bruce E						0.50	57,669
	SUBTOTAL FACULTY						0.010	576
	SUBTOTAL SALARIES & WAGES						0.010	576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28
519200 FICA CONTRIBUTION								37
519300 HEALTH INSURANCE CONTRIBUTION								94
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							160
	TOTAL PERSONAL SERVICES							736
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,643
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							58,143
	COST OBJECT TOTAL							58,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	39,897
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	39,896
	TOTAL Ogg, Clyde L						1.00	79,793
SUBTOTAL FACULTY							0.500	39,897
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alberts Irwin, Cheryl A	Program Coord I	00036861	262300	12			0.650	27,052
Bright, Franklin J	Extension Asst	00040535	262300	12			1.000	36,494
Hygnstrom, Janet R	Project Manager	00037049	262300	12			0.800	44,635
Puckett, Gregory J	Extension Asst Pesticide Saftety Ed	00040525	262300	12			1.000	36,494
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.450	144,675
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		18.658	0.100	3,881
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	11,642
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	7,762
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	15,523
	TOTAL Schroeder, Vicki K						1.00	38,808
SUBTOTAL NONFACULTY							3.550	148,556
SUBTOTAL SALARIES & WAGES							4.050	188,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,046
519200 FICA CONTRIBUTION								12,061
519300 HEALTH INSURANCE CONTRIBUTION								30,718
519400 LIFE INSURANCE CONTRIBUTION								188
SUBTOTAL BENEFITS								52,013
TOTAL PERSONAL SERVICES								240,466
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,770
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								115,770
COST OBJECT TOTAL								356,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Read (22-6322-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Benjamin A	Rsch Technologist I	00040582	362302	12			0.500	19,205
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	19,205
	TOTAL Loseke, Benjamin A						1.00	38,410
	SUBTOTAL NONFACULTY						0.500	19,205
	SUBTOTAL SALARIES & WAGES						0.500	19,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								922
519200 FICA CONTRIBUTION								1,229
519300 HEALTH INSURANCE CONTRIBUTION								3,130
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							5,300
	TOTAL PERSONAL SERVICES							24,505
	COST OBJECT TOTAL							24,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	28,375
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.50	28,375
	TOTAL Streich, Anne M						1.00	56,750
Krienke, Brian T	Asst Exten Educator	00036823	095338	12			1.000	47,871
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	76,246
	SUBTOTAL FACULTY						1.500	76,246
	SUBTOTAL SALARIES & WAGES						1.500	76,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,660
519200 FICA CONTRIBUTION								4,880
519300 HEALTH INSURANCE CONTRIBUTION								12,428
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							21,044
	TOTAL PERSONAL SERVICES							97,290
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,063
	TOTAL NET OPERATING EXPENSES							24,063
	COST OBJECT TOTAL							121,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cranford, Elaine E	Coordinator	00036001	263300	12			0.700	33,234
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.300	18,871
	(21-6324-0001)Agricultural Economics		513000				0.70	44,032
	TOTAL Vogt, Rebecca J						1.00	62,903
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	52,105
	SUBTOTAL NONFACULTY						1.000	52,105
	SUBTOTAL SALARIES & WAGES						1.000	52,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,501
519200 FICA CONTRIBUTION								3,335
519300 HEALTH INSURANCE CONTRIBUTION								8,493
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							14,381
	TOTAL PERSONAL SERVICES							66,486
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,075
	TOTAL NET OPERATING EXPENSES							87,075
	COST OBJECT TOTAL							153,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.050	5,648
	(21-6324-0001)Agricultural Economics		511000				0.70	79,061
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	28,236
	TOTAL Lubben, Bradley D						1.00	112,945
	SUBTOTAL FACULTY						0.050	5,648
	SUBTOTAL SALARIES & WAGES						0.050	5,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271
519200 FICA CONTRIBUTION								361
519300 HEALTH INSURANCE CONTRIBUTION								921
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,559
	TOTAL PERSONAL SERVICES							7,207
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,495
	TOTAL NET OPERATING EXPENSES							1,495
	COST OBJECT TOTAL							8,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
	SUBTOTAL NONFACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								489
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							828
	TOTAL PERSONAL SERVICES							3,828
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							3,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA Certification (22-6326-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC EXT REV BQA NE Beef Council (22-6326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
TOTAL NET OPERATING EXPENSES								160
COST OBJECT TOTAL								160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roselle, Robert M	Ag Rsch Technician I	00039589	361502	12		14.623	0.750	22,812
	SUBTOTAL NONFACULTY						0.750	22,812
	SUBTOTAL SALARIES & WAGES						0.750	22,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,095
519200 FICA CONTRIBUTION								1,460
519300 HEALTH INSURANCE CONTRIBUTION								3,718
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							6,296
	TOTAL PERSONAL SERVICES							29,108
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,928
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							46,028
	COST OBJECT TOTAL							75,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO FPB Baxendale (22-6328-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,245
540000	TRAVEL EXPENSE							100
	TOTAL NET OPERATING EXPENSES							33,345
	COST OBJECT TOTAL							33,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Bee Research (22-6328-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scholl, Dustin D	Rsch Project Coord	00039617	362300	12			1.000	36,628
	SUBTOTAL NONFACULTY						1.000	36,628
	SUBTOTAL SALARIES & WAGES						1.000	36,628
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,758
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								5,970
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							10,109
	TOTAL PERSONAL SERVICES							46,737
	COST OBJECT TOTAL							46,737

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Educator	00039920	095336	12			0.500	35,049
	(21-6329-0001)4H Youth Development		511000				0.50	35,050
	TOTAL Pracheil, Tracy L						1.00	70,099
Pleskac, Katelyn A	Assoc Exten Educator	00039957	095337	12			0.600	36,382
	(22-6370-1008)ENREC-Interlocal Butler Co		511000				0.40	24,255
	TOTAL Pleskac, Katelyn A						1.00	60,637
	TOTAL 511000 TENURED FACULTY SALARIES						1.100	71,431
	SUBTOTAL FACULTY						1.100	71,431
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shearer, Lindsay D	Program Coord II	00039951	263300	12			1.000	43,690
Wagner, Brandy C	Educ Engagement Coord	00039969	263300	12			1.000	43,798
Deweese, Danielle M	Communications Coord	00039950	342300	12			1.000	39,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	126,783
	SUBTOTAL NONFACULTY						3.000	126,783
	SUBTOTAL SALARIES & WAGES						4.100	198,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,514
519200 FICA CONTRIBUTION								12,686
519300 HEALTH INSURANCE CONTRIBUTION								32,309
519400 LIFE INSURANCE CONTRIBUTION								198
	SUBTOTAL BENEFITS							54,707
	TOTAL PERSONAL SERVICES							252,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								278,165
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							283,165
	COST OBJECT TOTAL							536,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Werner, Sara K	Foundations Relations Coord	00039925	342303	12			1.000	37,930
Emerson, JoAnn	Development Mgr	00039949	343308	12			1.000	49,807
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	87,737
	SUBTOTAL NONFACULTY						2.000	87,737
	SUBTOTAL SALARIES & WAGES						2.000	87,737
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,211
519200 FICA CONTRIBUTION								5,615
519300 HEALTH INSURANCE CONTRIBUTION								14,301
519400 LIFE INSURANCE CONTRIBUTION								88
	SUBTOTAL BENEFITS							24,215
	TOTAL PERSONAL SERVICES							111,952
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,992
	TOTAL NET OPERATING EXPENSES							32,992
	COST OBJECT TOTAL							144,944

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zabel, Katie R	Coordinator Camp Program	00039962	262300	12			1.000	34,686
514000 CLER/TECH/SERV WAGES								
Swisher, Jodi L	Food Svc Assoc I	00039961	282701	12		11.997	1.000	24,954
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,018
	SUBTOTAL NONFACULTY						3.700	60,658
	SUBTOTAL SALARIES & WAGES						3.700	60,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,912
519200 FICA CONTRIBUTION								3,882
519300 HEALTH INSURANCE CONTRIBUTION								9,887
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							16,742
	TOTAL PERSONAL SERVICES							77,400
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,950
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							97,950
	COST OBJECT TOTAL							175,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tomlinson, Kali A	Coordinator Camp Program	00039972	262300	12			1.000	31,533
Gundersen, Sean M	Camp Director	00041682	263300	12			1.000	43,949
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	75,482
514000 CLER/TECH/SERV WAGES								
Petersen, Lonny L	Bldg Serv Tech I	00039967	271603	12		14.231	1.000	29,600
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,017
	SUBTOTAL NONFACULTY						4.700	106,099
	SUBTOTAL SALARIES & WAGES						4.700	106,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,093
519200 FICA CONTRIBUTION								6,790
519300 HEALTH INSURANCE CONTRIBUTION								17,294
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							29,283
	TOTAL PERSONAL SERVICES							135,382
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								282,980
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							312,980
	COST OBJECT TOTAL							448,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: South Central 4H Camp (22-6329-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							2,500
550000	CAPITAL OUTLAY							2,500
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oestmann, Renae S	Program Coord I	00039948	262300	12			1.000	39,671
Mullendore, Jessica M	Evaluation Project Mgr	00039955	263300	12			1.000	46,282
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	85,953
	SUBTOTAL NONFACULTY						2.000	85,953
	SUBTOTAL SALARIES & WAGES						2.000	85,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,126
519200 FICA CONTRIBUTION								5,501
519300 HEALTH INSURANCE CONTRIBUTION								14,010
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							23,723
	TOTAL PERSONAL SERVICES							109,676
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,101
	TOTAL NET OPERATING EXPENSES							4,101
	COST OBJECT TOTAL							113,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,675
TOTAL NET OPERATING EXPENSES								134,675
COST OBJECT TOTAL								134,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frerichs, Sandra D	Exten Asst Professor	00039933	098220	12			0.010	5,940
	(21-6329-0001)4H Youth Development		511000				0.99	53,453
	TOTAL Frerichs, Sandra D						1.00	59,393
Lingard, Jill S	Exten Professor	00039940	098222	12			0.010	7,773
	(21-6329-0001)4H Youth Development		511000				0.99	69,945
	TOTAL Lingard, Jill S						1.00	77,718
	TOTAL 511000 TENURED FACULTY SALARIES						0.020	13,713
	SUBTOTAL FACULTY						0.020	13,713
	SUBTOTAL SALARIES & WAGES						0.020	13,713
BENEFITS								
519100 RETIREMENT CONTRIBUTION								658
519200 FICA CONTRIBUTION								878
519300 HEALTH INSURANCE CONTRIBUTION								2,235
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,785
	TOTAL PERSONAL SERVICES							17,498
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,961
	TOTAL NET OPERATING EXPENSES							26,961
	COST OBJECT TOTAL							44,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,751
TOTAL NET OPERATING EXPENSES								150,751
COST OBJECT TOTAL								150,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Workshops (22-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							47,000
	COST OBJECT TOTAL							47,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Food Certification (22-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extension-Smith (22-6331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meneses Gonzalez, Yulie E	Rsch Asst Professor	00040165	095146	12			0.120	9,620
	(22-6231-0003)Food Processing Center		511000				0.38	28,860
	(26-6811-0001005)WFI Scientific & Policy Res		511000				0.50	38,480
	TOTAL Meneses Gonzalez, Yulie E						1.00	76,960
Xu, Changmou	Rsch Asst Professor	00040143	095146	12			0.400	33,354
	(22-6231-0003)Food Processing Center		511000				0.60	50,031
	TOTAL Xu, Changmou						1.00	83,385
	TOTAL 511000 TENURED FACULTY SALARIES						0.520	42,974
	SUBTOTAL FACULTY						0.520	42,974
	SUBTOTAL SALARIES & WAGES						0.520	42,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,063
519200 FICA CONTRIBUTION								2,750
519300 HEALTH INSURANCE CONTRIBUTION								7,005
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							11,861
	TOTAL PERSONAL SERVICES							54,835
	COST OBJECT TOTAL							54,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hill, Linda Marie	Admin Support Assoc	00040044	242400	12		20.246	1.000	42,112
	SUBTOTAL NONFACULTY						1.000	42,112
	SUBTOTAL SALARIES & WAGES						1.000	42,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,021
519200 FICA CONTRIBUTION								2,695
519300 HEALTH INSURANCE CONTRIBUTION								6,864
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							11,622
	TOTAL PERSONAL SERVICES							53,734
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							78,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath-Residual Bal-Jackson-Ziems (22-6335-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.500	20,123
	(21-6235-0001)Plant Pathology		513000				0.25	10,061
	(21-6335-0001)Plant Pathology		513000				0.25	10,061
	TOTAL Brungardt, Jae L						1.00	40,245
Tharnish, Bradley R	Rsch Technologist I	00040810	362302	12			1.000	38,923
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	59,046
	SUBTOTAL NONFACULTY						1.500	59,046
	SUBTOTAL SALARIES & WAGES						1.500	59,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,834
519200 FICA CONTRIBUTION								3,779
519300 HEALTH INSURANCE CONTRIBUTION								9,625
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							16,297
	TOTAL PERSONAL SERVICES							75,343
	COST OBJECT TOTAL							75,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Health Sci-Extension Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wielenga, Vanessa	Asst Exten Educator	00044872	095338	12			1.000	56,096
	SUBTOTAL FACULTY						1.000	56,096
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,200
	SUBTOTAL NONFACULTY						0	1,200
	SUBTOTAL SALARIES & WAGES						1.000	57,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,751
519200 FICA CONTRIBUTION								3,667
519300 HEALTH INSURANCE CONTRIBUTION								9,340
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							15,815
	TOTAL PERSONAL SERVICES							73,111
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,491
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							6,491
	COST OBJECT TOTAL							79,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension Conferences (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNRS-Wildlife Damage Control (22-6338-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,371
TOTAL NET OPERATING EXPENSES								61,371
COST OBJECT TOTAL								61,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NMNP Revolving (22-6338-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,988
TOTAL NET OPERATING EXPENSES								37,988
COST OBJECT TOTAL								37,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NOAA HPRCC-Umphlett (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettee, Warren E	Applications Programmer	00047035	302306	12		24.468	0.250	12,723
	(25-6238-0779001)NOAA NPRCC		513000				0.75	38,170
	TOTAL Pettee, Warren E						1.00	50,893
	SUBTOTAL NONFACULTY						0.250	12,723
	SUBTOTAL SALARIES & WAGES						0.250	12,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								611
519200 FICA CONTRIBUTION								814
519300 HEALTH INSURANCE CONTRIBUTION								2,074
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,512
	TOTAL PERSONAL SERVICES							16,235
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,537
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							64,537
	COST OBJECT TOTAL							80,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6338-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.400	31,475
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.60	47,213
	TOTAL Ferraro, Dennis M						1.00	78,688
	SUBTOTAL FACULTY						0.400	31,475
	SUBTOTAL SALARIES & WAGES						0.400	31,475
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,511
519200 FICA CONTRIBUTION								2,014
519300 HEALTH INSURANCE CONTRIBUTION								5,130
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							8,686
	TOTAL PERSONAL SERVICES							40,161
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,986
	TOTAL NET OPERATING EXPENSES							71,986
	COST OBJECT TOTAL							112,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6338-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waszgis, Michele M	Rsch Technician II	00034486	362501	12		16.489	0.190	6,517
	(22-6238-3555)SVY Non-Budgeted Positions		514000				0.56	19,206
	TOTAL Waszgis, Michele M						0.75	25,723
	SUBTOTAL NONFACULTY						0.190	6,517
	SUBTOTAL SALARIES & WAGES						0.190	6,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								313
519200 FICA CONTRIBUTION								417
519300 HEALTH INSURANCE CONTRIBUTION								1,062
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,799
	TOTAL PERSONAL SERVICES							8,316
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,731
	TOTAL NET OPERATING EXPENSES							18,731
	COST OBJECT TOTAL							27,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Dist Extension Rev Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00041714	084998	00	100		0.010	5,000
	SUBTOTAL NONFACULTY						0.010	5,000
	SUBTOTAL SALARIES & WAGES						0.010	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								815
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,380
	TOTAL PERSONAL SERVICES							6,380
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							56,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Co Extension Offices Revolv (22-6340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
540000	TRAVEL EXPENSE							225,000
	TOTAL NET OPERATING EXPENSES							475,000
	COST OBJECT TOTAL							475,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Non-Budgeted Positions (22-6340-1999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heidzig, Debora E	Admin Support Assoc	00041710	242400	12		16.269	1.000	33,840
	SUBTOTAL NONFACULTY						1.000	33,840
	SUBTOTAL SALARIES & WAGES						1.000	33,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,624
519200 FICA CONTRIBUTION								2,166
519300 HEALTH INSURANCE CONTRIBUTION								5,516
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							9,340
	TOTAL PERSONAL SERVICES							43,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,247
	TOTAL NET OPERATING EXPENSES							130,247
	COST OBJECT TOTAL							173,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Crop Mgmt Diag Clinic (22-6340-3306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMechan, Anthony J	Exten Asst Professor	00044452	098220	12			0.010	827
	(21-6370-0001)ENREC-Extension General		511000				0.49	40,518
	(21-6270-0001)ENREC-Research General		511000				0.50	41,345
	TOTAL McMechan, Anthony J						1.00	82,690
	SUBTOTAL FACULTY						0.010	827
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Spicka, Steven J	Ag Rsch Technician III	00044491	362503	12		20.653	1.000	42,958
	SUBTOTAL NONFACULTY						1.000	42,958
	SUBTOTAL SALARIES & WAGES						1.010	43,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,102
519200 FICA CONTRIBUTION								2,802
519300 HEALTH INSURANCE CONTRIBUTION								7,137
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							12,085
	TOTAL PERSONAL SERVICES							55,870
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,300
	TOTAL NET OPERATING EXPENSES							14,300
	COST OBJECT TOTAL							70,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Cnt-Extension Revolving (22-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,024
TOTAL NET OPERATING EXPENSES								15,024
COST OBJECT TOTAL								15,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Extension Educator Revolving (22-6341-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
540000	TRAVEL EXPENSE							175,000
	TOTAL NET OPERATING EXPENSES							325,000
	COST OBJECT TOTAL							325,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Burt (22-6341-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loftis, Mary E	Extension Assoc 4-H	00042210	262300	12			1.000	46,242
	SUBTOTAL NONFACULTY						1.000	46,242
	SUBTOTAL SALARIES & WAGES						1.000	46,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,220
519200 FICA CONTRIBUTION								2,959
519300 HEALTH INSURANCE CONTRIBUTION								7,537
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,762
	TOTAL PERSONAL SERVICES							59,004
	COST OBJECT TOTAL							59,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Cuming (22-6341-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordboe, Melissa M	Extension Asst 4-H	00041704	262300	12			1.000	36,463
	SUBTOTAL NONFACULTY						1.000	36,463
	SUBTOTAL SALARIES & WAGES						1.000	36,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,750
519200 FICA CONTRIBUTION								2,334
519300 HEALTH INSURANCE CONTRIBUTION								5,943
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							10,063
	TOTAL PERSONAL SERVICES							46,526
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,051
	TOTAL NET OPERATING EXPENSES							1,051
	COST OBJECT TOTAL							47,577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Holt (22-6341-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walnofer, Debra K	Extension Asst 4-H	00042159	262300	12			1.000	36,830
	SUBTOTAL NONFACULTY						1.000	36,830
	SUBTOTAL SALARIES & WAGES						1.000	36,830
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,768
519200 FICA CONTRIBUTION								2,357
519300 HEALTH INSURANCE CONTRIBUTION								6,003
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							10,165
	TOTAL PERSONAL SERVICES							46,995
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,055
	TOTAL NET OPERATING EXPENSES							1,055
	COST OBJECT TOTAL							48,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Madison (22-6341-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polacek, Sarah M	Extension Asst 4-H	00042174	262300	12			1.000	39,778
	SUBTOTAL NONFACULTY						1.000	39,778
	SUBTOTAL SALARIES & WAGES						1.000	39,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,909
519200 FICA CONTRIBUTION								2,546
519300 HEALTH INSURANCE CONTRIBUTION								6,484
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							10,979
	TOTAL PERSONAL SERVICES							50,757
	COST OBJECT TOTAL							50,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC-ER-Heemstra (22-6341-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,690
TOTAL NET OPERATING EXPENSES								71,690
COST OBJECT TOTAL								71,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NE CWF-Northeast Counties (22-6341-3301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,400
TOTAL NET OPERATING EXPENSES								125,400
COST OBJECT TOTAL								125,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							147,461
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							157,461
	COST OBJECT TOTAL							157,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
	SUBTOTAL NONFACULTY						0	9,600
	SUBTOTAL SALARIES & WAGES						0.000	9,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								461
519200 FICA CONTRIBUTION								614
519300 HEALTH INSURANCE CONTRIBUTION								1,565
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,650
	TOTAL PERSONAL SERVICES							12,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,836
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							44,836
	COST OBJECT TOTAL							57,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.100	5,429
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.19	10,269
	(21-6242-0004)West Central Center Gudmunds R		513000				0.41	21,768
	(22-6242-0002)West Central Center Gudmunds R		513000				0.30	15,665
	TOTAL Musgrave, Jacqueline A						1.00	53,131
	SUBTOTAL NONFACULTY						0.100	5,429
	SUBTOTAL SALARIES & WAGES						0.100	5,429
BENEFITS								
519100 RETIREMENT CONTRIBUTION								261
519200 FICA CONTRIBUTION								347
519300 HEALTH INSURANCE CONTRIBUTION								885
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,498
	TOTAL PERSONAL SERVICES							6,927
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,481
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							15,081
	COST OBJECT TOTAL							22,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Extension Educator Revolving (22-6342-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
540000	TRAVEL EXPENSE							175,000
	TOTAL NET OPERATING EXPENSES							375,000
	COST OBJECT TOTAL							375,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Buffalo (22-6342-1023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,861
TOTAL NET OPERATING EXPENSES								35,861
COST OBJECT TOTAL								35,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Phelps (22-6342-1024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dexter, Paige M	Extension Asst 4-H	00042611	262300	12			0.670	24,405
	(22-6342-1025)WCREC Interlocal Gosper		513000				0.33	12,020
	TOTAL Dexter, Paige M						1.00	36,425
Swanson, Lori A	Extension Asst 4-H	00042698	262300	12			0.650	23,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.320	48,256
	SUBTOTAL NONFACULTY						1.320	48,256
	SUBTOTAL SALARIES & WAGES						1.320	48,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,316
519200 FICA CONTRIBUTION								3,088
519300 HEALTH INSURANCE CONTRIBUTION								7,866
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							13,318
	TOTAL PERSONAL SERVICES							61,574
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,198
	TOTAL NET OPERATING EXPENSES							22,198
	COST OBJECT TOTAL							83,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Gosper (22-6342-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dexter, Paige M	Extension Asst 4-H	00042611	262300	12			0.330	12,020
	(22-6342-1024)WCREC Interlocal Phelps		513000				0.67	24,405
	TOTAL Dexter, Paige M						1.00	36,425
	SUBTOTAL NONFACULTY						0.330	12,020
	SUBTOTAL SALARIES & WAGES						0.330	12,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								769
519300 HEALTH INSURANCE CONTRIBUTION								1,959
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,317
	TOTAL PERSONAL SERVICES							15,337
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,169
	TOTAL NET OPERATING EXPENSES							11,169
	COST OBJECT TOTAL							26,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Intercl-Furnas/Harlan (22-6342-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,680
TOTAL NET OPERATING EXPENSES								34,680
COST OBJECT TOTAL								34,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Ext Ed Program-Enhancement Fund (22-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							210,000
	COST OBJECT TOTAL							210,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Crop Management Workshop (22-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Western NE Early Childhood Conf (22-6343-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC ECommerce Ext Program Statewide IT (22-6343-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC SMD Computer Support (22-6343-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Extension Educator Revolving (22-6343-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
540000	TRAVEL EXPENSE							100,000
	TOTAL NET OPERATING EXPENSES							160,000
	COST OBJECT TOTAL							160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal Sheridan (22-6343-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mracek, Melissa K	Extension Asst 4-H	00043493	262300	12			0.400	16,377
	(21-6343-0002)PHRec-Extension Educators		513000				0.60	24,566
	TOTAL Mracek, Melissa K						1.00	40,943
	SUBTOTAL NONFACULTY						0.400	16,377
	SUBTOTAL SALARIES & WAGES						0.400	16,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								786
519200 FICA CONTRIBUTION								1,048
519300 HEALTH INSURANCE CONTRIBUTION								2,669
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,519
	TOTAL PERSONAL SERVICES							20,896
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,478
	TOTAL NET OPERATING EXPENSES							12,478
	COST OBJECT TOTAL							33,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Kimb/Bann/Chey (22-6343-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,484
TOTAL NET OPERATING EXPENSES								17,484
COST OBJECT TOTAL								17,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal-Dawes (22-6343-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,249
TOTAL NET OPERATING EXPENSES								19,249
COST OBJECT TOTAL								19,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Scottsbluff (22-6343-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwartz, Jana K	Extension Assoc 4-H	00042622	262300	12			1.000	45,594
	SUBTOTAL NONFACULTY						1.000	45,594
	SUBTOTAL SALARIES & WAGES						1.000	45,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,189
519200 FICA CONTRIBUTION								2,918
519300 HEALTH INSURANCE CONTRIBUTION								7,432
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,585
	TOTAL PERSONAL SERVICES							58,179
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							61,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal - Sioux (22-6343-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boland, Jeanna D	Extension Asst 4-H	00043355	262300	12			1.000	36,533
	SUBTOTAL NONFACULTY						1.000	36,533
	SUBTOTAL SALARIES & WAGES						1.000	36,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,754
519200 FICA CONTRIBUTION								2,338
519300 HEALTH INSURANCE CONTRIBUTION								5,955
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							10,084
	TOTAL PERSONAL SERVICES							46,617
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,383
	TOTAL NET OPERATING EXPENSES							31,383
	COST OBJECT TOTAL							78,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal - Bayard Schools (22-6343-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maag, Kristin A	Extension Asst 4-H	00043436	262300	12			0.750	27,332
	SUBTOTAL NONFACULTY						0.750	27,332
	SUBTOTAL SALARIES & WAGES						0.750	27,332
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,312
519200 FICA CONTRIBUTION								1,749
519300 HEALTH INSURANCE CONTRIBUTION								4,455
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							7,543
	TOTAL PERSONAL SERVICES							34,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,687
	TOTAL NET OPERATING EXPENSES							17,687
	COST OBJECT TOTAL							52,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH-Educ Support Fund (22-6343-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Box Butte (22-6343-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fenning, Ashley N	Extension Asst 4-H	00043359	262300	12			1.000	36,443
	SUBTOTAL NONFACULTY						1.000	36,443
	SUBTOTAL SALARIES & WAGES						1.000	36,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,749
519200 FICA CONTRIBUTION								2,332
519300 HEALTH INSURANCE CONTRIBUTION								5,940
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							10,057
	TOTAL PERSONAL SERVICES							46,500
	COST OBJECT TOTAL							46,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC UF - Director (22-6343-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.010	916
	(21-6343-0001)Panhandle Center		511000				0.99	91,401
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	92,317
	SUBTOTAL FACULTY						0.010	916
	SUBTOTAL SALARIES & WAGES						0.010	916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								59
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							253
	TOTAL PERSONAL SERVICES							1,169
	COST OBJECT TOTAL							1,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC User Fee - Lawrence (22-6343-1017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patrick, Tyler W	Ag Rsch Technician II	00043391	362501	12		15.491	1.000	32,222
	SUBTOTAL NONFACULTY						1.000	32,222
	SUBTOTAL SALARIES & WAGES						1.000	32,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,547
519200 FICA CONTRIBUTION								2,062
519300 HEALTH INSURANCE CONTRIBUTION								5,252
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							8,893
	TOTAL PERSONAL SERVICES							41,115
	COST OBJECT TOTAL							41,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Extension Revolv Operations (22-6347-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							12,000
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Co Extension Offices Revolv (22-6347-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
540000	TRAVEL EXPENSE							50,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Non-Budgeted Positions (22-6347-1999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kreuser, Katherine E	Program Coord I	00041748	262300	12			1.000	38,155
	SUBTOTAL NONFACULTY						1.000	38,155
	SUBTOTAL SALARIES & WAGES						1.000	38,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,831
519200 FICA CONTRIBUTION								2,442
519300 HEALTH INSURANCE CONTRIBUTION								6,219
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							10,530
	TOTAL PERSONAL SERVICES							48,685
	COST OBJECT TOTAL							48,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Local Tech Assist Prog (64)

COST OBJECT: NE LTAP-PY def (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogan, Emily M	Business Assoc	00034289	242300	12		19.682	1.000	40,938
Schwab, Phyllis	Internal Events Coord	00034203	242307	12		19.807	1.000	41,199
Townsend, Melissa DS	Events Coordinator	00034201	242307	12		19.829	1.000	41,245
Nihil, Terri E	Asst Director	00034288	243300	12			1.000	66,486
Smith, Dennis R	Liaison Coordinator	00034205	263300	12			1.000	64,437
Gardiner, Van T	Training Pgm Coord	00034291	263307	12			1.000	53,288
Jackson, Brian L	Training Pgm Coord Hvy Equip	00034208	263307	12			1.000	64,354
Patent-Nygren, Megan C	Training Pgm Coord	00034213	263307	12			1.000	55,877
Frankl, Nicole M	Director	00034195	264300	12			1.000	76,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	504,449
514000 CLER/TECH/SERV WAGES								
Hasterlo, Barbara L	Office Assoc	00034209	242409	12		17.456	1.000	36,308
	SUBTOTAL NONFACULTY						10.000	540,757
	SUBTOTAL SALARIES & WAGES						10.000	540,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,956
519200 FICA CONTRIBUTION								34,608
519300 HEALTH INSURANCE CONTRIBUTION								88,143
519400 LIFE INSURANCE CONTRIBUTION								541
	SUBTOTAL BENEFITS							149,248
	TOTAL PERSONAL SERVICES							690,005
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,181
	TOTAL NET OPERATING EXPENSES							64,181
	COST OBJECT TOTAL							754,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Extension Rev Operations (22-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							55,000
540000	TRAVEL EXPENSE							11,000
	TOTAL NET OPERATING EXPENSES							66,000
	COST OBJECT TOTAL							66,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Co Ext State Treas Deposits (22-6370-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								470,000
TOTAL NET OPERATING EXPENSES								470,000
COST OBJECT TOTAL								470,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Mobile Beef Lab SC (22-6370-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								3,500
COST OBJECT TOTAL								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Mobile Sci Lab SC (22-6370-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-CoParenting Successful Kids (CPSK) (22-6370-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reddish, Linda	Asst Exten Educator	00041751	095338	12			0.500	32,367
	(21-6347-0002)Metro District-Extension Educa		511000				0.50	32,367
	TOTAL Reddish, Linda						1.00	64,734
	SUBTOTAL FACULTY						0.500	32,367
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wellsandt, Kim R	Office/Marketing Assoc	00041662	252500	12		17.728	0.800	29,500
	SUBTOTAL NONFACULTY						0.800	29,500
	SUBTOTAL SALARIES & WAGES						1.300	61,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,970
519200 FICA CONTRIBUTION								3,959
519300 HEALTH INSURANCE CONTRIBUTION								10,084
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							17,075
	TOTAL PERSONAL SERVICES							78,942
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,208
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							5,208
	COST OBJECT TOTAL							84,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Lancaster Co (22-6370-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	49,196
Geisert, Kristin K	Extension Assoc 4-H	00041717	262300	12			1.000	41,436
Meador, Cole N	Extension Assoc 4-H	00045643	262300	12			1.000	41,449
Pulec, Kate E	Extension Asst 4-H	00041737	262300	12			1.000	36,441
Wies, James T	Extension Assoc Communications	00041697	262300	12		24.742	1.000	51,463
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	219,985
	SUBTOTAL NONFACULTY						5.000	219,985
	SUBTOTAL SALARIES & WAGES						5.000	219,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,559
519200 FICA CONTRIBUTION								14,079
519300 HEALTH INSURANCE CONTRIBUTION								35,858
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							60,716
	TOTAL PERSONAL SERVICES							280,701
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								137,915
	TOTAL NET OPERATING EXPENSES							137,915
	COST OBJECT TOTAL							418,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Richardson Co (22-6370-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ankrom, Jami R	Extension Asst 4-H	00041609	262300	12			1.000	37,718
	SUBTOTAL NONFACULTY						1.000	37,718
	SUBTOTAL SALARIES & WAGES						1.000	37,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,810
519200 FICA CONTRIBUTION								2,414
519300 HEALTH INSURANCE CONTRIBUTION								6,148
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							10,410
	TOTAL PERSONAL SERVICES							48,128
	COST OBJECT TOTAL							48,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Fillmore Co (22-6370-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adam, Rachel E	Extension Asst 4-H	00045613	262300	12			0.200	7,296
	(21-6340-0002)SERec-Extension Educators		513000				0.80	29,183
	TOTAL Adam, Rachel E						1.00	36,479
	SUBTOTAL NONFACULTY						0.200	7,296
	SUBTOTAL SALARIES & WAGES						0.200	7,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								467
519300 HEALTH INSURANCE CONTRIBUTION								1,189
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							2,013
	TOTAL PERSONAL SERVICES							9,309
	COST OBJECT TOTAL							9,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Butler Co (22-6370-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pleskac, Katelyn A	Assoc Exten Educator	00039957	095337	12			0.400	24,255
	(22-6329-0001)4H Curriculum		511000				0.60	36,382
	TOTAL Pleskac, Katelyn A						1.00	60,637
	SUBTOTAL FACULTY						0.400	24,255
	SUBTOTAL SALARIES & WAGES						0.400	24,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,164
519200 FICA CONTRIBUTION								1,552
519300 HEALTH INSURANCE CONTRIBUTION								3,954
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							6,694
	TOTAL PERSONAL SERVICES							30,949
	COST OBJECT TOTAL							30,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Seward Co (22-6370-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobesh, Ann M	Extension Assoc 4-H	00042641	262300	12			0.750	30,300
Kucera, Kenzee D	Extension Asst 4-H	00041684	262300	12			1.000	35,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	66,100
	SUBTOTAL NONFACULTY						1.750	66,100
	SUBTOTAL SALARIES & WAGES						1.750	66,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,173
519200 FICA CONTRIBUTION								4,230
519300 HEALTH INSURANCE CONTRIBUTION								10,774
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							18,243
	TOTAL PERSONAL SERVICES							84,343
	COST OBJECT TOTAL							84,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Saunders Co (22-6370-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konecky, Melisa M	Extension Asst 4-H	00044090	262300	12			1.000	36,730
	SUBTOTAL NONFACULTY						1.000	36,730
	SUBTOTAL SALARIES & WAGES						1.000	36,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								2,351
519300 HEALTH INSURANCE CONTRIBUTION								5,987
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							10,138
	TOTAL PERSONAL SERVICES							46,868
	COST OBJECT TOTAL							46,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Washington Co (22-6370-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lemmer, Autumn L	Extension Asst 4-H	00041731	262300	12			1.000	36,441
Wickham, Tayler E	Extension Asst 4-H	00041736	262300	12			1.000	36,441
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	72,882
	SUBTOTAL NONFACULTY						2.000	72,882
	SUBTOTAL SALARIES & WAGES						2.000	72,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,498
519200 FICA CONTRIBUTION								4,664
519300 HEALTH INSURANCE CONTRIBUTION								11,880
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							20,115
	TOTAL PERSONAL SERVICES							92,997
	COST OBJECT TOTAL							92,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Non-Budgeted Positions (22-6370-1999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,251
TOTAL NET OPERATING EXPENSES								39,251
COST OBJECT TOTAL								39,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Department (23-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Variety Testing (23-6322-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.790	40,360
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.21	10,809
	TOTAL Regassa, Teshome						1.00	51,169
	SUBTOTAL FACULTY						0.790	40,360
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maust, Brian E	Rsch Technologist II	00036909	363307	12			1.000	41,985
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
	SUBTOTAL NONFACULTY						1.000	46,985
	SUBTOTAL SALARIES & WAGES						1.790	87,345
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,939
519200 FICA CONTRIBUTION								5,852
519300 HEALTH INSURANCE CONTRIBUTION								13,975
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							25,853
	TOTAL PERSONAL SERVICES							113,198
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,360
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							34,360
	COST OBJECT TOTAL							147,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ogg Fee for Services (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrison, Robert P	Web App Programmer	00036975	302306	12			1.000	56,791
	SUBTOTAL NONFACULTY						1.000	56,791
	SUBTOTAL SALARIES & WAGES						1.000	56,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,862
519200 FICA CONTRIBUTION								3,805
519300 HEALTH INSURANCE CONTRIBUTION								9,087
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							16,811
	TOTAL PERSONAL SERVICES							73,602
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							93,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.710	36,483
	(21-6324-0001)Agricultural Economics		513000				0.25	12,792
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,893
	TOTAL Barrett, Tina N						1.00	51,168
	SUBTOTAL NONFACULTY						0.710	36,483
	SUBTOTAL SALARIES & WAGES						0.710	36,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,481
519200 FICA CONTRIBUTION								2,444
519300 HEALTH INSURANCE CONTRIBUTION								5,837
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							10,798
	TOTAL PERSONAL SERVICES							47,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,784
	TOTAL NET OPERATING EXPENSES							26,784
	COST OBJECT TOTAL							74,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon-Buy Fresh Buy Local (23-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falter, Skylar M	Program Coordinator	00046797	262300	12		17.597	0.500	18,301
	SUBTOTAL NONFACULTY						0.500	18,301
	SUBTOTAL SALARIES & WAGES						0.500	18,301
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,244
519200 FICA CONTRIBUTION								1,226
519300 HEALTH INSURANCE CONTRIBUTION								2,928
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							5,416
	TOTAL PERSONAL SERVICES							23,717
	COST OBJECT TOTAL							23,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
	SUBTOTAL NONFACULTY						0	1,563
	SUBTOTAL SALARIES & WAGES						0.000	1,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								105
519300 HEALTH INSURANCE CONTRIBUTION								250
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							463
	TOTAL PERSONAL SERVICES							2,026
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							8,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Hancock Aux Services (23-6343-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0004118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.250	18,136
	(26-6336-0116009)NE HHS SNAP ED PRGM HALL		511000				0.25	18,136
	(21-6342-0002)WCRec-Extension Educators		511000				0.50	36,521
	TOTAL Wells, Cami						1.00	72,793
SUBTOTAL FACULTY							0.250	18,136
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barcnas, Omega	Nutrition Educ Advisor	00045593	262300	12			1.000	37,466
Heuermann, Joanna A	Extension Asst NEP	00044037	262300	12			1.000	36,326
Unterseher, Deborah A	Extension Assoc NEP	00045592	262300	12			1.000	45,416
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	119,208
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		16.775	0.500	17,447
	(26-6336-0116003)NE HHS SNAP ED ADAMS COUNTY		514000				0.25	8,723
	(26-6336-0116009)NE HHS SNAP ED PRGM HALL		514000				0.25	8,723
	TOTAL Lamphiear, Rebecca L						1.00	34,893
SUBTOTAL NONFACULTY							3.500	136,655
SUBTOTAL SALARIES & WAGES							3.750	154,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,727
519200 FICA CONTRIBUTION								9,133
519300 HEALTH INSURANCE CONTRIBUTION								22,290
519400 LIFE INSURANCE CONTRIBUTION								155
SUBTOTAL BENEFITS								37,305
TOTAL PERSONAL SERVICES								192,096
COST OBJECT TOTAL								192,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0004218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Gratopp, Emily A	Asst Exten Educator	00041744	095338	12			1.000	57,162	
SUBTOTAL FACULTY							1.000	57,162	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Busboom, Nicole B	Extension Asst NEP	00041677	262300	12			1.000	37,421	
Hardy, Dana R	Extension Assoc NEP	00041672	262300	12			1.000	41,050	
Perea, Samantha	Extension Asst NEP	00041745	262300	12			1.000	37,278	
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	115,749	
514000 CLER/TECH/SERV WAGES									
Robertson, Konnie M	Office Asst	00045602	241409	12		13.971	0.250	7,265	
	(26-6336-0116010)NE HHS SNAP ED PRGM LANCAST		514000				0.25	7,265	
TOTAL Robertson, Konnie M							0.50	14,530	
SUBTOTAL NONFACULTY							3.250	123,014	
SUBTOTAL SALARIES & WAGES							4.250	180,176	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									6,667
519200 FICA CONTRIBUTION									10,630
519300 HEALTH INSURANCE CONTRIBUTION									25,945
519400 LIFE INSURANCE CONTRIBUTION									180
SUBTOTAL BENEFITS								43,422	
TOTAL PERSONAL SERVICES								223,598	
COST OBJECT TOTAL								223,598	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fischer, Jean A	Assoc Exten Educator	00044868	095337	12			0.400	26,905
Fischer, Jean A	Assoc Exten Educator	00044868	095337	12			0.000	2,690
	(26-6336-0116002)IPAS NE HHS SNAP ED ADMINIS		511000				0.60	44,385
	TOTAL Fischer, Jean A						1.00	73,980
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	29,595
	SUBTOTAL FACULTY						0.400	29,595
	SUBTOTAL SALARIES & WAGES						0.400	29,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,095
519200 FICA CONTRIBUTION								1,746
519300 HEALTH INSURANCE CONTRIBUTION								4,262
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							7,133
	TOTAL PERSONAL SERVICES							36,728
	COST OBJECT TOTAL							36,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Douglas (25-6309-0004418)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	28,440
	(21-6347-0002)Metro District-Extension Educa		511000				0.20	14,219
	(26-6336-0116008)NE HHS SNAP ED DOUGLAS/SARP		511000				0.40	28,440
	TOTAL Schneider-Miller, Carrie L						1.00	71,099
SUBTOTAL FACULTY							0.400	28,440
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baum, Violeta S	Extension Asst NEP	00045632	262300	12			1.000	36,416
McCleod, Jonnisha L	Extension Asst NEP	00041738	262300	12			1.000	36,416
Ortiz, Topacio A	Extension Asst NEP	00045596	262300	12			1.000	37,244
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	110,076
514000 CLER/TECH/SERV WAGES								
Waldren, Cheri A	Office Asst	00046492	241409	12		14.083	0.500	14,646
SUBTOTAL NONFACULTY							3.500	124,722
SUBTOTAL SALARIES & WAGES							3.900	153,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,667
519200 FICA CONTRIBUTION								9,037
519300 HEALTH INSURANCE CONTRIBUTION								22,055
519400 LIFE INSURANCE CONTRIBUTION								153
SUBTOTAL BENEFITS								36,912
TOTAL PERSONAL SERVICES								190,074
COST OBJECT TOTAL								190,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Platte (25-6309-0004518)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lemmer, Andrea D	Extension Assoc NEP	00044018	262300	12			1.000	36,316
	SUBTOTAL NONFACULTY						1.000	36,316
	SUBTOTAL SALARIES & WAGES						1.000	36,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,344
519200 FICA CONTRIBUTION								2,143
519300 HEALTH INSURANCE CONTRIBUTION								5,230
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							8,753
	TOTAL PERSONAL SERVICES							45,069
	COST OBJECT TOTAL							45,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EIPM in Public Health (25-6309-0055006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahmed, Abigail E	Web Graphics Designer	00047128	302300	12		17.588	1.000	36,582
	SUBTOTAL NONFACULTY						1.000	36,582
	SUBTOTAL SALARIES & WAGES						1.000	36,582
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,354
519200 FICA CONTRIBUTION								2,158
519300 HEALTH INSURANCE CONTRIBUTION								5,268
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							8,817
	TOTAL PERSONAL SERVICES							45,399
	COST OBJECT TOTAL							45,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SN Disaster Mgmt Coordinator (25-6309-0061218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.920	55,342
	(21-6308-0001)CED Dean-Operating		511000				0.05	3,007
	(25-6340-0274001)USDA NIFA Enhancing and Ext		511000				0.03	1,806
	TOTAL Mueller, Ashley L						1.00	60,155
	SUBTOTAL FACULTY						0.920	55,342
	SUBTOTAL SALARIES & WAGES						0.920	55,342
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,048
519200 FICA CONTRIBUTION								3,265
519300 HEALTH INSURANCE CONTRIBUTION								7,969
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							13,337
	TOTAL PERSONAL SERVICES							68,679
	COST OBJECT TOTAL							68,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Rural Futures Institute (12)

COST OBJECT: SL Community Vitality-RFI (25-6312-0002218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reimers-Hild, Connie I	Assoc Director	00046817	095021	12			0.250	31,238
	(21-6812-0001)Rural Futures Institute		512100				0.75	93,725
	TOTAL Reimers-Hild, Connie I						1.00	124,963
	SUBTOTAL NONFACULTY						0.250	31,238
	SUBTOTAL SALARIES & WAGES						0.250	31,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,156
519200 FICA CONTRIBUTION								1,843
519300 HEALTH INSURANCE CONTRIBUTION								4,498
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							7,528
	TOTAL PERSONAL SERVICES							38,766
	COST OBJECT TOTAL							38,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: USDA NIFA NE AgrAbility 2014-18 (25-6321-0279001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Asst Professor	00033630	095154	12			0.050	4,617
	(21-6321-0001)Biological Systems Engineering		511000				0.05	4,617
	(34-5420-2006107)CS-CASH Admin and Planning		511000				0.08	8,800
	(34-1826-2001001)College of Nursing		511000				0.04	4,400
	(35-5420-2004001)College of Public Health		511000				0.15	16,500
	(34-5420-2006157)Improving Safety and Health		511000				0.38	41,800
	(34-5420-2006307)Outreach Program		511000				0.25	27,500
	TOTAL Yoder, Aaron M						1.00	108,234
	SUBTOTAL FACULTY						0.050	4,617
	SUBTOTAL SALARIES & WAGES						0.050	4,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								171
519200 FICA CONTRIBUTION								272
519300 HEALTH INSURANCE CONTRIBUTION								665
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,113
	TOTAL PERSONAL SERVICES							5,730
	COST OBJECT TOTAL							5,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL Invasive Weeds Ext Educator (25-6322-0665218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Proctor, Christopher A	Asst Exten Educator	00037058	095338	12			1.000	61,020
	SUBTOTAL FACULTY						1.000	61,020
	SUBTOTAL SALARIES & WAGES						1.000	61,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,258
519200 FICA CONTRIBUTION								3,600
519300 HEALTH INSURANCE CONTRIBUTION								8,787
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							14,706
	TOTAL PERSONAL SERVICES							75,726
	COST OBJECT TOTAL							75,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: NIFA No Cntrl Rsk Mgt Ed-Admin (25-6324-0150002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		21.645	1.000	45,021
Griffith, Cheryl L	Public Relations Coord	00035924	342300	12			1.000	41,908
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	86,929
	SUBTOTAL NONFACULTY						2.000	86,929
	SUBTOTAL SALARIES & WAGES						2.000	86,929
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,216
519200 FICA CONTRIBUTION								5,129
519300 HEALTH INSURANCE CONTRIBUTION								12,518
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							20,950
	TOTAL PERSONAL SERVICES							107,879
	COST OBJECT TOTAL							107,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: NIFA CYFAR Sustainable Comm (25-6329-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunker, Tara N	State Project Coord	00039929	263300	12			1.000	45,140
	SUBTOTAL NONFACULTY						1.000	45,140
	SUBTOTAL SALARIES & WAGES						1.000	45,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,670
519200 FICA CONTRIBUTION								2,663
519300 HEALTH INSURANCE CONTRIBUTION								6,500
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							10,878
	TOTAL PERSONAL SERVICES							56,018
	COST OBJECT TOTAL							56,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: RREA Forestry (25-6338-0803218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martens, Kyle R	Communications Spec	00047056	343302	12			0.680	31,682
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.32	14,910
	TOTAL Martens, Kyle R						1.00	46,592
	SUBTOTAL NONFACULTY						0.680	31,682
	SUBTOTAL SALARIES & WAGES						0.680	31,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,172
519200 FICA CONTRIBUTION								1,869
519300 HEALTH INSURANCE CONTRIBUTION								4,562
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							7,635
	TOTAL PERSONAL SERVICES							39,317
	COST OBJECT TOTAL							39,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: USDA NIFA Enhancing and Extending Hail D (25-6340-0274001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mueller, Ashley L	Asst Exten Educator	00034321	095338	12			0.030	1,806
	(21-6308-0001)CED Dean-Operating		511000				0.05	3,007
	(25-6309-0061218)SN Disaster Mgmt Coordinato		511000				0.92	55,342
	TOTAL Mueller, Ashley L						1.00	60,155
	SUBTOTAL FACULTY						0.030	1,806
	SUBTOTAL SALARIES & WAGES						0.030	1,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67
519200 FICA CONTRIBUTION								107
519300 HEALTH INSURANCE CONTRIBUTION								260
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							436
	TOTAL PERSONAL SERVICES							2,242
	COST OBJECT TOTAL							2,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SL Agriculture Systems Economist-SREC (25-6340-0295218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duerfeldt, Austin M	Asst Exten Educator	00041635	095338	12			1.000	60,033
	SUBTOTAL FACULTY						1.000	60,033
	SUBTOTAL SALARIES & WAGES						1.000	60,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,221
519200 FICA CONTRIBUTION								3,542
519300 HEALTH INSURANCE CONTRIBUTION								8,645
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							14,468
	TOTAL PERSONAL SERVICES							74,501
	COST OBJECT TOTAL							74,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: SL Agriculture Systems Economist-NEREC (25-6341-0233218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Jim A	Asst Exten Educator	00042150	095338	12			1.000	65,298
	SUBTOTAL FACULTY						1.000	65,298
	SUBTOTAL SALARIES & WAGES						1.000	65,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,416
519200 FICA CONTRIBUTION								3,853
519300 HEALTH INSURANCE CONTRIBUTION								9,403
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							15,737
	TOTAL PERSONAL SERVICES							81,035
	COST OBJECT TOTAL							81,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: SL Agriculture Systems Economist-WCREC (25-6342-0229218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tigner, Robert	Educator	00042638	095336	12			1.000	83,619
	SUBTOTAL FACULTY						1.000	83,619
	SUBTOTAL SALARIES & WAGES						1.000	83,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,094
519200 FICA CONTRIBUTION								4,934
519300 HEALTH INSURANCE CONTRIBUTION								12,041
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							20,153
	TOTAL PERSONAL SERVICES							103,772
	COST OBJECT TOTAL							103,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: RREA Rangeland (25-6342-0233218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.250	9,870
	(21-6342-0001)West Central Center		513000				0.15	5,922
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	19,739
	(21-6242-0001)West Central Rsch		513000				0.10	3,948
	TOTAL Milby, Jessica L						1.00	39,479
	SUBTOTAL NONFACULTY						0.250	9,870
	SUBTOTAL SALARIES & WAGES						0.250	9,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								582
519300 HEALTH INSURANCE CONTRIBUTION								1,421
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,378
	TOTAL PERSONAL SERVICES							12,248
	COST OBJECT TOTAL							12,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL PREC Water Management Project (25-6343-0421218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	64,883
	SUBTOTAL FACULTY						1.000	64,883
	SUBTOTAL SALARIES & WAGES						1.000	64,883
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,401
519200 FICA CONTRIBUTION								3,828
519300 HEALTH INSURANCE CONTRIBUTION								9,343
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							15,637
	TOTAL PERSONAL SERVICES							80,520
	COST OBJECT TOTAL							80,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: IANR Initiatives (13)

COST OBJECT: Sci Lit NU Farm Credit (26-6313-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingram, Erin M	Curriculum Dev Spec	00036375	263300	12			1.000	45,978
	SUBTOTAL NONFACULTY						1.000	45,978
	SUBTOTAL SALARIES & WAGES						1.000	45,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,425
519200 FICA CONTRIBUTION								2,299
519300 HEALTH INSURANCE CONTRIBUTION								4,782
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							8,552
	TOTAL PERSONAL SERVICES							54,530
	COST OBJECT TOTAL							54,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: NDE 2017 Team Nutrition Training Grant (26-6327-0047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burger, Christina M	Program Coord II	00044741	263300	12			1.000	47,828
	SUBTOTAL NONFACULTY						1.000	47,828
	SUBTOTAL SALARIES & WAGES						1.000	47,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,483
519200 FICA CONTRIBUTION								2,391
519300 HEALTH INSURANCE CONTRIBUTION								4,974
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							8,896
	TOTAL PERSONAL SERVICES							56,724
	COST OBJECT TOTAL							56,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NHHS SNAP ED ADMINISTRATION 2017 (26-6336-0105002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Assoc Exten Educator	00044726	095337	12			0.900	60,279
Sehi, Natalie N	Assoc Exten Educator	00044723	095337	12			0.900	59,783
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	120,062
	SUBTOTAL FACULTY						1.800	120,062
	SUBTOTAL SALARIES & WAGES						1.800	120,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,722
519200 FICA CONTRIBUTION								6,003
519300 HEALTH INSURANCE CONTRIBUTION								12,486
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							22,331
	TOTAL PERSONAL SERVICES							142,393
	COST OBJECT TOTAL							142,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED BUFFALO COUNTY (26-6336-0105004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aspen, Ranae L	Extension Assoc NEP	00044093	262300	12			1.000	43,977
	SUBTOTAL NONFACULTY						1.000	43,977
	SUBTOTAL SALARIES & WAGES						1.000	43,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								2,199
519300 HEALTH INSURANCE CONTRIBUTION								4,574
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							8,180
	TOTAL PERSONAL SERVICES							52,157
	COST OBJECT TOTAL							52,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NE HHS SNAP ED ADMINISTRATION 2018 (26-6336-0116002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fischer, Jean A	Assoc Exten Educator	00044868	095337	12			0.600	40,350
Fischer, Jean A	Assoc Exten Educator	00044868	095337	12			0.000	4,035
	(25-6309-0004318)EFNEP Nutritional Sciences		511000				0.40	29,595
	TOTAL Fischer, Jean A						1.00	73,980
Hartline, Morgan E	Asst Exten Educator	00044876	095338	12			1.000	56,154
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	100,539
	SUBTOTAL FACULTY						1.600	100,539
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stegen, Dustin E	Eval Coord SNAP-ED	00044862	262300	12		19.350	1.000	40,247
514000 CLER/TECH/SERV WAGES								
Brown, Diane F	Offic Assoc	00044869	242409	12		15.953	0.250	8,296
	(21-6236-0001)Nutrition & Health Sciences		514000				0.25	8,296
	(21-6336-0001)Nutrition & Health Sciences		514000				0.50	16,591
	TOTAL Brown, Diane F						1.00	33,183
	SUBTOTAL NONFACULTY						1.250	48,543
	SUBTOTAL SALARIES & WAGES						2.850	149,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,622
519200 FICA CONTRIBUTION								7,454
519300 HEALTH INSURANCE CONTRIBUTION								15,505
519400 LIFE INSURANCE CONTRIBUTION								149
	SUBTOTAL BENEFITS							27,730
	TOTAL PERSONAL SERVICES							176,812
	COST OBJECT TOTAL							176,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED ADAMS COUNTY (26-6336-0116003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Verhage, Alise M	Extension Asst NEP	00045597	262300	12			0.800	31,062
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		16.775	0.250	8,723
	(25-6309-0004118)EFNEP Hall/Adams		514000				0.50	17,447
	(26-6336-0116009)NE HHS SNAP ED PRGM HALL		514000				0.25	8,723
	TOTAL Lamphiear, Rebecca L						1.00	34,893
	SUBTOTAL NONFACULTY						1.050	39,785
	SUBTOTAL SALARIES & WAGES						1.050	39,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,233
519200 FICA CONTRIBUTION								1,989
519300 HEALTH INSURANCE CONTRIBUTION								4,138
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,400
	TOTAL PERSONAL SERVICES							47,185
	COST OBJECT TOTAL							47,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DAKOTA/THURSTON (26-6336-0116005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	51,529
	SUBTOTAL NONFACULTY						1.000	51,529
	SUBTOTAL SALARIES & WAGES						1.000	51,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,597
519200 FICA CONTRIBUTION								2,576
519300 HEALTH INSURANCE CONTRIBUTION								5,359
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							9,584
	TOTAL PERSONAL SERVICES							61,113
	COST OBJECT TOTAL							61,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DAWSON/CUSTER (26-6336-0116006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luck, Patricia M	Extension Asst NEP	00042721	262300	12			1.000	38,705
	SUBTOTAL NONFACULTY						1.000	38,705
	SUBTOTAL SALARIES & WAGES						1.000	38,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								4,025
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							7,199
	TOTAL PERSONAL SERVICES							45,904
	COST OBJECT TOTAL							45,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS DODGE/WASHINGTON/SAUNDERS (26-6336-0116007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nacke, Beth M	Asst Exten Educator	00041636	095338	12			1.000	54,640
SUBTOTAL FACULTY							1.000	54,640
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kneifl, Katherine L	Extension Asst NEP	00041668	262300	12			1.000	39,199
Varney, Robyn A	Extension Asst NEP	00045599	262300	12			1.000	36,316
Veseth, Nicole M	Program Coord NEP	00041712	262300	12			0.900	33,601
	(26-6340-0308001)Nat'l 4-H Food Smart Familie		513000				0.10	3,733
TOTAL Veseth, Nicole M							1.00	37,334
TOTAL 513000 MGR/PROFESSIONAL SAL							2.900	109,116
SUBTOTAL NONFACULTY							2.900	109,116
SUBTOTAL SALARIES & WAGES							3.900	163,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,076
519200 FICA CONTRIBUTION								8,188
519300 HEALTH INSURANCE CONTRIBUTION								17,031
519400 LIFE INSURANCE CONTRIBUTION								164
SUBTOTAL BENEFITS								30,459
TOTAL PERSONAL SERVICES								194,215
COST OBJECT TOTAL								194,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DOUGLAS/SARPY (26-6336-0116008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	28,440
	(25-6309-0004418)EFNEP Douglas		511000				0.40	28,440
	(21-6347-0002)Metro District-Extension Educa		511000				0.20	14,219
	TOTAL Schneider-Miller, Carrie L						1.00	71,099
Losey, Audra J	Assoc Exten Educator	00041730	095337	12			0.600	38,318
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	66,758
	SUBTOTAL FACULTY						1.000	66,758
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWitt, Laura S	Extension Asst NEP	00045617	262300	12			1.000	38,162
Eller, Alyssa L	Extension Asst NEP	00041621	262300	12			1.000	36,316
Larkin, Lisa A	Extension Assoc NEP	00041713	262300	12			1.000	41,145
Wernick, Paige D	Extension Asst NEP	00045598	262300	12			1.000	36,346
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	151,969
	SUBTOTAL NONFACULTY						4.000	151,969
	SUBTOTAL SALARIES & WAGES						5.000	218,727
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,781
519200 FICA CONTRIBUTION								10,936
519300 HEALTH INSURANCE CONTRIBUTION								22,748
519400 LIFE INSURANCE CONTRIBUTION								219
	SUBTOTAL BENEFITS							40,684
	TOTAL PERSONAL SERVICES							259,411
	COST OBJECT TOTAL							259,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM HALL (26-6336-0116009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.250	18,136
	(25-6309-0004118)EFNEP Hall/Adams		511000				0.25	18,136
	(21-6342-0002)WCREC-Extension Educators		511000				0.50	36,521
	TOTAL Wells, Cami						1.00	72,793
SUBTOTAL FACULTY							0.250	18,136
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maier, Ashlynn B	Extension Asst NEP	00041720	262300	12			1.000	37,358
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		16.775	0.250	8,723
	(25-6309-0004118)EFNEP Hall/Adams		514000				0.50	17,447
	(26-6336-0116003)NE HHS SNAP ED ADAMS COUNTY		514000				0.25	8,723
	TOTAL Lamphiear, Rebecca L						1.00	34,893
SUBTOTAL NONFACULTY							1.250	46,081
SUBTOTAL SALARIES & WAGES							1.500	64,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,991
519200 FICA CONTRIBUTION								3,211
519300 HEALTH INSURANCE CONTRIBUTION								6,679
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								11,945
TOTAL PERSONAL SERVICES								76,162
COST OBJECT TOTAL								76,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM LANCASTER (26-6336-0116010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houska, Kristen L	Asst Exten Educator	00041747	095338	12			1.000	57,018
SUBTOTAL FACULTY							1.000	57,018
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowder, Kyleah D	Extension Asst NEP	00041753	262300	12			1.000	37,083
Frickenstein, Brianna L	Extension Asst NEP	00041604	262300	12			1.000	37,471
Hein, Meredith J	Extension Asst NEP	00042113	262300	12			1.000	37,484
Shuler, Brock A	Extension Asst NEP	00041739	262300	12			1.000	37,083
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	149,121
514000 CLER/TECH/SERV WAGES								
Robertson, Konnie M	Office Asst	00045602	241409	12		13.971	0.250	7,265
	(25-6309-0004218)EFNEP Lancaster		514000				0.25	7,265
	TOTAL Robertson, Konnie M						0.50	14,530
SUBTOTAL NONFACULTY							4.250	156,386
SUBTOTAL SALARIES & WAGES							5.250	213,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,616
519200 FICA CONTRIBUTION								10,670
519300 HEALTH INSURANCE CONTRIBUTION								22,194
519400 LIFE INSURANCE CONTRIBUTION								213
SUBTOTAL BENEFITS								39,693
TOTAL PERSONAL SERVICES								253,097
COST OBJECT TOTAL								253,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED LINCOLN/KEITH (26-6336-0116011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shirley, Aspen M	Extension Asst NEP	00042613	262300	12			1.000	36,316
	SUBTOTAL NONFACULTY						1.000	36,316
	SUBTOTAL SALARIES & WAGES						1.000	36,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,126
519200 FICA CONTRIBUTION								1,816
519300 HEALTH INSURANCE CONTRIBUTION								3,777
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							6,755
	TOTAL PERSONAL SERVICES							43,071
	COST OBJECT TOTAL							43,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED PRGM MADISON (26-6336-0116012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	46,405
	SUBTOTAL NONFACULTY						1.000	46,405
	SUBTOTAL SALARIES & WAGES						1.000	46,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,439
519200 FICA CONTRIBUTION								2,320
519300 HEALTH INSURANCE CONTRIBUTION								4,826
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							8,631
	TOTAL PERSONAL SERVICES							55,036
	COST OBJECT TOTAL							55,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED SCOTTSBLUFF (26-6336-0116014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kampbell, Erin F	Extension Asst NEP	00043433	262300	12			1.000	37,083
	SUBTOTAL NONFACULTY						1.000	37,083
	SUBTOTAL SALARIES & WAGES						1.000	37,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,150
519200 FICA CONTRIBUTION								1,854
519300 HEALTH INSURANCE CONTRIBUTION								3,857
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,898
	TOTAL PERSONAL SERVICES							43,981
	COST OBJECT TOTAL							43,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED SOUTHEAST 6 EPU (26-6336-0116015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reich, Joyce E	Extension Assoc NEP	00046493	262300	12			1.000	45,334
	SUBTOTAL NONFACULTY						1.000	45,334
	SUBTOTAL SALARIES & WAGES						1.000	45,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,405
519200 FICA CONTRIBUTION								2,267
519300 HEALTH INSURANCE CONTRIBUTION								4,715
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							8,432
	TOTAL PERSONAL SERVICES							53,766
	COST OBJECT TOTAL							53,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NDEQ Water Quality Liaison II (26-6338-0842001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Assoc Exten Educator	00047134	095337	12			0.500	31,008
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	31,008
	TOTAL Pekarek, Kathryn A						1.00	62,016
	SUBTOTAL FACULTY						0.500	31,008
	SUBTOTAL SALARIES & WAGES						0.500	31,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								961
519200 FICA CONTRIBUTION								1,550
519300 HEALTH INSURANCE CONTRIBUTION								3,225
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							5,767
	TOTAL PERSONAL SERVICES							36,775
	COST OBJECT TOTAL							36,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Natl 4-H Food Smart Families (26-6340-0308001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veseth, Nicole M	Program Coord NEP	00041712	262300	12			0.100	3,733
	(26-6336-0116007)NE HHS DODGE/WASHINGTON/SAU		513000				0.90	33,601
	TOTAL Veseth, Nicole M						1.00	37,334
	SUBTOTAL NONFACULTY						0.100	3,733
	SUBTOTAL SALARIES & WAGES						0.100	3,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116
519200 FICA CONTRIBUTION								187
519300 HEALTH INSURANCE CONTRIBUTION								388
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							695
	TOTAL PERSONAL SERVICES							4,428
	COST OBJECT TOTAL							4,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NE Children & Families Rural ELO (26-6341-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crandall, Julie C	Asst Exten Educator	00042188	095338	12			1.000	53,424
	SUBTOTAL FACULTY						1.000	53,424
	SUBTOTAL SALARIES & WAGES						1.000	53,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,656
519200 FICA CONTRIBUTION								2,671
519300 HEALTH INSURANCE CONTRIBUTION								5,556
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							9,936
	TOTAL PERSONAL SERVICES							63,360
	COST OBJECT TOTAL							63,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NATL 4-H Ag Innovators Experience (26-6341-0244001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaslon, Lisa C	Exten Educator	00036540	095336	12			0.100	9,523
	(21-6341-0002)NERec-Extension Educators		511000				0.40	38,079
	(21-6341-0002)NERec-Extension Educators		512000				0.50	52,362
	TOTAL Kaslon, Lisa C						1.00	99,964
	SUBTOTAL FACULTY						0.100	9,523
	SUBTOTAL SALARIES & WAGES						0.100	9,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								990
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,771
	TOTAL PERSONAL SERVICES							11,294
	COST OBJECT TOTAL							11,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: South Central Center (46)

COST OBJECT: CPNRD Managing Irrigation Systems (26-6346-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	49,110
	SUBTOTAL NONFACULTY						1.000	49,110
	SUBTOTAL SALARIES & WAGES						1.000	49,110
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,522
519200 FICA CONTRIBUTION								2,456
519300 HEALTH INSURANCE CONTRIBUTION								5,107
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							9,134
	TOTAL PERSONAL SERVICES							58,244
	COST OBJECT TOTAL							58,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: NE Human Resources Research Fdn (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hastings, Lindsay J	Director	00036322	095081	12			0.500	40,630
	(21-6120-0001)ALEC-Education Operating		511000				0.25	20,326
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	20,326
	TOTAL Hastings, Lindsay J						1.00	81,282
	SUBTOTAL NONFACULTY						0.500	40,630
	SUBTOTAL SALARIES & WAGES						0.500	40,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,260
519200 FICA CONTRIBUTION								2,032
519300 HEALTH INSURANCE CONTRIBUTION								4,226
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							7,559
	TOTAL PERSONAL SERVICES							48,189
	COST OBJECT TOTAL							48,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eighmy Farm Mgmt Fund (27-6324-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.040	1,893
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	36,483
	(21-6324-0001)Agricultural Economics		513000				0.25	12,792
	TOTAL Barrett, Tina N						1.00	51,168
	SUBTOTAL NONFACULTY						0.040	1,893
	SUBTOTAL SALARIES & WAGES						0.040	1,893
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								197
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							353
	TOTAL PERSONAL SERVICES							2,246
	COST OBJECT TOTAL							2,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Miscellaneous Donors (27-6335-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arneson, Nicholas J	Rsch Technologist II	00040826	363307	12			1.000	42,611
	SUBTOTAL NONFACULTY						1.000	42,611
	SUBTOTAL SALARIES & WAGES						1.000	42,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,321
519200 FICA CONTRIBUTION								2,131
519300 HEALTH INSURANCE CONTRIBUTION								4,432
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							7,927
	TOTAL PERSONAL SERVICES							50,538
	COST OBJECT TOTAL							50,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Food Innovation Center (FIC) (02)
COST OBJECT: FIC Operating (21-6402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,073,344
529000 UTILITIES								624,675
	TOTAL NET OPERATING EXPENSES							4,698,019
	COST OBJECT TOTAL							4,698,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Greenhouse Innovation Center (GIC) (03)
COST OBJECT: GIC Operating (21-6403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,240,965
529000 UTILITIES								314,469
	TOTAL NET OPERATING EXPENSES							1,555,434
	COST OBJECT TOTAL							1,555,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karloff, Steve L	Forester	00047099	095406	12			1.000	64,323
Nickerson, H Doak	Forester	00047054	095406	12			1.000	89,798
Rasmussen, Steven D	Forester	00047051	095406	12			1.000	96,744
TBA	Forester	00047048	095406	12			1.000	121,496
TBA	Forester	00047075	095406	12			1.000	92,655
Duplissis, John G	Asst Forester	00047057	095407	12			1.000	79,332
Smith, Adam T	Asst Forester	00047052	095407	12			1.000	70,609
TBA	Asst Forester	00047058	095407	12			0.000	92,657
Berg, Eric J	Assoc Forester	00047084	095408	12			1.000	81,546
Dewald, Scott J	Associate Forester	00047053	095408	12			1.000	69,761
TOTAL 511000 TENURED FACULTY SALARIES							9.000	858,921
SUBTOTAL FACULTY							9.000	858,921
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erixson, John A	Director	00047037	095082	12			1.000	114,520
Erixson, John A	Director	00047037	095082	12			0.000	11,452
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	125,972
513000 MGR/PROFESSIONAL SAL								
Masek, Leonita L	Personnel Generalist	00047089	242300	12			0.200	11,014
	(21-6617-0002)Natural Resources Business Cen		513000				0.80	44,054
	TOTAL Masek, Leonita L						1.00	55,068
TBA	Admin Coordinator	00047068	243300	12			0.600	42,761
Bogus, Kyle J	Financial Specialist I	00047012	243321	12		21.954	1.000	45,664
Benson, Sandra G	Forest Fuel Mgmt Spec	00046875	263301	12			1.000	48,986
Nobert, Heather A	Forest Product Mkt Coord	00046877	263301	12			1.000	49,000
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		24.525	0.300	15,303
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	15,303
	(21-6138-0001)SNR Teaching		513000				0.06	3,061
	(21-6238-0001)Salaries RSH		513000				0.34	17,344
	TOTAL Hutchison, Gregg R						1.00	51,011
Martens, Kyle R	Communications Spec	00047056	343302	12			0.320	14,910
	(25-6338-0803218)RREA Forestry		513000				0.68	31,682
	TOTAL Martens, Kyle R						1.00	46,592
Clare, Aaron K	Forestry Properties Mgr	00046856	363300	12			1.000	46,310
Nickless, Justin F	Fire Mgmt Specialist	22500047228	363300	12			1.000	49,471
Peterson, Seth M	Fire Mgmt Specialist	00047227	363300	12			1.000	50,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.420	373,948
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042142	090014	00			0.250	1,639
Huff, Darla Rae	Office Associate	00047074	242409	12		19.636	1.000	40,843
TBA	Office Assoc	00047126	242409	12		17.095	1.000	35,558
Young, Lola J	Office Assoc	00047067	242409	12		21.437	1.000	44,588
TBA	Forest Fuels Project Coord	00046871	262500	12		16.576	1.000	34,478
Beck, Douglas J	Heavy Truck Equip Mech	00046878	272600	12		17.935	1.000	37,305
	TOTAL 514000 CLER/TECH/SERV WAGES						5.250	194,411
	SUBTOTAL NONFACULTY						13.670	694,331
	SUBTOTAL SALARIES & WAGES						22.670	1,553,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,728
519200 FICA CONTRIBUTION								102,515
519300 HEALTH INSURANCE CONTRIBUTION								201,923
519400 LIFE INSURANCE CONTRIBUTION								1,554
	SUBTOTAL BENEFITS							414,720
	TOTAL PERSONAL SERVICES							1,967,972
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,032,914
	TOTAL NET OPERATING EXPENSES							1,032,914
	COST OBJECT TOTAL							3,000,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Contracts (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Ed/Outreach (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							26,000
	COST OBJECT TOTAL							26,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prop/Equip (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Sales (22-6553-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Prop/Equip-Horning Farm (22-6553-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zahn, Andrew H	Forestry Property Oper Supv	00047231	272702	12		18.729	1.000	38,957
	SUBTOTAL NONFACULTY						1.000	38,957
	SUBTOTAL SALARIES & WAGES						1.000	38,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,870
519200 FICA CONTRIBUTION								2,493
519300 HEALTH INSURANCE CONTRIBUTION								6,350
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,752
	TOTAL PERSONAL SERVICES							49,709
	COST OBJECT TOTAL							49,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Conservation Trees (23-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nelson, James R	Heavy Truck Equip Supervisor	00047060	272600	12		26.561	0.500	27,623
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	27,623
	TOTAL Nelson, James R						1.00	55,246
	SUBTOTAL NONFACULTY						0.500	27,623
	SUBTOTAL SALARIES & WAGES						0.500	27,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,878
519200 FICA CONTRIBUTION								1,851
519300 HEALTH INSURANCE CONTRIBUTION								4,420
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							8,177
	TOTAL PERSONAL SERVICES							35,800
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,154
	TOTAL NET OPERATING EXPENSES							62,154
	COST OBJECT TOTAL							97,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allison, Rachel F	Forester	00047091	095406	12			1.000	74,789
Woollen, Richard L	Forester	00047076	095406	12			0.600	47,945
	(26-6553-0002001)Lower Loup Nrd		511000				0.40	31,962
	TOTAL Woollen, Richard L						1.00	79,907
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	122,734
SUBTOTAL FACULTY							1.600	122,734
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Monica D	Business Assoc	00046867	242300	12		19.563	0.250	10,173
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.75	30,518
	TOTAL Nelson, Monica D						1.00	40,691
Levine, Emily	Exten Technologist	00047046	262300	12		21.998	0.500	22,878
Holte, Matthew T	Team Leader Fire Oper	00048543	263300	12			1.000	63,549
Frickel, Mark R	Forester Wildland Urban Interface	00046879	263301	12			1.000	45,817
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	49,050
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	49,358
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	29,960
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	19,974
	TOTAL Seaton, Jay K						1.00	49,934
Seiler, Amy L	Community Forester Spec	00047082	263301	12			1.000	49,651
Smith, Jorden R	Forester Wildland Urban Interface	00047234	263301	12			1.000	45,817
Stepanek, Laurie J	Forest Health Mgmt Spec	00047096	263301	12			1.000	56,777
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			0.900	44,076
	(22-6638-1002)NET Greener Nebraska Towns		513000				0.10	4,898
	TOTAL Weyers, Kendall D						1.00	48,974
Sieber, Lewis R	Fire Shop/Surplus Property	00047062	273300	12			1.000	64,553
Stansberry, Joseph C	GIS Spec II	00047092	363300	12			1.000	56,149
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.250	587,808
514000 CLER/TECH/SERV WAGES								
Nelson, James R	Heavy Truck Equip Supervisor	00047060	272600	12		26.561	0.500	27,623
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	27,623
	TOTAL Nelson, James R						1.00	55,246
Markwardt, Randy J	Parts Inventory Specialist	00046869	322700	12		15.623	1.000	32,496
Bohall, Benjamin C	Marketing/Comm Assoc	00047232	342502	12		20.204	1.000	42,024
	TOTAL 514000 CLER/TECH/SERV WAGES	2268					2.500	102,143
SUBTOTAL NONFACULTY							13.750	689,951

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						15.350	812,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,069
519200 FICA CONTRIBUTION								47,948
519300 HEALTH INSURANCE CONTRIBUTION								117,027
519400 LIFE INSURANCE CONTRIBUTION								813
	SUBTOTAL BENEFITS							195,857
	TOTAL PERSONAL SERVICES							1,008,542
	COST OBJECT TOTAL							1,008,542

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: USDA FS Conservation Ed FY12 (25-6553-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Rachel Lea	Community Landscape Spec	00046872	263300	12			1.000	45,786
Pinneo, Hanna E	Conservation Educ Coord	00047050	263300	12			1.000	43,543
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	89,329
	SUBTOTAL NONFACULTY						2.000	89,329
	SUBTOTAL SALARIES & WAGES						2.000	89,329
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,305
519200 FICA CONTRIBUTION								5,270
519300 HEALTH INSURANCE CONTRIBUTION								12,863
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							21,527
	TOTAL PERSONAL SERVICES							110,856
	COST OBJECT TOTAL							110,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: USDA FS 2015 Forestry Major (25-6553-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
North, Eric A	Asst Prof Practice	00047153	095167	12			1.000	72,485
	SUBTOTAL FACULTY						1.000	72,485
	SUBTOTAL SALARIES & WAGES						1.000	72,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,682
519200 FICA CONTRIBUTION								4,277
519300 HEALTH INSURANCE CONTRIBUTION								10,438
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							17,469
	TOTAL PERSONAL SERVICES							89,954
	COST OBJECT TOTAL							89,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301	12			0.400	19,974
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	29,960
	TOTAL Seaton, Jay K						1.00	49,934
	SUBTOTAL NONFACULTY						0.400	19,974
	SUBTOTAL SALARIES & WAGES						0.400	19,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								619
519200 FICA CONTRIBUTION								999
519300 HEALTH INSURANCE CONTRIBUTION								2,077
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,715
	TOTAL PERSONAL SERVICES							23,689
	COST OBJECT TOTAL							23,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Forester	00047076	095406	12			0.400	31,962
	(25-6553-0001001)FS Cooperative Forestry Pro		511000				0.60	47,945
	TOTAL Woollen, Richard L						1.00	79,907
	SUBTOTAL FACULTY						0.400	31,962
	SUBTOTAL SALARIES & WAGES						0.400	31,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								991
519200 FICA CONTRIBUTION								1,598
519300 HEALTH INSURANCE CONTRIBUTION								3,324
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							5,945
	TOTAL PERSONAL SERVICES							37,907
	COST OBJECT TOTAL							37,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: OSU Expand Hazelnut Product (26-6553-0067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hamm, Alex W	Rsch Technician II	00047230	362501	12		15.252	1.000	31,724
	SUBTOTAL NONFACULTY						1.000	31,724
	SUBTOTAL SALARIES & WAGES						1.000	31,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								983
519200 FICA CONTRIBUTION								1,586
519300 HEALTH INSURANCE CONTRIBUTION								3,299
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							5,900
	TOTAL PERSONAL SERVICES							37,624
	COST OBJECT TOTAL							37,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NE FOREST SERVICE (27-6553-0064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wally, Kathryn D	Forestry Property Oper Supv	00046880	272702	12		18.688	1.000	38,870
	SUBTOTAL NONFACULTY						1.000	38,870
	SUBTOTAL SALARIES & WAGES						1.000	38,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,205
519200 FICA CONTRIBUTION								1,944
519300 HEALTH INSURANCE CONTRIBUTION								4,042
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							7,230
	TOTAL PERSONAL SERVICES							46,100
	COST OBJECT TOTAL							46,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Michael J	Vice Chancellor	00034000	095012	12			1.000	324,518
	(27-6601-0001002)Harlan Vice Chancellorship		511000				0.00	15,000
	TOTAL Boehm, Michael J						1.00	339,518
Yoder, Ronald E	Sr Assoc Vice Chancellor	00034025	095101	12			1.000	293,615
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	168,512
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	786,645
513000 MGR/PROFESSIONAL SAL								
Holland, Mildred L	Executive Assoc	00034002	242402	12		39.024	1.000	81,170
Bowder, Wanda K	Executive Specialist	00034029	243300	12			1.000	68,500
Zaruba, Alesia K	Executive Specialist	00034024	243300	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	214,670
514000 CLER/TECH/SERV WAGES								
Husmann, Elizabeth A	Executive Support Assoc	00034032	242409	12		16.565	1.000	34,455
	SUBTOTAL NONFACULTY						7.000	1,035,770
	SUBTOTAL SALARIES & WAGES						7.000	1,035,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,504
519200 FICA CONTRIBUTION								68,361
519300 HEALTH INSURANCE CONTRIBUTION								134,650
519400 LIFE INSURANCE CONTRIBUTION								1,036
	SUBTOTAL BENEFITS							276,551
	TOTAL PERSONAL SERVICES							1,312,321
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,047
540000 TRAVEL EXPENSE								14,882
	TOTAL NET OPERATING EXPENSES							38,929
	COST OBJECT TOTAL							1,351,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VC SPECIAL	Faculty Pool	00034004	090011	00			0.050	11,781
SUBTOTAL FACULTY							0.050	11,781
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trotter, Daniel S	Project Manager	00034026	273302	12			1.000	63,067
Shull, Barry	Facilities Director	00034255	274300	12			1.000	113,638
Brophy, Jessie L	Event Planning Mgr	00034035	343300	12			1.000	58,230
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	234,935
SUBTOTAL NONFACULTY							3.000	234,935
SUBTOTAL SALARIES & WAGES							3.050	246,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,270
519200 FICA CONTRIBUTION								16,284
519300 HEALTH INSURANCE CONTRIBUTION								32,074
519400 LIFE INSURANCE CONTRIBUTION								247
SUBTOTAL BENEFITS								65,875
TOTAL PERSONAL SERVICES								312,591
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								188,374
526601 DAS ACCOUNTING CHARGES								62,213
TOTAL NET OPERATING EXPENSES								250,587
COST OBJECT TOTAL								563,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Postage (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
TOTAL NET OPERATING EXPENSES								8,150
COST OBJECT TOTAL								8,150

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Special Events (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
TOTAL NET OPERATING EXPENSES								29,000
COST OBJECT TOTAL								29,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	24,637
	(21-6221-0001)Biological Systems Engineering		511000				0.35	43,121
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	55,433
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	133,191
TBA	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	10,000
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	10,000
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6235-0001)Plant Pathology		511000				1.00	243,106
	TOTAL Van Etten, James L						1.00	258,106
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								3,900
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							8,010
	TOTAL PERSONAL SERVICES							38,010
	COST OBJECT TOTAL							38,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
TOTAL NET OPERATING EXPENSES								10,270
COST OBJECT TOTAL								10,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,009,024
	TOTAL NET OPERATING EXPENSES							1,009,024
	COST OBJECT TOTAL							1,009,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								350,396
	TOTAL NET OPERATING EXPENSES							350,396
	COST OBJECT TOTAL							350,396

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Prof Developement Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								117,404
TOTAL NET OPERATING EXPENSES								117,404
COST OBJECT TOTAL								117,404

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Workers/Unemployment Comp (14)

COST OBJECT: Workers/Unemployment Comp (21-6614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								328,804
	SUBTOTAL BENEFITS							328,804
	TOTAL PERSONAL SERVICES							328,804
	COST OBJECT TOTAL							328,804

SUB PROGRAM: Other IANR (66)								
DEPARTMENT: Finance & Personnel (16)								
COST OBJECT: IANR Finance And Personnel (21-6616-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ettle, Rachel M	Project Coordinator	00039793	242300	12		19.074	0.750	29,755
	(22-6616-0003)IANR Rental Units-35 East		513000				0.25	9,918
	TOTAL Ettle, Rachel M						1.00	39,673
Barton, Kimberly D	Financial Manager	00039827	243300	12			1.000	64,790
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.200	13,865
	(21-4318-0001)Financial Systems		513000				0.80	55,296
	TOTAL Benson, Elizabeth M						1.00	69,161
Butler, Terri M	Grants Accountant	00039802	243300	12			1.000	52,138
Roach, Kelli R	Grants Accountant	00039821	243300	12			1.000	61,431
Smejdir, Lynne C	Financial Manager	00039824	243300	12			1.000	79,713
Snyder, Carrie R	Grants Accountant	00039794	243300	12			1.000	54,028
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	67,103
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	122,400
Cartwright, Carol A	IANR Business Oper Director	00039804	244300	12			1.000	106,532
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	80,915
Carter, Judy	Programmer Analyst	00039805	303317	12			1.000	73,947
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.950	806,617
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00039825	084999	00			0.750	14,027
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039832	095500	00			0.230	7,164
SUBTOTAL NONFACULTY							11.930	827,808
SUBTOTAL SALARIES & WAGES							11.930	827,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-260,214
519200 FICA CONTRIBUTION								54,636
519300 HEALTH INSURANCE CONTRIBUTION								145,596
519400 LIFE INSURANCE CONTRIBUTION								828
SUBTOTAL BENEFITS							-59,154	
TOTAL PERSONAL SERVICES							768,654	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,562
540000 TRAVEL EXPENSE								1,339
TOTAL NET OPERATING EXPENSES							26,901	
COST OBJECT TOTAL							795,555	

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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szelag, Rachel E	Project Specialist	00039812	243300	12			1.000	49,298
UNF SZELAG	Project Specialist	00039812	243300	00			-1.000	-58,001
Carter, Becky J	IANR HR Specialist	00039797	243322	12			1.000	55,752
Gengenbach, Christine L	IANR HR Specialist	00039795	243322	12			1.000	54,593
UNF CARTER	IANR HR Specialist	00039797	243322	00			-1.000	-55,752
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	45,890
	SUBTOTAL NONFACULTY						1.000	45,890
	SUBTOTAL SALARIES & WAGES						1.000	45,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,213
519200 FICA CONTRIBUTION								3,029
519300 HEALTH INSURANCE CONTRIBUTION								5,967
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							12,256
	TOTAL PERSONAL SERVICES							58,146
	COST OBJECT TOTAL							58,146

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P-Business Operations (21-6616-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,757
TOTAL NET OPERATING EXPENSES								26,757
COST OBJECT TOTAL								26,757

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schurr, Jill C R	Personnel Generalist	00046851	242300	12			1.000	42,426
Madsen, Lauren L	Operations Manager	00040037	243300	12			1.000	84,518
Hurley, Kristi A	Financial Specialist I	00036499	243321	12		21.543	1.000	44,809
Powell-Williams, Holly B	Financial Specialist I	00036358	243321	12		22.109	1.000	45,986
UNF HURLEY	Financial Specialist I	00036499	243321	12		21.543	-1.000	-44,809
Tran, Ly Y	Operations Specialist	00039841	243336	12		24.513	1.000	50,987
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	223,917
514000 CLER/TECH/SERV WAGES								
TBA	Financial Assoc	00041112	242300	12		18.173	1.000	37,799
Bonnett, Jeanne M	Accounting Assoc	00036355	242401	12		16.903	1.000	35,158
UNF BONNETT	Accounting Assoc	00036355	242401	00		16.903	-1.000	-35,158
Von Busch, Nicholas J	Accounting Assoc	00039834	242401	12		16.725	1.000	34,789
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,588
	SUBTOTAL NONFACULTY						6.000	296,505
	SUBTOTAL SALARIES & WAGES						6.000	296,505
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,756
519200 FICA CONTRIBUTION								19,569
519300 HEALTH INSURANCE CONTRIBUTION								38,546
519400 LIFE INSURANCE CONTRIBUTION								297
	SUBTOTAL BENEFITS							79,168
	TOTAL PERSONAL SERVICES							375,673
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,110
	TOTAL NET OPERATING EXPENSES							5,110
	COST OBJECT TOTAL							380,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huisenga, Cheri R	Financial Assoc	00047206	242300	12		19.323	1.000	40,192
Masek, Leonita L	Personnel Generalist	00047089	242300	12			0.800	44,054
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.20	11,014
	TOTAL Masek, Leonita L						1.00	55,068
Cook, Corey S	Operations Manager	00047090	243300	12			1.000	87,507
Jelinek, Jerad L	Financial Specialist I	00034701	243321	12		21.865	1.000	45,480
Kahler, Hannah B A	Operations Specialist	00039811	243336	12		22.774	1.000	47,369
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	264,602
514000 CLER/TECH/SERV WAGES								
Wemhoff, Patricia A	Accounting Assoc	00047207	242401	12		19.613	1.000	40,796
Prai, Mary L	Office Assoc	00039845	242409	12		16.883	1.000	35,116
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,912
	SUBTOTAL NONFACULTY						6.800	340,514
	SUBTOTAL SALARIES & WAGES						6.800	340,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,836
519200 FICA CONTRIBUTION								22,474
519300 HEALTH INSURANCE CONTRIBUTION								44,267
519400 LIFE INSURANCE CONTRIBUTION								341
	SUBTOTAL BENEFITS							90,918
	TOTAL PERSONAL SERVICES							431,432
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,371
	TOTAL NET OPERATING EXPENSES							6,371
	COST OBJECT TOTAL							437,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrichs, Holly K	Personnel Generalist	00039242	242300	12			1.000	47,262
Hulinsky, Heather A	Financial Assoc	00046712	242300	12		19.819	1.000	41,223
Yeggy, Rita C	Financial Assoc	00039241	242300	12		20.562	1.000	42,768
Loseke, Teresa J	Business Manager	00032094	243312	12			1.000	70,690
UNF WIEST	Computer Support Assoc	00042139	302310	00		22.543	-1.000	-46,889
Wiest, Nathan J	Computer Support Assoc	00042139	302310	12		22.543	1.000	46,889
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	201,943
514000 CLER/TECH/SERV WAGES								
Acree, Leslie C	Accounting Assoc	00033086	242401	12		17.072	0.560	19,885
	(21-0515-0001)Cnt Biological Chemistry		514000				0.44	15,618
	TOTAL Acree, Leslie C						1.00	35,503
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		19.721	0.100	4,102
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.12	4,931
	(21-0506-0001)School Of Biological Sci		514000				0.78	31,988
	TOTAL Muthersbaugh, Alan L						1.00	41,021
	TOTAL 514000 CLER/TECH/SERV WAGES						0.660	23,987
	SUBTOTAL NONFACULTY						4.660	225,930
	SUBTOTAL SALARIES & WAGES						4.660	225,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,815
519200 FICA CONTRIBUTION								14,912
519300 HEALTH INSURANCE CONTRIBUTION								29,371
519400 LIFE INSURANCE CONTRIBUTION								227
	SUBTOTAL BENEFITS							60,325
	TOTAL PERSONAL SERVICES							286,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,137
	TOTAL NET OPERATING EXPENSES							27,137
	COST OBJECT TOTAL							313,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AEM Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kemp, Marissa G	Financial Assoc	00038276	242300	12		19.728	1.000	41,035
McAtee, Scott R	Personnel Generalist	00042120	242300	12			1.000	45,931
Salac, Debra A	Financial Assoc	00042129	242300	12		18.658	1.000	38,809
Spangler, Roddy R	Financial Assoc	00035373	242300	12		19.479	1.000	40,516
UNF MCATEE	Personnel Generalist	00042120	242300	12			-0.400	-18,372
UNF SALAC	Financial Assoc	00042129	242300	00		18.658	-1.000	-38,809
Hansen, Sarah E	Financial Specialist I	00042118	243321	12		24.531	1.000	51,025
Mueller, Matthew K	Financial Specialist I	00034238	243321	12		22.525	1.000	46,853
May, Sheryl A	Operations Specialist	00039809	243336	12			1.000	62,198
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.600	269,186
	SUBTOTAL NONFACULTY						5.600	269,186
	SUBTOTAL SALARIES & WAGES						5.600	269,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,844
519200 FICA CONTRIBUTION								17,767
519300 HEALTH INSURANCE CONTRIBUTION								34,995
519400 LIFE INSURANCE CONTRIBUTION								269
	SUBTOTAL BENEFITS							71,875
	TOTAL PERSONAL SERVICES							341,061
	COST OBJECT TOTAL							341,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			1.000	46,364
Dicks, Brande L	Financial Assoc	00038182	242300	12		19.628	1.000	40,826
Specht, John A	Business Manager	00038169	243312	12			1.000	81,657
Duffy, Carrie A	Financial Specialist I	00039808	243321	12		22.061	1.000	45,887
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	214,734
514000 CLER/TECH/SERV WAGES								
Halsted, Sarah N	Accounting Assoc	00038170	242401	12		17.976	1.000	37,390
Stuckenschmidt, Julie A	Accounting Assoc	00041020	242401	12		19.700	1.000	40,977
Wilson, Heather N	Office Assoc	00038174	242409	12		17.370	1.000	36,129
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	114,496
SUBTOTAL NONFACULTY							7.000	329,230
SUBTOTAL SALARIES & WAGES							7.000	329,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,046
519200 FICA CONTRIBUTION								21,729
519300 HEALTH INSURANCE CONTRIBUTION								42,800
519400 LIFE INSURANCE CONTRIBUTION								329
SUBTOTAL BENEFITS								87,904
TOTAL PERSONAL SERVICES								417,134
COST OBJECT TOTAL								417,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: HAPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Sarah R	Financial Assoc	00036878	242300	12		21.091	1.000	43,869
Rife, Katelyn D	Personnel Generalist	00036879	242300	12			1.000	43,513
UNF JOHNSON	Financial Assoc	00036878	242300	00		21.091	-1.000	-43,869
UNF RIFE	Personnel Generalist	00036879	242300	00			-0.500	-21,757
Walker, Susan J	Operations Manager	00036827	243300	12			1.000	91,569
Hogan, Eugene T	Financial Specialist I	00036907	243321	12		24.196	1.000	50,328
Steffens, Heather B	Financial Specialist I	00036876	243321	12		22.583	1.000	46,973
UNF HOGAN	Financial Specialist I	00036907	243321	00		24.196	-1.000	-50,328
Dillingham, John R	Operations Specialist	00036874	243336	12			1.000	62,999
TOTAL 513000 MGR/PROFESSIONAL SAL							3.500	223,297
514000 CLER/TECH/SERV WAGES								
Bogenrief, Cheryl M	Accounting Assoc	00036873	242401	12		18.750	1.000	39,001
Thomas, Susan K	Accounting Assoc	00040533	242401	12		18.598	1.000	38,684
UNF THOMAS	Accounting Assoc	00040533	242401	00		18.598	-0.250	-9,671
Haverkamp, Mary Jo	Office Assoc	00040753	242409	12		20.612	0.750	32,154
UNF HAVERKAMP	Office Assoc	00040753	242409	12		20.612	-0.250	-10,718
TOTAL 514000 CLER/TECH/SERV WAGES							2.250	89,450
SUBTOTAL NONFACULTY							5.750	312,747
SUBTOTAL SALARIES & WAGES							5.750	312,747
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,892
519200 FICA CONTRIBUTION								20,642
519300 HEALTH INSURANCE CONTRIBUTION								40,658
519400 LIFE INSURANCE CONTRIBUTION								313
SUBTOTAL BENEFITS								83,505
TOTAL PERSONAL SERVICES								396,252
COST OBJECT TOTAL								396,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Randall, Karen M	Personnel Generalist	00039867	242300	12			1.000	46,338
TBA	Financial Assoc	00039806	242300	12		19.988	1.000	41,575
Ellis, Katherine S	Business Manager	00039865	243312	12			1.000	82,493
Russell, Shannon M	Financial Specialist I	00039870	243321	12		23.466	1.000	48,810
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	219,216
514000 CLER/TECH/SERV WAGES								
Lathrop, Jodi L	Accounting Assoc	00039868	242401	12		16.689	1.000	34,713
UNF LATHROP	Accounting Assoc	00039868	242401	00		16.689	-1.000	-34,713
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						4.000	219,216
	SUBTOTAL SALARIES & WAGES						4.000	219,216
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,345
519200 FICA CONTRIBUTION								14,468
519300 HEALTH INSURANCE CONTRIBUTION								28,498
519400 LIFE INSURANCE CONTRIBUTION								219
	SUBTOTAL BENEFITS							58,530
	TOTAL PERSONAL SERVICES							277,746
	COST OBJECT TOTAL							277,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christiansen, Karen K	Business Assoc	00042590	242300	12		28.990	1.000	60,300
Duly, William N	Personnel Generalist	00041686	242300	12			1.000	50,915
Mackin, Jodi R	Personnel Generalist	00039849	242300	12			0.750	31,775
Neben, Patricia G	Financial Assoc	00039851	242300	12		19.380	1.000	40,311
UNF MACKIN	Personnel Generalist	00039849	242300	00			-0.750	-31,775
Rastede, Judith L	Admin Coordinator	00042157	243300	12			1.000	67,353
Cash, Randall P	Financial Specialist I	00039854	243321	12		22.889	1.000	47,609
Cole, Stephanie L	Operations Specialist	00039850	243336	12		21.906	1.000	45,565
Cruz, Stefani N	Operations Specialist	00039856	243336	12			1.000	55,078
Hastings, Lisa L	Operations Specialist	00039817	243336	12			1.000	56,885
UNF COLE	Operations Specialist	00039850	243336	00		21.906	-0.410	-18,682
Urban, Ruby A	Asst Director Bus Oper	00044458	244302	12			1.000	100,848
TOTAL 513000 MGR/PROFESSIONAL SAL							8.590	506,182
514000 CLER/TECH/SERV WAGES								
French, Lori L	Business Support Assoc	00044496	242400	12		18.527	1.000	38,537
Hummel, Traci L	Accounting Assoc	00039855	242401	12		17.000	1.000	35,360
Joern, Pamela J	Accounting Assoc	00043415	242401	12		17.154	1.000	35,680
Lanik, Cheryl L	Accounting Assoc	00044489	242401	12		18.900	1.000	39,311
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12		17.002	1.000	35,364
TBA	Accounting Assoc	00042223	242401	12		16.594	1.000	34,515
Harris, Carli A	Office Assoc	00039862	242409	12		16.352	0.750	25,509
	(21-6243-0001)Panhandle Center		514000				0.25	8,503
TOTAL Harris, Carli A							1.00	34,012
TOTAL 514000 CLER/TECH/SERV WAGES							6.750	244,276
SUBTOTAL NONFACULTY							15.340	750,458
SUBTOTAL SALARIES & WAGES							15.340	750,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,533
519200 FICA CONTRIBUTION								49,530
519300 HEALTH INSURANCE CONTRIBUTION								97,560
519400 LIFE INSURANCE CONTRIBUTION								751
SUBTOTAL BENEFITS								200,374
TOTAL PERSONAL SERVICES								950,832
COST OBJECT TOTAL								950,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	130,143
SUBTOTAL NONFACULTY							1.000	130,143
SUBTOTAL SALARIES & WAGES							1.000	130,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,110
519200 FICA CONTRIBUTION								8,589
519300 HEALTH INSURANCE CONTRIBUTION								16,919
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								34,748
TOTAL PERSONAL SERVICES								164,891
COST OBJECT TOTAL								164,891

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilker, Nathan A	Web App Developer	00035442	303300	12			1.000	64,145
Holz, Anne	Web Strategist	00035411	303300	12			1.000	62,591
Svoboda, Timothy J	Interactive Design Spec	00035397	303300	12			1.000	46,557
TBA	Project Manager	00035357	303300	12			0.600	40,622
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	72,359
UNF WHITLOCK	Software Development Spec	00035366	303317	12			-1.000	-70,757
Whitlock, Patrick N	Software Development Spec	00035366	303317	12			1.000	70,757
Cooper, Jason	Communications Media Coord	00035384	304300	12			1.000	81,779
UNF COOPER	Communications Media Coord	00035384	304300	12			-0.150	-11,849
Aiken, Rebecca J	Interactive Design Spec	00035392	343300	12			1.000	50,323
Apel, Haley B	Media Specialist	00035404	343309	12			1.000	53,428
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			1.000	68,294
Ulrich Miller, Linda A	Publications Editor	00034014	343310	12			0.510	32,660
	(21-6308-0001)CED Dean-Operating		513000				0.49	31,379
	TOTAL Ulrich Miller, Linda A						1.00	64,039
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		22.500	1.000	46,801
Kamm, Michael J	Producer III	00035383	383302	12			1.000	54,829
Mills, Bradley A	Producer III	00035371	383302	12			1.000	58,693
Nelson, Bridget L	Producer III	00035410	383302	12			1.000	47,813
TBA	Producer III	00035370	383302	12			1.000	51,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.960	820,246
514000 CLER/TECH/SERV WAGES								
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		18.044	1.000	37,531
SUBTOTAL NONFACULTY							14.960	857,777
SUBTOTAL SALARIES & WAGES							14.960	857,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,044
519200 FICA CONTRIBUTION								56,613
519300 HEALTH INSURANCE CONTRIBUTION								111,511
519400 LIFE INSURANCE CONTRIBUTION								858
SUBTOTAL BENEFITS							229,026	
TOTAL PERSONAL SERVICES								1,086,803
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		2300						175,863
540000 TRAVEL EXPENSE								27,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								9,726
	TOTAL NET OPERATING EXPENSES							213,464
	COST OBJECT TOTAL							1,300,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.800	2,926,538
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			13.000	1,714,287
CED FACULTY POOL	Faculty Pool	00034007	090011	00			0.125	1,521,369
FACULTY POOL	Faculty Pool	00034007	090011	00			2.000	203,853
	TOTAL 511000 TENURED FACULTY SALARIES						36.925	6,366,047
	SUBTOTAL FACULTY						36.925	6,366,047
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faculty Pool	Faculty Pool	00034007	090011	00			1.000	67,018
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00034009	090014	00			0.100	62,220
518950 NEGATIVE BUDGET-FACULTY WAGES								
2018 Session Cuts	Faculty Pool	00034010	090011	00			0.000	-771,400
FY19 BRT	Faculty Pool	00034010	090011	00			0.000	-1,838,760
FY19 Revenue Shortfall	Faculty Pool	00034010	090011	00			0.000	-713,585
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-3,323,745
	SUBTOTAL NONFACULTY						1.100	-3,194,507
	SUBTOTAL SALARIES & WAGES						38.025	3,171,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								502,997
519200 FICA CONTRIBUTION								474,254
519300 HEALTH INSURANCE CONTRIBUTION								40,105
519400 LIFE INSURANCE CONTRIBUTION								7,186
	SUBTOTAL BENEFITS							1,024,542
	TOTAL PERSONAL SERVICES							4,196,082
	COST OBJECT TOTAL							4,196,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,654
519200 FICA CONTRIBUTION								100,560
519300 HEALTH INSURANCE CONTRIBUTION								198,072
519400 LIFE INSURANCE CONTRIBUTION								1,524
	SUBTOTAL BENEFITS							406,810
	TOTAL PERSONAL SERVICES							406,810
	COST OBJECT TOTAL							406,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,600,000
TOTAL NET OPERATING EXPENSES								1,600,000
COST OBJECT TOTAL								1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,157,666
550000	CAPITAL OUTLAY							109,326
592100	PLANNED EXPENSE CREDIT - OPER/							-12,538,576
	TOTAL NET OPERATING EXPENSES							-10,271,584
	COST OBJECT TOTAL							-10,271,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
TOTAL NET OPERATING EXPENSES								36,000
COST OBJECT TOTAL								36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Rental Units-35 East (22-6616-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ettle, Rachel M	Project Coordinator	00039793	242300	12		19.074	0.250	9,918
	(21-6616-0001)IANR Finance And Personnel		513000				0.75	29,755
	TOTAL Ettle, Rachel M						1.00	39,673
	SUBTOTAL NONFACULTY						0.250	9,918
	SUBTOTAL SALARIES & WAGES						0.250	9,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								476
519200 FICA CONTRIBUTION								635
519300 HEALTH INSURANCE CONTRIBUTION								1,617
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,738
	TOTAL PERSONAL SERVICES							12,656
	COST OBJECT TOTAL							12,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Bus Cntr-Receiving Stock Room (22-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		19.721	0.120	4,931
	(21-6617-0003)Beadle Business Center		514000				0.10	4,102
	(21-0506-0001)School Of Biological Sci		514000				0.78	31,988
	TOTAL Muthersbaugh, Alan L						1.00	41,021
	SUBTOTAL NONFACULTY						0.120	4,931
	SUBTOTAL SALARIES & WAGES						0.120	4,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								237
519200 FICA CONTRIBUTION								316
519300 HEALTH INSURANCE CONTRIBUTION								804
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,362
	TOTAL PERSONAL SERVICES							6,293
	COST OBJECT TOTAL							6,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: IANR Bus Off-GNBC (22-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,153
TOTAL NET OPERATING EXPENSES								7,153
COST OBJECT TOTAL								7,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Monica D	Business Assoc	00046867	242300	12		19.563	0.750	30,518
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.25	10,173
	TOTAL Nelson, Monica D						1.00	40,691
Evertson, Justin R	Assistant Director	00047112	263300	12			1.000	64,550
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	54,481
Hoyt, Christina E	Executive Director	00047181	263300	12			1.000	67,092
Larsen, Karma J	Communications Spec I	00047163	343302	12			1.000	45,066
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	261,707
514000 CLER/TECH/SERV WAGES								
Rudebusch, Tonya M	Office Assoc	00047059	242409	12		16.791	0.750	26,194
	SUBTOTAL NONFACULTY						5.500	287,901
	SUBTOTAL SALARIES & WAGES						5.500	287,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,819
519200 FICA CONTRIBUTION								18,426
519300 HEALTH INSURANCE CONTRIBUTION								46,928
519400 LIFE INSURANCE CONTRIBUTION								288
	SUBTOTAL BENEFITS							79,461
	TOTAL PERSONAL SERVICES							367,362
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,163
	TOTAL NET OPERATING EXPENSES							27,163
	COST OBJECT TOTAL							394,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NET Greener Nebraska Towns (22-6638-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			0.100	4,898
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.90	44,076
	TOTAL Weyers, Kendall D						1.00	48,974
	SUBTOTAL NONFACULTY						0.100	4,898
	SUBTOTAL SALARIES & WAGES						0.100	4,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								235
519200 FICA CONTRIBUTION								313
519300 HEALTH INSURANCE CONTRIBUTION								798
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,351
	TOTAL PERSONAL SERVICES							6,249
	COST OBJECT TOTAL							6,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00			1.750	25,440
	SUBTOTAL NONFACULTY						1.750	25,440
	SUBTOTAL SALARIES & WAGES						1.750	25,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,221
519200 FICA CONTRIBUTION								1,628
519300 HEALTH INSURANCE CONTRIBUTION								4,147
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							7,021
	TOTAL PERSONAL SERVICES							32,461
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,635,819
	TOTAL NET OPERATING EXPENSES							1,635,819
	COST OBJECT TOTAL							1,668,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: Communications & Info Tech (22-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Bldg Repairs & Maint (56)

COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400,000
TOTAL NET OPERATING EXPENSES								1,400,000
COST OBJECT TOTAL								1,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	69,758
	(21-6121-0001)Biological Systems Engineering		511000				0.15	21,497
	(21-6221-0001)Biological Systems Engineering		511000				0.35	50,154
	TOTAL Hoy, Roger M						1.00	141,409
	SUBTOTAL FACULTY						0.500	69,758
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	80,738
Rohrer, Rodney A	Rsch Engineer II Tractor Test	00036505	363312	12			1.000	76,287
Triplett, Douglas R	Rsch Engineer II Tractor Test	00036361	363312	12			1.000	72,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	229,075
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.500	32,387
	SUBTOTAL NONFACULTY						4.500	261,462
	SUBTOTAL SALARIES & WAGES						5.000	331,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,523
519200 FICA CONTRIBUTION								22,192
519300 HEALTH INSURANCE CONTRIBUTION								52,995
519400 LIFE INSURANCE CONTRIBUTION								331
	SUBTOTAL BENEFITS							98,041
	TOTAL PERSONAL SERVICES							429,261
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								227,854
521000 PLANNED OPERATING EXPENSES								85,377
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	313,231
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							343,231
	COST OBJECT TOTAL							772,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-353,088
	SUBTOTAL NONFACULTY						0	-353,088
	SUBTOTAL SALARIES & WAGES						0.000	-353,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-24,009
519200 FICA CONTRIBUTION								-23,656
519300 HEALTH INSURANCE CONTRIBUTION								-56,494
519400 LIFE INSURANCE CONTRIBUTION								-353
	SUBTOTAL BENEFITS							-104,512
	TOTAL PERSONAL SERVICES							-457,600
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,258
592100 PLANNED EXPENSE CREDIT - OPER/€								-287,349
	TOTAL NET OPERATING EXPENSES							-151,091
	COST OBJECT TOTAL							-608,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: UNL RICA (26-6601-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharpe, Blayne L	Director	00035240	098160	12			1.000	94,211
	SUBTOTAL FACULTY						1.000	94,211
	SUBTOTAL SALARIES & WAGES						1.000	94,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,921
519200 FICA CONTRIBUTION								4,711
519300 HEALTH INSURANCE CONTRIBUTION								9,798
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							17,524
	TOTAL PERSONAL SERVICES							111,735
	COST OBJECT TOTAL							111,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: Harlan Vice Chancellorship (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boehm, Michael J	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	(21-6601-0001)IANR VC-General Operating		512100				1.00	324,518
	TOTAL Boehm, Michael J						1.00	339,518
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								465
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,560
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,790
	TOTAL PERSONAL SERVICES							17,790
	COST OBJECT TOTAL							17,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC Life Sciences-Larkins (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000
	SUBTOTAL FACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						0.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,550
519200 FICA CONTRIBUTION								2,500
519300 HEALTH INSURANCE CONTRIBUTION								5,200
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							9,300
	TOTAL PERSONAL SERVICES							59,300
	COST OBJECT TOTAL							59,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerdes, Shana L	Admin Assoc	00036333	242402	12		19.283	1.000	40,109
	SUBTOTAL NONFACULTY						1.000	40,109
	SUBTOTAL SALARIES & WAGES						1.000	40,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,243
519200 FICA CONTRIBUTION								2,005
519300 HEALTH INSURANCE CONTRIBUTION								4,171
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,459
	TOTAL PERSONAL SERVICES							47,568
	COST OBJECT TOTAL							47,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: International Programs (05)

COST OBJECT: IANR International Activities (21-6805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,100
TOTAL NET OPERATING EXPENSES								16,100
COST OBJECT TOTAL								16,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034076	093011	12			1.000	71,026
SUBTOTAL FACULTY							1.000	71,026
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, Joshua R	Asst Vice Chancellor	00034077	095111	12			1.000	139,703
513000 MGR/PROFESSIONAL SAL								
Kerrigan, Jon G	Coordinator	00034081	093011	12			0.500	28,156
	(21-6102-0001)CASNR Dean-Operating		513000				0.50	28,157
	TOTAL Kerrigan, Jon G						1.00	56,313
Wolf, Brianne A	Admin Assoc	00034075	242402	12		20.965	1.000	43,607
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	71,763
SUBTOTAL NONFACULTY							2.500	211,466
SUBTOTAL SALARIES & WAGES							3.500	282,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,774
519200 FICA CONTRIBUTION								18,644
519300 HEALTH INSURANCE CONTRIBUTION								36,724
519400 LIFE INSURANCE CONTRIBUTION								282
SUBTOTAL BENEFITS								75,424
TOTAL PERSONAL SERVICES								357,916
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,790
TOTAL NET OPERATING EXPENSES								72,790
COST OBJECT TOTAL								430,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Futures Institute (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			2.500	314,099
SUBTOTAL FACULTY							2.500	314,099
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reimers-Hild, Connie I	Assoc Director	00046817	095021	12			0.750	93,725
	(25-6312-0002218)SL Community Vitality-RFI		512100				0.25	31,238
TOTAL Reimers-Hild, Connie I							1.00	124,963
Schroeder, Charles P	Executive Director	00034306	095221	12			1.000	296,019
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.750	389,744
513000 MGR/PROFESSIONAL SAL								
Klein, Theresa M	Admin Assoc	00046834	242402	12		21.117	1.000	43,924
Peterson, Kim R	Outreach Program Specialist	00046822	263300	12			1.000	61,822
TBA	Graphic Design/Elect Media Spec	00046818	343309	12			1.000	46,260
TBA	Marketing/Communications Spec	00046831	343309	12			1.000	53,823
Ideus, Katelyn K	Comm/Public Relations Director	00046816	344301	12			1.000	74,762
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	280,591
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00046824	095134	00			1.000	42,112
SUBTOTAL NONFACULTY							7.750	712,447
SUBTOTAL SALARIES & WAGES							10.250	1,026,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,859
519200 FICA CONTRIBUTION								67,752
519300 HEALTH INSURANCE CONTRIBUTION								133,451
519400 LIFE INSURANCE CONTRIBUTION								1,026
SUBTOTAL BENEFITS								274,088
TOTAL PERSONAL SERVICES								1,300,634
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								494,738
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300
TOTAL NET OPERATING EXPENSES								545,038
COST OBJECT TOTAL								1,845,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: NIST MEP 2017-2018 (25-6813-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nagle, Michael J	Assoc Director	00035263	243300	12			1.000	89,789
Roy, Joseph R	Business Dev Specialist	00035261	243300	12			1.000	70,257
Weeder Einspahr, Suzanne M	Business Coordinator	00036427	243336	12			1.000	57,285
Jorgensen, Matthew B	Project Specialist	00035260	263300	12			1.000	69,525
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	286,856
	SUBTOTAL NONFACULTY						4.000	286,856
	SUBTOTAL SALARIES & WAGES						4.000	286,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,614
519200 FICA CONTRIBUTION								16,925
519300 HEALTH INSURANCE CONTRIBUTION								41,307
519400 LIFE INSURANCE CONTRIBUTION								287
	SUBTOTAL BENEFITS							69,133
	TOTAL PERSONAL SERVICES							355,989
	COST OBJECT TOTAL							355,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Herpel, Rachael R	Asst Director	00034044	090222	12			1.000	74,631
Brozovic, Nicholas	Director	00034057	095081	12			0.500	96,538
Brozovic, Nicholas	Director	00034057	095081	12			0.000	19,307
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	67,578
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	28,963
	TOTAL Brozovic, Nicholas						1.00	212,386
McCornick, Peter G	Executive Director	00034047	095081	12			1.000	300,239
	(26-6811-0002001)Water for Food Institute		511000				0.00	45,000
	TOTAL McCornick, Peter G						1.00	345,239
Neale, Christopher MU	Director	00034052	095081	12			0.750	158,459
Neale, Christopher MU	Director	00034052	095081	12			0.000	21,127
	(21-6221-0001)Biological Systems Engineering		511000				0.15	31,691
	(21-6238-0001)Salaries RSH		511000				0.10	21,126
	TOTAL Neale, Christopher MU						1.00	232,403
Ray, Chittaranjan	Director	00032051	095081	12			0.250	37,913
Ray, Chittaranjan	Director	00032051	095081	12			0.000	5,054
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,356
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.17	37,230
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,107
	(21-6211-0002)DWFI-WC Research		512000				0.45	106,100
	TOTAL Ray, Chittaranjan						1.00	214,760
	TOTAL 512000 ACADEMIC ADMINISTRATION						3.500	713,268
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		26.680	1.000	55,495
Starita, Jesse D	Education Outreach Assoc	00034058	262300	12			1.000	43,548
Nance, Molly C	Public Relations Director	00034056	344301	12			1.000	103,758
Bodnar, Lacey J	Rsch Project Manager	00034062	363300	12			1.000	55,825
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	258,626
	SUBTOTAL NONFACULTY						7.500	971,894
	SUBTOTAL SALARIES & WAGES						7.500	971,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,129
519200 FICA CONTRIBUTION								48,595
519300 HEALTH INSURANCE CONTRIBUTION								101,077
519400 LIFE INSURANCE CONTRIBUTION								972
	SUBTOTAL BENEFITS							180,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,152,667
	COST OBJECT TOTAL							1,152,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Scientific & Policy Research (26-6811-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meneses Gonzalez, Yulie E	Rsch Asst Professor	00040165	095146	12			0.500	38,480
	(22-6331-0003)FST Extension-Smith		511000				0.12	9,620
	(22-6231-0003)Food Processing Center		511000				0.38	28,860
	TOTAL Meneses Gonzalez, Yulie E						1.00	76,960
SUBTOTAL FACULTY							0.500	38,480
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Karen M	Proposal Development Coord	00034055	243321	12		26.547	1.000	55,217
515000 OTH ACAD SAL & WAGES								
Zution Goncalves, Ivo	Post Doc Rsch Assoc	00034054	095075	12			1.000	49,616
SUBTOTAL NONFACULTY							2.000	104,833
SUBTOTAL SALARIES & WAGES							2.500	143,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,443
519200 FICA CONTRIBUTION								7,166
519300 HEALTH INSURANCE CONTRIBUTION								14,905
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								26,657
TOTAL PERSONAL SERVICES								169,970
COST OBJECT TOTAL								169,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Nebraska Productivity Report (26-6811-0001500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mekonnen, Mesfin Mergia	Post Doc Rsch Assoc	00034054	095075	12			1.000	61,966
	SUBTOTAL NONFACULTY						1.000	61,966
	SUBTOTAL SALARIES & WAGES						1.000	61,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,921
519200 FICA CONTRIBUTION								3,098
519300 HEALTH INSURANCE CONTRIBUTION								6,444
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							11,525
	TOTAL PERSONAL SERVICES							73,491
	COST OBJECT TOTAL							73,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water for Food Institute (26-6811-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCornick, Peter G	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				1.00	300,239
	TOTAL McCornick, Peter G						1.00	345,239
	SUBTOTAL FACULTY						0	45,000
	SUBTOTAL SALARIES & WAGES						0.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,395
519200 FICA CONTRIBUTION								2,250
519300 HEALTH INSURANCE CONTRIBUTION								4,680
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							8,370
	TOTAL PERSONAL SERVICES							53,370
	COST OBJECT TOTAL							53,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							785,963
540000	TRAVEL EXPENSE							2,200
	TOTAL NET OPERATING EXPENSES							788,163
	COST OBJECT TOTAL							788,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	420,917
SUBTOTAL FACULTY							0	420,917
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	71,722
SUBTOTAL NONFACULTY							0	71,722
SUBTOTAL SALARIES & WAGES							0.000	492,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,228
519200 FICA CONTRIBUTION								29,066
519300 HEALTH INSURANCE CONTRIBUTION								70,940
519400 LIFE INSURANCE CONTRIBUTION								493
SUBTOTAL BENEFITS								118,727
TOTAL PERSONAL SERVICES								611,366
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,123,038
TOTAL NET OPERATING EXPENSES								3,123,038
COST OBJECT TOTAL								3,734,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	306,159
SUBTOTAL FACULTY							0	306,159
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	-8
SUBTOTAL NONFACULTY							0	-8
SUBTOTAL SALARIES & WAGES							0.000	306,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,328
519200 FICA CONTRIBUTION								18,063
519300 HEALTH INSURANCE CONTRIBUTION								44,086
519400 LIFE INSURANCE CONTRIBUTION								306
SUBTOTAL BENEFITS								73,783
TOTAL PERSONAL SERVICES								379,934
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,217,434
TOTAL NET OPERATING EXPENSES								20,217,434
COST OBJECT TOTAL								20,597,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
TOTAL NET OPERATING EXPENSES								566,048
COST OBJECT TOTAL								566,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	1,683,100
SUBTOTAL FACULTY							0	1,683,100
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	10,231
SUBTOTAL NONFACULTY							0	10,231
SUBTOTAL SALARIES & WAGES							0.000	1,693,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,493
519200 FICA CONTRIBUTION								84,667
519300 HEALTH INSURANCE CONTRIBUTION								176,106
519400 LIFE INSURANCE CONTRIBUTION								1,693
SUBTOTAL BENEFITS								314,959
TOTAL PERSONAL SERVICES								2,008,290
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,926,556
TOTAL NET OPERATING EXPENSES								9,926,556
COST OBJECT TOTAL								11,934,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	440,398
SUBTOTAL FACULTY							0	440,398
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	18,750
SUBTOTAL NONFACULTY							0	18,750
SUBTOTAL SALARIES & WAGES							0.000	459,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,234
519200 FICA CONTRIBUTION								22,957
519300 HEALTH INSURANCE CONTRIBUTION								47,751
519400 LIFE INSURANCE CONTRIBUTION								459
SUBTOTAL BENEFITS								85,401
TOTAL PERSONAL SERVICES								544,549
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,458,675
TOTAL NET OPERATING EXPENSES								9,458,675
COST OBJECT TOTAL								10,003,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rosati, Ronald	Dean	00034811	095125	12			1.000	162,202
Rosati, Ronald	Dean	00034811	095125	12			0.000	40,550
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	105,289
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	308,041
513000 MGR/PROFESSIONAL SAL								
Hauptman, Catherine M	Admin Assoc	00034857	242402	12		20.549	1.000	42,742
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	48,377
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	91,119
SUBTOTAL NONFACULTY							4.000	399,160
SUBTOTAL SALARIES & WAGES							4.000	399,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,744
519200 FICA CONTRIBUTION								27,941
519300 HEALTH INSURANCE CONTRIBUTION								57,479
519400 LIFE INSURANCE CONTRIBUTION								399
519800 WORKERS COMPENSATION								8,681
SUBTOTAL BENEFITS								121,244
TOTAL PERSONAL SERVICES								520,404
COST OBJECT TOTAL								520,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Manager	00034814	243336	12			1.000	65,611
514000 CLER/TECH/SERV WAGES								
Houghtelling, Randi L	Accounting Assoc	00034830	242401	12		17.250	1.000	35,881
Romeo, Laura L	Accounting Assoc	00034894	242401	12		19.357	0.600	24,158
	(23-6730-0025)Admin-Student Union		514000				0.40	16,105
	TOTAL Romeo, Laura L						1.00	40,263
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	60,039
SUBTOTAL NONFACULTY							2.600	125,650
SUBTOTAL SALARIES & WAGES							2.600	125,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,419
519200 FICA CONTRIBUTION								8,796
519300 HEALTH INSURANCE CONTRIBUTION								18,094
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								35,435
TOTAL PERSONAL SERVICES								161,085
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								1,056
COST OBJECT TOTAL								162,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baughner, Justin J	IT Services Manager	00034813	303303	12			1.000	50,565
	SUBTOTAL NONFACULTY						1.000	50,565
	SUBTOTAL SALARIES & WAGES						1.000	50,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,388
519200 FICA CONTRIBUTION								3,540
519300 HEALTH INSURANCE CONTRIBUTION								7,281
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							14,260
	TOTAL PERSONAL SERVICES							64,825
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							20,755
	COST OBJECT TOTAL							85,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								458,206
TOTAL NET OPERATING EXPENSES								458,206
COST OBJECT TOTAL								458,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	100,771
Bush, Trentee L	Assoc Professor	00034822	095152	02			1.000	66,922
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			1.000	112,853
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			0.000	3,624
Reed, Eric M	Assoc Professor	00034820	095152	12			1.000	90,901
Reed, Eric M	Assoc Professor	00034820	095152	12			0.000	3,784
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	12			1.000	92,827
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	12			0.000	3,436
Sievers, Jeremy R	Assoc Professor	00034849	095152	02			1.000	65,731
Smith, Joe D	Assoc Professor	00034827	095152	12			1.000	107,653
Smith, Joe D	Assoc Professor	00034827	095152	12			0.000	3,979
Berg, Barbara A	Asst Professor	00034821	095154	12			1.000	86,284
Berg, Barbara A	Asst Professor	00034821	095154	12			0.000	3,960
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	65,816
Cable, Meredith L	Asst Professor	00034838	095154	02			1.000	56,902
Hergenreder, Joanna R	Assistant Professor	00034853	095154	02			1.000	69,488
Moreland, Darcy M	Asst Professor	00034823	095154	02			1.000	63,197
Porter, John E	Asst Professor	00034901	095154	12			0.500	31,961
	(21-6347-0002)Metro District-Extension Educa		511000				0.50	31,961
	TOTAL Porter, John E						1.00	63,922
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	59,832
	TOTAL 511000 TENURED FACULTY SALARIES						13.500	1,089,921
SUBTOTAL FACULTY							13.500	1,089,921
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	23,877
	(22-6730-0021)Admin-Farm Operations		513000				0.50	23,877
	TOTAL Cole, Roy L						1.00	47,754
514000 CLER/TECH/SERV WAGES								
Arnold, Josi S	Admin Lab Support Assoc	00034919	242400	12		16.461	1.000	34,238
Cole, Linda K	Admin Support Assoc	00034913	242400	12		19.469	0.200	8,099
	(21-6750-0010)Student Services		514000				0.80	32,397
	TOTAL Cole, Linda K						1.00	40,496
Price, Janice C	Office Assoc	00034856	242409	12		17.766	1.000	36,953
	TOTAL 514000 CLER/TECH/SERV WAGES	2348					2.200	79,290
SUBTOTAL NONFACULTY							2.700	103,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							16.200	1,193,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,937
519200 FICA CONTRIBUTION								83,516
519300 HEALTH INSURANCE CONTRIBUTION								171,805
519400 LIFE INSURANCE CONTRIBUTION								1,193
SUBTOTAL BENEFITS								336,451
TOTAL PERSONAL SERVICES								1,529,539
COST OBJECT TOTAL								1,529,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	48,809
Smith, Tina K	Admissions Coord	00034893	252300	12			1.000	42,529
TBA	Asst Recruiting Coord	00034904	252303	12			1.000	31,870
TBA	Recruiting Coord	00034858	253300	12			1.000	31,870
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	43,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	198,155
514000 CLER/TECH/SERV WAGES								
Cole, Linda K	Admin Support Assoc	00034913	242400	12		19.469	0.800	32,397
	(21-6740-0010)Instruction		514000				0.20	8,099
	TOTAL Cole, Linda K						1.00	40,496
Luke, Victoria M	Office Assoc	00034816	242409	12		18.115	1.000	37,680
	TOTAL 514000 CLER/TECH/SERV WAGES						1.800	70,077
	SUBTOTAL NONFACULTY						6.800	268,232
	SUBTOTAL SALARIES & WAGES						6.800	268,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,972
519200 FICA CONTRIBUTION								18,776
519300 HEALTH INSURANCE CONTRIBUTION								38,626
519400 LIFE INSURANCE CONTRIBUTION								268
	SUBTOTAL BENEFITS							75,642
	TOTAL PERSONAL SERVICES							343,874
	COST OBJECT TOTAL							343,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Russell, Kenneth A	Trade Supv	00034916	272600	12		21.438	1.000	44,590
	SUBTOTAL NONFACULTY						1.000	44,590
	SUBTOTAL SALARIES & WAGES						1.000	44,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,988
519200 FICA CONTRIBUTION								3,121
519300 HEALTH INSURANCE CONTRIBUTION								6,421
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							12,575
	TOTAL PERSONAL SERVICES							57,165
	COST OBJECT TOTAL							57,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Faber, Tyler J	Custodian II	00034920	271701	12		11.728	0.500	12,197
	(23-6730-0025)Admin-Student Union		514000				0.50	12,197
	TOTAL Faber, Tyler J						1.00	24,394
Gardner, Mark A	Custodian II	00034805	271701	12		13.280	1.000	27,623
Popp, Tyrrell J	Custodian II	00034865	271701	12		11.982	0.500	12,461
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	12,461
	TOTAL Popp, Tyrrell J						1.00	24,922
Stewart, Daniel A	Custodian II	00034882	271701	12		11.848	0.500	12,322
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	12,322
	TOTAL Stewart, Daniel A						1.00	24,644
Wills, Sandra L	Custodian II	00034808	271701	12		13.813	1.000	28,732
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		19.946	1.000	41,487
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	134,822
	SUBTOTAL NONFACULTY						4.500	134,822
	SUBTOTAL SALARIES & WAGES						4.500	134,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,033
519200 FICA CONTRIBUTION								9,438
519300 HEALTH INSURANCE CONTRIBUTION								19,414
519400 LIFE INSURANCE CONTRIBUTION								135
	SUBTOTAL BENEFITS							38,020
	TOTAL PERSONAL SERVICES							172,842
	COST OBJECT TOTAL							172,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	122,666
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			3.500	317,170
	TOTAL 511000 TENURED FACULTY SALARIES						3.515	439,836
	SUBTOTAL FACULTY						3.515	439,836
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	53,100
	SUBTOTAL NONFACULTY						0	53,100
	SUBTOTAL SALARIES & WAGES						3.515	492,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,027
519200 FICA CONTRIBUTION								34,506
519300 HEALTH INSURANCE CONTRIBUTION								62,070
519400 LIFE INSURANCE CONTRIBUTION								493
	SUBTOTAL BENEFITS							130,096
	TOTAL PERSONAL SERVICES							623,032
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								314,963
	TOTAL NET OPERATING EXPENSES							314,963
	COST OBJECT TOTAL							937,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								11,536
COST OBJECT TOTAL								11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	23,877
	(21-6740-0010)Instruction		513000				0.50	23,877
	TOTAL Cole, Roy L						1.00	47,754
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,247
	SUBTOTAL NONFACULTY						0.500	28,124
	SUBTOTAL SALARIES & WAGES						0.500	28,124
BENEFITS								
519200 FICA CONTRIBUTION								422
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							537
	TOTAL PERSONAL SERVICES							28,661
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								485,483
	TOTAL NET OPERATING EXPENSES							485,483
	COST OBJECT TOTAL							514,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								10,020
COST OBJECT TOTAL								10,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Std't Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	21,981
	(23-6730-0021)Admin-Food Srv Operations		513000				0.50	21,981
	TOTAL Fritsche, Cindy L						1.00	43,962
	SUBTOTAL NONFACULTY						0.500	21,981
	SUBTOTAL SALARIES & WAGES						0.500	21,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								1,561
519300 HEALTH INSURANCE CONTRIBUTION								4,594
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							6,992
	TOTAL PERSONAL SERVICES							28,973
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,832
	TOTAL NET OPERATING EXPENSES							55,832
	COST OBJECT TOTAL							84,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	21,981
	(23-6730-0020)Admin-Bookstore Operations		513000				0.50	21,981
	TOTAL Fritsche, Cindy L						1.00	43,962
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Food Svc Assoc I	00034869	282701	01		12.742	0.750	19,878
Faber, Rachel B	Food Svc Assoc I	00034868	282701	01		11.535	0.750	17,994
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		12.753	0.750	19,894
Cole, Sarah	Food Svc Floor Supervisor	00034924	282703	12		15.183	1.000	31,581
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	89,347
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,733
	SUBTOTAL NONFACULTY						3.750	124,061
	SUBTOTAL SALARIES & WAGES						3.750	124,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,218
519200 FICA CONTRIBUTION								8,808
519300 HEALTH INSURANCE CONTRIBUTION								25,929
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								509
	SUBTOTAL BENEFITS							39,588
	TOTAL PERSONAL SERVICES							163,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,454
	TOTAL NET OPERATING EXPENSES							143,454
	COST OBJECT TOTAL							307,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arambula, Erika L	Residence Life Manager	00034852	252301	12			1.000	34,699
514000 CLER/TECH/SERV WAGES								
Davis, Matthew J	Custodian II	00034918	271701	12		11.500	1.000	23,920
Popp, Tyrrell J	Custodian II	00034865	271701	12		11.982	0.500	12,461
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	12,461
	TOTAL Popp, Tyrrell J						1.00	24,922
Stewart, Daniel A	Custodian II	00034882	271701	12		11.848	0.500	12,322
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	12,322
	TOTAL Stewart, Daniel A						1.00	24,644
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12		14.995	1.000	31,189
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		13.707	0.730	20,813
	TOTAL 514000 CLER/TECH/SERV WAGES						3.730	100,705
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,428
	SUBTOTAL NONFACULTY						4.730	142,832
	SUBTOTAL SALARIES & WAGES						4.730	142,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,857
519200 FICA CONTRIBUTION								10,141
519300 HEALTH INSURANCE CONTRIBUTION								29,851
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								586
	SUBTOTAL BENEFITS							45,577
	TOTAL PERSONAL SERVICES							188,409
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								368,691
	TOTAL NET OPERATING EXPENSES							368,691
	COST OBJECT TOTAL							557,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,266
TOTAL NET OPERATING EXPENSES								307,266
COST OBJECT TOTAL								307,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Accounting Assoc	00034894	242401	12		19.357	0.400	16,105
	(21-6730-0020)Admin-Business Operations		514000				0.60	24,158
	TOTAL Romeo, Laura L						1.00	40,263
Faber, Tyler J	Custodian II	00034920	271701	12		11.728	0.500	12,197
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	12,197
	TOTAL Faber, Tyler J						1.00	24,394
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	28,302
	SUBTOTAL NONFACULTY						0.900	28,302
	SUBTOTAL SALARIES & WAGES						0.900	28,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								962
519200 FICA CONTRIBUTION								2,009
519300 HEALTH INSURANCE CONTRIBUTION								5,915
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							9,030
	TOTAL PERSONAL SERVICES							37,332
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,894
	TOTAL NET OPERATING EXPENSES							53,894
	COST OBJECT TOTAL							91,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rosati, Ronald	Dean	00034811	095125	12			1.000	162,202
Rosati, Ronald	Dean	00034811	095125	12			0.000	40,550
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	105,289
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	308,041
513000 MGR/PROFESSIONAL SAL								
Hauptman, Catherine M	Admin Assoc	00034857	242402	12		20.549	1.000	42,742
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	48,377
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	91,119
SUBTOTAL NONFACULTY							4.000	399,160
SUBTOTAL SALARIES & WAGES							4.000	399,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,744
519200 FICA CONTRIBUTION								27,941
519300 HEALTH INSURANCE CONTRIBUTION								57,479
519400 LIFE INSURANCE CONTRIBUTION								399
519800 WORKERS COMPENSATION								8,681
SUBTOTAL BENEFITS								121,244
TOTAL PERSONAL SERVICES								520,404
COST OBJECT TOTAL								520,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Manager	00034814	243336	12			1.000	65,611
514000 CLER/TECH/SERV WAGES								
Houghtelling, Randi L	Accounting Assoc	00034830	242401	12		17.250	1.000	35,881
Romeo, Laura L	Accounting Assoc	00034894	242401	12		19.357	0.600	24,158
	(23-6730-0025)Admin-Student Union		514000				0.40	16,105
	TOTAL Romeo, Laura L						1.00	40,263
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	60,039
	SUBTOTAL NONFACULTY						2.600	125,650
	SUBTOTAL SALARIES & WAGES						2.600	125,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,419
519200 FICA CONTRIBUTION								8,796
519300 HEALTH INSURANCE CONTRIBUTION								18,094
519400 LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS							35,435
	TOTAL PERSONAL SERVICES							161,085
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								1,056
	TOTAL NET OPERATING EXPENSES							1,056
	COST OBJECT TOTAL							162,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baughner, Justin J	IT Services Manager	00034813	303303	12			1.000	50,565
	SUBTOTAL NONFACULTY						1.000	50,565
	SUBTOTAL SALARIES & WAGES						1.000	50,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,388
519200 FICA CONTRIBUTION								3,540
519300 HEALTH INSURANCE CONTRIBUTION								7,281
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							14,260
	TOTAL PERSONAL SERVICES							64,825
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							20,755
	COST OBJECT TOTAL							85,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								458,206
	TOTAL NET OPERATING EXPENSES							458,206
	COST OBJECT TOTAL							458,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	100,771
Bush, Trentee L	Assoc Professor	00034822	095152	02			1.000	66,922
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			1.000	112,853
Ramsdale, Bradford K	Assoc Professor	00034897	095152	12			0.000	3,624
Reed, Eric M	Assoc Professor	00034820	095152	12			1.000	90,901
Reed, Eric M	Assoc Professor	00034820	095152	12			0.000	3,784
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	12			1.000	92,827
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	12			0.000	3,436
Sievers, Jeremy R	Assoc Professor	00034849	095152	02			1.000	65,731
Smith, Joe D	Assoc Professor	00034827	095152	12			1.000	107,653
Smith, Joe D	Assoc Professor	00034827	095152	12			0.000	3,979
Berg, Barbara A	Asst Professor	00034821	095154	12			1.000	86,284
Berg, Barbara A	Asst Professor	00034821	095154	12			0.000	3,960
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	65,816
Cable, Meredith L	Asst Professor	00034838	095154	02			1.000	56,902
Hergenreder, Joanna R	Assistant Professor	00034853	095154	02			1.000	69,488
Moreland, Darcy M	Asst Professor	00034823	095154	02			1.000	63,197
Porter, John E	Asst Professor	00034901	095154	12			0.500	31,961
	(21-6347-0002)Metro District-Extension Educa		511000				0.50	31,961
	TOTAL Porter, John E						1.00	63,922
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	59,832
	TOTAL 511000 TENURED FACULTY SALARIES						13.500	1,089,921
SUBTOTAL FACULTY							13.500	1,089,921
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	23,877
	(22-6730-0021)Admin-Farm Operations		513000				0.50	23,877
	TOTAL Cole, Roy L						1.00	47,754
514000 CLER/TECH/SERV WAGES								
Arnold, Josi S	Admin Lab Support Assoc	00034919	242400	12		16.461	1.000	34,238
Cole, Linda K	Admin Support Assoc	00034913	242400	12		19.469	0.200	8,099
	(21-6750-0010)Student Services		514000				0.80	32,397
	TOTAL Cole, Linda K						1.00	40,496
Price, Janice C	Office Assoc	00034856	242409	12		17.766	1.000	36,953
	TOTAL 514000 CLER/TECH/SERV WAGES	2379					2.200	79,290
SUBTOTAL NONFACULTY							2.700	103,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							16.200	1,193,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,937
519200 FICA CONTRIBUTION								83,516
519300 HEALTH INSURANCE CONTRIBUTION								171,805
519400 LIFE INSURANCE CONTRIBUTION								1,193
SUBTOTAL BENEFITS								336,451
TOTAL PERSONAL SERVICES								1,529,539
COST OBJECT TOTAL								1,529,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	48,809
Smith, Tina K	Admissions Coord	00034893	252300	12			1.000	42,529
TBA	Asst Recruiting Coord	00034904	252303	12			1.000	31,870
TBA	Recruiting Coord	00034858	253300	12			1.000	31,870
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	43,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	198,155
514000 CLER/TECH/SERV WAGES								
Cole, Linda K	Admin Support Assoc	00034913	242400	12		19.469	0.800	32,397
	(21-6740-0010)Instruction		514000				0.20	8,099
	TOTAL Cole, Linda K						1.00	40,496
Luke, Victoria M	Office Assoc	00034816	242409	12		18.115	1.000	37,680
	TOTAL 514000 CLER/TECH/SERV WAGES						1.800	70,077
	SUBTOTAL NONFACULTY						6.800	268,232
	SUBTOTAL SALARIES & WAGES						6.800	268,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,972
519200 FICA CONTRIBUTION								18,776
519300 HEALTH INSURANCE CONTRIBUTION								38,626
519400 LIFE INSURANCE CONTRIBUTION								268
	SUBTOTAL BENEFITS							75,642
	TOTAL PERSONAL SERVICES							343,874
	COST OBJECT TOTAL							343,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Russell, Kenneth A	Trade Supv	00034916	272600	12		21.438	1.000	44,590
	SUBTOTAL NONFACULTY						1.000	44,590
	SUBTOTAL SALARIES & WAGES						1.000	44,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,988
519200 FICA CONTRIBUTION								3,121
519300 HEALTH INSURANCE CONTRIBUTION								6,421
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							12,575
	TOTAL PERSONAL SERVICES							57,165
	COST OBJECT TOTAL							57,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Faber, Tyler J	Custodian II	00034920	271701	12		11.728	0.500	12,197
	(23-6730-0025)Admin-Student Union		514000				0.50	12,197
	TOTAL Faber, Tyler J						1.00	24,394
Gardner, Mark A	Custodian II	00034805	271701	12		13.280	1.000	27,623
Popp, Tyrrell J	Custodian II	00034865	271701	12		11.982	0.500	12,461
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	12,461
	TOTAL Popp, Tyrrell J						1.00	24,922
Stewart, Daniel A	Custodian II	00034882	271701	12		11.848	0.500	12,322
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	12,322
	TOTAL Stewart, Daniel A						1.00	24,644
Wills, Sandra L	Custodian II	00034808	271701	12		13.813	1.000	28,732
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		19.946	1.000	41,487
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	134,822
	SUBTOTAL NONFACULTY						4.500	134,822
	SUBTOTAL SALARIES & WAGES						4.500	134,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,033
519200 FICA CONTRIBUTION								9,438
519300 HEALTH INSURANCE CONTRIBUTION								19,414
519400 LIFE INSURANCE CONTRIBUTION								135
	SUBTOTAL BENEFITS							38,020
	TOTAL PERSONAL SERVICES							172,842
	COST OBJECT TOTAL							172,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	122,666
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			3.500	317,170
	TOTAL 511000 TENURED FACULTY SALARIES						3.515	439,836
	SUBTOTAL FACULTY						3.515	439,836
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	53,100
	SUBTOTAL NONFACULTY						0	53,100
	SUBTOTAL SALARIES & WAGES						3.515	492,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,027
519200 FICA CONTRIBUTION								34,506
519300 HEALTH INSURANCE CONTRIBUTION								62,070
519400 LIFE INSURANCE CONTRIBUTION								493
	SUBTOTAL BENEFITS							130,096
	TOTAL PERSONAL SERVICES							623,032
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								314,963
	TOTAL NET OPERATING EXPENSES							314,963
	COST OBJECT TOTAL							937,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								11,536
COST OBJECT TOTAL								11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	23,877
	(21-6740-0010)Instruction		513000				0.50	23,877
	TOTAL Cole, Roy L						1.00	47,754
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,247
	SUBTOTAL NONFACULTY						0.500	28,124
	SUBTOTAL SALARIES & WAGES						0.500	28,124
BENEFITS								
519200 FICA CONTRIBUTION								422
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							537
	TOTAL PERSONAL SERVICES							28,661
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								485,483
	TOTAL NET OPERATING EXPENSES							485,483
	COST OBJECT TOTAL							514,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								10,020
COST OBJECT TOTAL								10,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std't Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	21,981
	(23-6730-0021)Admin-Food Srv Operations		513000				0.50	21,981
	TOTAL Fritsche, Cindy L						1.00	43,962
	SUBTOTAL NONFACULTY						0.500	21,981
	SUBTOTAL SALARIES & WAGES						0.500	21,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								1,561
519300 HEALTH INSURANCE CONTRIBUTION								4,594
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							6,992
	TOTAL PERSONAL SERVICES							28,973
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,832
	TOTAL NET OPERATING EXPENSES							55,832
	COST OBJECT TOTAL							84,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			0.500	21,981
	(23-6730-0020)Admin-Bookstore Operations		513000				0.50	21,981
	TOTAL Fritsche, Cindy L						1.00	43,962
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Food Svc Assoc I	00034869	282701	01		12.742	0.750	19,878
Faber, Rachel B	Food Svc Assoc I	00034868	282701	01		11.535	0.750	17,994
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		12.753	0.750	19,894
Cole, Sarah	Food Svc Floor Supervisor	00034924	282703	12		15.183	1.000	31,581
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	89,347
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,733
	SUBTOTAL NONFACULTY						3.750	124,061
	SUBTOTAL SALARIES & WAGES						3.750	124,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,218
519200 FICA CONTRIBUTION								8,808
519300 HEALTH INSURANCE CONTRIBUTION								25,929
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								509
	SUBTOTAL BENEFITS							39,588
	TOTAL PERSONAL SERVICES							163,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,454
	TOTAL NET OPERATING EXPENSES							143,454
	COST OBJECT TOTAL							307,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arambula, Erika L	Residence Life Manager	00034852	252301	12			1.000	34,699
514000 CLER/TECH/SERV WAGES								
Davis, Matthew J	Custodian II	00034918	271701	12		11.500	1.000	23,920
Popp, Tyrrell J	Custodian II	00034865	271701	12		11.982	0.500	12,461
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	12,461
	TOTAL Popp, Tyrrell J						1.00	24,922
Stewart, Daniel A	Custodian II	00034882	271701	12		11.848	0.500	12,322
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	12,322
	TOTAL Stewart, Daniel A						1.00	24,644
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12		14.995	1.000	31,189
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		13.707	0.730	20,813
	TOTAL 514000 CLER/TECH/SERV WAGES						3.730	100,705
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,428
	SUBTOTAL NONFACULTY						4.730	142,832
	SUBTOTAL SALARIES & WAGES						4.730	142,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,857
519200 FICA CONTRIBUTION								10,141
519300 HEALTH INSURANCE CONTRIBUTION								29,851
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								586
	SUBTOTAL BENEFITS							45,577
	TOTAL PERSONAL SERVICES							188,409
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								368,691
	TOTAL NET OPERATING EXPENSES							368,691
	COST OBJECT TOTAL							557,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,266
TOTAL NET OPERATING EXPENSES								307,266
COST OBJECT TOTAL								307,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Accounting Assoc	00034894	242401	12		19.357	0.400	16,105
	(21-6730-0020)Admin-Business Operations		514000				0.60	24,158
	TOTAL Romeo, Laura L						1.00	40,263
Faber, Tyler J	Custodian II	00034920	271701	12		11.728	0.500	12,197
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	12,197
	TOTAL Faber, Tyler J						1.00	24,394
	TOTAL 514000 CLER/TECH/SERV WAGES						0.900	28,302
	SUBTOTAL NONFACULTY						0.900	28,302
	SUBTOTAL SALARIES & WAGES						0.900	28,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								962
519200 FICA CONTRIBUTION								2,009
519300 HEALTH INSURANCE CONTRIBUTION								5,915
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							9,030
	TOTAL PERSONAL SERVICES							37,332
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,894
	TOTAL NET OPERATING EXPENSES							53,894
	COST OBJECT TOTAL							91,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2018 through June 30, 2019
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

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